

Mount Isa City Council Annual Water and Wastewater Performance Report 2019-2020

Year	Organisation	Scheme ID	Scheme Long Name	Scheme Type	KPI Code	SWIM Code	Indicator Title	Value	Units
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	NR	Count
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	6.4	km
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	0.154	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	36.5	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	62.9	per 100 km water main
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	1061.7	per 1000 connections
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	0.057	000s
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.024	000s
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	96.3	%
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	873	\$/annum
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	147.9	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	0.5	ML/day
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	50.5	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	60.2	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	147.9	ML
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	365	days
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days

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2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	no	yes/no
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	no	yes/no
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	4	1,2,3,4,5,6
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair	high,fair,unsure,low,very low
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	fair	high,fair,unsure,low,very low
2020	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	NR	Count
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	146.7	km
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	41.45	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	2358.2	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	62	per 100 km water main
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0.1	per 1000 connections
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.4	per 1000 connections
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.9	per 1000 connections
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	321	per 1000 connections
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	6.229	000s
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.694	000s
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	1163	\$/annum
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	36.7	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	29.6	ML/day

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2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	6909.2	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	3551.3	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	965.1	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	6945.8	ML
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	365	days
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	unsure	high,fair,unsure,low,very low
2020	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.1	AS2	Length water mains	3.8	km
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s

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2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections		0 per 1000 connections
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	NR	\$/annum
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	NR	Text
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all		1029.7 ML
2020	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.12	WA7	Volume water sourced: all		1029.7 ML
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main		0 per 100 km sewer mains
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants		1 Count
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels		5.4 km
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections		0 per 1000 connections
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections		0 per 1000 connections
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections		0 per 1000 connections
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage		0.053 000s
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	NR	%
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage		0.017 000s
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value		184 \$/annum
2020	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main		22.4 per 100 km sewer mains
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants		1 Count
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels		191.5 km
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections		0.3 per 1000 connections
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections		0 per 1000 connections
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections		0.6 per 1000 connections
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage		6.422 000s
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents		82.5 %
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage		0.467 000s
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value		640 \$/annum

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Year	Entity	Service Area	Scheme	Code	Indicator	Description	Value	Unit	
2020	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	0	Count
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.1	AS2	Length water mains	156.8	km
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	21.8	per 100 km sewer mains
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants	2	Count
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	0	ML/day
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	41.604	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	197	km
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: potable water	2394.7	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main	60.6	per 100 km water main
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.12	CS10	Water service complaints per 1000 connections	0.4	per 1000 connections
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.3	per 1000 connections
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.4	per 1000 connections
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	1.7	per 1000 connections
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	329.6	per 1000 connections
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	6.286	000s
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.718	000s
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	6.475	000s
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	82.5	%
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.16	CS7	Connected non-residential properties: sewerage	0.484	000s
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	16816.75	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	61163.934	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	2221.42	\$/connection
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	600.07	\$/connection
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	0	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	0	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	7173.09	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	0	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	0	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)	15558.798	\$/,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage	4175.884	\$/,000



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2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water	0	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	0	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	131654	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	115732	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	843.982	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	926.688	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	2056.991	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	1808.655	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water	1410	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage	365	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	2500	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	500	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	50592.208	\$,000
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value	1163	\$/annum
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value	640	\$/annum
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.3	PR47	Annual bill based on 200kL/a: water+sewerage	1977	\$
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	2299.77	\$
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.8	WA1	Volume water sourced: surface water	0	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater	184.5	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	30.2	ML/day
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.21	WA223	Volume all water imported: internal and external	6909.2	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.6a	WA225	Volume potable water produced at a water treatment plant	0	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	1029.7	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	3601.9	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.18a	WA34	Volume potable water supplied: non-residential	1025.3	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.10	WA61	Volume water sourced: desalination marine water	0	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	8123.4	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	6.1	ML
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.18b	WA92	Volume raw-PT water supplied: non-residential	7.2	ML



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2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	25	FTEs
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCM	0	days
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1	365	days
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10c	WS13	Water restriction duration: Level 2	365	days
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	4	1,2,3,4,5,6
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair	high,fair,unsure,low,very low
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	unsure	high,fair,unsure,low,very low
2020	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no