



AGENDA

Ordinary Council Meeting Wednesday, 29 April 2026

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 29 April 2026

Time: 9:30am

**Location: Council Chambers
23 West Street
Mount Isa**

**Tim Rose
Chief Executive Officer**

Order Of Business

1	Opening of the Meeting/Acknowledgement of Country	5
2	Prayer	5
3	Apologies/Leave of Absence	5
4	Public Participation	5
5	Confirmation of Previous Meeting Minutes.....	6
5.1	Minutes of the Ordinary Meeting held on 25 March 2026	6
6	Actions from Previous Council Meetings	26
6.1	Outstanding Actions from Previous Council Meetings as of 24 April 2026	26
7	Declarations of Conflicts of Interest.....	27
8	Mayoral Minute.....	27
	Nil	
9	Notices of Motion.....	27
	Nil	
10	Executive Services Reports	28
10.1	2025-26 Operational Plan - Third Quarter Update	28
10.2	Update of Register of Delegations - Council to CEO	54
10.3	Update to Road Reserve Policy	60
11	Corporate Services Reports.....	72
11.1	Finance Overview Report - March 2026	72
11.2	MICC Departmental Business Units - Finance Overview Report as of 31 March 2026.....	98
11.3	Customer Service Report - February 2026 - March 2026	104
12	Community Services Reports	108
12.1	Library Services Quarterly Report	108
12.2	Development & Land Use Quarter Three 2025-2026 Overview Report	113
12.3	Waste and Recycling Quarterly Report	123
12.4	Environmental Services Quarterly Report.....	126
12.5	Community Grants and Sponsorship Round 2, 2025-26.....	130
12.6	RADF Round 3 2025-26.....	133
13	Infrastructure Services Reports.....	135
13.1	Major Projects Overview Report - March 2026	135
13.2	Water and Sewer Overview Report	156
13.3	Works & Operations Overview Report.....	160
13.4	Naming of Road - Kalkadoon Industrial Estate	162
14	General Business.....	166
	Nil	
15	Consideration of Confidential Business Items	167

15.1	MICCOE Finance Overview Report - March 2026	167
15.2	FY25-26 Q3 Budget Review.....	167
15.3	Concession Requests - Overdue Rates or Charges	167
15.4	Rates and Charges Concession for the Society for the Mount Isa Memorial Garden Settlement for the Aged.....	167
15.5	Concession to Waiver and Write-Off Outstanding Rates & Charges and Reserve Lease / Trustee Permit Fees for 33 Identified Non-Profit Sporting Clubs & Community Organisations.....	167
15.6	Concession to Waiver & Write Off Rates & Charges for 33 Identified Non-Profit Sporting Clubs & Community Organisations for the FY 26/27	167
15.7	Purchase of Land for Heavy Vehicle Wash Bay	167
15.8	Audit and Risk Management Committee - Appointment of Chairperson	167
15.9	Award of Contract 2025_55 Duchess Road Flood Protection Works & Crossovers.....	168

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRYAcknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 PRAYER**3 APOLOGIES/LEAVE OF ABSENCE****4 PUBLIC PARTICIPATION**

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE ORDINARY MEETING HELD ON 25 MARCH 2026

Document Number: 1016690

Author: Senior Executive Assistant

Authoriser: Chief Executive Officer

RECOMMENDATION

THAT the Minutes of the Ordinary Meeting held on 25 March 2026 be confirmed as a true and correct record.

ATTACHMENTS

- 1. Minutes of the Ordinary Meeting held on 25 March 2026**



MINUTES

**Ordinary Council Meeting
Wednesday, 25 March 2026**

Order Of Business

1	Opening of the Meeting/Acknowledgement of Country	4
2	Prayer	4
3	Apologies/Leave of Absence	4
4	Public Participation	4
5	Confirmation of Previous Meeting Minutes.....	5
5.1	Minutes of the Ordinary Meeting held on 18 February 2026	5
6	Actions from Previous Council Meetings	5
6.1	Outstanding Actions from Previous Council Meetings as of 20 March 2026	5
7	Declarations of Conflicts of Interest.....	5
8	Mayoral Minute.....	6
9	Notices of Motion.....	6
	Nil	
10	Executive Services Reports	7
10.1	Appointment of Deputy Mayor from 5 April 2026	7
10.2	Nomination for 2025–2027 Mount Isa Regional Jobs Committee	7
11	Corporate Services Reports.....	7
11.1	Finance Overview Report - February 2026.....	7
11.2	MICC Departmental Business Units - Finance Overview Report as of 28 February 2026.....	7
12	Community Services Reports	8
12.1	Community Development Quarterly Report	8
12.2	Economic Development Quarterly Report	8
12.3	Youth Development Quarterly Report.....	8
12.4	Regional Jobs Committee Quarterly Report	9
12.5	Feral Animal Bounty Trial Extension.....	9
12.6	Adoption of Mount Isa City Council Waste Management Strategy 2026-2031	9
12.7	RADF Council initiated Project - Opera Qld Regional Tour.....	9
12.8	Request for Council Approval for MITF Funding Application - Outback at Isa.....	10
13	Infrastructure Services Reports.....	10
13.1	Major Projects Overview Report - February 2026.....	10
13.2	Works & Operations Overview Report - February 2026.....	10
13.3	Water & Sewer Overview Report - February and March 2026	10
13.4	Civic Centre Essential Services Compliance & Buchanan Park Fire Services Upgrade - Budget Amendment Report	11
13.5	Tender Report - Mount Isa Civic Centre Essential Services Compliance Report	11
13.6	Public Toilet Budget Amendment Report.....	11
13.7	Declared Service Areas for Water, Sewerage and Waste	11
14	General Business.....	12

15	Consideration of Confidential Business Items	12
15.1	MICCOE Finance Overview Report - February 2026.....	14
15.2	FY25-26 Quarter 2 Budget Review - Buchanan Park Priority Projects.....	14
15.3	Request to Hold Interest Charges on Rates and Charges	14
15.4	Amendment to Council's Register of Commercial Charges 2025/2026 - Waste Management Facility Tip Shop Operation and Fees & Charges	14
15.5	Notice of Intention to Sell Land for Outstanding Rates and Charges	15
15.6	2025 DRFA Restoration Works Packages 1-5.....	17
15.7	Soldiers Hill Principal Cycle Network Construction Project	17
15.8	Minutes of the Audit and Risk Management Committee Meeting - 12 November 2025.....	18
15.9	Overdue Rates or Charges - Lot 17 on Crown Plan MPH22074.....	19

**MINUTES OF MOUNT ISA CITY COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 25 MARCH 2026 AT 9:00AM**

PRESENT: Crs MacRae, K Coghlan, J Coghlan, Crowther, Doyle, Tully

IN ATTENDANCE: Tim Rose (CEO), Brian Atherinos (Acting Director, Community Services), Andrew Hobbs (Director, Infrastructure Services), Kelvin Tytherleigh (Director, Corporate Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Mayor MacRae opened the meeting at 9.00am and provided an acknowledgement of country. Mayor MacRae advised that this Ordinary Meeting of Council will be livestreamed and recorded in accordance with Council's policy.

2 PRAYER

Pastor Mataio from the Uniting Church provided the meeting with an Opening Prayer.

3 APOLOGIES/LEAVE OF ABSENCE

APOLOGY

RESOLUTION OM01/ 03/26

Moved: Cr Peta MacRae

Seconded: Cr John Tully

THAT the apology received from Cr Dan Ballard be accepted and leave of absence granted.

CARRIED 6

4 PUBLIC PARTICIPATION

Deputy Mayor Kim Coghlan thanked Pastor Mataio for his continuing work in the community.

Casual for a Cause

During the month of February, Mount Isa City Council staff raised **\$140.60** for Girl Guides Mount Isa through the Casual for a Cause initiative. Unfortunately, a representative from Girl Guides could not attend today to accept the certificate. Cr Kim Coghlan advised that the Girl Guides do great work in the community. A recent fundraising efforts saw them be able to travel to Sydney to attend a Jamboree.

Peter Bolger

Peter Bolger submitted a Public Participation Form outside of the 24 hour notice period, however the Deputy Mayor allowed the two questions to be considered.

The first query was regarding the easement between Kokoda Road and Finschhafen Street. Cr Kim Coghlan advised the easement is Government owned land however Council maintain it and are reimbursed for the works. Council's Parks and Gardens team are under immense pressure this wet season and will maintain the easement when possible.

Peter's second query was regarding the funding of the Lookout upgrade project. Cr Kim Coghlan advised that the project is fully funded through the Works for Queensland program and noted the completion date is set for June 2026. Peter asked if we inform ratepayers that the project is fully funded and provide an update on the works, Cr Kim Coghlan advised that Council has already shared this however the CEO will arrange another information post through our social media page.

5 CONFIRMATION OF PREVIOUS MEETING MINUTES**5.1 MINUTES OF THE ORDINARY MEETING HELD ON 18 FEBRUARY 2026****RESOLUTION OM02/ 03/26**

Moved: Cr Travis Crowther

Seconded: Cr John Tully

THAT the Minutes of the Ordinary Meeting held on 18 February 2026 be confirmed as a true and correct record.

CARRIED 6

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS OF 20 MARCH 2026****RESOLUTION OM03/ 03/26**

Moved: Cr James Coghlan

Seconded: Cr Travis Crowther

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 20 March 2026.

CARRIED 6

7 DECLARATIONS OF CONFLICTS OF INTEREST

Nil

8 MAYORAL MINUTE

"I am away at the moment attending Civic Leaders in Brisbane. Then I will be heading to Broken Hill for Australian Mining Cities Alliance Board meeting, which gives me the opportunity to meet with their Lead Alliance and tour their miners memorial that I have heard so much about.

Following that, I am moving onto Canberra for the Regional Organisations of Councils delegation.

The aim of this trip is to:

- strengthen the relationship between NW Mayors and Federal members
- find out what plans are in terms of supply chains and logistics
- raise awareness of the proposed regional deal proposal that NWQROC is in the process is developing with AEC.
- Raise awareness on the need for enabling infrastructure investment through the NW Qld enabling infrastructure masterplan
- Provide an update on disaster recovery activities through the NW communities and the need to build resilience into assets

So far this month I have had the pleasure of acting as an MC for the Zonta international women's event, and last Friday, the opening of our new RFDS and LifeFlight aeromedical base. That event attracted dignitaries including the Deputy Premier, Senator Anthony Chisholm, and members of the board of RFDS, LifeFlight and Qld Airports Limited. Both the opening and the community open day on Saturday were extremely well attended.

On Saturday evening I had the opportunity to attend the Queens of Song Performance that was sponsored and supported by MICC. It was wonderful to see MICE and school children taking part in the performance and I am sure they got so much out of it. Ashley Lavel was highlighted in the show and got to do some duets with the professionals, and I am sure she is going to go on to have an amazing career in the arts. She did us all very proud. The Deputy Mayor also got to attend, as well as Geraldine and Connor from Council.

Someone else that is achieving great things is Derrick Cusack. He is off to run in the Boston Marathon as a guest of Robert DeCastella for the 40th anniversary of winning that event. To be selected as one of two runners that have taken part in the indigenous marathon foundation is a huge honour. I spoke with Dereck on Monday and he has nothing but praise for the encouragement and support he got when he started this journey from MICC and our then CEO David Keenen. It is achievements like these that we need to highlight and demonstrate how these opportunities can change the trajectory for not only the participant, but their immediate and extended families. I want to congratulate both Derrick and Rhys Munns for being part of the IMF family and imparting their learnings on our community.

On a not so bright note, I need to mention that I understand that everyone is concerned about international events and the impacts this is having and will continue to have on us locally in terms of fuel security and supply chains. MICC is not immune from this. This is going to impact us greatly with our budget preparations and changes will need to be made moving forward as the situation develops. What this is going to look like no -one can say for sure at this stage. Just rest assured that our council team have the skills to deal with whatever comes, we understand that we may have to make some very difficult decisions in terms of service provision and capital works adjustments as the situation unfolds. We will be sure to keep the community up to date as the situation progresses. One upside is that some of the projects that we have been advocating for including Green Gravity and the western link of Copperstring gain even greater validity as the price of diesel continues to rise.

Thank you very much, I will stay on until I need to head to Civic Leaders."

9 NOTICES OF MOTION

Nil

10 EXECUTIVE SERVICES REPORTS**10.1 APPOINTMENT OF DEPUTY MAYOR FROM 5 APRIL 2026****RESOLUTION OM04/ 03/26**

Moved: Cr John Tully

Seconded: Cr James Coghlan

THAT Council appoints Cr Kim Coghlan to the position of Deputy Mayor from 5 April 2026 for a period of 12 months.

CARRIED 6

10.2 NOMINATION FOR 2025–2027 MOUNT ISA REGIONAL JOBS COMMITTEE**RESOLUTION OM05/ 03/26**

Moved: Cr Kim Coghlan

Seconded: Cr Travis Crowther

THAT Council nominates Cr Dan Ballard to be a member of the 2025-2027 Mount Isa Regional Jobs Committee (RJC).

CARRIED 6

11 CORPORATE SERVICES REPORTS**11.1 FINANCE OVERVIEW REPORT - FEBRUARY 2026****RESOLUTION OM06/ 03/26**

Moved: Cr James Coghlan

Seconded: Cr John Tully

THAT Council receives and accepts the February 2026 Finance Overview Report as presented.

CARRIED 6

11.2 MICC DEPARTMENTAL BUSINESS UNITS - FINANCE OVERVIEW REPORT AS OF 28 FEBRUARY 2026**RESOLUTION OM07/ 03/26**

Moved: Cr James Coghlan

Seconded: Cr Travis Crowther

THAT Council receives and accepts the February 2026 MICC Departmental Business Units Finance Overview Report as presented.

CARRIED 6

12 COMMUNITY SERVICES REPORTS**12.1 COMMUNITY DEVELOPMENT QUARTERLY REPORT****RESOLUTION OM08/ 03/26**

Moved: Cr John Doyle

Seconded: Cr James Coghlan

THAT Council receives and accepts the Community Development Quarterly Report as presented.**CARRIED 6**

12.2 ECONOMIC DEVELOPMENT QUARTERLY REPORT**RESOLUTION OM09/ 03/26**

Moved: Cr Travis Crowther

Seconded: Cr John Tully

THAT Council accepts the Economic Development Quarterly Report as presented.**CARRIED 6**

12.3 YOUTH DEVELOPMENT QUARTERLY REPORT**RESOLUTION OM10/ 03/26**

Moved: Cr John Doyle

Seconded: Cr James Coghlan

THAT Council accepts the Youth Development Quarterly Report as presented.**CARRIED 6**

Cr John Tully asked a question without notice on how Council are staying on target for Graffiti removal. Acting Director Community Services advised Council have processes in place where we work with Community Groups to manage the removal of the graffiti in a timely matter. Council is taking active ongoing steps to act on reports as they come in and working with Council departments to identify, access and remove. The Councillor further asked which areas the graffiti was being removed, the Acting Director Community Services took the question on notice.

Cr James Coghlan asked the status of the graffiti kits that the previous Director introduced, the Acting Director took the question on notice.

Cr John Doyle asked a question without notice on if our CCTV captures the graffiti offenders. The CEO advised Council received a grant to upgrade the cameras, and advised the IT Manager will provide an update which we will pass onto Councillors.

12.4 REGIONAL JOBS COMMITTEE QUARTERLY REPORT**RESOLUTION OM11/ 03/26**

Moved: Cr Travis Crowther
Seconded: Cr John Tully

THAT Council receives and accepts the Regional Jobs Committee Quarterly Report as presented.
CARRIED 6

Cr John Tully asked a question without notice on if we can create a campaign highlighting how it takes 10 minutes to get anywhere in Mount Isa, in light of the ongoing fuel crisis. Councillors will discuss potential promotional ideas at the Council Workshop.

12.5 FERAL ANIMAL BOUNTY TRIAL EXTENSION**RESOLUTION OM12/ 03/26**

Moved: Cr James Coghlan
Seconded: Cr Travis Crowther

THAT Council extends the bounty trial by endorsing an additional \$20,000 from the Biosecurity Charge.
CARRIED 6

Cr John Tully asked a question without notice around if Council can develop a process for scalps collected on the highway and not through a stakeholder, as the Councillor has received a number of queries about how payment can be collected from Council. The CEO advised a process will be discussed at the next Council Workshop.

12.6 ADOPTION OF MOUNT ISA CITY COUNCIL WASTE MANAGEMENT STRATEGY 2026-2031**RESOLUTION OM13/ 03/26**

Moved: Cr James Coghlan
Seconded: Cr John Tully

THAT Council adopt the Mount Isa City Council Waste Management Strategy 2026-2031.
CARRIED 6

12.7 RADF COUNCIL INITIATED PROJECT - OPERA QLD REGIONAL TOUR**RESOLUTION OM14/ 03/26**

Moved: Cr Travis Crowther
Seconded: Cr James Coghlan

THAT Council endorse the Regional Arts Development Fund (RADF) Committees recommendation to host the Opera Qld 2026 Regional Tour "*All Together Now!*" as a RADF Council initiated project.
CARRIED 6

12.8 REQUEST FOR COUNCIL APPROVAL FOR MITF FUNDING APPLICATION - OUTBACK AT ISA**RESOLUTION OM15/ 03/26**

Moved: Cr Travis Crowther

Seconded: Cr John Tully

THAT Council approves the submission of a grant application by Mount Isa City Council Owned Enterprises (MICCOE) to the Mount Isa Transition Fund (MITF) seeking the amount of \$330,319.00 (inc GST) for the detailed design and initial construction of the Hard Times Mine Surface Experience Development at Outback at Isa.

CARRIED 6

13 INFRASTRUCTURE SERVICES REPORTS**13.1 MAJOR PROJECTS OVERVIEW REPORT - FEBRUARY 2026****RESOLUTION OM16/ 03/26**

Moved: Cr John Tully

Seconded: Cr Travis Crowther

THAT Council receives and notes the February 2026 Major Projects Overview Report.

CARRIED 6

13.2 WORKS & OPERATIONS OVERVIEW REPORT - FEBRUARY 2026**RESOLUTION OM17/ 03/26**

Moved: Cr John Tully

Seconded: Cr Travis Crowther

THAT Council receives and accepts the February 2026 Works & Operations Overview Report.

CARRIED 6

13.3 WATER & SEWER OVERVIEW REPORT - FEBRUARY AND MARCH 2026**RESOLUTION OM18/ 03/26**

Moved: Cr John Tully

Seconded: Cr James Coghlan

THAT Council receives and accepts the Water and Sewer Overview Report for February and March 2026.

CARRIED 6

13.4 CIVIC CENTRE ESSENTIAL SERVICES COMPLIANCE & BUCHANAN PARK FIRE SERVICES UPGRADE - BUDGET AMENDMENT REPORT**RESOLUTION OM19/ 03/26**

Moved: Cr Kim Coghlan

Seconded: Cr John Tully

THAT Council amend the 2025-26 budget and make allocation in the 2026-2027 budget to permit the calling and approval of the tenders and awarding of contracts.

- Buchanan Park Fire Services upgrade (Work Order 830) from \$300,000 to \$518,000 of which \$218,000 being allocated to the 2026-27 capital projects budget.
- Civic Centre Essential Services Compliance (Work Order 831) from \$300,000 to \$1,505,000 of which \$1,205,000 being allocated to the 2026-27 capital projects budget.

CARRIED 6

13.5 TENDER REPORT - MOUNT ISA CIVIC CENTRE ESSENTIAL SERVICES COMPLIANCE REPORT**RESOLUTION OM20/ 03/26**

Moved: Cr James Coghlan

Seconded: Cr Travis Crowther

THAT Council adopt the tender consideration plan as attached and resolves to award a contract to EndFire Engineering Pty Ltd for \$1,102,000 (ex GST) to deliver the *Fire Service Upgrade – Supply and Construction (Project 2024-18)*, and delegates authority to the Chief Executive Officer to negotiate, finalise and enter into the contract.

CARRIED 6

13.6 PUBLIC TOILET BUDGET AMENDMENT REPORT**RESOLUTION OM21/ 03/26**

Moved: Cr John Tully

Seconded: Cr Travis Crowther

THAT Council amend the Public Toilet Replacement Program budget from \$500,000 to \$600,000.

CARRIED 6

13.7 DECLARED SERVICE AREAS FOR WATER, SEWERAGE AND WASTE**RESOLUTION OM22/ 03/26**

Moved: Cr James Coghlan

Seconded: Cr John Tully

THAT Council adopts 2026-27 version 1 of the Declared Service Areas for the retail water services and sewerage services for Camooweal and Mount Isa City, as per the *Water Supply (Safety and Reliability) Act 2008, Division 2 Section 161*.

AND

THAT Council adopts 2026-27 version 1 of the Declared Service Area for the collection of general waste (cleansing services) for Camooweal and Mount Isa City, as per the *Waste Reduction and Recycling Regulation 2003, Part 3 Section 5*.

AND

THAT Council adopts 2026-27 version 1 of the Declared Service Area for the collection of kerbside recycling for Camooweal and Mount Isa City, as per the *Waste Reduction and Recycling Regulation 2003, Part 3 Section 5*.

AND

THAT Council ensures the reflection of these Declared Services Areas within their respective management plans, data sources, made publicly available on Council's website and used as a supporting reference in any future City of Mount Isa Planning Scheme amendments.

CARRIED 6

14 GENERAL BUSINESS

Cr John Doyle, Cr Travis Crowther, Cr James Coghlan, Cr John Tully and Deputy Mayor Kim Coghlan each provided an update on recent events, activities and community matters.

Mayor MacRae left the meeting at 10:08am.

15 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

RESOLUTION OM23/ 03/26

Moved: Cr Kim Coghlan

Seconded: Cr Travis Crowther

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

15.1 MICCOE Finance Overview Report - February 2026

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

15.2 FY25-26 Quarter 2 Budget Review - Buchanan Park Priority Projects

This matter is considered to be confidential under Section 254J - (c) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

15.3 Request to Hold Interest Charges on Rates and Charges

This matter is considered to be confidential under Section 254J - (c) and (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget and rating concessions.

15.4 Amendment to Council's Register of Commercial Charges 2025/2026 - Waste Management Facility Tip Shop Operation and Fees & Charges

This matter is considered to be confidential under Section 254J - (c) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

15.5 Notice of Intention to Sell Land for Outstanding Rates and Charges

This matter is considered to be confidential under Section 254J - (c) and (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget and rating concessions.

15.6 2025 DRFA Restoration Works Packages 1-5

This matter is considered to be confidential under Section 275 - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with contracts proposed to be made by it.

15.7 Soldiers Hill Principle Cycle Network Construction Project

This matter is considered to be confidential under Section 275 - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with contracts proposed to be made by it.

15.8 Minutes of the Audit and Risk Management Committee Meeting - 12 November 2025

This matter is considered to be confidential under Section 254J - (c) and (f) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget and matters that may directly affect the health and safety of an individual or a group or individuals.

15.9 Overdue Rates or Charges - Lot 17 on Crown Plan MPH22074

This matter is considered to be confidential under Section 254J - (c) and (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget and rating concessions.

CARRIED 5

Commenced Closed Council at 10:13am.

During closed business, Director of Corporate Services and Coordinator Customer Services and Revenue left the room whilst item 15.9 was discussed.

Resumed Open Council at 11:47am.

RESOLUTION OM24/ 03/26

Moved: Cr Kim Coghlan

Seconded: Cr John Tully

THAT Council moves out of Closed Council into Open Council.

CARRIED 5

15.1 MICCOE FINANCE OVERVIEW REPORT - FEBRUARY 2026**RESOLUTION OM25/ 03/26**

Moved: Cr Travis Crowther
Seconded: Cr John Tully

THAT Council receives and accepts the February 2026 MICCOE Finance Overview Report as presented.

CARRIED 5

15.2 FY25-26 QUARTER 2 BUDGET REVIEW - BUCHANAN PARK PRIORITY PROJECTS**RESOLUTION OM26/ 03/26**

Moved: Cr Travis Crowther
Seconded: Cr James Coghlan

THAT Council approves reallocation of the portion of the proceeds received from the sale of 103 West Street for the transformation of Buchanan Park capital to a value but not exceeding \$325,000 as presented.

CARRIED 5

15.3 REQUEST TO HOLD INTEREST CHARGES ON RATES AND CHARGES**RESOLUTION OM27/ 03/26**

Moved: Cr James Coghlan
Seconded: Cr John Tully

THAT Council **approves** to hold interest charges from being applied to all outstanding rates and charges (excluding water consumption charges) on all rate assessments from the 5 May 2026 until 15 May 2026 under *Section 133 (1)(b) & 133(4)(a) of the Local Government Regulation 2012*.

CARRIED 5

15.4 AMENDMENT TO COUNCIL'S REGISTER OF COMMERCIAL CHARGES 2025/2026 - WASTE MANAGEMENT FACILITY TIP SHOP OPERATION AND FEES & CHARGES**RESOLUTION OM28/ 03/26**

Moved: Cr James Coghlan
Seconded: Cr Travis Crowther

THAT Council **approves** the operation of Council's Tip Shop at the Waste Management Facility on Jessop Drive;

AND

THAT Council **approves** an amendment to Council's Register of Commercial Charges 2025/2026 under *Section 170 (3) of the Local Government Regulation 2012* for the inclusion of the Waste Management Facility Tip Shop Fees & Charges.

CARRIED 5

15.5 NOTICE OF INTENTION TO SELL LAND FOR OUTSTANDING RATES AND CHARGES**RESOLUTION OM29/ 03/26**

Moved: Cr Kim Coghlan

Seconded: Cr Travis Crowther

THAT Council resolves to:

- (a) Sell the land in the below Schedule pursuant to section 140(2) of the *Local Government Regulation 2012*; and
- (b) Delegate to the Chief Executive Officer its power to:
 - i. give a Notice of Intention to Sell the land to all interested parties under section 140(3) of the *Local Government Regulation 2012*; and
 - ii. take all further steps required under sections 141, 142, 143, 144, 145 and 146 of the *Local Government Regulation 2012* to effect the sale of the land.

Schedule

Rates Assessment	Utility Account	Description
10061208	21154919	LOT 8 ON RP 724749
10040848	21137708	LOT 52 ON MPH 13998
10007268	21106828	LOT 12 ON MPH 7994
10047991	21143581	LOT 5 ON MPH 21950
10011450	21110747	LOT 33 ON MPH 13994
10017424	21116470	LOT 10 ON MPH 4567
10045987	21142534	LOT 13 ON MPH 33732
10018521	21117460	LOT 64 ON MPH 13994
10031615	21129002	LOT 21 ON MPH 22027
10032225	21129598	LOT 19 ON MPH 30396
10000487	21100409	LOT 2 ON SP 206660
10026086	21123914	LOT 3 ON M 758196
10000917	21100771	LOT 1 ON MPH 30296
10001501	21101258	LOT 1 ON MPH 7994
10005445	21105036	LOT 15 ON MPH 22032
10009702	21109129	LOT 31 ON M 758104
10051175	21146410	LOT 40 ON MPH 14008
10056976	21151683	LOT 1 ON MPH 8091
10060556	21154331	LOT 3 ON MPH 21970
10062404	21155973	LOT 26 ON MPH 21945
10065316	21158597	LOT 31 ON MPH 40091
10005031	21104633	LOT 305 ON MPH 14001
10006708	21106265	LOT 32 ON M 758199
10007409	21106968	LOT 8 ON MPH 22036

10017911	21116942	LOT 34 ON MPH 14002
10022622	21120670	LOT 10 ON M 758145
10027514	21124961	LOT 53 ON MPH 22086
10028850	21126297	LOT 49 ON M 758179
10032902	21130224	LOT 57 ON MPH 30760
10036424	21133517	LOT 72 ON MPH 21969
10039063	21135967	LOT 9 ON MPH 21928
10039105	21136007	LOT 551 ON MPH 21985
10039246	21136148	LOT 25 ON MPH 14004
10039279	21136171	LOT 142 ON MPH 14004
10040673	21137534	LOT 59 ON MPH 21975
10053320	21148531	LOT 26 ON MPH 15864
10062461	21156039	LOT 50 ON MPH 13995
10062503	21156070	LOT 46 ON MPH 13995
10065746	21159017	LOT 15 ON MPH 40092
10003531	21103197	LOT 716 ON MPH 14001
10024750	21122791	LOT 71 ON MPH 22094
10061034	21154760	LOT 87 ON MPH 13990
10071447	21164561	LOT 38 ON RP 907592
10082121	N/A	LOT 5 ON SP 248017
10000339	21100284	LOT 3 ON MPH 4589
10011906	21111133	LOT 10 ON MPH 4582
10060267	21154067	LOT 9 ON MPH 7941
10000784	21100680	LOT 31 ON MPH 13995 AND LOT 1 ON MPH 30736

CARRIED 5

15.6 2025 DRFA RESTORATION WORKS PACKAGES 1-5**RESOLUTION OM30/ 03/26**

Moved: Cr Kim Coghlan

Seconded: Cr John Tully

THAT Council

- a) Engages Blackform Contracting Pty Ltd under contract number 2025_44 for the value of \$2,797,391.00 ex. GST plus allowance for 25% contingency as needed. and
- b) Engages Myuma Pty Ltd under contract number 2025_45 for the value of \$2,513,279.00 ex. GST plus allowance for 25% contingency as needed. and
- c) Engages Nq Civil & Haulage Pty Ltd under contract number 2025_46 for the value of \$1,479,509.00 ex. GST plus allowance for 25% contingency as needed.
- d) Engages REMPLOY under contract number 2025_47 for the value of \$3,098,274.00 ex. GST plus allowance for 25% contingency as needed. and
- e) Engages Hiesler Contracting Pty Ltd under contract number 2025_48 for the value of \$2,460,683.00 ex. GST plus allowance for 25% contingency as needed. and
- f) Delegate authority to the Chief Executive Officer to negotiate, finalise and enter into contract substantively in the terms of the contract issued with the Tender.

CARRIED 5**15.7 SOLDIERS HILL PRINCIPAL CYCLE NETWORK CONSTRUCTION PROJECT****MOTION**

Moved: Cr Kim Coghlan

Seconded: Cr James Coghlan

THAT Council

- a) Award Contract 2025_31 MICC Soldiers Hill Principal Cycle Construction Project, VP485192, to Blackform Contracting Pty Ltd for the amount of \$3,083,766.22 ex GST
- b) Delegate authority to the Chief Executive Officer to negotiate, finalise and enter into contract substantively in the terms of the contract issued with the Tender.

In Favour: Crs James Coghlan and Kim CoghlanAgainst: Crs Travis Crowther, John Doyle and John TullyAbsent: Crs Peta MacRae and Dan Ballard**LOST 2/3**

ALTERNATE MOTION**RESOLUTION OM31/ 03/26**

Moved: Cr Travis Crowther
Seconded: Cr John Tully

THAT Council does not accept the officer's recommendation made in the report to award contract 2025_31 and in accordance with Section 254(H) of the local government regulations for the following reasons provided:

- 1) Council is seeking to engage a wider range of businesses based in the Mount Isa City Council Local Government Area.
- 2) Council has concerns regarding the award of multiple contracts to a single party and the associated resourcing and programming risks.
- 3) Council is seeking to increase the capability of businesses based in the Mount Isa Local Government Area.
- 4) As a result, I seek to award the contract to the contractor the panel evaluated second on the basis that they scored the highest in local content and the tendered price, while higher is very similar with the price submitted by the preferred tenderer and

THAT

- a) Award Contract 2025_31 MICC Soldiers Hill Principal Cycle Construction Project, VP485192, to NQES PTY LTD for \$3,178,673.42 ex GST.
- b) Delegate authority to the Chief Executive Officer to negotiate, finalise, and enter contract substantively in the terms of the contract issued with the Tender.

AND

THAT Council increase the overall Council contribution for MICC Soldiers Hill Principal Cycle Construction Project by an additional \$95,000.00 to \$3,528,139.00 over the 2025/26 and 2026/27 financial year budgets.

In Favour: Crs Travis Crowther, John Doyle and John Tully

Against: Crs James Coghlan and Kim Coghlan

Absent: Crs Peta MacRae and Dan Ballard

CARRIED 3/2

15.8 MINUTES OF THE AUDIT AND RISK MANAGEMENT COMMITTEE MEETING - 12 NOVEMBER 2025**RESOLUTION OM32/ 03/26**

Moved: Cr James Coghlan
Seconded: Cr Travis Crowther

THAT Council receives and accepts the confirmed Minutes of the Audit and Risk Management Committee Meeting held on 12 November 2025.

CARRIED 5

Director Corporate Services, Director Infrastructure Services and Coordinator Revenue and Customer Services left the room whilst item 15.9 was being tabled.

15.9 OVERDUE RATES OR CHARGES - LOT 17 ON CROWN PLAN MPH22074**RESOLUTION OM33/ 03/26**

Moved: Cr James Coghlan
Seconded: Cr Travis Crowther

THAT Council resolves to **decline** to grant a concession to the applicant under sections 120(1)(d) and 121(a) of the *Local Government Regulation 2012* in the form of a rebate of part of the overdue rates or charges levied on Lot 17 on Crown Plan MPH22074.

AND

That Council further resolves to:

- (a) sell Lot 17 on Crown Plan MPH22074 pursuant to section 140(2) of the *Local Government Regulation 2012*; and
- (b) delegate to the Chief Executive Officer its power to:
 - a. give a Notice of Intention to Sell the land to all interested parties under section 140(3) of the *Local Government Regulation 2012*; and
 - b. take all further steps required under sections 141, 142, 143, 144, 145 and 146 of the *Local Government Regulation 2012* to effect the sale of the land.

CARRIED 5

There being no further business the Meeting closed at 11:55 AM.

The minutes of this meeting were confirmed at the Council Meeting held on 29 April 2026.

.....
CHAIRPERSON

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS OF 24 APRIL 2026****Document Number: 1015344****Author: Senior Executive Assistant****Authoriser: Chief Executive Officer****EXECUTIVE SUMMARY**

The outstanding actions arising from resolutions of previous Council Meetings are presented for Council's information only.

RECOMMENDATION

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 24 April 2026.

Meeting	Officer	Title	Officer's Comment	Target
Council 15/09/2023	CEO	Notice of Motion - Mayor, Cr Danielle Slade	Comparison to be considered in 26/27 budget process.	30/06/2026
Council 24/07/2024	Manager Procurement	Notice of Motion - Buchanan Park Amenities Trailers	Amenities sold - trailers to be added to the next auction.	30/11/2025
Council 29/01/2025	Environmental Health Officer	Environmental Grant Program 2024/2025 Round 1	All outstanding corflute bins were received on 21 January 2026. Enviroteam is now coordinating logistics for the Environmental Grants Program collection day, which will be scheduled for April 2026 for all grant recipients.	30/04/2026
Council 29/01/2025	Manager People, Culture & Safety	Workforce Management Transformation Action Plan	RAP has been progressed and waiting Reconciliation Australia to provide final sign off	29/02/2028
Council 18/02/2026	Director Community Services	Animal Inspection Program 2026	Inspection program to run through until July 31. Works will remain ongoing until this date.	31/03/2026
Council 25/03/2026	Project Manager	Public Toilet Budget Amendment Report		08/04/2026
Council 25/03/2026	Manager Procurement	Tender Report - Mount Isa Civic Centre Essential Services Compliance Report		08/04/2026
Council 25/03/2026	Executive Project Officer	Adoption of Mount Isa City Council Waste Management Strategy 2026-2031		08/04/2026

ATTACHMENTS**Nil**

7 DECLARATIONS OF CONFLICTS OF INTEREST

8 MAYORAL MINUTE

Nil

9 NOTICES OF MOTION

Nil

10 EXECUTIVE SERVICES REPORTS**10.1 2025-26 OPERATIONAL PLAN - THIRD QUARTER UPDATE**

Document Number: 1010747

Author: Coordinator Governance & Disaster Management

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Executive Services

EXECUTIVE SUMMARY

In accordance with the *Local Government Regulation 2012, Section 174(3)*, 'the Chief Executive Officer must present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

RECOMMENDATION

THAT Council receives and accepts the 2025-2026 Operational Plan – Third Quarter Update report.

OVERVIEW

As required, the progress of the actions contained within the Operational Plan is presented in the attached report detailing the Third Quarter Review for 2025-26.

BACKGROUND

In accordance with the *Local Government Regulation 2012*, a local government must prepare and adopt an annual operational plan. As required by the *Local Government Regulation 2012* section 175, the Operational Plan must be:

- a) consistent with its annual budget and
- b) state how the local government will –
 - i) progress the implementation of the 5-year corporate plan during the period of the operational plan and
 - ii) manage operational risks

The operational plan is a critical part of the management of local government, the plan provides guidance and accountability tracking to the administration in the execution of the Councils vision and direction. The operational plan is aligned with the Corporate Plan 2025 - 2030 which has been adopted and drives the annual budget setting process.

Officers have updated the status of each action using the following criteria:

On Target – Action is proceeding to plan with no indication of future impediments.

Review Required - Progress is behind schedule or not as expected. Monitor and undertake actions as required to get back on target.

Complete – Action has been completed.

BUDGET AND RESOURCE IMPLICATIONS

All actions have been budgeted.

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.5 5.3	A sustainable and resilient organisation Organisational risk is well managed

CONSULTATION (INTERNAL AND EXTERNAL)

The Executive Management Team and Senior Management have participated in the Q3 review.

LEGAL CONSIDERATIONS

Local Government Regulation 2012

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

The protection of Human Rights were considered during the preparation of the 2025-26 Operational Plan.

ATTACHMENTS

1. **Operational Plan 2025-26_Quarterly Review_Q3 with comments** [↓](#) 
2. **2025-2026 Operational Plan Quarterly Report_Q3_FINAL** [↓](#) 



2025-26 Operational Plan - Quarter 3 Review

LIVEABILITY & WELLBEING					
VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.					
Item #	Objective	Measure	Responsibility	Quarter 3 Comments	Quarter 3 Status
LI1	Our community is supported through a range of grants and diverse programs	Identification of funding opportunities	Community	Targeted recovery support following the flooding event, grant literacy, and evidence based reporting Community grants program, RADF grants program, and in-kind sponsorship program	On Target
LI2	We have a wide variety of social infrastructure for community use	Maintain regional parks such as family fun park, pump track and Centennial Place	Infrastructure	Council staff continue to undertake regular maintenance activities despite an increase in vandalism and general mis use of facilities	On Target
LI3	Community is encouraged to attend and participate in events	Increased funding opportunities for events	Community	Supporting events through in-kind, community sponsorship, and RADF grants	On Target
		Communication and collaboration with groups to bring new events to the region	Community	Creating an array of activities to connect and captivate locals Successful Bites & Beats community event Move It Program open to wider community with new activities	On Target
LI4	Council owned facilities (Splashez, Civic, Buchanan, Lion's Youth Camp) are maintained and available for community use	Increase community use through planned events and programs	Community	Constant upkeep of facilities, maintenance and cleaning, available for public use	On Target
LI5	Our youth are supported to achieve success	Activate and implement the Youth Strategy	Community	Planning of Youth Week, creation of Community Directory, Youth Council development	On Target
LI6	The public have access to an updated catalogue of resources and information	Update the library collection to ensure the ongoing currency of the Mount Isa Library collection	Community	Reviewing and updating the collection	On Target
LI7	Our CBD is safe and welcoming	Work with QPS to ensure safety	Community	Increasing ranger presence and patrols on council-managed parks and facilities	On Target
LI8	Improving the quality of life and infrastructure in the region	Implement regulatory programs	Community	Implement community engagement, education, and responsible pet ownership through social media	On Target
LI9	Our CBD is attractive and accessible for everyone	Maintain and improve the CBD landscapes	Infrastructure	CBD streetscaping maintained by Council officers	On Target
		Enable easy accessibility for all residents and visitors	Infrastructure		On Target
LI10	Mount Isa is a place where people want to live, work and play	Design and implement a tourist attraction plan through promoting lifestyle and "See the other side of Queensland"	Community	Strengthening liveability and experience through outdoor and nature-based experiences for all Destination Planner document finalised	On Target



2025-26 Operational Plan - Quarter 3 Review

LI11	Our community is well informed and engaged with council	Utilise media platforms and media strategy to inform community members of events and important information	Community	Proactive engagement with industry, community, and partners, ensuring consistent communication around events, tourism, and recovery	On Target
ECONOMIC					
VISION: A Sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices					
Item #	Objective	Measure	Responsibility	Quarter 3 Comments	Quarter 3 Status
EC1	We invest in the region's labour force and job opportunities	Partner with peak industry groups to develop training packages for community	Community	Working with stakeholders and providers to support local job growth	On Target
EC2	We encourage CBD Activation through a dedicated beautification program	Implement the shop front beautification program and support businesses during the process	Community	Shopfront Beautification program application submitted to MITF	On Target
EC3	Our Planning Scheme reflects the current legislative and regulatory requirements	Review the Planning Scheme and ensure alignment with the future ready framework	Community	Approval for funding under pathway 1 of the Scheme Supply fund	On Target
EC4	A successful and resilient small business sector	Build small enterprise business capacity	Community	Shopfront Beautification program application submitted to MITF	On Target
		Incentivise new businesses and support current ones through communication and information sharing	Community	Application for Gateway Hub funding submitted Preparation for Connect North West	On Target
EC5	Our city has a diverse range of industries	Engage with potential investors to highlight the strengths of investing in Mount Isa	Community	advancing tourism diversification through drive based tourism, trails and nature based experiences	On Target
EC6	Deliver the initial stage of The Australian Critical Minerals Industrial Precinct	Engage with stakeholders to develop stage one	Community	Engaging with stakeholders to ensure land tenure and development opportunities	On Target
EC7	The region sees an increase in tourism numbers and products	Work with tourism operators to plan and develop additional experiences	Community	Progressing projects including Storytowns and near finalisation of the roadmap	On Target
		Engage with tourism stakeholders through information and consultation	Community	Supporting tourism operators through the recent flooding event	On Target
		Training and education for tourism operators in the region	Community	Supporting tourism operators through the recent flooding event	On Target
INFRASTRUCTURE					
VISION: Innovative and efficient infrastructure networks that support local community and industry					
Item #	Objective	Measure	Responsibility	Quarter 3 Comments	Quarter 3 Status
IN1	Secure grant funding to augment Councils operational and capital budgets	Leverage external funding to invest in the region	Infrastructure	Continue to work with government to explore funding options and continue to develop long term program of works to seek funding against	On Target



2025-26 Operational Plan - Quarter 3 Review

IN2	Our utility networks are maintained	Asset renewal and replacement is completed in accordance with our asset management plan	Infrastructure	Long term asset renewal remains an ongoing issue for the network requiring long term investment	Review Req'd
		Workforce capacity is able to meet community expectations	Infrastructure	Council maintains a strong and appropriate workforce for ongoing works and works with industry to manage short term peaks	On Target
IN3	Deliver our capital and community projects as planned	Establish a project planning cycle, undertake procurement and project management in accordance with best practice	Infrastructure	Program delivery improvements seen with improved management of projects costs and scope	On Target
		Our projects are delivered on time and within budget	Infrastructure	Future capital programs to be reviewed to deliver targeted program of works focused on asset renewal	Review Req'd
IN4	Our fleet is safe, fit for purpose and represents value for money	Manage fleet in accordance with budget and strategy	Infrastructure	Long term fleet replacement program commenced	On Target
IN5	Council assets are maintained in order to be able to continually service the community	Implement a graffiti/vandalism strategy to reduce vandalism on Council assets	Infrastructure	Management of graffiti on Council assets improving however an increase of issues has also been observed	On Target
		Ensure proactive maintenance is undertaken of Council's assets	Infrastructure	Council has focused on prioritising delivery of works to prevent maintenance issues becoming significant	On Target
IN6	A stronger, safer and more resilient community	Continually improve how we prepare for, respond to, and recover from disasters	Infrastructure	Council continues to drive the LDMG and work with the DDMG to manage events. Preventative maintenance such as stormwater management has been undertaken	On Target



2025-26 Operational Plan - Quarter 3 Review

IN7	Maintain and improve the efficiency of our utility networks such as roads, water and sewer	Maintain compliance with regulatory standards and improve asset condition awareness and operations through programs such as expanding SCADA	Infrastructure	Ongoing improvements to network telemetry part of current and future budgets	On Target
IN8	Minimising unchargable water	Proactive and reactive water maintenance program	Infrastructure	Improved process for responding to and prioritising leak repairs	On Target
IN9	Maintain compliance with Australian water quality standards	Follow process and procedure in addition to routine maintenance to ensure clean drinking water	Infrastructure		Complete
IN10	Improve road network safety	Commence investigation for a heavy vehicle bypass	Infrastructure	Council will continue to engage with and lobby the state for major road infrastructure projects	On Target

ENVIRONMENT

VISION: Protect, manage and promote the unique natural environment to ensure environmental sustainability through a future ready approach.

Item #	Objective	Measure	Responsibility	Quarter 3 Comments	Quarter 3 Status
EN1	Our animal management program supports and educates the community	AMF is run in accordance with regulatory requirements	Community	Improving animal rehoming through increased social media visibility	On Target
EN2	Growing our city's tree canopy	Increase tree canopy coverage in the CBD	Infrastructure	Council continues to maintain existing streetscpeing within the CBD	Review Req'd
EN3	Our region is prepared for bushfire season	Fire breaks are managed accordingly and proactively	Infrastructure	Ongoing delivery of the QRA funding Riverbed works to continue	On Target
EN4	Manage best practice resource recovery	Resources are maintained in accordance with the site management plan	Community	COEX Application pending	On Target
EN5	Increase waste diversion from landfill	Continue the recycling education campaign	Community	New recycling calendars for distribution	On Target
		Implement new recycling methods	Community	Applied for B-cycle scheme	On Target
EN6	Increase renewable energy within the North West Power System	Implement rooftop solar across Council facilities and industry	Infrastructure	Council continues to work with industry to promote a sustainable energy network	On Target
EN7	Ensure all businesses follow food safety and other regulatory standards	Engage and inform community on licensing needs and investigate issues	Community	Annual license renewal completed with inspections for mobile and temporary food stalls on as needed basis	On Target
		Support businesses through sharing information and helping through the application process	Community	Compliance guidelines provided to vendors on food handling and hygiene	On Target
EN8	Apply effective environmental and biosecurity measures	Vector control measures are applied to the region (pest, soil air)	Community	Programmed environmental monitoring delivered on schedule	On Target
		Establish a heavy vehicle washdown bay	Infrastructure		Review Req'd



2025-26 Operational Plan - Quarter 3 Review

OUR ORGANISATION					
VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.					
Item #	Objective	Measure	Responsibility	Quarter 3 Comments	Quarter 3 Status
OU1	Equip and empower staff to execute their roles as required	Improve staff retention by investing in employee professional development and other training requirements	Corporate	Turnover rates have plateaued and vacancy numbers have reduced and stabilised.	On Target
OU2	Improve diversity and equality within the workforce	Development and implementation of Reconciliation Action Plan	Corporate	The Committee have released details for Reconciliation Week activities. The draft plan has been submitted to Reconciliation Australia.	On Target
		Supporting emerging leaders of diverse backgrounds	Corporate	We undertook a 12 month leadership program using an external provider. Currently under review as part of next years budget.	Complete
OU3	Our employees are satisfied in their work and employment	Conduct employee satisfaction surveys	Corporate	This will be undertaken in July 2026.	On Target
OU4	All staff demonstrate a community and organisation first approach	Staff demonstrate Integrity, Service, and Accountability to the community	Corporate	For the first time we issued awards for these categories nominated by peers. A large number of staff are also involved in community organisations. HR will be undertaking an awareness promotion with staff.	Complete
OU5	Information Technology systems are fit for purpose and reflect business needs	Ensure IT systems comply with audit and regulatory requirements	Corporate	All systems are following IT best practices, and compliant with security standards. Network will be upgraded on April 2026. Working towards the essential 8 security standards.	On Target
OU6	Our enterprise risk management aligns with our strategic objectives	Undertake enterprise risk management audit and review	Executive	EMT and Managers have completed the strategic risk management audit and evaluation. An updated risk register will be presented to the Audit, Risk and Management Committee in May 2026 and subsequently presented to Council at the Ordinary Meeting in June 2026.	Complete
OU7	Risks are managed appropriately	Develop and implement strategies to manage risk	Corporate	The incident management plan is complete. Additional security has been implemented for accounts payable.	On Target
		Train staff to understand risks associated	Corporate	Senior staff have completed training. We have allocated risk factors.	On Target
OU8	Council is a safe place to work	Council's safety systems are compliant and exceed statutory guidelines	Corporate	Council has commenced preparation for a full safety system audit to occur during 2026. This will be used to guide us with future safety projects.	On Target
OU9	We have access to the relevant information required	Accessible information and systems including a triage based help desk	Corporate	MagiQ has now been transferred to the cloud and staff training in records management has commenced. We are at record low numbers for outstanding help desk requests. The Sharepoint cleanup is almost complete.	On Target
OU10	Legislative and regulatory compliance obligations are met	Update policies and procedures across the organisation	Executive	Centralisation of the responsibility and oversight of the review of policies and procedures with the Governance Department. Ongoing review of policies and procedures as review dates require.	On Target
		Engage in staff training and programs for proper use	Executive	Policy and Procedure dashboard completed and available to all staff and is being continually monitored by Governance. Refresher training programs to be developed and rolled out. Governance is providing fortnightly emails to all staff regarding governance related matters.	On Target
OU11	Transparency and trust is maintained	Undertake statutory audit and risk management program	Executive	Audit and Risk Committee meetings continue to be held as scheduled. Internal auditors are actively undertaking audit activities in line with Council's approved audit program.	On Target



2025-26 Operational Plan - Quarter 3 Review

OU12	Budgets achieve balance between financial sustainability and organisational goals	Budgets, statements and financial arrangements meet statutory guidelines including an unqualified audit	Corporate	Monthly reports have been on time to Council and include the grants table. The budget preparation for 2026/27 is on schedule.	On Target
OU13	Our organisation respects the lands and traditional owners	Comply with Indigenous Land Use Agreements to support Indigenous groups	Executive	Council is progressing and fulfilling its engagement obligations in accordance with the requirements of the various Indigenous Land Use Agreement (ILUA).	On Target



OUR VISION
SHAPING OUR FUTURE

Our Values

Mount Isa City Council is committed to having clear values that will assist all employees in working towards the same goals for the community.

INTEGRITY

- Adhere to legislation, Council policies and procedures
- Treat customers and co-workers with respect and courtesy
- Act with honesty and in the best interest of the organisation

SERVICE

- Exceed the expectations of internal and external customers
- Demonstrate initiative and strive for continuous improvement
- Take pride in the services delivered to the community

ACCOUNTABILITY

- Manage time and resources effectively and efficiently
- Work as one team that is united and seamless
- Celebrate success and take ownership of failure

Our Role

Mount Isa City Council has multiple roles in delivering the operational plan. These are:

ADVOCATE

Promoting the interests of the community to other decision makers and influencers.

COLLABORATE

Assisting others to be involved in activities by bringing groups and interested parties together.

DELIVER

Council is directly responsible for delivery of services.

REGULATE

Regulating activities through local law, policy or via legislation.

2 MOUNT ISA CITY COUNCIL | OPERATIONAL PLAN 2025 - 2026

About the Operational Plan

Operational Plan is a major, annual planning document within Council's corporate performance, planning and reporting framework. It outlines the key activities and actions Council will undertake for the financial year in accordance with the adopted Annual Budget.

Together with the Corporate Plan and Annual Budget, it guides Council in delivering outcomes for the Mount Isa and Camooweal community.

The Local Government Act 2009, along with the Local Government Regulation 2012, requires Council to adopt an annual Operational Plan that shall:

- Be consistent with Council's Annual Budget.
- State how Council will progress the implementation of the Corporate Plan.
- Manage operational risks.
- Include an annual performance plan for each commercial business unit of Council.

A report is tabled every quarter at Council Ordinary Meetings on the progress of the initiatives within the Operational Plan, with a full report produced at the end of each financial year.

HOW WE MANAGE OPERATIONAL RISKS

There are many risks, threats and opportunities that could potentially affect the achievement of objectives outlined in Council's strategic plans. Council currently has several risk management plans in place. Council's Risk Management Policy and the related Risk Management Framework will ensure these plans are integrated to ensure an enterprise approach to risk management.





Liveability & Wellbeing

VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

	OBJECTIVE	MEASURE	STATUS
LI1	Our community is supported through a range of grants and diverse programs	Identification of funding opportunities	On target
LI2	We have a wide variety of social infrastructure for community use	Maintain regional parks such as family fun park, pump track and Centennial Place	On target
LI3	Community is encouraged to attend and participate in events	Increased funding opportunities for events	On target
		Communication and collaboration with groups to bring new events to the region	On target
LI4	Council owned facilities (Splashez, Civic Centre, Buchanan Park, Lion's Youth Camp) are maintained and available for community use	Increase community use through planned events and programs	On target
LI5	Our youth are supported to achieve success	Activate and implement the Youth Strategy	On target
LI6	The public have access to an updated catalogue of resources and information	Update the library collection to ensure the ongoing currency of the Mount Isa Library collection	On target
LI7	Our CBD is safe and welcoming	Work with QPS to ensure safety	On target
LI8	Improving the quality of life and infrastructure in the region	Implement regulatory programs	On target
LI9	Our CBD is attractive and accessible for everyone	Maintain and improve the CBD landscapes	On target
		Enable easy accessibility for all residents and visitors	On target
LI10	Mount Isa is a place where people want to live, work and play	Design and implement a tourist attraction plan through promoting lifestyle and "See the other side of Queensland"	On target
LI11	Our community is well informed and engaged with council	Utilise media platforms and media strategy to inform community members of events and important information	On target



Liveability & Wellbeing

VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.



Relevant Strategies & Plans

- Sports and Recreation Strategy
- Tourism Development Strategy
- Youth Strategy
- Library Masterplan
- Communications Strategy
- CBD Masterplan
- Local Housing Action Plan
- Motorsports Feasibility Study



Economic

VISION: A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.

	OBJECTIVE	MEASURE	STATUS
EC1	We invest in the region's labour force and job opportunities	Partner with peak industry groups to develop training packages for community	On target
EC2	We encourage CBD Activation through a dedicated beautification program	Implement the shop front beautification program and support businesses during the process	On target
EC3	Our Planning Scheme reflects the current legislative and regulatory requirements	Review the Planning Scheme and ensure alignment with the future ready framework	On target
EC4	A successful and resilient small business sector	Build small enterprise business capacity	On target
		Incentivise new businesses and support current ones through communication and information sharing	On target
EC5	Our city has a diverse range of industries	Engage with potential investors to highlight the strengths of investing in Mount Isa	On target
EC6	Deliver the intital stage of The Australian Critical Minerals Industrial Precinct	Engage with stakeholders to develop stage one	On target
EC7	The region sees an increase in tourism numbers and products	Work with tourism operators to plan and develop additional experiences	On target
		Engage with tourism stakeholders through information and consultation	On target
		Training and education for tourism operators in the region	On target



Economic

VISION: A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.



Relevant Strategies & Plans

- Transitioning Mount Isa's Economy
- CBD Masterplan
- Economic Development Strategy
- Future Ready Economy Roadmap
- City of Mount Isa Planning Scheme
- Tourism Development Strategy



Infrastructure

VISION: Innovative and efficient infrastructure networks that support local community and industry.

	OBJECTIVE	MEASURE	STATUS
IN1	Secure grant funding to augment Councils operational and capital budgets	Leverage external funding to invest in the region	On target
IN2	Our utility networks are maintained	Asset renewal and replacement is completed in accordance with our asset management plan	Requires review
		Workforce capacity is able to meet community expectations	On target
IN3	Deliver our capital and community projects as planned	Establish a project planning cycle, undertake procurement and project management in accordance with best practice	On target
		Our projects are delivered on time and within budget	Requires review
IN4	Our fleet is safe, fit for purpose and represents value for money	Manage fleet in accordance with budget and strategy	On target
IN5	Council assets are maintained in order to be able to continually service the community	Implement a graffiti/vandalism strategy to reduce vandalism on Council assets	On target
		Ensure proactive maintenance is undertaken of Council's assets	On target
IN6	A stronger, safer and more resilient community	Continually improve how we prepare for, respond to, and recover from disasters	On target
IN7	Maintain and improve the efficiency of our utility networks such as roads, water and sewer	Maintain compliance with regulatory standards and improve asset condition awareness and operations through programs such as expanding SCADA	On target
IN8	Minimising unchargeable water	Proactive and reactive water maintenance program	On target
IN9	Maintain compliance with Australian water quality standards	Follow process and procedure in addition to routine maintenance to ensure clean drinking water	Complete
IN10	Improve road network safety	Commence investigation for a heavy vehicle bypass	On target



Infrastructure

VISION: Innovative and efficient infrastructure networks that support local community and industry.



Relevant Strategies & Plans

- Fleet Management Strategy
- Drinking Water Quality Management Plan
- Asset Management Plan
- Local Disaster Management Plan
- Queensland Recovery Plan
- Recycled Water Management Plan
- Australian Drinking Water Guidelines



Environment

VISION: Protect, manage, and promote the unique natural environment to ensure environmental sustainability through a future ready approach.

	OBJECTIVE	MEASURE	STATUS
EN1	Our animal management program supports and educates the community	AMF is run in accordance with regulatory requirements	On target
EN2	Growing our city's tree canopy	Increase tree canopy coverage in the CBD	Requires review
EN3	Our region is prepared for bushfire season	Fire breaks are managed accordingly and proactively	On target
EN4	Manage best practice resource recovery	Resources are maintained in accordance with the site management plan	On target
EN5	Increase waste diversion from landfill	Continue the recycling education campaign	On target
		Implement new recycling methods	On target
EN6	Increase renewable energy within the North West Power System	Implement rooftop solar across Council facilities and industry	On target
EN7	Ensure all businesses follow food safety and other regulatory standards	Engage and inform community on licensing needs and investigate issues	On target
		Support businesses through sharing information and helping through the application process	On target
EN8	Apply effective environmental and biosecurity measures	Vector control measures are applied to the region (pest, soil air)	On target
		Establish a heavy vehicle washdown bay	Requires review



Environment

VISION: Protect, manage, and promote the unique natural environment to ensure environmental sustainability through a future ready approach.



Relevant Strategies & Plans

- Queensland Waste Strategy
- Environmental Management Plan
- Pest Management Plan
- Biosecurity Strategy
- Local Disaster Management Plan



Our Organisation

VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.

	OBJECTIVE	MEASURE	STATUS
OU1	Equip and empower staff to execute their roles as required	Improve staff retention by investing in employee professional development and other training requirements	On target
OU2	Improve diversity and equality within the workforce	Development and implementation of Reconciliation Action Plan	On target
		Supporting emerging leaders of diverse backgrounds	Complete
OU3	Our employees are satisfied in their work and employment	Conduct employee satisfaction surveys	On target
OU4	All staff demonstrate a community and organisation first approach	Staff demonstrate Integrity, Service, and Accountability to the community	Complete
OU5	Information Technology systems are fit for purpose and reflect business needs	Ensure IT systems comply with audit and regulatory requirements	On target
OU6	Our enterprise risk management aligns with our strategic objectives	Undertake enterprise risk management audit and review	Complete
OU7	Risks are managed appropriately	Develop and implement strategies to manage risk	On target
		Train staff to understand risks associated	On target
OU8	Council is a safe place to work	Council's safety systems are compliant and exceed statutory guidelines	On target



Our Organisation

VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.

OU9	We have access to the relevant information required	Accessible information and systems including a triage based help desk	On target
OU10	Legislative and regulatory compliance obligations are met	Update policies and procedures across the organisation	On target
		Engage in staff training and programs for proper use	On target
OU11	Transparency and trust is maintained	Undertake statutory audit and risk management program	On target
OU12	Budgets achieve balance between financial sustainability and organisational goals	Budgets, statements and financial arrangements meet statutory guidelines including an unqualified audit	On target
OU13	Our organisation respects the lands and traditional owners	Comply with Indigenous Land Use Agreements to support Indigenous groups	On target



Our Organisation

VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.



Appendix

	OBJECTIVE	CORPORATE PLAN ALIGNMENT
LI1	Our community is supported through a range of grants and diverse programs	1.2 - The community maintains a healthy lifestyle 1.3 - Organisational capacity to deliver quality services
LI2	We have a wide variety of social infrastructure for community use	1.2 - The community maintains a healthy lifestyle 1.13 - Develop quality places where people want to live and work
LI3	Community is encouraged to attend and participate in events	1.4 - The community has access to a range of cultural events and activities
LI4	Council owned facilities (Splashez, Civic, Buchanan, Lion's Youth Camp) are maintained and available for community use	1.4 - The community has access to a range of cultural events and activities
LI5	Our youth are supported to achieve success	1.6 - Set young people in Mount Isa up for success through engagement and responsiveness
LI6	The public have access to an updated catalogue of resources and information	1.8 - Provide the community with a range of educational opportunities which meets their needs
LI7	Our CBD is safe and welcoming	1.10 - Improve neighbourhood safety 1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance
LI8	Improving the quality of life and infrastructure in the region	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance
LI9	Our CBD is attractive and accessible for everyone	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance 1.13 - Develop quality places where people want to live and work
LI10	Mount Isa is a place where people want to live, work and play	1.13 - Develop quality places where people want to live and work
LI11	Our community is well informed and engaged with council	5.4 - Effective community engagement 5.7 - Ensuring quality customer service with community and stakeholders through all means of communication
EC1	We invest in the region's labour force and job opportunities	1.8 - Provide the community with a range of educational opportunities which meets their needs 1.13 - Develop quality places where people want to live and work
EC2	We encourage CBD Activation through a dedicated beautification program	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance 2.6 - Enhance the investment landscape of Mount Isa 2.12 - Improve the Mount Isa retail experience
EC3	Our Planning Scheme reflects the current legislative and regulatory requirements	2.3 - Planning scheme and associated activities are well supported and promote community growth
EC4	A successful and resilient small business sector	2.1 - Strong and resilient small business sector 2.5 - Support, position and prepare businesses through the economic transition
EC5	Our city has a diverse range of industries	2.1 - Strong and resilient small business sector 2.6 - Strong and resilient small business sector

Appendix

	OBJECTIVE	CORPORATE PLAN ALIGNMENT
EC6	Deliver the initial stage of The Australian Critical Minerals Industrial Precinct	2.6 - Strong and resilient small business sector
EC7	The region sees an increase in tourism numbers and products	2.15 - Support tourism operators to expand their offerings in alignment with the Future Ready Economy Framework
IN1	Secure grant funding to augment Councils operational and capital budgets	3.1 - Responsibly manage Council assets and its long-term sustainability
IN2	Our utility networks are maintained	3.1 - Responsibly manage Council assets and its long-term sustainability
IN3	Deliver our capital and community projects as planned	3.1 - Responsibly manage Council assets and its long-term sustainability 3.2 - The community is well served by quality infrastructure
IN4	Our fleet is safe, fit for purpose and represents value for money	3.1 - Responsibly manage Council assets and its long-term sustainability 4.2 - Environmentally friendly fleet operations opportunities are maximised
IN5	Council assets are maintained in order to be able to continually service the community	3.2 - The community is well served by quality infrastructure
IN6	A stronger, safer and more resilient community	3.2 - The community is well served by quality infrastructure
IN7	Maintain and improve the efficiency of our utility networks such as roads, water and sewer	3.3 - Council has control of regional water infrastructure
IN8	Minimising unchargable water	3.3 - Council has control of regional water infrastructure
IN9	Maintain compliance with Australian water quality standards	3.3 - Council has control of regional water infrastructure 4.2 - Environmentally friendly fleet operations opportunities are maximised
IN10	Improve road network safety	3.4 - Plan for road infrastructure to meet future needs including a heavy vehicle bypass
EN1	Our animal management program supports and educates the community	1.3 - Organisational capacity to deliver quality services
EN2	Growing our city's tree canopy	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance
EN3	Our region is prepared for bushfire season	3.2 - The community is well served by quality infrastructure, 5.9 - Prepare the region for natural disaster impacts
EN4	Manage best practice resource recovery	4.3 - Promote and incentivise best practice in waste reduction and management
EN5	Increase waste diversion from landfill	4.3 - Promote and incentivise best practice in waste reduction and management

Appendix

	OBJECTIVE	CORPORATE PLAN ALIGNMENT
EN6	Increase renewable energy within the North West Power System	4.4 - Incentivise large scale renewable energy development
EN7	Ensure all businesses follow food safety and other regulatory standards	4.5 - Adopt land and grazing management practices that prioritise the health of soil, vegetation and ecosystems
EN8	Apply effective environmental and biosecurity measures	4.5 - Adopt land and grazing management practices that prioritise the health of soil, vegetation and ecosystems 4.6 - Our agricultural land is protected for sustainable primary industry use
OU1	Equip and empower staff to execute their roles as required	5.1 - Leaders are capable, supported and meet expectations of the organisation 5.2 - Council is an employer of choice
OU2	Improve diversity and equality within the workforce	5.1 - Leaders are capable, supported and meet expectations of the organisation 5.2 - Council is an employer of choice
OU3	Our employees are satisfied in their work and employment	5.2 - Council is an employer of choice
OU4	All staff demonstrate a community and organisation first approach	5.2 - Council is an employer of choice 5.5 - A sustainable and resilient organisation
OU5	Information Technology systems are fit for purpose and reflect business needs	5.3 - Organisational risk is well managed
OU6	Our enterprise risk management aligns with our strategic objectives	5.3 - Organisational risk is well managed
OU7	Risks are managed appropriately	5.3 - Organisational risk is well managed
OU8	Council is a safe place to work	5.3 - Organisational risk is well managed
OU9	We have access to the relevant information required	5.3 - Organisational risk is well managed 5.5 - A sustainable and resilient organisation
OU10	Legislative and regulatory compliance obligations are met	5.3 - Organisational risk is well managed 5.5 - A sustainable and resilient organisation
OU11	Transparency and trust is maintained	5.5 - A sustainable and resilient organisation 5.10 - Local spending by Council is maximised
OU12	Budgets achieve balance between financial sustainability and organisational goals	5.5 - A sustainable and resilient organisation 5.10 - Local spending by Council is maximised
OU13	Our organisation respects the lands and traditional owners	5.6 - Council advocates effectively on behalf of the community 5.8 - Strengthen communication and collaboration between all levels of government and key community and industry stakeholders



23 West Street, Mount Isa QLD 4825
P: 07 4747 3200 | E: city@mountisa.qld.gov.au
Office Hours 9:00 am - 4:30 pm Monday to Friday
mountisa.qld.gov.au

10.2 UPDATE OF REGISTER OF DELEGATIONS - COUNCIL TO CEO

Document Number: 1007456
Author: Coordinator Governance & Disaster Management
Authoriser: Chief Executive Officer
Directorate: Executive Services
Portfolio: Executive Services

EXECUTIVE SUMMARY

Pursuant to s257(1)(b) of the *Local Government Act 2009* a local government may, by resolution, delegate a power under this Act or another Act to the Chief Executive Officer. This Register of Delegations – Council to CEO lists these specific powers.

RECOMMENDATION

THAT Council adopt the updated Register of Delegations – Council to CEO – V9

OVERVIEW

Local Governments use Council to CEO delegations to ensure efficient operations by allowing the CEO to exercise certain powers, which prevents delays in day-to-day decision-making. This system enables the Council to focus on strategic matters while delegating administrative and operational tasks to the CEO, ensuring that business can be conducted efficiently and effectively. It is particularly useful for matters with a financial impact or that require timely action that would otherwise need a council resolution.

BACKGROUND

Reviewing the delegation register is essential for ensuring legal compliance, maintaining good governance and promoting operational efficiency. Delegations are a two-part process being Council Delegations to the CEO (the purpose of this report) and the CEO Delegations to staff to authorise the legal conduct of their duties and allow decision making and handling of matters to occur at an operational level.

The commentary and review of changes to certain legislation is prepared by King and Co Solicitors on behalf of the Local Government Association of Queensland, who support the function of Queensland Local Governments. King and Co Solicitors currently undertake two reviews per year and registers are made available in both February and September each year for Local Governments to commence their review process.

The list is very comprehensive and has been reviewed in detail prior to presentation to the Ordinary meeting.

The following table is provided to clearly identify the changes to each affected Act or Regulation and sections of the Act or Regulation that have changes:

Name of Act	Inserted Sections / New Registers	Amended / Substituted / Renumbered Sections	Omitted / Expired Sections / Repealed Registers
Fire Services Act 1990	139A(1)(b)		
Libraries Act 1988	New Register		
Local Government Act 2009	46(8), 90BA(5), 90BB(5), 142(1)(a)	90B, 142(2), 196(2), 196(5)	143
Local Government Electoral Act 2011		45AA(2)	
Local Government Regulations 2012	45(4), 223D(1)(b), 236(3)(b)(i)	236	45(3), 224(7)(b)
Medicines and Poisons (Pest Management Activities) Regulation 2021		48, 58, 60(2), 60(3), 70(2)	
Nature Conservation (Animals) Regulation 2020	257C(1), 264C(1), 80(3), 80A(3)	235, 239	
Nature Conservation (Plants) Regulation 2020	64A(3)	64(1)	
Mining and Quarrying Safety and Health Act 1999	60B(3), 168, 246L, 246Q		171(2)
Planning and Environment Court Act 2016	12A(1), (2) and (3)		
Plumbing and Drainage Regulation 2019			35(2)
Queensland Competition Authority Act 1997	New Register		
Residential Tenancies and Rooming Accommodation Regulation 2025	New Register		
Retail Shop Leases Act 1994		27A(2), 41(4), 50(1)(b)	
Tobacco and Other Smoking Products Act 1998	209CC(2), 209CC(7)(b), 209CC(11), 209CD(1)(b), 215A(3)		

Name of Act	Inserted Sections / New Registers	Amended / Substituted / Renumbered Sections	Omitted / Expired Sections / Repealed Registers
Workers Compensation and Rehabilitation Regulation 2025	New Register		
Workers Compensation and Rehabilitation Regulation 2014			Repealed Register

Local Government Act 2009 and Local Government Regulation 2012 – Significant amendments

The *Local Government (Empowering Councils) and Other Legislation Amendment Act 2026* (the Act) was passed by the Queensland Parliament on 5 March 2026.

In summary the reforms:

Empower councils

- Re-empower councillors to appoint senior executive employees (via appointment panels).
- Amendments to section 143 of the *Local Government Act 2009* to facilitate local government access to essential State-owned quarry material.

Empower mayors

- Reinforce that the mayor is the official spokesperson of council.
- Clarify that mayors are the default chairperson of ordinary and special meetings.

Improve conflicts of interest and register of interests frameworks

- Replace the existing conflicts of interest framework with the material personal interest and conflict of interest framework that was in place from 2013 to early 2018.

Reduce red tape

- General approval for major policy decisions about Disaster Recovery Funding Arrangements assistance to be made during local government caretaker periods.
- Remove conduct breaches from the councillor conduct framework.
- Remove the duplication of requirements for annual report and councillor conduct registers.
- Change mandatory training requirements for candidates and councillors.
- Remove regulation-making power in relation to functions/responsibilities of councillor advisors.
- Streamline the postal ballot application process.
- Electoral Commission of Queensland to initiate a review process and amend deadline of review of wards/divisions and councillors before a quadrennial election.
- Remove the requirement to provide the Minister with a public benefit assessment report.

Provide certainty about councillor remuneration, leaves of absence, vacancies and eligibility

- Clarify councillors are entitled to remuneration from date their term starts or date appointed, until date term ends.
- Clarify that a councillor absent from council (with or without leave of absence) is entitled to remuneration.
- Clarify that a leave of absence does not stop a councillor participating in meetings, nor limit that councillor undertaking other responsibilities.

- Clarify that a councillor's office becomes vacant if they are elected or appointed to fill a vacancy in the office of Mayor.
- Provide for the automatic removal from office of a councillor who nominates as a candidate in a state election.

Promote good governance and decision-making

- Implement the recommendation of a Parliamentary Ethics Committee report by providing that the power for councillors to request information from the CEO does not apply to a Parliamentary proceeding (e.g. a submission to a committee, tabled paper).

Enhance safeguards for election candidates and participants

- Remove the requirement for an election candidate/participant to include a physical address in election material.
- Instead, a candidate or participant would be given the option of including a PO Box address or other form of address prescribed by regulation.

Minor, administrative and technical amendments

- Ensure the name of a councillor who engages in unsuitable meeting conduct is included in conduct register.
- Update references in legislation.
- Amend the process for resolving competitive neutrality complaints.
- Allow a person to act as Independent Assessor for more than six months in a 12 month period.
- Align the superannuation arrangements for permanent local government employees in the LGA with upcoming changes to Commonwealth superannuation legislation.

Tobacco and Other Smoking Products 1998 - Significant amendments

In November 2025, the Queensland Parliament passed the *Tobacco and Other Smoking Products (Dismantling Illegal Trade) and Other Legislation Amendment Act 2025*, which came into force on 24 November 2025. The amendments introduce a substantially strengthened, state-led enforcement regime targeting illicit tobacco, vaping products and nicotine products.

While the amendments do not confer new regulatory powers on local governments, they materially change the operational environment in which councils operate, particularly in relation to public places, commercial precincts, council-owned land, and community expectations.

The amendments:

- Significantly expand Queensland Health enforcement powers
- Increase closure periods for illegal tobacco and vape operations
- Introduce new landlord liabilities and least termination mechanisms
- Broaden seizure and forfeiture powers
- Strengthen inter-agency information sharing and investigative tools.

Workers' Compensation and Rehabilitation Regulation 2025 - Significant changes

On 1 September 2025 the Workers' Compensation and Rehabilitation Regulation 2025 commenced. The new regulation replaces the Workers' Compensation and Rehabilitation Regulation 2014, which expired on 31 August 2025 in accordance with Queensland statutory instruments legislation. The 2025 Regulation largely retains the existing structure and content of the 2014 Regulation, with minor and technical amendments to:

- Clarify the intent of existing provisions
- Update language to reflect modern drafting standards
- Remove obsolete provisions
- Enhance clarity and brevity.

Changes include:

- enabling a chairperson or deputy chairperson of a medical assessment tribunal to delegate to the Workers' Compensation Regulator the power to choose an appointee to the panel of doctors for the tribunal to constitute the tribunal
- formalising existing arrangements by requiring the chairperson of a tribunal to consult with the secretary of the tribunal about its constitution
- responding to the Queensland Court of Appeal decision in *Anderson v Pickles Auctions Pty Ltd* (2023) 17 QR 134 to clarify a previous interpretation that excluded recovery of counsel's fees by certain claimants in certain common law claims.

Prior to the commencement of the WCR Regulation, Workers' Compensation Regulatory Services (WCRS) conducted a sunset review to evaluate the continuing need, effectiveness and efficiency of the 2014 Regulation.

BUDGET AND RESOURCE IMPLICATIONS

N/A

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.3 5.5	Organisational risk is well managed A sustainable and resilient organisation

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation has taken place with Chief Executive Officer and the Governance Officer.

LEGAL CONSIDERATIONS

The delegation register has been prepared and recommended by King and Company Solicitors through the Local Government Association of Queensland's Delegation Register Service.

Council is required to review the Register of Delegations – Council to CEO annually pursuant to s257(5) of the Local Government Act 2009.

POLICY IMPLICATIONS

Any changes to legislated decision-making powers within the organisation may affect a number of Council policies which will be reviewed following the completion of the delegation process.


RISK IMPLICATIONS

Council needs to be mindful of its legislative obligations relating to governance compliance.

HUMAN RIGHTS CONSIDERATIONS

There is no evidence of any human rights violations with the adaptation of this updated register.

ATTACHMENTS

1. Council to CEO Delegations_V9 - (Under Separate Cover) 

10.3 UPDATE TO ROAD RESERVE POLICY

Document Number: 1007694

Author: Coordinator Governance & Disaster Management

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Executive Services

EXECUTIVE SUMMARY

The Road Reserve Policy V5 is presented for Council adoption.

RECOMMENDATION

THAT Council adopt the Road Reserve Policy V5

OVERVIEW

The Road Reserve Policy, last adopted in 2021, and was due for scheduled for review and update to align with any changes to legislation and Council's current operating procedures.

BACKGROUND

This policy has been reviewed and updated by the Coordinator Technical Services and was presented to the Executive Management Team (EMT) for endorsement on 31 March 2026.

Under the *Transport Operations (Road Use Management) Act 1995*, a responsible road authority is required to manage the use of roads in accordance with the principle that roads are primarily intended for use by members of the public. Any other use of a road must be managed so as to minimise adverse impacts on the safe and efficient operation of the road network.

The Act further requires road authorities to coordinate the installation of infrastructure and the undertaking of works within road reserves in a manner that, as far as reasonably practicable, minimises adverse impacts on the provision of utility services.

Certain statutory service providers have rights and obligations under relevant legislation to install and maintain infrastructure within road reserves without the approval of the road authority. These rights do not extend to private individuals or businesses.

This policy applies only to assets installed or modified after the adoption date of the policy within a road reserve, including but not limited to driveways and stormwater infrastructure. It does not apply to assets installed or maintained by statutory service providers.

In addition, adjacent property owners, including ratepayers and businesses, are responsible for the routine upkeep and maintenance of the roadside verge (median strip) adjoining their property. This includes mowing, vegetation management, and general presentation, ensuring that the verge remains safe, accessible, and does not adversely affect drainage, visibility, or the operation of the road network.

BUDGET AND RESOURCE IMPLICATIONS

Not applicable

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.3 5.5	Organisational risk is well managed A sustainable and resilient organisation

CONSULTATION (INTERNAL AND EXTERNAL)

The policy was reviewed by the Coordinator Technical Services and the Executive Management Team (EMT).

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009* and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

This policy is necessary for the effective conduct of Council.

RISK IMPLICATIONS

Council needs to demonstrate 'best practice governance' by ensuring policies are up to date, they serve the current needs of Council and they are adhered to.

HUMAN RIGHTS CONSIDERATIONS

Pursuant to the *Human Rights Act 2019 (the Act)*, and Mount Isa City Councils Human Rights Policy, proper consideration has been given to human rights that may be affected by these policies.

The policies are compatible with the requirements of the legislation.

ATTACHMENTS

1. Road Reserve Policy_V5 [↓](#) 



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Road Reserve Policy

RESOLUTION NO. OM08/07/21TBA VERSION V4V5

APPLIES TO STRATEGIC POLICIES ONLY

This is an official copy of the **Road Reserve Policy**, made in accordance with the provisions of *Local Government Act 2009, Local Government Regulation 2012, Mount Isa City Council's Local Laws, Subordinate Local Laws,* and current Council Policies.

Strategic policies are adopted by Council due to its desire to influence the direction of an issue or assist in the delegated decision making of Council officers. Strategic policies should follow the jurisdiction provided to Council through its Corporate Plan; the **Road Reserve Policy** is approved by the Council for the operations and procedures of Mount Isa City Council.

.....
 David Keenan Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL			
Governance/Policies/Strategic Doc ID# 26602		POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS
V1	04.07.2008	PP04/07/08	Responsible Officer - Manager Technical Services
V2	08.10.2011	G08/10/11	Responsible Officer - GIS & Asset Management Officer
V3	31.20.0304.2 016	OM104/0504/16	Responsible Officer - GIS & Asset Management Officer
V4	27.05.2021	OM08/07/21	Responsible Officer - Asset Management Coordinator
V5	19.03.2026		Responsible Officer - Technical Services Coordinator
		REVIEW DUE	07.203025

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all councillors	X	Included in employee inductions	



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. [OM08/07/24TBA](#) VERSION [V4V5](#)

Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	X
Registered in MmagiQ	X		

DRAFT



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

1. PURPOSE

This policy provides the guidance to Council officers and property owners for the development, maintenance and management responsibilities of road reserves between the driveable roadway and private property boundaries to provide access to properties, preserve the streetscape amenity and ensure public safety for the safe passage of pedestrians.

2. COMMENCEMENT

This policy will commence on and from XX24 July-April 2026¹. It replaces all other policies or arrangements governing road reserve maintenance and responsibilities (whether written or not).

3. APPLICATION

This policy will apply to all road reserves within the Mount Isa City local government area. This policy should be read in conjunction with Council's Local Laws No. 4 (Local Government Areas, Facilities and Roads), Gates and Grids Policy and the City of Mount Isa Planning Scheme.

4. COUNCIL ROLES AND RESPONSIBILITIES

Council is responsible for maintenance of constructed pathways on the road reserve, including mitigating risks to public safety from private infrastructure and assets.

a) Council reserves the right to construct or maintain infrastructure on the road reserve at its discretion, and in doing so may remove, if necessary, any existing plants, shrubs, groundcover or decorative features, irrigation systems without compensation to the owner or resident for such removal or alteration.

b) —Items not approved by Council for temporary usage as a crossover in the kerb and channel are prohibited. Council reserves the right to remove such matter without compensation to the owner or resident for such removal or alteration.

c) Council is responsible for naming of public roads and assigning property addresses in accordance with Council's Place Names and Addressing Policy.

a) —

d) Council is responsible, as the road authority defined under the Telecommunications Act 1997, for liaising with Service Authorities and the adjoining property owner where:

i. development of a verge is disturbed or destroyed by the activity of a Service Authority;

ii. an upgrade to external services is required; or

iii. unsafe maintenance covers are causing or likely to cause damage or injury in a public place.

b) —Council is responsible for monitoring the conditions of vegetation and ~~maintenance-clearance~~ corridors on road reserves, to ensure they do not cause an inconvenience or an obstruction to a person/s using a public street or footpath or is causing or likely to cause damage to an adjacent public place.;

e) —

i. —Council is responsible for constructed pathways on the road reserve, including mitigating risks to public safety from private infrastructure and assets;

e) —Council reserves the right to construct or maintain infrastructure on the road reserve at its discretion, and in doing so may remove if necessary, any existing plants, shrubs, groundcover or decorative features, irrigation systems and without compensation to the owner or resident for such removal or alteration

d) —Council is responsible for restoring the verge to its original state, provided the original verge conforms to this Policy



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

- e) ~~Council is responsible for assessing permits and notices from Service Authorities as per the Telecommunications Act 1997 affecting the road reserve:~~
 - i. ~~Council is responsible for negotiating with Service Authorities and the property owner, if any development of a verge is disturbed or destroyed by the activity of a Service Authority and~~
 - ii. ~~Council is responsible for negotiating with Service Authorities and the property owner, if an upgrade to external services are required~~

5. PROPERTY OWNER RESPONSIBILITIES

- a) ~~The property owner is responsible for the maintenance of vegetation on all adjoining areas of the verge between the back of the kerb line to the property not maintained by Council adjoining their property boundary(s) as per Section 6 - Provisions:~~
 - i. ~~All trees and shrubs must be trimmed to the back of the kerb line and to a minimum height of 4.5m above the kerb and channel~~
 - ii. ~~Pruning / trimming of trees shall be done in accordance with AS 4373-2007 Pruning of amenity trees~~
 - iii. ~~Vegetation clippings and loose material must not be left in the kerb and channel~~
 - iv. ~~Vegetation shall be kept clear of power lines and light poles to a minimum distance of 3 metres. In instances where vegetation is intertwining with or touching powerlines, Ergon Energy must be notified immediately and~~
 - v. ~~Items not approved by Council for temporary usage as a crossover are prohibited. Council reserves the right to remove such matter without compensation to the owner or resident for such removal or alteration~~
- b) ~~The property owner is responsible for maintaining minimum clearance corridors adjoining their property boundaries, where practical, as follows:~~
 - vi. ~~1.5m for the length of the verge for pedestrian and postal delivery access~~
 - vii. ~~0.8m from electricity services (pits and power poles)~~
 - viii. ~~1.0m from a Telstra or NBN junction box~~
 - ix. ~~0.6m from a water meter~~
 - x. ~~1.0m from a water supply valve or water hydrant~~
 - xi. ~~1.0m from any other underground pipe or cable~~
- c) ~~The property owner is responsible for obtaining a the necessary permits from Council before verge development commences the construction of a driveway, permanent or temporary structures. Damages to services resulting from works not approved will result in repair costs being charged to the persons responsible for carrying out works.:~~
- e) ~~- i. ~~work must not put the public at risk or cause property damage to Council's or any Service Provider's infrastructure. Council takes no responsibility for any public liability injury or property damage caused by property owners or their representatives carrying out work on a verge.~~~~
- d) In instances whereby developments/obstructions have been created prior to this policy taking effect, the Council may require the property owner to carry Public Liability Insurance to cover the possibility of accidents occurring as a result of the obstructions.



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

6. PROVISIONS

6.1 Vegetation on Grass Verges / Nature Strips

The purpose of grass cutting is to provide safe, aesthetically appealing and functional road and drainage reserves for motorists, cyclists and pedestrians. Grass verges are expected to be mowed regularly by residents and kept neat and tidy such that they contribute to the general appearance of the street.

- a) A resident may apply to replace the grass verge outside their property with low maintenance plantings or garden beds. A Works on Council Property application. The following issues (but not limited to) will be assessed in determining the application and must be specifically address in the application:
- i. Overall appearance and consistency of the streetscape
 - ii. Alienation of public land i.e. whether public land is being made to look like private land and/or used for a private purpose
 - iii. Any effect on access to on-street parking
 - iv. Any effect on access to adjacent properties
 - v. Any effect on access along the street for general public
 - vi. Public liability issues
 - vii. The public interest
 - viii. Any other relevant matter

Council will not contribute financially to the cost of this work or its ongoing maintenance. This applies regardless of change of ownership/occupancy of a property.

- b) Council is responsible for maintaining verge areas, fire breaks or nature strips that meet any or all the following general criteria:
- i. Areas of public significance or are unusually large or inaccessible.
 - ii. Cadastral land under reserve tenure in the trusteeship or ownership of Council.
 - iii. Spoon drains on public roads where no constructed kerb and channel exist.
 - iv. Areas within road reserves that are assessed by Council staff as having value as remnant bushland, waterway riverine corridors and/or provide wildlife corridors within Mount Isa.
 - v. Extreme hazardous situations whereby grass is overgrown to such an extent as to force pedestrians onto the carriageway or cause other hazardous situations. NB: Costs will be incurred to the property owner by Council carrying out this service.

In taking a decision to maintain such an area, Council will have regard to its statutory responsibilities, budget, safety and public liability issues and the priority of the area compared to others in the region.

- c) Council may, where it considers that a tree, shrub or plant growing on land, is causing inconvenience or an obstruction to a person/s using a public street or footpath or is causing or likely to cause damage to an adjacent public place, serve a notice on the owner or occupier of the land to trim or remove the tree, shrub, or plant.
- d) No trees or shrubs from the verge or private property should encroach onto the footpath. Pedestrian access / maintenance corridor must be maintained with a minimum horizontal clearance of 1.5m.
- e) All trees and shrubs must be trimmed to the back of the kerb line and to a minimum height of 4.5m above the kerb and channel.
- f) Pruning / trimming of trees shall be done in accordance with AS 4373-2007 Pruning of amenity trees.



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

- g) Maintenance of long grass, any trees or plants planted in this area and the surface of the path area are the responsibility of the Owner/Occupier of the property with the provisions outlined below.
- h) Vegetation clippings and loose material must not be left in the kerb and channel.
NB: Grass cuttings will wash down onto grated stormwater kerb inlets and block the efficiency of these discharge deliveries and result in localised flooding.
- i) Vegetation should be as per the SC 6.4 Preferred plants planning scheme policy.
- j) Vegetation shall be kept clear of power lines and light poles to a minimum distance of 3 metres. In instances where vegetation is intertwining with or touching powerlines, Ergon Energy must be notified immediately.
- k) Where grassing takes place, the area should be excavated to 100mm and reinstated with topsoil to be no higher than the top of the kerb (and the tip of the verge if one is present) and be free draining.

6.2 Maintenance Corridors

- a) The property owner is responsible for maintaining minimum clearance corridors adjoining their property boundaries, where practical, as follows:
 - i. 1.5m for the length of the verge for pedestrian and postal delivery access
 - ii. 1.0m from Ergon Electricity services (pits and power poles)
 - iii. 1.0m from a Telstra or NBN junction box
 - iv. 0.6m from a water meter
 - v. 1.0m from a water supply valve or water hydrant
 - vi. 1.0m from any other underground pipe or cable

6.3 Termites

The presence of termites is a natural occurrence in the Australian environment. Council does not have any statutory responsibility or onus to remove or treat termites on public land. Council will, however, in most circumstances, grant permission to landowners to enter upon public land to treat nests in order to protect their property. Requests for Council to treat termites on public land will be refused as it is the responsibility of the owner of adjoining land to protect their property.

Prior to granting permission for owners to employ a Pest Management Technician for pest management on Council verges, Council requires viewing current copies of the technician's current Queensland Pest Management Technician licence and Building Services Authority (BSA) licence.

- a) Council will remove the diseased/affected tree if it is on public land and if it conforms to the below:
 - i. The tree is diseased or termite infested and/or its life expectancy is short
 - ii. The tree represents an unacceptable risk to public or private safety
 - iii. The tree is shown to be causing or threatening to cause substantial damage to a substantial building, structure or service
 - iv. The tree is an inappropriate species in potential size or growth habit for its location or proximity to buildings
 - v. Tree is of an introduced species and/or declared as a pest (Declared Species).

6.4 Verge Development

- a) An owner may gain a Works on Council Property permit from Council for approval to develop the verge area provided the type or form of development does not:
 - i. Prevent any pedestrian from walking safely along the footpath area in preference to walking



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

- on the roadway, regardless of whether a footpath has been constructed or not.
- ii. Prevent any Service Authority or the Council from installing new services or maintaining existing services.
- iii. Prevent the area from properly draining.
- iv. Inhibit, or potentially inhibit or interfere with adequate street lighting.
- v. Deter from the aesthetics of the verge and surrounding area.
- b) Landscaping and surfaces on the verge are to be developed in accordance with the City of Mount Isa Planning Scheme Table 9.4.5.2 – Landscaping code and SC 6.4 Preferred plants planning scheme policy.
- c) If a resident develops the verge without authorisation from the Council, the development may be removed by Council at the cost of the resident concerned if the development does not conform to the provisions of this Policy.

6.5 Constructing a Driveway across Council Verge (Crossover)

Permits need to be obtained from Council before construction of a driveway across a verge. This allows Council to responsibly manage all public amenities

- a) If a permit is not obtained and Council standards are not complied with, residents may be required to stop work and reconstruct the verge to Council's satisfaction at resident's own expense.
- b) Applicants must ensure the work does not put the public at risk or cause property damage. Council takes no responsibility for any public liability injury or property damage caused by residents carrying out work on a verge.
- c) In urban areas the following requirements are to apply to access driveways.
- d) Driveways for vehicular access across the verge from the carriageway of a road to other land are to be constructed of a durable, stable and dust-free material, such as concrete, segmental pavers or asphaltic concrete, in accordance with the dimensions and grades shown in the IPWEA(Q) standard drawings.
- e) The allowable number and maximum widths of access driveways must conform to IPWEA(Q) standards. Subsequent driveways are subject to further assessment against the City of Mount Isa Planning Scheme.
- f) Driveway crossovers must conform to IPWEA(Q) standards.
- g) Items not approved by Council shall not be placed in the kerb and channel for temporary usage as a crossover. The placement of such items impedes street sweeper access, causes blockages to the stormwater drainage system and forms potential tripping hazards. Council reserves the right to remove such matter without compensation to the owner or resident for such removal or alteration.

6.6 Surface Treatments

- a) The following surface treatments are PERMITTED:
 - i. Unirrigated grassed surface
 - ii. Lawn
 - iii. Mulched surface provided the nature of the material is suitable for pedestrian access
 - iv. Compacted rubble, provided the surface is not impervious to water
 - v. Groundcover (lawn substitute), which is suitable for safe pedestrian access.
- b) The following forms of surface treatments are NOT PERMITTED:
 - i. Concrete and pavers (except for crossover driveway and footpath where written approval is required).

MOUNT ISA CITY COUNCIL STRATEGIC POLICY

Page 7 of 10



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

- ii. Rough, coarse or irregular mulch materials which are uncomfortable or difficult to walk on
- iii. Fully impervious membrane under mulch, or other material such as black plastic. (Weed matting that allows exchange of air and water is permitted treatment).
- iv. Chemically sterilized treatments.
- v. Raised edgings of any description which may constitute a tripping hazard in any manner.

6.7 Irrigation Systems

Residents may install below ground irrigation systems (including pop-up sprinklers and below ground emitters), provided the resident accepts all responsibility for damage caused to the system by the activities of any State Authority, Service Provider, Council or the public.

- a) Where an owner/resident wishes to install permanent sprinklers on the verge, the owner/resident must use the water meter from that property, and the water source must be from within the property boundary with preference that the main irrigation pipe is parallel to the property boundary to allow future footpaths.
- b) Where the proposed irrigation system is to be located in a Principal Cycle Network or Pedestrian Network route, main supply pipes should be installed parallel and as close as practical to the property boundary to allow future pathway construction.
- c) All supply pipes should be placed in a conduit under the footpath. Where a footpath is not present the pipes must be buried under the verge.
- d) Council will not bear any costs associated with irrigation design and installation.
- e) Residents must maintain the irrigation system so as to ensure that it is operating in an efficient manner. Irrigation sprinklers shall not spray water on to crossovers, footpaths or roads. If Council is notified of leaking water onto the road reserve, Council will attempt to contact the owner to have it repaired. If Council is unable to contact owners of property, Council will temporarily shut down water supply at the property line if no remedial action is taken within 24 hours and leave notification of action taken to residents/owners of property.
- f) Watering should not cause inconvenience to pedestrians, cyclists or motorists.
- g) Plumbing and Drainage Act 2002 Application forms - Forms 1 & 2 must be completed by licensed plumbers for inspection of Backflow prevention devices.

6.8 Temporary Barriers

- a) Barriers for the purposes of establishing verge areas are acceptable subject to residents submitting to Council a *Works on Council Property Application* for the issue of a permit from a maximum of three months.
 - i. The barrier must be erected with the use of sturdy poles/stakes which are not easily knocked over or removed.
 - ii. The poles/stakes, rope or string must be identified with an abundance of markers to ensure the safety of pedestrians. The poles/stakes must be capped and have no sharp edges. Star pickets are not acceptable.
 - iii. Pedestrian access, minimum 1.5m wide, must be maintained

6.9 Verge Obstructions

Council is charged with the responsibility of ensuring that road verges are maintained for the safe passage of pedestrian traffic.

- a) Persons are not permitted to construct and/or place obstructions on the street verge including bricks, rocks, stones, logs, bollards, garden stakes, bunting, signs, walls, posts, fences, barriers, steps, fountains, ornaments, basketball hoops, ornamental lighting or similar, without written



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

approval from Council.

DRAFT



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Road Reserve Policy

RESOLUTION NO. OM08/07/24TBA VERSION V4V5

b) In addition, persons must not obstruct the verge of clear access for pedestrians with items such as cars, shipping containers, bulk bins, skips etc. pursuant to the Australian Road Rules unless prior permission is granted Council.

c) In instances whereby developments/obstructions have been created prior to this policy taking effect, Council may require the landowner to carry Public Liability Insurance to cover the possibility of accidents occurring as a result of the obstructions.

6.7. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

7.8. BREACH OF POLICY

- a) Where Council reasonably believes a property owner has breached this policy the matter will be dealt with as per the Council's Local Laws; or
- b) Where Council reasonably believes a Council officer has breached this policy, the matter will be dealt with through disciplinary action or
- c) Where Council reasonably believes a Service Provider has breached this policy, the matter will be dealt as per the *Telecommunications Act 1997*.

8.9. COMMUNICATION AND DISTRIBUTION

Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

9.10. DEFINITIONS

- ⇒ **Footpath** A pathway either within or outside a road reserve for pedestrian and wheeled recreational device access. This surface may be grass, gravel, concrete, asphalt, pavers, timber bridges etc
- ⇒ **Vegetation** All living plants, including trees, shrubs, palms, groundcover and grass.
- ⇒ **Damage** Includes complete unauthorised removal, lopping or pruning of the vegetation; root pruning to any part of the vegetation; killing by poisoning; grubbing or transplanting. Also includes complete removal or alterations to any Council property.

Service Authority These refer to third party service providers including Telstra, Ergon Energy, NBN, Optus, Service Stream as per *Telecommunications Act 1997*.

ASSOCIATED LEGISLATION AND POLICIES

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Telecommunications Act 1997*
- *Transport Operations (Road Use Management Act 1995)*
- Mount Isa City Council's Local Laws and Subordinate Local Laws
- City of Mount Isa Planning Scheme
- Mount Isa City Council's Gates and Grids Policy
- Mount Isa City Council's Place Names and Addressing Policy

11 CORPORATE SERVICES REPORTS**11.1 FINANCE OVERVIEW REPORT - MARCH 2026**

Document Number: 1015150
Author: Manager, Corporate and Financial Services
Authoriser: Director, Corporate Services
Directorate: Corporate Services
Portfolio: Finance & Customer Service

EXECUTIVE SUMMARY

The March 2026 Finance Overview Report is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2026 Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 31 March 2026 against the Budget FY25/26 targets as adopted by the Council budget.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the Council's actual performance against budgeted performance must be provided to the Council.

1. Operating Revenue and Expenses
2. Sustainability Ratios
3. Capital Revenue
4. Capital Expenditure
5. Rates and Water Update
6. Borrowings
7. Cash and Cash Equivalents
8. Grants Register (*attached*)

1. OPERATING REVENUE AND EXPENSES

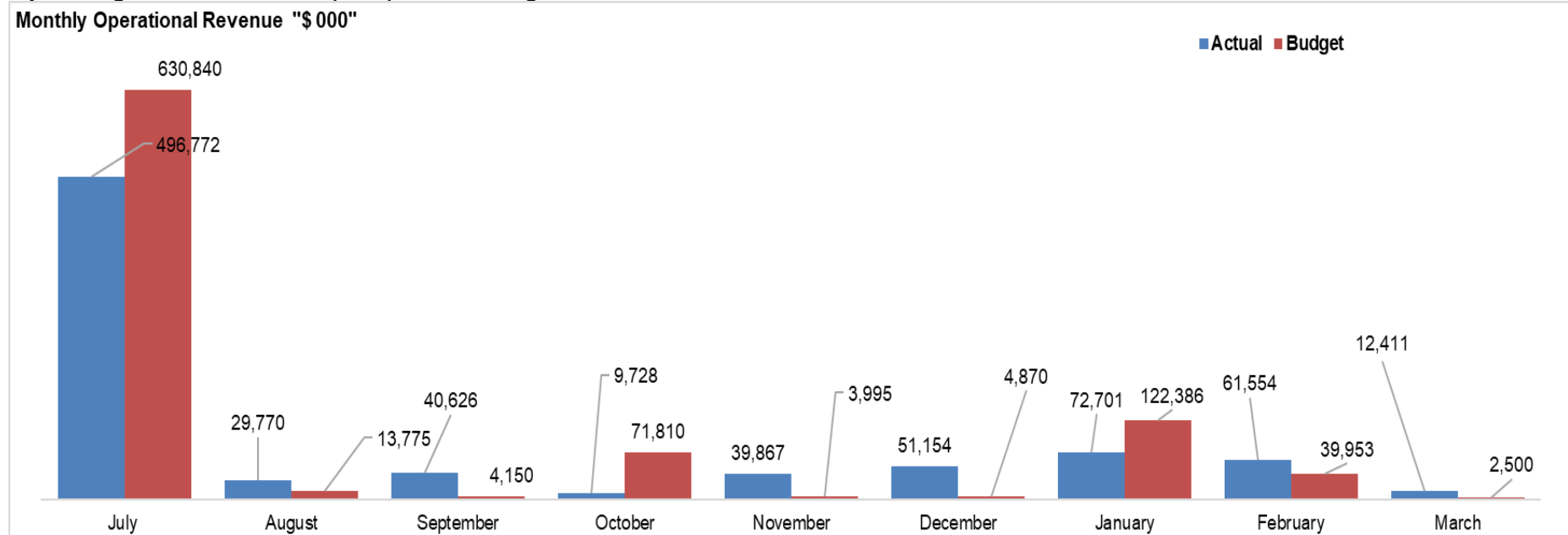
In accordance with Section 204 of the Local Government Regulation 2012, a financial report summarising Council’s actual performance against budgeted performance must be provided to Council.

Month Actuals: Mar 2026				Month Actuals: Mar 2025	Description	Year-to-Date : Mar 2026				Adjusted Full Yr Budget	Budget Under / (Over)	Year-to-Date: Mar 2025
Budget \$	Actual \$	Variance \$	Var %	Actual \$		Budget \$	Actual \$	Variance \$	Var %	Budget \$	Budget \$	Actual \$
(190,619)	115,616	306,235	⬇️(161%)	(58,749)	Recurrent Revenue :							
					Rates, levies and charges	56,270,327	54,042,916	(2,227,411)	⬇️(4%)	58,327,431	(4,284,515)	53,735,811
313,339	403,116	89,777	⬆️29%	403,805	Fees and Charges	3,311,719	3,014,564	(297,155)	⬇️(9%)	4,291,750	(1,277,186)	2,885,415
-	-	-		22,248	Sales Revenue	-	31,870	31,870		-	31,870	441,997
7,500	187,790	180,290	⬆️2404%	988,914	Grants, subsidies, contributions and	23,098,910	17,673,896	(5,425,014)	⬇️(23%)	27,142,530	(9,468,634)	24,454,635
130,220	706,522	576,302	⬆️443%	1,356,218	Total Recurrent Revenue	82,680,956	74,763,246	(7,917,710)	⬇️(10%)	89,761,711	(14,998,465)	81,517,857
					Other Income							
1,667	5,753	4,086	⬆️245%	-	Rental Income	22,502	34,250	11,748	⬆️52%	-	34,250.00	-
-	-	-		-	Dividend (Mount Isa Water Board)	3,600,836	3,600,837	1	⬆️0%	3,600,836	1	-
30,417	10,268	(20,149)	⬇️(66%)	2,205	Other income	469,717	420,726	(48,991)	⬇️(10%)	566,839	(146,113)	747,361
85,187	517,456	432,269	⬆️507%	284,368	Interest Received	2,653,959	2,640,557	(13,402)	⬇️(1%)	3,538,620	(898,063)	2,875,278
117,271	533,477	416,206	⬆️355%	286,573	Total Other Income	6,747,014	6,696,370	(50,644)	⬇️(1%)	7,706,295	(1,009,925)	3,622,639
247,491	1,239,999	992,508	⬆️401%	1,642,791	Total Operating Revenue	89,427,970	81,459,616	(7,968,354)	⬇️(9%)	97,468,006	(16,008,390)	85,140,496
					Recurrent Expenses							
2,075,662	1,761,483	314,178	⬆️15%	1,721,082	Employee benefits costs (Net)	17,774,394	18,295,178	(520,784)	⬇️(3%)	24,264,520	5,969,342	16,277,114
4,783,026	3,672,449	1,110,577	⬆️23%	1,246,344	Materials and services costs	43,756,854	42,111,108	1,645,746	⬆️4%	57,766,128	15,655,020	43,384,660
66,855	24,603	42,252	⬆️63%	15,573	Finance costs	757,545	520,180	237,365	⬆️31%	1,596,227	1,076,047	563,275
1,304,257	1,432,190	(127,933)	⬆️(10%)	1,301,190	Depreciation and amortisation (PPE)	13,384,364	12,886,975	497,389	⬆️4%	17,267,465	4,380,489	11,381,181
5,000	7,029	(2,029)	⬆️(41%)	162,283	Right of use Assets	45,000	49,074	(4,074)	⬇️(9%)	60,000	10,926	-
8,234,800	6,897,755	1,337,045	⬆️16%	4,446,472	Total Recurrent Expenses	75,718,157	73,862,515	1,855,642	⬆️2%	100,954,339	27,091,824	71,606,230
(7,987,309)	(5,657,756)	2,329,553	⬆️(29%)	(2,803,681)	Net Operating Result (Excluding Capital) : Surplus/(deficit)	13,709,813	7,597,101	(6,112,712)	⬇️(45%)	(3,486,333)		13,534,267

Summary on YTD variance

	Budget	Actuals		Comment	
Council's year-to-date results show operating revenue of \$81.4m and expenses of \$73.8m, resulting in a net surplus of \$7.5m	Operating Revenue	\$89,427,970	\$81,459,616	☹️	Lower because Q3 water charges have not been billed yet.
Our overall financial position remains strong, with total assets of \$775m and community equity of \$734m.	Operating Expenses	\$75,718,157	\$73,862,515	☹️	Slightly higher due to depreciation and some employee costs
Operating cashflows were positive at \$16.8m, and we are holding cash balances of \$61m.	Operating Surplus /(Deficit)	\$13,709,813	\$7,597,101	☹️	
	Capital Expenditure	\$9,882,755	\$7,320,651	☹️	Behind schedule because several projects started later than planned.
	Cash	\$52,205,203	\$55,279,249	😊	Higher than expected thanks to stronger rates recovery.

- **Operating Revenue: \$7.9m (10%) under budget.**



▼ Rates, levies and charges \$2.2m (4%) (under)

- In line: Net General tracking to budget
- Under : Water consumption, rental and sundries \$2.3m under due to a delay in Q3 commercial water billing, which will be issued in the 3rd week of April .
- Over: Waste management above \$367K

▼ Fees and Charges \$297K (9%)under.

- Over: Buchanan Park fees \$50k (unbudgeted events – Zonta Club, Spinifex State College), Building & Development \$228k (Increase in planning applications), Animal Control \$26k (Under budget in animal reg fees).
- In line: Refuse tip and recycling tracking to budget.
- Under : Other fees and charges are \$637k under due to the extended pool closure; cemetery fees are \$37k under due to timing.

▲ Sales Revenue \$31K (100%) Over budget.

- Over: \$31k above budget as the batch plant remained operational for the month of July 2025, no budget was allocated as it was expected to close in FY25.

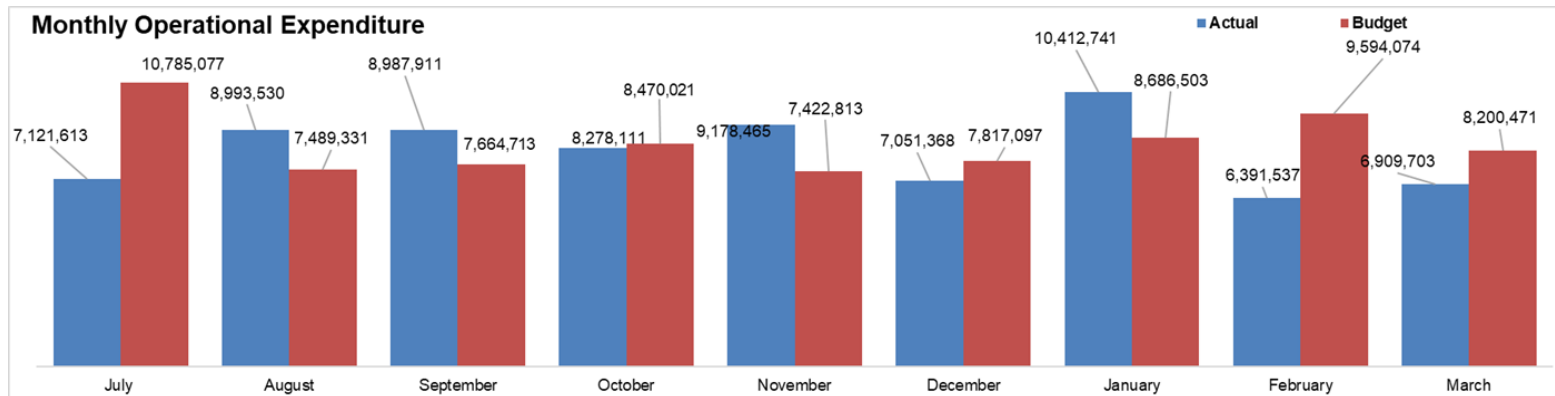
▼ Grants, subsidies, contributions and donations \$5.4m (23%) under

- Under: General purpose grants are under budget due to the advance payment of \$5.2m received in FY24–25. The remaining portion is expected before June 2026.
- Over :State and Commonwealth grants exceed budget by \$850k, largely reflecting timing impacts.

▲ Other Income is \$50k (1%) align with budget

- In line: Interest and dividend revenue is tracking in line with budget.

• Operational Expenditure is \$50M (1%) below Target



▼ **Employee benefits costs (Net) are \$520k (3%) over target.**

- **Over** : Staff Wages and Salaries \$278k – due to payroll overtime spread across the whole organisation.
- **On Target** : Fringe Benefits Tax (FBT) Workers Compensation insurance align with budget
- **On Target** : Superannuation aligns to approved budget.
- **On Target**: Leave Entitlements aligns to approved budget.

▲ **Materials and services expenditure totalled \$42m, reflecting a favourable variance of \$1.6m (4%)**

- **Savings** : across most departments mainly driven by effective cost control.


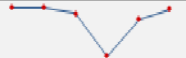
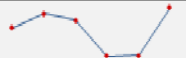
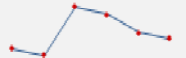
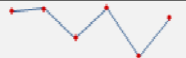

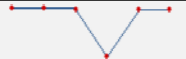
▲ **Finance costs are \$237k (31%) under budget.**

- **Under** : Loan interest expense for the quarter has not been reflected in the results due to a delay in receiving the QTC loan statement, and no accrual was recorded.
The required adjustment will be processed in April.

▲ **Depreciation and amortisation is \$497k(4%) under budget.**

- **On target** : Depreciation expense is essentially in-line with budget.

2. SUSTAINABILITY RATIOS

Ratio	Benchmark	Current YTD	Outcome	Measure	Contextual Measure	Comments
Operating Surplus Ratio <small>(measures council profitability)</small>	-2% - 10 %	9.33%	😊	Operating Performance		Within target. The ratio has normalised as earlier cost timing differences have now evened out.
Operating Cash Ratio <small>(measures council's ability to cover its core operational expenses and generate a cash)</small>	> 0%	25.85%	😊	Operating Performance		Positive cash generation, supported by disciplined cost management.
Asset Sustainability Ratio <small>(measures the extent we are sustaining our asset base)</small>	> 90 %	59.95%	😞	Asset Management		Below benchmark. Renewal investment remains low, indicating a need to increase spending to maintain long term asset condition.
Asset Consumption Ratio <small>(measures extent to which assets are being consumed)</small>	> 60 %	58.38%	😞	Asset Management		Slightly below benchmark, reflecting ageing assets. Highlights the need to prioritise critical renewals and upgrades.
Council Controlled Revenue Ratio <small>(measures the extent to which assets are being consumed)</small>	> 60 %	70.04%	😊	Financial Capacity		Above benchmark due to the timing of annual rates issued in July. This is expected to normalise.
Unrestricted Cash Expense Cover Ratio <small>(measures number of months council without having to raise revenue or borrow)</small>	> 4 months	9.60	😊	Liquidity		Strong liquidity position, supported by ongoing rates and recoveries processes.
Leverage Ratio <small>(Ability to repay existing debt)</small>	0-3	0.59	😊	Debt Servicing Capacity		Low gearing. Council retains significant borrowing capacity and strong ability to service existing debt.

3. CAPITAL REVENUE is \$2.5m (26%) under

1,443,364	945,540	(497,824)	⊗ (34%)	-	Capital Revenue	9,882,755	7,320,651	(2,562,104)	⊗ (26%)	14,212,847	(6,892,196)	8,446,620
-	-	-		-	Grants, subsidies, contributions and	-	-	0		185,000	(185,000)	-
-	-	-		-	Other capital income	-	-	0		-	-	-
1,443,364	945,540	(497,824)		-	Total Capital Revenue	9,882,755	7,320,651	(2,562,104)	⊗ (26%)	14,397,847	(7,077,196)	8,446,620

Grants Summary Chart

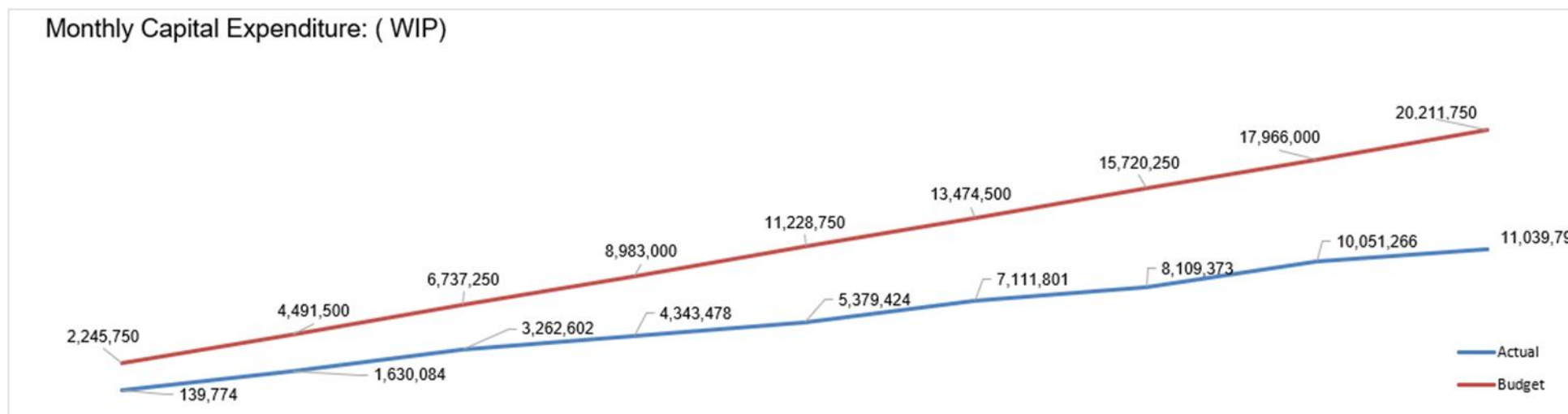
Revenue Stream	Grant Description	Project Description	Contract Asset	Contract Liability	Closing Revenue
Capital grants	Building our Regions (BOR) Round 6 - Infrastructure	Remove network interconnections	-	68,525	384,806
Capital grants	Building our Regions (BOR) Round 6 - Planning		-	3,614	8,318
Capital grants	DITRD-Remote Airstrip Round 9 (Camooweal Aerodrome)	Camooweal Aerodrome Upgrade (Round 9)	-	201,202	119,363
Capital grants	Roads to Recovery 25-29		790,179	-	1,330,402
Capital grants	W4Q 2024-2027		-	1,007,080	1,081,272
Capital grants	National Resilience Funding - QRA -Capex	National Resilience Funding - QRA -Capex	281,128	-	1,832,090
Capital grants	Residential Activation Fund (Construction)	RAF-Gliderport Road and road infrastructure Healy Heights	-	3,956,550	144,492
Capital grants	Principal Cycle Network Program (PCNP-CNLGGP)2021-22	FA20-09 PCNP 1950337 - 4th Av. Stage 1	50,000	-	34,832
Capital grants	Principal Cycle Network Program (PCNP-CNLGGP)	Principal Cycle Network Program (PCNP-CNLGGP)	791,713	-	927,120
Capital grants	Active Transport Fund	Fourth Avenue, Fourth Av Bridge to Nineteenth St, construct shared path Stage 2	331,051	-	655,182
Capital grants	Disaster Ready Funding - QRA	Solar Panels and Battery Storage for Disaster Resilience	596,005	-	782,354.90
Capital grants	TIDS 2025/26	TIDS 2026 - Duchess Road (3108936)	15,010	-	15,010
Capital grants	MICC SCPPLC R1 001540 - Mount Isa CBD CCTV Expans	MICC SCPPLC R1 001540 - Mount Isa CBD CCTV Expans	-	236,527	43,473
Capital grants	Lion's Youth Camp and Tourism Centre - Critical Infrastruct	Lion's Youth Camp and Tourism Centre - Critical Infrastructure	114,390	-	200,000
Capital grants	NOM-SL2-003739 -Heavy Vehicle Wash Bay Facility	NOM-SL2-003739 -Heavy Vehicle Wash Bay Facility	17,297	-	17,297
			2,986,771	5,473,498	7,320,651.32

▼ Capital grant revenue recognised to March totals **\$7.32m**, supported by **Contract Assets of \$2.99m** and **Contract Liabilities of \$5.47m**. These balances reflect the timing of project delivery, milestone claims and advance funding across the capital program, and are consistent with the expected profile of a multi year capital delivery cycle. Work in progress analysis indicates an average project completion ratio of approximately 35%, confirming that most projects are in early to mid delivery stages, with a significant portion of activity scheduled for Q4 and into FY27.

- Projects such as **R2R, PCNP, Active Transport and QRA-funded works** are progressing ahead of milestone payments, resulting in higher Contract Assets.
- Large advance payments for **Healy Heights (RAF)** and **W4Q** continue to drive the Contract Liability balance.

4. CAPITAL EXPENDITURE (RENEWALS PERFORMANCE REVIEW)

1,649,605	1,089,391	(560,214)	⬇️ (34%)	-	Plant, Property & Equipment	19,795,256	3,268,173	(16,527,083)	⬇️ (83%)	26,393,674	(23,125,501)
269,063	2,590,324	2,321,262	⬆️ 863%	-	Other Additions	3,228,750	7,770,973	4,542,223	⬆️ 141%	4,305,000	3,465,973
1,918,667	3,679,715	1,761,048	⬆️ 92%	-	Renewals	23,024,006	11,039,146	(11,984,860)	⬇️ (52%)	30,698,674	(19,659,528)
					Total Work in Progress						



▼ Total Work in Progress (WIP) at March is **\$11.04m**, which is **52% below the year to date budget of \$23.02m**. This variance reflects the timing of capital delivery, with several major projects scheduled to progress in Q4 and into FY27. Against the full-year capital program of \$30.70m, \$19.66m remains to be delivered.

Other Additions total \$3.27m, which is 83% below budget. This shortfall is primarily due to delays in commencing new capital initiatives and extended procurement lead times across plant, fleet and infrastructure categories.

Overall, the WIP position aligns with the broader capital program, where the average project completion ratio of approximately 35% indicates early to mid-stage delivery. Significant activity is expected in are finalised.

Q4 as major projects move into construction and milestone claims

5. RATES AND WATER UPDATE

Rates

Total outstanding balance for Rates & Charges is \$15,357,780.
 Total outstanding excluding Instalment 4 (which is due 04.05.2026) is \$8,079,798.
 There are 88 properties that have been resolved for Sale of Land totalling \$3,404,183.
 Currently there are 212 assessments totalling \$1,415,280 that have active and compliant Payment Commitment Plans.
 Debt Recovery – There are 251 properties remaining with Recovery & Reconstruction (Aust). Pty Ltd totalling \$1,671,736.

56 Rate Searches were processed for the month of March 2026.
 24 Concealed Water Leak Remission applications were received in March 2026.

Utility Billing

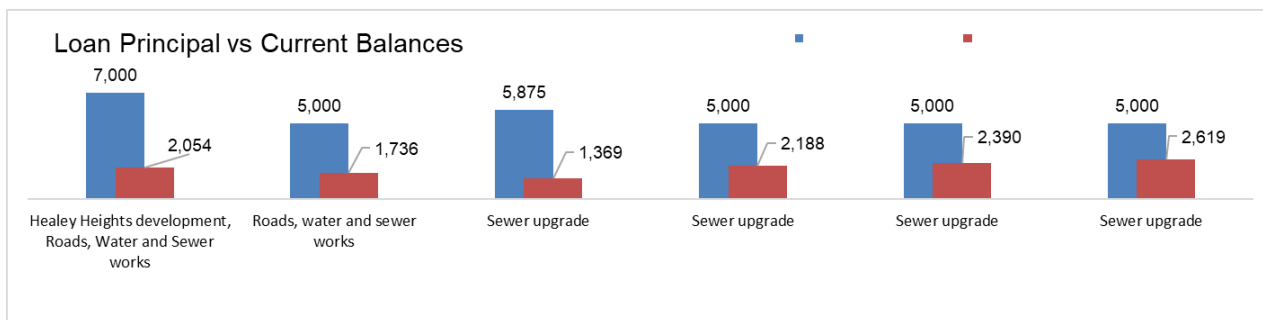
Total outstanding balance for Water Consumption charges is \$3,517,681.
 Water Meter reads commenced 18.03.2026 for the billing period 01.01.2026 to 31.03.2026 for Commercial & Council properties.

Sale of Land

Preparation continues for Budget and Sale of Land as well as the normal processes of Debt Recovery, Property Transfers, Changes of Addresses, Credit Transfers & Refunds and Service Adjustments.

6. BORROWINGS

Council loan repayments are paid every quarter on the first working day. The balance as of 31 March 2026 was \$12.4m.

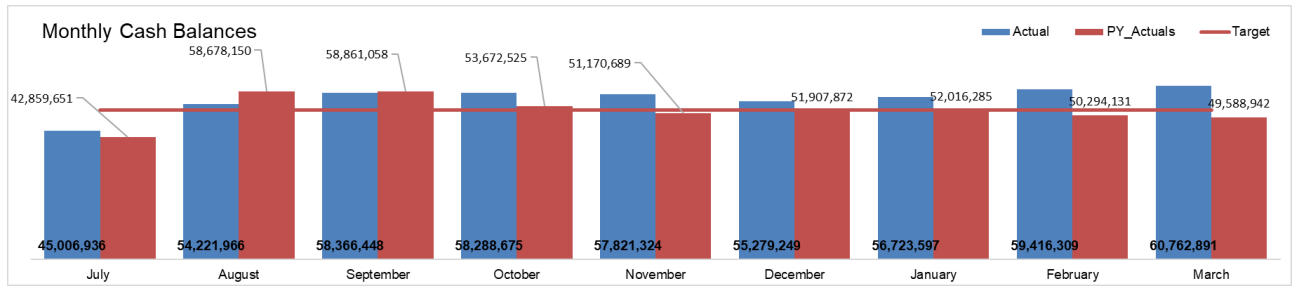


Council manages a reasonable QTC debt portfolio with a total original principle of \$32.9M and a current outstanding balance of \$12.4M, reflecting prudent amortisation over time.

Debt levels are well within sustainable bounds, with repayments proceeding as scheduled and no effect on service delivery.

Summary of QTC Loans					
Loan Description	Start Date	Principal	Current Balance	Interest Rate	End Date
Healey Heights development, Roads, Water and Sewer works	01-March-2009	7,000	2,054	7.28%	6/15/2029
Roads, water and sewer works	01-December-2009	5,000	1,736	6.39%	6/15/2030
Sewer upgrade	01-December-2010	5,875	1,369	6.30%	12/15/2028
Sewer upgrade	01-September-2011	5,000	2,188	4.89%	6/15/2032
Sewer upgrade	01-September-2012	5,000	2,390	5.06%	12/15/2032
Sewer upgrade	01-September-2013	5,000	2,619	4.32%	3/15/2034
			12,356		

7. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON (millions)



Council's Cash and Investments as of 31 March 2026 totalled \$60,762,891.

Council's cash is made up of:

- i. \$714,105 Cash at Hand, General Bank Account (Westpac)
- ii. \$60,048,786 Deposits on Call, QTC Investment Fund

The cash balance of \$60m at Westpac and QTC, of which \$12,267,890 is considered restricted in nature, leaving the instructed balance at \$48,495,001 which represents 9.6 months of operating expenses excluding depreciation, in which Council could sustain itself without receiving any type of income. This position the Queensland Treasury Corporation Cash fund was 4.14% in March 2026, amounting to \$206,633.03.

ATTACHMENTS

- 1. **MICC Financial Statements - March 2026 Qtr Report** [↓](#)
- 2. **Grants Register - March 2026** [↓](#)

Mount Isa City Council
Financial Statements
For the period ended 31 March 2026

Mount Isa City Council

Financial statements

For the period ended 31 March 2026

Table of contents

Statement of Comprehensive Income
Statement of Financial Position
Statement of Changes in Equity
Statement of Cash Flows

Notes to the financial statements

2	Analysis of results by function
3	Revenue
4	Interest and other income
5	Other Capital income
6	Employee benefits
7	Materials and services
8	Finance costs
9	Capital expenses
10	Cash and cash equivalents
11	Receivables
12	Inventories
13	Property, Plant and Equipment
14	Contract balances
15	Payables
16	Borrowings
17	Provisions
18	Reconciliation of net result for the year to net cash inflow (outflow) from operating activities
19	Reconciliation of liabilities arising from financing activities
20	Interests in other entities

Mount Isa City Council
Statement of Comprehensive Income
For the period ended 31 March 2026

		Actual YTD FY25/26	YTD Budget FY25/26	Adjusted Budget FY25/26
	Note	\$	\$	\$
Income				
Revenue				
Recurrent revenue				
Rates, levies and charges	3(a)	54,042,916	56,270,327	58,327,430
Fees and charges	3(b)	3,014,564	3,311,719	4,291,750
Sales revenue	3(c)	31,870	-	-
Grants, subsidies, contributions and donations	3(d)	17,673,896	23,098,910	27,142,530
Total recurrent revenue		74,763,246	82,680,956	89,761,710
Rental income		34,250	22,502	35,000
Interest received	4(a)	2,640,557	2,653,959	3,538,620
Other income	4(b)	4,021,563	4,070,553	4,167,675
Total Operating revenue		81,459,616	89,427,970	97,503,005
Capital Income				
Grants, subsidies, contributions and donations	3(dll)	7,320,651	9,882,755	14,212,847
Other capital income	5	(162,982)	-	185,000
Total capital Income		7,157,669	9,882,755	14,397,847
Total income		88,617,285	99,310,725	111,900,852
Expenses				
Recurrent expenses				
Employee benefits	6	(18,295,178)	(17,774,394)	(24,264,520)
Materials and services	7	(42,111,108)	(43,756,854)	(57,766,128)
Finance costs	8	(520,180)	(757,545)	(1,596,469)
Depreciation Property, plant and equipment	13	(12,886,976)	(13,384,364)	(17,267,465)
Right of use Assets	20	(49,074)	(45,000)	(60,000)
		(73,862,516)	(75,718,157)	(100,954,581)
Capital expenses	9	-	-	-
Total expenses		(73,862,516)	(75,718,157)	(100,954,581)
Net result		14,754,769	23,592,568	10,946,271
Other comprehensive income				
Items that will not be reclassified to net result				
Increase / (decrease) in asset revaluation surplus	13	-	-	-
Total other comprehensive income for the year		-	-	-
Total comprehensive income for the year		14,754,769	23,592,568	10,946,271

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating surplus ratio	Net operating result (excluding capital	7,597,100	13,709,813	(3,451,576)
	Total operating revenue (excluding capital items)	81,459,616	89,427,970	97,503,005
	Operating surplus ratio	A	9.33%	15.33%
		T	0-10%	0-10%

**Mount Isa City Council
Statement of Financial Position
For the period ended 31 March 2026**

		Actual YTD FY25/26	Adjusted Budget FY25/26
	Note	\$	\$
Current assets			
Cash and cash equivalents	10	60,762,891	35,083,132
Receivables	11	14,978,589	7,415,634
Inventories	12	65,187	272,000
Contract assets	14	6,756,695	7,617,000
Total current assets		82,563,362	50,387,766
Non-current assets			
Other financial assets		1	1
Property, plant and equipment	13	693,101,095	704,358,433
Right of use assets		206,569	-
Total non-current assets		693,307,665	704,358,434
Total assets		775,871,027	754,746,200
Current liabilities			
Payables	15	8,533,491	5,604,151
Contract liabilities	14	10,792,902	3,923,000
Borrowings	16	1,090,869	2,205,055
Provisions	17	2,620,586	2,348,257
Other liabilities		259,283	1,181,000
Lease liabilities		21,125	
Total current liabilities		23,318,256	15,261,462
Non-current liabilities			
Borrowings	16	11,265,191	9,116,917
Provisions	17	5,448,187	7,250,743
Other liabilities		1,091,332	-
Lease liabilities		185,444	
Total non-current liabilities		17,990,154	16,367,660
Total liabilities		41,308,410	31,629,122
Net community assets		734,562,617	723,117,078
Community equity			
Asset revaluation surplus	19A1	433,200,209	427,571,977
Retained surplus	19A2	301,362,408	295,545,101
Total community equity		734,562,617	723,117,078

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**Mount Isa City Council
Statement of Changes in Equity
For the period ended 31 March 2026**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 30 June 2023	408,612,688	280,527,376	689,140,064
Opening Balance Adjustment			
Net result	-	(3,289,664)	(3,289,664)
Other comprehensive income for the year			-
Increase / (decrease) in asset revaluation surplus	18,959,302	-	18,959,302
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	18,959,302	(3,289,664)	15,669,638
Balance as at 30 June 2024	427,571,990	277,237,712	704,809,702
Opening Balance Adjustment			
Net result	-	9,370,938	9,370,938
Other comprehensive income for the year			-
Increase / (decrease) in asset revaluation surplus	5,628,219	-	5,628,219
Total comprehensive income for the year	5,628,219	9,370,938	14,999,157
Balance as at 30 June 2025	433,200,209	286,608,650	719,808,859
Balance as at 30 June 2025	433,200,209	286,608,650	719,808,859
Opening Balance Adjustment			
Net result	-	14,754,769	14,754,769
Adjustment to net result	-	(1,011)	(1,011)
Other comprehensive income for the year			-
Increase / (decrease) in asset revaluation surplus	-	-	-
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	-	14,753,758	14,753,758
Balance as a 31 March 2026	433,200,209	301,362,408	734,562,617

**Mount Isa City Council
Statement of Cash Flows
For the period ended 31 March 2026**

	Note	Actual YTD FY25/26	Original Budget FY25/26
Cash flows from operating activities			
Receipts from customers		56,266,477	62,867,194
Payments to suppliers and employees		(63,314,738)	(79,992,938)
		<u>(7,048,261)</u>	<u>(17,125,744)</u>
Dividend		3,600,837	1,528,420
Interest received		2,640,557	3,538,620
Operating Grants and Contributions		17,673,896	26,708,284
Rental Income		34,250	-
Other Income		420,726	-
Borrowing costs		(520,180)	(726,816)
Net cash inflow (outflow) from operating activities	18	<u>16,801,825</u>	<u>13,922,764</u>
Cash flows from investing activities			
Payments for property, plant and equipment		(11,579,032)	(26,949,000)
Other cash flows from Investing activities		-	(979,000)
Capital Grants, Subsidies, Contributions and Donations		7,320,651	11,105,330
Proceeds from sale of property plant and equipment		-	185,000
Net cash inflow (outflow) from investing activities		<u>(4,258,381)</u>	<u>(16,637,670)</u>
Cash flows from financing activities			
Proceeds from borrowings			
Repayment of borrowings		(1,028,312)	(2,076,992)
Repayments made on leases (principal only)		(49,074)	-
Net cash inflow (outflow) from financing activities		<u>(1,077,386)</u>	<u>(2,076,992)</u>
Net increase (decrease) in cash and cash equivalent held		<u>11,466,058</u>	<u>(4,791,898)</u>
Cash and cash equivalents at the beginning of the financial year		49,296,833	39,875,029
Cash and cash equivalents at end of the reporting period	10	<u>60,762,891</u>	<u>35,083,132</u>

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 31 March 2026

Functions	Gross program income					Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Grants	Recurrent		Capital				Recurrent	Capital					
		Other	Grants	Other										
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Business services and finance	2,854,635	29,437,501	(20,521)	(162,982)	-	32,108,633	(8,089,575)	-	-	(8,089,575)	24,202,561	24,019,058	289,015,863	
Construction and maintenance	702,883	251,204	1,012,058	-	-	1,966,145	(16,490,644)	-	-	(16,490,644)	(15,536,557)	(14,524,499)	9,706,697	
Community services	12,667,361	585,029	2,990,933	-	-	16,243,323	(6,257,927)	-	-	(6,257,927)	6,984,463	9,985,396	-	
Planning & development	321,247	648,714	231,142	-	-	1,201,103	(4,513,568)	-	-	(4,513,568)	(3,543,607)	(3,312,465)	-	
Transport infrastructure	1,127,770	4,935	3,107,039	-	-	4,239,744	(14,804,489)	-	-	(14,804,489)	(13,671,784)	(10,564,745)	338,435,418	
Waste management	-	16,811,167	-	-	-	16,811,167	(6,584,067)	-	-	(6,584,067)	10,227,100	10,227,100	-	
Water infrastructure	-	16,047,170	-	-	-	16,047,170	(17,122,246)	-	-	(17,122,246)	(1,075,076)	(1,075,076)	138,713,049	
Total Council	17,673,896	63,785,720	7,320,651	(162,982)	-	88,617,285	(73,862,516)	-	-	(73,862,516)	7,597,100	14,754,769	775,871,027	
Controlled entity net of	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total consolidated	17,673,896	63,785,720	7,320,651	(162,982)	-	88,617,285	(73,862,516)	-	-	(73,862,516)	7,597,100	14,754,769	775,871,027	

**Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026**

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE)

The principal activity of the Company is the management of various entertainment facilities in Mount Isa.

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

3 Revenue

(a) Rates, levies and charges

	Actual YTD FY25/26	YTD Budget FY25/26	Adjusted Budget FY25/26
	\$	\$	\$
General rates	23,180,939	23,175,221	23,175,220
Separate rates	536,818	691,224	691,220
Water	11,330,196	11,332,932	11,332,930
Water consumption, rental and sundries	3,915,018	6,299,997	8,400,000
Add (Less): Allowance For Water Meter Credits	-	-	-
Sewerage	9,054,500	9,085,745	9,085,750
Waste Management	6,029,360	5,661,908	5,661,910
Special Rates	155,390	152,000	152,000
Total rates and utility charge revenue	54,202,221	56,399,027	58,499,030
Less: Pensioner remissions	(159,305)	(128,700)	(171,600)
	54,042,916	56,270,327	58,327,431

(b) Fees and charges

Animal Control	133,287	106,929	142,577
Buchanan Park fees	88,206	37,500	50,000
Building and Development	505,529	277,506	370,000
Cemetery fees	105,316	142,947	190,601
Finance	73,710	37,500	45,000
Infringements	6,691	1,503	2,000
Licences and registrations	190,876	187,497	250,000
Other fees and charges	205,243	842,500	990,004
Refuse tip and recycling	1,705,706	1,677,837	2,251,568
	3,014,564	3,311,719	4,291,750

(c) Sales revenue

Rendering of services

Concrete sales	31,870	-	-
Total Sales Revenue	31,870	-	-

(d) Grants, subsidies, contributions and donations

(i) Operating Grants

General purpose grants	3,872,270	10,147,568	10,165,070
State government subsidies and grants	13,684,570	12,951,342	16,977,460
Commonwealth government subsidies and grants	117,056	-	-
Donations	-	-	-
Contributions	-	-	-
	17,673,896	23,098,910	27,142,530

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

	Actual YTD FY25/26	YTD Budget FY25/26	Adjusted Budget FY25/26
	\$	\$	\$
(ii) Capital Grants			
State Government subsidies and grants	5,404,281	9,491,580	13,860,660
Commonwealth Government subsidies and grants	1,916,370	391,175	352,187
Total capital grants, subsidies and contributions	7,320,651	9,882,755	14,212,847
4 Interest and other income			
(a) Interest received			
Interest received from financial institutions	1,700,970	1,887,276	2,516,370
Interest from overdue rates and utility charges	939,587	766,683	1,022,250
	2,640,557	2,653,959	3,538,620
(b) Other income			
Dividend (Mount Isa Water Board)	3,600,837	3,600,836	3,600,836
Other income	420,726	469,717	566,839
	4,021,563	4,070,553	4,167,675
5 Other Capital income			
Gain / loss on disposal of non-current assets			
Proceeds from sale of property, plant and equipment	-	-	-
Less: Carrying value of disposed property, plant and equipment	162,982	-	-
Gain / loss on disposal of non-current assets	162,982	-	-
Provision for Landfill Rehabilitation			
Adjustment due to change discount rate	-	-	185,000
Total Other Capital Income	-	-	185,000
6 Employee benefits			
Employee benefit expenses are recorded when the service has been provided by the employee.			
Staff wages and salaries	13,290,128	13,012,003	18,052,651
Councillors' remuneration incl superannuation	525,963	536,643	715,528
Annual, Sick and Long Service Leave Entitlements	2,461,176	2,423,754	3,231,675
Workers compensation Insurance	534,359	534,359	534,359
Fringe Benefits Tax (FBT)	62,383	47,547	68,944
Superannuation	1,562,358	1,632,034	2,276,092
	18,436,367	18,186,340	24,879,249
Less: Capitalised employee expenses	(141,189)	(411,947)	(614,729)
	18,295,178	17,774,394	24,264,520

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

	Actual YTD FY25/26	YTD Budget FY25/26	Adjusted Budget FY25/26
	\$	\$	\$
7 Materials and services			
Advertising, marketing and promotion	-	-	-
Audit Fees *	190,905	300,000	300,000
Bulk Water Purchases	10,684,731	11,067,825	14,757,094
Communications and IT	1,238,805	1,379,938	1,833,317
Council Enterprises Support	1,226,070	1,127,418	1,502,418
Governance and Promotions	668,141	715,371	856,778
Land Use Planning and Regulation	303,705	386,798	504,181
Parks and Gardens	1,404,954	1,580,640	2,061,406
Facilities Management	1,600,081	1,619,686	1,970,661
Recruitment and Training	571,090	916,120	1,224,010
Community Services	2,136,133	2,615,996	3,220,168
Road Maintenance	2,179,695	2,446,535	3,162,731
Flood Works	11,680,669	11,763,342	15,684,455
Utilities	820,520	1,142,172	1,522,893
Vehicle and plant operating costs	1,654,878	1,569,316	2,650,027
Waste Levy Payments (Total)	2,379,687	1,350,000	1,800,000
Waste Levy Refund **	(777,849)	(765,720)	(1,020,959)
Waste Management	2,680,025	2,719,981	3,542,658
Water and Sewerage Maintenance	1,184,824	1,452,218	1,934,596
Other materials and services	284,044	369,218	259,694
	42,111,108	43,756,854	57,766,128
8 Finance costs			
Finance costs charged by the Queensland Treasury Corporation	373,594	633,795	844,816
Interest on leases	1,406	-	-
Bank charges	145,180	123,750	165,000
	520,180	757,545	1,596,227
10 Cash and cash equivalents			
Cash at bank and on hand	714,105	701,864	35,083,132
Deposits at call	60,048,786	34,381,268	-
Balance per Statement of Cash Flows	60,762,891	35,083,132	35,083,132
Cash and cash equivalents	60,762,891	35,083,132	35,083,132
Less: Externally imposed restrictions on cash	(12,267,890)	(3,923,000)	-
Unrestricted cash	48,495,001	31,160,132	35,083,132
Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:			
Unspent Government Grants and Subsidies	10,792,902	3,923,000	-
Special Rate Levies Unspent	1,192,037	-	-
Unspent developer contributions	282,951	-	-
Total externally imposed restrictions on cash assets	12,267,890	3,923,000	-

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

	Actual YTD FY25/26	YTD Budget FY25/26	Adjusted Budget FY25/26
11 Receivables			
Current Trade and Other Receivables	\$	\$	\$
Rates and charges	15,730,041	7,415,634	7,415,634
Statutory Charges (Water charges not yet levied)	3,109,397	-	-
Add (Less): Water Meter Credits Issued	(3,289,939)	-	-
Less Receivables	-	-	-
GST Recoverable	14,992	-	-
Prepayments	74,185	-	-
Other debtors	600,478	-	-
	16,239,154	7,415,634	7,415,634
Less: Expected credit losses			
Other debtors	-	-	-
Rates and general debtors	(1,260,565)	-	-
Total Current Trade and Other Receivables	14,978,589	7,415,634	7,415,634
12 Inventories			
Inventories held for sale			
Other trading stocks	30,452	-	272,000
Civic Centre stock	-	-	-
	30,452	-	272,000
Inventories held for distribution			
Other trading stocks	-	272,000	-
Quarry and road materials	34,735	-	-
Plant and equipment stores	-	-	-
	34,735	272,000	-
Total inventories	65,187	272,000	272,000

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

13 **Property, Plant and Equipment**

Council

Basis of measurement

Fair value category

Level 2 Levels 2 & 3

Level 3 Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Level 3 Level 3

Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total	Intangible Asset Software
Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value			Cost
Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
\$	\$	\$	\$	\$	\$	\$	\$	\$
9,100,460	220,526,334	21,247,929	517,945,611	192,603,007	146,905,670	34,659,982	1,142,988,993	-
-	-	-	-	-	-	11,035,742	11,035,742	-
-	-	746,459	-	-	-	(746,459)	-	-
9,100,460	220,526,334	21,994,388	517,945,611	192,603,007	146,905,670	44,949,265	1,154,024,735	-
-	64,360,975	11,132,885	174,936,314	120,291,558	77,314,932	-	448,036,664	-
-	3,934,417	1,154,807	4,608,614	1,684,457	1,504,681	-	12,886,976	-
-	68,295,392	12,287,692	179,544,928	121,976,015	78,819,613	-	460,923,640	-
9,100,460	152,230,942	9,706,696	338,400,683	70,626,992	68,086,057	44,949,265	693,101,095	-

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

14 Contract balances	Actual YTD FY25/26	Adjusted Yr Budget FY25/26
(a) Contract assets	\$	\$
	<u>6,756,695</u>	<u>7,617,000</u>
(b) Contract liabilities		
Funds received upfront to construct Council controlled assets	5,689,958	3,923,000
Non-capital performance obligations not yet satisfied	5,102,944	-
	<u>10,792,902</u>	<u>3,923,000</u>
15 Payables		
Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.		
Current		
Creditors	6,973,072	895,845
Prepaid rates	1,525,023	
Other creditors	35,396	4,708,306
	<u>8,533,491</u>	<u>5,604,151</u>
16 Borrowings		
Current		
Loans - QTC	1,090,869	2,205,055
Loans - other	-	-
	<u>1,090,869</u>	<u>2,205,055</u>
Non-current		
Loans - QTC	11,265,191	9,116,917
Loans - other	-	-
	<u>11,265,191</u>	<u>9,116,917</u>
Opening balance at beginning of financial year	13,384,372	15,357,764
Principal repayment	1,028,312	1,971,457
Book value at end of financial year	<u>12,356,060</u>	<u>13,386,307</u>
17 Provisions		
Current		
Annual leave	1,685,913	2,274,257
Long service leave	934,673	74,000
Waste Levy Term Advance	259,283	1,181,000
Total Current Provisions	<u>2,879,869</u>	<u>3,529,257</u>
Non-Current		
Long service leave	228,620	674,743
Landfill rehabilitation	5,219,567	6,576,000
Waste Levy Term Advance	1,091,332	-
Total Non-Current Provisions	<u>6,539,519</u>	<u>7,250,743</u>
Landfill rehabilitation		
Balance at beginning of financial year	5,219,567	6,576,000
Balance at end of financial year	<u>5,219,567</u>	<u>6,576,000</u>
20 Leases		
Current		
Lease Liabilities - within 13 months	21,125	-
	<u>21,125</u>	<u>-</u>
Non Current		
Lease Liabilities - after 12 months	185,444	-
	<u>185,444</u>	<u>-</u>

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2026

	Actual YTD FY25/26	Adjusted Yr Budget FY25/26	
18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities			
Net result	14,754,769	9,021,658	
Non-cash items:			
Write off of Prior years WIP to Profit and Loss	-	-	
Depreciation and amortisation	12,936,050	16,192,106	
Net (profit)/loss on disposal of non-current assets	(162,982)	(185,000)	
Capital grants and contributions	(7,320,651)	(11,105,330)	
	5,452,417	4,901,776	
Changes in operating assets and liabilities:			
(Increase)/ decrease in receivables	(223,104)	(648,072)	
(Increase)/decrease in inventory	78,547	-	
Increase/(decrease) in payables	(975,310)	647,402	
	(3,731,325)	(670)	
Net cash inflow from operating activities	16,475,861	13,922,764	
19 Reconciliation of liabilities arising from financing activities			
2026	As at 30 June 2025 \$	Cash flows \$	As at 30 June 2026 \$
Borrowings	13,384,371	1,028,312	14,412,683
2025	As at 30 June 2025 \$	Cash flows \$	As at 30 June 2025 \$
Borrowings	15,355,543	1,971,172	13,384,371
2024	As at 30 June 2024 \$	Cash flows \$	As at 30 June 2024 \$
Borrowings	17,211,948	(1,856,404)	15,355,543
20 Leases			
Right of use assets			
	Equipment \$'000		Total \$'000
Balance at 1 July 2025	255,643		255,643
Additions to right-of-use assets	-		-
Adjustments to right-of-use assets due to re-measurement of lease liability	-		-
Depreciation charge	(49,074)		(49,074)
Impairment of right-of-use assets	-		-
Balance	206,569		206,569
Lease liabilities			
	< 1 year \$'000	1-3 years \$'000	Total \$'000
2026	21,125	185,444	206,569
			Total per statement of financial position \$'000
Cash Reconciliation			
Opening balance at beginning of financial year		255,643	
Balance After Principal repayment		206,569	
Book value at end of financial year		49,074	

State/ Federal	Funding Current Year	Funding #	Stage	PROJECT DETAILS		FUNDING AGREEMENT			FUNDING RECEIVED		
				Funders Details	Project Name	External Funding	Council Contribution	Total Project Budget	Total Funding Received	Total Funding Expected	Funding Outstanding
IN APPLICATION											
QLD	2026	2026S-39	1 Application	Fighting Illegal Dumping Partnership Program	Indigenous Workforce Challenges	200,000.00	-	200,000.00	-	200,000.00	200,000.00
QLD	2026	2026-43	1 Application	Games On! Field of Play R01	Electrical Bollards and install for Buchanan Park	830,000.00	-	830,000.00	-	830,000.00	830,000.00
QLD	2026	2026-44	1 Application	Mount Isa Transition Fund	OUTBACK at Isa	300,290.00	-	300,290.00	-	300,290.00	300,290.00
QLD	2026	2026-46	1 Application	Mount Isa Transition Fund	Mount Isa Small Business Gateway	1,705,900.00	-	1,705,900.00	-	1,705,900.00	1,705,900.00
QLD	2026	2026-45	1 Application	Mount Isa Transition Fund	CBD Commercial and Residential Feasibility Study	500,000.00	-	500,000.00	-	500,000.00	500,000.00
QLD	2026	2026-47	1 Application	Mount Isa Transition Fund	Mount Isa Aquaponics Project	650,000.00	-	650,000.00	-	650,000.00	650,000.00
QLD	2026	2026-48	1 Application	Mount Isa Transition Fund	Mount Isa Circular Industrial Estate (MICEIE)	1,000,000.00	-	1,000,000.00	-	1,000,000.00	1,000,000.00
QLD	2026	2026-49	1 Application	Mount Isa Transition Fund	Mount Isa Shopfront Revitalise Fund	500,000.00	-	500,000.00	-	500,000.00	500,000.00
QLD	2026	2026-15	1 Application	Mount Isa Transition Fund	Transport and Critical Minerals Industrial Precinct (TACMIP)	1,900,000.00	-	1,900,000.00	-	1,900,000.00	1,900,000.00
FED	2026	2026S-30	1 Application	NIAA -NAIDOC Local Grants Opportunity 2026	NIAA -NAIDOC Celebrations 2026 - 50 years Deadly	5,033.00	-	5,033.00	-	5,033.00	5,033.00
Qld	2026	2026S-34	1 Application	Queensland Active Transport Grant	Shared Path Way 2.5m Leichardt River Design and Construction Isa Bridge to 1.2km	2,135,000.00	-	2,135,000.00	-	2,135,000.00	2,135,000.00
Qld	2026	2026S-35	1 Application	Queensland Active Transport Grant	Shared Path Way Floodway Section - Soliders Hill	675,000.00	-	675,000.00	-	675,000.00	675,000.00
Qld	2026	2026S-36	1 Application	Queensland Active Transport Grant	Lights for Priority Sections of Pathways and Street crossings	330,000.00	-	330,000.00	-	330,000.00	330,000.00
Qld	2025	2025S-68	1 Application	Queensland Reconstruction Authority - DRF	Heavy Vehicle Way Bay & Facilities	4,246,183.80	471,798.20	4,717,982.00	-	4,246,183.80	4,246,183.80
Qld	2025	2025S-43	1 Application	Queensland Reconstruction Authority - DRF	Key Infrastructure Resilience Program - Marc Miller	1,182,213.00	131,357.00	1,313,570.00	-	1,182,213.00	1,182,213.00
Qld	2026	2026S-37	1 Application	Residential Activation Fund Rd 2	Stage 2 Healey Heights Development and Infrastructure	5,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00
TOTAL IN APPLICATION						21,159,619.80	603,155.20	21,762,775.00	-	21,159,619.80	21,159,619.80
IN PROGRESS											
FED	2026	2025-42 A	2 In progress	Active Transport Fund	Fourth Avenue Principle Cycle Network - separable portion 2 construction	810,329.00	-	810,329.00	-	810,329.00	810,329.00
FED	2026	2026-	2 In progress	Australian Government Financial Assistance		2,978,907.00	-	2,978,907.00	2,784,075.75	2,978,907.00	194,831.25
FED	2026	2026-	2 In progress	Australian Government Financial Assistance		7,395,423.00	-	7,395,423.00	5,008,740.75	7,395,423.00	2,386,682.25
FED	2026	2025-10.1	2 In progress	Black Spot Program 25-26	Miles Street and Patricia Street intersection (Mount Isa), undertake safety improvements	98,000.00	-	98,000.00	49,000.00	98,000.00	49,000.00
FED	2026	2025-10.3	2 In progress	Black Spot Program 25-26	Pamela Street and Trainor Street intersection (Mount Isa), undertake safety improvements	57,500.00	-	57,500.00	28,750.00	57,500.00	28,750.00
FED	2026	2025-10.4	2 In progress	Black Spot Program 25-26	Miles Street and Mary Street intersection (Mount Isa), undertake safety improvements	41,000.00	-	41,000.00	20,500.00	41,000.00	20,500.00
FED	2026	2025-10.2	2 In progress	Black Spot Program 25-26	Twenty Third Avenue and Fourth Avenue intersection (Mount Isa), undertake safety improvements	57,500.00	-	57,500.00	28,750.00	57,500.00	28,750.00
QLD	2026	FA22-14 (4)	2 In progress	Building Our Regions Round 6	Sewer System - Ryan Road Industrial Area	233,345.00	83,325.00	316,670.00	20,001.00	233,345.00	213,344.00
QLD	2026	FA21-04	2 In progress	Building Our Regions Round 6	Remove Network Connections and Pipework Reconfiguration	2,000,000.00	3,265,231.00	5,265,231.00	600,000.00	2,000,000.00	1,400,000.00
QLD	2026	2025-21	2 In progress	Cycle Network Local Grants Program	Inner CBD loop, West Street to East Street, undertake options analysis.	60,000.00	60,000.00	120,000.00	-	60,000.00	60,000.00
QLD	2026	2025-19	2 In progress	Cycle Network Local Grants Program	Fourth Av - SP3 - Fourth Av Bridge to Isa Street DESIGN shared path	90,000.00	30,000.00	120,000.00	-	90,000.00	90,000.00
QLD	2026	FA18-09 1 of 2 REFER 2026-15 in records	2 In progress	Cycle Network Local Grants Program	PCNP - Barkly Hwy - Design (Soldiers Hill / Tharapathaway revised)	82,907.61	27,635.87	110,543.48	22,500.00	82,907.61	60,407.61
QLD	2026	2025-18	2 In progress	Cycle Network Local Grants Program	Soldiers Hill, Barkly Highway to Camoowal Street, construct shared path	2,574,854.00	858,284.67	3,433,138.67	-	2,574,854.00	2,574,854.00
QLD	2026	2025-42 B	2 In progress	Cycle Network Local Grants Program	Fourth Avenue, Fourth Av Bridge to Nineteenth Av, construct shared path Stage 2	810,329.00	-	810,329.00	-	810,329.00	810,329.00
QLD	2025	FA20-09(FA22-10)	2 In progress	Cycle Network Local Grants Program	2021-22 Fourth Ave (Stage1) (23rd to Isa St) NOW TO INTERSECTION of 19th Av (DESIGN)	200,000.00	200,000.00	400,000.00	200,000.00	200,000.00	-
QLD	2026	2025-16	2 In progress	Depart of the Envir, Tourism, Science, and Innovation	Kerbside Waste Service Interventions- Education	78,444.00	-	78,444.00	-	78,444.00	78,444.00
QLD	2026	2025-49	2 In progress	Flying Fox Roost Management Local Government Grant Program	Flying Fox Grant	38,500.00	26,500.00	65,000.00	-	38,500.00	38,500.00
QLD	2026	2026-28	2 In progress	Gambling community Benefit Fund	Portable Toilet and Shower - Promotions	89,500.00	-	89,500.00	89,500.00	89,500.00	-
QLD	2026	2026-25	2 In progress	Local Government Battery Collection Program	Strategy to Collect Batteries in Mount Isa and Cloncurry	100,000.00	-	100,000.00	-	100,000.00	100,000.00
QLD	2026	2025-70	2 In progress	Mount Isa Transition Fund	Mount Isa Rodeo	2,000,000.00	-	2,000,000.00	-	2,000,000.00	2,000,000.00
QLD	2026	2025-62	2 In progress	NandC QLD Monsoon- Jasper	Lake Moodarra Dam Rubbish Clean Up	67,305.00	-	67,305.00	53,846.00	67,305.00	13,459.00
QLD	2026	2026-19	2 In progress	Natural Resources and Mines Manufacturing and REgional and Rural Development	Mount Isa Critical Minerals and Rare Earths Centre (the Research Centre)	282,500.00	-	282,500.00	-	282,500.00	282,500.00
QLD	2026	2025-60	2 In progress	North Queensland Resilience Program QRA	Culvert Stormwater and Drainage repair	1,110,000.00	-	1,110,000.00	999,000.00	1,110,000.00	111,000.00
QLD	2026	2025-50	2 In progress	North Queensland Resilience Program QRA	Camoowal Stockyard Upgrade	150,000.00	-	150,000.00	45,000.00	150,000.00	105,000.00
QLD	2026	2025-51	2 In progress	North Queensland Resilience Program QRA	Mt Isa Stockyard Upgrade	150,000.00	-	150,000.00	45,000.00	150,000.00	105,000.00
QLD	2026	2025-52	2 In progress	North Queensland Resilience Program QRA	Buchanan Park Kitchen	400,000.00	-	400,000.00	120,000.00	400,000.00	280,000.00
QLD	2026	2025-55	2 In progress	North Queensland Resilience Program QRA	Stormwater Repair and Replace	200,000.00	-	200,000.00	60,000.00	200,000.00	140,000.00
QLD	2026	2025-56	2 In progress	North Queensland Resilience Program QRA	Camoowal Airstrip Apron	300,000.00	-	300,000.00	90,000.00	300,000.00	210,000.00
QLD	2026	2025-59	2 In progress	North Queensland Resilience Program QRA	Depo Generator to Civic Centre - New Generator to Buchanan Park	90,000.00	-	90,000.00	27,000.00	90,000.00	63,000.00
QLD	2026	2025-58	2 In progress	North Queensland Resilience Program QRA	Get Ready Qld Advertising	10,000.00	-	10,000.00	7,532.90	10,000.00	2,467.10
QLD	2026	2025-54	2 In progress	North Queensland Resilience Program QRA	LIDAR Survey - flood	100,000.00	-	100,000.00	90,000.00	100,000.00	10,000.00
QLD	2026	2025-53	2 In progress	North Queensland Resilience Program QRA	Digital Illumin Signs	400,000.00	-	400,000.00	120,000.00	400,000.00	280,000.00
QLD	2026	2025-61	2 In progress	North Queensland Resilience Program QRA	Leichardt River Clean Up Multiple Project \$600,000 paid at aquittal	1,600,000.00	-	1,600,000.00	892,753.82	1,600,000.00	707,246.18
QLD	2026	2025-27	2 In progress	North West Minerals Province	Lion's Youth Camp and Tourism Centre - Critical Infrastructure	200,000.00	-	200,000.00	100,000.00	200,000.00	100,000.00
QLD	2026	2025-13	2 In progress	North West qld Economic Diversification Strategy	To develop a feasibility study for delivering short stay accommodation at Lake Moodarra. (Lions)	100,000.00	20,000.00	120,000.00	93,081.76	100,000.00	6,918.24
QLD	2026	FA24-10	2 In progress	Queensland Reconstruction Authority - DRFA	Reconstruction of Essential Public Assets - Northern and Central Qld Monsoon and Flooding - 20/12/2022 - 30/4/2023 Submission 2 Riversleigh Rd	2,261,613.44	-	2,261,613.44	2,147,493.44	2,261,613.44	114,120.00
QLD	2026	FA24-13	2 In progress	Queensland Reconstruction Authority - DRFA	Reconstruction of Essential Public Assets - Northern and Central Qld Monsoon and Flooding 20/12/2022 - 30/4/2023 Sub 3	5,853,732.42	-	5,853,732.42	4,128,888.62	5,853,732.42	1,724,843.80

State/ Federal	Funding Current Year	Funding #	Stage	PROJECT DETAILS		FUNDING AGREEMENT			FUNDING RECEIVED		
				Funders Details	Project Name	External Funding	Council Contribution	Total Project Budget	Total Funding Received	Total Funding Expected	Funding Outstanding
QLD	2026	2025-04	2 In progress	Queensland Reconstruction Authority - DRFA	DRFA, REPA and Cat D, Betterment Program 2019	944,940.80	-	944,940.80	944,940.80	944,940.80	-
QLD	2026	FA23-06	2 In progress	Queensland Reconstruction Authority - DRF	Solar Battery Supplier - Admin-Civic-Library-Depot 3E supplier	851,435.00	851,435.00	1,702,870.00	255,430.50	851,435.00	596,004.50
QLD	2026	2026-20	2 In progress	Queensland Reconstruction Authority - DRFA	Submission 5 2025 - Western Qld Surface Trough and Associated Rainfall and Flooding 21/3to 19/5/25	4,940,331.84	-	4,940,331.84	1,482,099.55	4,940,331.84	3,458,232.29
QLD	2026	2025-07	2 In progress	Queensland Reconstruction Authority - DRFA	Reconstruction of Essential Public Assets - Tropical Cyclone Kirily, 25/1/26 to 26/2/24 Sub 1	1,272,645.39	120,713.00	1,393,358.39	864,755.54	1,272,645.39	407,889.85
QLD	2025	2025-40	2 In progress	Queensland Reconstruction Authority - DRFA	Tropical Cyclone Kirily 25/1-26/2/24 Submission 5	3,940,378.71	-	3,940,378.71	2,956,735.66	3,940,378.71	983,643.05
QLD	2026	2025-30	2 In progress	Queensland Reconstruction Authority - DRFA	Tropical Cyclone Kirily associated rainfall and flooding, 25/1-26/2/2024 2024 Submission 4	3,201,582.59	-	3,201,582.59	2,404,972.71	3,201,582.59	796,609.88
QLD	2026	2025-31	2 In progress	Queensland Reconstruction Authority - DRFA	Tropical Cyclone Kirily associated rainfall and flooding, 25/1-26/2/2024 2024 Submission 3	4,016,712.07	-	4,016,712.07	2,960,921.91	4,016,712.07	1,055,790.16
QLD	2026	2025-34	2 In progress	Queensland Reconstruction Authority - DRFA	Tropical Cyclone Kirily 25/1-26/2/24	3,267,576.37	-	3,267,576.37	2,760,670.17	3,267,576.37	506,906.20
QLD	2026	2025-25	2 In progress	Queensland Reconstruction Authority - DRFA	Cyclone Kirily Thornton Yelvertoft additional damage 25/1-26/2/24	217,302.61	-	217,302.61	65,190.78	217,302.61	152,111.83
QLD	2026	2025-66	2 In progress	Queensland Reconstruction Authority - DRFA	Reconstruction of Beaumont St, Bortala Rd, Cronin St, Flora Downs Rd, Highland Plains Rd, Lake Nash Rd, Lily Water Hole, Morestone Rd.	6,704,784.62	127,373.00	6,832,157.62	2,011,435.39	6,704,784.62	4,693,349.23
QLD	2026	2026-21	2 In progress	Queensland Reconstruction Authority - DRFA	SUBMISSION 2 2025 - Western Qld Surface Trough and Associated Rainfall and Flooding 21/3to 19/5/25 Submission 2 Cam-Urandagi Road	1,769,923.96	-	1,769,923.96	530,977.19	1,769,923.96	1,238,946.77
QLD	2026	2026-32	2 In progress	Queensland Reconstruction Authority - DRFA	Reconstruction of Duchess Rd, Kennedy St, Moondarra Dr, Wonga St, Aerodrome Rd, Frances St, Worowona St	2,385,929.30	-	2,385,929.30	715,778.79	2,385,929.30	1,670,150.51
QLD	2026	2026-23	2 In progress	Queensland Reconstruction Authority - DRFA	Reconstruction Work on Kajabbi Road, Lake Julius Rd, Mount Oxide Road, Qld Herbert Vale Rd, Old Many Downs Rd.	4,731,573.93	-	4,731,573.93	1,419,472.18	4,731,573.93	3,312,101.75
QLD	2026	FA22-15	2 In progress	Queensland Reconstruction Authority - DRFA	2021/2022 Restoration Work -Reconstruction of Essential Public Assets -Old May Downs Rd - Camooweal UrandjiRd - Bortala Station Rd	2,212,361.74	-	2,212,361.74	2,137,326.03	2,212,361.74	75,035.71
QLD	2026	FA22-15	2 In progress	Queensland Reconstruction Authority - DRFA	2021/2022 Restoration Work - Moondara Rd - Kajabbi Rd - Lake Julius Rd - Mount Oxide Rd - Gunpowder Rd - Thornton Yelvertoft Rd - Duchess Rd - Camooweal Town Street	5,695,931.07	-	5,695,931.07	5,621,850.61	5,695,931.07	74,080.46
QLD	2026	FA23-04	2 In progress	Queensland Reconstruction Authority - DRFA	2021/2022 Restoration Works Submission 4 Flora downs Rd - Old Herbert Vale Rd - Yelvertoft Barkly Downs Rd - Lily Water Holes Rd - Lake Nash Rd	1,603,182.25	-	1,603,182.25	1,502,075.32	1,603,182.25	101,106.93
QLD	2026	FA24-14	2 In progress	Queensland Reconstruction Authority - DRFA	Reconstruction of Essential Public Assets - Northern and Central Qld Monsoon and Flooding - 20/12/2022 - 30/4/2023 Submission 1	5,036,020.73	-	5,036,020.73	5,036,020.73	5,036,020.73	-
QLD	2026	2026-24	2 In progress	Queensland Reconstruction Authority - Emergency Work	Emergency Works 2025	320,259.69	-	320,259.69	320,259.69	320,259.69	-
QLD	2025	FA24-22	2 In progress	Queensland Reconstruction Authority - GRQ	Get Ready Qld - Advertising	12,620.00	-	12,620.00	12,620.00	12,620.00	-
QLD	2026	2026-02	2 In progress	Queensland Reconstruction Authority - GRQ	Waste Amnesty Week 2025	12,620.00	-	12,620.00	11,358.00	12,620.00	1,262.00
QLD	2026	FA21-09	2 In progress	Queensland Reconstruction Authority - Resilience Funding	Flood Crossing Resilience Project - Refer Graham Bebington	313,387.04	-	313,387.04	266,401.34	313,387.04	46,985.70
QLD	2026	2026-40	2 In progress	Regional Jobs Committees Program 2025-2027	Regional Jobs Committees Program 2025-2027	300,000.00	-	300,000.00	-	300,000.00	300,000.00
QLD	2026	2026-06	2 In progress	Regional Tourism	Regional Tourism	300,000.00	-	300,000.00	-	300,000.00	300,000.00
FED	2026	FA22-06	2 In progress	Remote Airstrip Upgrade Program Business portal	Camooweal Aerodrome (Airstrip) Upgrade	1,300,000.00	1,300,000.00	2,600,000.00	285,000.00	1,300,000.00	1,015,000.00
QLD	2026	2025-69	2 In progress	Residential Activation Fund	Gliderport Road - Duchess Rd to Wright Road, Healy Heights and Infrastructure	5,126,303.00	-	5,126,303.00	4,101,042.40	5,126,303.00	1,025,260.60
FED	2026	2026-00	2 In progress	Roads to Recovery	Roads to Recovery 2024-29 refer R2R Summary	2,234,144.00	-	2,234,144.00	1,443,965.00	2,234,144.00	790,179.00
FED	2026	2025-46	2 In progress	Safer Local Roads and Infrastructure Programs	Heavy Vehicle Wash Bay Facility	3,441,990.00	860,747.00	4,302,737.00	-	3,441,990.00	3,441,990.00
QLD	2026	2026-17	2 In progress	Scheme Supply Fund (Pathway 1)	Mount Isa City Council Planning Scheme 2020 – Planning Scheme amendment	100,000.00	-	100,000.00	30,000.00	100,000.00	70,000.00
QLD	2026	2026-01	2 In progress	Secure Communities Partnership Grant	Mount Isa CBD CCTV Expansion	400,000.00	105,700.00	505,700.00	280,000.00	400,000.00	120,000.00
QLD	2026	2026-29	2 In progress	State Emergency Services (SES)	QLD Police	21,058.68	-	21,058.68	21,058.68	21,058.68	-
QLD	2026	2026-45	2 In progress	Transport Infrastructure Development Scheme	Duchess Road (3848921)	475,000.00	475,000.00	950,000.00	-	475,000.00	475,000.00
QLD	2026	2025-03	2 In progress	Works for Queensland	Sports Precinct Feasibility	100,000.00	-	100,000.00	50,000.00	100,000.00	50,000.00
QLD	2026	2025-02	2 In progress	Works for Queensland	John Campbell Miles Look Out	4,240,000.00	-	4,240,000.00	2,120,000.00	4,240,000.00	2,120,000.00
QLD	2026	2026-60	2 In progress	Youth Week Activities \$10,000	Youth Week Activities \$10,000	10,000.00	-	10,000.00	-	10,000.00	10,000.00
QLD	2026	TBA	2 In progress	Regional Arts Development Fund (RADF)	Regional Arts Development Fund (RADF)	63,000.00	-	63,000.00	63,000.00	63,000.00	-
FED	2026	TBA	2 In progress	Quality Innovation Training and Employment (QITE)	Quality Innovation Training and Employment (QITE)	36,000.00	-	36,000.00	12,448.00	36,000.00	23,552.00
FED	2026	TBA	2 In progress	CoAct Connect + Busy at Work	CoAct Connect + Busy at Work	10,000.00	-	10,000.00	4,545.00	10,000.00	5,455.00
QLD	2026	TBA	2 In progress	Skilling Queenslander for Work	Skilling Queenslander for Work	TBA	TBA	TBA	TBA	TBA	TBA
QLD	2026	TBA	2 In progress	Recycle Mate Opt-ins	Recycle Mate Opt-ins	TBA	TBA	TBA	TBA	TBA	TBA
TOTAL IN PROGRESS						104,571,684.86	8,411,944.54	112,983,629.40	60,483,773.01	104,571,684.86	44,087,911.85

11.2 MICC DEPARTMENTAL BUSINESS UNITS - FINANCE OVERVIEW REPORT AS OF 31 MARCH 2026

Document Number: 1009530

Author: Manager, Corporate and Financial Services

Authoriser: Director, Corporate Services

Directorate: Corporate Services

Portfolio: Finance & Customer Service

EXECUTIVE SUMMARY

The MICC Departmental Business Units Finance Overview Report for 31 March 2026 is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2026 MICC Departmental Business Units Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations. MICC Departmental Business Units Finance Overview Report includes Splashez, Buchanan Park, Fleet Management and Waste Management performance.

Departmental Business Units report highlights income and expenditure against year-to-date (YTD) budget on a resource level reporting.

ITEMS OF SIGNIFICANCE

The below summary shows a brief snapshot of how the MICC Directorate and Business Units are tracking in the current year against the budget for the year as adopted by the Council with high-level comments.

1. Executive Services:

Expenditure Summary

Directorate Level (desc)	Monthly YTD Budget.	Monthly YTD Actuals.	Monthly YTD Budget Variance	Var Monthly Comment	Committed Balance.	Original YTD Budget	Remaining Full Year	Var YTD Comment
CEO Office	725,195.00	856,148.25	- 130,953.25	Over Spend	578,705.86	924,561.00	510,293.11	Spending above the average target: spent 93%
Elected Members	567,139.00	596,427.52	- 29,288.52	Over Spend	231.82	755,915.00	159,255.66	Spending above the average target: spent 79%
Governance	382,175.00	261,642.54	120,532.46	Savings	100,449.20	475,400.00	113,308.26	Tracking On Target: spent 55%
Total	1,674,509.00	1,714,218.31	- 39,709.31		679,386.88	2,155,876.00	237,729.19	

Executive Services expenditure is currently **\$40k** above YTD budget, indicating a modest overspend of **2.4%**.

YTD variances are attributable to:

- **CEO Office (\$131k)** – Other Memberships (\$47k) variance consisting of payment to Overlander's Way Working Group Contribution (\$2k), Townsville Enterprise -Strategic Silver (\$2k+ monthly subscription), MITEZ (\$23k), Australian Airport Association (\$1.8k), Interactivink (\$8.4k), NWQROC (\$25), Southern Gulf NRM, Lead Alliance (\$23k), Australian Mining Cities Alliance (\$20k), LGMA renewal (\$4k), Backyard Improvement Sponsorship (\$1.3k).

Materials and Services (\$24k), Consultants (\$15k), LGAQ (\$8k), Consumables (\$2k), Royal Flying Doctor and LifeFlight annual contribution (\$5k each).

2. Community Services

Income Summary

Directorate Level (desc)	Monthly YTD Budget.	Monthly YTD Actuals.	Monthly YTD Budget Variance	Var Monthly Comment	Committed Balance.	Original YTD Budget	Target (Full Year)	Var YTD Comment
Community Development	33,000.00	106,679.87	73,679.87	Above Target	-	33,000.00	73,679.87	Above Budget : by 323%
Community Services	-	102.75	102.75	Above Target	-	-	102.75	Above Budget : by
Council Businesses	678,750.00	557,016.53	-121,733.47	Below Target	-	905,000.00	347,983.47	Below Target : by 62%
Economic Development	95,000.00	187,773.68	92,773.68	Above Target	-	190,000.00	2,226.32	Below Target : by 99%
Environment Services and Land Use	1,503.00	-	-1,503.00	Below Target	-	2,004.00	2,004.00	Below Target : by %
Environmental Services	1,110,853.00	183,948.87	-926,904.13	Below Target	-	1,162,248.00	978,299.13	Below Target : by 16%
Library Services	108,750.00	147,413.64	38,663.64	Above Target	-	145,000.00	2,413.64	Above Budget : by 102%
Planning and Land Use	805,006.00	535,528.64	-269,477.36	Below Target	-	940,008.00	404,479.36	Below Target : by 57%
Regulatory Services	106,929.00	139,978.76	33,049.76	Above Target	-	142,572.00	2,593.24	Below Target : by 98%
Waste Management	8,103,301.00	8,281,122.76	177,821.76	Above Target	-	8,866,432.00	585,309.24	Below Target : by 93%
Total	11,043,092.00	10,139,565.50	-903,526.50			12,386,264.00	2,246,698.50	

Community Services income performance is **\$903k** under YTD budget, representing an **-8%** shortfall against planned revenue.

YTD income variances are attributable to:

- **Council Businesses (\$122k)** – decrease in income are attributable to Splashez (\$31k) as it only resumed operation on 6 October 2025, Buchanan Park (\$51k) and Civic Centre (\$46k).
- **Environmental Services (\$927k)** –variance mainly due to the timing in receipt of State Government grants with estimated value of \$950k, Reimbursements from DES Air Monitoring not yet received (\$11k), received Environmental Regulatory Fees and Charges -Food Licences produced positive variance of \$32k, and Interest from Overdue Rates & Charges \$3k.
- **Planning & Land Use (\$269k)** –timing difference in receiving Reserve Leases (\$173k), and Planning Regulatory Fees (\$131k) while the Horse Paddocks Fess has positive variance of \$5k and received \$30k from State Government for the Planning Scheme grant.

Expenditure Summary

Directorate Level (desc)	Monthly YTD Budget.	Monthly YTD Actuals.	Monthly YTD Budget Variance	Var Monthly Comment	Committed Balance.	Original YTD Budget	Remaining Full Year	Var YTD Comment
Community Development	259,635.00	238,330.34	-21,304.66	Savings	44,704.07	324,180.00	41,145.59	Tracking On Target: spent 74%
Community Services	266,803.00	228,675.34	-38,127.66	Savings	4,000.00	347,404.00	114,728.66	Tracking On Target: spent 66%
Council Businesses	2,969,373.00	3,303,949.78	334,576.78	Over Spend	210,872.38	3,827,301.00	312,478.84	Spending above the average target: spent 86%
Economic Development	2,428,641.00	2,437,042.19	8,401.19	Over Spend	417,350.54	3,118,688.00	264,295.27	Spending above the average target: spent 78%
Environment Services and Land Use	151,544.00	264,053.09	112,509.09	Over Spend	-	199,426.00	64,627.09	Budget review Required: spent 132%
Environmental Services	1,623,357.00	1,321,131.36	-302,225.64	Savings	73,067.11	2,111,754.00	717,555.53	Tracking On Target: spent 63%
Library Services	921,588.00	940,118.55	18,530.55	Over Spend	25,753.08	1,219,784.00	253,912.37	Spending above the average target: spent 77%
Media	217,928.00	118,788.30	-99,139.70	Savings	13,808.60	283,904.00	151,307.10	Tracking On Target: spent 42%
Planning and Land Use	833,187.00	762,841.55	-70,345.45	Savings	186,231.57	1,102,404.00	153,330.88	Tracking On Target: spent 69%
Regulatory Services	764,406.00	1,211,314.08	446,908.08	Over Spend	76,703.56	1,018,808.00	269,209.64	Budget review Required: spent 119%
Waste Management	6,273,118.00	7,361,916.84	1,088,798.84	Over Spend	866,365.33	8,286,838.00	58,555.83	Spending above the average target: spent 89%
Total	5,666,488.00	8,048,595.92	-2,382,107.92		1,918,856.24	9,454,227.00	513,225.16	

Community Services expenditure is tracking **\$2.4m** above YTD budget, representing a **42%** unfavourable variance.

YTD overspent in expenditure per section are attributable to:

- **Council Businesses (\$335k)** – Buchanan Park (\$183k), Splashez (\$176k), Outback at Isa (\$159k) and Civic Centre is +\$184k.
- **Economic Development (\$8k)** -net effect of the expenditure from Economic and Community Development, Tourism and Events with a significant variance on Contractors from Events (\$137k) and Economic Development (\$168k).
- **Environmental Services & Land Use (\$113k)** - attributable to payroll related expenses.
- **Library Services (\$19k)** -attributable to payroll related expenses.

- **Regulatory Services (\$447k)** - Contractors (\$31k), Materials and Services (\$22k), Other Membership (\$9k) but underspent on Consultants \$14k, and Consumables +\$40k.
- **Waste Management (\$1.08m)**- Waste Levy payment (\$1.03m), Materials and Services (\$48k), Consumables (\$66k), Ergon (\$8k), Other Memberships (\$6k), Software (\$6k)

Community Business Units

- i. **Splashz Report:** The 9-months operating expenditure of \$918k which is (115.94%) of the YTD budget total of \$791k.

YTD income totalled to \$254k which is below target by \$31k.
Overall performance is \$663k deficit.

Operating/ Capital		-506,399.00	-663,350.02	Surplus /(Deficit)	
Master Account		Splashz Aquatic Services			
Account Type	Sub Ledger Account (desc)	YTD Current Budget	Actual YTD	Committed YTD	Budget To Spend
I	Fees & Charges	-	187,497	-	3,379
I	Sales Revenue	-	97,497	-	34,214
I		-	284,994	-	30,836
E	Administration & Support	164,943	195,837	-	30,894
E	Consultants & Contractors	3,000	14,804	4,200	16,004
E	Depreciation & Amortisation	186,975	173,600	-	13,376
E	Electricity	22,500	-	-	22,500
E	Maintenance Expense	231,855	269,219	42,698	80,062
E	Other Operating Expenses	181,620	264,048	32,540	114,968
E	Subscriptions & Memberships	500	-	-	500
E		791,393	917,508	79,438	205,553
Grand Total		506,399	663,350	79,438	

- ii. **Buchanan Park Report:** The 9-months operating expenditure total of \$1.29m (130.45%) of the YTD budget of \$1.35m.

YTD Income is \$88k compared to budget of \$139k. Income is below target by \$51k.
Overall performance is \$1.2m deficit.

Operating/ Capital		-	1,211,750	-	1,200,997	Surplus /(Deficit)
Master Account		Buchanan Park Events Complex				
Account Type	Sub Ledger Account (desc)	YTD Current Budget	Actual YTD	Committed YTD	Budget To Spend	
I	Fees & Charges	-	37,500	-	88,206	50,706
I	Sundry Income	-	101,250	-	-	101,250
I		-	138,750	-	88,206	50,544
E	Administration & Support	105,003	67,992	-	-	37,011
E	Consultants & Contractors	11,250	3,856	5,146	-	2,248
E	Depreciation & Amortisation	911,438	850,287	-	-	61,151
E	Electricity	33,750	15,763	-	-	17,987
E	Maintenance Expense	35,250	20,205	1,607	-	13,439
E	Other Operating Expenses	253,809	331,100	6,066	-	83,357
E		1,350,500	1,289,203	12,818		
Grand Total		1,211,750	1,200,997	12,818		

- iii. **Civic Centre Report:** The 9-months operating expenditure total of \$668k (78.43%) of the YTD budget total of \$852k.

YTD Income is \$209k compared to budget of \$255k which is below target by \$46k.
Overall performance is \$459k deficit.

Operating/ Capital		- \$597,050 -	459,025	Surplus /(Deficit)		
Master Account	Civic Centre					
Account Type	Sub Ledger Account (desc)	YTD Current Budget	Actual YTD	Committed YTD	Budget To Spend	
I	Fees & Charges	-	195,003	-	128,275	66,728
I	Sundry Income	-	60,003	-	80,932	20,929
I		-	255,006	-	209,207	45,799
E	Administration & Support		319,455		262,851	56,604
E	Depreciation & Amortisation		183,370		180,539	2,831
E	Electricity		67,500		19,658	47,842
E	Maintenance Expense		20,250		8,402	6,628
E	Other Operating Expenses		254,281		192,691	31,130
E	Subscriptions & Memberships		7,200		4,092	3,108
E			852,056		668,232	146,066
Grand Total			597,050		459,025	37,758.23

iv. **Waste Management Report:** The 9-months operating expenditure total of \$7.36m (127.19%) of the YTD budget total of \$5.79m.

YTD Income is \$8.28m compared to budget of \$8.10m which is below target by \$178k. Overall performance is \$919k deficit.

Operating/ Capital		2,314,972	919,206	Surplus /(Deficit)		
Master Account	Waste Management Services					
Account Type	Sub Ledger Account (desc)	YTD Current Budget	Actual YTD	Committed YTD	Budget To Spend	
I	Fees & Charges	-	1,426,176	-	1,249,595	176,581
I	Grants & Subsidies Operating - Other	-	765,720	-	777,849	12,129
I	Interest Revenue	-	97,497	-	77,171	20,326
I	Special Rates & Charges	-	566,685	-	577,882	11,197
I	Sundry Income	-	-	-	-	-
I	Utility Charges Mount Isa	-	5,247,223	-	5,598,626	351,403
I		-	8,103,301	-	8,281,123	177,822
E	Administration & Support		1,610,550		1,991,159	380,609
E	Consultants & Contractors		1,897,506		1,791,386	845,578
E	Depreciation & Amortisation		42,503		38,458	4,045
E	Electricity		-		8,058	8,058
E	Finance Expenses		-		-	-
E	Grant Expenses		59,292		-	59,292
E	Hardware & Software Expenses		30,747		35,878	9,144
E	Maintenance Expense		499,754		971,201	4,575
E	Other Operating Expenses		297,977		140,179	7,068
E	Subscriptions & Memberships		-		5,911	-
E	Waste Levy Payments		1,350,000		2,379,687	1,029,687
E			5,788,329		7,361,917	866,365
Grand Total			2,314,972		919,206	866,365

3. Corporate Services

Income Summary

Directorate Level (desc)	Monthly YTD Budget.	Monthly YTD Actuals.	Monthly YTD Budget Variance	Var Monthly Comment	Committed Balance.	Original YTD Budget	Target (Full Year)	Var YTD Comment
Financial Services	33,347,552.00	32,326,726.38	1,020,825.62	Below Target	-	35,583,433.00	3,256,706.62	Below Target : by 91%
Human Resources	67,500.00	98,582.36	31,082.36	Above Target	-	90,000.00	8,582.36	Above Budget : by 110%
IT and Records	-	1,949.55	1,949.55	Above Target	-	-	1,949.55	Above Budget
Total	33,415,052.00	32,427,258.29	987,793.71			35,673,433.00	3,246,174.71	

Corporate Services income is tracking \$988k below YTD budget, representing a -3% shortfall against planned revenue.

YTD income variances are attributable to:

- **Financial Services (\$1.02m)** –timing in receiving the State Government Fund (\$4.4m), QTC interest (\$186k) and Miscellaneous Income (\$12k).
Mount Isa Water Board Dividend received +\$3.6m and Legal Fees Recovered +\$239k (sale of land and debt recovery), Interest from Overdue Rates and Charges +\$71k, Regulatory & Commercial Fees +\$35k.

Expenditure Summary

Directorate Level (desc)	Monthly YTD Budget.	Monthly YTD Actuals.	Monthly YTD Budget Variance	Var Monthly Comment	Committed Balance.	Original YTD Budget	Remaining Full Year	Var YTD Comment
Asset Management	171,009.00	161,242.36	9,766.64	Savings	25,432.35	228,012.00	41,337.29	Tracking On Target: spent 71%
Corporate Services	239,258.00	202,352.29	36,905.71	Savings	0.14	318,485.00	116,132.85	Tracking On Target: spent 64%
Financial Services	2,604,568.00	1,956,549.25	648,018.75	Savings	125,726.86	3,248,326.00	1,166,049.89	Tracking On Target: spent 60%
Human Resources	2,146,896.00	1,880,880.25	266,015.75	Savings	111,556.89	2,705,334.00	712,896.86	Tracking On Target: spent 70%
IT and Records	2,267,097.00	1,919,972.79	347,124.21	Savings	50,366.09	2,949,525.00	979,186.12	Tracking On Target: spent 65%
Procurement	223,899.00	93,927.50	129,971.50	Savings	79,998.79	298,932.00	125,005.71	Tracking On Target: spent 31%
Total	7,652,727.00	6,214,924.44	1,437,802.56		393,080.84	9,748,614.00	3,140,608.72	

Corporate Services expenditure is tracking \$1.4m under the YTD budget, representing a 19% savings.

4. Infrastructure Services

Income Summary

Directorate Level (desc)	Monthly YTD Budget.	Monthly YTD Actuals.	Monthly YTD Budget Variance	Var Monthly Comment	Committed Balance.	Original YTD Budget	Target (Full Year)	Var YTD Comment
Disaster Management	11,710,842.00	12,496,360.75	785,518.75	Above Target	-	15,604,456.00	3,108,095.25	Below Target : by 80%
Facilities Management	90,000.00	12,958.79	77,041.21	Below Target	-	120,000.00	107,041.21	Below Target : by 11%
Infrastructure Services	-	440.60	440.60	Above Target	-	-	440.60	Above Budget
Major Projects	387,396.00	703,571.81	316,175.81	Above Target	-	516,528.00	187,043.81	Above Budget : by 136%
Water and Sewerage	28,087,664.00	25,236,191.58	2,851,472.42	Below Target	-	30,643,993.00	5,407,801.42	Below Target : by 82%
Works and Operations	4,567,203.00	3,084,195.82	1,483,007.18	Below Target	-	5,113,038.00	2,028,842.18	Below Target : by %
Total	44,843,105.00	41,533,719.35	3,309,385.65		-	51,998,015.00	10,464,295.65	

Infrastructure Services is tracking \$3.3m below the YTD budget, representing a -7% shortfall against planned revenue.

YTD income variances are attributable to:

- **Facilities (\$77k)** - Regulatory and Commercial Fees (\$67k) and Housing Income (\$10k), timing related delays.
- **Water and Sewerage (\$2.86m)** – delay in water consumption charges (Q2) and in receiving Commonwealth Government Capital Grants (\$645k) and positive variance on Interest from Overdue Rates and Charges +\$22k, Other Fees +\$89k and Miscellaneous Income +\$36k.
- **Works and Operations (\$1.43m)** – variance due to timing in receiving the State Government Grant (\$1.8m), Cemetery Regulatory & Commercial Fees +\$29k, Private Works Reimbursement +\$8k, Rural Roads Miscellaneous Income +\$4k.

Expenditure Summary

Directorate Level (desc)	Monthly YTD Budget.	Monthly YTD Actuals.	Monthly YTD Budget Variance	Var Monthly Comment	Committed Balance.	Original YTD Budget	Remaining Full Year	Var YTD Comment
Disaster Management	12,012,062.00	259,275.80	11,752,786.20	Savings	6,709.13	16,014,416.00	15,748,431.07	Tracking on Target: spent 2%
Facilities Management	3,899,035.00	4,194,290.28	295,255.28	Over Spend	433,248.39	5,009,920.00	382,381.33	Spending above the average target: spent 84%
Infrastructure Services	738,828.00	629,228.10	109,599.90	Savings	18,718.86	985,104.00	337,157.04	Tracking On Target: spent 64%
Major Projects	488,088.00	556,024.62	67,936.62	Over Spend	9,336.18	650,784.00	85,423.20	Spending above the average target: spent 85%
Water and Sewerage	18,021,672.00	17,122,245.36	899,426.64	Savings	410,362.49	24,027,267.00	6,494,659.15	Tracking On Target: spent 71%
Works and Operations	15,434,859.00	27,533,254.78	12,098,395.78	Over Spend	4,044,720.06	21,124,144.00	-10,453,830.84	Budget review Required: spent 130%
Total	50,594,544.00	50,294,318.94	300,225.06		4,923,095.11	67,811,635.00	12,594,220.95	

Infrastructure Services expenditure is tracking \$300k under the YTD budget, representing a 1% savings.

YTD variance in expenditure per section were attributable to:

- **Facilities Management (\$295k)** – Contractors (\$173k), payroll related (\$134k) but underspent on Consumables +\$115k, Ergon +\$73k, Materials and Services +\$76k, Consultants +\$4k.
- **Major Projects (\$67k)** - Contractor (\$88k) for Lidar Survey and Flood Modelling and grant funding application (\$27k). It is under spent on Other Membership +\$3k, no spending made on the Engineering +\$23k.
- **Works and Operations (\$12m)** – Depot (\$124k), Parks and Gardens (\$204k) Rural Roads (\$11.5m), Works & Operations Admin (\$239k), and Workshop Management (\$514k) and Private Works (\$4k) have gone over budget. Sections that were under budget include Aerodrome-Camooweal +\$251K, Urban Roads +\$207k, and Cemetery +\$75k.

Infrastructure Business Units

- i. **Fleet and Workshop Report:** The 9-months operating expenditure total of \$3.28m (103.54%) of the year-to-date budget total of \$3.17m.

YTD Income is \$1.83m against \$1.57m budget, which is above target by \$258k.

Overall performance is a deficit of \$1.45m.

Operating/ Capital		-	1,596,164	-	- \$1,450,241	Surplus /(Deficit)	
Master Account		Fleet Management					
Account Type	Sub Ledger Account (desc)	YTD Current Budget	Actual YTD	Committed YTD	Budget To Spend		
I	Plant Hire Recovery - Internal	-	1,569,555	-	1,827,513	-	257,958
I	Recoverable Works	-	-	-	-	-	-
I	Sales Revenue	-	-	-	-	-	-
I		-	1,569,555	-	1,827,513	-	257,958
E	Administration & Support		669,807		582,473		87,334
E	Consultants & Contractors		127,935		10,683		117,252
E	Depreciation & Amortisation		1,178,641		1,048,208		130,433
E	Insurance Expense		104,158		90,352		13,806
E	Maintenance Expense		52,038		105,297	291	53,550
E	Other Operating Expenses		13,878		13,307	893	322
E	Plant Expenses		682,608		1,063,876	61,357	442,625
E	Recoverable Works Expense		336,654		362,472	882	26,699
E	Subscriptions & Memberships		-		1,087.98	-	1,087.98
E			3,165,719		3,277,755		63,422.48
Grand Total			1,596,164		1,450,241		63,422

ATTACHMENTS

Nil

11.3 CUSTOMER SERVICE REPORT - FEBRUARY 2026 - MARCH 2026

Document Number: 1014388
Author: Revenue and Customer Service Coordinator
Authoriser: Director, Corporate Services
Directorate: Corporate Services
Portfolio: Finance & Customer Service

EXECUTIVE SUMMARY

The February 2026 and March 2026 Corporate Services Overview Report is presented to Council for information and consideration

RECOMMENDATION

THAT Council receives and accepts the February 2026 and March 2026 Corporate Services Overview Report as presented.

OVERVIEW

The Customer Services Department responded to queries raised in person, over the phone, via email, and by letter. The majority of requests pertaining to matters such as Rates and Water queries (such as eNotices and Missing Notices) and payments, missed bin collections, damaged bins, Yellow Recycling Bin enquiries, Animal Management matters (animal registrations and roaming animals), Water and Sewerage issues (such as water leaks) and Environmental Health enquiries (food licenses and complaints).

STATISTICS**February 2026 and March 2026 Communications Summary:**

	February 2026	March 2026
Calls answered	1562	1912
Emails received	2317	3060
Letters received	184	239

February 2026 and March 2026 Customer Service Request Summary:

- **February 2026** - 349 Total Cases
- **March 2026** - 539 Total Cases

Top 3 Departments:

	February 2026	March 2026
Water & Sewer	66	128
Regulatory Services	99	137
Revenue & Customer Services	106	154

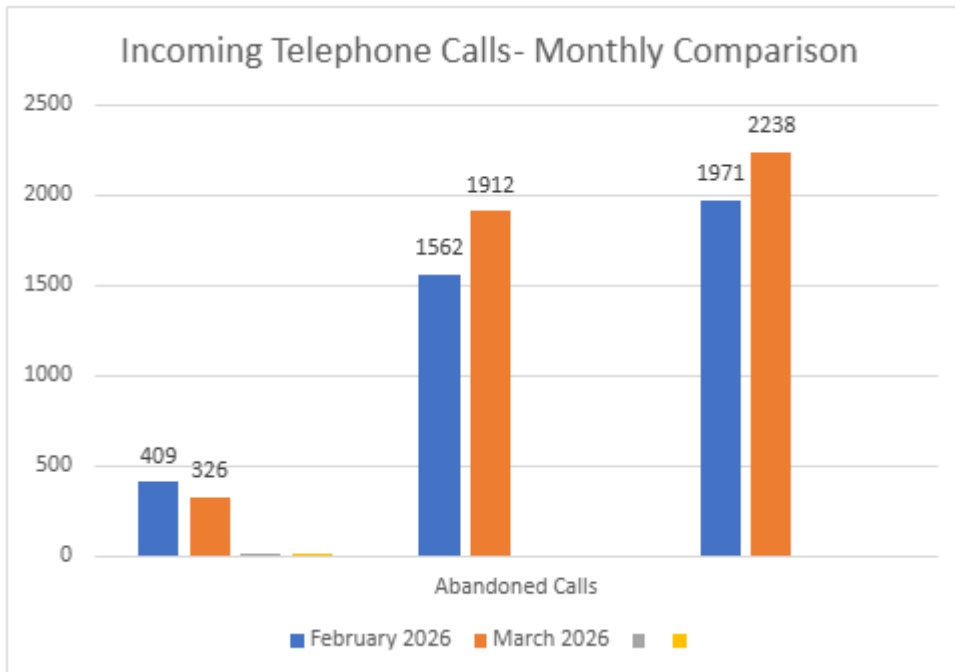
CCTV Installation and Maintenance Update

Installation of CCTV cameras at the front counter and key entry points to the lobby commenced on 30 March 2026 and has now been completed.

These upgrades have enhanced the quality and coverage of the existing CCTV network and have enabled Customer Services and the Executive Team to access live monitoring capabilities.

Repairs to public CCTV infrastructure have also been finalised, and routine maintenance has been carried out across all cameras. Council has further advised that access to the Police Station remains pending the manufacturing and shipment of two mobile CCTV trailers.

Telephone Activity- Total Incoming Calls



In February 2026, 82% of 1971 answered calls were responded to within 60 seconds, in comparison to March 2026 where 85% of 2238 calls were responded to within 60 seconds.

Across both months, the most frequent transfers of calls were to Local Laws Administration, Development and Land Use, and Human Resources.

Calls not transferred were either resolved in the first instance with the Customer Services team, entered into Customer Request Management for further action, or sent to the relevant department to contact the customer back.

Telephone calls averaged 99 per day (20 business days) in February 2026, and 102 per day (22 business days) in March 2026.

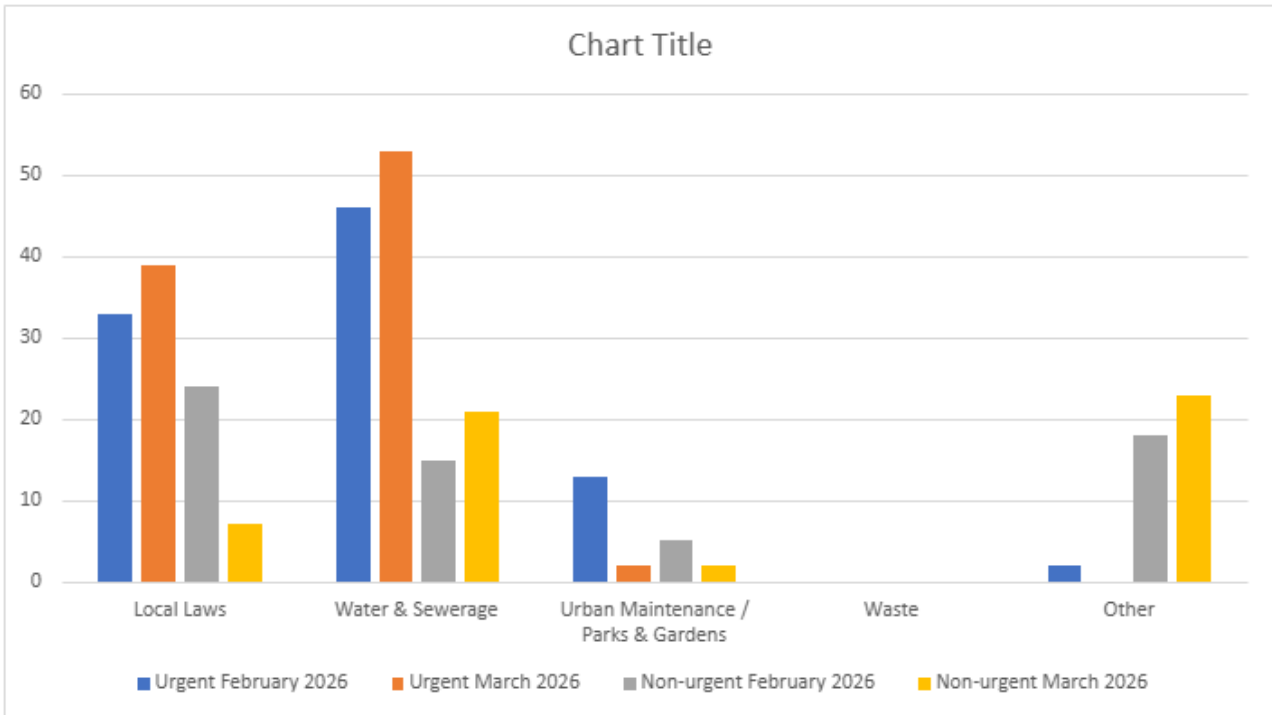
***Calls not answered in the 60-second time frame, refer to either call placed into the queue during high call traffic where all available staff is already engaged in phone calls and/or customer service*

Vodafone After-Hours Summary Report – By Department

The Vodafone After-Hours Service allows customers to contact the Council number ((07) 4747 3200) and speak to an operator, who records and escalates all calls made outside of business hours, including on weekends and public holidays.

A total of 156 calls were received by the after-hours service in February 2026, and a total of 147 calls in March 2026.

Across both months, the most common urgent requests were pertaining to water leaks or no water to the premises, roaming dogs, animal attacks, and missed bin collections.



Incoming Written Communication

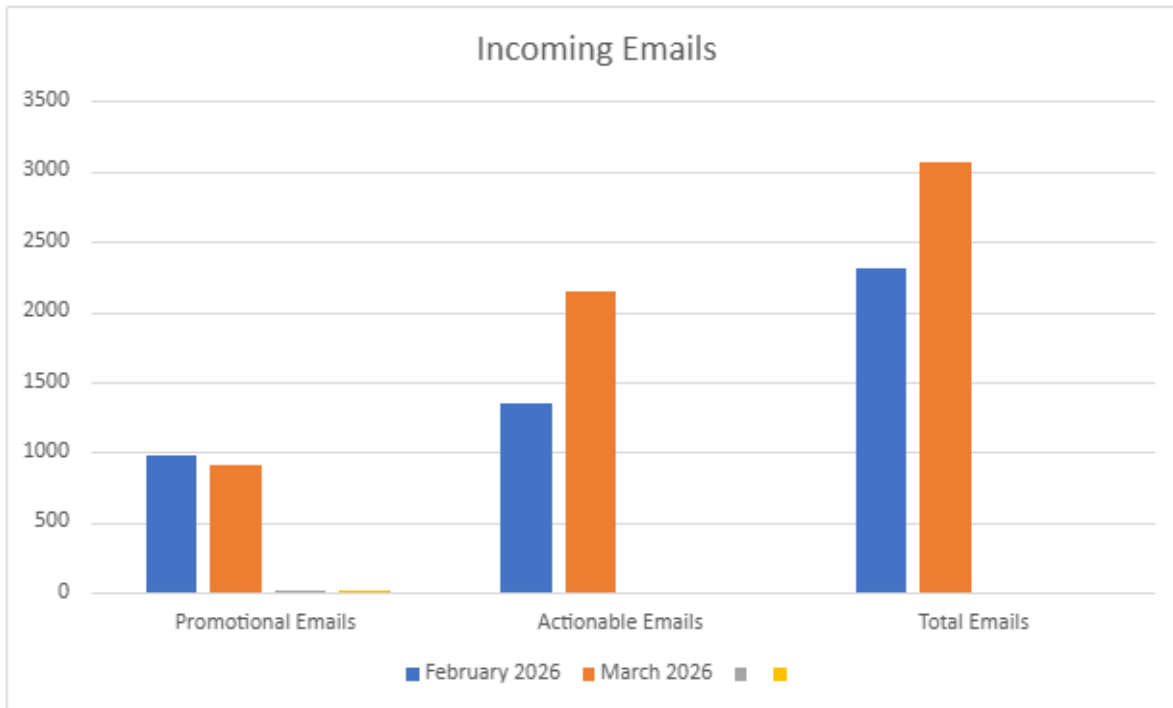
The city@mountisa.qld.gov.au email address receives emails from customers and organisations external to Council. Customer Services monitors this address, and emails requiring action are either responded to in the first instance, entered as a Customer Request Management, or forwarded to the relevant department.

Across both months, frequent emails included requests for the Revenue Department (change of postal address; payment commitment requests; missing notices or other account queries), invoices and remittance advice for the Finance Department, search request applications for Revenue and/or Development and Land Use and enquiries for other departments.

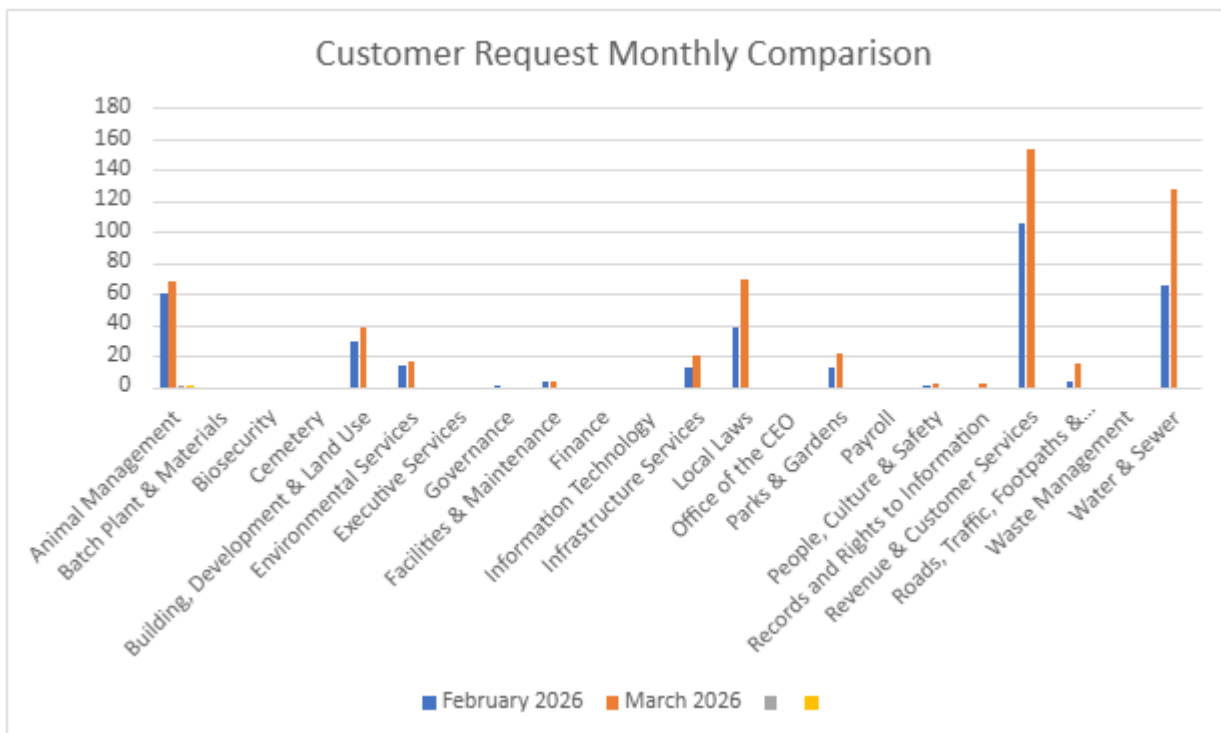
Emails in February 2026 averaged 116 per day (20 business days), 139 per day (22 business days) in March 2026.

In February 2026, 126 letters were received by Council, and 230 letters in March 2026. Letters were sorted and were either given to the relevant department or tasked through Customer Request Management. Recurrent items included financial statements, invoices, cheques, payment commitments, and items returned to the sender, particularly animal registration notices.

Letters averaged 6 per day (20 business days) in February 2026, and 10 in March 2026.



Customer Request Management Summary Comparison February 2026 and March 2026.



**Note: Customer Request Management cases are created by all departments of the Mount Isa City Council and assigned to the relevant department for response.*

ATTACHMENTS

Nil

12 COMMUNITY SERVICES REPORTS**12.1 LIBRARY SERVICES QUARTERLY REPORT****Document Number: 1001056****Author: Library Coordinator****Authoriser: Manager Economic and Community Development****Directorate: Community Services****Portfolio: Parks & Gardens, Splashez, Library & Cemetery****EXECUTIVE SUMMARY**

The Library Services Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Library Services Quarterly Report as presented.

LINK TO OPERATIONAL PLAN

Item	Action	Actions being undertaken	Progress
LI5	Our youth are supported to achieve success		On Target
LI6	The public have access to an updated catalogue of resources and information		On Target

OVERVIEW

The library

ACTIVITIES AND PROGRAMS**First 5 Forever Baby Rhyme Time and Story Time**

In January 2026, the library did not conduct F5F sessions due to summer school holidays. From the end of January to March 2026, the library offered a total of 8 Baby Rhyme Time sessions and 9 Story Time sessions.

Baby Rhyme Time sessions were held every Monday at 10:00 a.m. for families with babies aged 0 to 2 years. During this period, a total of 153 adults and 145 children attended these sessions.

Story Time took place every Friday at the same time, catering to families with children aged 2 to 5 years. This program saw participation from 129 adults and 131 children. The State Library of Queensland funds the program, and the F5F Officer oversee.

School Holiday Activities

During the January summer school holiday, the library hosted six activities. Library staff organised craft activities for children aged 6 to 12 years. A total of 6 sessions took place, with 54 children participating and 31 parents attending

Chess Club

The chess club meets every Saturday at the library at 10 am. A volunteer hosts the club, and anyone can join and participate in recreational chess. During this period, the library held 12 sessions, with 18 adults and 49 children participating.

The English

Bush Poetry

Bush Poetry is a community group that uses the library space monthly to share bush poetry, storytelling, laughter, and friendship. The volunteers host one session each month during this reporting period (3 sessions), with a total of 34 participants.

CAMS English Conversation

The English conversation class, organised by the CAMS Coordinator in collaboration with the library, offers a space for groups to engage in informal discussions. This initiative aims to help migrant community members integrate socially within the Mount Isa community.

During the reporting period, the library conducted seven sessions, with a total of 29 adults participating.

Quiet Reading Time Program

This new trial program allows parents to leave their children in a quiet reading area in the library for two hours while staff supervise them. Parents can book a spot online. The program is designed to help parents for a short duration. During this reporting period, there were three bookings, with three children participating.

QAGOMA Activities

The Queensland Art Gallery of Modern Art (QAGOMA) sent craft materials to public libraries across Queensland every year. The program for our library runs from 27 January to 31 March, for a total of 10 weeks, on Tuesdays and Fridays after school hours. Parents with children aged 5 to 12 are welcome to come and participate in craft activities, which are supervised by staff—no booking is necessary. Out of the 20 available sessions, 12 children and 7 parents attended 6 of the sessions. The library plans to continue the program.

Historical Talk

The Mount Isa City Library celebrated the 103rd birthday of Mount Isa with a special event, the Mount Isa Conversation, held on February 23, 2026. Kim-Maree Burton, local historian delivered a presentation that explored the origins of Mount Isa, the story behind the city's name, and the many buildings, people, and moments that have shaped our community. Local residents, along with Mount Isa Mayor Peta MacRae and former Mayor Tony McGrady, attended the event.

Harmony Day

The Mount Isa City Library partnered with the Community Action for a Multicultural Society (CAMS) to celebrate Harmony Day with the community in Mount Isa City Library. The event was a success, supported by the Mount Isa City Council, 15 local businesses, and community members who contributed international foods for everyone to enjoy. There were also gift cards and hampers awarded as prizes for the best traditional dress, and free haircut services were available on that day.

Approximately 120 people attended the event in the children's area of the library, including Deputy Mayor Cr Kim Coghlan, Acting CEO Kelvin Tytherleight, Acting Director of Community Services Brian Atherino, council staff, CAMS members, community members, parents and children. The event received coverage from ABC News.

Library Excursion

- **Ngukuthati Playgroup – Library Lovers Day**

On February 17, 2026, the Ngukuthati Playgroup visited the library to celebrate Library Lovers Day. The library hosted families and children in the downstairs area with a Story Time session and a library tour. Staff member introduced the families to library resources and invited them to participate in programs such as First 5 Forever Baby Rhyme Time and Story Time. A total of 35 adults, including Ngukuthati staff and parents, attended the event, along with 30 children. At the end of the session, the library staff gave away a book for each child to take home.

- **Spinifex Student, Year 10 – F5F Early Childhood Visit**

On March 16, 2026, twenty Spinifex students and two teachers visited the library to participate in the F5F Baby Rhyme Time Program. The purpose of this visit was to introduce students to valuable resources and program available to parents of children ages 0 to 5 at the library.

Library Outreach

- **Let's Get Enrolled Expo 2026**

On 15 January 2026, the Ngukuthati Children and Family Centre organised this event at the Buchanan Park Exhibition Centre. This family-friendly expo was designed to help families in Mount Isa prepare for the upcoming school year. Attendees had the opportunity to connect with local schools, receive health checks, get enrollment support, and learn about various community services—all in one convenient location.

The Mount Isa City Library, in collaboration with the F5F Officer and library staff, set up a dedicated space for families to engage in play and craft activities. Staff also promoted the library's programs and resources. A total of 74 adults and 80 children participated and interacted with the library staff during the event.

- **Neighbourhood Centre Young Writers Group**

The staff conducted a trial of the YWG weekly outreach program from February to March for the younger age group (6-12 years old), in partnership with the Neighbourhood Centre, and recorded 6 sessions with a total attendance of 15 participants.

- **Ngukuthati Open Day Event – NGO Day**

The Library Officer attended the Ngukuthati Playgroup on February 26, 2026. This Open Day is designed for two main purposes. Firstly, it provides Ngukuthati with an opportunity to showcase their program and support they offer to children and families in the community. Secondly, as a chance to celebrate World NGO Day by welcoming valued partners and local community service providers. This event helps the library connect with other organizations in Mount Isa and share what resources and services it offers to community members who may not have access to them.

- **Ronald McDonald House Charities Partnership – Paediatric Ward Visit (F5F)**

This partnership allows the library to provide resources that help parents connect with their children, aligning with the Early Years Learning Framework utilised by the F5F programs. The initiative aims to support both parents and their children during particularly challenging times, recognizing that reducing stress and fostering happiness can greatly enhance a child's well-being. On February 1, 2026, Mount Isa City Library F5F Officer visited the pediatric ward and delivered 10 F5F Packs.

- **Bites and Beats**

This community event, held on February 7, 2026, at Buchanan Park, featured live music, food trucks, trivia games, and designated areas for kids and teens, all designed to foster community engagement.

The library participated by hosting a session that included pop-up indoor activities for children and families. Approximately 300 parents and children visited the library booth to interact with staff and enjoy a mini playground set up by the library team.

• **Library Staff Goes to School – Story Time**

Two library staff delivered storytime and gave a book to each classroom.

- Happy Valley State School, March 9, 2026: three Prep classes.
- Healy State School, March 24, 2026: two Prep classes.
- Sunset State School, March 9, 2026: two Year 1 classes.

Grants

1. Citizen Science Corner

The Mount Isa City Library received \$650 in funding to create a Citizen Science Corner. This program supports STEM (Science, Technology, Engineering, and Mathematics) activities in the library. The grant report for this project needs to be submitted to ALIA by December 2026. The last few months library had some staffing problems, but we're now ready to bring back the corner area to showcase STEM projects in the library.

2. Building Digital Skills Grant

Mount Isa City Library received \$3,000 from the Good Things Foundation. The funds were used to purchase a laptop intended to enhance patrons' digital skills. During the reporting period, the Library Technician Officer conducted a program, "Building Digital Skills for the Elderly." This initiative helps elderly individuals, and the library will promote the sessions until June 2026.

3. Library Leadership Program 2025/2026

One staff member from Mount Isa City Library has been selected as one of the 10 library leaders for the period of 2025/2026 in Queensland libraries. The project focused on the First 5 Forever (F5F) program, which aims to expand outreach and foster innovative partnerships. This program is supported by the State Library of Queensland (SLQ) and the Queensland Public Library Association (QPLA). The program will conclude in May, during which staff will present the project results at the ALIA conference in Sydney in May 2026.

STATISTICS

The below summary shows the library statistics from January to March 2026

Item	Quarter Three 2025-2026	Financial Year to Date
New Members	183	590
Transactions (Issues, Returns, Reservation, Renewals)	5,378	16,943
Events	72	220
Visitors	3,941	8,975*
Computers		
Customers	2,745	8,291
Hours	1,997.10	5,847.09
E-Audiobooks		

E-Audiobooks Loans	746	2,371
E-Audiobooks Reserves/Renewals	146	403
E-Audiobooks	1820	5,442
E-Audiobooks Newly Added	94	149
E-Books		
E-Books Loans	313	739
E-Books Reserves/Renewals	47	165
E-Books	1469	4,435
E-Books Newly Added	83	122
<p><i>* Due to a systems error, there are no visitor numbers available for Quarter 1 – July to September 2025</i></p> <p><i>* Due to a systems error, there are no visitor numbers available for Quarter 3, week 1 to 3 on March 2026</i></p>		

FORWARD OUTLOOK

April	Easter and Anzac Day
May	National Reconciliation Week, Under 8's Play Invitations, Sydney Writers Festival Live & Local Even.
Jun	School Holiday Activities

--	--

ATTACHMENTS

Nil

12.2 DEVELOPMENT & LAND USE QUARTER THREE 2025-2026 OVERVIEW REPORT

Document Number: 1013880
Author: A/Coordinator Land Use
Authoriser: A/Director Community Services
Directorate: Community Services
Portfolio: Environment, Local Laws, Development & Town Planning, Waste

EXECUTIVE SUMMARY

Development and Land Use Quarter Three 2025-2026 Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Development and Land Use Quarter Three 2025-2026 Overview Report as presented.

OVERVIEW

The following provides a summary of applications received and approved during the third quarter, along with the fees received. A detailed breakdown of the information presented in the table (see page 2) is included within this report.

LINK TO OPERATIONAL PLAN

Item	Action	Actions being undertaken	Status
2.5	Undertake a review of the Planning Scheme	Preparations being made to hold an Inception Workshop with Councillors and EMT to confirm the objectives, scope and direction of the Planning Scheme amendment.	15 April 2026 Project is currently in the inception stage. Inception Workshop with Councillors and EMT to be held 13 May 2026. Initial Scheme Supply Fund payment of \$30,000.00 received.

Item	Quarter 1 2025-2026	Quarter 2 2025-2026	Quarter 3 2025-2026	Financial Year to Date
Development Applications				
MCU Applications Received	1	1	3	5
MCU Applications Approved	4	2	2	8
RAL Applications Received	0	0	2	2
RAL Applications Approved	0	0	0	0
Operational Works Applications Received	0	1	2	3
Operational Works Applications Approved	1	1	2	4
Building Works Assessable against the Planning Scheme Received	2	1	1	4
Building Works Assessable against the Planning Scheme Approved	0	1	2	3
Combined Applications Received	0	0	0	0
Combined Applications Approved	1	0	0	1
Development Application Fees Received	\$7,409.10	\$7,437.80	\$27,585.60	\$42,432.50
Change Applications Received	0	0	1	1
Change Applications Approved	0	2	2	4
Change Application Fees Received	0	0	\$124.30	\$124.30
Other Planning Applications				
Extension Applications Received	0	1	0	1
Extension Applications Approved	0	1	0	1
Extension Application Fees Received	\$0.00	\$597.00	0	\$597.00
Exemption Applications Received	1	0	0	1
Exemption Applications Approved	3	0	1	4
Exemption Application Fees Received	\$597.00	0	0	\$597.00
Survey plans Received	0	0	0	0
Survey plans Approved	0	0	0	0
Survey plan Fees Received	\$0.00	\$0.00	0	\$0.00
Siting Referrals Received	0	2	1	3
Siting Referrals Approved	3	3	0	6
Siting Referrals Fees Received	\$0.00	\$1,273.00	\$636.50	\$1,909.50
Planning Searches				
Planning Certificate Limited/Standard/Full	15	37	20	72
Planning Certificate Fees Received	\$1,681.30	\$3,966.40	\$2,774.70	\$8,422.40
Infrastructure Charges				
Infrastructure Charges Received	\$4,874.90	\$0.00	\$26,249.50	\$31,124.40
Infrastructure Charges Levied	\$0.00	\$0.00	\$38,838.35	\$38,838.35
Building				
Notice of Engagements	9	10	10	29
Building Approval Issued	10	10	10	30
Final Certificates	12	11	8	31
Council Building Permits Finalised	4	1	0	5
Total Value of Building Works	\$318,184.00	\$3,232,300.00	\$4,277,360.00	\$7,827,844.00
Property Searches / Certificate of Classification				
Property Searches Received (residential)	53	80	83	216
Property Searches Issued (residential)	59	81	75	215
Property Searches Received (commercial)	1	2	4	7
Property Searches Issued (commercial)	1	2	1	4
Certificate of Occupancy Searches Received	1	2	0	3
Certificate of Occupancy Searches Issued	1	3	0	4
Search Fees Received	\$21,712.80	\$28,913.10	\$31,736.60	\$82,362.50
Regulatory				
Show Cause Notices Issued	0	2	0	2
Enforcement Notice	13	7	0	20
Infringement Notices	2	0	0	2
Items Resolved	38	18	4	60
Land Use				
Tenure Approved	10	5	4	19
Tenure Surrender	3	1	3	7
Total Tenure Fees Received	\$136,450.00	\$185,090.00	\$36,626.02	\$358,166.02
Liquor License				
Liquor License Endorsed	6	3	2	11
Total Section Fees Incoming	\$172,725.10	\$227,277.30	\$125,733.22	\$525,735.62

DEVELOPMENT APPLICATIONS

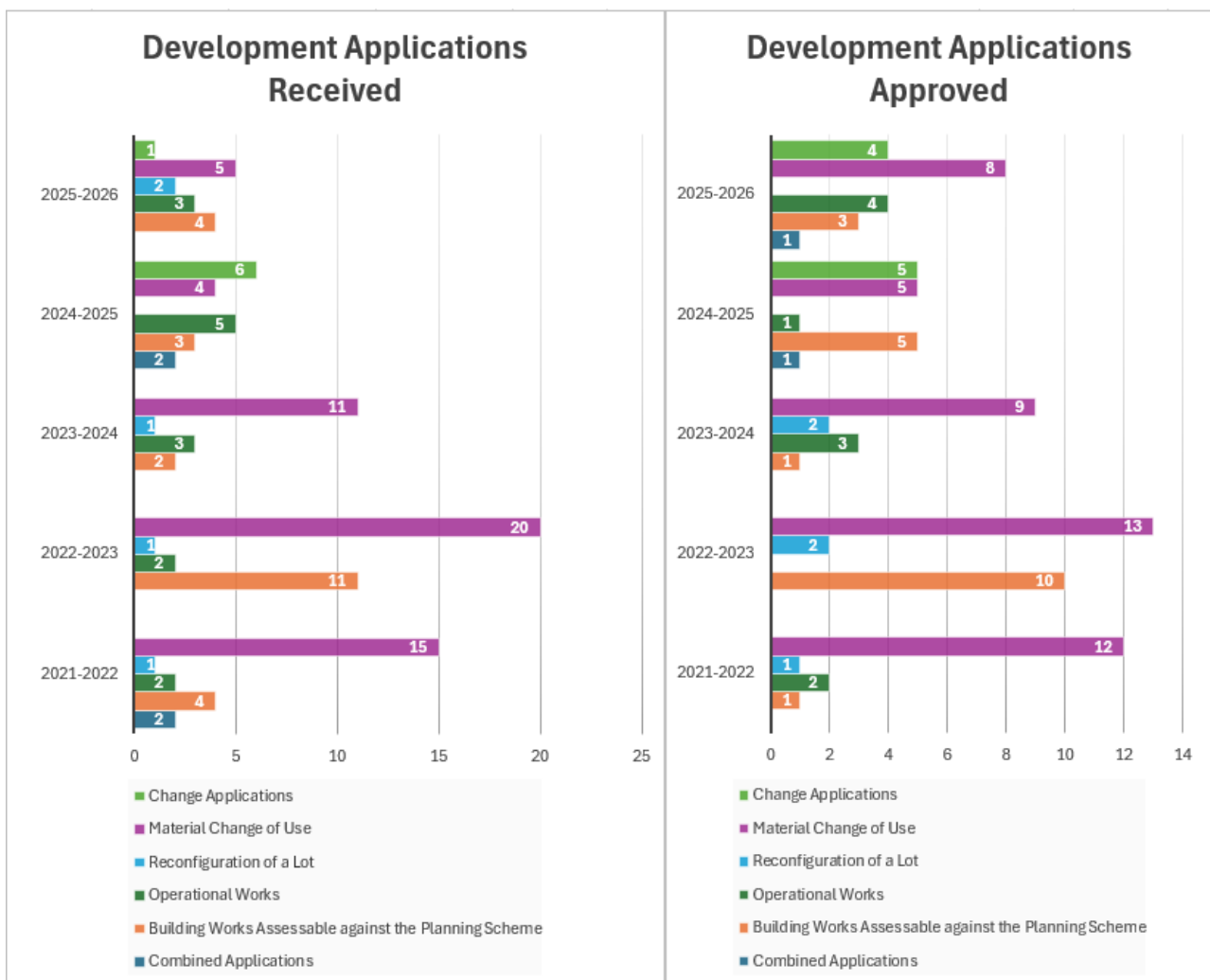
A Development Application is a formal request for planning approval submitted to Council to carry out development. It must comply with all relevant legislation including the *Planning Act 2016* and align with the requirements of the City of Mount Isa Planning Scheme 2020.

This also includes Minor and Non-Minor Change Applications, which are requests to change a development approval including but not limited to varying conditions of approval, and the approval of amended plans. Such applications are assessed in accordance with the process outlined in Chapter 3, Part 5, Division 2 of the *Planning Act 2016*.

Quarter Three 2025-2026

During the third quarter, Council received nine development applications and approved eight, with a total value of \$27,709.90. This brings the total number of development applications approved for the financial year to 20.

Development Applications				
Quarter	Received	Approved	Value	
Q1	3	6	\$7,409.10	
Q2	3	6	\$7,437.80	
Q3	9	8	\$27,709.90	
Q4				
Year to date	15	20	\$42,556.80	



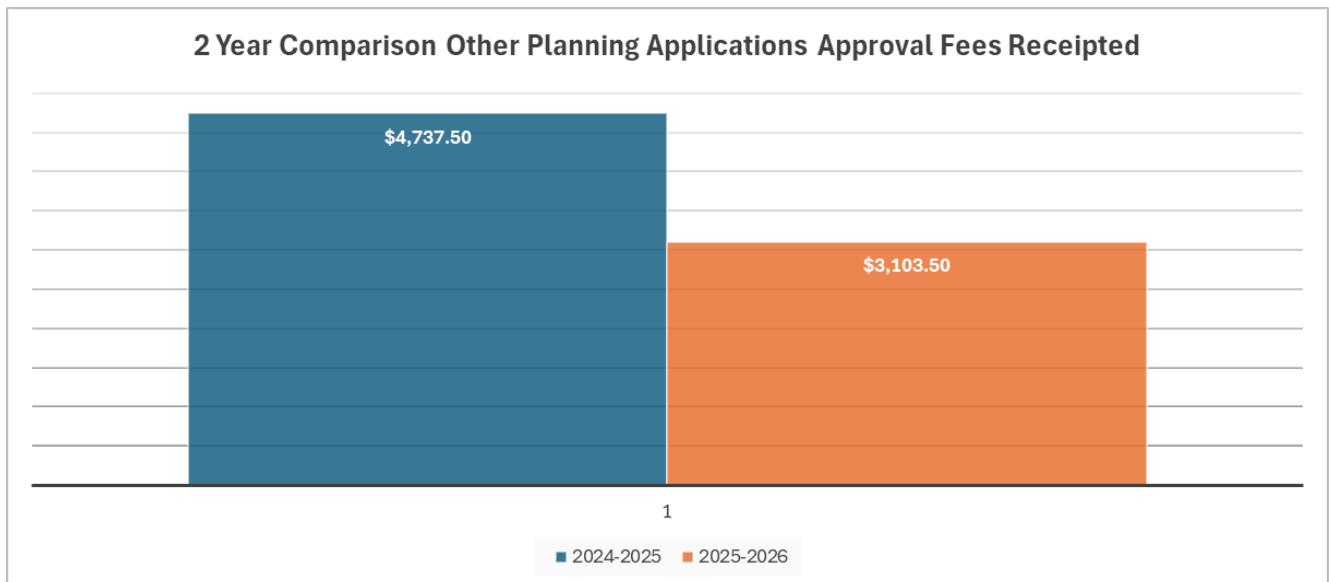
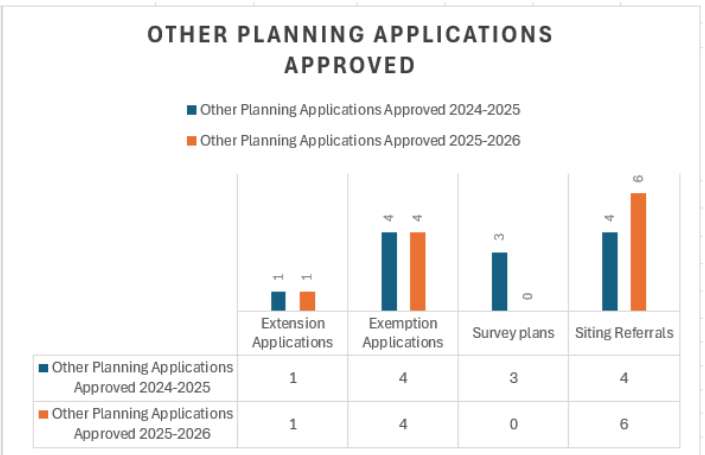
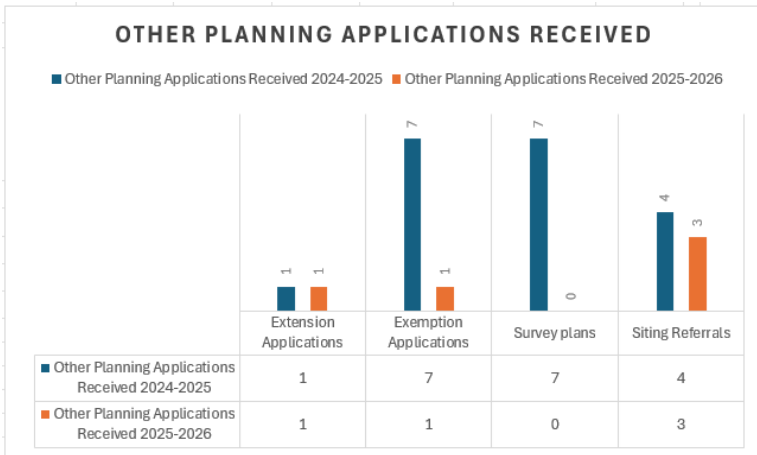
OTHER PLANNING APPLICATIONS

Other Planning Applications include applications to extend development approvals, exemptions applications and requests to endorse survey plans.

Quarter Three- 2025-2026

During the third quarter, Council received one request for other planning applications and approved one, with a total value of \$636.50. This brings the total number of other planning applications approved for the financial year to 11.

Other Planning Applications			
Quarter	Received	Approved	Value
Q1	1	6	\$597.00
Q2	3	4	\$1,870.00
Q3	1	1	\$636.50
Q4			
Year to date	5	11	\$3,103.50

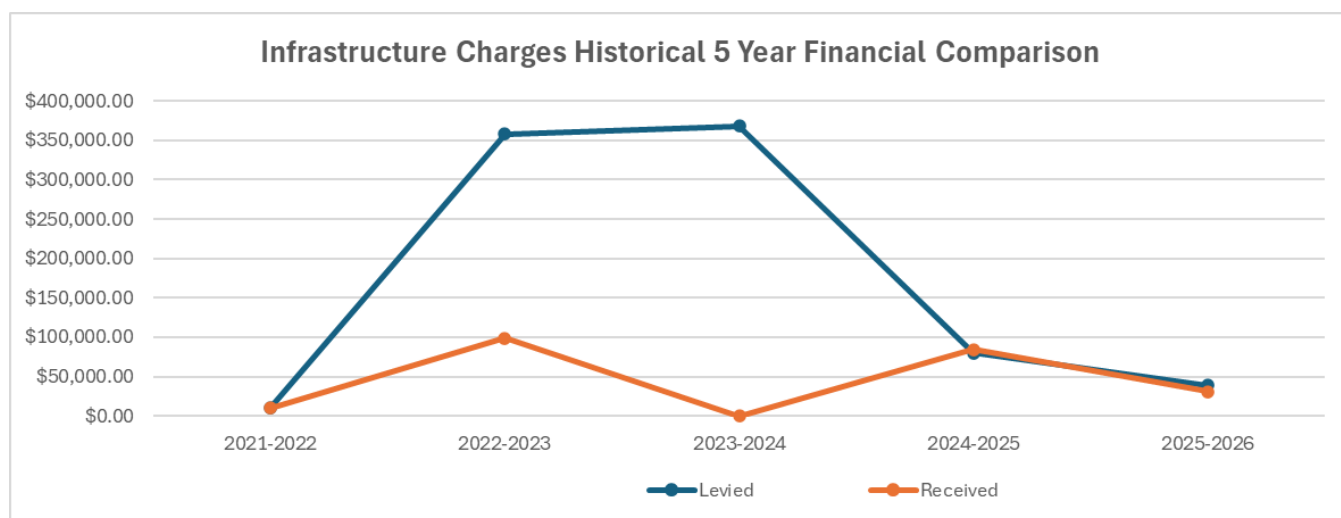


INFRASTRUCTURE CHARGES

Infrastructure charges are an essential part of the development process and are levied on approved developments to cover additional demand on trunk infrastructure that arises because of the development. Infrastructure charges assist Council to pay for the establishment of trunk infrastructure including water, sewerage, stormwater, road infrastructure and community parks infrastructure.

A total of \$38,838.35 of Infrastructure Charges were levied this quarter, while \$26,249.50 were received.

Infrastructure Charges		
Quarter	Received	Levied
Q1	\$4,874.90	\$0.00
Q2	\$0.00	\$0.00
Q3	\$26,249.50	\$38,838.35
Q4		
Year to date total	\$31,124.40	\$38,838.35



WHAT IS A BUILDING PERMIT

A Building Permit is an approval for construction and is issued by a private certifier. It ensures the proposed work complies with the relevant legislation including the City of Mount Isa Planning Scheme 2020, *Building Act 1975 (QLD)*, Queensland Building and Construction Commission requirements, and Building Code of Australia.

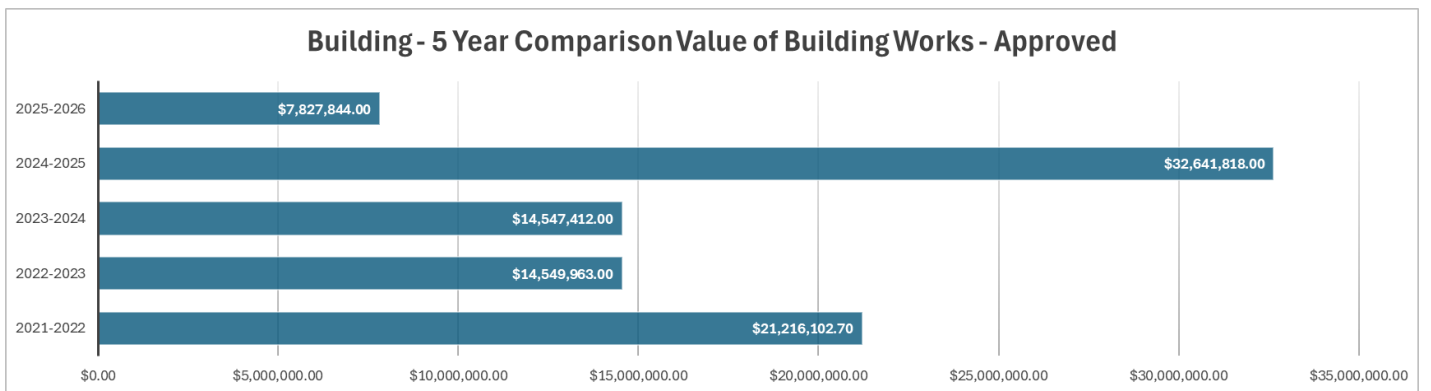
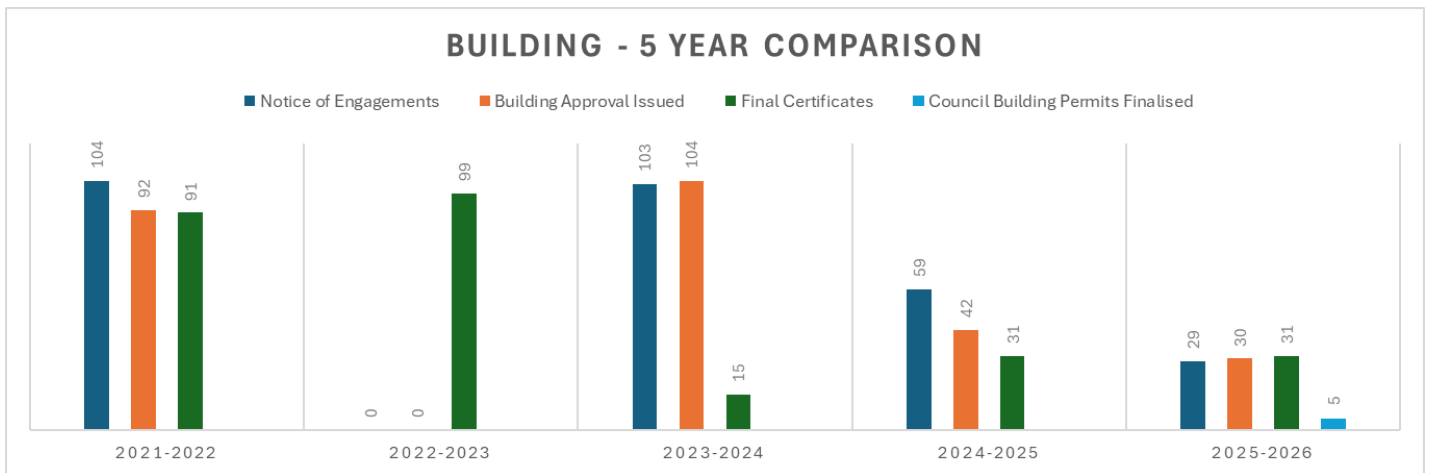
Quarter Three 2025-2026

During the third quarter, Council received a total of 10 Notices of Engagement. Additionally, 10 building approvals were issued by private building certifiers, and eight building structures were completed. The total value of building works approved within the Mount Isa Local Government Area for this quarter was \$4,277,360.00, bring the total financial year value to \$7,827,844.00.

Building Works	
Quarter	Value
Q1	\$318,184.00
Q2	\$3,232,300.00
Q3	\$4,277,360.00
Q4	
Year to date total	\$7,827,844.00

The below graph provides a comparison of the past five financial years for Notice of Engagements received, Building Approvals issued, and Building Permits finalised by both Council and Private Certifiers.

NOTE: The building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.



PROPERTY SEARCHES & CERTIFICATES OF OCCUPANCY

Property Searches

Council offers a variety of searches for residential, commercial and vacant land. Information addressed can include the following:

- Approvals for buildings and improvements
- Land zoning or the use of land
- Planning Scheme overlays applying to land (flood hazard, bushfire hazard)
- Sewerage and drainage plan for the property
- Rates status

Searches are turned around within 14 business days except for the following:

- Planning & Development Certificate – Limited – 5 business days
- Planning & Development Certificate – Standard – 10 business days
- Planning & Development Certificate – Full – 30 business days
- Certificate of Occupancy - 10 business days

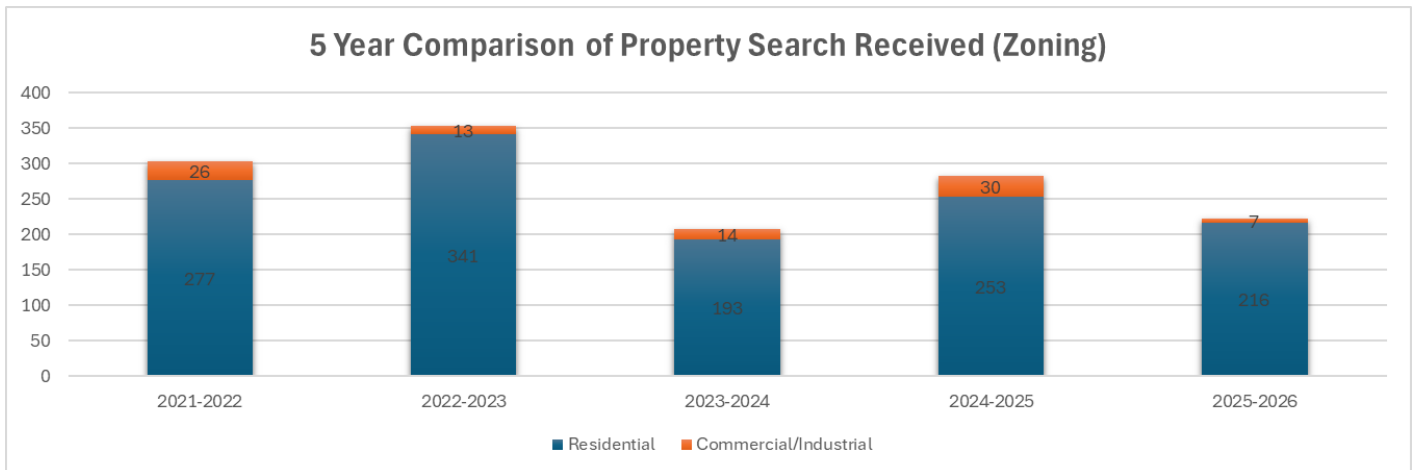
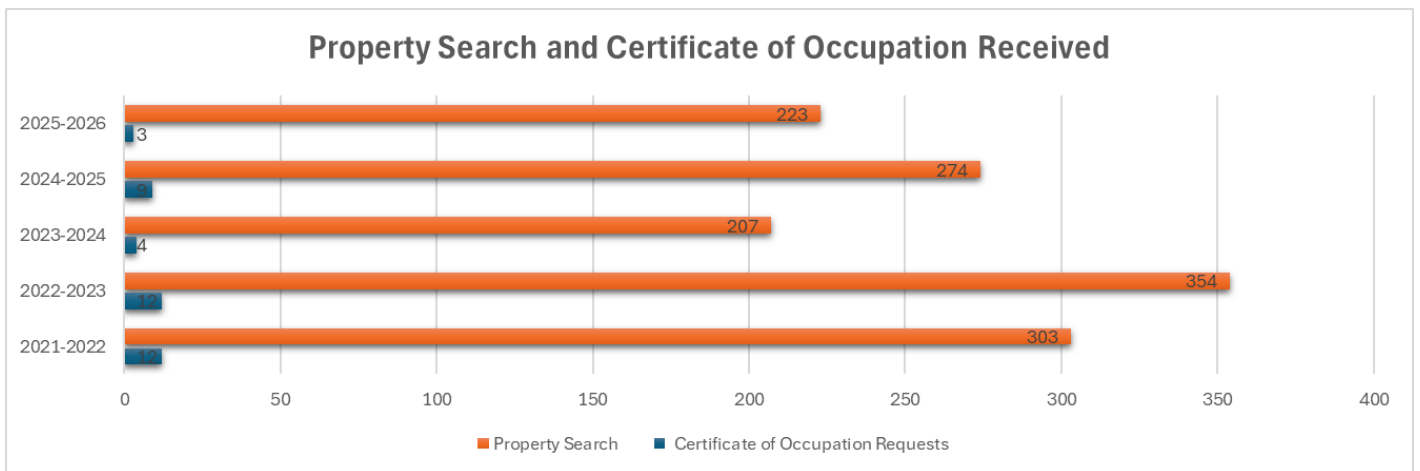
All searches in Quarter Three were issued within 10 days, all limited certificates were issued within five days.

Quarter Three 2025-2026

During the quarter, Council received 87 requests for property searches: 83 for residential properties and 4 for commercial properties. No requests for Certificates of Occupancy were received this quarter.

The combined total of property searches and certificates of occupancy issued for the quarter was 76 at a total value of \$31,736.60.

Property Searches & Certificates of Occupancy Issued		
Quarter	Quantity	Value
Q1	55	\$21,712.80
Q2	84	\$28,913.10
Q3	76	\$31,736.60
Q4		
Year to date total	215	\$82,362.50



Planning and Development Certificate - Limited, Standard & Full

Planning Certificates vary in information from the basic Limited Planning and Development Certificate which provides a summary of relevant planning scheme provisions, any variation approvals, state planning instruments, or any infrastructure charges recorded for the premises. The certificate will also describe any infrastructure designations applying to the premises.

A Standard Planning and Development Certificate provides information on current development approvals and changes to them, while a Full Planning and Development Certificate certificate includes all the information of a Standard Certificate plus a statement of the fulfilment or non-fulfilment of the conditions of development approval on the day of the application.

Time frames for Planning & Development Certificate are prescribed by the *Planning Act 2016* s265 (3) (a), (b), (c) and are as follows:

- (a) for a limited certificate—5 business days;
- (b) for a standard certificate—10 business days;
- (c) for a full certificate—30 business days.

Quarter Three 2025-2026

In the third quarter, Council received 19 requests for limited certificate searches, one request for a standard certificate search, and no requests for full certificates. All limited certificates were issued within five days, while the standard certificate was issued within 10 days.

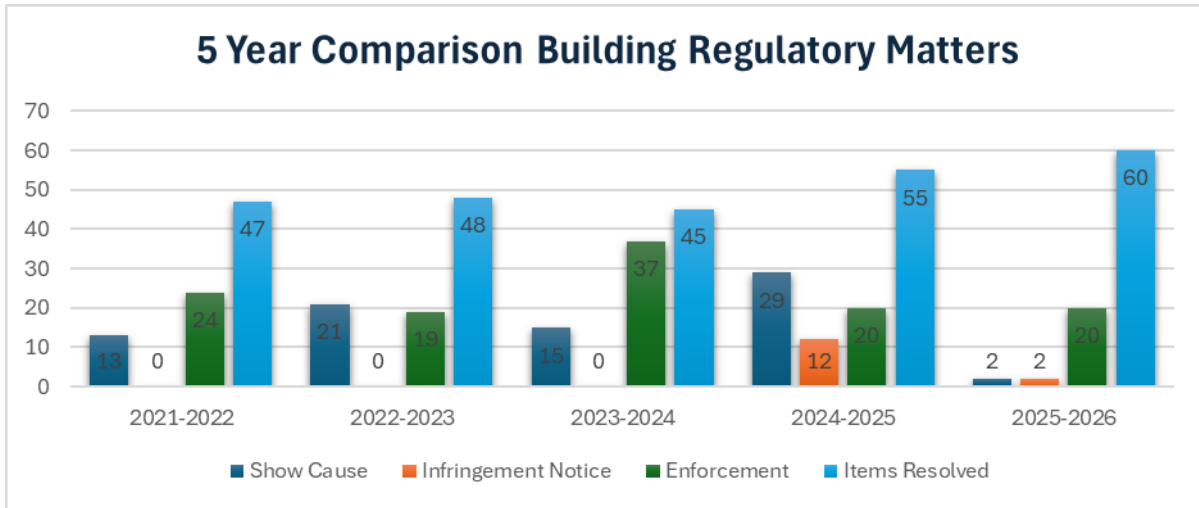
Planning Certificate Limited/Standard/Full Issued		
Quarter	Quantity	Value
Q1	15	\$1,681.30
Q2	37	\$3,966.40
Q3	20	\$2,774.70
Q4		
Year to date total	72	\$8,422.40

BUILDING REGULATORY

Council is responsible for investigating matters in accordance with the prescribed legislation and may issue show cause, enforcement and infringement notices for matters relating to the *Building Act (1975)* and the *Planning Act (2016)*. Generally, a show cause notice is issued prior to an enforcement notice. Certain circumstances such as dangerous or urgent matters allows for an enforcement notice to be issued without a show cause notice.

During the third quarter, Council resolved four building regulatory matters - each related to pool safety. In this instance Council was able to resolve these matters without issuing notices to property owners.

Building Regulatory				
Quarter	Show Cause	Enforcement Notice	Infringement Notice	Items Resolved
Q1	0	13	2	38
Q2	2	7	0	18
Q3	0	0	0	4
Q4				
Year to date	2	20	2	60



LAND TENURE

Council must ensure each parcel of Council reserve land is utilised to its best potential and to maximise community benefit. Providing opportunities and allocating areas for people to participate in sports, recreation, cultural and community activities allow for this.

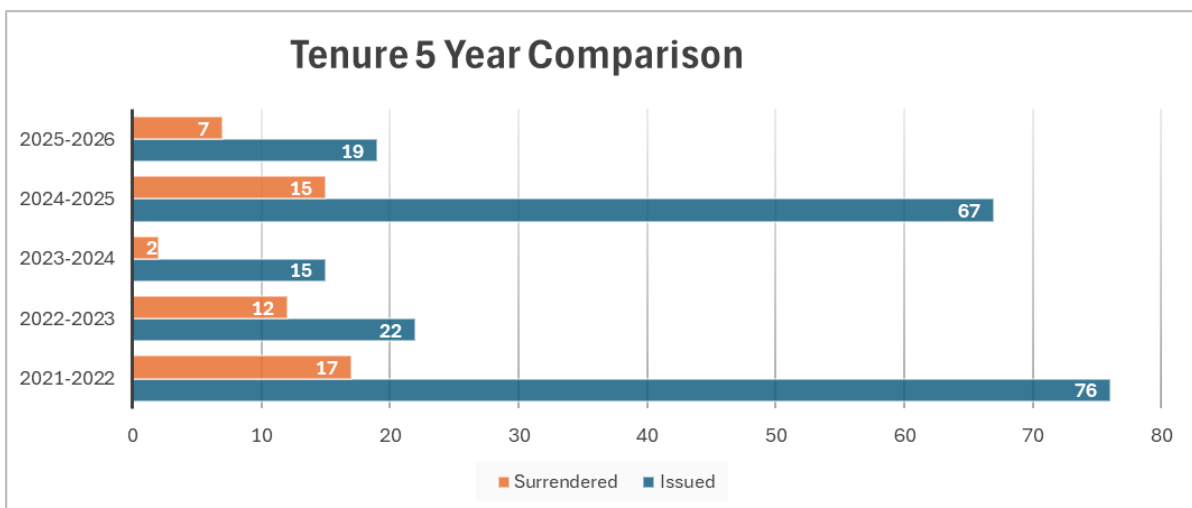
Reserve land, collectively referred to as trust land, is owned by the State of Queensland and under the control of Council as a Trustee. Trust land is gazetted for specific purposes such as open space, community, recreation, carparking and grazing purposes.

The *Land Act 1994* requires Council as Trustees of reserves, to ensure the rent monies received from a trustee lease or trustee permit on trust land is being spent on the maintenance or enhancement of the trust land or grouped trust land.

Quarter Three 2025-2026

During the third quarter, Council approved four trust land tenure agreements and recorded three surrenders. Total receipted fees for the period amounted to \$36,626.02, bring the annual total to \$358,166.02. which can be spent on upgrading Council reserves (less expenditure).

Land Tenure			
Quarter	Tenure Approved	Tenure Surrender	Fees Collected
Q1	10	3	\$136,450.00
Q2	5	1	\$185,090.00
Q3	4	3	\$36,626.02
Q4			
Year to date	19	7	\$358,166.02



LIQUOR LICENSES

Council endorsement is required for a liquor permit if the event is being held in a public place or venue controlled by Council e.g. local park, trust land that is leased to an organisation.

The Office of Liquor and Gaming Regulation also seeks Council's comments for new liquor licence application for a new premises opening or changes to trading hours for licensed premises. Comments provided by Council assist the Office to make an informed decisions on new or amended applications in Council's Local Government area.

Quarter Three 2025-2026

Council endorsed two Liquor Permit applications this quarter for community organisations and sporting bodies.

Liquor Licenses/Permits			
Quarter	Received	Endorsed	
Q1		6	6
Q2		3	3
Q3		2	2
Q4			
Year to date		11	11

OTHER – LEGISLATION REVIEWS / INFORMATION

NIL

ATTACHMENTS

Nil

12.3 WASTE AND RECYCLING QUARTERLY REPORT

Document Number: 1001055
Author: Waste Management Coordinator
Authoriser: A/Director Community Services
Directorate: Community Services
Portfolio: Environment, Local Laws, Development & Town Planning, Waste

EXECUTIVE SUMMARY

The Waste and Recycling Quarterly Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council accepts the Waste and Recycling Quarterly Report as presented.

OVERVIEW

The last quarter saw consistent works at the Waste Management Facility (WMF) and Materials Recovery Facility (MRF). It details upcoming initiatives focused on recycling and sustainability, and updates on the Materials Recovery Facility.

LINK TO OPERATIONAL PLAN

Item	Action	Actions being undertaken	Progress
EN4	Manage best practice resource recovery	Applied for COEX Continue MRF bale exporting	On Target
EN5	Increase waste diversion from landfill	Applied for B-Cycle scheme Continue the recycling education campaign New recycling calendars ready for distribution	On Target

WASTE QUARTER REVIEW

The below table highlights the top nine types of waste and the amount taken in tonnes for the last quarter. Internal reporting has been established to understand the peak times of operation and identify opportunities of efficiency optimisation. The below measurements are in tonnes.

Type of Waste	January	February	March	Quarter Total
C&I	931.79	919.17	1541.61	3,392.57
C&D	800.34	678.52	561.82	2,040.68
Green Waste	318.65	292.36	393.65	1,004.66
Household	704.68	500.42	824.78	2,029.88
Kerbside	502.44	449.82	463.04	1,415.30

Type of Waste	January	February	March	Quarter Total
Outgoing recycles (engine oils) (RRA)	30.12 (inc steel)	1.34	0	31.46
Recycle non household (RRA)	209.29	149.09	238.15	530.50
Recycle tunnel Households only (RRA)	199.02	171.88	120.59	491.49
Street Sweeper	38.08	35.76	38.74	112.58

'RRA' – Resource Recovery Area

The below table includes sales from the tip shop.

Other movements	January	February	March	Total
Tip shop	\$3,737.00	\$2,525.41	\$2,586.47	\$8,848.88

RISKS AND ISSUES

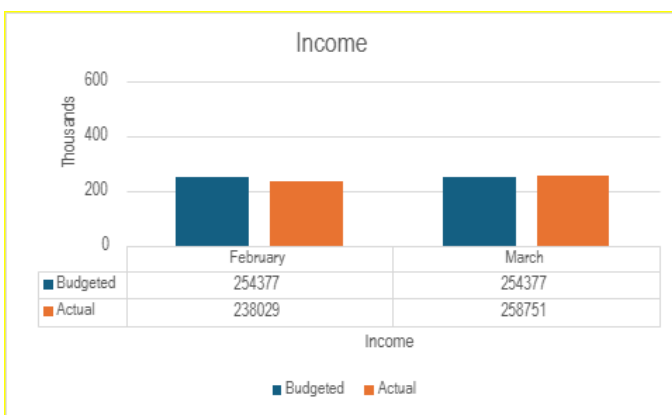
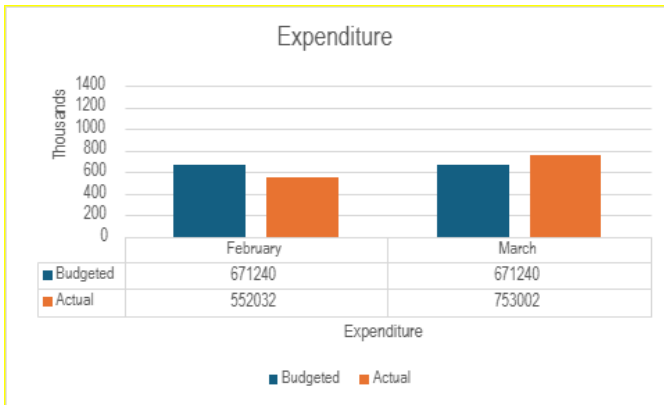
All types of batteries, especially lithium batteries continue to represent a risk to landfill and recycling operations. When crushed, batteries ignite and lead to fires. This is a significant risk to landfill operations. Staff continue to be extra vigilant in trying to identify and isolate any of these items as soon as they are seen.

Machinery required to operate on the WMF site experienced an increase in breakdowns during the quarter. This is being addressed by the Workshop crew.

The recent increase in fuel prices will increase cost of operations at the landfill.

Recent heavy rains have resulted in all tracks and fire trails needing to be graded, this will be completed in April.

BUDGET



Analysis

Income and expenditure for the quarter are both trended towards meeting the budgeted end of year position.

FORWARD OUTLOOK

Onsite improvements continue in accordance with audit recommendations including a reduction in the size of stockpiles within the resource recovery area.

Work is being carried out currently to reduce large stockpiles of green waste, concrete, clean fill, and tyre waste at the landfill site.

Ongoing improvements to the landfill's operations, including improved waste management practices and infrastructure upgrades remain ongoing.

ATTACHMENTS

Nil

12.4 ENVIRONMENTAL SERVICES QUARTERLY REPORT**Document Number:** 1001060**Author:** Environmental Health Officer**Authoriser:** A/Director Community Services**Directorate:** Community Services**Portfolio:** Environment, Local Laws, Development & Town Planning, Waste**EXECUTIVE SUMMARY**

The Environmental Services Quarterly Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Environmental Services Quarterly Report as presented.

OVERVIEW

The last quarter focused on regulatory compliance, environmental monitoring, and the progression of key environmental initiatives. Routine inspections of food businesses and personal appearance services commenced in January 2026 to ensure compliance with the *Food Act 2006* and Food Safety Standards.

Environmental monitoring across air, surface water, groundwater, and gas continued, with results remaining compliant with environmental standards. Key projects progressed during the quarter, including community and stakeholder engagement for the Flying-fox Roost Management Plan, planning for the updated of the Environmental Management Plan, and the submission of an illegal dumping grant application, with the outcome pending.

LINK TO OPERATIONAL PLAN

Item	Action	Actions being undertaken	Progress
EN3	Our region is prepared for bushfire season	Significant wet-season rainfall and flooding reduced bushfire risk this quarter. Leichhardt Riverbed Cleanup Project continued where conditions allowed, supporting ongoing hazard reduction and site preparation for drier months.	On Target
EN5	Increase waste diversion from landfill	Remaining stock for the Environmental Grants Program was received in January. Collection and distribution of bins and educational materials to successful grant recipients is currently being coordinated for April 2026.	Delayed
EN7	Ensure all businesses follow food safety and other regulatory standards	Routine food premises inspections commenced in January 2026 for fixed food businesses. Routine personal appearance service inspections were completed in December 2025. Improvement notices were issued where required, with the majority of businesses achieving compliance following follow-up.	On Target

		Opening inspections were conducted for new fixed premises and mobile food businesses. Records maintained in accordance with the <i>Food Act 2006</i> .	
EN8	Apply effective environmental and biosecurity measures	Programmed environmental monitoring (air, water and soil) continued, with some wet-weather delays rescheduled for the next quarter. Environmental Management Plan review commenced in February, with community engagement planned to begin in April. Flying-fox Roost Management Plan progressed, including a stakeholder workshop held in February 2026; plan on track for release by 30 April 2026.	On Target

ENVIRONMENTAL SERVICES OVERVIEW SUMMARY – DECEMBER TO FEBRUARY

The below details customer requests actioned by the team during the quarter.

Requests and Complaints	December	January	February	Total
Food & Safety licensing	19	25	40	84
Public Health Risk	0	2	0	2
Environment	0	1	4	5
Advice supporting Development Applications & Property Searches	23	27	31	81
Littering or illegal dumping	0	32	0	32
Asbestos-related inquiries for compliance or complaints	1	0	0	1
Total	43	87	75	205

Public Health Administration: Overview of Registered Businesses in Mount Isa by Category:

The table below shows the total number of applications and licenses issued in the current financial year.

Licensed Premises/Activities	Total Applications	Licenses Issued to Date*
Food Premises Business (Fixed, temporary, mobile, Footpath Dining)	142	133
Registered Businesses with Environmental Authority Permits	1	1
Registered Caravan Parks/Caravan Grounds with Permits	8	8
Higher Risk Personal Appearance Services (PAS) with Licenses	11	11
Notification of Non-Higher Risk Personal Appearance Services (PAS)	21	21
Licensed Swimming Pools	2	2
Totals	185	176

*Licenses issued includes annual renewals from October 2025.

ENVIRONMENTAL PROTECTION UPDATES:**Air Monitoring**

Council is the contractor to the State Government's Air Quality Monitoring Hut at Outback at Isa. All regular maintenance was conducted. HiVolumn filters change every six days, Xact tape changes every three weeks, monthly HiVolumn run records, and six weekly checks were conducted. Technical troubleshooting support was also provided as required throughout the quarter.

Groundwater Monitoring & Surface Water Sampling

- DETSI reviewed the 2023 and 2024 Annual Groundwater Monitoring Reports and provided feedback in February 2026. The appropriately qualified person (AQP) who authored the reports submitted by Council to satisfy the requirements of EA STAT1426 recommended that quarterly groundwater monitoring continue.
 - **Next steps:** Preparation for the next quarterly groundwater sampling scheduled for April 2026.
- Surface water sampling was conducted in February 2026 in response to an environmental compliance issue.
 - **Next steps:** The next round of surface water sampling will be undertaken in accordance with the Receiving Environmental Monitoring Program (REMP) in April 2026.

Gas Monitoring

Quarterly gas monitoring was conducted in March 2026 at the six bore locations within the landfill site. No cause for concern was identified from the monitoring results, and the findings have been provided to DETSI. The next round of gas monitoring is scheduled for June 2026.

Asbestos Management

Environmental Services coordinated asbestos testing in advance of planned asset removal activities. Laboratory analysis confirmed that no asbestos was detected.

Environmental Projects Update

Project	Project Update	Status
Go Green Isa (Free Plant Day)	Go Green Isa Day is scheduled for Saturday, 30 May 2026. Community registrations opened on 9 March and closed on 6 April 2026. A Request for Quotation was issued in March to local plant suppliers and suppliers outside the region to ensure adequate supply and value for money. The event will promote recycling education and environmental sustainability, supported by family-friendly activities and community engagement.	On target
Leichhardt Riverbed Clean Up	In line with the action plan, Works continued downstream of the Davis Street Crossing, including transverse clearing activities. Between January and mid-February 2026, mulching progressed between Isa Street and Alma Street. Further works have been temporarily paused due to wet-season conditions and boggy ground limiting safe operation of slashing and mulching equipment. Activities are scheduled to recommence during the dry season.	On Target
MICC Flying Fox Roost Management Plan	Community engagement activities progressed this quarter, including a Council-promoted community feedback survey prepared by Ecosure, which was open from 7 January to 6 February 2026. Targeted letterbox drops were also undertaken in affected areas to encourage participation. Stakeholder engagement continued with roost site visits conducted on 18 February 2026, followed by a	On Target

	stakeholder workshop on 19 February 2026, facilitated by Ecosure. Ecosure has since submitted a draft management plan, which is currently under internal review and preliminary stakeholder consultation.	
Environmental Grants Program	For the 2024–2025 financial year, the Environmental Grants Program theme is “Recycling Hubs and Stations”. Seven eligible applications were received and approved following Council endorsement. The remaining stock, including corflute bins, has now been delivered. Planning is underway for an organised collection day, scheduled for April 2026.	Delayed
Update of Environmental Management Plan	<p>Council is commencing the update of the Environmental Management Plan (EMP) for the 2026–2030 period. A series of preliminary meetings has been held to initiate the project, and a draft survey has been prepared. Proposed timelines have been established, and preparations are underway to distribute correspondence to key community stakeholders.</p> <p>As part of the engagement process, Council will also conduct a community-wide survey to gather feedback on environmental priorities. Both internal and external workshops are being planned to support the development of the updated EMP. The project is progressing as scheduled, with the final report expected to be completed by June 2026.</p>	On target
Illegal Dumping Grant	An application for the Fighting Illegal Dumping Partnerships Round 1B grant was submitted in February 2026, and Council is currently awaiting the outcome. If successful, the funding will enhance Council’s capacity to undertake illegal dumping compliance investigations through the employment of dedicated Illegal Dumping Compliance Officers, the purchase of plant and equipment, and the installation of appropriate signage around the LGA.	On Target

ATTACHMENTS

Nil

12.5 COMMUNITY GRANTS AND SPONSORSHIP ROUND 2, 2025-26

Document Number: 1008370
Author: Community Development Officer
Authoriser: A/Director Community Services
Directorate: Community Services
Portfolio: Sports, Recreation & Youth

EXECUTIVE SUMMARY

Round two of the 20256-26 Community Grants and Sponsorship closed on 1 March 2026 with recommendations now presented to Council for consideration.

RECOMMENDATION

THAT Council approve the following organisations to receive Round two, 2026-26 Community Grants and Sponsorship.

Grants Organisation	Project	Amount*
Estell Cardiff Community Kindergarten	Replace Kindy Roof	\$ 5,000.00
Mount Isa Pistol Club	Upgrade Electricals in Amenities	\$ 3,225.00
North West Prostate Cancer Support Group	Prostate Matters	\$ 4,900.00
Happy Valley Community Kindergarten	Purchase Vacuum and Batteries	\$ 2,700.00
Mount Isa and District Athletics	Essential Equipment Upgrade	\$ 3,202.00
Mount Isa Go Kart Club	Purchase Ground Maintenance Equipment	\$ 2,893.00
Mount Isa and District Pony Club	Fence Canteen and Carpark Area	\$ 5,000.00
	TOTAL	\$26,920.00*

*Amounts are plus GST if applicable

Sponsorship Organisation	Event	Amount*
Good Shepherd Parish	2026 Multicultural Festival	\$ 7,000.00
Mount Isa Filipino Australia Assoc.	Philippines Independence Day Fiesta 2026	\$ 5,000.00
Mount Isa Underground Hospital and Museum	Swing on a Star	\$ 5,000.00
The Drovers Camp Assoc.	Camooweal Bronco Branding 2026	\$ 5,000.00
Mount Isa Campdraft Assoc.	2026 Mount Isa Campdraft	\$14,000.00
Camooweal Campdraft & Rodeo Assoc.	2026 Camooweal Campdraft	\$ 8,000.00
	TOTAL	\$44,000.00*

*Amounts are plus GST if applicable

OVERVIEW

Council has two rounds of Community Grants and Sponsorship annually, with Round two opening on 1 February and closing on 1 March 2026. 19 applications were received, 8 for the grants and 11 for sponsorship.

BACKGROUND

Applications must meet the eligibility criteria outlined in the Community Grants Policy and guidelines. Applications that were missing information were given the opportunity to provide the required information to meet eligibility, however not all applicants provided the required information when required or met the relevant criteria resulting in 4 applications being deemed ineligible.

This round saw a significant increase in applications across both streams and therefore not all applicants can be offered the requested amounts of sponsorship without significant budget adjustments. Due to budget limitations, applications that held the greatest community benefit without other significant funding for their projects were given preference in the funding recommendation.

The attached table (confidential) outlines the organisations, project brief and details of the requests. Special conditions will be added to the relevant funding agreements to ensure council requirements are met and suitable recognition is received.

BUDGET AND RESOURCE IMPLICATIONS

The annual budget for the community grants is sufficient to cover the requested eligible applications. The sponsorship amounts requested exceeded the remaining budget and therefore the recommended amounts have been adjusted based on fair and reasonable apportionment and weighting against community benefit.

LINK TO CORPORATE PLAN

Theme:	1.	Liveability & Wellbeing
Strategy:	1.4	The community has access to a range of cultural events and activities
	1.3	Organisational capacity to deliver quality services

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation is undertaken with all internal departments within council including, revenue, town planning, local laws, technical services, environmental health, civic centre, Management Accountant, Manager of Finance, Coordinator Economic Development and Acting Director of Community Services.

Workshopped with Councillors in the council briefing.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Community Grants Policy

RISK IMPLICATIONS

The community grants are considered low risk under council risk framework and there is a moderate risk that the events don't proceed due to the changing cost climate. Close contact will be maintained with the organisations to ensure value and impact to community is achieved.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights in the policy, and it is believed to not unreasonable infringe on these rights.

ATTACHMENTS

1. **Recommendation Summary Sheet - (Confidential)**

12.6 RADF ROUND 3 2025-26

Document Number: 1011588
Author: Community Development Officer
Authoriser: A/Director Community Services
Directorate: Community Services
Portfolio: Sports, Recreation & Youth

EXECUTIVE SUMMARY

Round 3 of the 2025-26 Regional Arts Development Fund (RADF) is presented to Council for endorsement of the committee recommendations.

RECOMMENDATION

THAT Council endorse the committee recommendation to approve the following organisations to receive funding under Round 3, 2025-26 Regional Arts Development Fund grant round.

Applicant	Project	Amount
NWQICSS Ngukuthati Children and Family Centre	The Cubby by Flipside Circus	\$4,000.00
Rachel Wright Art	Resin Art Workshops	\$3,450.00
Malkarri Aboriginal Corp.	Api Warrma Project 2026	\$1,670.00
	TOTAL	\$9,120.00

OVERVIEW

Round 3 of the 2025-26 RADF grants opened on 4 March 2026 and closed on 1 April 2026 with council receiving 3 applications for funding. All applications are assessed against the RADF categories and the arts and culture priorities of council.

BACKGROUND

The Regional Arts Development Fund is a partnership between the Queensland Government and Mount Isa City Council to support local arts and culture in Regional Queensland. Mount Isa City Council offers three rounds of community funding per financial year.

Round 3 of the RADF community funding received three (3) applications. All applications are assessed against the council priorities for arts and culture and the 4 KPO's of Quality, Reach, Impact and Viability.

The 3 applications were forwarded to the committee for assessment and a meeting was held on 20 April to complete the assessment of the applications.

A brief of each project is below:

1. NWQICSS – Ngukuthati Children and Family Centre – The funding will be used to bring Flipside circus to 6 schools and the under 8's day.
2. Rachel Wright Art – The funding will be used to assist with artist costs to deliver resin workshops locally.

3. Malkarri Aboriginal Corporation – Api Warrma Project 2026 – the funding will be used to investigate traditional stories and history of the Kalkutungu people, bringing them to life through songs in the Kalkutungu language and traditional movements of dance. Creation of 5 new songs and dances to be recorded by MOB FMA and recorded on a video diary.

BUDGET AND RESOURCE IMPLICATIONS

The requested amounts exceeded the available budget and therefore adjustments to the recommendation were made based on the committee's assessment of the applications against KPO's. The remaining budget allocated to the grant rounds is sufficient to cover the recommended amounts.

LINK TO CORPORATE PLAN

Theme:	1.	Liveability & Wellbeing
Strategy:	1.4	The community has access to a range of cultural events and activities

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken through the 8 members of the RADF committee with the following votes on each application.

Application 1.	For – 7	Against – 0	Absent - 1	
Application 2.	For – 5	Against – 2	Absent – 1	
Application 3.	For – 4	Against – 2	Absent – 1	Abstained – 1

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Arts and Culture Policy

RISK IMPLICATIONS

There is a risk that reduced amounts offered to the requests results in the activity not proceeding.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the human rights in the policy, and it is believed to not unreasonably infringe on these rights.

ATTACHMENTS

Nil

13 INFRASTRUCTURE SERVICES REPORTS

13.1 MAJOR PROJECTS OVERVIEW REPORT - MARCH 2026

Document Number: 1013963

Author: A/Manager Major Projects

Authoriser: Director of Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Works & Engineering, Water & Sewerage

EXECUTIVE SUMMARY

The Major Projects Overview Report for March 2026 is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and notes the March 2026 Major Projects Overview Report.

BACKGROUND

This report provides an overview of significant Capital Works Projects for March 2026 and an overall year to date delivery program for the 2025-26 financial year.

Attachment A contains the Major Projects RAG (Red–Amber–Green) Report, which includes dashboard analytics presenting key performance indicators and the overall health status of each project.

An update on the MICC's top thirteen (13) projects, ranked by financial value, is included in the significant projects overview below.

PROGRAM OVERVIEW

Council adopted a revised capital budget of \$23,950,000 for 54 capital projects of which \$11,105,329 is external grant funded contributions.

In the Disaster Recovery Funding Arrangements (DRFA) space, \$14,637,894 is allocated for expenditure this year with 6 projects identified within the 5 packages of approved works, awarded in March 2025.

The August Council Meeting saw the endorsement of 2 additional projects into the delivery program. Hence, to date there are 62 projects with a budget of \$26,150,000 of which \$13,305,329 is grant funded contributions.

Three (3) defined Operational Projects delivered under the QRA North West Resilience Program, to the value of \$1,710,000 are also managed under the Major Projects unit but not listed in the Capital Program.

For the March period, following Q1 budget amendment approval, with adjustments there are a total of 62 projects. The budget also increased from \$26,150,000 to \$28,298,674, although actual Council funding component remained similar. The graph has indicated Council is currently tracking at 37.17% against the revised budget value.

OVERVIEW

Significant project updates are provided below:

Fourth Avenue Stage 2 Construction

Construction of the Stage 2 area commenced on 15 September. Progress was impacted by periods of inclement weather; however, the project has now reached Practical Completion and has transitioned into the close-out phase.

Construction of Campbell Miles Lookout

Works experienced delays due to unsuitable subgrade materials and design refinements associated with retaining walls and lookout structures. These matters have now been resolved, and the project is currently undergoing reprogramming with the objective of recovering lost time.

Civil earthworks are nearing completion, with footing and retaining wall works in progress. Shop drawings for the Lookout and Boardwalk structures have been finalised and fabrication is underway.

All issues have been managed within the approved project scope with no impact to the allocated budget. A four-week extension of time has been granted for the revised Practical Completion date.

Network Reconfiguration

Progress remains on track with the funding agreement and project plan. The project team has received the pipe and fittings, and the contract has been executed. Site mobilisation is underway, with ground-breaking anticipated in early April.

Solar Panel and Battery Storage Project

Project handover stages are complete. Ergon acceptance delaying completion as still in progress.

Civic Centre & Buchanan Park Kitchen

Pricing received to deliver works in accordance with the strategic plan to align with budget which utilises local contractors to source and supply equipment, and local contractors for building and works. Contract execution in progress with works scheduled to commence in late April and reach completion by mid-June.

Buchanan Park - building advice has been received, and additional design work and certification are required before further progress can occur. The project team is awaiting input from the design consultant before moving to the next stage. Once finalised, the package will be presented to Council and the PMO for acceptance, prior to entering the construction phase.

Civic Centre Essential Compliance

The design and performance specification is awaiting final endorsement from QFES. Pricing has been agreed with the preferred contractor, and Council reports are being prepared to outline the associated budget implications.

Buchanan Park Fire Services Upgrade

Design and request for tender package issued for approval, plans to issue to the market mid- April, completion of works by August 26. Council resolution received for the updated budget and program of works allowing works to progress.

Camooweal Aerodrome Upgrade

Council has finalised RAUP9 variation agreement. Airport pavement specialist has finalised design and construction package. The tender packages have been drafted; the project is on hold until certification by CASA is received.

TIDS (Transport Infrastructure Development Scheme) Projects

There is \$475,000 in TIDS funding allocated for the 2025–26 financial year across various Roads of Regional Significance Projects. Council has endorsed the Duchess Road flood protection and crossover works as the priority project.

The detailed site survey has been completed, and engineering design is now finalised. Rates have been received from ROPS, and planning is underway to deliver the project over the coming months.

Annual Toilet Replacement Program

Contractor mobilised to site and works in progress: a variation request due to unforeseen work requirements was issued to Council and approved. Community and stakeholders being updated progressively.

2025/26 Blackspot Funding

Design documentation works have been completed for the four intersections and acceptance was received from TMR. The delivery of the works has been transferred to Capital Works and Operations Team.

March 2026 update: - The Blackspot program cannot be delivered until pavement rehabilitation works are completed, as Blackspot funding does not cover pavement rehabilitation. Pavement rehabilitation will therefore be undertaken first and incorporated into this year's pavement rehab program.

Four Blackspot locations are scheduled for delivery in early May, with installation works to follow to ensure completion within the current financial year.

34 Miles St Carpark Renewal & EV Charging Station

Blackform Contracting Pty Ltd has completed works and the project is now in close out stages. The EV charging station is now operational April 2026.

Heavy Vehicle Wash Bay Facility

Discussions are ongoing with EDQ regarding the proposed alternative site within the Industrial Estate Development. Preliminary indicative layout planning has been completed to assess space requirements for key infrastructure, including wastewater treatment facilities and movement routes for Type 2 road trains. Detailed concept plans are scheduled for development next month.

Gliderport Road and Infrastructure - CONSTRUCTION - RAF

The Contract for the Gliderport Road and Infrastructure Construction Project has now been executed with Durack Civil Pty Ltd. Construction works commenced in March 2026.

Construction works are progressing, with drainage lines currently being installed. The contractor has notified Council of unsuitable material identified within the road easement. The project team has proactively managed these issues within the existing scope, ensuring there is no impact on the approved budget or overall financial position.

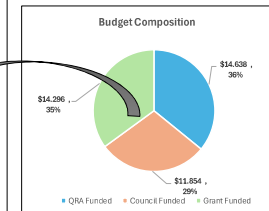
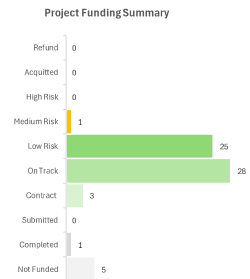
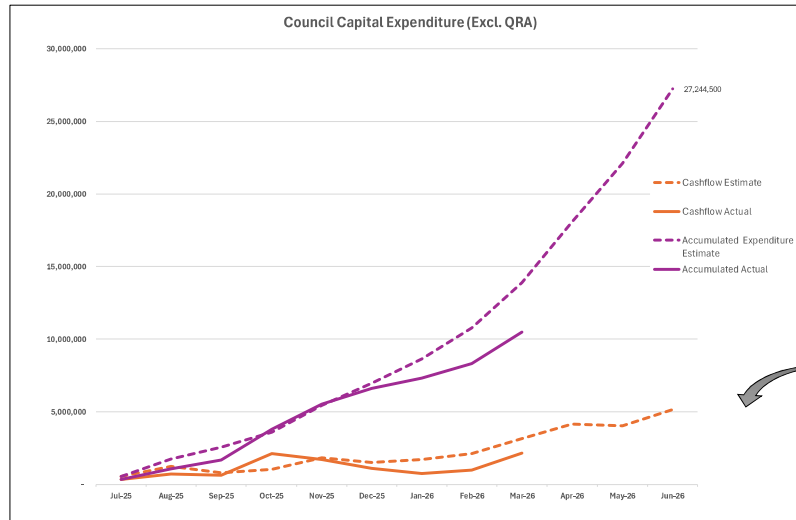
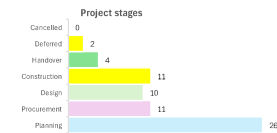
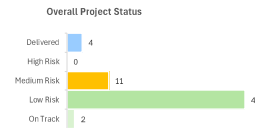
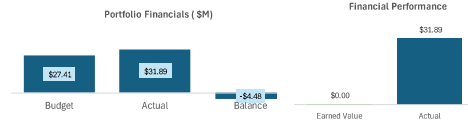
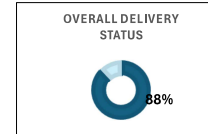
ATTACHMENTS

1. **Attachment A - RAG Report March 2026**  
2. **Top Projects Status Report March 2026**  

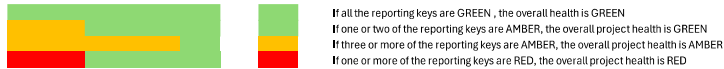


MAJOR PROJECTS MONTHLY RAG REPORT

March 2026



01 Overall Project Status

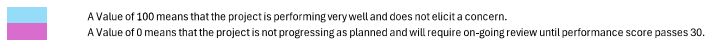


Five Governance Reporting Keys

OVERALL PROJECT STATUS			GREEN	AMBER	RED
1	Funding Status	Grant funding refers to non-repayable funds or products awarded by grant funders to Council or Project sponsors. Grants can be provided by government entities, foundations, or corporations, and are used to support specific projects, initiatives, or research. Unlike loans, grants do not need to be repaid.	Everything is planned and progressing as per submission requirements OR operating as per the Executed Funding Agreement OR being or are to be delivered as per funding commitment as stakeholder buy-in, scope, time, quality and cost representations. Mutual agreement to refund or resolve inability to deliver grant.	At least one reporting milestones have been missed. Extensions of time, cost or scope variance are being address through submission/s of change request/s with the applicable grant entity. Stakeholder or other latent or unanticipated issues affecting deliverable.	Project have missed more than one reporting milestones and/ or can not meet funding agreement. No resolution have yet been found to address the impass.
2	Scope Forecast	Breadth and depth of the 'fit for purpose' deliverables/ works to delivered. Scope characteristics include customers, functionality, business, staff, geographoes, buildings, systems, Directorates, processes and products.	Scope remains unchanged.	Minor reduction of core specification, quality or capability to be delivered. A change that may impact cost, benefits, schedule and/or resourcing.	Significant reduction of core specification, quality or capability to be delivered. New or removed items, that will impact on the cost, benefits, schedule and/or resourcing.
3	Schedule Forecast	Provides an overview of the performance of the approved project schedule.	All critical milestones and the overall schedule are on, or ahead of the latest approved baseline.	One or more critical milestones and or, the overall schedule is behind (or forecast to be delayed by > 1 month <3 month or it can be <1 month if the critical milestone is significant.	One or more critical milestones and or, the overall schedule is behind (or expected to be behind) by > 3 months or it can be <1 month if the critical milestone is significant.
4	Cost Forecast	Provides an overview of the performance against the approved project budget (including contingency).	Project forecast final cost (including contingency) is on or below the approved budget.	Project forecast final cost (including contingency) is in danger of exceeding the approved budget.	Project forecast final cost (including contingency) will exceed the approved budget
5	Risk Assessment	Provides an overview of whether the Risk and Issue Management processes are working effectively and the degree to which significant items are adversely impacting the project outcomes.	Formal Risk and Issue management processes are in place and are working effectively with no significant adverse impacts being experienced.	Formal Risk and Issue management processes are in place and are working effectively. A number of significant Risks/Issues are apparent with the potential to negatively impact project outcomes. Appropriate management plans are in place to address these items which require monitoring.	A number of significant Risks/Issues have had a negative impact on expected project outcomes and require further remediation in order to minimise further impacts or there is no Risk and Issue management process in place.

Project Health

A Project's Overall Health is determined by values set to it in accordance with the Schedule, Risk, Overall Project Status, and Earned Value.



Overall Delivery Status

The Overall Delivery Status is a portfolio wide percentage based on the actual capital expenditure against the total portfolio forecasted budget. The percentage is an indicative key performance indicator for delivery efficiency. Factors such as limited resourcing and other barriers to delivery may limit this rate.



Project Status Report

PROJECT TITLE	Network reconfiguration to remove direct pumping into network			
Project ID	2025-31/ WO590			
Scope	Remove interconnections between the delivery main and the network by constructing small interconnectors to even out pressure distribution then disconnects the network from the MIWB pumped delivery lines. Council has received grant from Building Our Region 6 to implement the project.			
Purpose	Council Corporate Plan/ Strategy 3.1 Responsibly manage Council assets and its long-term sustainability 3.3 Council has control of regional water infrastructure 4.1 Support implementation of integrated water resource management in the Mount Isa region			
Funding Partners	Council			\$3,500,000
	Building Better Regions Fund Round 6			\$2,000,000
Phase	Initiate	Define	Design	Execute
	Complete	Complete	Complete	In Progress
Monthly Update	PM: Tony Grozdanovski		Reporting Period: March 2026	
	Completion vs Cost		Completion vs Time	Risk
	On Budget (20% of FY26/27)		On time based on revised schedule	Low
Financial Status	(a) Current Budget FY26/27-(OVERALL)			\$5,500,000
	(b) Cost to Date (CTD)			\$1,399,170
	(c1) Commitments (Po's, Clover)			\$97,257
	(c2) Forecast to complete- (FTC) Including SCA yet to be committed			\$4,003,573
	(d) Variance to Budget =a-(b+c1+c2)			0
	Forecast Final Cost (FFC)			\$5,500,000
Delivery	Forecast Construction Start:			February 2026
	Forecast Construction End:			October 2027
Status Comment	Adopted Budget in FY26 was \$5M with an additional \$500K allocated to the budget- Overall Budget is \$5,500,000. Utilstra SCA has been raised and included in the April report- currently sits in c2 above			
Completed last month	<ul style="list-style-type: none"> Contract docs executed; ongoing submission of contractor's docs and review Site establishment,- site compound and fencing of laydown areas, pipe delivery and string at the alignment, deliveries of bedding sand and sand bagging 			
Scheduled this month	<ul style="list-style-type: none"> Commence dig and lay Reservoir 2 – Reservoir 1 Reservoir 2 alignment 			



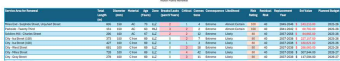

Pipe Storage at Reservoir 2 Alignment



Pipe Storage Compound off Sutton St



Project Status Report

PROJECT TITLE		Water main Replacements	
Project ID	2025-34/ WO947		
Scope	A five-year forward plan has been prepared for mains replacements, based on completing 2.5 - 3.0 kms per annum, at a nominal unit cost of \$200/m. The program aims to replace ageing mains prior to failures. The focus this year is to renew the Miles End - Sulphide Street, Urquhart Street, Parkside - Twenty-Third, and Soldiers Hill - Charles Street mains.		
Purpose	Council Corporate Plan/ Strategy 3.1 Responsibly manage Council assets and its long-term sustainability 3.3 Council has control of regional water infrastructure In August 2024, Council adopted the 10-year Asset Renewals Program Part 1A, commencing 1 July 2025 for water main renewals.		
Funding Partners	Council		\$600,000
Milestones	Initiate	Define	Design Execute Close-out
Monthly Update	As of	28 February 2026	
	Cost	Time	Risk
	0%	40%	Medium
Current Expenditure	Council Project Management		
	Consultants		
	Contractor		
	Q-Leave		
	Various Others		\$12,933
	Total project expenditure (ex GST)		
Delivery	Forecast Construction Start:	April 2026	
	Forecast Construction End:	June 2026	
Status Comment	A substantial amount of work will need to be undertaken with Technical Services to understand previous failure and prioritisation before developing a scope of works.		
Completed last month	Liaise with Technical Service Coordinator and Manager of Water & Sewer to initiate the project.		
Scheduled this month	Manager of Water & Sewer to define scope for delivery		
			
	<i>Water main renewal plan</i>		<i>Sulphide St mains leak</i>

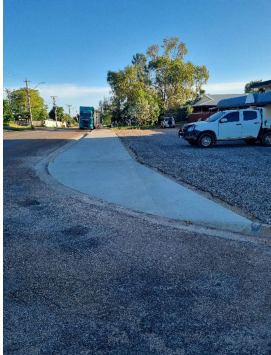



Project Status Report

PROJECT TITLE		Fourth Avenue PCNP Stage 2 Construction		
Project ID	2024-59/ 2025-15/ WO907			
Scope	Resume construction of Principal Cycle Network on Fourth Avenue from Nineteenth Ave to the bridge, covering over 1.3 km of at least 2.5 wide shared path; fill gap between the widened Fourth Avenue footpath and the Captain Cook Oval; construct missing footpath section on Nineteenth Avenue between the Family Day Care and the new units at 29 Nineteenth Avenue. The project is jointly funded by the Active Transport Fund (Federal Government) and Queensland Government (CNLGG program). Design has been approved by Council and TMR.			
Purpose	Council Corporate Plan/ Strategy 1.13 Develop quality places where people want to live and work 1.2 The community maintains a healthy lifestyle 3.4 Plan for road infrastructure to meet future needs including a heavy vehicle bypass			
Funding Partners	Council			\$ 179,342
	Active Transport Fund (ATF)			\$ 810,329
	CNLGG (TMR)			\$ 810,329
Phase	Initiate	Define	Design	Execute Close-out
Monthly Update	As of	31 March 2026		
	Cost	Time	Risk	
	On Budget (72%)	On time (95%)	Low	
Current Expenditure	Council Project Management			\$110,421
	Consultants (Mikkelsen Electrical Contractor)			\$2,935
	Contractor (Blackform Contracting Pty Ltd)			1,185,449
	Q-Leave			
	Various Others			11,560
	Total project expenditure (ex GST)			\$1,310,365
Delivery	Actual Construction Start:	August 2025		
	Forecast Construction End:	April 2026		



Project Status Report

Status	On-Site works will be complete in April 2026.
Comment	
Completed last month	Footpaths, Crossovers, infills between 11 th Av – 5 th Av; 11 th Av Intersection has commenced; 84 Fourth Av (Holistic Health) shared zone; Line marking.
Scheduled this month	5 th Av Intersection completion; 11 th Av Intersection; Finish crossover at YPA; Punch/Snag Listing.
	
<i>84 Fourth Av (Holistic Health) Shared Zone.</i>	<i>First Av Intersection painting in progress.</i>

PROJECT TITLE		Construction of Soldiers Hill PCNP Shared Pathways	
Project ID	WO954 (Construction)		
Scope	Construction of 3,390m long shared pathway in Soldiers Hill, from Milne Bay Road to Alma Street, along Urquhart Street and Tharrapatha Way; and from the Barkly Highway along Sulphide and Alma Streets to Camooweal Street. Grant construction finish date is 30 June 2027.		
Purpose	Council Corporate Plan/ Strategy 1.13 Develop quality places where people want to live and work 1.2 The community maintains a healthy lifestyle 3.4 Plan for road infrastructure to meet future needs including a heavy vehicle bypass		
Funding Partners	Council		\$ 953,285
	Cycle Network Local Government Grants (CNLGG)		\$ 2,574,854
Milestones	Initiate	Define	Design
			Execute
			Close-out
Monthly Update	As of	31 March 2026	
	Cost	Time	Risk
	100% (design)	100% (design)	Low
Current Expenditure	Council Project Management		\$42,446
	Roesner and Hamilton (Lighting Design)		\$16,205
	Various Others (Green Frog Systems lighting assessment)		\$1,852
	Q-Leave		
	Total project expenditure (ex GST)		\$60,502
	Forecast Construction Start:		May 2026
Delivery	Forecast Construction End:		January 2027
	Construction will commence in May 2026		



Project Status Report

Delivery Strategy	Winning Bidder Decided; Pre-award discussions underway.
Completed last month	Award of the Construction Contract.
Scheduled this month	Execution of the Construction Contract; Construction Preliminaries; Commencement of works (possibly).

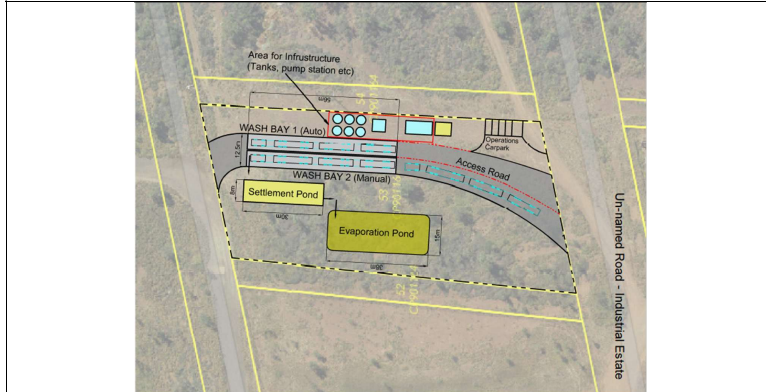
PROJECT TITLE		Heavy Vehicle Wash Bay Facility, Kalkadoon		
Project ID	2025-44/ WO964			
Scope	Design & Construction of a Heavy Vehicle Wash Bay and Facilities at Barkly Highway, Kalkadoon			
Purpose	Council Corporate Plan/ Strategy 3.8 Analyse current roads and other associated infrastructure to determine priorities 3.10 Identify new external revenue sources, including grants, to fund City infrastructure and services			
Funding Partners	Council			\$860,747
	Safer Local Roads Infrastructure Program			\$3,441,990
Phase	Initiate	Define	Design	Execute
				Close-out
Monthly Update	As of	31 st March 2026		
	Cost	Time		Risk
	On Budget (0.5% committed)	On Schedule (6%)		Low Risk
Current Expenditure (As of 10/11/25)	Council Project Management			
	Consultants			\$ 21,083.00
	Contractor			
	Q-Leave			
	Various Others			
		Total project expenditure (ex GST)		\$ 21,083.00
Delivery	Forecast Construction Start:			May 2027
	Forecast Construction End:			December 2027



Project Status Report



<p>Status Comment</p>	<p>GHD has completed the Site Layout Report for the original Killara Crescent location, confirming that Type 2 Road Train access is feasible but would require civil upgrades at several intersections. Three turnaround options were identified, each with differing impacts on adjoining land and traffic operations. The concept layout also outlined indicative placement of key infrastructure and highlighted planning considerations such as drainage constraints, impacts on nearby businesses, and coordination with the approved EDQ development. Cost estimates and Safety in Design work remain outstanding.</p> <p>An alternative site within the new industrial estate at Killara Crescent has since been identified and is emerging as the preferred option. Preliminary layouts show it is more durable, less complex, and offers greater land area, improving flexibility and heavy-vehicle movements.</p> <p>EDQ has provided an indicative price of \$245,000 for Lot 53, with the final price subject to survey. Discussions regarding acquisition are ongoing and to be presented in the next council meeting.</p> <p>With the project now shifting to the alternative Lot 53 site, a new proposal is being sourced from GHD to update pricing and align the scope with the revised location.</p>
<p>Completed last month</p>	<ul style="list-style-type: none"> Discussions with EDQ on the proposed alternative site within Industrial Estate Development. Preliminary indicative layout planning was done to understand space availability for key infrastructure facilities, including wastewater treatment spaces and movement routes for Type 2 road trains.
<p>Scheduled this month</p>	<ul style="list-style-type: none"> Finalize decision on land acquisition. Engagement with GHD to provide conceptual design for wash bay facility and Civil works, including cost estimates, progressing environmental and wastewater investigations, confirming power and water availability for the site located at Industrial Estate.

Concept Layout (area planning) - Industrial Estate within vicinity of Killara Crescent.







Project Status Report

PROJECT TITLE	34 Miles St Carpark Renewal and EV Charging Stations			
Project ID	2024-03/ WO844			
Scope	Public carpark renewal and EV Charging stations installation (by NRMA)			
Purpose	Council Corporate Plan/ Strategy 4. Healthy Environment 4.4 Investigate options for the implementation of alternative transport modes that align with contemporary environmental and socially sustainable practices 4.8 Implement innovative measures to reduce Council's energy use and carbon emissions and seek grant funding for alternate energy systems			
Funding Partners	Council			\$510,000
	NRMA (TBC)			\$150,000
	Fencing Share of Cost			TBC
Phase	Initiate	Define	Design	Execute
				Close-out
Monthly Update	As of	31 March 2026		
	Cost	Time		Risk
	Above Budget	Minor Delays (4-6 weeks)		No
Current Expenditure	Council Project Management			600.00
	Consultants			19,296.89
	Contractor			517,404.57
	Q-Leave			0
	Progress claims under assessment			69,581.32
	Various Others			5,959.00
	Total project expenditure (ex GST)			\$ 585,246.36
Delivery	Forecast Construction Start: (Civil Works)			December 2025
	Actual Construction Start: (NRMA Early Works – 15 September 2025, Ergon)			
	Forecast Construction End:			April 2026
Status Comment	Completed and now carpark is operational.			
Completed last month	<ul style="list-style-type: none"> Line Marking and installation of wheel stops. 			
Scheduled this month	<ul style="list-style-type: none"> Now complete and carpark operational. 			
				
<i>Perspective of Signage at the carpark entrance</i>	<i>Drone image of completed carpark.</i>			





Project Status Report

PROJECT TITLE		Construction of John Campbell Miles Lookout - Stage 1	
Project ID	2025-09/ WO868		
Scope	Construction of the Stage 1 scope of the John Campbell Miles Lookout		
Purpose	Council Corporate Plan/ Strategy 1.13 Develop quality places where people want to live and work 1.16 Commit to a distinctive and attractive campaign to drive awareness about Mount Isa's unique attractions		
Funding Partners	Council		
	Works for Queensland 2024-27 (25/26 Budget)		\$2,740,000
	Works for Queensland 2024-27 (26/27 Budget)		\$1500,000
Phase	Initiate	Define	Design
			Execute
			Close-out
Monthly Update	As of	31 March 2026	
	Cost	Time	Risk
	On Budget	On Schedule	Low
Current Expenditure	Council Project Management		\$92,037
	Contractor (Oaka)		\$890,856
	Contractors		\$78,778
	Q-Leave		0
	Various Others (materials)		\$84,429
	Total project expenditure (ex GST)		\$1,146,100
Delivery	Forecast Construction Start:	October 2025	
	Forecast Construction End:	June 2026	
Status Comment	On Target		
Completed last month	Commencement of Footings Construction; Commencement of Drainage Installation; Fabrication drawings 95% Complete;		
Scheduled this month	Install Drainage; Install Footings; Complete Fabrication Drawings; Crews will commence working Back-to-Back (i.e. Roster will be continuous);		
			
	<i>Perspective of proposed development</i>	<i>Demolition of boardwalk completed</i>	

Commented [MM1]: Update to July 26 (unable to update)



Project Status Report

PROJECT TITLE	Gliderport Road Construction			
Project ID	2025-41/ WO925			
Scope	Design, construction and commissioning of Gliderport Road and essential infrastructure to support future residential subdivision development at the Healy heights.			
Purpose	Council Corporate Plan/ Strategy 3.8 Analyse current roads and other associated infrastructure to determine priorities 3.10 Identify new external revenue sources, including grants, to fund City infrastructure and services			
Funding Partners	Council			0
	Residential Activation Fund			\$5,126,303
Phase	Initiate	Define	Design	Execute
				Close-out
Monthly Update	As of	28 February 2026		
	Cost	Time	Risk	
	On Budget (15%)	On Schedule 15%	Medium	
Current Expenditure	Council Project Management			\$78,374
	GHD (Designer)			\$51,430
	Contractor (Durack)			-
	Q-Leave			
	Various Others			\$14,544
	Total project expenditure (ex GST)			\$144,349
		Forecast Construction Start:	March 2026	
Delivery	Forecast Construction End:		June 2026	
	Progressing in accordance with funding variation for Extensions of Time			
Status Comment	Construction Commenced; Awaiting approval from Designer for additional Sub-Base treatment.			
Completed last month	Stripping of Topsoil Complete; Ground Treatment underway; Culvert Construction underway; Digging of Drains commenced.			
Scheduled this month	Culvert Construction; Sub-Base Treatment; Fill to Top of Sub-Base;			
				
	<i>Stripping Complete, Sub-Grade Preparation Begins</i>	<i>Culvert #3 (at Duchess Rd End)</i>		

PROJECT TITLE	Material Recycling Facility
----------------------	------------------------------------



Project Status Report

Project ID	119/ WO562			
Scope	Build and Install a Material Recycling Facility to enable Council to meet best practice for recycling and minimise landfill.			
Purpose	Council Corporate Plan/ Strategy 2023-24 Healthy Environment 4.5 Construction of a Material Recovery Facility and finalise a masterplan of the Waste Management Site			
Funding Partners	Council	\$12,084,654.30		
	BBRF R4	\$6,060,131		
	LRCIP	\$1,591,832		
Phase	Initiate	Define	Design	Execute
				Close-out
Monthly Update	As of	28 February 2026		
	Cost	Time	Risk	
	96%	100%	Low	
Current Expenditure	Council Project Management	289,800.89		
	Consultants	504,190.03		
	Contractor -Strategic Builders	12,064,460.75		
	Contractor - RDT	6,820,265.51		
	Contractor - Others	112,586.98		
	Q-Leave			
	Various Others			
	Total project expenditure (ex GST)	*19,791,304.16		
Forecasted Expenditure	Council Project Management	314,800.89		
	Consultants	504,190.03		
	Contractor -Strategic Builders	12,064,460.75		
	Contractor - RDT	7,470,685.65		
	Contractor - Others	112,586.98		
	Q-Leave			
	Various Others			
	Forecasted Expenditure (Ex GST)	20,466,724.30		
Delivery	Actual Construction Start:	April 2023		
	Actual Construction End:	June 2025		
Status Comment	All funding awarded have been received from BBRF & LRCIP total \$7,651,963 Review of RDT variation for Extensions of Time and second last progress claim			
Completed last month	Q1 approval resolved budget request \$1.307m at Q1. Council report for final Deed payment amount approved. Close out works, completion of glass plant works (by Origin).			
Scheduled this month	Install AC units within MRF processing areas. Finalise cost review and close out report.			
	Strategic Builders at Completion (Feb 2024)	RDT project at Completion (July 2025)		

*Cost reconciliation under review

PROJECT TITLE	ROC-QRA Leichhardt River Clean Up MIC.0037
---------------	--



Project Status Report

Project ID	2024-48/ WO912/WO785			
Scope	Leichhardt River rehabilitation for flood mitigation, fire management, fuel loading and weed issues. This project is delivered by Operational Works and Services. Grant requires project to be delivered by 30 June 2027.			
Purpose	<p>Council Corporate Plan/ Strategy</p> <p>To remove invasive species, restore, protect, and manage the river's unique natural environment to ensure the environmental and cultural values are developed and sustainable.</p> <p>The Scope includes a range of actions and Council's internal operations and along with the environmental management of the wider Mount Isa community especially indigenous groups.</p> <p>Works will comprise 4 phases: Cleanup & mosaic burn, mechanical removal and maintenance, and control burns.</p>			
Funding Partners	Council			
	North Queensland Resilience Program			\$ 1,600,000
Milestones	Initiate	Define	Design	Execute
%Monthly Update	As of	28 February 2026		
	Cost	Time	Risk	
	41%	41%	Low	
Current Expenditure	Council Project Management			MICC
	Consultants			MICC
	Contractors & machine hire			\$ 340 985
	Internal expenditure			\$ 143,052
	Various Others			\$ 258 963
	Total project expenditure (ex GST)			\$ 743 000
Delivery	Actual Construction Start:			October 2024
	Forecast Construction End:			June 2027
Delivery Strategy	Complete the works according to the implementation plan			
Completed last month	Started Mulching weeds between Is and Alma Street crossing. Work stopped due too wet working conditions			
Scheduled this month	None. Work to commence after wet season.			

<p><i>Scope of work location</i></p>	<p><i>Recent works</i></p>
--------------------------------------	----------------------------



Project Status Report

PROJECT TITLE	Road Resurfacing/Rejuvenation Program				
Project ID	2025-12/ WO931				
Scope	<p>Councils annual program for the road reshaping /rejuvenation/resal works to extend road longevity and serviceability. This program is a cost-effective way to reduce the need for significant costly road renewal works.</p> <p>This year the focus will be on patching only (due to limited budget) various failing spots in Camooweal St south of Barclay HW, Sunset Drive up to Abel Smith Parade and Abel Smith Parade to Barclay HW. East Street between Barclay HW and Transmission St and Fourth Avenue between Death Adder Creek and 11th Ave.</p>				
Purpose	<p>Council Corporate Plan/ Strategy 3.1 Responsibly manage Council assets and its long-term sustainability</p> <p>Mount Isa City Council (MICC) endorsed an Urban Road 10 year surface renewal program on 26 March 2025. The methodology and roads to be ressealed are identified in the plan.</p>				
Funding Partners	Council				\$ 0
	Roads to Recovery – Commonwealth Funding				\$ 1,120,000
Milestones	Initiate	Define	Design	Execute	Close-out
Monthly Update	As of	31 March 2026			
	Cost	Time		Risk	
	0%	42%		Med	
Current Expenditure	Council Project Management				\$6,700
	Northlane (Designers)				0
	Contractor				0
	Q-Leave				0
	Various Others				0
	Total project expenditure (ex GST)				0
Delivery	Forecast Construction Start:			June 2026	
	Forecast Construction End:			June 2026	
Status Comment	Consultants Completed scope pick up; First revision of Design documents issued; Scope refinement underway; Procurement during April 2026; Award May 2026.				
Completed last month	Consultants Completed scope pick up; First revision of Design documents issued;				
Scheduled this month	Scope refinement; Procurement during April 2026;				
	Location of works		Camooweal St		





Project Status Report

PROJECT TITLE		TIDS 2025-26 Funding Program	
Project ID	2025-14/ WOTBC		
Scope	The North West Queensland Regional Roads & Transport Group (Technical Committee) manages funding allocations. Mt Isa is allocated \$475K of TIDS funding in 2025-26 for renewal for sections of Old May Down \$100K, Riversleigh \$150K, Lake Julius \$50K, Gunpowder \$100K, Moondarra Drive \$75K. These projects can be reallocate based on priority subject to NWQRRTG & Council. It is recommended that Lanskey Road or Moondarra Drive be prioritised and all funds are transferred to one project for deliver to ensure economy of scale and value for money.		
Purpose	<p>Council Corporate Plan/ Strategy 3.1 Responsibly manage Council assets and its long-term sustainability</p> <p>The Transport Infrastructure Development Scheme (TIDS) is designed to provide co-funding to local governments for transport-related initiatives that support state government objectives. It aims to enhance overall investment in Queensland's transport infrastructure and improve safety performance on the regional road network.</p>		
Funding Partners	Council		\$475,000
	Transport and Main Road		\$475,000
Milestones	Initiate	Define	Design
			Execute
			Close-out
Monthly Update	As of	28 February 2026	
	Cost	Time	Risk
	0%	35%	Low
Current Expenditure	Council Project Management		
	Consultants		
	Contractor		
	Q-Leave		
	Various Others		
	Total project expenditure (ex GST)		\$12,170
			\$ 12,170
Delivery	Forecast Construction Start:	March 2026	
	Forecast Construction End:	June 2026	





Project Status Report

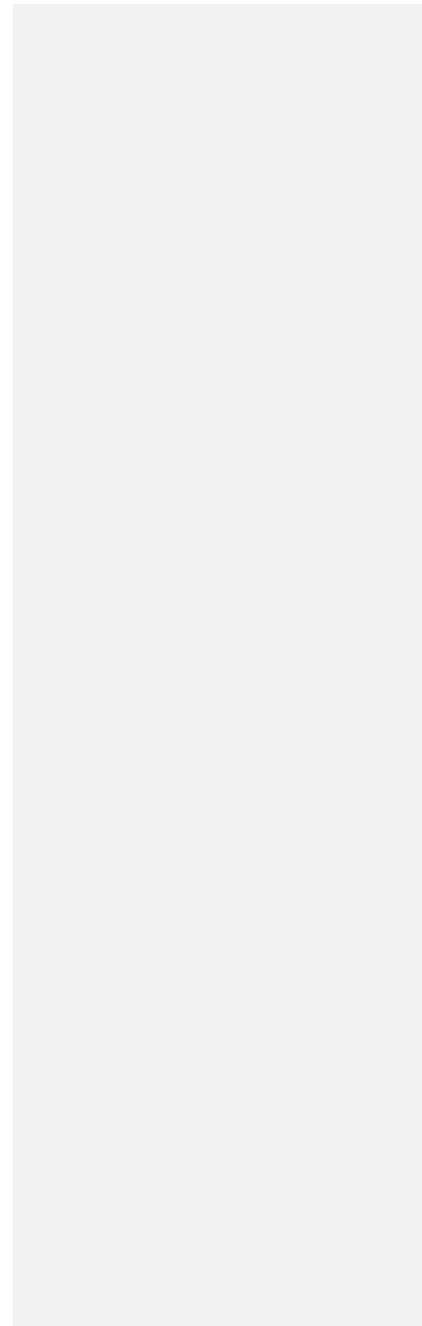
Status Comment	Council endorsed the Moondarra Drive and Duchess Road works.
Completed last month	Detail survey quotation for additional 14 sites where road crossing has commenced. Additional design works for each crossing. Initial meeting to review design and issues. Formal approval from Council and RR&TG received.
Scheduled this month	Review design and progress to RFT packaging.
	
<i>Location of Flood Protection Area</i>	<i>Sample Proprietary Concrete Mats Proposed</i>

PROJECT TITLE	Culvert Stormwater & Drainage Repair (ROC QRA-MIC.0048)			
Project ID	Previously 53/WO576 transitioned to 2025-19/ WO899			
Scope	Rehabilitation of culverts deemed high risk and high priority on Gunpowder Road. The project is mostly funded by QRA.			
Purpose	<p>Council Corporate Plan/ Strategy 3.1 Responsibly manage Council assets and its long-term sustainability</p> <p>Mount Isa City Council (MICC) engaged Northlane Consulting Engineers to complete a condition assessment of 15 existing culvert assets on Gunpowder Road. Using CCTV camera for inspection, the culverts were categorised by priority A to C. The 6 culverts in this program are category A (critical failure potential imminent) with 4 in category B (structural deterioration evident) to delivered in the future years.</p>			
Funding Partners	Council			\$ 200,000
	Active Transport Fund			\$ 1,110,000
Milestones	Initiate	Define	Design	Execute
				Close-out
Monthly Update	As of	31 March 2026		
	Cost	Time		Risk
	100%	100%		Low
Current Expenditure	Project Management			60,884
	Consultants			
	Contractor			1,682,091
	Q-Leave			
	Various Others			
	Total project expenditure (ex GST)			\$1,742,975
Delivery	Actual Construction Start:			July 2025
	Forecast Construction End:			November 2025



Project Status Report

Status Comment	Design and Project management will be primarily Council funded. Construction will be charged to new QRA funded project.
Completed last month	Site 1 to 5 culverts are completed. Site 6 base wings being prepared Saving achieved at site 5 due to revised methodology.
Scheduled this month	Complete work on sites 6. Q1 additional budget request. Handover documents review and sign-off. Project finalised with asset capitalisation to take place by 30 June 2026.
 <p data-bbox="325 904 504 925"><i>Site 6 – formwork to wing</i></p>	 <p data-bbox="676 904 880 925"><i>Site 6 – prep for pour to wing</i></p>



13.2 WATER AND SEWER OVERVIEW REPORT

Document Number: 1014440
Author: Water and Sewer Manager
Authoriser: Director of Infrastructure Services
Directorate: Infrastructure Services
Portfolio: Works & Engineering, Water & Sewerage

EXECUTIVE SUMMARY

The Water & Sewer March and April Overview Report is presented to Council for informational purposes.

RECOMMENDATION

THAT Council receives and accepts the Water and Sewer Overview Report for March and April 2026.

BACKGROUND

The Water and Sewer Overview Report is generated every two months to give an overview to Council of issues/concerns and positive items that have occurred during the given period.

OVERVIEW

This Report describes various issues/concerns addressed in the months of March and April 2026.

FORM 1 PLUMBING PERMITS APPLICATIONS

The Form 1 plumbing permit is the legislative process, required for permits to be issued by Council, under *QLD Plumbing and Drainage Act 2018* and *Plumbing and Drainage Regulations 2019*. There has been a slight backlog of these plumbing application permits since December of 2025, which is being redressed as quickly as possible.

These permit works include new plumbing installations, plumbing associated with new buildings, and other complex plumbing or drainage activities that are assessed by our Plumbing Inspector to enable the proposed work to begin.

Applications received: 2

Applications returned for further information: 1

Current applications waiting on approvals: 9

In progress work: 4

WATER AND SEWER SERVICE CONNECTIONS APPLICATIONS

Council is responsible for administering and maintaining the community's water and sewerage networks, ensuring that all new connections comply with legislative and technical requirements. This includes assessing connection applications, determining whether the service can be provided from existing infrastructure, applying relevant fees, and arranging installation once approvals are satisfied. These functions ensure safe, reliable, and compliant water and sewerage services for the community.

Current applications: 12

SMART WATER METERS

120 new 25mm meters have now been installed as part of the agreed to rollout from the main contractor, Suez, addressing past inconsistencies. Another 26 meters will be installed by the Water Team because the addresses are hard to access or have special circumstances like large dogs. Upon completion of the outstanding installations, the smaller Smart Meter Program is expected to be fully completed by the end of May.

Rewiring of the larger meters has been addressed by our electrical contractor and is on track for resolution by the end of May 2026. Currently there are 122 completed, and 87 outstanding meters to be resolved in May/June. Once completed, this will finalise the full review of the program from both the installation and electrical perspectives.

Interrogation of the system for full online compliance and correct monitoring will then be conducted by Council to provide expected outcomes anticipated to fruition. Weekly updates with Suez via Teams are conducted to address any and all issues arising from this sector.

WATER

Reservoir incidents 6/03/26-15/04/26

Camooweal - Two separate incidents were recorded where the chlorinator system shut down due to power outages.

- Loss of power with no battery backup available, resulting in chlorinator shutdown. Battery backup has since been replaced and restored.
- Power-related failure caused by blown fuses rectified by replacement parts installed via contractor.
- A Schedule 80 grey PVC service line failure (split) occurred within the system. This initiated an emergency shutdown response within the system; the service line was isolated and replaced with the system turned back on and operation.
- Multiple Free Available Chlorine (FAC) tests were conducted across the network.
- E. coli testing was also carried out at various locations.
- Results confirmed that water quality remained within acceptable limits throughout the event period.
- Fortnightly trips are still being carried out as per usual.

Mount Isa Water Reservoirs –

- Reservoir 1 & 2 hypochlorite leaks due to split chlorine lines. All affected lines were repaired and tested.
- On going scheduled tasks are being completed as usual.

SEWER

Following the recent wet weather events:

- The Mount Isa Sewage Treatment Plant has returned to stable operating conditions.
- Service water supply has been restored to the inlet structure, improving operational efficiency and reducing reliance on potable water sources.
- Improvements have been completed across the site such as;
 - a) Grounds Maintenance - Weekly mowing program has been implemented due to internal cross hire of slasher tractor.
 - b) Overgrowth around all ponds has been cleared and chemically treated, restoring safe access to paths/tracks. Also reducing the risk of snakes and spiders around ponds.
 - c) All identified leaks across the plant have been repaired. This has been achieved through the presence of a dedicated plumber on site.
- Ongoing daily tasks and maintenance schedules being completed as usual.

SEWER MAIN RELINING

- A 150-metre section of compromised sewer main under Marian Street and East Street will be relined beginning on Monday 27th April 2026. This work will secure this vital section of main and any potential undermining of that critical road section which, was identified due to a sinkhole exposing the critical nature of this defect within our network.
- Subsequent and extensive relining works are planned for augmentation and replacement of our sewer mains in the new financial year with targeted areas within Mount Isa being identified via the Asset Management Plan and CRM notifications.

WATER LEAKS

- During March and April, the region experienced some prolonged rainfall. This weather contributed to more pressure upon council infrastructure. The already ageing water & sewer main infrastructure is being systematically targeted for upgrades and improvements which is borne out of the CRM, SSS and Fulcrum data that is being harnessed daily/weekly. Please see table attached for numbers of leaks etc.
- These customer requests and submissions form an integral part of our approach to bringing the system under control and adopting a more proactive rather than reactive strategy. Team responses to these incidents remain timely which is minimising water loss, maintaining supply and where possible are expedited during normal working timelines.
- The Water & Sewer Team remain committed to maintaining service levels continue to deliver the best reaction and response to service demands that is placed upon them. As always, their priority is to ensure community safety and delivery.

PROJECTS

• NETWORK RECONFIGURATION

The engaged contractor Utilstra has commenced works on this project starting at Reservoir 2 near Buchanan Park.

• DUCHESS RD

Design confirmation from TMR still pending. Pipe and materials are still awaiting shipment and bespoke items are being manufactured. Project is currently on schedule for delivery as previously reported.

• RESERVOIR 3 AUGMENTATION

Procurement is being completed for this project. Once awarded, establishment is expected to site before the end of May 2026 with completion of works expected to be completed another 4-6 weeks thereafter.

This will then allow the draining of Reservoir 3A to happen and the internal investigation of that Reservoir to proceed. From this, a repair philosophy will be obtained and a scope of works developed to rectify the compromised roof section of the asset.

Further refilling and subsequent draining of Reservoir 3A for the ultimate repair, will be necessary in the new financial year to fully repair and bring back into service this asset.

STAFF TRAINING

Jetter Truck Hydro Excavation Training is being conducted at the Council Depot and at local sites via liaison with North Qld Water Regional Water Alliance and via GBA Consulting Engineers. This will provide a formal qualification namely - Operation of a High-Pressure Water jetting Truck/System.

Council has seven (7) combine personnel from the Roads and the Water Departments undertaking this training, commencing on 21st April 2026.

REPORTING:

Water & Sewer CRM data for March to April 2026

2025 - 2026	Water & Sewerage
Blocked Sewer	3
Effluent Water	1
New Plumbing Approval Application	3
Sewer Overflow/Odours	0
Water & Sewer Enquiry	10
Water & Sewer Other Service Request	23
Water leak on Meter/ Road / Footpath	231
Water Leaks (Major & Minor) Completed March - April	191
Sewer Blockages & Pump Station Call-Outs	7
Water Meter Accuracy Test Application	1
Water Meter Faulty/Damaged/Isolation	1
Water Quality	0
Water Service New/Upgrade/ Downgrade	2

ATTACHMENTS

Nil

13.3 WORKS & OPERATIONS OVERVIEW REPORT

Document Number: 1011594
Author: Manager, Works and Operations
Authoriser: Director of Infrastructure Services
Directorate: Infrastructure Services
Portfolio: Works & Engineering, Water & Sewerage

EXECUTIVE SUMMARY

The March 2026 Works and Operations Report is presented to Council for informational purposes.

RECOMMENDATION

THAT Council receives and accepts the March Works & Operations Overview Report.

BACKGROUND

Works and Operations consist of the following operational sub-units.

- Urban Construction
- Rural Construction
- Parks & Gardens
- Workshop (Fleet Maintenance)

OVERVIEW

The following tasks were performed for the month of March 2026.

1. URBAN CONSTRUCTION**a. Repairing Potholes**

Due to the heavy rains, potholes are rife all over town and our crews are working full time filling in potholes with cold mix and sealing off with the jet patcher.

b. Weed Control on Pavement Surfaces

We have a mobile spraying unit targeting weed and grass growth on road, pavement and kerbing 3 times a week, on an ongoing maintenance basis.

c. Street Sweeping

Our day and night crews are targeting residential streets during daytime on a rotational basis and the CBD at night. CBD crew also targets graffiti removal at night

d. Street Sign Maintenance

Street sign maintenance is an ongoing project of replacing missing or damaged signs and cleaning off graffiti.

e. Drainage Maintenance

Various crews from Urban Construction started to maintain drains below the STP, to restore its functionality, keeping sewer pond overflow away from the STP access road and various horse paddocks. Work will be ongoing for the next few months.

f. Tactile Maintenance

A crew started off tactile maintenance in the CBD. Simpson Street has been completed and moving onto Rodeo Drive now.

2. RURAL CONSTRUCTION**Rural Gravel Road Maintenance.**

The bush crew were mostly Camooweal bound, assisted in mowing and slashing duties, on the airfield, in town and the cemetery due to P&G personnel being absent.

They also did repeat maintenance grades on Duchess and Lake Julius roads.

3. PARKS AND GARDENS**a. Lawn Mowing and Whipper Snipping**

Teams are still catching up with excessive wet season growth.

a. Slashing

Teams are still catching up with excessive wet season growth.

b. Garden Maintenance, CBD and Median Islands.

Our day and night crews continue maintaining garden beds all over town, weeding, repairing vandalism and graffiti clean-up.

c. Cemetery

The cemetery crew are busy catching up on various routine maintenance task that has fallen behind during the wet season.

d. Camooweal

Due to staffing issues, we relied heavily on the stranded bush crew to assist us with picking up the summer growth in town, on the airfield and in the cemetery.

e. Buchanan Park

Additional mowing was done inside the horse racing track.

4. WORKSHOP (FLEET MAINTENANCE)

Type of service/maintenance work	Total
Major Services	16
Safety Services	10
Major Repairs	5
Call Outs	2
Accident Report	Nil

ATTACHMENTS

Nil

13.4 NAMING OF ROAD - KALKADOON INDUSTRIAL ESTATE

Document Number: 997488
Author: Technical Services Coordinator
Authoriser: Director of Infrastructure Services
Directorate: Infrastructure Services
Portfolio: Works & Engineering, Water & Sewerage
Environment, Local Laws, Development & Town Planning, Waste

EXECUTIVE SUMMARY

In accordance with the Place Names and Addressing Policy, existing Unnamed Road, off Killara Crescent, KALKADOON QLD 4825 is proposed for formal naming as “Kalkadoon Crescent”.

RECOMMENDATION

THAT Council formally name the unnamed road off Killara Crescent, KALKADOON QLD 4825 to “Kalkadoon Crescent” as indicated in the attached plan.

OVERVIEW

The State of Queensland is currently upgrading the unnamed local Council road, off Killara Crescent within the Kalkadoon Locality. A review of the Proposed Place Names Register has been undertaken as per the Place Names and Addressing Policy for a suitable road name nomination that meets the characteristics of the surrounding roads. As this road is within the Locality of Kalkadoon, Council and Economic Development Queensland (‘the Developer’) consulted with the Kalkadoon PBC over a period of 24 months.

In accordance with the Place Names and Addressing Policy, the Developer with written confirmation from the Kalkadoon PBC has nominated the existing Unnamed Road, off Killara Crescent to be formally named “Kalkadoon Crescent”.

BACKGROUND

Unnamed Road, off Killara Crescent (as showing in the attached) is a Council public road servicing the industrial subdivision in the Kalkadoon Locality and is under upgrade by Economic Development Queensland.

The Place Names for Nomination Register was reviewed and the Traditional Landowners, the Kalkadoon People (in which this Locality is named after) have been approached over the past 24 months requesting alternative names that fit in the character of the neighbourhood.

It is proposed that this Unnamed Road be formally recognised as “Kalkadoon Crescent” to enable the allocation of street numbers to the lots.

BUDGET AND RESOURCE IMPLICATIONS

Street signage installation and manufacturing will be done at cost by the Developer.

LINK TO CORPORATE PLAN

Theme:	3.	Infrastructure
Strategy:	3.4	Plan for road infrastructure to meet future needs including a heavy vehicle bypass
Theme:	1.	Liveability & Wellbeing
Strategy:	1.13	Develop quality places where people want to live and work
Theme:	5.	Our Organisation
Strategy:	5.4 5.7	Effective community engagement Ensuring quality customer service with community and stakeholders through all means of communication

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was held with:

- Economic Development Queensland (the Developer),
- Kalkadoon Native Title Aboriginal Corporation RNTBC (Kalkadoon PBC)
- MICC Development and Land Use Section
- MICC Infrastructure Services Department

Confirmation of acceptance for the naming of Kalkadoon Crescent has been attached to this report.

LEGAL CONSIDERATIONS

The adoption of a formal road name will allow the Land Titles Documents to be updated with formal addresses for each individual allotment. The State of Queensland will be advised for all references to be reflected across Digital Road Network datasets and cadastral data.

POLICY IMPLICATIONS

No change

RISK IMPLICATIONS

None identified

HUMAN RIGHTS CONSIDERATIONS

All proper consideration has been undertaken

ATTACHMENTS

1. **Kalkadoon Crescent (Proposed Naming) Road Location** [↓](#) 
2. **Kalkadoon PBC Acknowledgement** [↓](#) 

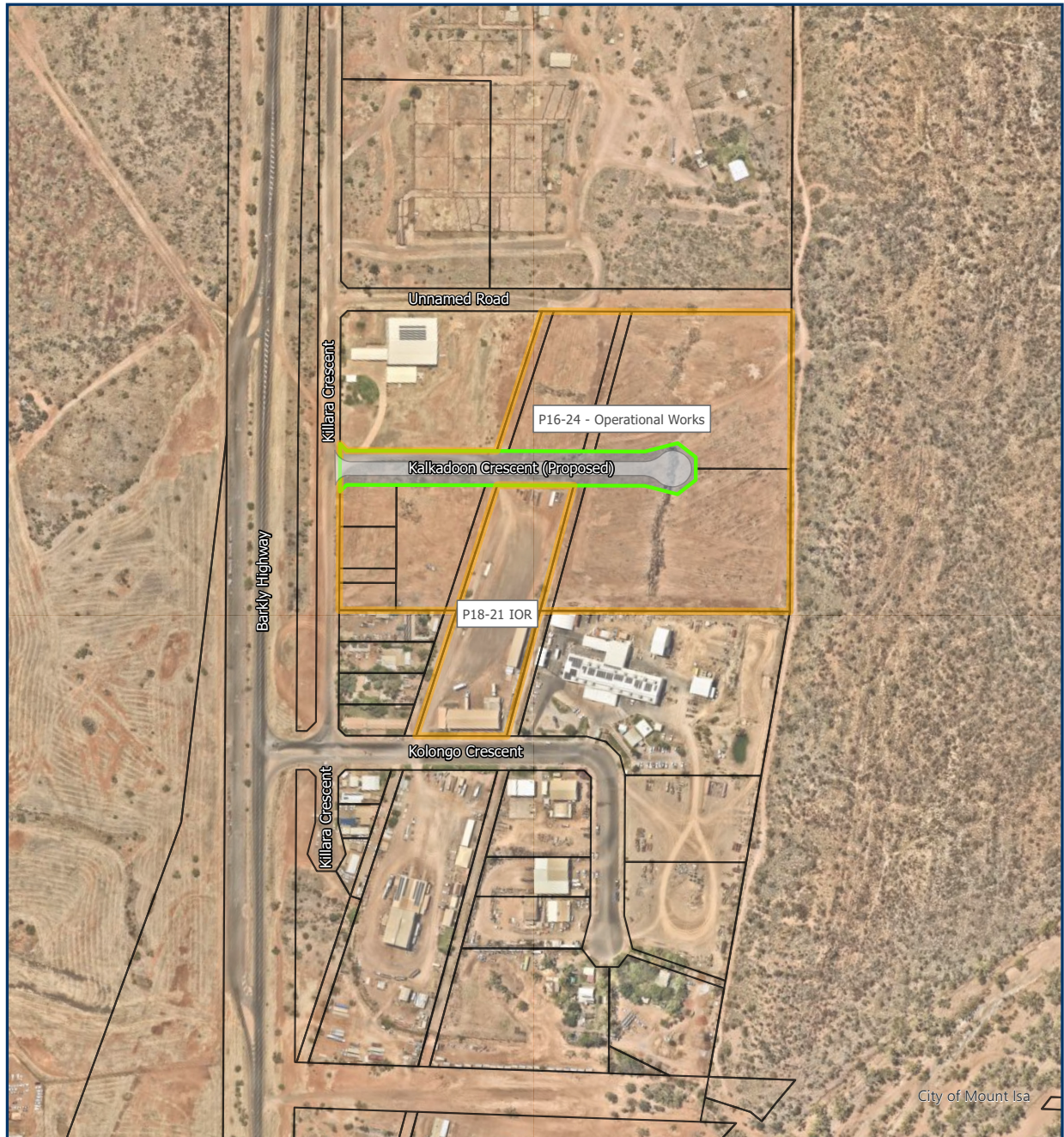


Mount Isa City Council
23 West Street, Mount Isa QLD 4825
Naming of Unnamed Road off Killara Crescent "Kalkadoon Crescent"

MAP
18 Mar 2026
Page 1

139°29'24"E 20°39'18"S

139°30'3"E 20°39'18"S

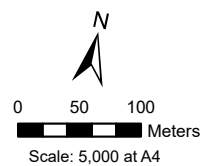


139°29'24"E 20°39'56"S

139°30'3"E 20°39'56"S

Legend

-  Road Reserve
-  Developments
-  Land Parcels



The services shown on this map are approximate only. This map is based on or contains data provided by the State of Queensland, Mount Isa City Council and External Agencies (inc. Australia Post and APA Group). In consideration of our organisations permitting the use of this data, you acknowledge and agree that our organisations give no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (inc. without limitation, liability in negligence) for any loss, damage or costs (inc. consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.



Economic Development
Queensland

Our ref: F24/5641

18 March 2026

Leigh Kerkhoffs
Stakeholder Director
Kalkadoon Native Title Aboriginal Corporate RNTCBC
admin@kalkadoonpbc.com.au

Dear Kalkadoon Native Title Aboriginal Corporation RNTBC,

This letter is to formally confirm the proposed naming of the currently unnamed road as Kalkadoon Crescent.

We respectfully acknowledge the cultural significance of the Kalkadoon name and recognise the Kalkadoon people as the Traditional Custodians of the land on which the road is located.

This correspondence is provided to enable formal acknowledgement and acceptance by the Kalkadoon Aboriginal Corporation of the proposed road name, Kalkadoon Crescent, for the purposes of official addressing.

To finalise this matter, we kindly request that a duly authorised representative of the Kalkadoon Aboriginal Corporation sign the acknowledgement below and return a copy of this letter for our records.

Should you require any further information or clarification, please do not hesitate to contact me.

Yours sincerely,

John Brun
Development Manager (Planning)
Economic Development Queensland

Acknowledgement and Acceptance

On behalf of the Kalkadoon Native Title Aboriginal Corporation RNTBC, I confirm that I am duly authorised to provide this acknowledgement and formally accept the road name Kalkadoon Crescent.

Name: Leigh Kerkhoffs

Position: DIRECTOR

Organisation: Kalkadoon Native Title Aboriginal Corporation RNTBC

Signature:

Date: 18.3.26

1 William Street Brisbane
GPO Box 2202 Brisbane
Queensland 4001 Australia
Telephone +61 7 3452 7880
Email contact@edq.qld.gov.au
Website www.edq.qld.gov.au
ABN 76 590 288 697

14 GENERAL BUSINESS

Nil

15 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RECOMMENDATION**

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

15.1 MICCOE Finance Overview Report - March 2026

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

15.2 FY25-26 Q3 Budget Review

This matter is considered to be confidential under Section 254J - (c) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

15.3 Concession Requests - Overdue Rates or Charges

This matter is considered to be confidential under Section 254J - (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

15.4 Rates and Charges Concession for the Society for the Mount Isa Memorial Garden Settlement for the Aged

This matter is considered to be confidential under Section 254J - (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

15.5 Concession to Waiver and Write-Off Outstanding Rates & Charges and Reserve Lease / Trustee Permit Fees for 33 Identified Non-Profit Sporting Clubs & Community Organisations

This matter is considered to be confidential under Section 254J - (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

15.6 Concession to Waiver & Write Off Rates & Charges for 33 Identified Non-Profit Sporting Clubs & Community Organisations for the FY 26/27

This matter is considered to be confidential under Section 254J - (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

15.7 Purchase of Land for Heavy Vehicle Wash Bay

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

15.8 Audit and Risk Management Committee - Appointment of Chairperson

This matter is considered to be confidential under Section 254J - (f) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with matters that may directly affect the health and safety of an individual or a group or individuals.

15.9 Award of Contract 2025_55 Duchess Road Flood Protection Works & Crossovers

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.
