

## Mount Isa City Council Annual Water and Wastewater Performance Report 2020-2021

Year	Organisation	Scheme ID	Scheme Long Name	Scheme Type	KPI Code	SWIM Code	Indicator Title	Value	Units
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	NR	Count
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	3.8	km
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	0.136	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	10.7	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	105.3	per 100 km water main
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	246.9	per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	0.058	000s
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.023	000s
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	58.3	%
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	873	\$/annum
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	116.4	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	0.4	ML/day
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	57.5	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	47.6	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	116.4	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	365	days
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days

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2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4,5,6
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	NR	Count
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	200.9	km
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	41.95	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	1634.1	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	32.4	per 100 km water main
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0.4	per 1000 connections
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.1	per 1000 connections
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.6	per 1000 connections
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	420.2	per 1000 connections
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	6.12	000s
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.658	000s
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	78.4	%
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	1163	\$/annum
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	18.5	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	23.2	ML/day
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	6900.2	ML

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2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	6.6	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	3699.6	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	1265	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	6918.7	ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	365	days
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.1	AS2	Length water mains	7.7	km
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	NR	\$/annum

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2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	NR	Text
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	958.2	ML
2021	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	958.2	ML
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	0	per 100 km sewer mains
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	3.9	km
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	0.048	000s
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	0	%
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.014	000s
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	184	\$/annum
2021	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	20	per 100 km sewer mains
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	185.2	km
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.1	per 1000 connections
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.1	per 1000 connections
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	6.414	000s
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.472	000s
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	640	\$/annum
2021	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	0	Count
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.1	AS2	Length water mains	212.4	km



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2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	19.6	per 100 km sewer mains
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants	2	Count
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	0	ML/day
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	42.086	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	189.1	km
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: potable water	1644.9	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main	32.5	per 100 km water main
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.12	CS10	Water service complaints per 1000 connections	0.4	per 1000 connections
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.1	per 1000 connections
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.1	per 1000 connections
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.7	per 1000 connections
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	418.1	per 1000 connections
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	6.178	000s
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.681	000s
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	6.462	000s
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents	78.2	%
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.16	CS7	Connected non-residential properties: sewerage	0.486	000s
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	17083.62	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	56453.811	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	2364.84	\$/connection
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	574.91	\$/connection
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	2875.474	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	130.341	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	7500.552	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	820.98	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	980	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)	16220.466	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage	3994.484	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water	0	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	0	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	134143.243	\$/,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	117905.583	\$/,000

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2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	2136.67	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	1587.963	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	2019.567	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	1769.456	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water	1461.234	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage	1138.062	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	2920.745	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	2004.82	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	45672.482	\$,000
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value	1163	\$/annum
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value	640	\$/annum
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.3	PR47	Annual bill based on 200kL/a: water+sewerage	1977	\$
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	2240	\$
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.8	WA1	Volume water sourced: surface water	0	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater	135	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	23.6	ML/day
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.21	WA223	Volume all water imported: internal and external	6900.2	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external	6.6	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.6a	WA225	Volume potable water produced at a water treatment plant	0	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	958.2	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	3757	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.18a	WA34	Volume potable water supplied: non-residential	1312.7	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.10	WA61	Volume water sourced: desalination marine water	0	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	7035.2	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	NR	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.18b	WA92	Volume raw-PT water supplied: non-residential	NR	ML
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	19	FTEs
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCM	0	days
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1	364	days
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10c	WS13	Water restriction duration: Level 2	364	days
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10d	WS14	Water restriction duration: Level 3	0	days



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2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2021	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no