



AGENDA

Ordinary Council Meeting Wednesday, 19 April 2023

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 19 April 2023

Time: 09:00am

**Location: Council Chambers
23 West Street
Mount Isa**

**Dale Dickson
Chief Executive Officer**

Order Of Business

1	Opening of the Meeting/Acknowledgement of Country	5
2	Prayer	5
3	Apologies/Leave of Absence	5
4	Public Participation	5
5	Confirmation of Previous Meeting Minutes.....	6
5.1	Minutes of the Ordinary Meeting held on 22 March 2023	6
6	Actions from Previous Council Meetings	19
6.1	Outstanding Actions From Previous Council Meetings As At 14.04.2023	19
7	Declarations of Conflicts of Interest.....	21
8	Mayoral Minute.....	21
	Nil	
9	Reading and Consideration of Correspondence	21
	Nil	
10	Executive Services Reports	22
10.1	Third Quarter Review - Operational Plan.....	22
10.2	Adoption of Flag Protocol Policy.....	36
10.3	Adoption of Confidentiality Policy	42
11	Corporate and Community Services Reports	50
11.1	Finance Overview Report - March 2023	50
11.2	Splashz Overview Report- March 2023	76
11.3	Corporate Services Overview Report - February 2023 and March 2023.....	79
11.4	Development and Land Use Quarter Three (3) Overview Report	86
11.5	Sub Lease - Police Citizens Youth Club (PCYC) 67 Isa Street, Mount Isa.....	113
11.6	Library Overview Report - February/March 2023.....	122
11.7	Economic Development Overview Report - March 2023	125
11.8	Community Development Overview Report - March 2023	129
11.9	MICCOE March 2023 Quarterly Report	134
11.10	Request for Support - Superhero Scramble.....	141
11.11	Request for Financial Assistance - Mount Isa Tourism Association	149
11.12	RADF - 2022-23 Round 2.....	152
11.13	RADF - Council Initiated Project - True Country	158
11.14	RADF - Council Initiated Project - Mural on Ergon Substation Building	179
11.15	RADF - Out of Rounds Application - Opera Queensland	182
12	Infrastructure Services Reports.....	184
12.1	Works and Operations Overview Report February 2023 and March 2023	184
12.2	Water and Sewerage Overview Report - February 2023 and March 2023.....	189
12.3	Major Projects Overview Report March 2023	196

13	General Business	198
	Nil	
14	Consideration of Confidential Business Items	199
14.1	Round 2 Community Grants and Sponsorship 2022-23.....	199
14.2	Enterprise Resource Planning (ERP) Project Additional Resourcing	199

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRYAcknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 PRAYER**3 APOLOGIES/LEAVE OF ABSENCE****4 PUBLIC PARTICIPATION**

5 CONFIRMATION OF PREVIOUS MEETING MINUTES**5.1 MINUTES OF THE ORDINARY MEETING HELD ON 22 MARCH 2023**

Document Number: 790410

Author: Acting Senior Executive Assistant

Authoriser: Chief Executive Officer

RECOMMENDATION

THAT the Minutes of the Ordinary Meeting held on 22 March 2023 be confirmed as a true and correct record.

RECOMMENDATION OPTIONS

THAT the Minutes of the Ordinary Meeting held on 22 March 2023 be confirmed as a true and correct record.

OR

THAT the Minutes of the Ordinary Meeting held on 22 March 2023 not be received.

ATTACHMENTS

1. **Minutes of the Ordinary Meeting held on 22 March 2023**



MINUTES

**Ordinary Council Meeting
Wednesday, 22 March 2023**

Order Of Business

1	Opening of the Meeting/Acknowledgement of Country	4
2	Prayer	4
3	Apologies/Leave of Absence	4
4	Public Participation	4
5	Confirmation of Previous Meeting Minutes.....	4
5.1	Minutes of the Ordinary Meeting held on 22 February 2023	4
6	Actions from Previous Council Meetings	4
6.1	Outstanding Actions from Previous Council Meetings as at 17.03.2023	4
7	Declarations of Conflicts of Interest.....	5
8	Mayoral Minute.....	5
	Nil	
9	Reading and Consideration of Correspondence	5
	Nil	
10	Executive Services Reports	5
	Nil	
11	Corporate and Community Services Reports	5
11.1	Finance Overview Report - February 2023.....	5
11.2	Splashz Overview Report- February 2023.....	5
11.3	Economic and Community Development Overview Report - February 2023	5
11.4	Surrender of sub-sub lease - Mount Isa Softball Association.....	6
11.5	Proposed Tenure Over Vacant Lease Area B SP248022 in Lot 8 RD138 – Mount Isa Campdraft Association Inc.	6
11.6	Application to Purchase Unallocated State Land described as Lot 2 on survey plan 246463	7
11.7	Queensland Housing Strategy 2021-2025 Local Housing Action Plan Mount Isa - (final draft v5)	7
11.8	Environmental and Biosecurity Overview Report - January 2023 and February 2023.....	7
11.9	Local Laws Overview Report - January 2023 and February 2023	8
12	Infrastructure Services Reports.....	8
12.1	Waste Management Overview Report - January 2023 and February 2023.....	8
13	General Business.....	8
13.1	adjournment to confidential session	8
14	Consideration of Confidential Business Items	9
14.1	Organisational Capability	10
14.2	Budget Review as at 28 February 2023	10
14.3	Minutes of the Audit and Risk Committee Meeting held 21 February 2023.....	10
14.4	Land Transfer 9 Barkly Highway - Land Described as Lot 2 on MPH22001.....	11

14.6 Concession to Waive and Write-Off Rates & Charges for Property Assessment
06981-39030-000..... 12

**MINUTES OF MOUNT ISA CITY COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 22 MARCH 2023 AT 9AM**

PRESENT: Crs Slade, Barwick, Fortune, MacRae, Stretton, Tully, Coghlan

IN ATTENDANCE: Chileya Luangala (Director Corporate and Community), Stephen Jewell (Director Infrastructure Services), Dale Dickson (CEO)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Mayor Slade officially opened the meeting 9:00am

2 PRAYER

Father Mick gave a prayer – with Sue Wicks

3 APOLOGIES/LEAVE OF ABSENCE

Nil

4 PUBLIC PARTICIPATION

Nil

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE ORDINARY MEETING HELD ON 22 FEBRUARY 2023

RESOLUTION OM02/03/23

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT the Minutes of the Ordinary Meeting held on 22 February 2023 be confirmed as a true and correct record.

CARRIED 7

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS

6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 17.03.2023

RESOLUTION OM03/03/23

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 17 March 2023.

CARRIED 7

7 DECLARATIONS OF CONFLICTS OF INTEREST

Councillor Kim Coghlan advised that in relation to agenda Item 11.6 APPLICATION TO PURCHASE UNALLOCATED STATE LAND DESCRIBED AS LOT 2 ON SURVEY PLAN 246463 she is a resident of Old Mica Creek road.

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE

Nil

10 EXECUTIVE SERVICES REPORTS

Nil

11 CORPORATE AND COMMUNITY SERVICES REPORTS**11.1 FINANCE OVERVIEW REPORT - FEBRUARY 2023****RESOLUTION OM04/03/23**

Moved: Cr Phil Barwick

Seconded: Cr Peta MacRae

THAT Council receives and accepts the February 2023 Finance Overview Report as presented.

CARRIED 7

11.2 SPLASHEZ OVERVIEW REPORT- FEBRUARY 2023**RESOLUTION OM05/03/23**

Moved: Cr Kim Coghlan

Seconded: Cr Paul Stretton

THAT Council receives and accepts the February 2023 Splashez Overview Report as presented.

CARRIED 7

11.3 ECONOMIC AND COMMUNITY DEVELOPMENT OVERVIEW REPORT - FEBRUARY 2023**RESOLUTION OM06/03/23**

Moved: Cr Peta MacRae

Seconded: Cr George Fortune

THAT Council receives and accepts the February 2023 Economic and Community Development Overview Report as presented.

CARRIED 7

11.4 SURRENDER OF SUB-SUB LEASE - MOUNT ISA SOFTBALL ASSOCIATION**RESOLUTION OM07/03/23**

Moved: Cr Kim Coghlan
Seconded: Cr Peta MacRae

THAT Mount Isa City Council advertise the lease area described on lot 73 as lot 73 MP36738 for tender for not for profit organisations over a period of two (2) weeks from the 27 March 2023 to 9 April 2023.

CARRIED 7

11.5 PROPOSED TENURE OVER VACANT LEASE AREA B SP248022 IN LOT 8 RD138 – MOUNT ISA CAMPDRAFT ASSOCIATION INC.**RESOLUTION OM08/03/23**

Moved: Cr George Fortune
Seconded: Cr Paul Stretton

THAT Council resolves:

1. To offer a trustee lease over reserve land described as Lease Area B SP248022 in Lot 8 RD138 ('Premises') to Mount Isa Campdraft Association Inc., with the term to coincide with their current lease over Lease Area D SP248022 in Lot 8 RD138;
2. That it is satisfied that the disposal of the Premises by way of trustee lease may proceed other than by tender or auction because an exception applies to authorise that disposal under section 236(1)(b)(ii) of the *Local Government Regulation 2012 (Qld)* in that the disposal is to a community organisation;
3. To delegate to the Chief Executive Officer the authority to finalise all matters in relation to negotiating and entering into a trustee lease of the Premises on behalf of Council with Mount Isa Campdraft Association Inc.

CARRIED 7

11.6 APPLICATION TO PURCHASE UNALLOCATED STATE LAND DESCRIBED AS LOT 2 ON SURVEY PLAN 246463**RESOLUTION OM09/03/23**

Moved: Cr George Fortune

Seconded: Cr Mick Tully

THAT Council advise the Department of Resources of the following Council views/comments and requirements for the sale and freeholding of land described as Lot 2 on Survey Plan 246463.

1. The State must advise the potential buyer/s that the lot is listed on the Environmental Management Register (EMR) in full disclosure as per the requirements of the *Environmental Protection Act 1994*; and
2. A disclosure must be made to potential buyer/s that future land use will be restricted to non-sensitive uses unless the lot is removed from the Environmental Management Register; and
3. Prior to freeholding/purchase an environmental clean-up of accumulated waste on the lot must be undertaken to remove the risk of environmental harm being transferred to Council; and
4. The applicant must obtain all the necessary planning and building approvals prior to any building or operational works occurring at the premises.

CARRIED 7

11.7 QUEENSLAND HOUSING STRATEGY 2021-2025 LOCAL HOUSING ACTION PLAN MOUNT ISA - (FINAL DRAFT V5)**RESOLUTION OM10/03/23**

Moved: Cr Danielle Slade

Seconded: Cr Mick Tully]

THAT Council adopts the Queensland Housing Strategy 2021-2025 Local Housing Action Plan (final draft v5) for Mount Isa, subject to the deletion of references to 300 Social housing dwellings at pages 129 and 131 of the Council meeting agenda.

CARRIED 7

11.8 ENVIRONMENTAL AND BIOSECURITY OVERVIEW REPORT - JANUARY 2023 AND FEBRUARY 2023**RESOLUTION OM11/03/23**

Moved: Cr Paul Stretton

Seconded: Cr Mick Tully

THAT Council receives and accepts the January 2023 and February 2023 Environmental and Biosecurity Overview Report as presented.

CARRIED 7

11.9 LOCAL LAWS OVERVIEW REPORT - JANUARY 2023 AND FEBRUARY 2023**RESOLUTION OM12/03/23**

Moved: Cr Paul Stretton

Seconded: Cr George Fortune

THAT Council receives and accepts January 2023 and February 2023 Local Laws Overview Report.

CARRIED 7

12 INFRASTRUCTURE SERVICES REPORTS**12.1 WASTE MANAGEMENT OVERVIEW REPORT - JANUARY 2023 AND FEBRUARY 2023****RESOLUTION OM13/03/23**

Moved: Cr Mick Tully

Seconded: Cr Paul Stretton

THAT Council receives and accepts the January 2023 and February 2023 Waste Management Overview Report as presented.

CARRIED 7

13 GENERAL BUSINESS**RESOLUTION OM14/ 03/23**

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council adjourn the meeting for 10 mins and re-open in confidential session.

CARRIED 7

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RESOLUTION OM15/03/23**

Moved: Cr Phil Barwick
Seconded: Cr Peta MacRae

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 Organisational Capability

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

14.2 Budget Review as at 28 February 2023

This matter is considered to be confidential under Section 254J - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

14.3 Minutes of the Audit and Risk Committee Meeting held 21 February 2023

This matter is considered to be confidential under Section 254J - b, c, d and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees, the local government's budget, rating concessions and legal advice obtained by the local government or legal proceedings involving the local government.

14.4 Land Transfer 9 Barkly Highway - Land Described as Lot 2 on MPH22001

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

14.5 Request to Waive Outstanding Balance of Sundry Debtor Invoice 2914713

This matter is considered to be confidential under Section 254J - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government.

14.6 Concession to Waive and Write-Off Rates & Charges for Property Assessment 06981-39030-000

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

CARRIED 7

RESOLUTION OM16/03/23

Moved: Cr George Fortune
Seconded: Cr Phil Barwick

THAT Council moves out of confidential session into open Council

CARRIED 7

14.1 ORGANISATIONAL CAPABILITY**RESOLUTION OM17/03/23**

Moved: Cr Phil Barwick
Seconded: Cr George Fortune

THAT Council endorse the following.

- (i) The revised organisational structure as depicted in Attachment B

- (ii) The appointment of specific Advisors in key areas of organisational responsibility, subject to appropriate financial and performance controls.

CARRIED 7

14.2 BUDGET REVIEW AS AT 28 FEBRUARY 2023**RESOLUTION OM18/03/23**

Moved: Cr Phil Barwick
Seconded: Cr Paul Stretton

THAT Council adopts the revised 22/23 budget as presented in the February Budget Review.

CARRIED 7

14.3 MINUTES OF THE AUDIT AND RISK COMMITTEE MEETING HELD 21 FEBRUARY 2023**RESOLUTION OM19/03/23**

Moved: Cr Phil Barwick
Seconded: Cr Mick Tully

THAT Council receives and accepts the Unconfirmed Audit and Risk Committee Meeting Minutes dated 21 February 2023 as presented.

CARRIED 7

14.4 LAND TRANSFER 9 BARKLY HIGHWAY - LAND DESCRIBED AS LOT 2 ON MPH22001**RESOLUTION OM20/03/23**

Moved: Cr George Fortune

Seconded: Cr Mick Tully

THAT Council resolves:

1. To accept the transfer of land described as Lot 2 on MPH22001 from Mount Isa Mines Limited to Mount Isa City Council;
2. To delegate to the Chief Executive Officer the authority to finalise all matters in relation to negotiating the final terms of the transfer.

CARRIED 7**14.5 REQUEST TO WAIVE OUTSTANDING BALANCE OF SUNDRY DEBTOR INVOICE 2914713****MOTION**

Moved: Cr Kim Coghlan

Seconded: no seconder

THAT Council **approves** the waiver of the outstanding balance of \$20,777.74 on Invoice 2914713 issued on 18.11.2022 for Animal Impoundment Fees, Fines and Penalties under *Section 7.3 of Council's Sundry Debt Recovery Policy* due to financial hardship.

The above motion was withdrawn with the agreement of the Council.

RESOLUTION OM21/03/23

Moved: Cr Kim Coghlan

Seconded: Cr Mick Tully

THAT Council **does not approve the** waiver of the outstanding balance of \$20,777.74 on Invoice 2914713 issued on 18.11.2022 for Animal Impoundment Fees, Fines and Penalties under *Section 7.3 of Council's Sundry Debt Recovery Policy* due to financial hardship.

CARRIED 7

14.6 CONCESSION TO WAIVE AND WRITE-OFF RATES & CHARGES FOR PROPERTY ASSESSMENT 06981-39030-000

RESOLUTION OM22/03/23

Moved: Cr Phil Barwick
Seconded: Cr Peta MacRae

THAT Council **approves** a concession to Waive and Write-Off Rates & Charges, excluding the State Fire Services Levy for Property Assessment 06981-39030-000, for the 2022/2023 & 2023/2024 Financial Period, under Sections 119, 120 (1)(b)(i)(c)(d), 121(a) and 122(a) of the Local Government Regulation 2012, as the imposition of rate charges will cause financial hardship on the property owner, as long as the club is currently active and registered as a non-profit sport club.

CARRIED 7

RESOLUTION OM23/03/23

Moved: Cr Phil Barwick
Seconded: Cr George Fortune

THAT the Ordinary Council meeting on the 26 April 2023 be moved to the 19th April 2023

.CARRIED 7

There being no further business the meeting closed at 11:03am

The minutes of this meeting were confirmed at the Council Meeting held on 19 April 2023.

.....
MAYOR

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 14.04.2023**

Document Number: 790850

Author: Acting Senior Executive Assistant

Authoriser: Chief Executive Officer

EXECUTIVE SUMMARY

Outstanding actions from previous Council Meetings as at 14 April 2023.

RECOMMENDATION

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 14 April 2023.

RECOMMENDATION OPTIONS

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 14 April 2023.

OR

THAT Council does not receive and note the outstanding actions from previous Council Meetings as at 14 April 2023.

ATTACHMENTS

1. **Outstanding Actions From Previous Council Meetings as at 14.04.2023** [↓](#) 

ACTIONS REPORT		Printed: 14 April 2023 11:05 AM
Division: Committee: Officer:	Council	Date From: Date To:

Meeting	Date	Officer	Title	Target
Council 20/07/2022	20/07/2022	Asset Management Coordinator	Allocation of Gazetted Road Name for Mica Creek Solar Farm Access Road	30/06/2023
Council 25/01/2023	25/01/2023	Manager, Economic and Community Development	Country University Center - Preferred Location	31/05/2023
Council 22/02/2023	22/02/2023	Manager, Economic and Community Development	100 Year Advisory Committee Meeting Minutes	8/03/2023
Council 22/02/2023	22/02/2023	Manager, Economic and Community Development	Lake Moondarra Advisory Committee Meeting Minutes	8/03/2023
Council 22/03/2023	22/03/2023	Land Use Coordinator	Surrender of sub-sub lease - Mount Isa Softball Association	31/10/2023
Council 22/03/2023	22/03/2023	Land Use Coordinator	Proposed Tenure Over Vacant Lease Area B SP248022 in Lot 8 RD138 – Mount Isa Campdraft Association Inc.	31/10/2023

7 DECLARATIONS OF CONFLICTS OF INTEREST

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE

Nil

10 EXECUTIVE SERVICES REPORTS**10.1 THIRD QUARTER REVIEW - OPERATIONAL PLAN****Document Number:** 790023**Author:** Coordinator Corporate Governance**Authoriser:** Chief Executive Officer**Directorate:** Executive Services**Portfolio:** Executive Services**EXECUTIVE SUMMARY**

In accordance with the Local Government Regulation 2012 Section 174 (3), the chief executive officer must present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

RECOMMENDATION

THAT Council receive and note the report on the third quarter operational plan report for the 2022-2023 financial year

OVERVIEW

As required the progress of the actions contained within the Operational plan must be presented to council at regular intervals the attached report is for the 3rd Quarter for period ending at the end of March.

BACKGROUND

In accordance with the *Local Government Regulation 2012*, a local government must prepare and adopt an annual operational plan. As required by the *Local Government Regulation 2012* section 175, the Operational Plan must be:

- a) consistent with its annual budget and
- b) state how the local government will –
 - i) progress the implementation of the 5-year corporate plan during the period of the operational plan and
 - ii) manage operational risks

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

--	--

CONSULTATION (INTERNAL AND EXTERNAL)

The Executive Management Team was consulted

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

The report does not have an impact on any current council policies

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

The protected Human Rights were considered during the preparation of the 2022-2023 Operational Plan.

RECOMMENDATION OPTIONS

THAT Council receive and note the report on the third quarter operational plan report for the 2022-2023 financial year

OR

THAT Council does not receive and note the report on the third quarter operational plan report for the 2022-2023 financial year

ATTACHMENTS

1. **Third Quarter Review - Operational Plan** [!\[\]\(1dea3eb4fbfcda7a6f1059cf8e87a7d5_img.jpg\)](#) [!\[\]\(da3a714e0eaba9d235de4de81ab875f0_img.jpg\)](#)



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

People and Communities					
VISION: To establish safe and healthy communities with a strong sense of identify which supports the people and groups who work, live, play and visit here.					
1.1 Continue to monitor and stay informed about matters that affect the community					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Distribute a Community Newsletter	Chief Executive Officer	Fortnightly Community Newsletters to be distributed	Jun-23	Ongoing	On Target
Continue regular Cuppas with the Councillors	Director Corporate and Community Services	At least four Cuppas with the Councillors to be held	Jun-23	Complete	On Target
Livestream Council meetings and community consultation	Chief Executive Officer	Wherever possible Livestreaming to be undertaken	Jun-23	Ongoing	On Target
1.2 Review the Mount Isa Community Plan and Community Engagement Strategy in consultation with other key stakeholders including other					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Undertake the review of the Community Plan and the Engagement Strategy	Manager Economic and Community Development	Completion of the Engagement Strategy	Mar-23	not required	
1.3 Assist community groups to increase their sustainability and build social capacity					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Provide training to community and sporting groups, especially in relation to good governance	Manager Economic and Community Development	Number of briefings held for community and sporting groups	Jun-23	Ongoing	On Target
Assist community groups where possible with funding applications	Manager Economic and Community Development	Number of briefings held for community and sporting groups	Jun-23	Ongoing	On Target
1.4 Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which clarify expectations for the provision of information for Council staff and the community					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Undertake a public consultation process with the budget	Chief Executive Officer	Facilitation of at least 2 community budget consultation sessions	May-23	1 meeting proposed	On Target
Examine new methods of interacting with the community, including the use of new technology	Director Corporate and Community Services	Seek to engage communities effectively on line and seek to have on site meetings that relate to specific issues	Jun-23	Ongoing	Complete
Effectively utilise Advisory Committees	Chief Executive Officer	Review the effectiveness of the Advisory Committees (100 years of Mount Isa, the Miners Memorial)	Jun-23	Pending	Review Rqd
1.5 Develop and promote our unique artistic and cultural diversity					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Engage with the different cultural communities of Mount Isa	Director Corporate and Community Services	Partner with other agencies in relation to events that are Multicultural	Jun-23	Complete	Complete
Support initiatives that recognise cultural diversity	Manager Economic and Community Development	Incorporate Harmony Day into the calendar of events	Jun-23	Ongoing	On Target



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Where possible facilitate the installation of public art and unique urban design	Manager Economic and Community Development	The delivery of public art in the Central Business District	Jun-23	Centennial Place works identified. RADF program ongoing	On Target
1.6 Advocate for Councillor, staff and community representation on Government committees and taskforces relevant to the region					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Councillors and staff to pursue opportunities that allow for Mount Isa to be represented in local partnerships, regional bodies and State organisations, as well as peak bodies.	Chief Executive Officer	Number of boards, taskforces, partnerships or peak bodies where Mount Isa City Council is represented.	30-Jun-23	Discussions with premier, minister and senior public servants in relation to identified social issues.	On Target
1.7 Advocate for youth engagement in Council decisions					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Develop a Youth Strategy for the City of Mount Isa	Director Corporate and Community Services	Completion and adoption of the Youth Strategy	Jun-23	In progress	On Target
1.8 Coordinate and review sport and recreation opportunities to encourage a healthier lifestyle in the region					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Retain involvement in Move It Program	Manager Economic and Community Development	Secure funding for the Move It program	Jun-23	Ongoing	On Target
1.9 Develop a Memorandum of Understanding with local Indigenous groups					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Implement Council's Reconciliation Plan	Executive Services	Regular committee meetings	ongoing	Ongoing	
Support indigenous employment at Mount Isa City Council	Manager People, Culture and Safety	Establish a program that supports indigenous employment	Jun-23	Working on stage 2 of NIAA Grant after successfully meeting stage 1 requirements	On Target
1.10 Investigate opportunities for additional tertiary education in the region					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Consult with Queensland tertiary education providers to establish a presence in Mount Isa	Manager Economic and Community Development	Finalise a Memorandum of Understanding with a University	Jun-23	Regional University Centre planning underway	On Target
	Manager Economic and Community Development	Officers continue to engage with TAFE and the Department	Jun-23	Ongoing	On Target
1.11 Further develop libraries to become active community hubs of learning and social inclusion					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
1.12 Continue to work with external agencies to deliver learning opportunities (e.g. U3A, Men's Shed)					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Continue to engage with PCYC	Manager Economic and Community Development	Officers remain in discussions with PCYC in relation to youth issues and programs	Jun-23	Ongoing	On Target
1.13 Lobby state government for improved state secondary educational opportunities and/ or facilities in the Mount Isa					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Work with schools to advocate for infrastructure	Chief Executive Officer	Funding for school related infrastructure	Jun-23	Review required	Review Rqd
1.14 Advocate to higher education institutions and health facilities to provide upskilling opportunities for residents living in Mount Isa					



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Advocate for the funding of a business case for the redevelopment of the Mount Isa Hospital	Chief Executive Officer	Funding allocated to the business case for the redevelopment of the Mount Isa Hospital	Jun-23	Review required	Review Rqd
	Manager Economic and Community Development	Officers will continue to work with the hospital to ensure adequate services are provided to Mount Isa and surrounds	Jun-23	Minimal activity	Review Rqd
1.15 Maximise private and government funding opportunities to provide access to all training and mentoring programs that promote					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Work with employment agencies, TAFE Queensland (Mount Isa Campus) and schools to establish relationships and partnerships that lead to employment	Manager Economic and Community Development	Additional funded training	Jun-23	Ongoing	On Target
	Manager People, Culture and Safety	The establishment of formal and informal mentoring opportunities	Jun-23	Continuing traineeships, transition to success program and work experience	On Target
1.16 Continue the established strategic alliances with the Australian Mining Cities Alliance and North West Regional Organisation of Councils					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Support the Australian Mining Cities Alliance	Chief Executive Officer	Attend meetings where possible	Jun-23		On Target
North West Regional Organisation of Councils	Chief Executive Officer	Councillors and staff to take on office bearing positions where possible	Jun-23		On Target
1.17 Develop the action plan for Council's role in Major Events and Tourism					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Review of the Tourism Strategy 2020-2025	Manager Economic and Community Development	Completed review of the Tourism Strategy	Jun-23	Working with Mount Isa Tourism Association on actioning	On Target
Continue to investigate the establishment of a Local Tourism Organisation	Manager Economic and Community Development	Prepare a report to Council	Jun-23	In progress	On Target
1.18 Provide 100 years Community Celebrations and community infrastructure for year 2023					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Service and Support an Advisory Committee to oversee aspects of the 100 Years of Mount Isa	Chief Executive Officer	Identify and endorse events and projects for the 100 year celebration	Jun-23	Ongoing as a needed	On Target
Identify appropriate infrastructure to be delivered as part of 100 Years of Mount Isa	Director Corporate and Community Services	Deliver infrastructure projects as part of the 100 Years of Mount Isa celebration	Jun-23	No infrastructure required, events only	On Target
1.19 Develop tourism opportunities for the 100 Years commemorations that will promote Mount Isa as a destination to visit for generations.					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Develop a range of activities that will acknowledge 100 Years of Mount Isa	Chief Executive Officer	Create a calendar of events for 2023	Dec-22	Calendar complete	On Target
Work with local tourism operators to increase visitor expenditure in the region	Director Corporate and Community Services	Establish a Memorandum of Understanding with local tourism operators	Jun-23	Small business forums conducted, slowed down due to COVID	On Target
Develop infrastructure and public art that will support repeat visitation	Director Corporate and Community Services	Deliver items such as memorials and statues to celebrate 100 Years of Mount Isa	May-23	RADF round 2 closed March	On Target
Prosperous and Supportive Economy					



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

VISION: To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

2.1 Continue to upgrade and use the most effective technology to provide best delivery of services to the region

ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Utilise Blackspot funding to manage mobile blackspots	Director Corporate and Community Services	Submit Black Spot applications where available	Jun-23	No funding received	On Target
Ensure that Camooweal has access to high levels of connectivity	Manager Finance and Information Technology	Work with Telstra to service the needs of Camooweal	Jun-23	Internet upgrades for Council not community	On Target

2.2 Lobby for the improved delivery of NBN services to Mount Isa Region

ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Advocate on behalf of the region for better access to the NBN	Director Corporate and Community Services	Feedback from the community of access to the NBN	Jan-23	Being done through LGAQ	On Target

2.4 Lobby State and National Governments to enhance and develop key transport gateways, freight links including public transport and rail services to adjacent regions

ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Work to be undertaken to develop the Transport and Logistics Centre	Chief Executive Officer	Review of the Economic Development Strategy	Dec-22	Currently being drafted	Review Rqd
	Manager Economic and Community Development	Preparation of submissions to Parliamentary Inquiries	Jun-23	Ongoing as a needed	On Target
	Manager Development and Land Use	To review development application once lodged.	Jun-23	No development application lodged	Review Rqd

2.5 Lobby the State and Federal Governments for safety improvement upgrades on the Federal, State and Local Road Networks

ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Continue to seek funding from Federal Government for Blackspots and Roads to Recovery	Director Infrastructure Services	Levels of funding and completion of projects	Jun-23	Two blackspot programs are being reviewed for addition to 2023-24 Capital Works Program	On Target
Continue to seek funding from State Government for TIDS and other funding programs	Manager Works and Operations	Levels of funding and completion of projects	Jun-23	Currently \$15M worth of DRFA works out to tender closing 30 Jan 23. This includes 190,000 of TIDs funding for Duchess Rd. There has been an activation for the last rain event valued at \$10M	On Target

2.6 Develop and enhance key strategic alliances with the Department of Transport and Main Roads and other key partners

ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Undertake planning with all key stakeholders in relation to transport planning	Manager Works and Operations and Manager Major Projects	Participation in the Regional Roads Alliance	Jun-23	Managers continue to attend RRTG meetings. Future TIDs Program is in development	On Target

2.7 Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and

ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
	Chief Executive Officer	Number of submissions developed by Council	Jun-23	As required	On Target



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Undertake effective and successful advocacy with all levels of Government to meet the needs of Mount Isa and Camooweal	Director Infrastructure Services	Number of productive partnerships established by Council with key stakeholders	Jun-23	No significant progress	Review Rqd
	Director Corporate and Community Services	Number of Meetings with State and Federal Government representatives	Jun-23	When invited as required	On Target
2.8 Apply and review the Planning Scheme in accordance with State legislation to ensure consistent and balanced decisions are made in relation to lifestyle					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Oversee the orderly and strategic development of the Mount Isa Region	Chief Executive Officer	Number projects	Jun-23		On Target
	Manager Development and Land Use	Number of development applications	Jun-23	Regular reporting to Council on development applications	On Target
2.9 Continue to undertake strategic Urban Design projects					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Undertake a review of the Central Business District Master Plan	Manager Development and Land Use	Complete the Master Plan for the Central Business District	Jun-23	CBD Plan is complete. Further funding needs to be sought for detailed drawings and scope of works.	Review Rqd
Oversee the development of the Centennial Place through a detailed Urban Design framework	Manager Development and Land Use	Complete the Urban Design framework for Centennial Place	Jun-23	Contract for Centennial Place has been let.	Complete
2.10 Lobby telecommunication and technology providers to continue to improve the quality and depth of services which will assist with the attraction and retention of sustainable businesses within the region					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Work with NBN and Telstra to secure connectivity for residents and businesses	Manager Economic and Community Development	Feedback from businesses and residents	Jun-23	Funding sought for approved library activities	On Target
	Manager Finance and Information Technology	Improved services to Camooweal	Jun-23	Services for Council being conducted, not community	On Target
2.12 Enhance relationships with larger employers in the region to ensure the proper future planning of infrastructure and the promotion of					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Mount Isa Mines is the major employer in the region. Council needs to maintain a close relationship with Mount Isa Mines	Chief Executive Officer	Quarterly meetings	Jun-23	Meetings as required	On Target
The Mount Isa Hospital is the second largest employer in the region. Council needs to maintain a close relationship with the Hospital and the allied medical services	Chief Executive Officer	Quarterly meetings	Jun-23	Meetings as required	On Target
2.13 Advocate for childcare services that support shift work hours, including night shift					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
There is the opportunity for Council to advocate for more childcare places in the region	Manager Economic and Community Development	Submission to other levels of Government	Jan-23	Ongoing	On Target



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

2.14 Investigate incentives to encourage upgrading old housing stock in the Mount Isa area					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
There is the opportunity for Council to work with the Department of Housing and other providers to develop the quality and quantity of housing stock	Chief Executive Officer	Development of an Urban Renewal program	Jun-23		Review Rqd
	Manager Development and Land Use	Development of a Master Plan for the Gliderport	Jun-23	Stage 1 concept approved. Contractors to lodge DA.	Review Rqd
	Manager Economic and Community Development	Development of a draft subdivision plan	Jun-23	Housing Action Plan being developed	On Target
	Manager Development and Land Use	Submission to the Housing Affordability Review being undertaken by the Federal Government	Jun-23	Internal review underway to quantify existing stock in Mount Isa	On Target
Services and Infrastructure					
VISION: To establish innovative and efficient infrastructure networks that services the local communities and industry					
3.1 Undertake a review of Council's Services					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council is reviewing the road hierarchy	Coordinator Asset Management	Review of Road Hierarchy to be presented to Council	Feb-23	Urban Roads condition assesment conducted. Hierachy not yet started.	Review Rqd
3.2 Review all cemetery services including cremation services, determining the viability of above ground vault construction and identify land					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council manages two cemeteries and it is important that the appropriate strategic planning is undertaken.	Coordinator Facilities, Disaster Management and Cemeteries	Council to receive a review of the Cemetery Strategy	Jun-23	Cemeteries Policy has been developed and presented to Council. Process on hold until March 2023 prior to Community consultation to be undertaken and presented back to Council at the next Ordinary meeting	On Target
3.3 Clarify community expectations prior to establishing community service obligations in relation to water, waste water, roads etc					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
As Council prepares different plans and strategies the community will be engaged	Manager Economic and Community Development	Number of public community consultation meetings	Jun-23	Ongoing	On Target
	Manager Economic and Community Development	Participation levels in on line forums	Jun-23	Online forums and consultation completed as needed	On Target



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

	Manager Economic and Community Development	Submissions received from the local community	Jun-23	Community Grants and Sponsorship program released in February	On Target
3.4 Develop a proactive approach to safety within town areas					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
There is the opportunity for Council to work closely with Queensland Police to increase safety levels	Chief Executive Officer	Number of meetings with Queensland Police	Jun-23	Ongoing as needed	On Target
Council to install and update the CCTV network	Manager Economic and Community Development	Number of new CCTV cameras installed	Jun-23	No new cameras installed. Community safety plan under consideration	Review Rqd
	Manager Finance and Information Technology	Number of new CCTV cameras installed	Jun-23	No new cameras installed. Community safety plan under consideration	Review Rqd
3.5 Undertake a Resident Attraction project including strategic research and data analysis alongside a strategic marketing and communications plan which focuses on the liveability of the region and encourages a diverse range of new residents to the region including families, youth and migrants					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
That Council seeks to attract more residents to the region	Manager Economic and Community Development	Population increase or the number of people attending new residences functions	Jun-23	2 Council representatives to be a part of Welcoming Cities Panel	On Target
That Council develops a strong marketing and communications plan	Manager Economic and Community Development	Population increase or the number of people attending new residences functions	Jun-23	2 Council representatives to be a part of Welcoming Cities Panel	On Target
3.6 Continue to implement the recommendations from Council's Buildings Asset and Services Management Plan in relation to the development and maintenance of the region's community facilities					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
An asset management committee to be established to ensure the development and maintenance of existing infrastructure and future renewal infrastructure	Director Corporate and Community Services	Number of meetings held by the asset management steering committee	Jun-23	Not happening	Review Rqd
	Manager Major Projects Director Corporate and Community Services	Appropriate capital budget developed for a ten year period	Jun-23	Draft has been completed. In review process for 2023-24 budget period.	On Target
3.7 Continue to develop accurate flood mapping studies and a storm water management plan					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council will develop the appropriate flood mapping studies and appropriate storm water management plans	Manager Major Projects Manager Water and Sewerage	Plans presented to Council for adoption	Jun-23	Waiting on new mapping to update plan	Review Rqd
3.8 Develop and implement Council land management strategies including its reserves					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council has a responsibility to manage invasive pests, plants and animals	Manager Waste and Environment	Estimated area of land managed effectively by Council	Jun-23	Biodiversity Strategy completed	On Target
3.9 Proceed with a feasibility study for the development of a multisport complex to replace various sporting facilities					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council will review the sporting and recreation strategy to identify sporting infrastructure to be upgraded	Manager Economic and Community Development	Reviewed strategy will be presented to Council	Feb-23	Completed	Complete



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

3.11 Continue to review and expand Asset Management Plans					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council will utilise the asset management steering committee to ensure that proper planning is undertaken in relation to asset management	Coordinator Asset Management	the asset management committee will meet at least four times per year	Jun-23	Not yet actioned	Review Rqd
3.12 Analyse current roads and other associated infrastructure to determine priorities					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council has a responsibility to manage the road network	Manager Works and Operations	Review of the road network	Jun-23	Road network inspection was undertaken and Culvert and drainage structure inspection was undertaken, results of report will be entered into asset management plan	On Target
Council will continue to make submissions and funding applications to deal with blackspots, roads to recovery and TIDS	Manager Works and Operations	The number of applications made for funding	Jun-23	Submissions and funding applications have been made for every funding round.	On Target
3.13 Determine strategic levels of service within Council's Asset Management Plans to provide well maintained bridges, sealed and unsealed					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council will continue to utilise the asset management steering committee to oversee the management of assets	Manager Works and Operations Manager-Major-Projects	The asset management committee will meet at least four times per year	Jun-23	Meetings yet to be programmed.	Below Target
	Coordinator Asset Management	The asset management committee will meet at least four times per year	Jun-23	The members of the committee have met on occasion with the Asset Management Section in the formation of the next year's operational and capital budgets	Complete
	Coordinator-Asset-Management	The asset management committee will meet at least four times per year	Jun-23		
3.14 Deliver suitable signage and directional indicators for open space, walkways and cycle paths that are user friendly for all demographics					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Suitable signage and directional indicators will be included as part of the capital works program.	Manager Works and Operations Manager-Major-Projects	Completion of walkways, cycle paths and park upgrades	Jun-23	Ongoing.	On Target
3.15 Identify new external revenue sources, including grants, to fund City infrastructure and services					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
There is the opportunity for Council to undertake private works.	Manager Works and Operations	The level of income from private works being delivered by Council	Jun-23	Income from the batch plant continues to be strong. Minimal other private works completed.	On Target
3.16 Determine and review levels of service to the parks and gardens network and flora reserves					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

It is envisaged that Council will complete a parks, recreation and open spaces hierarchy	Coordinator Asset Management	Delivery of a parks, recreation and open spaces hierarchy	Jun-23	LGIP rescheduled for review in next Financial Year. Facilities and Land Asset Management Plan proposed some heirarchies	Review Rqd
Healthy Environment					
VISION: To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability.					
4.1 Develop and implement a Water Security Strategy that secure a sustainable, reliable water supply for the region					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Consideration is being given to participation in a group to develop the North West Water concept	Director Infrastructure Services	Development of a business plan to determine the viability of the North West Water concept	Jun-23	Meetings to be held with DG during March to progress.	On Target
	Manager Water and Sewerage	Development of a business plan to determine the viability of the North West Water concept	Jun-23		
4.3 Manage and develop MICC's disaster management and recovery responsibilities					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Review Council's compliance with the Local Government Disaster Management Plan	Coordinator Facilities, Disaster Management and Cemeteries	Prepare a report to Council	Dec-22	Review Council's compliance with the Local Government Disaster Management Plan complete and signed off by CEO as minor amendments made. Posted on MICC website	Complete
4.4 Investigate options for the implementation of alternative transport modes that align with contemporary environmental and socially					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Provision needs to be made to accommodate electric vehicles	Manager Major Projects	Electric vehicle charges installed within CBD	Jun-23	2 stations approved awaiting installation by State Government contractor	On Target
4.5 Promote education and environmental awareness programs in relation to water conservation and wastewater recycling for both industry					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
The management and conservation of water is important to Council and the community	Manager Water and Sewerage	Successful community education and awareness	Jun-23	Considerable publicity undertaken prior to Christmas regarding water use, restriction levels and dam levels.	On Target
It may be that there is an extension to the recycled water network	Manager Water and Sewerage	Length of pipes transporting recycled water	Jun-23	Future extensions identified but funding applications were unsuccessful. Bids will be made in future funding rounds.	Review Rqd
4.6 Investigate appropriate wastewater services and systems					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

The organisation will continue to investigate best practice in waste water services	Manager Water and Sewerage	Recommendations to Council about bespoke waste water services and systems	Jun-23	Recommendations made about water, wastewater and recycled water, as required.	On Target
4.7 Utilise 'best practice' waste management practices and further develop City facilities in accordance with the Waste Management and					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
The construction of the Materials Recovery Facility is underway	Manager Waste and Environment	Construction of the Materials Recovery Facility	Jun-23	Report to be provided to April 2023 Council meeting to determine future of MRF.	On Target
Implementation of recycling services	Manager Waste and Environment	Implementation of recycling services	Jun-23	No significant progress.	Review Rqd
4.8 Implement innovative measures to reduce Council's energy use and carbon emissions and seek grant funding for alternate energy					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
As part of the Capital Works Program funds have been identified to undertake and energy audit	Manager Waste and Environment	Presentation of audit to Council	Jun-23	Completed in 2022	Complete
4.9 Protect the natural environment of reserves under Council control via strategic natural resource management					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Council will ensure that its responsibilities in relation to land management are fulfilled	Manager Waste and Environment	Report to Council	Jun-23	Required reporting provided to DES	On Target
4.10 Continue to develop and maintain the urban stormwater system					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
As part of asset management officers will monitor and maintain the urban stormwater system	Manager Works and Operations and Manager Major Projects Coordinator-Asset Management	Report to the audit and risk management committee	Jan-23	Assessment complete will go to Audit and Risk Management Committee in May 2023	On Target
4.11 Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
The organisation has legislative responsibilities in relation to waste collection, recycling, environmental health and environmental protection strategies	Manager Waste and Environment	Reports to Council where necessary	Jun-23	Ongoing.	On Target
4.12 Encourage the use of renewable energy sources, such as solar power, to protect the environment					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Where possible Council will seek to utilise renewable energy	Manager Major Projects	Install solar panels as part of the upgrade of the Family Fun Park Precinct	Jun-23	Family Fun Park solar panels installed	Complete
4.13 Manage invasive animals, pests and plants throughout the region to ensure the continued protection of valuable agricultural land					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

The organisation has responsibilities to bio security and will continue to resource officers to ensure that appropriate land management is undertaken	Manager Waste and Environment	The number of education sessions provided to the rural community in relation to invasive animals, pests and plants	Jun-23		Review Rqd
Ethical and Inclusive Governance					
VISION: To practice inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.					
5.1 Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
It is important that Council receives feedback on its services	Coordinator Governance	The community will be engaged through various feedback mechanisms	Jun-23		Review Rqd
It is important that Council undertakes advocacy with the other levels of government to raise issues that are important to Mount Isa and the region	Media Officer Executive Assistant	A list of key advocacy items or issues will be presented to Council on a quarterly basis	Jun-23	Review required	Review Rqd
5.3 Develop and implement customer focused policies and processes in keeping with Council's commitment to customer service					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Reviews will be undertaken in relation to community consultation and incorporating feedback from the community on customer service	Manager Finance and Information Technology	The results of the reviews will be submitted to Council	Jan-23	Not yet actioned	Below Target
5.4 Become an employer of choice by providing appropriate training, innovative leadership and improved career pathways					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
The organisation will seek to become a workplace recognised as an employer of choice	Manager People, Culture and Safety	Feedback will be obtained from staff exiting the organisation	Jun-23	Analyzing results from staff survey. Council is continuing exit interviews with staff.	On Target
5.5 Review depot/workshop operations including development of master plan					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
A scheduled review of the depot and workshop operations is required to ensure and promote high levels of productivity	Manager Works and Operations	Presentation of a report to Council	Jun-23	Overview report is presented every second month	On Target
5.6 Implement an ongoing review of the rating system encompassing benefited rate areas					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
A rating strategy has recently been completed as part of the budget process and is likely to ensure the financial sustainability of the organisation	Manager of Finance and Information Technology	Presentation of a report to Council	Jun-23	Complete, to be adopted by Council	Review Rqd
5.7 Promote a proactive approach to risk management, including business continuity					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
A comprehensive review of risk management is required to be undertaken	Manager Finance and Information Technology Director Corporate and Community Services	Presentation of a report to the Audit and Risk Management Committee	Jun-23	Review complete, report to be presented	Review Rqd



2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

5.8 Provide and maintain appropriate security measures to protect Council's assets (buildings, plants, sites etc)					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
A review is likely to be undertaken in relation to the security of each of Councils buildings	Coordinator Facilities, Disaster Management and Cemeteries	Installation of a swipe card security system	Dec-22	Project complete	Complete
5.10 Investigate upgrades to Council's Information and Communication technology network structure					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
Over the next twelve months Council will further investigate the implementation of an ERP to support the organisation	Director Corporate and Community Services	Report to Council will be presented	Feb-23	Report complete	Complete
5.11 Provide and maintain strategies to ensure Council's long-term financial sustainability.					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
The organisation will continue to work closely with QTC to ensure local term financial sustainability	Director Corporate and Community Services	Presentation of the long term financial sustainability plan to Council	Jun-23	Complete	Complete
5.12 Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets					
ACTION	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	3rd Quarter Comments	Status
The organisation will undertake service reviews to ensure that rate payers are receiving value for money in relation to the provision of services and the delivery of appropriate infrastructure	Chief Executive Officer	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-23	Ongoing	On Target
	Director Corporate and Community Services	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-23	Draft report to go to EMT	Review Rqd
	Director Infrastructure Services	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-23	LOS reviews being conducted.	On Target

10.2 ADOPTION OF FLAG PROTOCOL POLICY**Document Number:** 790032**Author:** Coordinator Corporate Governance**Authoriser:** Chief Executive Officer**Directorate:** Executive Services**Portfolio:** Executive Services**EXECUTIVE SUMMARY**

The Flag Protocol Policy has been developed to provide guidance to council on the protocols around the flying of the flags and providing guidance on the appropriate occasions for flying at half-mast.

RECOMMENDATION

THAT Council adopt the Flag Protocol Policy V1

OVERVIEW

The Flag Protocol Policy is developed to assist Council in marking significant and important occasions for the community.

BACKGROUND

This is a new policy that has been developed to guide council in assisting it in marking important events that occur on either a National, State or Local basis.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.3	Develop and implement customer focused policies and processes in keeping with Council's commitment to customer service

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken with the Council CEO

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

The new policy has no conflicts with other council policies

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

The proposed change to this policy does not infringe on any protected human rights.

RECOMMENDATION OPTIONS

THAT Council adopt the Flag Protocol Policy V1

Or

THAT Council not adopt the Flag Protocol Policy V1

ATTACHMENTS

1. **DRAFT Flag Protocol Policy** [↓](#) 



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Flag Protocol Policy

RESOLUTION NO. 00/00/0000 VERSION V1

APPLIES TO STRATEGIC POLICIES ONLY

This an official copy of the **Flag Protocol Policy**, made in accordance with the provisions of *Local Government Act 2009 and Regulations, Flags Act 1953*, and current Council Policies.

Strategic policies are adopted by Council due to its desire to influence the direction of an issue or assist in the delegated decision making of Council officers. Strategic policies should follow the jurisdiction provided to Council through its Corporate Plan. The **Flag Protocol Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

.....
 Dale Dickson
Chief Executive Officer

DOCUMENT VERSION CONTROL				
Governance/Policies/Administrative Doc ID#			POLICY TYPE	Administrative
VERSION	DATE	AUTHORISING OFFICER	DETAILS	
V1	00.00.0000	Chief Executive Officer	Responsible Officer – Corporate Governance Coordinator	
			REVIEW DUE	00.0000

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors	X	Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Flag Protocol Policy

RESOLUTION NO. 00/00/0000 VERSION V1

1. PURPOSE

To provide employees of Mount Isa City Council ("Council") with guidelines on the protocols of flying of flags in accordance with the relevant legislation the Department of the Prime Minister and Cabinet, and the Queensland Department of Premier and Cabinet.

2. COMMENCEMENT

This policy will commence on and from date. It replaces all other policies or arrangements governing flag protocols in Council (whether written or not).

3. FLAG TYPES DISPLAYED

3.1 The following flags will be displayed by Council:

- a) The Australian National Flag
- b) The Australian Aboriginal Flag
- c) The Torres Strait Islander Flag

4. FLAG FLYING

4.1 The following protocols will be followed:

- a) Flags will be raised briskly and lowered ceremoniously
- b) Flags will be flown freely and as close as possible to the top of the flagpole with the rope tightly secured
- c) Two flags will not be flown on the same pole
- d) Unless all flags are being raised simultaneously, the Australian National Flag will be raised first and lowered last and will be flown on the left of a person facing the flags.
- e) When flying the Australian National Flag with other national flags, all flags should be the same size and raised on flag poles of the same height.
- f) The Australian National Flag may only be flown at night when illuminated.

4.2 Where possible, the Australian National Flag should be displayed in or near every polling place on days when votes are being cast in a national election or referendum.

5. FLYING FLAGS AT HALF MAST

5.1 Flags are to be flown at half-mast:

- a) As directed by the Australian and Queensland State Government. (e.g. death of the sovereign, death of a member of the royal family, death of the Governor-General or former Governor-General, death of a distinguished Australian citizen).
- b) As directed by the Mount Isa City Council Mayor or CEO (e.g. death of a well-known community member, work related death in the Mount Isa/Camooweal, mining related death in the North West region, death of an elected member, death of Council employee) the flag will be flown at half-mast on day of the funeral of the above mentioned.
- c) Flags will only be flown at half-mast for one day, from sunrise and will be returned to full height before sunset on the same day

5.2 To bring a flag to the half-mast position, the flag must first be raised to the top of the mast, then immediately lowered slowly to the half-mast position. When lowering the flag from a half-mast position, it should first be raised briefly to the top of the flag pole then lowered.



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Flag Protocol Policy

RESOLUTION NO. 00/00/0000 VERSION V1

Flags should not be flown half-mast at night, even when illuminated unless direction to half-mast the flag for an extended period of time has been issued. When flying the Australian National flag with other flags, all flags should be flown at half-mast.

- 5.3 Remembrance Day, flags are flown at the top of the mast from 8am, then at half-mast from 10:30am to 11.02M and then at the top of the mast again from 11.02am.
- 5.4 ANZAC Day, the flags are flown at half-mast until noon, then at the top of the mast until close of business.

6. RULES OF PRECEDENCE

- 6.1 In Australia, the Australian National Flag takes precedence over all other flags where more than one flag is being flown. When flown in the company of other flags the rules of precedence are:
1. Australian National Flag
 2. National Flag of other nations
 3. State and Territory Flags
 4. Other Flags prescribed by the *Flags Act 1953*, including the Australian Aboriginal Flag and the Torres Strait Islander Flag, the Defence Ensigns (order of for the Defence Ensigns is the Australian Defence Force Ensign, the Australian White Ensign, the Royal Australian Air Force Ensign)
 5. Other Ensigns and pennants (i.e. local government flags; Commonwealth, State and Territory agencies; non-government organisations).
- 6.2 Flags should be flown in the above order. In the absence of a flag/s higher in the order, the next flag is flown in accordance with its position in the rules of precedence (for example, the Australian Aboriginal Flag can follow the Australian National Flag if there is no other National Flag or State/Territory Flag to be flown). The order of precedence may be varied on Commonwealth occasions; Aboriginal or Torres Strait Island occasions for their peoples and military occasions.
- 6.3 Where the Australian National Flag is flown alone with more than 2 flagpoles, it should be flown on the centre flagpole.

7. FLAG HANDLING AND APPEARANCE

- a) Flags should not be allowed to fall or lie on the ground
- b) The Australian National Flag should not be used to cover a statue, monument or plaque for an unveiling ceremony, to cover a table or seat or to mask boxes, barriers or the space between the floor and the ground level on a dais or platform.
- c) Flags should not be flown when in a damaged, faded or dilapidated condition. When the condition of a flag is no longer suitable, it should be destroyed privately and in a dignified manner.

8. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

9. BREACH OF POLICY

- 9.1 Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

10. COMMUNICATION AND DISTRIBUTION

MOUNT ISA CITY COUNCIL STRATEGIC POLICY

Page 3 of 4



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Flag Protocol Policy

RESOLUTION NO. 00/00/0000 VERSION V1

- 10.1 Council will make available to the public, the Flag Policy on our website at www.mountisa.qld.gov.au.
- 11.2 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

DRAFT

10.3 ADOPTION OF CONFIDENTIALITY POLICY

Document Number: 790116
Author: Coordinator Corporate Governance
Authoriser: Chief Executive Officer
Directorate: Executive Services
Portfolio: Executive Services

EXECUTIVE SUMMARY

The purpose of this report is to present to Council a policy to assist Councillors and Council employees in identifying what constitutes confidential information and delegating the authority to the CEO to deem reports/attachments or other information as confidential.

RECOMMENDATION

THAT the Confidentiality Policy V1 be adopted by Council

AND

THAT Council delegate to the CEO the responsibility to classify Council meeting reports/attachments and other information as confidential in accordance with sections 171(3) and 200(4) of the *Local Government Act 2009*.

OVERVIEW

Councillors and Council employees must use Council information in a way that promotes and maintains the public's trust and confidence in the integrity of the local government and complies with the use of information as stated in the *Local Government Act 2009*.

Council operates in an environment of public accountability in which it seeks to inform the public of issues under consideration and the nature of the decisions made by Council. Therefore, Council held information is largely publicly available unless there are compelling reasons which indicate this is not in the public interest.

BACKGROUND

Under section 254J of the *Local Government Regulation 2012*, the Council can close a meeting to the public to discuss a limited range of matters.

(3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—

(a) the appointment, discipline, or dismissal of the chief executive officer.

(b) industrial matters affecting employees.

(c) the local government's budget.

(d) rating concessions.

(e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

(f) matters that may directly affect the health and safety of an individual or a group of individuals.

(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

(h) negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967;

(i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

Separate to the provisions of Section 254J of the Regulation it is necessary for any documents or information which are to be discussed confidentially, to be classified as confidential via a Council resolution, policy, or delegation, having regard to section 171(3) and 200(4) of the Local Government Act.

In addition to the above, other information, pursuant to the proposed Council policy or otherwise via the exercise of the proposed CEO delegation, can be classified as confidential.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.7	Promote a proactive approach to risk management, including business continuity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was internal with the CCG and some executive staff and externally with other local authorities.

LEGAL CONSIDERATIONS

The Policy and the Delegation is consistent with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

POLICY IMPLICATIONS

The following policies have been considered:

Model Meeting Procedures

Standing Orders Policy

RISK IMPLICATIONS

This policy will reduce risk of information of a confidential nature being released unlawfully or inappropriately.

HUMAN RIGHTS CONSIDERATIONS

Nil

RECOMMENDATION

THAT the Confidentiality Policy V1 be adopted by Council; and

THAT Council delegate to the CEO the responsibility to classify Council meeting reports /attachments and other information as confidential in accordance with sections 171(3) and 200(4) of the *Local Government Act 2009*.

ATTACHMENTS

1. **DRAFT Confidentiality Report V1** [↓](#) 



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Confidentiality Policy

RESOLUTION NO. **OM00/00/0000** VERSION **V1**

APPLIES TO STRATEGIC POLICIES ONLY

This an official copy of the **Confidentiality Policy**, made in accordance with the provisions of *Local Government Act 2009*, *Local Government Regulation 2012*, and current Council Policies.

Strategic policies are adopted by Mount Isa City Council due to its desire to influence the direction of an issue or assist in the delegated decision making of Mount Isa City Council officers. Strategic policies should follow the jurisdiction provided to Council through its Corporate Plan; the **Confidentiality Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

This policy does not override an individual Councillor’s or Council employee statutory obligations in respect of the use of information. Nor does it override Council’s obligations under the *Local Government Act 2009* or any subordinate legislation

.....
 Dale Dickson
Chief Executive Officer

DOCUMENT VERSION CONTROL				
Governance/Policies/Strategic Doc ID#			POLICY TYPE	Strategic (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	19.04.2023	OM00/00/0000	Responsible Officer – CEO	
			REVIEW DUE	00.0000

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all Councillors	X	Included in employee inductions	X
Employee noticeboards	X	Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	
Registered in magiQ	X		



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Confidentiality Policy

RESOLUTION NO. OM00/00/0000 VERSION V1

1. PURPOSE

- 1.1 It is accepted that Councillors and Council employees will be in receipt of confidential information that may or may not be part of a formal Council meeting. Councillors and Council employees must use Council information in a way that promotes and maintains the public's trust and confidence in the integrity of the Council.
- 1.2 This policy aims to support Councillors and Council employees in balancing the right and duty to inform the public and consult with constituents about Council business, with the interest Council has in preventing disclosure of confidential information.
- 1.3 This policy This policy does not override an individual Councillor's or Council employee's statutory obligations in respect of the use of information, nor does it override Council's obligations under the *Local Government Act 2009* or any other legislation or subordinate legislation to disclose or publish information where this is required by law.

2. COMMENCEMENT

This policy will commence on and from 1 May 2023. It replaces all other policies or arrangements governing confidentiality (whether written or not).

3. APPLICATION

This policy provides guidance to Councillors and Council employees in complying with sections 171 and 200 of the *Local Government Act 2009* regarding the proper handling of confidential information. The policy aims to assist Council in determining what might be considered confidential information and how this information should be handled.

This policy applies to confidential information held by Council and Councillors and Council employees.

4. POLICY CLAUSES

- 4.1 'Councillor briefing sessions' are non-decision making forums convened by Councillors, the Chief Executive Officer, Executive Leadership Team and, as directed by the Chief Executive Officer other Council officers that create an opportunity for Councillors and officers to discuss matters of a proposed policy or other strategic or community sensitive issues, as well as providing a forum for Councillors to be made aware of issues of significance to the organisation and/or to the community.
- 4.2 Information comes in any number of forms including letters, reports/documents, facsimiles, attachments, tapes, emails, electronic media, and/or other forms of information including discussions during meetings.

5. RESPONSIBILITIES

5.1 Policy Statement

Council operates in an environment of public accountability in which it seeks to inform the public of issues under consideration and the nature of decisions made by Council and its committees. Much of Council's information is information that is publicly available.

At the same time, Council is conscious of the need to handle Council information in a way that promotes and maintains the public's trust and confidence in the integrity of the local government.

It is accepted that Councillors and Council employees will be in receipt of confidential information that may or may not be part of a formal Council meeting. It is Council's responsibility to ensure that such information is treated confidentially, so as not to harm, prejudice or compromise the interests of Council or any individual or organisation, or enable any individual or organisation to gain a financial advantage.



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Confidentiality Policy

RESOLUTION NO. OM00/00/0000 VERSION V1

5.2 Responsibilities of Councillors and Council Employees

Councillors and Council Employees must be aware of their responsibilities and should:

- exercise due care when handling or using information acquired in their role as a Councillor or Council employee.
- know there will be information that must be treated as confidential because releasing it would reduce public trust and confidence in the integrity of the Council.
- know that disclosure of confidential information constitutes a breach of the Local Government Act 2009.
- if uncertain, presume information is confidential, and seek advice from the Chief Executive Officer prior to any release of it.
- undertake not to disclose, and to use their best endeavors to prevent disclosure of, confidential information to any person or organization.
- avoid discussing confidential Council information with family, friends, and business associates, and
- ensure documents containing confidential information are properly safeguarded at all times – including materials held at private or business premises.

5.3 Confidential Information

The following types of information shall be deemed to be confidential to Council unless or until Council resolves or the Chief Executive Officer decides to the contrary in a particular instance:

- Commercial in confidence information — including where the release of information would affect a third party's competitive advantage; this is particularly relevant in a competitive tender situation.
- Information derived from State or Federal government departments or Ministers that has been classified by them as confidential.
- Reports and information considered by the Audit and Risk Committee.
- Information relating to a property disposal or acquisition process where release of the information may prejudice Council (see also section 171(1) of the LGA).
- Information involving legal advice to Council or a legal issue or a matter before the courts.
- Information covered under Section 254J of the Local Government Regulations:
 - a) the appointment, dismissal, or discipline of employees
 - b) industrial matters affecting employees
 - c) rating concessions
 - d) rating concessions
 - e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.
 - f) matters that may directly affect the health and safety of an individual or a group of individuals.
 - g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.
 - h) negotiations relating to the taking of land by the local government under the *Acquisition of Land Act 1967*;
 - i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

It is acknowledged that some of the above classes of information may need to be disclosed from time to time for legal proceedings or in accordance with the Right to Information Act 2009.

Nevertheless, this policy deems that as a minimum:



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Confidentiality Policy

RESOLUTION NO. **OM00/00/0000** VERSION **V1**

- The Chief Executive Officer may make a declaration that information concerning a specific matter is confidential to Council, and the information will remain confidential unless or until Council resolves to the contrary or the CEO decides otherwise.
- An item on a Council or committee meeting agenda – and the information contained in the documentation or supporting material – that is declared confidential is to remain confidential unless or until Council or the CEO decides otherwise.
- If a meeting of a committee resolves that an item – and the information contained in the documentation or supporting material – is to be confidential it remains confidential unless or until Council resolves to the contrary.
- If Council exercises its powers under section 254J of the Local Government Regulation 2012 to close its meeting to members of the public, all information in relation to the matters discussed during that closed meeting or the closed portion of the meeting is confidential, unless and until the Council resolves to the contrary.
- Confidential information shall be clearly identified as confidential.
- Any information of a type deemed to be confidential is to be presumed by Councillors and Council employees to be confidential to Council and must not be released without the approval of the Chief Executive Officer.

5.4 Release of confidential information

Any release of confidential information for any purpose to any person or organisation (other than those who are entitled to the information, such as other Councillors or Council employees) is a breach of Section 171 for Councillors and Section 200 for Council employees of the *Local Government Act 2009*. Release includes:

- verbally telling any person about the information or any part of the information
- providing the original or a copy of documentation or any part of the documentation that is marked confidential
- paraphrasing – putting into your own words – any confidential information and providing that in writing or orally.

6. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

7. BREACH OF POLICY

The use of information is covered by the *Local Government Act 2009* Section 171 for Councillors and Section 200 (4) for Council employees.

Section 171 Use of Information by Councillors

- (1) A person who is, or has been, a councillor must not use information that was acquired as a councillor to –
 - (a) gain, directly or indirectly, a financial advantage for the person or someone else; or
 - (b) cause detriment to the local government
 Maximum penalty – 100 penalty units or 2 years imprisonment
- (2) Subsection (1) does not apply to information that is lawfully available to the public.
- (3) A councillor must not release information that the councillor knows, or should reasonably know, is information that is confidential to the local government.

Section 200 (4) Use of Information by local government employees



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Confidentiality Policy

RESOLUTION NO. **OM00/00/0000** VERSION **V1**

The person must not release information that the person knows, or should reasonably know, is information that –

- (a) Is confidential to the local government; and
- (b) cause detriment to the local government.

Maximum Penalty – 100 penalty units or 2 years imprisonment

8. COMMUNICATION AND DISTRIBUTION

- 8.1 Council will make available to the public, the Confidentiality Policy on our website at www.mountisa.qld.gov.au.
- 8.2 The responsible officer shall ensure appropriate training to Councillors and Council employees as appropriate.
- 8.3 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

ASSOCIATED LEGISLATION AND POLICIES

- Local Government Act 2009
- Local Government Regulation 2012
- Councillors Code of Conduct
- Employee Code of Conduct

11 CORPORATE AND COMMUNITY SERVICES REPORTS**11.1 FINANCE OVERVIEW REPORT - MARCH 2023**

Document Number: 790335

Author: Interim Finance Manager

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The March 2023 Finance Overview Report is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2023 Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 31 March 2023 against the Amended Budget FY22/23 targets as adopted by the Council budget.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the Council's actual performance against budgeted performance must be provided to the Council.

The following report covers the following key areas (in order) of the list:

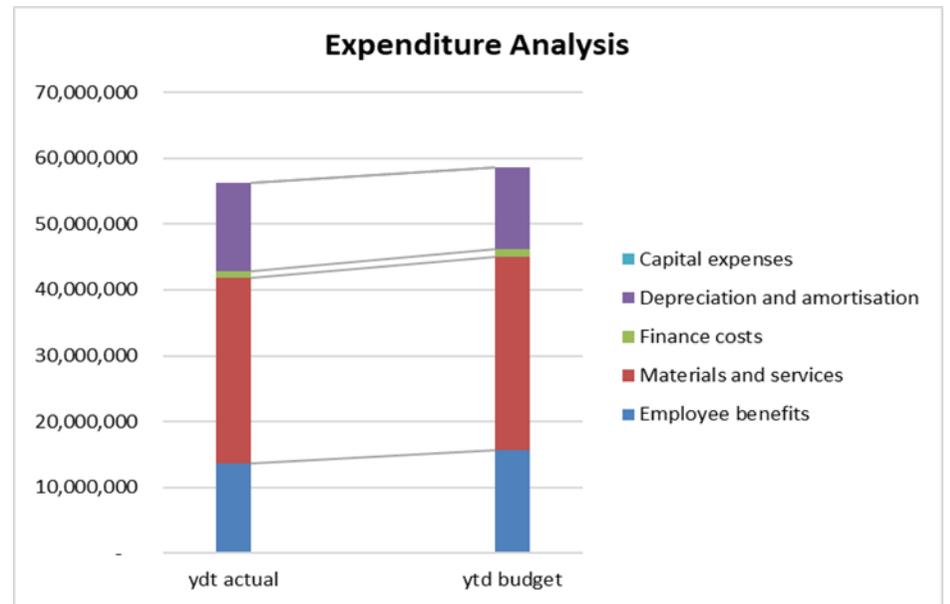
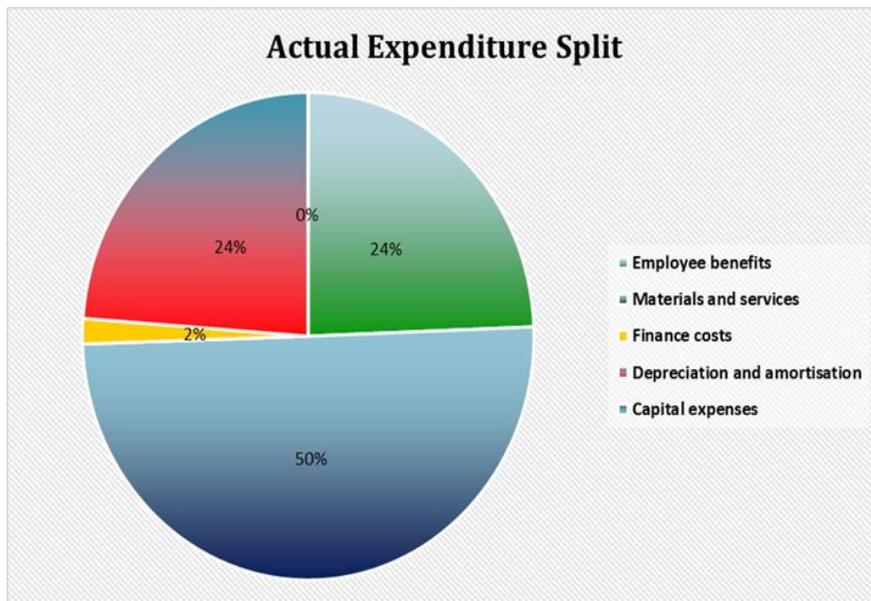
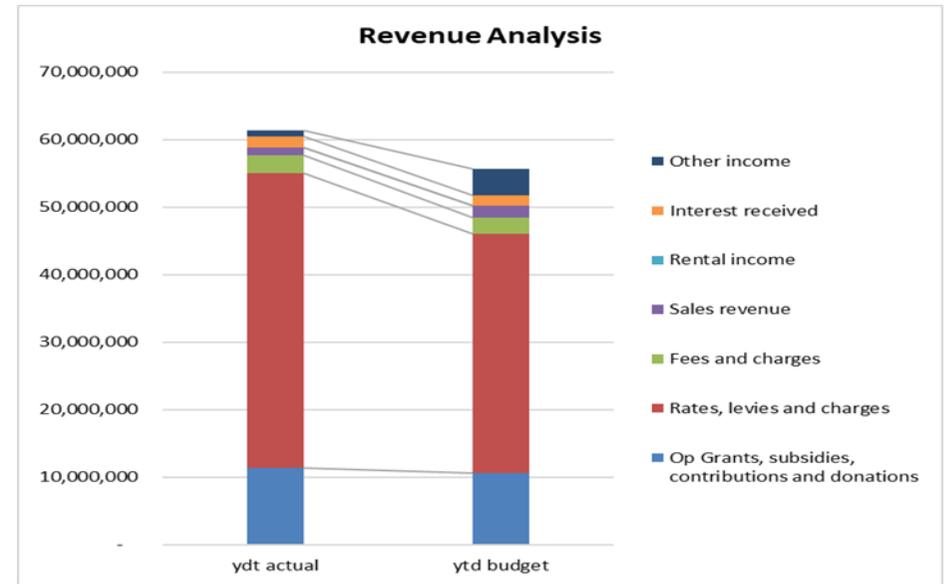
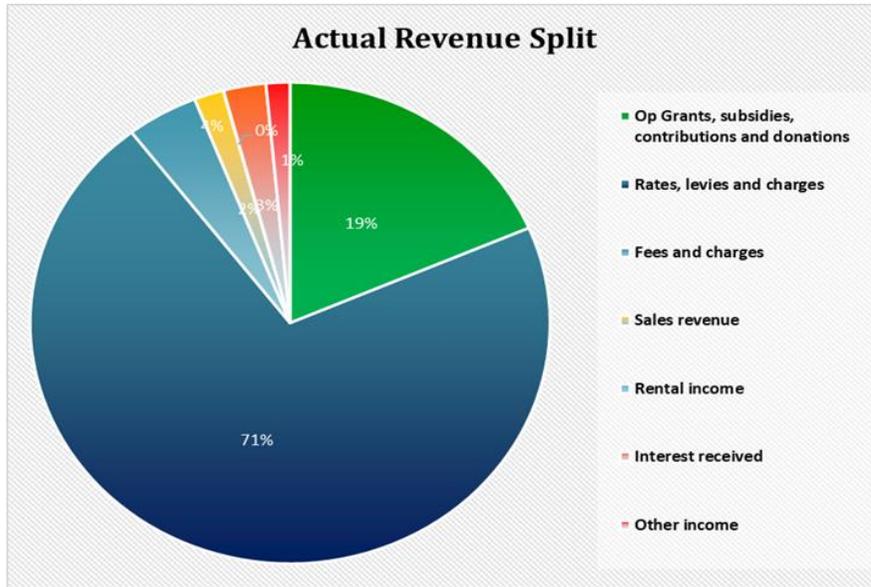
1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property, and Equipment (Work-In-Progress)
4. Financial Sustainability Ratios
5. Outstanding Rates Aged Balances
6. Analysis by Function
7. Borrowings
8. Cash and Cash Equivalent Movement Comparison

1. OPERATIONAL PERFORMANCE (Actual vs. Budget)

Revenue and Expenditure Summary as of 31 March 2023

The below summary shows a brief snapshot of how the Council is tracking in the current year against the budget for the year as adopted by the Council.

Operational Performance	Actual YTD 2023	YTD Amended Budget 2023	YTD Actuals Less YTD Budget \$	Variance as a % of YTD Budget %	Remaining Budget (Full Year) \$	Comments on significant variances	
Revenue							
Recurrent revenue							
Rates, levies and charges	3(a)	43,594,125	35,492,403	8,101,722 ↑	23%	3,729,079	Rates Notices for Jan-Jun 2023 has been issued. Water 3Qtr consumption for non-residential not yet billed
Fees and charges	3(b)	2,738,246	2,342,770	395,477 ↑	17%	385,447	Bulk of revenue is from Refuse fees and charges (\$1.2M)
Sales revenue	3(c)	1,129,628	1,767,750	(638,122) ↓	-36%	1,227,372	Private Works is still low as per budget
Grants, subsidies, contribution:	3(d)	11,385,176	10,581,407	803,768 ↑	8%	2,723,367	Grants received, majority from QRA flood damage grants
Total recurrent revenue		58,847,175	50,184,330	8,662,845		8,065,265	
Other Income							
Rental income		12,850	-	12,850 ↑	12,850%	(12,850)	
Interest received	4(a)	1,619,419	1,578,425	40,994 ↑	3%	485,148	Interest rates higher than expected
Other income	4(b)	911,808	3,956,441	(3,044,632) ↓	-77%	4,363,446	Mount Isa Water Dividend to be received in June 2023
Other capital income	5	45,090	-	45,090 ↑		(45,090)	Profit from sale of Plant and Equipment
Total income		61,436,342	55,719,196	5,717,146	13%	12,901,009	
Expenses							
Recurrent expenses							
Employee benefits	6	(13,714,082)	(15,689,657)	(1,975,576) ↑	13%	(7,205,461)	
Materials and services	7	(28,177,644)	(29,377,825)	(1,200,181) ↑	4%	(10,992,789)	Increase in Flood damage works
Finance costs	8	(946,297)	(963,929)	(17,632) ↑	2%	(338,941)	
Depreciation and amortisation	13	(13,402,353)	(10,050,369)	3,351,984 ↓	-33%	1,861	Comprehensive review of road assets is underway and figures will be retrospectively adjusted in line with comprehensive revaluations result
Total recurrent expenses		(56,240,375)	(56,081,780)	158,595	0%	(18,535,331)	
Net result		5,195,967	(362,584)	5,558,551	83%	(5,634,322)	



2. CAPITAL REVENUE AND EXPENSES

The below statement shows a comparison between the Capital Revenue and Expenses as at 31 March 2023 actuals vs Amended Budget for FY22/23.

		Actual YTD 2023	Full Amended Budget 2023	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Capital							
Capital revenue							
Grants, subsidies, contribution	3(d)	3,499,312	13,845,095	(10,345,783) ↓	-75%	10,345,783	Grants will be accounted for in line with actual expenditure
Total capital revenue		3,499,312	13,845,095	(10,345,783) ↓	-75%	10,345,783	
Capital expenses							
	9	(0)	-	(0)		0	

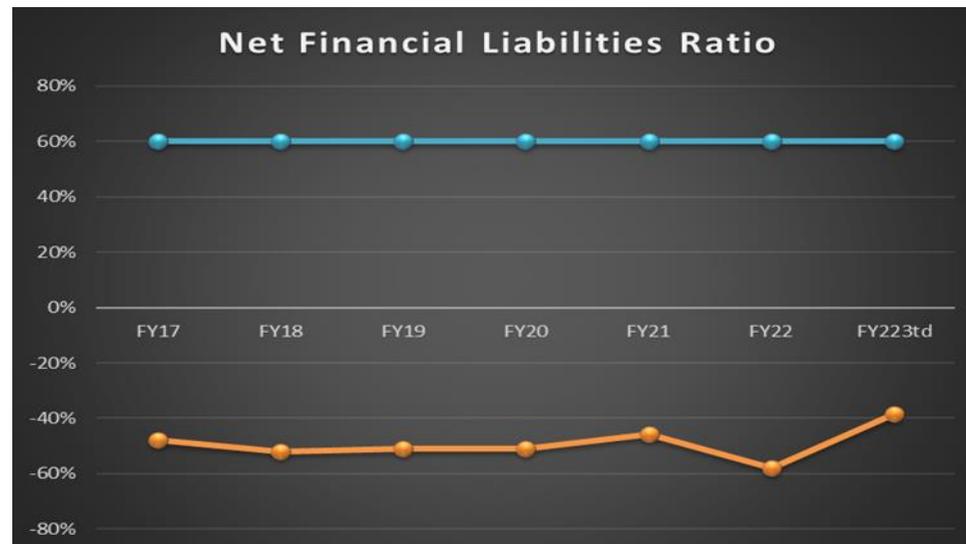
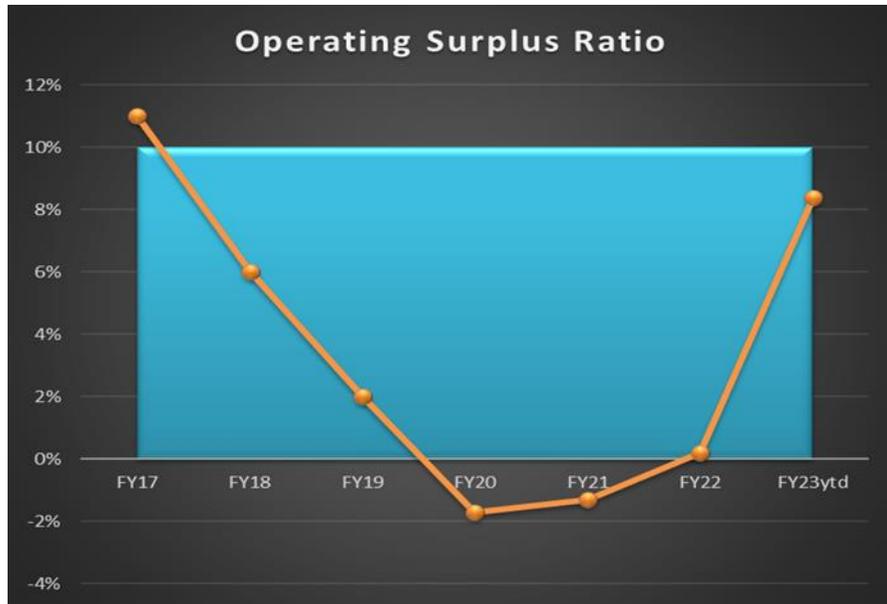
3. PLANT, PROPERTY AND EQUIPMENT

The below statement shows a comparison between the Property, Plant and Equipment as at 31 March 2023 actuals vs Amended Budget for FY22/23.

		Actual YTD 2023	Full Amended Budget 2023	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Plant, Property & Equipment							
Other Additions		12,941,025	27,162,500	(14,221,475) ↓	-52%	14,221,475	delivery of capital works still in progress
Renewals		4,382,668	11,337,000	(6,954,332) ↓	-61%	6,954,332	delivery of capital works still in progress
Total Work In Progress		17,323,693	38,499,500	(21,175,807) ↓		21,175,807	

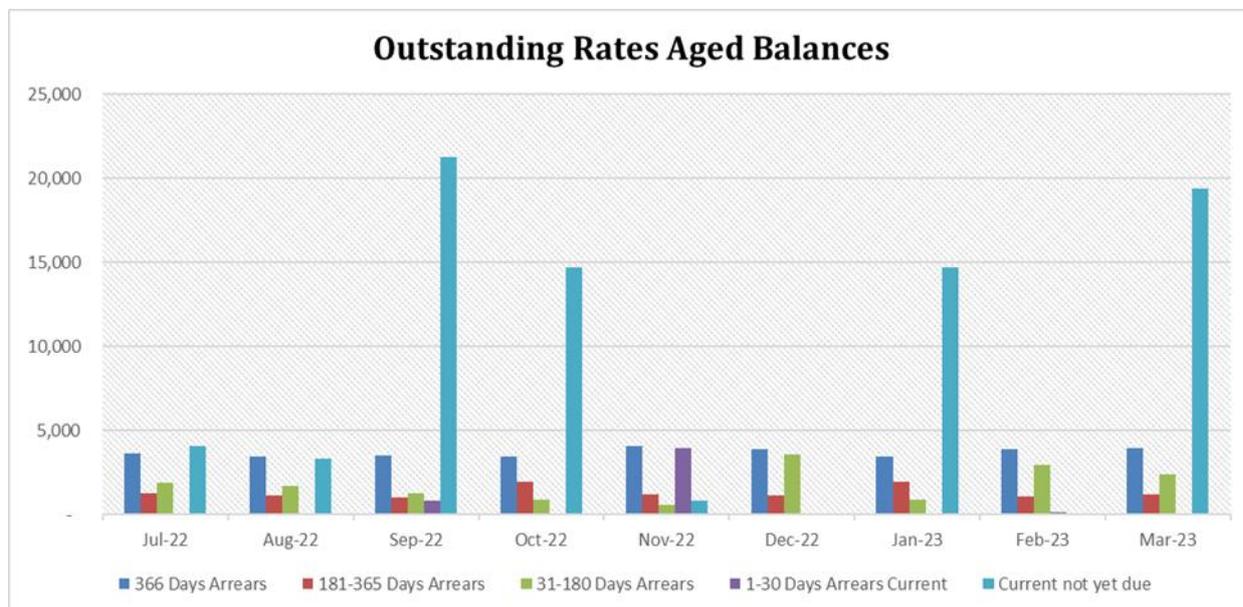
4. FINANCIAL SUSTAINABILITY RATIOS

Measures of Financial Sustainability	Measure	Target	2023 YTD Actual	Comments
Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	8.39%	The Operating surplus ratio is on track Water Reading for 3rd Quarter Non-Residential will commence 18th March 2023 and will end 14th April 2023. Water Consumption Notices and Rates Notices have been issued on 24 & 27 of March 2023 and due 23 & 26 April 2023.
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	33%	Asset sustainability ratio is below target due to delivery of capital works being behind schedule.
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-55.7%	Net financial liabilities ratio is above target due to cash balances.



5. OUTSTANDING AGED RATES BALANCES

Amount in \$'000						
Month FY22/23	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	Total
Jul-22	3,623	1,228	1,874	53	4,091	10,868
Aug-22	3,449	1,125	1,670	1	3,290	9,535
Sep-22	3,518	1,010	1,282	836	21,272	27,918
Oct-22	3,450	1,940	859	2	14,692	20,943
Nov-22	4,047	1,169	596	3,971	824	10,607
Dec-22	3,910	1,132	3,564	3	37	8,646
Jan-23	3,450	1,940	859	1	14,691	20,941
Feb-23	3,870	1,042	2,955	136	-	8,003
Mar-23	3,915	1,214	2,381	41	19,367	26,917



- Water Meter Readings for 3rd Quarter Non-Residential commenced 18th March 2023 and ended 14th April 2023.
- Water Consumption Notices for all properties were issued on 24 March 2023 and are due for payment in full by 4.30pm 23 April 2023.
- Rates Notices for the Period 01-01-2023 to 30-06-2023 were issued on 27 March 2023 and are due for payment in full by 4.30pm 26 April 2023.

6. ANALYSIS BY FUNCTION (Note 2b)

Function	Actual Revenue	Full Budget Revenue	YTD Progress %	Comments
Business services and finance	20,454,171	28,389,771	72% 	Rates Notices for Jan-Jun 2023 has been issued.
Construction and maintenance	1,214,822	2,335,300	52% 	In progress
Community services	13,157,632	3,244,560	406% 	QRA & Operational grants received
Planning & development	908,658	806,000	113% 	
Transport infrastructure	523,865	3,668,198	14% 	Progress claim for works done to be made
Waste management	14,544,791	13,563,542	107% 	Rates Notices for Jan-Jun 2023 has been issued.
Water infrastructure	14,123,651	17,368,058	81% 	Rates Notices for Jan-Jun 2023 has been issued.
Total	64,927,591	69,375,428	94%	

Function	Actual Expenses	Full Budget Expenses	YTD Progress %	Comments
Business services and finance	7,245,448	10,927,409	66% 	Rates Notices for Jan-Jun 2023 has been issued.
Construction and maintenance	3,964,907	4,907,546	81% 	off-set against Transport Infrastructure costs (below)
Community services	9,498,674	11,226,615	85% 	
Planning & development	1,255,299	1,787,776	70% 	on track
Transport infrastructure	13,652,031	12,316,195	111% 	off-set against Construction & Maintenance costs (above)
Waste management	8,835,634	12,338,316	72% 	
Water infrastructure	11,780,320	17,327,111	68% 	
Total	56,232,313	70,830,967	79%	

7. BORROWINGS

Council loan repayments are paid every quarter on the first working day. The balance as of 31 March 2023 was \$17.6 million.

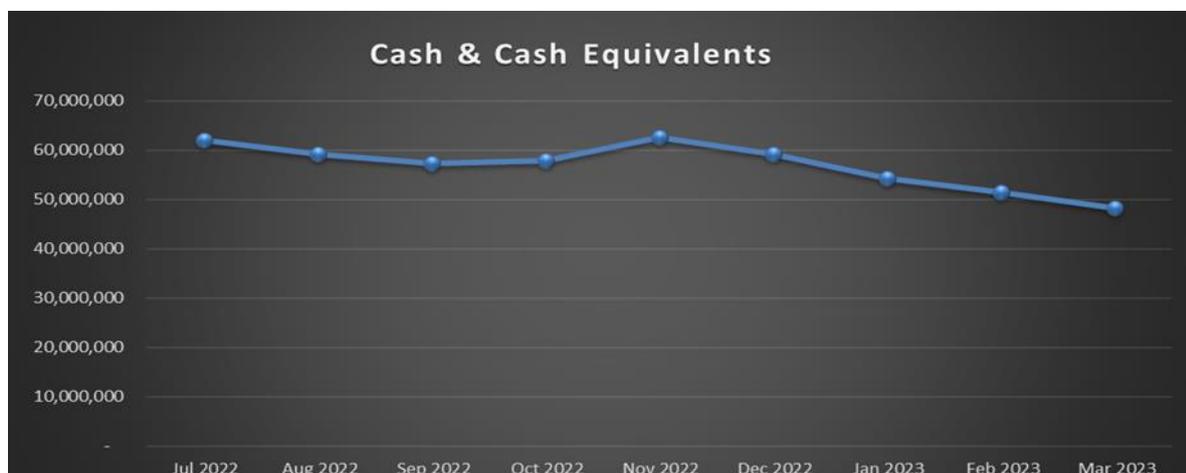
Summary of QTC Loans as at 31 March 2023					
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
Healey Heights development, Roads,	March 2009	7,000	3,335	7.28%	15/06/2029
Roads, water and sewer w	December 2009	5,000	2,574	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,414	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	2,920	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,117	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,301	4.32%	15/03/2034
Total		32,875	17,662		

8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON

Cash at Bank – 31 March 2023	\$ 48,329
Total Cash Restrictions	\$ (4,383)
TOTAL UNRESTRICTED CASH	\$ 43,948

MICC had \$48.3 million cash on hand at the end of March 2023. The restricted cash as defined by Council consists of grants received in advance for which MICC has contractual obligations. There are no short-term issues regarding cash on hand.

Summary of Cash and Cash	
Month FY22/23	\$
July 2022	61,969,099
August 2022	59,280,638
September 2022	57,313,841
October 2022	57,934,935
November 2022	62,566,501
December 2022	59,139,973
January 2023	54,230,630
February 2023	51,455,489
March 2023	48,329,305



COMING UP

- The external auditors interim visit will be on 11-28 April 2023.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2023 Finance Overview Report as presented.

OR

THAT Council does not receive and accept the March 2023 Finance Overview Report as presented.

ATTACHMENTS

1. **MICC Financial Statements 31 March 2023** [↓](#) 

Mount Isa City Council
Financial Statements
For the period ended 31 March 2023

Mount Isa City Council

Financial statements

For the period ended 31 March 2023

Table of contents

Statement of Comprehensive Income

Statement of Financial Position

Statement of Changes in Equity

Statement of Cash Flows

Notes to the financial statements

2	Analysis of results by function
3	Revenue
4	Interest and other income
5	Other Capital income
6	Employee benefits
7	Materials and services
8	Finance costs
9	Capital expenses
10	Cash and cash equivalents
11	Receivables
12	Inventories
13	Property, Plant and Equipment
14	Contract balances
15	Payables
16	Borrowings
17	Provisions
18	Reconciliation of net result for the year to net cash inflow (outflow) from operating activities
19	Reconciliation of liabilities arising from financing activities

Current Year Financial Sustainability Statement

Unaudited Long Term Financial Sustainability Statement

Mount Isa City Council
Statement of Comprehensive Income
For the period ended 31 March 2023

		Actual YTD 2023	February 2023 Budget Review	Actual 2022
	Note	\$	\$	\$
Income				
Revenue				
Recurrent revenue				
Rates, levies and charges	3(a)	43,594,125	47,323,204	45,223,356
Fees and charges	3(b)	2,738,246	3,123,693	2,968,967
Sales revenue	3(c)	1,129,628	2,357,000	994,479
Grants, subsidies, contributions and donations	3(d)	11,385,176	14,108,543	11,874,195
Total recurrent revenue		58,847,175	66,912,440	61,060,997
Capital revenue				
Grants, subsidies, contributions and donations	3(d)	3,499,312	13,845,095	10,411,589
Total capital revenue		3,499,312	13,845,095	10,411,589
Rental income		12,850	-	35,700
Interest received	4(a)	1,619,419	2,104,567	902,038
Other income	4(b)	911,808	5,275,254	4,343,577
Other capital income	5	45,090	-	17,713,610
Total income		64,935,654	88,137,356	94,467,510
Expenses				
Recurrent expenses				
Employee benefits	6	(13,714,082)	(20,919,543)	(18,624,582)
Materials and services	7	(28,177,644)	(39,170,433)	(30,427,962)
Finance costs	8	(946,297)	(1,285,238)	(1,596,303)
Depreciation and amortisation				
Property, plant and equipment	13	(13,402,353)	(13,400,492)	(16,571,071)
Intangible assets		-	-	(210)
		(56,240,375)	(74,775,707)	(67,220,128)
Capital expenses	9	(0)	-	(26,540,735)
Total expenses		(56,240,376)	(74,775,707)	(93,760,863)
Net result		8,695,278	13,361,648	706,648
Other comprehensive income				
Items that will not be reclassified to net result				
Increase / (decrease) in asset revaluation surplus	13	-	-	33,968,839
Total other comprehensive income for the year		-	-	33,968,839
Total comprehensive income for the year		8,695,278	13,361,648	34,675,486

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating	Net operating result (excluding capital items)	5,150,876	(483,447)	(877,817)
	Total operating revenue (excluding capital items)	61,391,252	74,292,261	66,342,311
	Operating surplus ratio	8.4%	-0.7%	-1.3%
	T	0-10%	0-10%	0-10%

**Mount Isa City Council
Statement of Financial Position
For the period ended 31 March 2023**

		Actual YTD 2023	February 2023 Budget Review	2022
Note	\$	\$	\$	\$
Current assets				
Cash and cash equivalents	10	48,329,305	54,596,189	67,373,187
Receivables	11	27,494,159	6,179,045	12,277,592
Inventories	12	253,706	294,539	294,539
Contract assets	14	2,671,026	2,671,026	2,671,026
Total current assets		78,748,195	63,740,799	82,616,343
Non-current assets				
Other financial assets		1	1	1
Property, plant and equipment	13	513,609,060	531,827,712	508,515,985
Intangible assets		-	-	-
Total non-current assets		513,609,061	531,827,713	508,515,986
Total assets		592,357,258	595,568,512	591,132,329
Current liabilities				
Payables	15	3,469,254	2,305,480	8,533,994
Contract liabilities	14	4,382,510	4,382,510	4,382,510
Borrowings	16	501,241	1,854,211	1,788,991
Provisions	17	2,269,423	2,474,872	2,474,872
Other liabilities		-	1,025,229	1,025,229
Total current liabilities		10,622,429	12,042,302	18,205,597
Non-current liabilities				
Borrowings	16	17,171,456	15,357,319	17,171,456
Provisions	17	16,758,809	15,697,957	13,697,711
Other liabilities				2,948,279
Total non-current liabilities		33,930,265	31,055,276	33,817,446
Total liabilities		44,552,694	43,097,578	52,023,043
Net community assets		547,804,563	552,470,933	539,109,285
Community equity				
Asset revaluation surplus		276,315,879	276,315,879	276,315,879
Retained surplus		271,488,684	276,155,054	262,793,406
Total community equity		547,804,563	552,470,933	539,109,285

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Statement of Changes in Equity
For the period ended 31 March 2023

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Restated balance at 30 June 2020	219,461,687	253,204,277	472,665,964
Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	22,885,354	8,882,481	31,767,835
Balance as at 30 June 2021	242,347,041	262,086,759	504,433,799
Net result	-	706,648	706,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,968,839	-	33,968,839
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	33,968,839	706,648	34,675,486
Balance as at 30 June 2022	276,315,879	262,793,406	539,109,285
Net result	-	8,695,278	8,695,278
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	-	8,695,278	8,695,278
Balance as at 31 March 2023	276,315,879	271,488,684	547,804,563

Mount Isa City Council
Statement of Cash Flows
For the period ended 31 March 2023

	Note	Actual YTD 2023	February 2023 Budget Review	2022
		\$	\$	\$
Cash flows from operating activities				
Receipts from customers		32,286,266	62,985,743	52,070,323
Payments to suppliers and employees		(48,074,326)	(66,548,209)	(47,188,413)
		<u>(15,788,061)</u>	<u>(3,562,466)</u>	<u>4,881,909</u>
Interest received		1,619,419	2,104,155	902,038
Operating Grants and Contributions		11,385,176	15,300,459	11,874,195
Rental & Other Income		924,658	-	3,660,883
Borrowing costs		(946,297)	(1,054,891)	(1,596,303)
Net cash inflow (outflow) from operating activities	18	<u>(2,805,105)</u>	<u>12,787,257</u>	<u>19,722,721</u>
Cash flows from investing activities				
Payments for property, plant and equipment		(19,228,047)	(36,712,401)	(24,925,473)
Capital Grants, Subsidies, Contributions and Donations		3,499,312	13,845,096	10,411,589
Proceeds from sale of property plant and equipment		777,706	(948,033)	877,496
Net cash inflow (outflow) from investing activities		<u>(14,951,029)</u>	<u>(23,815,337)</u>	<u>(13,636,387)</u>
Cash flows from financing activities				
Repayment of borrowings		(1,287,749)	(1,748,917)	(1,647,042)
Net cash inflow (outflow) from financing activities		<u>(1,287,749)</u>	<u>(1,748,917)</u>	<u>(1,647,042)</u>
Net increase (decrease) in cash and cash equivalent held		<u>(19,043,882)</u>	<u>(12,776,998)</u>	<u>4,439,292</u>
Cash and cash equivalents at the beginning of the financial year		67,373,187	67,373,187	62,933,897
Cash and cash equivalents at end of the reporting period	10	<u>48,329,305</u>	<u>54,596,189</u>	<u>67,373,187</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies".

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

ORDINARY COUNCIL MEETING

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 31 March 2023

Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Business services and finance	1,418,138	18,999,005	-	37,028	-	20,454,171	(7,253,510)	8,062	-	(7,245,448)	13,163,633	13,208,723	200,315,335
Construction and maintenance	-	1,214,822	-	-	-	1,214,822	(3,964,907)	-	-	(3,964,907)	(2,750,085)	(2,750,085)	10,588,654
Community services	9,215,824	442,497	3,499,311.57	-	-	13,157,632	(9,498,674)	-	-	(9,498,674)	159,647	3,658,958	-
Planning & development	-	908,658	-	-	-	908,658	(1,255,295)	-	-	(1,255,295)	(346,641)	(346,641)	-
Transport infrastructure	523,865	-	-	-	-	523,865	(13,652,031)	-	-	(13,652,031)	(13,128,165)	(13,128,165)	271,127,334
Waste management	-	14,544,791	-	-	-	14,544,791	(8,835,634)	-	-	(8,835,634)	5,709,157	5,709,157	61,402,020
Water infrastructure	-	14,123,651	-	-	-	14,123,651	(11,780,320)	-	-	(11,780,320)	2,343,331	2,343,331	48,923,914
Total Council	11,157,827	50,233,425	3,499,312	37,028	-	64,927,591	(56,240,375)	8,062	-	(56,232,313)	5,150,876	8,695,278	592,357,258
Controlled entity net of eliminations	-	-	-	-	-	-	-	-	-	-	-	-	-
Total consolidated	11,157,827	50,233,425	3,499,312	37,028	-	64,927,591	(56,240,375)	8,062	-	(56,232,313)	5,150,876	8,695,278	592,357,258

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

3 Revenue

(a) Rates, levies and charges

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	2023	February 2023 Budget Review	2022
	\$	\$	\$
General rates	17,139,041	17,445,374	16,095,128
Separate rates	489,444	464,620	441,483
Water	10,646,345	10,712,000	10,295,066
Water consumption, rental and sundries	3,277,527	6,634,500	7,030,935
Sewerage	7,897,235	7,992,670	7,443,155
Waste Management	4,254,237	4,204,040	4,023,589
Total rates and utility charge revenue	<u>43,703,830</u>	<u>47,453,204</u>	<u>45,329,354</u>
Less: Pensioner remissions	<u>(109,796)</u>	<u>(130,000)</u>	<u>(106,415)</u>
	<u><u>43,594,125</u></u>	<u><u>47,323,204</u></u>	<u><u>45,223,356</u></u>

(b) Fees and charges

Animal Control	177,705	213,200	282,822
	-	135,100	
Building and Development	477,018	572,000	499,797
Cemetery fees	90,501	100,000	121,783
Finance	71,682	93,600	104,430
Infringements	95,568	20,000	67,162
Other fees and charges	418,048	831,440	513,984
Refuse tip and recycling	<u>1,407,725</u>	<u>1,158,353</u>	<u>1,378,990</u>
	<u><u>2,738,246</u></u>	<u><u>3,123,693</u></u>	<u><u>2,968,967</u></u>

(c) Sales revenue

Sale of goods revenue is recognised at the point in time that the customer obtains control of the goods, generally at delivery.

Revenue from services is recognised when the service is rendered.

Rendering of services

Contract and recoverable works	13,341	151,500	72,454
Concrete sales	<u>1,116,287</u>	<u>2,205,500</u>	<u>922,025</u>
	<u><u>1,129,628</u></u>	<u><u>2,357,000</u></u>	<u><u>994,479</u></u>
Total Sales Revenue	<u><u>1,129,628</u></u>	<u><u>2,357,000</u></u>	<u><u>994,479</u></u>

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

(d) Grants, subsidies, contributions and donations	2023	February 2023 Budget Review	2022
	\$	\$	\$
Grant income under AASB 15			
(i) Operating			
General purpose grants	1,877,207	8,269,423	9,241,844
State government subsidies and grants	9,507,968	5,839,120	2,632,351
	<u>11,385,176</u>	<u>14,108,543</u>	<u>11,874,195</u>
(ii) Capital			
State & Commonwealth Government subsidies and grants	3,499,312	13,845,095	10,411,589
	<u>3,499,312</u>	<u>13,845,095</u>	<u>10,411,589</u>
4 Interest and other income			
(a) Interest received			
Interest received from bank and term deposits is accrued over the term of the investment.			
Interest received from financial institutions	1,189,149	1,583,933	334,990
Interest from overdue rates and utility charges	430,269	520,634	567,048
	<u>1,619,419</u>	<u>2,104,567</u>	<u>902,038</u>
(b) Other income			
Dividends are recognised when they are declared.			
Dividend (Mount Isa Water Board)	-	3,625,294	3,625,183
Other income	911,808	1,649,960	718,394
	<u>911,808</u>	<u>5,275,254</u>	<u>4,343,577</u>
	<u>\$</u>	<u>\$</u>	<u>\$</u>
5 Other Capital income			
Gain / loss on disposal of non-current assets			
Proceeds from sale of property, plant and equipment	777,706	-	129,677
Less: Carrying value of disposed property, plant and equipment	13 (732,616)	-	-
	<u>45,090</u>	<u>-</u>	<u>129,677</u>
Provision for restoration of land	17	-	17,583,933
Adjustment due to change discount rate		-	17,583,933
Total Other Capital Income	<u>-</u>	<u>-</u>	<u>17,583,933</u>
6 Employee benefits			
Employee benefit expenses are recorded when the service has been provided by the employee.			
Staff wages and salaries	9,743,468	14,821,844	14,046,277
Councillors' remuneration	393,663	522,206	490,307
Annual, Sick and Long Service Leave Entitlements	1,984,964	3,092,151	2,674,473
Workers compensation Insurance	194,747	249,600	250,172
Fringe Benefits Tax (FBT)	47,163	62,400	47,269
Superannuation	1,350,077	2,171,342	1,689,232
	<u>13,714,082</u>	<u>20,919,543</u>	<u>19,197,730</u>
Other employee related expenses	-	-	-
	<u>13,714,082</u>	<u>20,919,543</u>	<u>19,197,730</u>
Less: Capitalised employee expenses	-	-	(573,148)
	<u>13,714,082</u>	<u>20,919,543</u>	<u>18,624,582</u>

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

7 Materials and services	2023	February 2023 Budget Review	2022
	\$	\$	\$
Advertising, marketing and promotion	-	-	36,596
Audit Fees *	70,683	200,132	111,350
Bulk Water Purchases	8,715,888	12,922,166	12,373,729
Communications and IT	1,153,423	2,120,164	1,294,710
Council Enterprises Support	1,340,984	1,466,999	1,783,008
Governance and Promotions	1,089,712	1,903,542	1,339,980
Land Use Planning and Regulation	63,265	137,000	104,788
Parks and Gardens	1,324,150	2,018,200	1,524,829
Road Maintenance	1,159,626	2,192,500	2,403,067
Flood Works	5,368,120	5,306,200	2,087,436
Utilities	-	-	732,615
Vehicle and plant operating costs	1,620,423	2,037,231	1,845,889
Waste Levy Payments (Total)	1,352,576	2,411,058	1,834,836
Waste Levy Refund **	(528,140)	(1,180,758)	(884,305)
Waste Management	758,362	1,412,000	874,973
Water and Sewerage Maintenance	1,175,303	1,603,206	1,529,501
Other materials and services	3,513,270	4,620,793	357,250
	<u>28,177,644</u>	<u>39,170,433</u>	<u>30,427,962</u>
	\$	\$	\$
8 Finance costs			
Finance costs charged by the Queensland Treasury Corporation	815,827	1,054,891	1,156,769
Bank charges	130,469	230,347	190,830
Impairment of receivables	-	-	-
Unwinding of discount on provisions	-	-	248,704
	<u>946,297</u>	<u>1,285,238</u>	<u>1,596,303</u>
9 Capital expenses			
Disposal of non current asset			
Property, plant and equipment	(0)	-	(5,606,422)
Total impairment losses/write off recorded as expenses	<u>(0)</u>	<u>-</u>	<u>(5,606,422)</u>
Loss on disposal of non-current assets			
Proceeds from sale of property, plant and equipment			554,600
Less: Carrying value of disposed property, plant and equipment			<u>(722,324)</u>
			<u>(167,724)</u>
Provision for restoration of land			
Adjustment due to change in cost estimate			(3,833,327)
Adjustment due to change in inflation			<u>(16,933,261)</u>
	<u>-</u>	<u>-</u>	<u>(20,766,589)</u>
Total Capital expenses	<u>(0)</u>	<u>-</u>	<u>(26,540,735)</u>

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

	2023	February 2023 Budget Review	2022
	\$	\$	\$
10 Cash and cash equivalents			
Cash at bank and on hand	758,193	-	272,407
Deposits at call	47,571,112	54,596,189	67,100,780
Term deposits	-	-	-
Balance per Statement of Financial	48,329,305	54,596,189	67,373,187
Less bank overdraft			
Balance per Statement of Cash Flows	48,329,305	54,596,189	67,373,187
Cash and cash equivalents	48,329,305	54,596,189	67,373,187
Less: Externally imposed restrictions on cash	(5,944,512)	(5,944,512)	(5,944,512)
Unrestricted cash	42,384,792	48,651,677	61,428,675
Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:			
Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:			
Unspent Government Grants and Subsidies	4,382,510	4,382,510	4,382,510
Special Rate Levies Unspent	1,333,520	1,333,520	1,333,520
Unspent developer contributions	228,482	228,482	228,482
Total externally imposed restrictions on cash assets	5,944,512	5,944,512	5,944,512

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

	\$	\$	\$
Trust funds held for outside parties			
Monies collected or held on behalf of other entities yet to be paid out		-	26,168
Security deposits		-	1,667
		-	27,835

11 Receivables
Current Trade and Other Receivables

	\$	\$	\$
Rates and charges	26,424,440	6,179,048	6,094,863
Statutory Charges (Water charges not yet levied)	-	-	1,212,584
GST Recoverable	257,737	-	571,816
Prepayments	-	-	245,813
Other debtors	685,482	-	4,268,140
	27,367,659	6,179,048	12,393,217
Less: Expected credit losses			
Rates and general debtors	126,500	-	(115,624)
Total Current Trade and Other Receivables	27,494,159	6,179,048	12,277,592

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

	\$	\$	\$
Inventories held for distribution			
Quarry and road materials	158,933	294,539	226,475
Plant and equipment stores	94,773	-	68,064
Total inventories	253,706	294,539	294,539

Interests in other entities

	Note	\$	\$	\$
Subsidiaries				
Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE)		1	1	1
		1	1	1

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets

	2023	February 2023 Budget Review	2022
	\$	\$	\$
	2,671,026	2,671,026	2,671,026

(b) Contract liabilities

Funds received upfront to construct Council controlled assets	2,702,612	-	2,702,612
Non-capital performance obligations not yet satisfied	1,679,898	4,382,510	1,679,898
	<u>4,382,510</u>	<u>4,382,510</u>	<u>4,382,510</u>

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Current

Creditors	3,265,748	2,305,480	7,100,414
Prepaid rates	-	-	1,212,584
Other creditors	203,506	-	220,996
	<u>3,469,254</u>	<u>2,305,480</u>	<u>8,533,994</u>

16 Borrowings

Current

Loans - QTC	501,241	1,854,211	1,788,991
	<u>501,241</u>	<u>1,854,211</u>	<u>1,788,991</u>

Non-current

Loans - QTC	17,171,456	15,357,319	17,171,456
	<u>17,171,456</u>	<u>15,357,319</u>	<u>17,171,456</u>

Opening balance at beginning of financial year	18,960,447	18,960,448	20,607,490
Principal repayment	(1,287,749)	(1,748,917)	(1,647,042)
Book value at end of financial year	<u>17,672,698</u>	<u>17,211,530</u>	<u>18,960,448</u>

17 Provisions

	2023	February 2023 Budget Review	2022
	\$	\$	\$
Current			
Annual leave	1,540,112	1,762,798	1,523,413
Long service leave	729,311	712,074	951,459
Landfill rehabilitation	-	1,025,229	-
Total Current Provisions	<u>2,269,423</u>	<u>3,500,101</u>	<u>2,474,872</u>
Non-Current			
Long service leave	251,930	308,067	139,111
Landfill rehabilitation	13,558,600	15,389,890	13,558,600
Waste Levy Term Advance	2,948,279	-	-
Total Non-Current Provisions	<u>16,758,809</u>	<u>15,697,957</u>	<u>13,697,711</u>

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2023

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

	2023	2022
	\$	\$
Net result	<u>8,695,278</u>	<u>706,648</u>
Non-cash items:		
Write off of Prior years WIP to Profit and Loss	-	-
Depreciation and amortisation	13,402,353	16,571,281
Unwinding discount on provisions	-	248,704
Impairment/write off	-	5,606,422
Net (profit)/loss on disposal of non-current assets	(45,090)	38,047
Capital grants and contributions	<u>(3,499,312)</u>	<u>(10,411,589)</u>
	<u>9,857,951</u>	<u>15,235,520</u>
Changes in operating assets and liabilities:		
(Increase)/ decrease in receivables	(15,216,566)	(1,371,446)
(Increase)/ decrease in contract assets	-	(386,923)
(Increase)/decrease in inventory	40,833	(50,012)
Increase/(decrease) in payables	(6,089,969)	825,508
Increase/(decrease) in contract liabilities	-	541,748
Increase/(decrease) in other liabilities	-	3,973,508
Increase/(decrease) in employee leave entitlements	(92,630)	248,170
	<u>(21,358,332)</u>	<u>3,780,554</u>
Net cash inflow from operating activities	<u>(2,805,103)</u>	<u>19,722,721</u>

19 Reconciliation of liabilities arising from financing activities
2023

	As at 30 June 2022	Cash flows \$	As at 31 March 2023
	\$		\$
Borrowings	<u>18,960,448</u>	<u>(1,748,917)</u>	<u>17,211,530</u>
2022			
	As at 30 June 2021	Cash flows \$	As at 30 June 2022
	\$		\$
Borrowings	<u>20,607,490</u>	<u>(1,647,042)</u>	<u>18,960,448</u>
2021			
	As at 30 June 2020	Cash flows \$	As at 30 June 2021
	\$		\$
Borrowings	<u>22,159,126</u>	<u>(1,551,636)</u>	<u>20,607,490</u>

ORDINARY COUNCIL MEETING

Mount Isa City Council
Unaudited Long-Term Financial Sustainability Statement
For the period ended 31 March 2023

Measures of Financial Sustainability	Measure	Target	Projected for the years ended									
			2023 YTD Actual	30 June 2023	30 June 2024	30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031
Council												
Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	8.39%	2.27%	0.61%	0.91%	1.44%	2.15%	2.47%	3.35%	5.75%	6.48%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	33%	137%	88.88%	67.71%	60.03%	59.28%	102.99%	99.10%	103.55%	98.91%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-55.7%	-35%	-25.70%	-30.50%	-38.77%	-33.02%	-44.06%	-55.82%	-68.37%	-81.64%

11.2 SPLASHEZ OVERVIEW REPORT- MARCH 2023**Document Number:** 789597**Author:** Manager Economic and Community Development**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The March 2023 Splashez Monthly Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2023 Splashez Overview Report as presented.

OPERATIONAL OVERVIEW

March 2023 saw a much quieter month than expected due to the welcomed wet weather. There were a few days that the pool was closed due to the excessive rainfall.

- 3 Days closed due to plumbing and electrical faults.
- 4 Days closed due to inclement weather.

The above days closed are the equivalent of a week's trade, which has had a significant impact on trade.

Some regular classes/bookings were also cancelled or postponed due to rainy weather condition.

FINANCIAL SUMMARY

	\$ Month of March 2022 Actual	\$ Month of March 2023 Actual	\$ Month of March 2023 Budget	\$ 2022/2023 YTD Actual	\$ 2022/2023 YTD Budget	\$ 2022/2023 Full Year Budget
Revenue						
Admission*	30,700	22,626	27,500	176,025	198,900	242,000
Kiosk*	16,026	8,829	21,000	89,558	142,000	170,000
TOTAL REVENUE	46,726	31,455	48,500	265,584	340,900	412,000
Expenses						
Kiosk Cost of Sales (COS)**	12,042	5,884	-	56,135	-	-
Wages***	64,697	36,320	65,000	371,231	464,975	572,975
Electricity****	12,587	9,071	6,500	91,350	35,000	50,000
Chlorine/Chemical	8,153	4,293	8,000	65,875	76,000	100,000
Maintenance & Running Cost****	4,270	2,822	5,450	23,029	76,300	89,000
Rates & Charges	10,810	25,275	-	66,562	20,000	20,000
Depreciation	7,662	7,718	3,237	42,948	29,137	38,849
TOTAL EXPENSES	120,220	91,382	88,187	717,130	701,412	870,824
NET DEFICIT	(73,494)	(59,927)	(39,687)	(451,546)	(360,512)	(458,824)
CAFÉ MARGIN	25%	33%	100%	37%	100%	100%

*Admission and Kiosk Revenue – a decrease due to the pool closures due to weather and some school events being cancelled.

**Kiosk Cost of Sales – Cost of sales includes March 2023 - Bidfood \$3,229.91; PFD \$1,004.90; Raps Surf n Turf \$1,184.25; Woolworths \$464.50

***Wages – included 2 pay runs – Pay 19 \$16,935.06 and Pay 20 \$19384.82

****Maintenance and Running Cost – Electricity \$9,070.63 (February 2023); Coogee Chemicals Chlorine \$3,740; Bunnings \$850.49 (Chlorine, Hoses, Brackets for Fence, Key Cutting, Cleaning Accessories); Shaine Hunter Locksmith \$244.31 (Rekey gate to a residence); APG Glass & Aluminium \$524.53 (new glass window from damages); Haz-Elec \$789 (Air Conditioning Service); JJ Richards \$677.35 (Grease Trap and Cooking Oil Quarterly Service; BOC Limited \$51.07 (oxygen); Lewie Fire Protection Pty Ltd \$237.57 (6-month check)

ADMISSIONS



*Venue Hire includes school Learn-to-Swim, school carnivals, aqua aerobics, Isa Heat, Army Reserve Trainings, physiotherapy, and pool hire.

ACTIVITIES

Miss Julie’s Mobile Swim School ran Learn to Swim lessons and Squad Training through March 2023 for 4 days a week (Monday, Tuesday, Friday afternoon and Saturday morning).

Move It NQ funded two (2) Aqua sessions per week (Tuesday at 9:00 am and Thursday at 6:00 pm). There were 5 sessions run through March 2023 due to the poor weather and school events a couple of these classes were cancelled. A total of 100 participants partook in these sessions.

Aqua Aerobics classes continued through the month of March 2023. There are 7 sessions a week being run Monday, Wednesday, and Friday at 5:45 am, Tuesday and Thursday at both 9:00 am and 6:00 pm. A few of these sessions were cancelled due to weather conditions and school events.

Swim Fit Sessions continued with 5 sessions a week (Monday through to Friday) showing consistent numbers at each session.

School Learn to Swim Programs and Swimming Carnivals were busy through March. With unfortunate weather early in the month, some of these events were postponed to later in the month, others will be held later in the year. Most of the school programs have finished for the Summer season now as the school term has finished and the Winter months approach.

Mount Isa Flexible Learning Centre, Cootharinga, and the North West Remote Health have kept continuous pool bookings through March 2023 bringing their clients and students to Splashez each week.

EVENTS (Pre-bookings for April 2023 to May 2023)

Dates	Event / Activity
3, 4, 5, 6 April 2023	Miss Julie's Mobile Swim School Block Lessons
3, 4, 5, 6, 11, 12, 13, 14, 17, 18 April 2023	Aqua Aerobics Classes
3, 4, 6, 11, 13, 14, 17, 18, 20, 21 April 2023	Swim Fit Classes
11 April 2023	Headspace Youth Week Pool Day
12, 17, 24, 28 April 2023	Mount Isa Flexible Learning Swim Program
17, 24 April 2023	NWRH Seniors Aquatic Session
19, 20, 21, 24, 26, 27, 28 April 2023	Aqua Aerobics Classes
19, 20, 26, 27 April 2023	Camooweal State School Learn to Swim Lessons
24, 27, 28 April 2023	Swim Fit Classes
2, 3, 4, 5, 8, 9, 10, 11, 12 May 2023	Aqua Aerobics Classes
2, 4, 5, 8, 9, 10, 11, 12 May 2023	Swim Fit Classes
8, 15, 22, 29 May 2023	NWRH Seniors Aquatic Session
15, 16, 17, 18, 19, 22, 23, 24 May 2023	Aqua Aerobics Classes
15, 16, 18, 19, 22, 23, 25 May 2023	Swim Fit Classes
25, 26, 29, 30, 31 May 2023	Aqua Aerobics Classes
26, 29, 30 May 2023	Swim Fit Classes

MAINTENANCE

New power cables were laid after the intense rainfall early in the month. Water damaged the underground cables causing a power loss to the facility.

The Lifeguard storage, and first aid room fit-out are still under construction. This is close to being complete.

Installation of a replacement shade sail over the leisure pool is in progress. The shade is being made to order at present.

ISSUES/IDENTIFIED RISKS

NIL

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2023 Splashez Overview Report as presented.

OR

THAT Council does not receive and accept the March 2023 Splashez Overview Report as presented.

ATTACHMENTS

Nil

11.3 CORPORATE SERVICES OVERVIEW REPORT - FEBRUARY 2023 AND MARCH 2023**Document Number:** 790280**Author:** Interim Finance Manager**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The February 2023 and March 2023 Corporate Services Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the February 2023 and March 2023 Corporate Services Overview Report as presented.

OVERVIEW

The Customer Services Department responded to queries raised in person, over the phone, via email, and via letter. The majority of requests pertained to matters such as Rates and Water queries and payments, missed bin collections, damaged bins, Animal Management matters (missing or roaming animals), and Water and Sewerage issues (such as water leaks).

STATISTICS**February 2023 and March 2023 Communications Summary:**

	February 2023	March 2023
Calls received	1726	2659
Emails received	1525	2121
Letters received	74	188

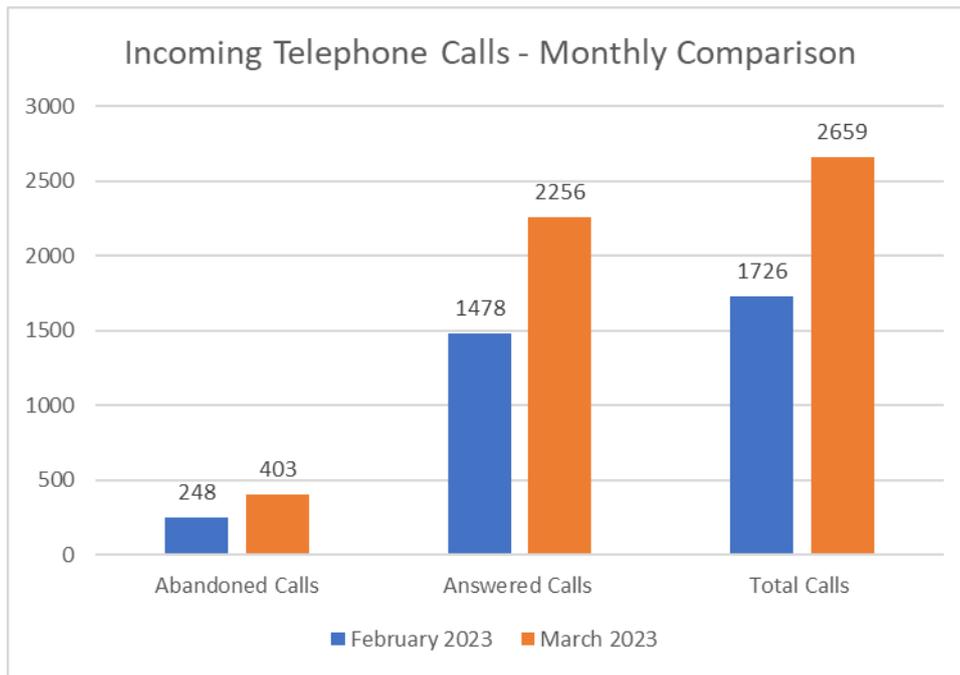
February 2023 and March 2023 Summary:

- February 2023 - 247 total cases
- March 2023 - 244 total cases

Top 4 Departments:

	February 2023	March 2023
Water & Sewerage	43	22
Local Laws	87	101
Revenue	49	37
Waste Management	24	38

Telephone Activity- Total Incoming Calls



Note: Abandoned calls refer to calls that have ended before any conversation occurs, e.g., public have either dialled the wrong number, called during a busier period, or have not wanted to be placed into the queue.

Telephone Call Response Time

In February 2023, 76.20% of 1478 answered calls were responded to within 60 seconds, in comparison to March 2023 where 85.20% of 2256 calls were responded to within 60 seconds.

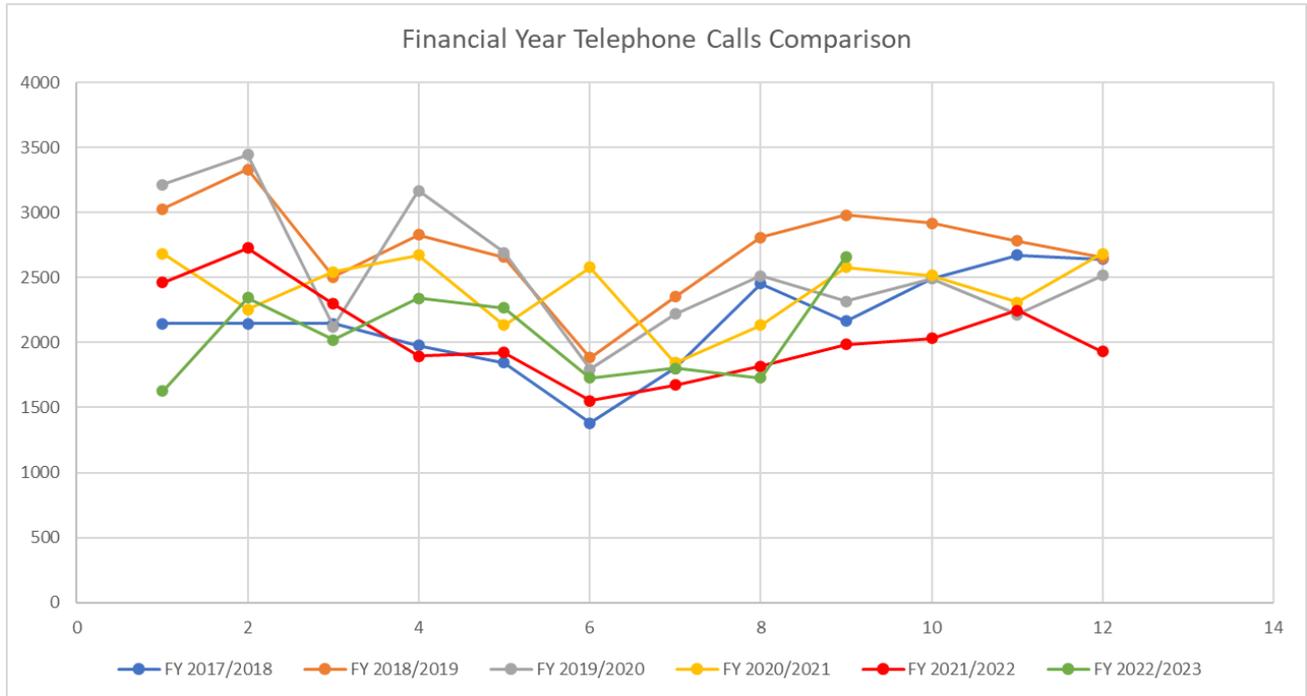
Across both months, the most frequent transfers of calls were to Local Laws Administration, Development and Land Use Administration, and Water & Sewer Administration.

Calls not transferred were either resolved in the first instance with the Customer Services team, entered into iCasework for further action, or sent to the relevant department to contact the customer back.

Telephone calls averaged 74 per day (20 business days during February 2023), and in March 2023 calls averaged 98 per day (23 business days).

***Calls not answered in the 60-second time frame, refer to either call placed into the queue during high call traffic where all available staff is already engaged in phone calls and/or customer service.*

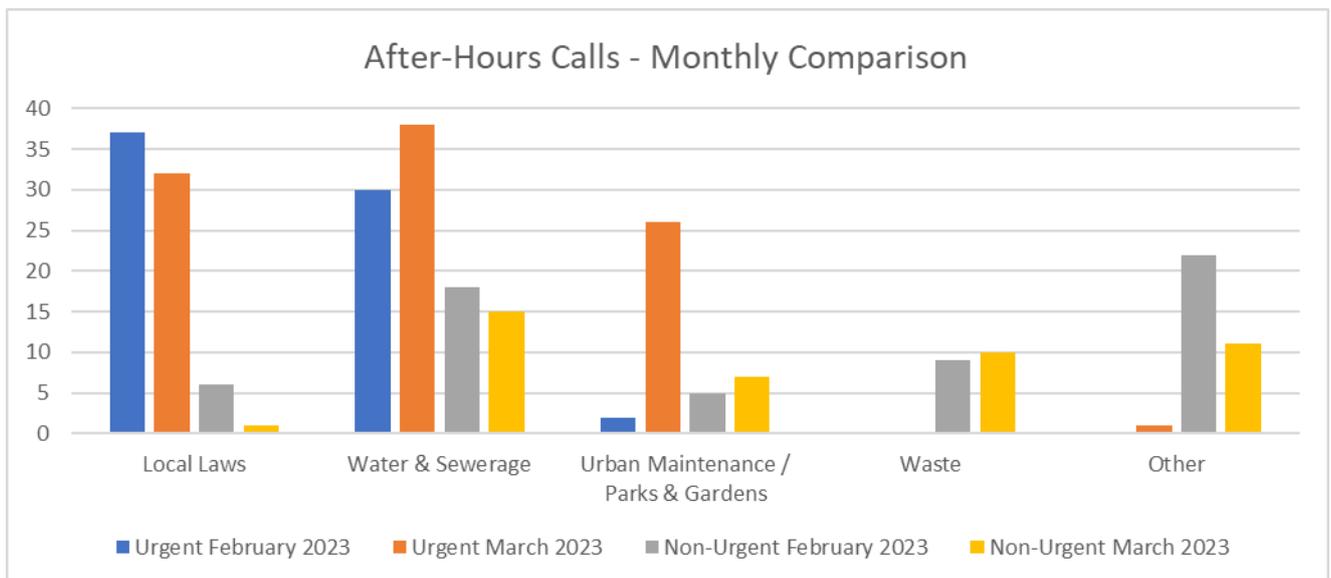
Monthly Telephone Calls – Financial Year Comparison 2017- 2023



Vodafone After-Hours Summary Report – By Department

The Vodafone After-Hours Service allows customers to contact the Council number ((07) 4747 3200) and speak to an operator, who records and escalates all calls made outside of business hours, including on weekends and public holidays.

A total of 129 calls were received by the after-hours service in February 2023, and a total of 141 calls in March 2023, across both months, the most common urgent requests were pertaining to water leaks, roaming dogs, animal attacks, and missed bin collections.



Incoming Written Communication

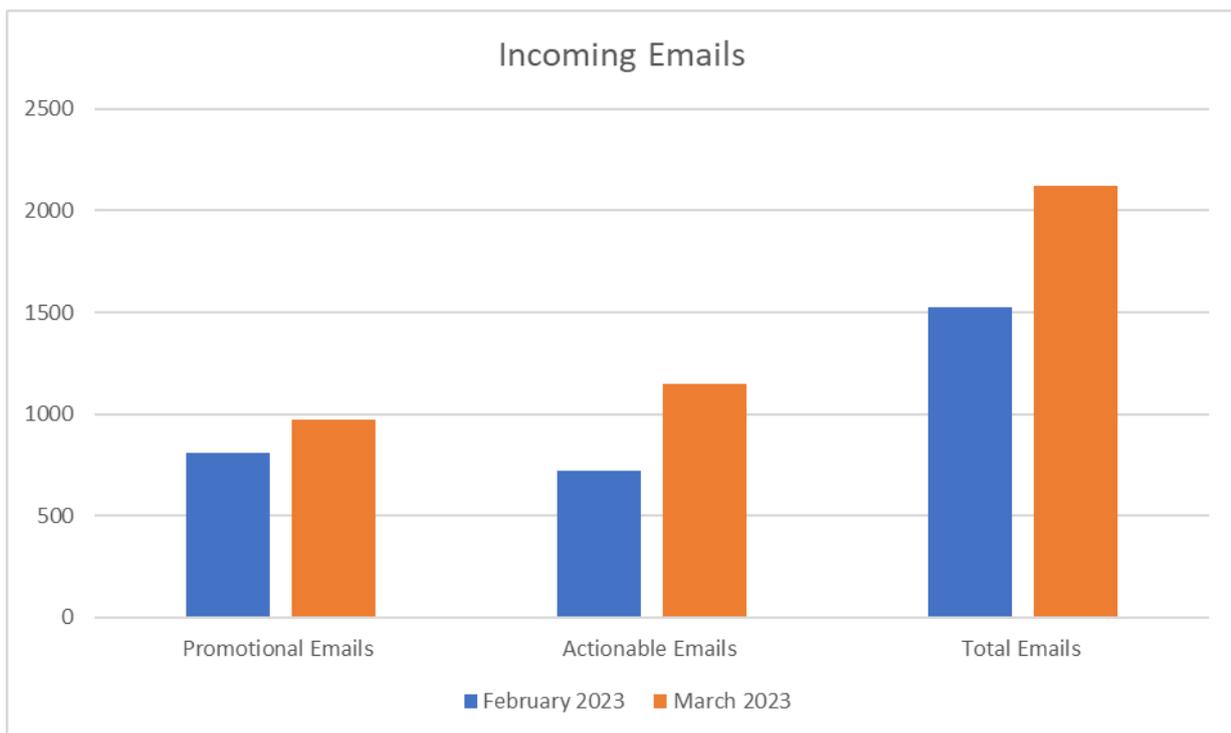
The city@mountisa.qld.gov.au email address receives emails from customers and organisations external to Council. Customer Services monitors this address, and emails requiring action are either responded to in the first instance, entered as an iCasework, or forwarded to the relevant department.

Across both months, frequent emails included requests for the Revenue Department (change of postal address; payment commitment requests; queries regarding notices and accounts), invoices and remittance advice for the Finance Department, search request applications for Revenue and/or Development and Land Use and enquiries for other departments.

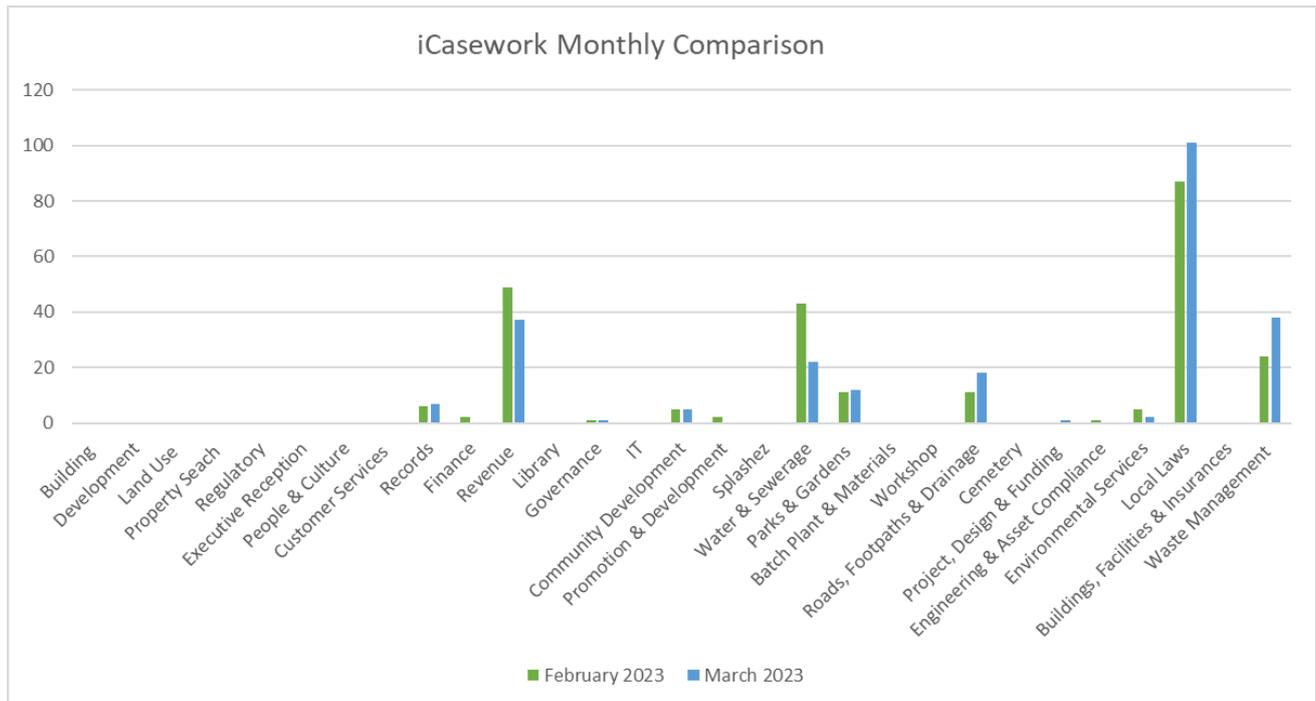
Emails in February 2023 averaged 76 per day (20 business days), and emails in March 2023 averaged 93 per day (23 business days).

In February 2023, 74 letters were received by Council, and 188 letters were received in March 2023. Letters were sorted and were either given to the relevant department or tasked through iCasework. Recurrent items included financial statements, invoices, cheques, payment commitments, and items returned to the sender, particularly animal registration notices.

Letters averaged 4 per day (20 business days) in February 2023 and averaged 8 in March 2023 (23 business days).



iCasework Summary Comparison February 2023 and March 2023.



***Note: iCasework cases are created by all departments of the Mount Isa City Council and assigned to the relevant department for response.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the February 2023 and March 2023 Corporate Services Overview Report as presented.

OR

THAT Council does not receive and accept the February 2023 and March 2023 Corporate Services Overview Report as presented.

ATTACHMENTS

- 1. Corporate Services Monthly Report - iCasework All Departments February 2023 and March 2023 Comparison** [↓](#)

CORPORATE SERVICES MONTHLY REPORT – FEBRUARY 2023 AND MARCH 2023

iCasework Summary February 2023 and March 2023

iCasework is used to assign enquiries, applications, service requests and complaints through to the relevant departments within Mount Isa City Council. During February 2023, 247 cases were created, with 45 remaining open at the end of the month; and 244 cases were created during March 2023, with 70 remaining open at the end of the month.

*** Note: iCasework cases detailed in this report are as per first point of contact request. Each case is investigated on a Departmental level and may be re categorised, as appropriate.*

iCasework All Departments Summary: February 2023 and March 2023 Comparison						
Department	Service Team	Case Type	February 2023	Open Cases February 2023	March 2023	Open Cases March 2023
Chief Executive Officer						
Development, Land Use & Planning	Building	Applications	0	0	0	0
		Enquiries	0	0	0	0
		Service Requests	0	0	0	0
		Total	0	0	0	0
	Development	Applications	0	0	0	0
		Enquiry	0	0	0	0
		Service Requests	0	0	0	0
		Total	0	0	0	0
	Land Use	Service Requests	0	0	0	0
		Enquiries	0	0	0	0
		Total	0	0	0	0
	Property Search	Applications	0	0	0	0
		Total	0	0	0	0
	Regulatory	Service Requests	0	0	0	0
Total		0	0	0	0	
Executive Services	Governance	Complaints	1	0	1	1
		Enquiries	0	0	0	0
		Total	1	0	1	1
	Executive Reception	Service Requests	0	0	0	0
		Enquiries	0	0	0	0
		Complaint	0	0	0	0
Total	0	0	0	0		
People & Culture	People & Culture	Enquiries	0	0	0	0
		Total	0	0	0	0
Department	Service Team	Case Type	February 2023	Open Cases February 2023	March 2023	Open Cases March 2023
Corporate & Community						
Corporate Services	Customer Service	Enquiries	0	0	0	0
		Service Requests	0	0	0	0
		Total	0	0	0	0
	Records	Service Requests	6	0	7	0
		Total	6	0	7	0
	Revenue	Complaints	0	0	37	0
		Service Requests	49	0	0	0
		Total	49	0	37	0
	Finance	Service Requests	1	1	0	0
		Applications	1	0	0	0
		Total	2	1	0	0
	Environmental & Regulatory Services	Environmental Services	Service Requests	5	1	2
Applications			0	0	0	0
Total			5	1	2	1
Local Laws		Service Requests	80	32	96	50
		Applications	6	5	5	3
		Enquiries	1	0	0	0
Total	87	37	101	53		
Library	Library	Service request	0	0	0	0
		Total	0	0	0	0
Information Technology	IT	Service request	0	0	0	0
		Total	0	0	0	0

CORPORATE SERVICES MONTHLY REPORT – FEBRUARY 2023 AND MARCH 2023

Department	Service Team	Case Type	February 2023	Open Cases February 2023	March 2023	Open Cases March 2023
Community Development	Community Development	Application	5	4	5	3
		Enquiries/ Service Requests	0	0	0	0
		Total	5	4	5	3
	Promotion & Development	Service Requests	2	1	0	0
		Complaints	0	0	0	0
		Total	2	1	0	0
	Splashez	Service Requests	0	0	0	0
		Total	0	0	0	0
	Infrastructure Services					
Water & Sewer	Water and Sewer	Service Requests	41	0	18	3
		Applications	2	0	0	0
		Complaints	0	0	2	2
		Enquiries	0	0	2	0
		Total	43	0	22	5
Works & Operations	Parks & Gardens	Service Requests	11	0	12	2
		Complaints	0	0	0	0
		Enquiries	0	0	0	0
		Total	11	0	12	2
	Batch Plant & Materials	Enquiry/Service Requests	0	0	0	0
		Total	0	0	0	0
	Workshop	Service Requests	0	0	0	0
		Total	0	0	0	0
	Road Footpath & Drainage	Service Requests	11	0	18	0
		Complaints	0	0	0	0
		Total	11	0	18	0
Cemetery	Service Requests	0	0	0	0	
	Enquiries	0	0	0	0	
	Total	0	0	0	0	
Technical Services & Major Projects	Project, Design & Funding	Service Request	0	0	1	0
		Enquiries	0	0	0	0
		Total	0	0	1	0
	Engineering & Compliance	Service Request	1	0	0	0
		Applications	0	0	0	0
		Total	1	0	0	0
Building, Facilities & Insurance	Building, Facilities & Insurance	Service request	0	0	0	0
		Total	0	0	0	0
Executive Services						
Waste Management	Waste Management	Service Requests	24	1	38	5
		Complaint	0	0	0	0
		Enquiries	0	0	0	0
		Total	24	1	38	5
iCaseworks Case Totals			247	45	244	70

11.4 DEVELOPMENT AND LAND USE QUARTER THREE (3) OVERVIEW REPORT

Document Number: 790338

Author: Manager Environment, Regulatory and Land Use

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Development and Town Planning

EXECUTIVE SUMMARY

The Development and Land Use section's Quarter Three (3) Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Development and Land Use Section's Quarter Three (3) Overview Report.

OVERVIEW**1.1 Development Applications**

During the second quarter, Council received 7 development applications and approved 5 development applications. This is a decrease in the number of applications received from the previous quarter (being 8), and an increase compared to the same quarter in the last financial year (being 6).

Council received 6 boundary clearance dispensation applications and approved 7 applications during the quarter. This is an increase in the number of applications received compared to the same quarter last financial year (being 8).

1.2 Building Applications

A total of 20 Notice of Engagements were received by Council during the quarter.

A total of 22 building approvals were issued by private building certifiers this quarter. This is a decrease compared to the previous quarter (being 33), and a decrease compared to the same quarter in the previous financial year (being 30).

Of the 22 building approvals, there was a total of 36 structures for which building permits were issued.

The total value of building works approved for the Mount Isa Local Government area for this quarter was \$7.02M which is an increase of \$3.61M compared to the same quarter last financial year.

NOTE: the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.

1.3 Property Searches

Council received a total of 93 property search requests for the quarter. This is an increase compared to the last quarter (being 92) and an increase compared to the same quarter last financial year (being 70).

Of the 93 requests, 88 were for residential properties, 0 were for commercial properties and 5 requests for Certificates of Classification / Occupation.

1.4 Land Use / Tenure

A total of 6 Council trust land tenure agreements were issued, 1 Council trust land tenure agreements were surrendered, Council endorsed 1 request for Liquor Licence, 1 land tenure application, 1 entry notice and 1 reserve tender.

During Q3, 2022-2023 Financial Year, Council received a total of just under \$100k in Reserve fees.

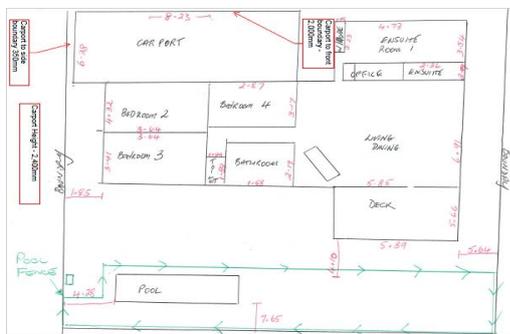
2. DEVELOPMENT APPLICATIONS

2.1 Development Applications Received

Applications received financial year to date:

	Quantity	Value
Q1	8	\$18,805.00
Q2	8	\$13,365.00
Q3	7	\$13,350.00
Q4		
Year to date total:	23	\$45,520.00

P17-22 39 Paterson Crescent, Mount Isa



APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work for As-Built Open Carport
PROPOSAL	8.23m x 6.38m Open Carport
DATE RECEIVED	3 February 2023
APPLICATION STATUS	Application received within the quarter.
	Application Completion: 60%

P18-22 3 Kolongo Crescent, Mount Isa



APPROVAL SOUGHT Material Change of Use

DEVELOPMENT DESCRIPTION Service Station

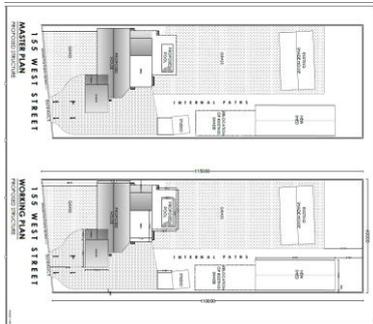
PROPOSAL Unmanned Re-Fuelling Facility

DATE RECEIVED 17 January 2023

APPLICATION STATUS Application received within the quarter.

Application Completion: 50%

P19-22 153 West Street, Mount Isa



APPROVAL SOUGHT Material Change of Use

DEVELOPMENT DESCRIPTION Code Assessable Dwelling

PROPOSAL Single Residential Dwelling

DATE RECEIVED 30 January 2023

APPLICATION STATUS Application received within the quarter.

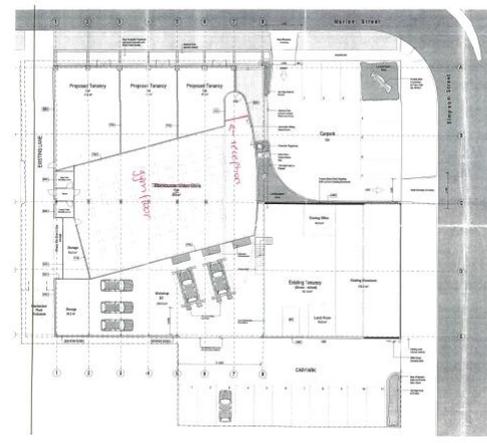
Application Completion: 80%

P20-22 9 Shannon Street, Mount Isa



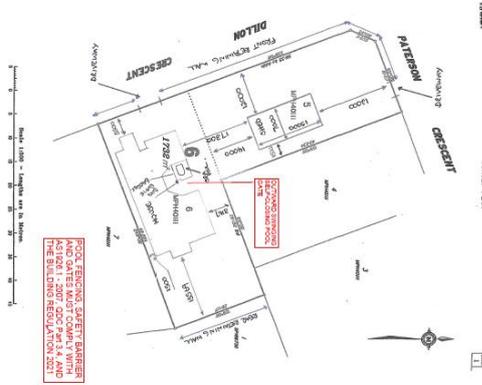
APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work on Open Carport
PROPOSAL	Construction of Fence along front property and partial enclosure of existing open carports.
DATE RECEIVED	10 February 2023
APPLICATION STATUS	Application received and approved within the quarter. Application Completion: 100%

P22-22 17-19 Simpson Street, Mount Isa



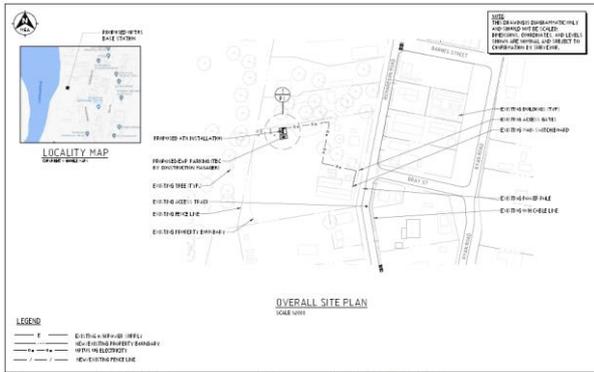
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Indoor Sports and Recreation
PROPOSAL	24/7 Hours Gym
DATE RECEIVED	10 February 2023
APPLICATION STATUS	Application received within the quarter. Application Completion: 60%

P23-22 8 Dillon Crescent, Mount Isa



APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work for As-Built Shed and Retaining Walls
PROPOSAL	15.00m x 7.00m Shed and 2.86m High Retaining Wall
DATE RECEIVED	22 February 2023
APPLICATION STATUS	Application received within the quarter. Application Completion: 60%

P24-22 13 Richardson Road, Mount Isa

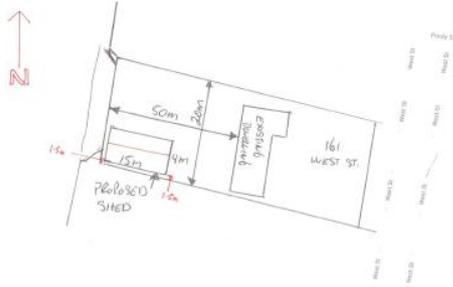


APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Telecommunications Facility
PROPOSAL	30m Monopole Telecommunications Tower, Equipment Cabinet and associated structure
DATE RECEIVED	9 March 2023
APPLICATION STATUS	Application received within the quarter. Application Completion: 45%

2.2 Development Applications Approved

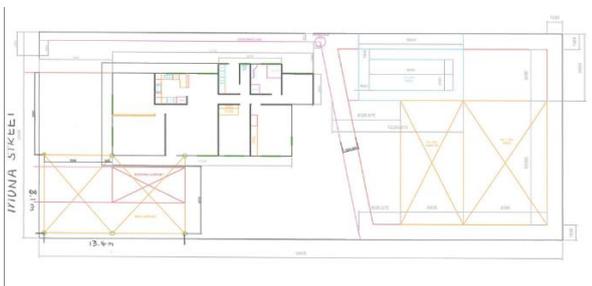
Quantity	
Q1	8
Q2	5
Q3	5
Q4	
Year to date total:	18

P11-22 161 West Street, Mount Isa



APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work for Shed
PROPOSAL	Building Work for 15.0m x 9.0m Shed
DATE RECEIVED	10 November 2022
APPLICATION STATUS	Application approved within the quarter. Application Completion: 100%

P12-22 19 Mona Street, Mount Isa



APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work for Open Carport
PROPOSAL	Building Work for 13.4m x 8.1m Open Carport
DATE RECEIVED	11 November 2022
APPLICATION STATUS	Application approved within the quarter. Application Completion: 100%

P14-22 7C Isa Street, Mount Isa



APPROVAL SOUGHT Building Work Not Associated with a Material Change of Use

DEVELOPMENT DESCRIPTION Building Work to Local Heritage Place

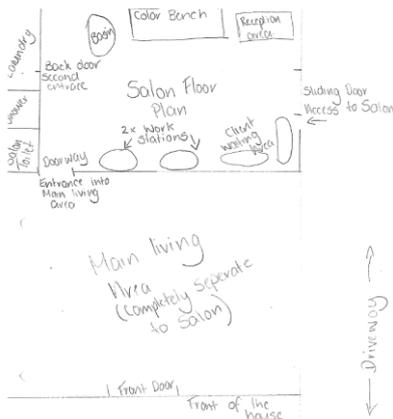
PROPOSAL Upgrade to air-conditioning system

DATE RECEIVED 22 December 2022

Application approved within the quarter.

APPLICATION STATUS Application Completion: 100%

P16-22 1/12 Seventh Avenue, Mount Isa



APPROVAL SOUGHT Material Change of Use

DEVELOPMENT DESCRIPTION Home-Based Business

PROPOSAL Home-Based Business – Hair Salon

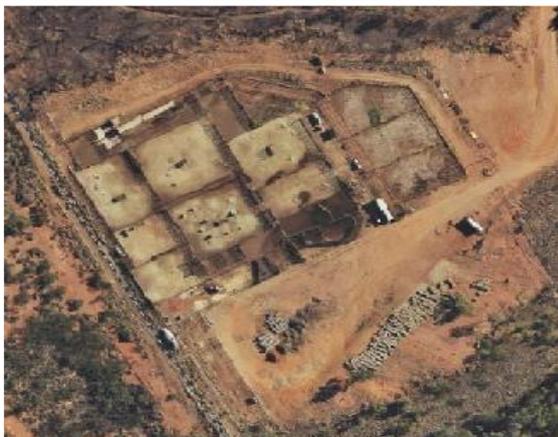
DATE RECEIVED 25 November 2022

Application approved within the quarter.

APPLICATION STATUS Application Completion: 100%

2.3 *Development Applications Still in Progress*

P02-19 202-214 Barkly Highway, Mount Isa



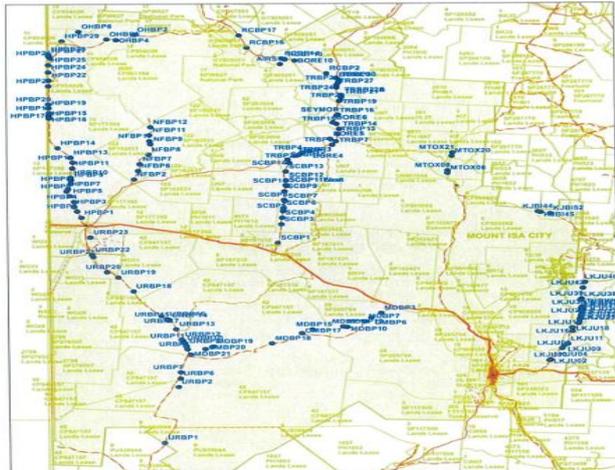
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Intensive Animal Husbandry for 'Cattle Feedlot' & Metal Cable Industry
PROPOSAL	Material Change of Use for Intensification of existing Cattle yards (Intensive Animal Husbandry - 'Cattle Feedlot') and Metal Cable Operation (Industry)
DATE RECEIVED	3 October 2019
APPLICATION STATUS	Application completion: 75% Applicant has extended Decision Making Period; paused with SARA.

P11-20 27 Richardson Road, Mount Isa



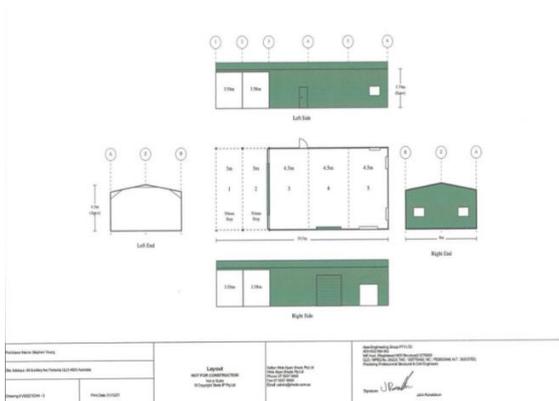
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Medium Impact Industry
PROPOSAL	Scrap Metal Yard
DATE RECEIVED	27 January 2021
APPLICATION STATUS	Information Request Period, Owner's consent was received within quarter. Application Completion – 30%

P03-21 Quarries – Various Addresses, Mount Isa



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Extractive Industry
PROPOSAL	Council Operated Burrow Pits (various)
DATE RECEIVED	17 September 2021
APPLICATION STATUS	Currently working through advice from SARA Application Completion: 55%

P17-21 48 Buckley Avenue, Mount Isa



APPROVAL SOUGHT	Building work Not Associated with Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work
PROPOSAL	Code Assessable Building Work Not Associated with a Material Change of Use for 19.5m x 8.0m Shed with Carport
DATE RECEIVED	17 March 2022
APPLICATION STATUS	Application Completion: 95% Decision Period

P18-21 35-37 Miles Street, Mount Isa



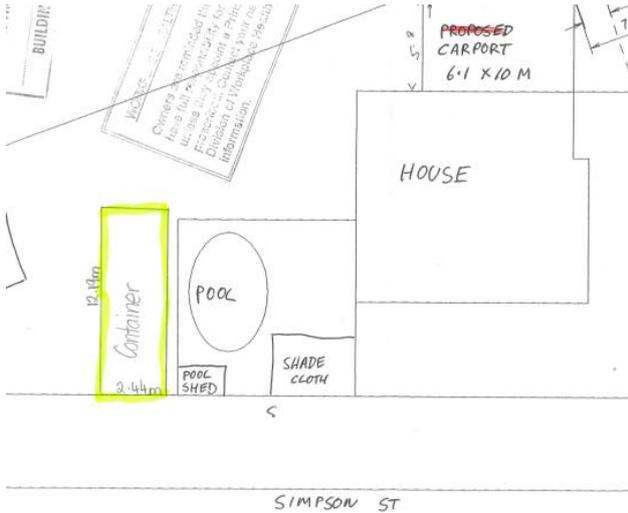
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Park
PROPOSAL	Code Assessable Material Change of Use for Centennial Place (Park) Celebrating 100 years of Mount Isa.
DATE RECEIVED	22 March 2022
APPLICATION STATUS	Application Completion: 95% Decision Period

P04-22 111 Duchess Road, Mount Isa



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Warehouse
PROPOSAL	Four (4) Self-Storage Warehouses
DATE RECEIVED	22 August 2022
APPLICATION STATUS	Application Completion: 70% Decision Period

P06-22 1 Zena Street, Mount Isa



APPROVAL SOUGHT Material Change of Use

DEVELOPMENT DESCRIPTION Home-Based Business

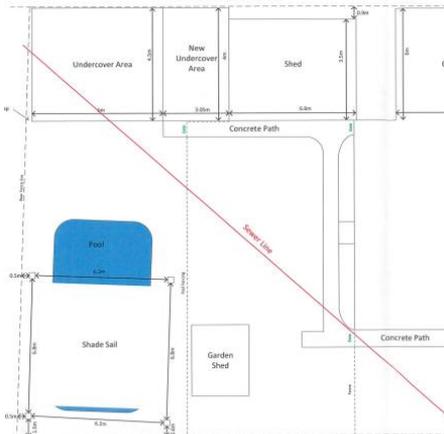
PROPOSAL Home-Based Barber Shop

DATE RECEIVED 1 August 2022

Application Completion: 90%

APPLICATION STATUS Decision Period

P07-22 31 Carbine Avenue, Mount Isa



APPROVAL SOUGHT Building Work Not Associated with a Material Change of Use

DEVELOPMENT DESCRIPTION Building Work for Open Carport, Shade Structure and Shade Sail

PROPOSAL 8.20m x 6.20m Open Carport; 4.00m x 3.05m Shade Structure and 6.80m x 6.20, Shade Sail

DATE RECEIVED 23 August 2022

Application Completion: 75%

APPLICATION STATUS Decision Period

P08-22 46-48 Old Mica Creek Road, Mount Isa



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Medium Impact Industry
PROPOSAL	Fabrication and Transport Depot
DATE RECEIVED	29 September 2022
APPLICATION STATUS	Application Completion: 50% Information Period

P13-22 15 Breakaway Drive, Mount Isa



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Home-Based Business
PROPOSAL	Electrical Contractor Storage Yard and Office
DATE RECEIVED	14 November 2022
APPLICATION STATUS	Application Completion: 75% Decision Period

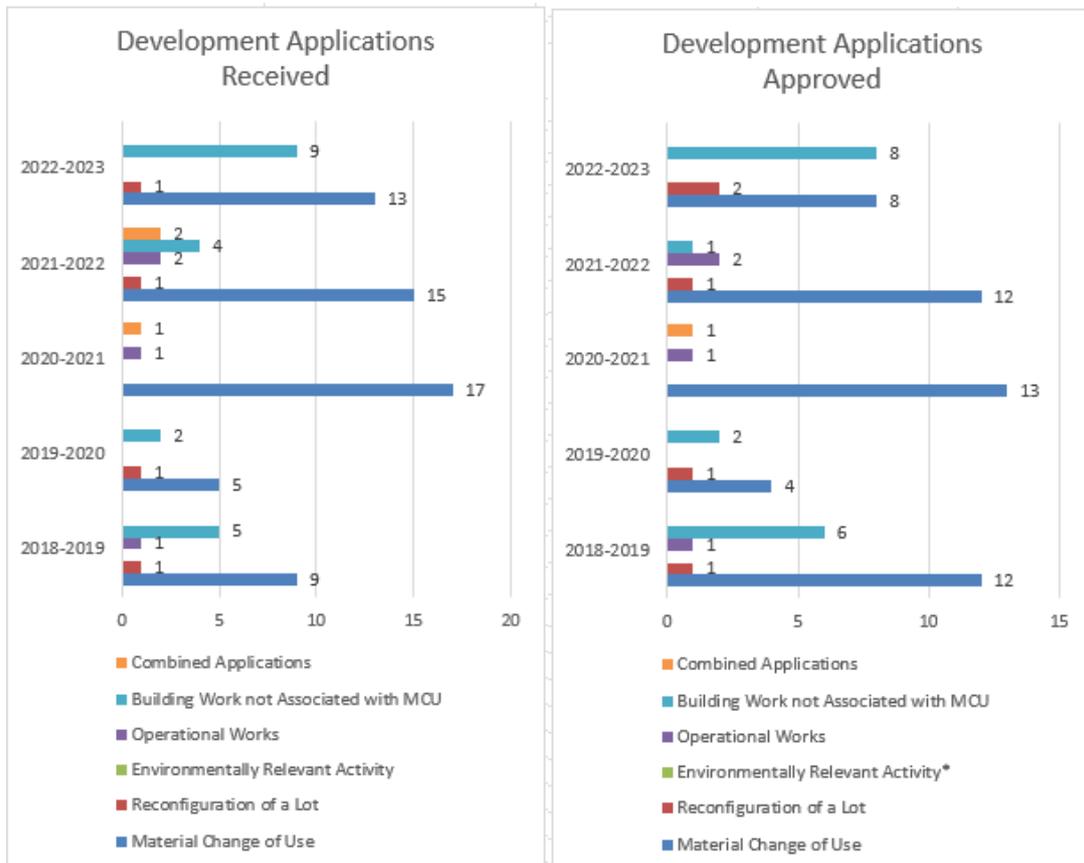
P15-22 18 Duke Street, Mount Isa



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Rooming Accommodation
PROPOSAL	Boarding House – twenty-six (26) rooms plus one (1) manager’s residence
DATE RECEIVED	23 November 2022
	Application Completion: 60%
APPLICATION STATUS	To Commence Public Notification

2.4 5 Financial Year - Data Comparison

**Only recorded in D&LU’s report where a combined application is lodged; otherwise refer to Environmental Health reports.*





2.5 Applications Appealed

Summary of Development Permits Appealed, 2022-2023 Financial Year:

	Quantity
Q1	0
Q2	0
Q3	0
Q4	
Year to date total:	0

3. COMPLIANCE ASSESSMENTS UNDERTAKEN

3.1 Development Permit Compliance Assessments

	Received	Assessed	Fees Received
Q1	1	1	\$325.00
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4			\$0.00
Year to date total:	1	1	\$325.00

4. REQUESTS TO NEGOTIATE / CHANGE DEVELOPMENT PERMITS

4.1 Negotiate / Change Requests Received

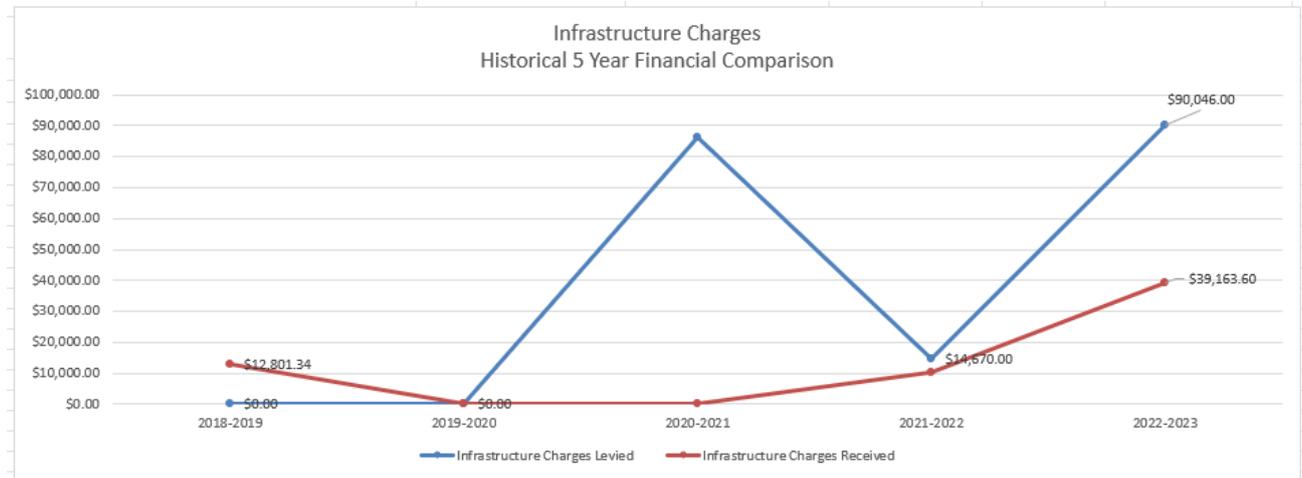
During this quarter of 2022-2023, the following Request to Negotiate Conditions or Change Requests were received / approved:

	Received	Approved	Fees Received
Q1	1	0	\$0.00
Q2	1	1	\$300.00
Q3	2	2	\$210.00
Q4			\$0.00
Year to date total:	4	4	\$510.00

5. INFRASTRUCTURE CHARGES

5.1 Infrastructure Charges Levied

Infrastructure charges are levied as part of the development assessment process to contribute to the provision of essential trunk infrastructure. Trunk infrastructure is Council’s main infrastructure networks such as water, sewer, stormwater mains and roads and community infrastructure.



Infrastructure charges generally become payable by developers at the commencement of the approved use.

Note: Infrastructure Charges were not levied between 2018 - 2020 due to the Local Government Infrastructure Plan (LGIP) not being adopted.

6. BOUNDARY CLEARANCE DISPENSATIONS

6.1 Boundary Clearance Dispensations Received / Approved

Boundary relaxation applications are regulated by the City of Mount Isa Planning Scheme provisions.

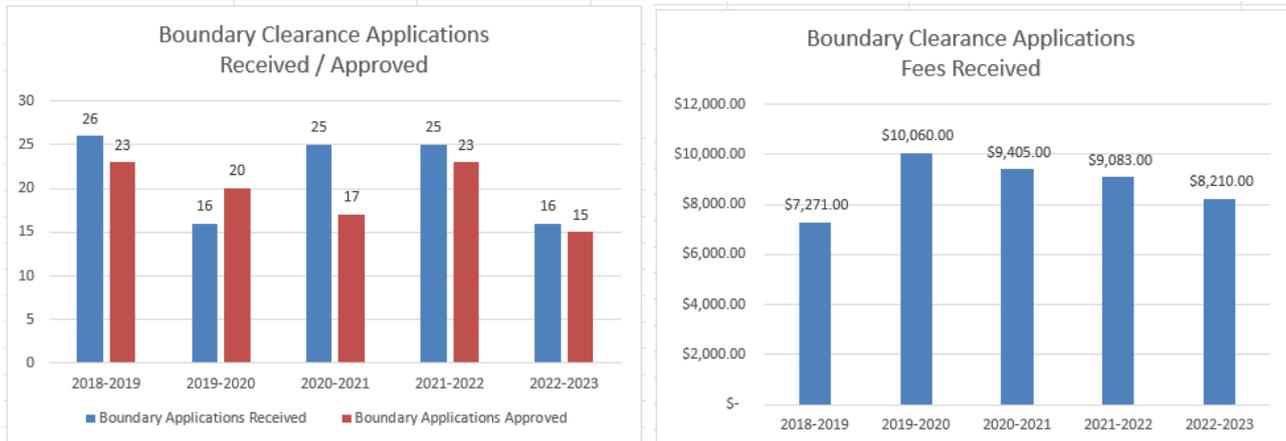
Summary of Applications received, approved and fees received for 2022-2023 Financial Year:

	Received	Approved	Fees Received
Q1	4	2	\$1,653.75
Q2	6	6	\$2,475.00
Q3	6	7	\$4,081.25
Q4			
Year to date total:	16	15	\$8,210.00

The structures approved during the applicable quarter consisted of the following (please note, a singular approval may include multiple structures):

- 3 approved for Shed
- 4 approved for a Open Carport;
- 2 approved for an Awning;
- 1 approved for Rear Patio;
- 1 approved for a Dwelling Extension
- 1 approved for a Retaining Wall

6.2 5 Financial Year - Data Comparison



7. ADVERTISING SIGNAGE

7.1 Advertising Sign Applications Received, Approved & Fees

Advertising devices erected within the Mount Isa Local Government Area are regulated by Council’s Local Laws and different advertising applications are processed by different sections throughout Council. The Development & Land Use section assess all advertising devices with the exception of CBD banners, sandwich boards and election signage. Therefore, only the applications assessed and processed by Development & Land Use section are recorded in this report.

Summary of Applications approved, and fees received for 2022-2023 Financial Year:

Quarter	Advertiser	Location	Received	Approved	Fees
Q1	0	0	0	0	\$0.00
Q2	0	0	0	0	\$0.00
Q3	0	0	0	0	\$0.00
Q4					
YTD total	0	0	0	0	\$0.00

Please note – CBD banners, sandwich boards and election signage are not processed by the Development & Land Use section and therefore are not included in this report.

BUILDING**8.1 Building Applications Approved**

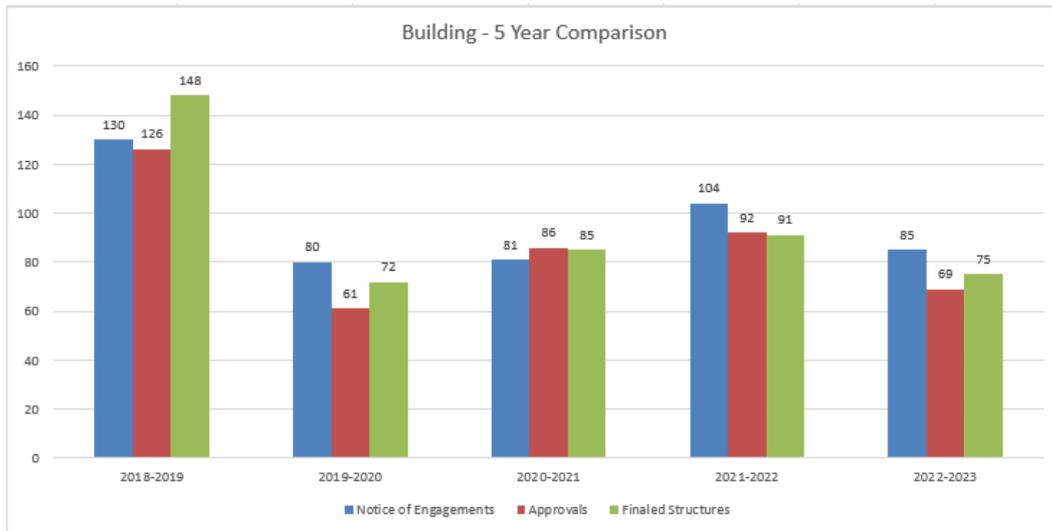
The below Class of Buildings / Structures is set out as per the Building Code of Australia. This information describes the type of building each building class represents. Note: A singular building approval may include multiple structures.

No. of Approvals Received during the quarter		
Class 1a	3	A single dwelling being a detached house, or one of a group of two or more attached dwellings, each being a building, separated by a fire resisting wall, including a row house, terrace house, town house or villa unit.
Class 1b		A boarding house, guest house, hostel or the like with a total area of all floors not exceeding 300m ² , and where not more than 12 people reside, and is not located above or below another dwelling or another Class of building other than a private garage.
Class 2		A building containing 2 or more sole-occupancy units each being a separate dwelling.
Class 3		A residential building, other than a Class 1 or 2 building, which is a common place of long term or transient living for a number of unrelated persons. Example: boarding-house, hostel, backpacker's accommodation or residential part of a hotel, motel, school or detention centre.
Class 4	1	A dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building.
Class 5	3	An office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9.
Class 6		A shop or other building for the sale of goods by retail or the supply of services direct to the public. Example: café, restaurant, kiosk, hairdressers, showroom or service station.
Class 7a		A building which is a car park.
Class 7b	1	A building which is for storage or display of goods or produce for sale by wholesale.
Class 8		A laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing or cleaning of goods or produce is carried on for trade, sale or gain.
Class 9a		(A building of a public nature) A health care building, including those parts of the building set aside as a laboratory.
Class 9b	1	(A building of a public nature) An assembly building, including a trade workshop, laboratory or the like, in a primary or secondary school, but excluding any other parts of the building that are of another class.
Class 9c		(A building of a public nature) An aged care building.
Class 10a	22	(A non-habitable building or structure) (A private garage, carport, shed or the like).
Class 10b	5	(A non-habitable building or structure) A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like.
Class 10c		(A non-habitable building or structure) A private bushfire shelter.
Special Structure		Special structure
User Defined		Demolition of existing structures
Total	36	

8.2 Building Permit Summary

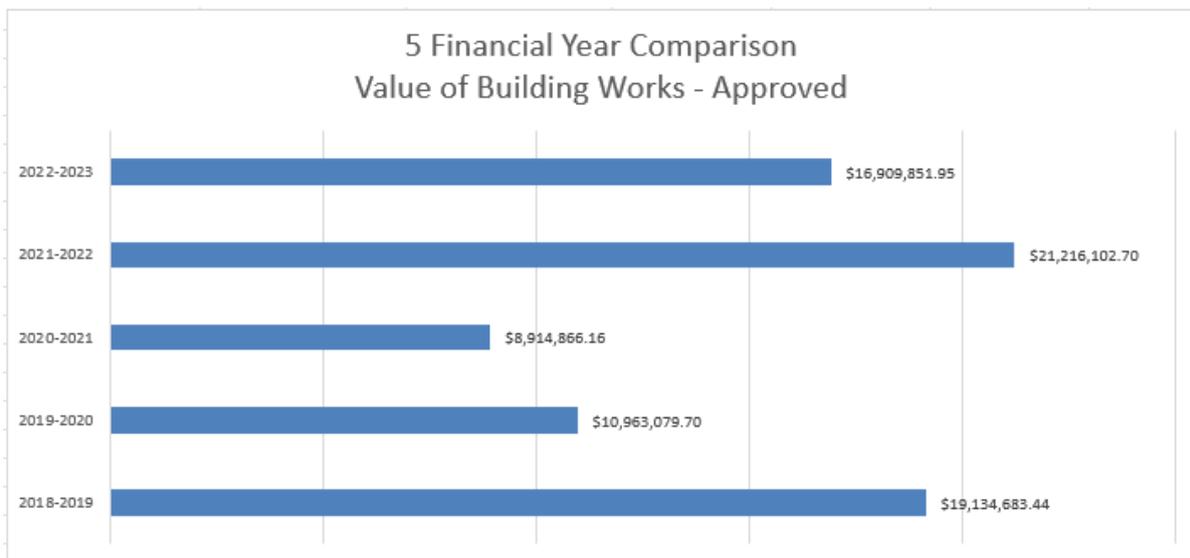
The below graph indicates the past 5 financial years of the number of Notice of Engagements received, Approvals issued, and Building Permits finalised (both Council and Private Certifiers) for comparison purposes. It is important to note the current financial year only shows the number of quarter(s) to date.

NOTE: The building figures may differ from the previous quarter’s report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the quarterly report.



8.3 Value of Building Works Approved

The below graph depicts the value of building works for the current quarter and past financial years. This information is obtained from lodged building documentation provided by private building certifiers.



**Note, where a value of works has not been provided with an application, a value has not been included in the above figures.*

8.4 Building Lodgement Fees Received

As required by legislation, private building certifiers must lodge building documentation with the local government in which the building works is being carried out and Council applies a lodgement fee payable by the private certifier.

During this quarter of 2022-2023, the following Building Lodgement fees were received:

<i>Fees Received</i>	
Q1	\$1,895.00
Q2	\$4,720.00
Q3	\$3,180.00
Q4	
Year to date total:	\$9,795.00

9. RESIDENTIAL SERVICES ACCREDITATION

9.1 Residential Services Accreditation Approvals / Refusals Issued

As per section 29 of the *Residential Services (Accreditation) Act 2002*, Council is required to review the property and ensure the premises seeking approval complies with Council's criteria, being the prescribed building requirements for the area.

The frequency each Residential Services Accredited Facility must obtain local government approval depends on the facility provider level, generally Mount Isa has Level 1 facilities which require inspection every three (3) years.

Summary of applications received, approved and fees received for this quarter of 2022-2023 Financial Year:

	<i>Received</i>	<i>Approved</i>	<i>Fees Received</i>
Q1	1	1	\$1,055.00
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4			
Year to date total:	1	1	\$1,055.00

10. PROPERTY SEARCH REQUESTS

10.1 Property Search Requests Received

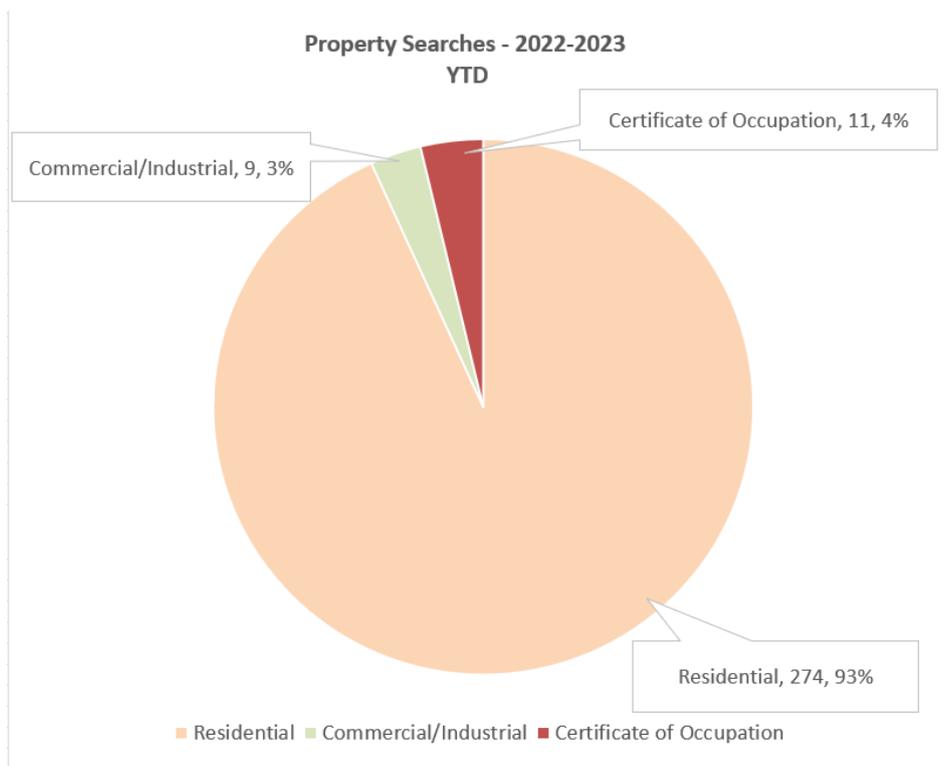
The number of property search requests may provide a general indication of the number of properties being transferred. However, it is important to note that not all property search requests are received from potential purchasers.

Summary of searches received, and fees received for 2022-2023 Financial Year:

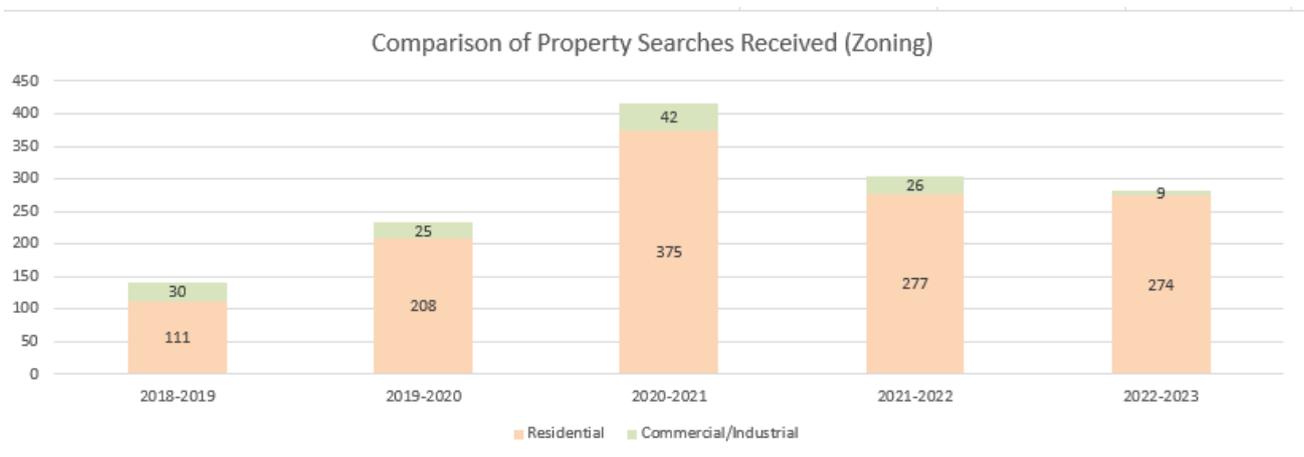
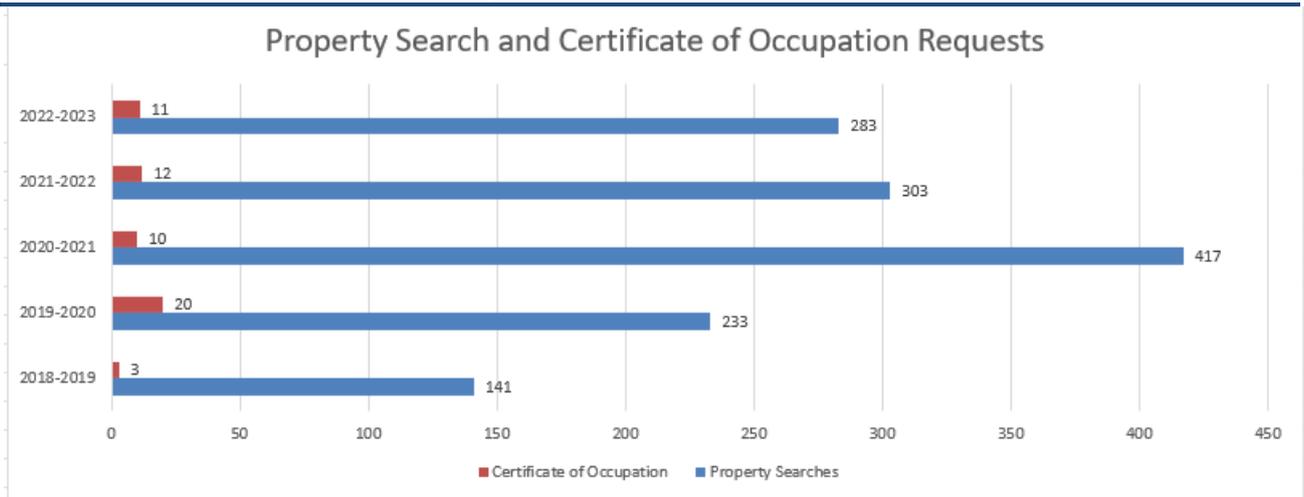
	<i>No. of Property Search Requests Received</i> RESIDENTIAL	<i>No. of Property Search Requests Received</i> COMMERCIAL	<i>No. of Certificates of Occupation Searches Received</i> (Commercial)	<i>Fees Received</i>
Q1	98	5	6	\$34,910.00
Q2	88	4	0	\$22,815.00
Q3	88	0	5	\$22,410.00
Q4				
Total YTD	274	9	11	\$80,135.00

Note:

1. Development and Land Use section do not undertake Rate Searches.
2. All Property Search data is based on the application received date for the purposes of consistency (not when the search was issued).



10.2 5 Financial Year - Data Comparison

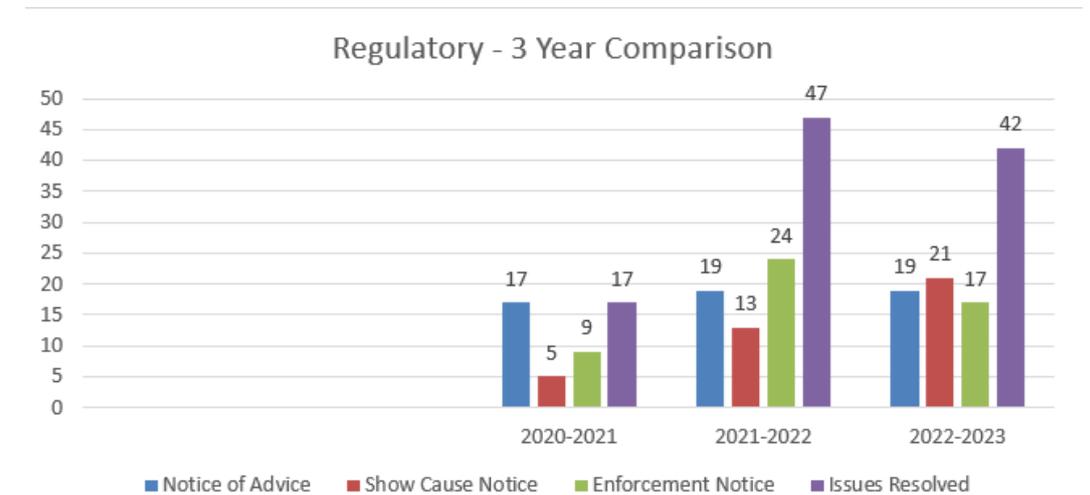
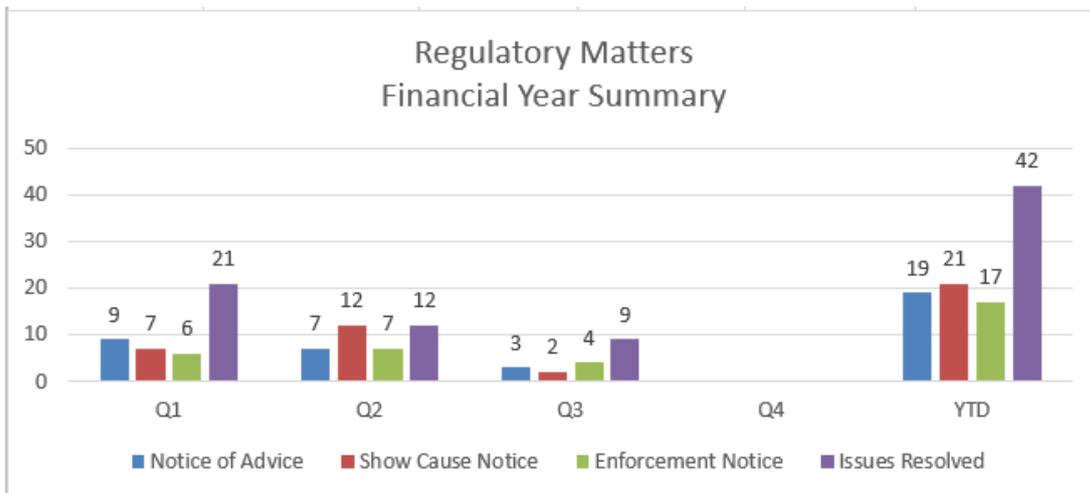


11. REGULATION

11.1 Non-Compliance Notices Issued & Resolved

Summary of Notices issued, and quantity of matters resolved for current Financial Year:

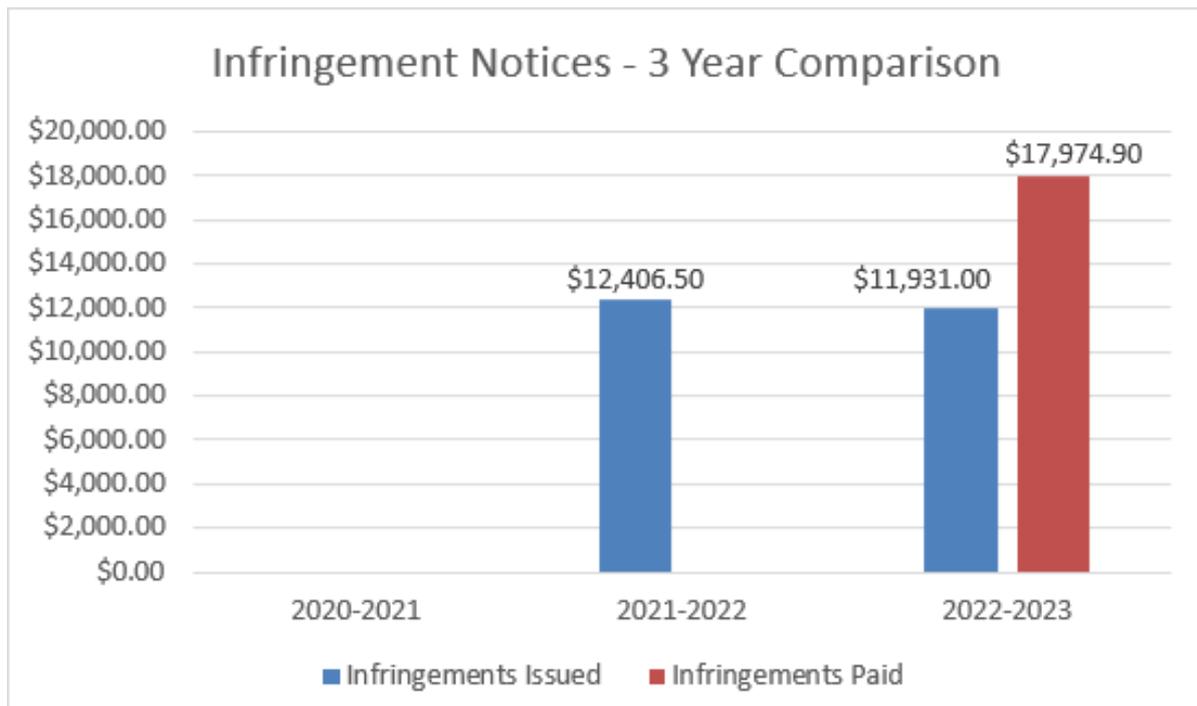
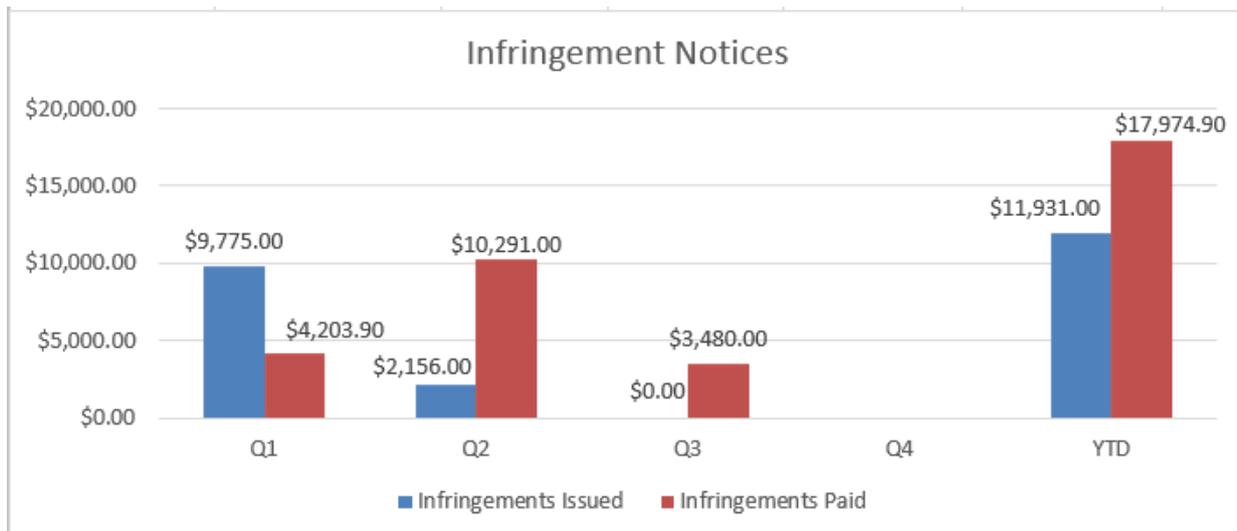
	<i>Notice of Advice</i>	<i>Show Cause</i>	<i>Enforcement</i>	<i>Items Resolved</i>
Q1	9	7	6	21
Q2	7	12	7	12
Q3	3	2	4	9
Q4				
Year to date total:	19	21	14	42



11.2 Infringement Notices Issued & Paid

Summary of Infringement Notices issued, and monies received from Infringement Notices for current Financial Year:

	<i>Infringements Issued</i>	<i>Infringements Paid</i>
Q1	\$9,775.00	\$4,203.90
Q2	\$2,156.00	\$10,291.00
Q3	\$0.00	\$3,480.00
Q4		
Year to date total:	\$11,931.00	\$17,974.90

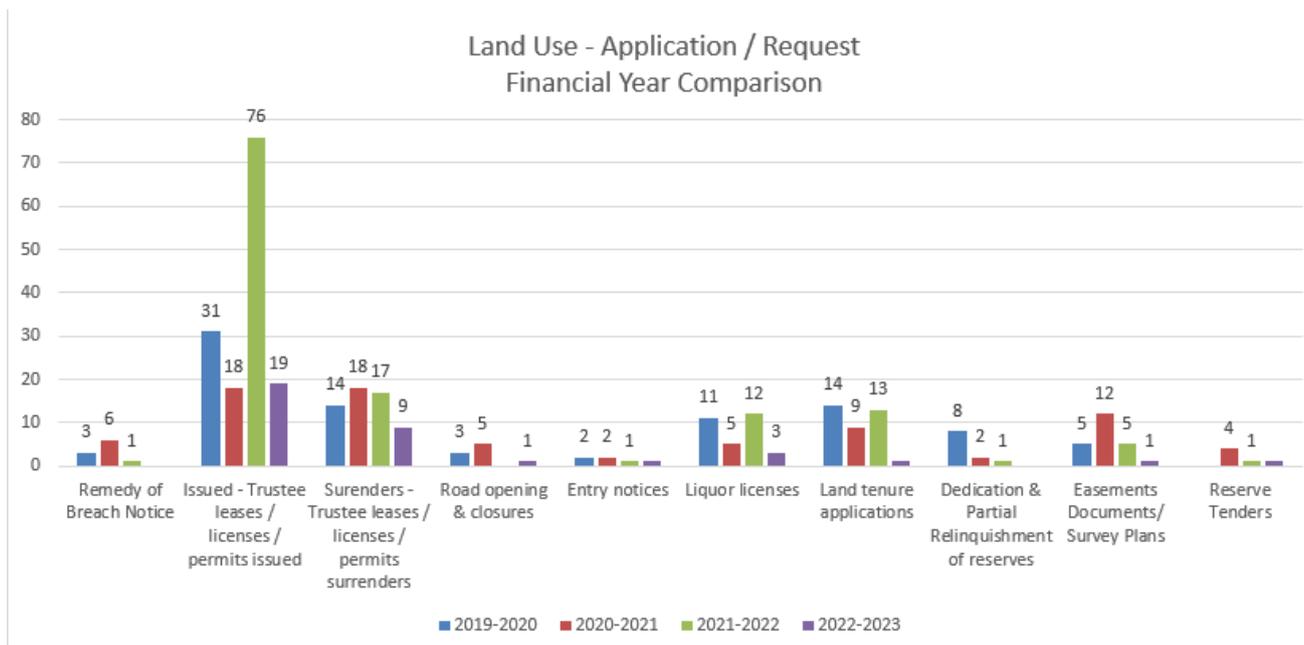


12. LAND USE / TENURE

12.1 Council Trustee Leases

Council received / finalised the following applications / requests for 2022-2023 Financial Year:

Item	Q1	Q2	Q3	Q4	YTD
Remedy of Breach Notice	0	0	0		0
Trustee leases / licenses / permits issued	6	7	6		19
Trustee leases / licenses / permits surrenders	1	7	1		9
Road opening & closures	0	1	0		1
Entry notices	0	0	1		1
Liquor licenses	1	1	1		3
Land tenure applications	0	0	1		1
Dedication or Partial Relinquishment of reserves	0	0	0		0
Easements Documents/ Survey Plans	0	1	0		1
Reserve Tenders	0	0	1		1



12.2 Council Reserve Fees

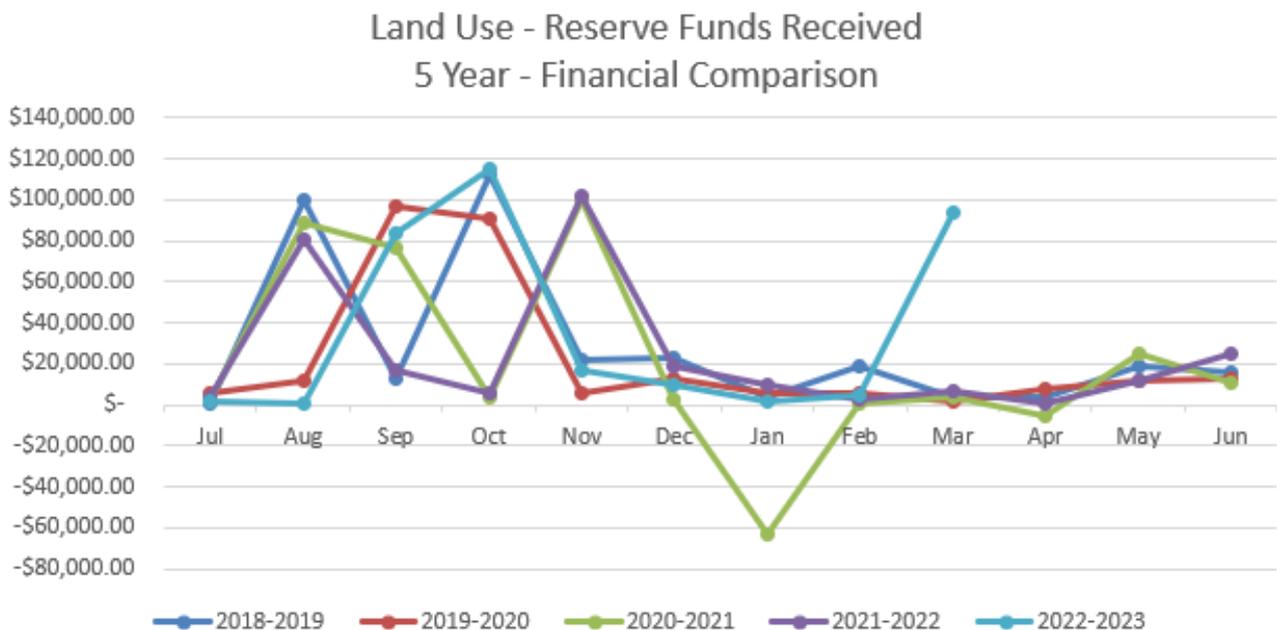
Mount Isa local government area consists of a vast variety of land tenure arrangements. Council is required to ensure that each parcel is utilised to its best potential to maximise community benefit by providing opportunities and allocate areas for people to participate in sports, recreation, cultural and community activities.

Reserve land (collectively referred to as trust land) is land owned by the State of Queensland under the control of Council as Trustee, such as community purpose, open space (park), sporting, recreation, and grazing reserves.

During Q2, 2022-2023 Financial Year, Council received a total of just over \$140k paid in Reserve fees. The current breakdown is as follows:

Quarter Summary	
Month	Amount Paid
January	\$1,975.08
February	\$4,464.64
March	\$93,461.28
Total	\$99,901.00

Financial Year Summary	
Quarter	Amount Paid
Q1	\$86,461.96
Q2	\$141,478.40
Q3	\$99,901.00
Q4	
Total YTD	\$327,841.36



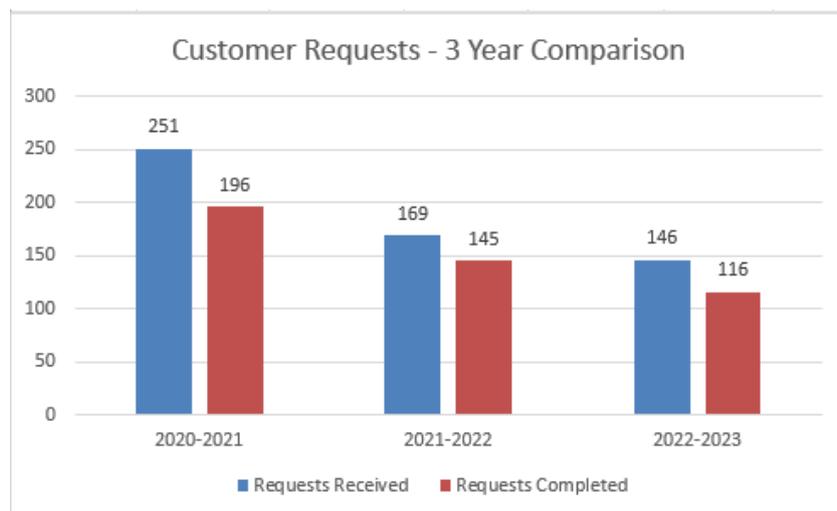
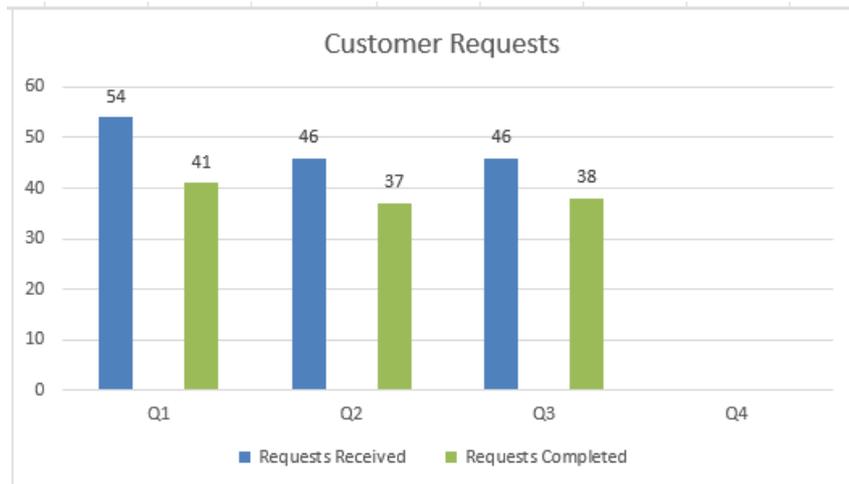
Please note: The above fees are taken from Council PCS system on 3 April 2023.

13. CUSTOMER REQUESTS

13.1 Customer Requests Received and Completed

Council received / finalised the following customer requests for 2022-2023 Financial Year:

	<i>Received</i>	<i>Completed</i>
Q1	54	41
Q2	46	37
Q3	46	38
Q4		
Year to date total:	146	116



RECOMMENDATION OPTIONS

THAT Council receives and accepts the Development and Land Use section's Quarter Three (3) Overview Report.

ATTACHMENTS

Nil

11.5 SUB LEASE - POLICE CITIZENS YOUTH CLUB (PCYC) 67 ISA STREET, MOUNT ISA

Document Number: 790270
Author: Coordinator Land Use
Authoriser: Director Corporate and Community
Directorate: Corporate and Community
Portfolio: Development and Town Planning

EXECUTIVE SUMMARY

Mount Isa Police Citizens Youth Club's (PCYC) sub lease agreement with Council over land described as Lease A in Lot 2 on MPH21956 is due to expire on 30 November 2023. PCYC representatives have requested a renewal of the sub lease upon expiry.

RECOMMENDATION

THAT Council resolves to:

1. Enter into a new sub lease agreement with Mount Isa Police Citizens Youth Club.
2. Allow the new sub lease area to be extended to include the current Police Citizens Youth Club use area (area to be surveyed by a qualified surveyor).
3. Delegate to the Chief Executive Officer the authority to finalise all matters in relation to the sub lease agreement.

BACKGROUND

Lot 2 on MPH21956 is freehold land owned by Mount Isa Mines Limited. Council leases the lot from the Mines (lease expiring on 30 November 2036) and sub-lease a portion of the land, Lease A, to PCYC, Lot 2 forms part of the Family Fun Park precinct.

In early 2002 Council provided (with approval from the Mines) a portion of Lot 2 and contributed \$300k to assist in development of the \$1.7 million State Government funded project that is the PCYC.

PCYC Mount Isa provide a variety of onsite and youth outreach programs including but not limited to, a 24/7 Gym access fitness facility, Tai Chi, outside school hours care program, and meeting rooms.

PCYC's current 21-year sub lease agreement is due to expire 30 December 2023 and the renewal of the sub lease has been requested by PCYC representatives.

As a youth centre, the lease area is well situated in close proximity to the skate park, splashes, and the Family Fun Park precinct.

Site

The subject site, situated at 67 Isa Street, has a total area of 2657m² and is formally described as Lease A in Lot 2 on MPH21956. The internal facility, which is fully air-conditioned and has solar panels, houses a full industrial kitchen, a hall used for recreational and business purposes, meeting rooms, male & female ablutions, a gym, and offices. The site is fully utilised and has reached the full capacity of the lease area.

The outside section of the facility provides grassed areas, a sand pit, covered areas seating, half-length basketball court, storage containers, and vehicles associated with PCYC's use. It is noted, certain areas of use fall outside the current sub lease area and is informally used by the lessees.

The southern side of Lease A is fully fenced and houses two (2) pedestrian gates which remain locked unless access to the Family Fun Park is required. The lease area is very well maintained by PCYC and access to the site is gained via Isa Street. PCYC pays for all services to lease A.

Locality PCYC indicated in red dot.



Proposed Expansion of the Lease Area

The current sub lease area is essentially the building footprint and the basketball courts, however, over the years with PCYC's growth, the area of informal use has expanded. As previously mentioned, small encroachments by way of a sand pit, grassed play areas, three (3) containers, trailers, and vehicles associated with PCYC use have extended past the current sub lease area and onto the balance portion of lot 2.

The northern and western gardens which are outside the sub lease area are also very well maintained by PCYC at their cost.

It is proposed that the new sub lease area be over the current area of use and where the hercules / chain mesh fencing is currently located. This would be an increase of 1673m² in the area (areas indicated below).

It would be assumed that PCYC's insurance would only include their current lease area and not the informal use area, which could trigger insurance and legal matters. Rectification of the boundaries either by an expansion of the sub leased area or by advising PCYC that they are required to reinstate the sub lease boundary is required.

Current sub lease area boundary indicated in **blue** - Total area of 2657m²

Proposed new sub lease area boundary indicated in **red** - Total area of 4330m²



Sub-lease Renewal

Mount Isa Mines has consented to allow Council to enter into a new sub lease agreement with PCYC. The new sub lease will reflect Council's current lease conditions and expiry date (30 November 2036) with Mount Isa Mines.

Survey Plan

Legislation and requirements for registering a trustee lease / sub lease on the land titles have changed since the original 2002 sub lease was registered. As a new plan is required to register the new agreement this is an opportunity to correct the area of use.

A quote of \$2500.00 excluding GST to undertake this work has been provided. The Title Office's registration fee for the new sub lease with survey plan is \$248.05. All costs associated with the preparation of the sub lease will be borne by PCYC.

Rent Rates and Service Charges

The rent for this sub lease area is a peppercorn rent of \$1.00 per annum if demanded.

As a not-for-profit organisation, PCYC will be required to pay for rates and service charges in line with other not-for-profit organisations, which include but are not limited to, water, environmental levy, garbage and State fire levy.

Mount Isa City Council Sport and Recreation Strategy 2018-2027

The Council's Sport and Recreation Strategy 2018-2027, considers PCYC in Recommendation 17 which suggests that the Council become an active partner in the delivery of community programs (e.g., PCYC, Schools, Churches of Christ, indigenous organisations, etc.).

The school and organisation survey created during the development of the strategy could be utilised to provide Council's Sport and Recreation Officer with an awareness and understanding of programs and the opportunities for the Council to support them.

Allowing PCYC to extend the new lease area to include the informal use area and permitting the peppercorn rent of \$1.00 per annum, if demanded to be retained, would demonstrate the Council's ongoing support of the PCYC facility.

Other

The Club will be invoiced for the legal fees associated with the preparation of the agreement, the new lease survey plan, and the title registration cost.

Conclusion

The sub lease area is very well maintained and compliments the surrounding Family Fun Park Precinct. The proposed new sub lease agreement will be offered in line with Council's current lease agreement with Mount Isa Mines.

Given PCYC's growth and informal expansion onto Lot 2 MPH21956, for what appears to be a need for storage / onsite vehicle parking and grassed areas, it is recommended that the new lease area be extended to include the current area of use up to the current line of hercules / mesh fencing.

In order to finalise all matters in relation to the new sub lease agreement it is recommended that Council delegate the authority to the Chief Executive Officer.

BUDGET AND RESOURCE IMPLICATIONS

- Nil - The Club will be invoiced for the legal fees associated with the preparation of the agreement, new lease survey plan, and the title registration cost.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)**Internal Assessment**

Internal comments were sought from the following sections:

Waste Management	Revenue / Finance	Technical Services
Asset Management	Environmental Health	Community Development Officer
Parks & Gardens	Local Laws	Promotions & Events

- No comments other than the below were received.
 - Comments provided by Revenue and Customer Services Coordinator - No comments from Revenue in relation to Rating for this property.

LEGAL CONSIDERATIONS

Informal use of part of Lot 2 MPH21956 could trigger insurance and legal matters should an incident occur of the informal use area.

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Informal use of part of Lot 2 MPH21956 could trigger insurance and legal matters should an incident occur of the informal use area.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under Council's Human Rights policy.

RECOMMENDATION OPTION

THAT Council resolves to:

1. Enter into a new sub lease agreement with Mount Isa Police Citizens Youth Club.
2. Allow the new sub lease area to be extended to include the current Police Citizens Youth Club use area (area to be surveyed by a qualified surveyor).
3. Delegate to the Chief Executive Officer the authority to finalise all matters in relation to the sub lease agreement.

ATTACHMENTS

1. **PCYC Site Photos** [↓](#) 

PCYC Front Grassed Area



PCYC Entrance



Containers / Storage / Vehicles Situated Outside the Sub Lease Area



Containers / Trailers / Vehicles Situated Outside the Sub Lease Area



Containers / Trailers / Vehicles Situated Outside the Sub Lease Area Mesh Fencing



Basketball Court Hercules Fencing



Covered Seating Area



Covered Sandpit



11.6 LIBRARY OVERVIEW REPORT - FEBRUARY/MARCH 2023

Document Number: 790096

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

The February 2023 and March 2023 Library Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the February 2023 and March 2023 Library Overview Report as presented.

OVERVIEW OF LIBRARY ACTIVITIES:**Isa in Images**

The online imagery platform that contains more than 3,000 historical photos, videos, and documents of Mount Isa was officially launched on 23 February 2023 during the 100 Years Celebration Morning Tea at Civic Centre. There were 995 users who accessed the platform in the first month of launch. The platform is featured in State Library's newsletter "Queensland Memory enews" in March 2023.

Harmony Day Feast + Harmony Week Colouring-in Competition

Harmony Day Feast went well with foods from many different countries prepared by Mount Isa City Library staff and CAMS Coordinator Therese Sexton. This event was attended by Deputy Mayor and Director of Corporate & Community Services, as well as approximately 50 people from the community.

With this event, Library also ran the Harmony Week Colouring-in competition started on 20 March – 30 March 2023. We decided on 3 winners for each age group (3-5 years old, 6-8 years old, and 9-12 years old). There were 65 entries from the school and the community for this competition.

Sign On Expo

The Library attended the Sign On Expo on 4 February 2023 to promote its services and collections, engage with potential patrons, and to give away boxes of weeded books, DVDs, and jigsaw puzzles.

Security Guard

In light of continuous incidents happening in the Library, the Council agreed to place a security guard in the Library to prevent similar incidents from happening. A security guard from Phoenix Security Services has been stationed in the Library since 20 March 2023. There has been a notable difference in staff and patrons feeling safer, resulting in fewer incidents occurring.

Library Refurbishment

A Library refurbishment procurement process has been actioned. This is in order to revitalise and modernise the Library facilities and is for consideration as part of the capital expenditure budget needs for the new financial year.

Future Libraries: Better Communities Symposium

Library Services Coordinator Lois Huston and Councillor Peta MacRae recently attended the Future Libraries: Better Communities Symposium held in Brisbane by the State Library of Queensland. Both received travel bursaries to attend from the State Library. It was a rewarding two days complimented by local and international speakers, with particular emphasis on digital literacy inclusion and First 5 Forever programming.

Family History Workshop

The State Library of Queensland presented an Aboriginal and Torres Strait Islander family history workshop on-site on 22 March 2023, titled "Who's your Mob?". It covered topics like family history research resources in the State Library, where and how to begin researching, and a chance for the 20 attendees to practice family history research during the workshop with assistance.

Ancestry

The Library gained access to Ancestry Library Edition from the State Library of Queensland. This is a database that provides extensive access to records and information for family history and genealogy research.

First 5 Forever Programs (F5F)

F5F Baby Rhyme Time and F5F Story time finished on 31 March 2023 for Term 1. This program will recommence after the school holidays, on 17 April 2023.

Conversational English

Conversational English run by CAMS Coordinator Therese Sexton has finished Term 1. This program will continue after the school holiday finishes on 21 April 2023.

Chess Club

There was a significant increase of participants since the promotion on Sign On Expo event. There were 82 participants in February 2023 and March 2023.

**STATISTICS:
VISITORS**

- February 2023 - **23** days open with **2,081** visitors
- March 2023 - **27** days open with **1,799** visitors

TRANSACTIONS (*issues, returns, reservations, renewals*)

- February 2023 - **4,588** transactions
- March 2023 - **5,004** transactions

COMPUTER USAGE

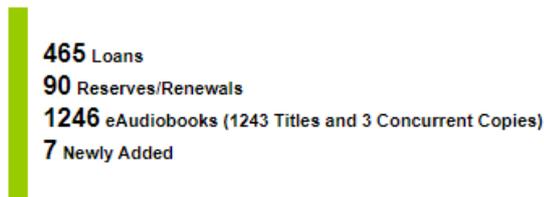
- February 2023 - **620** customers for a total time of **513.50** hours
- March 2023 - **706** customers for a total time of **570.28** hours

NEW MEMBERS

- February 2023 - **114** new members
- March 2023 - **110** new members

E-book and E-audiobook statistics - (From 1 February 2023 – 31 March 2023)

eAudiobooks by Title

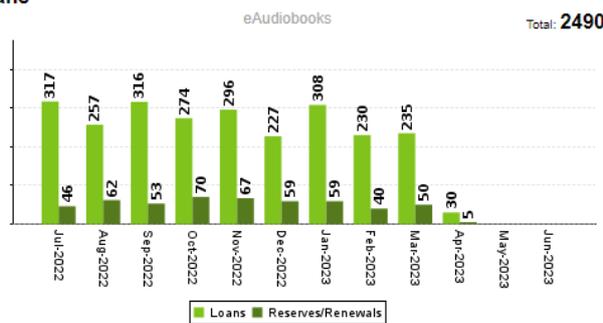


eBooks by Title

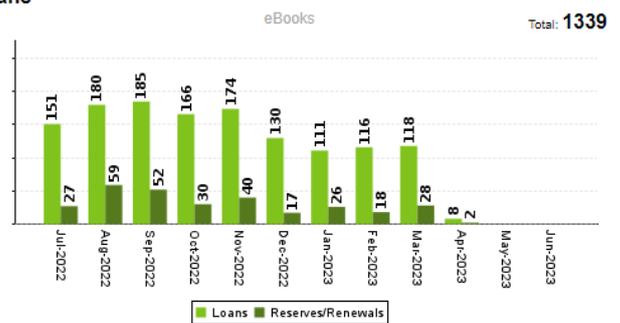


E-Book and E-Audiobook statistics for this financial year.

Loans



Loans



RECOMMENDATION OPTIONS

THAT Council receives and accepts the February 2023 and March 2023 Library Overview Report as presented.

OR

THAT Council does not receive and accept the February 2023 and March 2023 Library Overview Report as presented.

ATTACHMENTS

Nil

11.7 ECONOMIC DEVELOPMENT OVERVIEW REPORT - MARCH 2023

Document Number: 790425

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The March 2023 Economic Development Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2023 Economic Development Overview Report as presented.

Advisory Committees

No meetings were held in the month of March 2023.

Mine Workers Memorial Committee

Council has received a refined Concept design which has been shared with all committee members for review and feedback.

The geo-technical report, contracted by Osborn Consulting is to be presented to the Council for acknowledgment of site suitability and allow for final endorsement as per Resolution OM31/04/22 from 27 April 2023:

That Council endorses the Mine Workers Memorial Consultation Report and approves the report's recommendation for Frank Ashton Hill to be the site for the Mine Workers Memorial subject to the following:

- *Concept and Detailed Design*
- *Geo-technical survey of the site*
- *Heritage requirements check*

Motor Sports Advisory Committee

The Economic Development officer is holding final discussions with GHD and committee members regarding the finalisation of the Motorsports Feasibility report which will be forwarded to the Council for final adoption when completed.

Lake Moondarra Advisory Committee

An outcome of the meetings previously held the Manager for Community and Economic Development has introduced Rex Whitehead (Bird Watching enthusiast) to the manager of Outback at Isa which has created the opportunity for the development of another tourism experience.

ECONOMIC DEVELOPMENT:**Regional Airlines Review**

Mount Isa City Council (MICC) is entering further talks with Bonza Airlines and Mount Isa Airport to investigate further the options for allowing another carrier to service Mount Isa and offer more affordable fares for locals/residents.

Mount Isa City Council Economic Development Strategy

A presentation of draft Economic Development Strategy was presented to the Council on 6 March 2023. SC Lennon & Associates hosted a workshop with Councillors to review the three key themes and adjoining actions.

1. People and Place;
2. Business and Industry;
3. Tourism and Investment.

SC Lennon & Associates have noted all comments and recommendations made for inclusion and are now in the process of finalising the Mount Isa City Council Economic Development Strategy 2023-2028.

A final version of the strategy will be presented to the May 2023 Ordinary Council meeting for review and adoption.

Queensland Housing Strategy 2021-2025

MICC has supplied Western Queensland Alliance of Councils feedback on the Queensland Housing Strategy 2021-2025, Local Housing Action Plan.

MICC is now waiting on a final version to enable the strategy which will then be promoted through the council website.

This report will assist with proving the works required for future development and growth in regard to the development of housing and land development.

Motorsport Feasibility Study

GHD who have been appointed to complete feasibility study works are in the process of reviewing feedback obtained from advisory committee members to ensure all scope of works has been met. The Economic Development officer for the Council is liaising with all advisory members to ensure the feasibility study has captured all opportunities.

A final version of the Report will be presented to the May 2023 Ordinary Council meeting for review and acceptance.

Commerce North West

The MICC Economic Development officer has attended regular meetings in conjunction with the Commerce North West to hear about community business concerns and opportunities. The main agenda items being discussed are regard to CBD Safety, Graffiti issues MineX event, and Small Business Month (May).

Stakeholder Engagement

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
06-March-2023	Go to Whoa Proposal-Mount Isa Motorsport Inc	President Mount Isa Motorsport Inc.	Economic Development Officer Economic and Community Development Manager	Mount Isa Motorsport Inc is proposing to run a Go to Whoa event on Industrial Drive in June 2023. Vehicles will nominate in a timed event to travel and stop within a 100-metre distance. An event proposal from Mount Isa Motorsport Inc has included April 2023 agenda for Council consideration.
07-March-2023	Commerce North West facilitated the meeting. Member for Burdekin, Shadow Minister of Police & Corrective Services.	Shadow Minister for Police and Corrective Services, President Commerce North West	Economic Development Officer Commerce North West Board	Member for Burdekin spoke about Youth Crime and what initiatives Mount Isa is undertaking to address the crime problem such as monitoring CBD cameras.
28- March -2023	Kalkadoon PBC	Kalkadoon PBC	Economic Development Officer, CEO	Kalkadoon PBC asked about the Mount Isa City Council Road Crew and following the correct procedures regarding road maintenance in the Mount Isa City Council area. Kalkadoon PBC also raised the possibility of a Cultural Bora ring located on the old glider port aerodrome.
28- March-2023	Economic Development Strategy Workshop	Director of Lennon and Associates	Councillors and Officers	Lennon and Associates provided an overview for the Final Draft of the Mount Isa City Council Economic Development Strategy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2023 Economic and Community Development Overview Report as presented.

OR

THAT Council does not receive and accept the March 2023 Economic and Community Development Overview Report as presented.

ATTACHMENTS

Nil

11.8 COMMUNITY DEVELOPMENT OVERVIEW REPORT - MARCH 2023

Document Number: 789913

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The March 2023 Community Development Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2023 Community Development Overview Report as presented.

EVENTS**2023 – 100 Year Celebrations**

Building Better Regions Fund (BBRF) Projects include:

- Mount Isa Day – completed (23 February 2023)
- Reunion Dinner (6 May 2023)
- Commerce Northwest Expo – Underground Hospital and mine tours (9-10 May 2023)
The 100 Years BBRF will host tours to the Mine site followed by an afternoon tea and tour at the Underground Hospital
- Mount Isa Show Day – Historical Display
Library has been engaged to assist in completing an enclosed display with visual/ video / audio surprises around each corner, using Mount Isa historical footage supplemented by local actors and voices.
- Isa Street Festival – Big name act (9 August 2023)
- Mount Isa Rodeo – Big name act (13 August 2023)
The focus of this event has been transferred to the May Rodeo and supplementing the entertainment and long-term economic benefit of an additional rodeo to the Mount Isa tourism market.

CIVIC CENTRE AND BUCHANAN PARK

Major events coming up at Buchanan Park in May 2023 and June 2023. The Civic Centre has been popular for conferences. There are currently 14 separate events across the venues for April 2023 and May 2023 and this is likely to increase as we have been fielding regular inquiries, especially regarding conference-type facilities.

ANZAC Day Events

A meeting has been held with RSL Representatives confirming the event format. Promotions and road closure information has been prepared, currently waiting on RSL to confirm before promotions can commence and relevant forms can be submitted.

- Dawn Service 6:00 AM | Morning Service 10:00 AM, Memorial Cenotaph, West Street, Civic Gardens

- Gun Fire Breakfast (held after Dawn Service), Civic Centre Auditorium
- Anzac Parade 9:30 AM

TOURISM STRATEGY:

Tourism & Marketing Activities:

The Gala Dinner Television Commercial (TVC) has been on air since 23 February 2023. Tickets on Discover Mount Isa were released online on 7 March 2023 and the TV advertisement and Facebook posts have been promoting ticket sales.

The Gala Dinner advertisement was delivered to Townsville and Isa Cinemas and went to air on 6 March 2023.

The Tourism and Marketing Officer attended the 2023 Outback Queensland Tourism Muster and Conference for two days in March and manned a stall with Outback at Isa and Isa Rodeo with joint marketing opportunities where a TV playing our current TVC, as well as promotional tourism footage of the region, was aired to over 140 tourism writers, media and travel agents. Isa Rodeo has also produced a 15-second Road to Rodeo ad which is sharing the airtime Council has purchased for April 2023 and May 2023.

Additional Vinyl Banners were ordered for the city and will be erected in the Civic Centre. 10 teardrop flags have also arrived which will be displayed at the Road to Rodeo.

The 2023 online events calendar continued to be a focus with reminders to local groups being pushed through social media with a good result in 3 local events being submitted during the month of March 2023.

Merchandise has been reordered including badges, coins, and trucker hats in preparation for the Gala Dinner and Road to Rodeo.

A double page spread in the April/May 2023 REX Airlines magazine had been purchased at a significant discount as part of a number of Outback Councils and focuses on 100 years events for the year and new Indigenous products at Outback at Isa.

The 2023 Destination Planner was launched at the OQTA Muster and launch of the 2023 Tourism Season and over 150 copies were given away with 100 years Postcards, gift bags, badges, and Road to Rodeo flyers.

COMMUNITY DEVELOPMENT

Move It NQ

Council continued Aqua Aerobics through budget expenditure in March whilst awaiting the outcome of the funding submission. Council was advised of a successful submission from 20 March 2023 to deliver the Mount Isa program through to July 2023.

The North Qld Sports Foundation is still promoting the Move It On Demand Program, which is a low-cost online subscription.

Community Grants and Sponsorship

The Round 2 of the Community Grants and Sponsorship opened in February 2023 and closed on 1 March 2023.

Approved Sponsorship Activities coming up were:

Recipient	Event Details	Event date	Inclusions
WIMARQ	2023 International Women's Day Breakfast	8 March 2023	<ul style="list-style-type: none"> • Sponsors logo to appear at the fifth tier on Mount Isa event signage and promotional materials • Five complimentary tickets to the Mount Isa breakfast • Pull up a banner on the stage and in the foyer in fifth tier position during breakfast • Advertising and promotion
Zonta Mount Isa	2023 International Women's Day Dinner	11 March 2023	<ul style="list-style-type: none"> • 6 Dinner tickets • 4 Pull up banners • Advertising and promotion
Isa Rodeo Ltd	2023 Road to Rodeo Mount Isa	7 May 2023	<ul style="list-style-type: none"> • That the Mayor of Mount Isa be provided the opportunity to be part of the closing celebrations. • 16 Corporate Admission Tickets for Elected Members, CEO, and their partners. • Separate reserved seating in the grandstand accommodating 8 guests. • Naming Rights to one (1) of the ten (10) chutes. • Naming Rights to a Rodeo Event with the option to present the winner's trophy. • 2 Arena Signs be produced, erected, removed and stored. • One (1) corporate Mount Isa City Council flag raised by horse and rider as part of the Grand Entry Parade. Flag to be provided by Council. • Logo on poster, website, and event program, including both Mount Isa City Council and 100 years logos.

			<ul style="list-style-type: none"> • Recognition as the naming rights partner in all media releases and announcement for the 2023 Road to Rodeo Mount Isa Event. • Recognition of support in post event media releases. • Mount Isa City Council is acknowledged with television advertising. • Council to have provision for an Information Marquee on site during the event. • Access to ticketing data and economic survey information collected from the event.
Commerce North West	2023 MPX	9-11 May 2023	<ul style="list-style-type: none"> • Booth • Speaking opportunity at the conference • 4 x 2-day passes to the conference • 4 tickets to the Welcome reception and networking drinks • 1 corporate gift or flyer inclusion in conference satchel (at council expense) • Banner display and media
Golf Australia	2023 Outback Masters \$1 Million Hole in One Challenge	21-23 July 2023	<ul style="list-style-type: none"> • 2 x Players Passes to the event. • 8 x Spectator Passes to the event. • Speaking Opportunity at the Friday Night dinner

Regional Arts Development Fund

Round 2 of RADF 2022/23 community funding closed on 15 March 2023. With 1 application received for the Round. The RADF committee met on 27 March 2023 to discuss and assess the application with the report to go to the April meeting for endorsement.

Council Initiated Projects

Works have progressed on the Council Initiated project on the former Ergon Substation with repairs being carried out on the building and the artist for the mural is due to confirm their availability in due course.

RADF is again supporting the Qld Ballet Community Engagement Tour which will occur in July 2023. The Tour provides a 2-day engagement program that offers training to the teachers of ballet as well as further development of the skills of ballet students as well as a program for the wider community to try ballet.

Additionally, Council has received a new request for support for a Country Music Talent Quest called True Country. The RADF committee is keen to support this as a Council initiated the project and a report has been prepared for the April 2023 meeting.

Youth Strategy

Works on the Youth Strategy continue with consultants Atria Group. Community consultation was completed in February 2023 and draft findings were presented to Councillors and EMT in early March 2023 in preparation for the delivery of the draft strategy in April 2023. The funding body NIAA has been consulted along the way to ensure the delivery of a quality document.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2023 Community Development Overview Report as presented.

OR

THAT Council does not receive and accept the March 2023 Community Development Overview Report as presented.

ATTACHMENTS

Nil

11.9 MICCOE MARCH 2023 QUARTERLY REPORT

Document Number: 790400
Author: MICCOE General Manager
Authoriser: Director Corporate and Community
Directorate: Corporate and Community
Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

This report summarises the main activities of the team at Outback at Isa during the months of January, February and March 2023. All activities have been brought to focus on the three primary types of tourism available at the Centre – mining, indigenous and fossil related. The cafe and catering team are focused on building profitability and supporting these three streams in addition to the usual clientele.

RECOMMENDATION

THAT Council receives and accepts the MICCOE March 2023 Quarterly report as presented.

OVERVIEW**Chairs foreword**

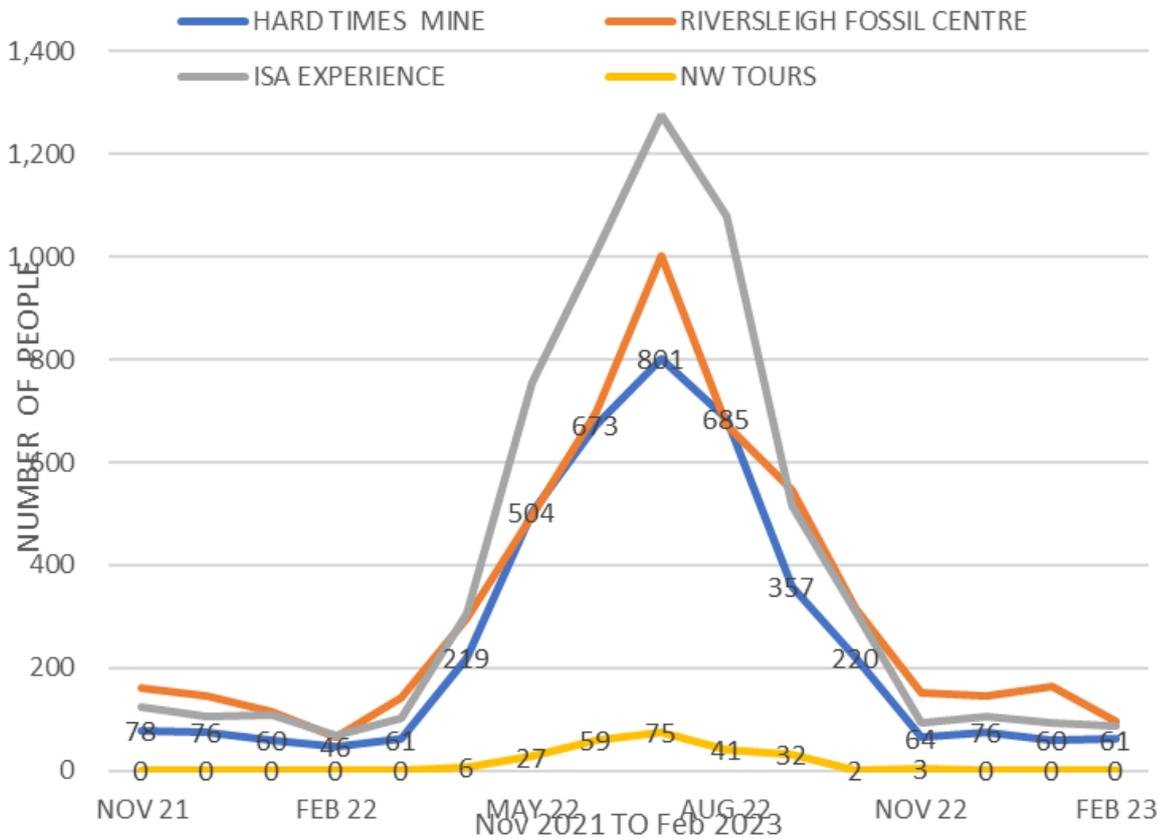
The March Quarter 2023 has been a period of consolidation for the Outback at Isa with refinements and efficiency changes across the catering and tourism activities and business, and the ramp up of new products in the indigenous tourism space which is proving quite attractive to the market. This is a sound platform for the facility to commence accepting the usual increase in visitation by the travelling tourists going into the June Quarter. Planning for additional tourism offerings are also well-advanced and is to be realized in the coming months. The MICCOE Board directors and management along with Councilors, and council officers, have now had significant input into the detailed design of the facility being produced under the Master Plan for the redevelopment of the facility. This detailed design is a very exciting phase for Outback at Isa and looks forward to seeing the final drawings later this year. I would like to thank Manager and his team and the council executive and various council department staff for their energy and enthusiasm in working together effectively for improved outcomes of Mount Isa's premier tourist facility. Phil Barwick.

Mine Tour Business

The Hard Times Underground Mine is performing well but is now 20 years old. It was designed and built to replicate as close as possible to provide Mount Isa locals and visitors with as authentic a "mining" experience. The underground environment operates in the same harsh conditions as a real working mine. Consequently, corrosion develops and grows rapidly on machinery and all metal installed. The mine guide team have been gradually progressing on a maintenance program and a regular programmed maintenance schedule will be introduced from July 2023.

Mine tour sales have been better than the same period last year as illustrated by the graph below.

MICCOE TOURS VISITORS



A new mine tour product has been introduced in March and has been well received by the tours industry. The new mine experience includes a “crib port” lunch underground. The crib ports are a replica of the original Mount Isa miner’s lunch box and used by travellers but retained by Outback at Isa and reused each tour.

The mine now features a small postbox where tour participants have an option of purchasing and posting a postcard featuring a photo of the underground area, Mine Tours official Australia Post postage stamps also depicting an image of our underground mine whilst underground.

Outback at Isa is currently seeking new mine guides from the ranks of current and existing underground miners in Mount Isa and interested persons are encouraged to contact any of the team at Outback at Isa.

Fossil Tourism Business

Riversleigh Fossil Centre experiences sales are below budget, and we are broadening the fossil tourism product range by adding a “hands-on” fossil identification experience. In this activity participants will be shown how to identify certain types of fossils and then challenged to sort and identify fossils. This is intended to be a more dynamic experience and to be shorter than the current fossil tour but with a similar selling price.

Fossil experience guiding depth has been increased primarily to provide a backup for the existing guide for times of annual leave, sick leave, etc.

The fossil laboratory features 22 manually operated microscopes, and these are gradually being replaced with new digital microscopes. The digital equipment makes viewing and study of fossils a much more user-friendly experience especially for older visitors, people with vision impairment and children.



Indigenous Tourism Business

In January our first “bush tucker” experience was introduced and promoted to the tours industry. This comprises an exploration of the Outback Park behind the Outback at Isa building. The guides are local indigenous employees skilled and experienced in the identification of bush foods, medicines and the like. The Mount Isa Fish Hatchery group are preparing to reopen, and this will be included in the bush tucker Experience with the guides explaining the Dreamtime story of each species on show.

In March we introduced a second tourism experience for travellers and tour groups. This is an Aboriginal Fire Pit Cooking Class. Participants prepare their own lunch or dinner adding native ingredients from the Outback Park to season their meal. Each person has an option of cooking their meal in the firepit, but most are electing to BBQ their plate. The Indigenous guides helps them select the ingredients from the bush park and shows how to prepare, season and cook their food. The typical menu includes Johnny cake, kangaroo or barramundi with baked vegetables and Billy tea. The Firepit Cooking Experience is being enthusiastically received by the tour industry.

Later this year Outback at Isa will open an online retail sales site focused on mining, fossil, and indigenous products of high quality where possible originating within the Mount Isa Region.

Café and Catering Business

Our café and catering team will introduce several Bush Tucker-influenced menu choices during the coming months and have been working hard to increase profitability with some significant progress achieved this quarter.

The catering menu has been expanded and catering is done frequently for many local businesses and organisations as well as tour operators visiting Mount Isa.

	YTD Budget 2023	YTD Actual 2023	YTD Progress %	Comments
	\$	\$		
Revenue				
Sales and services	961,108	958,253	99.70%	
Subsidies received	1,033,333	906,000	87.68%	
Lease income	7,201	-	0.00%	No Lease YTD
Other income	2,727	27,273	10.00%	Reimbursement MICCOE Civic Centre (CC) & Buchanan Park (BP)
	<u>2,004,370</u>	<u>1,891,525</u>	94.37%	
Expenses				
Employee costs	1,024,087	984,635	96.15%	CC BP Changeover
Materials and services	1,173,207	881,773	75.16%	CC BP Changeover
Depreciation	25,725	28,044	109.01%	New Assets
Finance costs	171	151	88.55%	
	<u>2,223,190</u>	<u>1,894,602</u>	85%	
Surplus/(deficit) before income tax	<u>(218,820)</u>	<u>(3,077)</u>		

Mount Isa 100-Year Photographic Exhibition

In February the community of Mount Isa celebrated the city's 100 Year Anniversary. As part of these celebrations, a large collection of historical photos belonging to Brian Adamson was opened by Mayor Danielle Slade. The display is located in the gallery space at Outback at Isa. The collection is free to view and can be visited during normal business hours.

Visitors to Outback at Isa

Queensland Visitor Information Centre Statistics: Jan - Mar 2022 vs Jan - Mar 2023
 Outback at Isa - MICCOE
 Destination: Mount Isa

DATE	Local	QLD	Other Aus States and Territories							Overseas Visitors						Total	
	LOCAL	QLD	NSW	VIC	NT	SA	WA	TAS	ACT	NZ	UK	AMERIC/EUROPE	ASIA	AFRICA	Other		
Jan-22	813	185	28	10	13	6	6	0	0	0	0	0	0	0	0	34	1095
Feb-22	643	81	45	26	10	0	2	0	0	0	0	0	0	0	0	32	839
Mar-22	843	206	47	31	7	2	7	6	0	1	0	0	0	0	0	28	1178
Jan-23	1010	213	77	13	50	5	0	15	24	1	4	4	24	6	2	6	1454
Feb-23	427	71	16	12	10	6	2	1	0	0	2	0	4	0	0	2	553
Mar-23	406	135	0	10	0	0	0	0	0	7	0	0	2	0	0	2	562
	4142	891	213	102	90	19	17	22	24	9	6	4	30	6	2	104	5681

The visitor numbers are manually recorded at our information counter. They reflect only the visitors that visit that counter; therefore, they underestimate the actual number of people visiting Outback at Isa. A data recording system is being introduced in the coming months.

Marketing

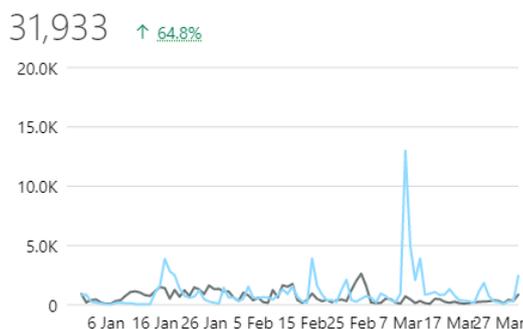
The new Marketing Officer for Outback at Isa has been working on a more active and engaging social media presence. This includes trying to capture the attention of more people nationally and internationally by having a more 'regular' social media stance.

Our current follower/viewer basis is predominantly based in the Mount Isa region. This achieved a strong 'Mount Isa Local' viewer basis this year by creating and sharing content regarding things for sale at Outback at Isa, events/activities, travel conditions, weather, sharing news articles, scenery, and other tourism interests in and around the outback area. Facebook automatically tracks and records these results, with selected the same time frames: Jan 1st– March 31st, 2022, compared to Jan 1st – March 31st, 2023. The results have shown a 535% increase in page visits, a 64.8% increase in Page reach, and an 18.1% increase in new page likes and follows compared to 2022. This achieved a more active and engaging social media presence than the previous year.

Black: 1 January – 31 March 2022
 Blue: 1 January – 31 March 2023

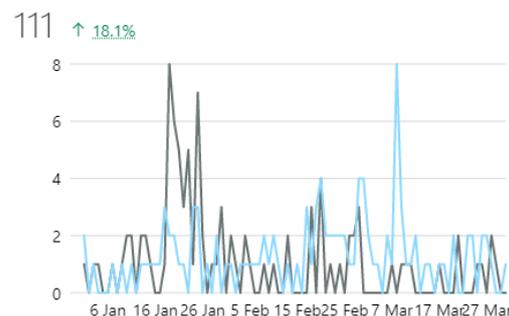
Reach

Facebook Page reach ⓘ

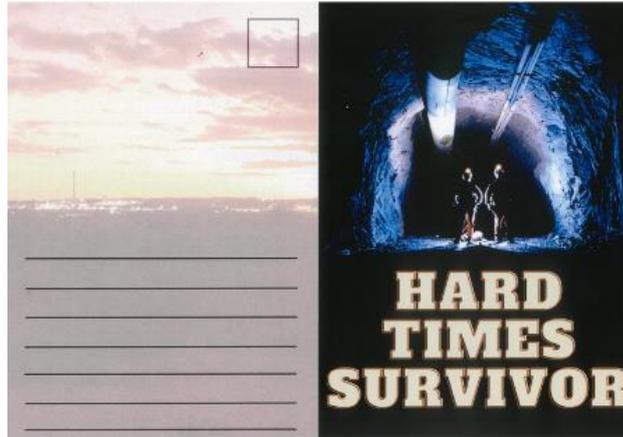


New likes and follows

Facebook Page new likes ⓘ



Hard Times Mine Underground Postcard with stamp (stamp uses the same picture without the font)



Hard Times Mine Post box



2 new Indigenous tourism products: Bush Tucker Cooking class & Bush tucker tour 'Bush Tucker Experience'



Caravanning Australia ad 'Touring the Red Centre'

**Health, Safety and Environment**

At the most recent Quarterly meeting, the group decided to introduce a recycling facility for glass and aluminum. Focus on reducing the use of disposable cups and mugs. A conscious effort to reduce paper and ink wastage is also being implemented at Outback at Isa.

Our two-way radio system which is the primary means of communication was replaced in February and the underground phone system was commissioned.

Several incident reports were received during the quarter, and all subsequently actioned to reduce or where possible remove the risk identified in each report.

Accessible Tourism in Australia

2023 is the Year of Accessible Tourism. The lift to the Regional Art Gallery at Outback at Isa was repaired and recommissioned, making the Gallery accessible to all interested locals and visitors.

Challenges

The Hard Times Mine has been operating for 20 years and some infrastructure is now in need of an overhaul. The mine environment is very corrosive and consequently, much steelwork may need to be replaced within 24 to 36 months.

A lot of maintenance has been carried out to date in 2023 and we are grateful to our mine tours team for their hard work and goodwill with this work.

Mount Isa has been the focus of much negative social and mainstream media and many potential visitors are concerned about visiting our city. It remains to be seen what impact this has on the now-beginning tourism season.

The heavier-than-normal rains this wet season revealed water leaks from many previously unknown locations in the Outback at Isa roofing. A condition report on the roof has been commissioned locally within Mount Isa.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the MICCOE March 2023 Quarterly report as presented.

OR

THAT Council does not receive and accept the MICCOE March 2023 Quarterly report as presented.

ATTACHMENTS

Nil

11.10 REQUEST FOR SUPPORT - SUPERHERO SCRAMBLE

Document Number: 789583
Author: Community Development Officer
Authoriser: Director Corporate and Community
Directorate: Corporate and Community
Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Council has received a proposal from Gecko Outdoor Sports to run a “Superhero Scramble” as part of the Mount Isa 100-Year celebrations and are seeking financial assistance from Council.

RECOMMENDATION

THAT Council approves financial assistance in the value of \$3,000 to Gecko Outdoor Sports Pty Ltd in support of the 2023 Superhero Scramble.

OVERVIEW

Gecko Outdoor Sports Pty Ltd are proposing to run a “Superhero Scramble” as part of the 100-Year celebrations of Mount Isa and are seeking financial assistance from Council to cover costs of running the event.

BACKGROUND

Superhero Scramble is a tailor-made race for children aged 6-12, as well as a shorter squirts race (under 6's) The event is part sport, part Amazing Race, with physical, mental and agility challenges and will take approximately 1 – 1.5 hours to complete. Superhero Scramblers must locate and complete a series of mystery challenges as fast as they can but cannot race alone, they must race alongside their mum, dad, auntie, uncle or a grandparent. Participants are encouraged to dress as their favourite superhero as part of the fun.

Superhero Scramble is more about fun and good sportsmanship, while completing physical and mental challenges. Participants will experience some awesome, sweaty, family fun and excitement while involved in a healthy outdoor challenge. This event evidence Councils further support for increased opportunities of youth activities.

The event is proposed to be held on 27 May 2023 and will most likely be held at Kruttschnitt Oval.

Support of the Council along with other sponsors will enable participants to register and participate for either no cost or very low cost, encouraging a high participation rate. Gecko Outdoor Sports run weekly free trail running sessions and participate and contributes to a wide variety of local and charity events. It will provide further activities for the youth of Mount Isa and can be marketed through social service providers in Mount Isa to encourage family participation.

Gecko Outdoor Sports Pty Ltd is run by well-known local Alison Whitehead, however, is not a registered not-for-profit organisation, therefore unable to apply for funding under Council's Community Grants Program.

Community Benefits

- Participants can register at low or no cost for the event;
- Encourages family participation;
- Hours of fun creating lasting memories;
- Provides youth of Mount Isa with another event;
- Promotes healthy family interaction opportunities.

Council Benefits as a Major Sponsor

- Logo on school flyers;
- Acknowledgement on social media pages;
- Approximately 9cm wide logo on rear of Superhero Scramble event t-shirt;
- Banners to be displayed at event (Council to provide);
- Logo on 5 activity cards.

In addition to the above, it is recommended that Council also includes the following as conditions of Sponsorship:

- Council/Mayoral participation in the event, to Council's satisfaction
- Registration for two (2) team entries, to be distributed at Council's sole discretion.

Sponsorship Levels are:

- Major Sponsor - \$3,000
- Minor Sponsor - \$1,500
- Mini Sponsor - \$500

Full details of the inclusions for each level are in the attached proposal.

BUDGET AND RESOURCE IMPLICATIONS

Council has sufficient budget available under the Job Cost 3650-2175-0008 (Sport & Rec Programs) to cover the requested support as a major sponsor.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken with Manager of Economic and Community Development and Director of Community Services.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Community Grants Policy

RISK IMPLICATIONS

There is a low risk of participant injury, however Gecko Outdoor Sports Pty Ltd have insurance covering their activity.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council approves financial assistance in the value of \$3,000 to Gecko Outdoor Sports Pty Ltd in support of the 2023 Superhero Scramble.

OR

THAT Council does not approve financial assistance in the value of \$3,000 to Gecko Outdoor Sports Pty Ltd in support of the 2023 Superhero Scramble.

ATTACHMENTS

1. **2023 Superhero Scramble Proposal** [↓](#) 



SPONSORSHIP PROPOSAL 2023

SUPERHERO SCRAMBLE is one of our signature events, and we believe that we are assisting in the creation of a special bond between competitors, educating children about healthy living, whilst also having fun.

SUPERHERO SCRAMBLE is a tailor made race for children aged 6-12. The event is part sport, part Amazing Race, with physical, mental and agility challenges and will take approximately 1-1.5 hours to complete.

Superhero Scramblers must locate and then complete a series of mystery challenges as fast as they can, but there is a twist. Superhero Scramblers race alongside Mum, Dad, Auntie, Uncle or even Grandpa or Grandma. They cannot race alone! Some challenges the kids do themselves, other challenges they do with Mum or Dad, and there will even be occasions when Mum or Dad is put to the test.

SUPERHERO SCRAMBLE is a physical challenge – but not a running race.

SUPERHERO SCRAMBLE is not difficult, but it is a race against the clock and all other teams. Any family can compete and share in the adventure.

SUPERHERO SCRAMBLE is about competition, but also about good sportsmanship. Imagine running a three legged race with Mum? Or what about painting Dads fingernails and toenails? Or even leading Grandma blindfolded through a maze without touching her?

It will take more than being the fastest runner or the quickest thinker to win SUPERHERO SCRAMBLE. Superhero Scramblers will need a lot of luck and a maybe just a touch of a superhero power.

SUPERHERO SCRAMBLE challenges will be drawn from inspiration from both backyard and indoor activities.

SUPERHERO SCRAMBLE is about experiencing some awesome, sweaty, family fun and excitement and is a great way for Mount Isa families to be involved in a healthy outdoor challenge.

As a social initiative SUPERHERO SCRAMBLE will encourage better interaction between children and their parents/guardians in a well structured, supportive environment.

SUPERHERO SQUIRTS

We understand that kids under 6 want to be just like their big brothers and sisters, so we don't intend on forgetting them. SUPERHERO SQUIRTS will compete in their own mini-race prior to the start of the main event with encouragement received from all watching Superhero Scramblers.

PROMOTION

We want as many families as possible to participate in this event. Our plan is to promote the event at all primary schools throughout Mount Isa, via flyers and school assembly attendances. We also plan on promoting the event to schools in the Mount Isa region, including Cloncurry, Camooweal, Boulia. Promotion will also include the local radio stations, the North West Star and social media.

COSTINGS

We are seeking sponsorship of the event to ensure that all families, including those that are disadvantaged, have the opportunity to participate.

This event provides a much needed, feel-good boost to the community.

We anticipate having 150+ teams participate in the Superhero Scramble and 50+ in the Superhero Squirts.

This will be a fantastic opportunity for you to be involved in an event promoting a healthy and active lifestyle whilst living in Mount Isa.

PROPOSED DATE

We propose to hold the event on the 27 May 2023

Gecko Outdoor Sports Pty Ltd







SUPERHERO SCRAMBLE SPONSORSHIP LEVELS:

MAJOR SPONSOR - \$3,000

- Logo on school flyers;
- Acknowledgement on social media pages;
- Approximately 9cm wide logo on rear of Superhero Scramble event t-shirt;
- Supplied banners to be displayed at event;
- Logo on 5 activity cards.

MINOR SPONSORS – \$1,500

- Logo on school flyers;
- Acknowledgement on social media pages;
- Approximately 7cm wide logo on rear of Superhero Scramble event t-shirt;
- Supplied banners to be displayed at event;
- Logo on 3 activity cards.

MINI SPONSOR - \$500

- Logo on school flyers;
- Acknowledgement on social media pages;
- Approximately 5cm logo on rear of Superhero Scramble event t-shirt;
- Supplied banners to be displayed at event;
- Logo on 1 activity card.

All child participants in the Superhero Scramble will receive the following:

- ❖ Superhero Scramble Event t-shirt;
- ❖ 3D PVC Event Medallion once they cross the finish line;
- ❖ An hour of fun, laughs and activity;
- ❖ Insurance.

All child participants in the Superhero Squirt (under 6) will receive the following:

- ❖ 3D PVC Event Medallion once they cross the finish line;
- ❖ 10-15 minutes of fun, laughs and activity;
- ❖ Insurance.

11.11 REQUEST FOR FINANCIAL ASSISTANCE - MOUNT ISA TOURISM ASSOCIATION

Document Number: 790244
Author: Community Development Officer
Authoriser: Director Corporate and Community
Directorate: Corporate and Community
Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Mount Isa Tourism Association is seeking financial support from Council to send a representative to the Sydney Caravan and Camping Show on 18-23 April 2023.

RECOMMENDATION

THAT Council provides financial support to Mount Isa Tourism Association to the value of up to \$1,800.00 to support a representative to attend the Sydney Caravan and Camping Show on 18-23 April 2023, subject to the following conditions:

- Provide quotations for the travel and accommodation costs to the satisfaction of the Council.
- Acquittal of previous funding to the satisfaction of the Council.
- Acknowledgement of support at the Sydney Caravan and Camping Show to the satisfaction of the Council.
- Promote upcoming 100-year events at the Sydney Caravan and Camping Show to the satisfaction of the Council.

OVERVIEW

Mount Isa Tourism Association (MITA) is seeking financial assistance from Council to send a representative of MITA to the Sydney Caravan and Camping Show to be held 18-23 April 2023.

BACKGROUND

On March 12, 2023, MITA emailed MICC requesting financial assistance from Council to send a representative from MITA to the Sydney Caravan and Camping Show on 18-23 April 2023. MITA is seeking financial support of \$1,800 to cover the travel and accommodation costs for the attendee.

On further investigation, MITA is not eligible to apply under the community grants program as the support would be considered retrospective, and therefore ineligible.

The proposal is for Council to financially support sending Kylie Rixon of Sunset Tourist Park, who is a member of MITA, to the Sydney Caravan and Camping Show to be held 18-23 April 2023.

MITA was informed of the approval to submit an application for sponsorship and to supply all the documents required, as well as acquit the previous support of \$3,129.00 given in 2022.

As of 3 April 2023, the receipts as evidence of the previous support have not been received in full and the full application has also not yet been received in full.

Economic Benefit

The event sees over 10,000 people go through the show and can encourage more people to visit Mount Isa and stay longer, therefore, spending money in the community.

It would be recommended that if supported, the attendee have to adhere to special conditions including:

- have a Mount Isa City Council pull-up banner at the event,
- distribution of the destination planner.
- Promotion of all of the 100-year events that the Council is hosting or bolstering, including but not limited to the 100-year Gala dinner, Road to Rodeo Mount Isa, Mount Isa Show, and North West MPX.
- Acknowledgement through all social media and publications of the support provided.

Additionally, Council opted to decline an application from the Councils Tourism and Marketing Officer to attend the same event due to budget restraints.

BUDGET AND RESOURCE IMPLICATIONS

The support could be funded under job cost 4520-2141-0013 – Local Tourism Organisation which has a sufficient budget to cover the request.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation has been undertaken with the CEO, Mayor, Director of Corporate and Community Services, and the Manager of Economic and Community Development,

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

That the financial support will benefit one local “for profit” business (Sunset Tourist Park) of which the MITA representative is the owner and shows support for one business over others in town.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not impact these human rights.

RECOMMENDATION OPTIONS

THAT Council provides financial support to Mount Isa Tourism Association to the value of up to \$1,800 to support a representative to attend the Sydney Caravan and Camping Show on 18-23 April 2023, subject to the following conditions:

- Provide quotations for the travel and accommodation costs to the satisfaction of the Council.
- Acquittal of previous funding to the satisfaction of the Council.
- Acknowledgement of support at the Sydney Caravan and Camping Show to the satisfaction of the Council.
- Promote upcoming 100-year events at the Sydney Caravan and Camping Show to the satisfaction of the Council.

OR

THAT Council does not provide financial support to Mount Isa Tourism Association to attend the Sydney Caravan and Camping Show on 18-23 April 2023.

ATTACHMENTS

Nil

11.12 RADF - 2022-23 ROUND 2**Document Number:** 790200**Author:** Community Development Officer**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The Round 2 of the 2022-23 Regional Arts Development Fund (RADF) is presented to Council for endorsement.

RECOMMENDATION

THAT Council endorses the RADF Committee recommendation to approve Barbara Sam to receive \$1,900 under Round 2 of the 2022-23 RADF funding for her project “NAIDOC for our Elders and Family”.

OVERVIEW

The Regional Arts Development Fund is a partnership between the Queensland Government and Mount Isa City Council to support local arts and culture in regional Queensland. Mount Isa City Council offers three (3) rounds of community funding per year.

BACKGROUND

The RADF Committee comprises of volunteers interested in arts and culture and is chaired by Cr Barwick. On Wednesday 15 March 2023, Round 2 of the 2022-23 RADF closed with Council receiving one (1) application for the round. The application is assessed by the committee and goes through a comprehensive process and must meet the criteria outlined in Council’s approved RADF Guidelines. The committee held a meeting on 27 March 2023 to review the application. Out of the 6 RADF committee members, five (5) voted in favour, with one member an apology and therefore not voting.

Barbara Sam is a local aboriginal artist, and her project will be to work with the young people at the Flexible Learning Centre to produce paintings depicting their family stories. The artwork will then be included in a joint exhibition at Outback at Isa during NAIDOC week.

BUDGET AND RESOURCE IMPLICATIONS

The RADF budget for Round 2 is sufficient to cover the requested support.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.5	Develop and promote our unique artistic and cultural diversity

CONSULTATION (INTERNAL AND EXTERNAL)

All applications are assessed by the six (6) members of the RADF Committee with five (5) voting in favour and one member absent.

LEGAL CONSIDERATIONS

Not applicable

POLICY IMPLICATIONS

Arts and Culture Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights in the policy and it is believed to not unreasonably infringe on these human rights.

RECOMMENDATION OPTIONS

THAT Council endorses the RADF Committee recommendation to approve Barbara Sam to receive \$1,900 under Round 2 of the 2022-23 RADF funding for her project "NAIDOC for our Elders and Family".

OR

THAT Council does not endorse the RADF Committee recommendation to approve Barbara Sam to receive \$1,900 under Round 2 of the 2022-23 RADF funding for her project "NAIDOC for our Elders and Family".

ATTACHMENTS

1. **Arts and Culture Policy** [↓](#) 



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Arts and Culture Policy

RESOLUTION NO. **OM08/07/20** VERSION **V2**

APPLIES TO STRATEGIC POLICIES ONLY

This an official copy of the **Arts and Culture Policy**, made in accordance with the provisions of *Local Government Act 2009, Local Government Regulation 2012* and current Council Policies.

Strategic policies are adopted by Council due to its desire to influence the direction of an issue or assist in the delegated decision making of Council officers. Strategic policies should follow the jurisdiction provided to Council through its Corporate Plan; the **Arts and Culture Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

.....
 Sharon Ibardolaza
Chief Executive Officer

DOCUMENT VERSION CONTROL			
Governance/Policies/Strategic Doc ID# 26627			POLICY TYPE Strategic (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS
V1	14.04.2010	G08/04/10	Responsible Officer – Community Development Officer
V2	08.07.2020	OM08/07/20	Responsible Officer – Community Development Officer
			REVIEW DUE 06.2022

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors	X	Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Arts and Culture Policy

RESOLUTION NO. **OM08/07/20** VERSION **V2**

1. PURPOSE

The Arts and Culture Policy provides a framework for the delivery of cultural services and recognises Mount Isa City Council's ("Council") commitment to supporting and celebrating arts, cultural and heritage activities and their contribution to the wellbeing of the community. It provides Council with strategic direction to facilitate a diverse range of services and activities for the community.

This policy supports Council's Corporate Plan 2018-2023 - People and Communities Vision, to establish safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

2. COMMENCEMENT

This policy will commence on and from 8 July 2020. It replaces all other policies or arrangements governing Arts and Culture (whether written or not).

3. APPLICATION

This policy applies to councillors, employees, agents and contractors (including temporary contractors) of Council, collectively referred to in the policy as "officers".

4. RESPONSIBILITIES

All Council officers are responsible for ensuring that the policy is understood and adhered to at all times.

5. POLICY STATEMENT

Council recognises that investment in the arts and culture within the Mount Isa local government area makes a direct and vital contribution to the prosperity, liveability and creativity of the community, promoting the cultures and values which define this diverse region.

6. PRIORITIES

Mount Isa City Council has identified that it will fund and support the following locally determined priorities:

6.1 Vibrant arts and cultural experiences

- a) Programs that create vibrant arts and cultural experiences including but not limited to performances and exhibitions;
- b) Increased skills and professional development opportunities for artists;
- c) Community arts and cultural development;
- d) Initiatives that strengthen cultural tourism; and
- e) Enhanced cultural programs.

6.2 Performances and exhibitions

- a) Provide exposure to touring performances, and exhibitions and the opportunity for artists to engage with visiting artists and organisations.

6.3 Community Arts Projects

- a) Community projects that encourage inclusion, caring & friendly communities, mateship, pride, community cohesion, deterrents to crime and violence.

6.4 Enhance Mount Isa Specific Cultural Events

- a) Enhance Mount Isa Specific Cultural Events – Rodeo, Campdrafting, Mining/Industrial performances.



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
 Arts and Culture Policy

RESOLUTION NO. [OM08/07/20](#) VERSION [V2](#)

- 6.5 Local Indigenous Heritage and Living Culture
 - a) Foster and celebrate an understanding and appreciation of local indigenous heritage and living culture.
- 6.6 Record of local history, oral and written
 - a) Encourage arts workers to record local history specifically oral and written history.
- 6.7 Visual Arts Walk
 - a) Create and promote further initiatives to add to the existing Visual Arts Walk e.g. connect the art spaces within Mount Isa via walking trails through participation from local businesses to display heritage photos and memorabilia, connect these with existing public art.
- 6.8 Cultural Heritage of Mount Isa and Camooweal
 - a) Develop and retain knowledge of the cultural heritage of Mount Isa, Camooweal and the rural areas.
- 6.9 Town Beautification
 - a) Develop further town beautification initiatives; investigate opportunities for public art, sun shelters and other methods of 'softening' the built environment.
- 6.10. Community Initiatives
 - a) Encourage community initiatives which promote healthy lifestyles, exercise and general wellbeing.

7. FUNDING

To ensure the ongoing support, promotion and development of arts and cultural activities and industries. Council will:

- 7.1 Continue to support through budgetary funding programs such as Regional Arts Development Fund (RADF) and direct sponsorship of other projects which may not fall within the RADF Guidelines. Council's Regional Arts Development Fund Committee (RADF) will be responsible for implementing and reporting to Council. The approach will focus on partnerships with and support for, local arts and cultural groups and practitioners as well as the provision of community-based arts and cultural programming.
- 7.2 Provide arts and cultural groups with direction on alternative funding sources (Australia Council, Arts Queensland) and encourage them to become self-sustaining.
- 7.3 Review existing facilities and plan for future arts and cultural resources and infrastructure which are accessible, affordable and cater to the needs of a growing and changing community.

8. PROMOTION AND PUBLICITY

To ensure events and activities of artistic and cultural significance are widely publicised and promoted. Council will:

- 8.1 Raise the profile of Mount Isa City Council's existing and expanding arts and culture sector through advocacy, promotion and improved communication.
- 8.2 Create opportunities for coordinating promotional and relationship building networks.



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Arts and Culture Policy

RESOLUTION NO. [OM08/07/20](#) VERSION [V2](#)

9. COMMISSIONS AND ACQUISITIONS

To promote the recognition and increased confidence in local arts groups and to encourage the development of a local arts and cultural industry. Council will:

- 9.1 Promote the use of the professional services offered by local arts workers to all businesses and government departments.
- 9.2 Actively employ and involve local arts and cultural practitioners in commissions for events and projects.
- 9.3 Continue the acquisition of local quality art and cultural pieces for collection and display and the sponsorship of acquisitive sections in annual exhibitions and competitions.

10. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

11. COMMUNICATION AND DISTRIBUTION

- 11.1 Council will make available to the public, the Arts and Culture Policy on our website at www.mountisa.qld.gov.au.
- 11.2 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

12. DEFINITIONS

- a) **Arts** – This policy acknowledges a broad definition for ‘arts’, referring to all art forms and including but not limited to visual arts, crafts, music, theatre, entertainment, heritage, community festivals and events, cultural traditions and public space design.
- b) **Culture** – is all the customs and activities which constitute lifestyle, sense of identity and/or heritage of a particular group of people and so culture incorporates all aspects of the arts.
- c) **Cultural Development**– refers to the process whereby cultural identities of individuals, groups and places within a local area are acknowledged, enhanced and developed through a range of arts and cultural activities
- d) **Heritage**– refers to the enabling of heritage being explored, interpreted and reinterpreted in dynamic ways; reflecting peoples experiences, social history, objects and environment (built and natural) that have contributed collectively to the community’s understanding of the Mount Isa Region. Heritage also refers to the intrinsic layers and aspects that these memories, traditions, stories and locations provide to the residents, former residents and visitors to the Mount Is region and the cultural tourism profile these stories and locations provide.
- e) **Public Art**– Artwork of any form, including tangible, fixed or ephemeral (movable, impermanent)

ASSOCIATED LEGISLATION AND POLICIES & DOCUMENTS

- Gifts and Benefits Policy
- Regional Arts Development Fund Guidelines and Associated Forms
- Mount Isa City Council Corporate Plan 2018-2023

11.13 RADF - COUNCIL INITIATED PROJECT - TRUE COUNTRY

Document Number: 790254
Author: Community Development Officer
Authoriser: Director Corporate and Community
Directorate: Corporate and Community
Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Council has received a proposal for “True Country”, a search for Australian Country Music Talent. As country music is part of the ‘arts’ the project is to be a RADF Council-initiated Project.

RECOMMENDATION

THAT Council endorses the RADF Committee recommendation to support “True Country” as a Council-initiated project providing financial support to the value of up to \$65,000. (excl. GST)

AND

THAT Council provides in-kind support for traffic management at cost if required.

OVERVIEW

True Country is on the hunt for the next big thing in Australian Country Music. True Country will work closely with Mount Isa City Council and relevant stakeholders to transform the city into one great big vibrant audition venue, as Aussie country music hopefuls play for free at selected venues. In addition, True Country would like to host song writing hubs and music workshops for local schools and the wider Mount Isa community.

BACKGROUND

True Country is a state-wide search for undiscovered and emerging Australian Country Music Talent. The entire project will be shown on a streaming platform, where each regional Council will be able to showcase its destination and its unique location attributes.

Contestants will be invited to submit an audition video via an online platform. Selected contestants will be judged on their live performances and two contestants will be chosen to progress to the semi-finals live audition with a third contestant chosen by the local community via public vote.

The semi-final will be hosted on location with tickets sold. The semi-final will include the three contestants, and support act provided by True Country, and a Headline Act.

The winner will then progress to the Grand Finale being held in Caboolture, where they will perform with the other regional finalists and high-profile artists.

The Grand Final winner’s prize pack will include a three (3) year development and management contract with Tricycle Artist Management, the writing, recording, and release of two original singles by renowned producers M-Squared, and a guaranteed festival performance at the 2024 Gympie Music Muster to name a few.

The project is expected to commence in September 2023 with the semi-final event to be hosted locally in September 2023 and the grand final in Gympie to be held during November 2023.

Economic Benefit

There is the potential for significant economic benefit with artists and locals attending the semi-final event locally.

More information is covered in the True Country Brief attached.

COUNCIL CONTRIBUTION	<p>Council to provide:</p> <ul style="list-style-type: none"> • Street Performers Permit • Traffic Management • Messaging – Liveability and 100 Years Celebrations • Funding \$60,000 - \$65,000 <ul style="list-style-type: none"> ○ Due to distance, Mount Isa’s contribution will need to be larger than the other councils such as Roma, Gladstone, and Warwick which are all in driving distance to Brisbane. These LGs are being asked for \$35,000 - \$50,000 in funds. ○ Sponsorship can be sourced by Council, True Country also have Glencore on their sponsors’ list to approach • Familiarisation Visit – host organisers and provide a tour of the city/venues
TRUE COUNTRY CONTRIBUTION	<ul style="list-style-type: none"> • Marketing Team • 24 Talent & Crew • Social Media Platform • Funding from State Government, announced May 8 • Regional Events • Grande Finale • Songwriters • High Profile Artists • Major Act

BUDGET AND RESOURCE IMPLICATIONS

The Regional Arts Development Fund has sufficient funds carried over to support this project as a Council-initiated project (balance as at 31 March \$100,000).

LINK TO CORPORATE PLAN

Theme:	1. People & Communities
Strategy:	1.5 Develop and promote our unique artistic and cultural diversity

CONSULTATION (INTERNAL AND EXTERNAL)

The consultation was undertaken with the Regional Arts Development Fund Committee of which 5 of 6 were in favour, with one member absent.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

- Arts and Culture Policy

RISK IMPLICATIONS

- There is a risk that there will be very low to no attendance for a high contribution.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights in the Human Rights Policy and it is believed to not unreasonably infringe on those rights.

RECOMMENDATION OPTIONS

THAT Council endorses the RADF Committee recommendation to support “True Country” as a Council-initiated project providing financial support to the value of up to \$65,000.00 (excl. GST)

AND

THAT Council provides in-kind support for traffic management at cost, if required.

OR

THAT Council does not endorse the RADF Committee recommendation to support “True Country”.

ATTACHMENTS

1. True Country Brief [↓](#) 

MOUNT ISA TRUE COUNTRY BRIEF	
SATURDAY NIGHT GALA EVENT VENUE OPTIONS:	<p>Buchanan Park several options on-site up to 4,500 (Council Owned)</p> <p>Civic Centre Theatre (800) (Council Owned)</p> <p>Irish Club Tony White Oval (Private Enterprise) (Oval used for local events such as Rock Pop Mime Show https://www.facebook.com/RockPopMimeShow)</p> <p>Site Maps attached</p>
SCHOOLS:	<p>Good Shepherd Catholic College https://www.goodshepherd.catholic.edu.au/ Spinifex State College https://spinifexsc.eq.edu.au/</p> <p>The above are the three Senior Colleges in town, years 7 to 12</p> <p>We have around 10 primary schools in the city.</p> <p>Central location for School Workshops are:</p> <ul style="list-style-type: none"> • Mount Isa Civic Centre • Mount Isa City Library • Several of the Schools have large Auditoriums where workshops could be held with multiple schools in attendance
EVENTS:	<p>Major Events for Mount Isa are:</p> <p>Isa Street Festival – Wednesday August 9 https://www.facebook.com/isastreetfestival</p> <p>Mailman Express – Thursday August 10 https://www.mountisaraceclub.com.au/</p> <p>Mount Isa Rodeo – August 10 – 13 (long weekend of activities) https://www.isarodeo.com.au/</p>
VISIT:	<p>Advised production would be between September to November.</p> <p>Recommend August/September for production in Mount Isa, visitor numbers are really high around Rodeo Week and the weather quickly gets really hot after September, sometimes we can have a pleasant October.</p> <p>In meeting 23/03, it was suggested third week in September 2023</p> <p>20-24 September has been RESERVED in Civic Centre events calendar</p>
LOCAL PUBS:	<p>The Buffs Club https://buffs.com.au/</p> <p>The Isa Hotel https://www.facebook.com/isahotel/ https://www.isahotel.com.au/</p> <p>The Irish Club https://www.facebook.com/isairishclub/</p> <p>The Overlander Hotel https://www.facebook.com/oviMountisa</p>

MOUNT ISA TRUE COUNTRY BRIEF	
SPONSORS	https://www.glencore.com.au/operations-and-projects/gld-metals/operations/mount-isa-mines Potential Sponsorship partner for this production
PROMOTION	https://www.isarodeo.com.au/ Promotion opportunity at the August Isa Rodeo and Council’s FREE Isa Street Festival
RADIO	https://www.hit.com.au/mtisa https://www.facebook.com/1009MobFm
FIRST NATIONS	https://www.kalkadoonpbc.com.au/
NWQROC	https://www.nwqroc.com.au/about-us#our-board
COUNCIL CONTRIBUTION	NOTES as per ZOOM Meeting 23.03.2023 Council to provide: <ul style="list-style-type: none"> • Street Performers Permit • Traffic Management • Messaging – Liveability and 100 Years Celebrations • Funding \$60-65,000 <ul style="list-style-type: none"> ○ Due to distance, Mount Isa’s contribution will need to be larger than the other Council’s such as Roma, Gladstone and Warwick which are all in driving distance to Brisbane. They are being asked for \$35-50,000 in funds ○ Sponsorship can be sourced by Council, True Country also have Glencore on their sponsors list to approach • Familiarisation Visit – host organisers and provide tour of city/venues etc...
TRUE COUNTRY CONTRIBUTION	<ul style="list-style-type: none"> • Marketing Team • 24 Talent & Crew • Social Media Platform • Funding from State Government, announced May 8 • Regional Events • Grande Finale • Songwriters • High Profile Artists • Major Act

MOUNT ISA TRUE COUNTRY BRIEF

TRUE COUNTRY PROGRAMME	TIMELINE	ACTIVITY
	ONLINE	Invite On-Line Auditions
	WEDNESDAY	Arrive in City
	THURSDAY	Conduct Song Writing Hub <ul style="list-style-type: none"> • Session for schools • Session for wider community
	FRIDAY	TOWN ACTIVATION <ul style="list-style-type: none"> • Those chosen from the On-Line Auditions will be invited to perform in the street (no stage, microphone, or speaker) • They will then perform in the Pubs (4 Venues) • Tokens purchased by the community to be “thrown in the hat” • Judges will choose two (2) of the performers to go into the semi-final, community vote will choose the third contestant • Funds raised from Tokens will be donated back into the community, for example (music equipment or a chosen local charity)
	SATURDAY	<ul style="list-style-type: none"> • Gala Event is held in the Mount Isa Civic Centre • Tickets Sold \$30-40 each • Event will include a Local Talent • Support Act provided by True Country (usually one of their performers) • The three (3) Contestants Perform • Headline Act Performs • Winner Announced to perform in Grand Finale
	OCTOBER	<ul style="list-style-type: none"> • Roma Region • Warwick Region
	NOVEMBER	<ul style="list-style-type: none"> • Gladstone Region
		<ul style="list-style-type: none"> • Grand Finale will be held in Caboolture (home of Keith Urban) • High Profile Artists to perform with Finalists

From: [Tony Aitken](#)
To: [Penelope Stevens](#); [Cheryl Neylan](#); [CR Barwick](#); [Maddi Evans](#); [Brian Atherinos](#)
Cc: [Ian Dickson](#)
Subject: RE: True Country
Date: Wednesday, 5 April 2023 8:50:14 AM
Attachments: [image006.png](#)
[image007.png](#)

Hi Penny

Our project notes show that all travel and accom expenses are the responsibility of the contestant, however we have had discussions regarding covering those costs for the grand finalists from Mt Isa because of the distance. Those discussions did not include where the funds would be sought from. We are however in early discussions with Qantas for a level of sponsorship.

We are digging deeper into our budget this week and next and would welcome the opportunity of presenting some outcomes here that may assist with Council reports.

I am also looking to arrange a familiarization trip/ meet and greet to Mt Isa with Cheryl this month. We have found it to be imperative that we visit the towns we are in discussions with to walk through venues and street locations to picture first hand the areas we can activate. We have also used these times to introduce ourselves to Council members and have any Q&A required. If Council is able to offer any financial assistance here it would be appreciated, but certainly not a deal breaker for us.

Cheers

Tony



From: Penelope Stevens <penelopes@mountisa.qld.gov.au>
Sent: Tuesday, April 4, 2023 5:19 PM
To: Cheryl Neylan <cheryl.neylan@e4gg.com>; Tony Aitken <tony@tricyclearartistmanagement.com>; CR Barwick <Philb@mountisa.qld.gov.au>; Maddi Evans <maddie@mountisa.qld.gov.au>; Brian Atherinos <brian.atherinos@mountisa.qld.gov.au>
Cc: Ian Dickson <dicko@tricyclearartistmanagement.com>
Subject: RE: True Country

Hi Cheryl,

Quick question, need clarification on the following for our report to Council:

Is the winner's travel and accommodation costs to attend the Grand Finale in Caboolture covered by True Country or will that be an added contribution from Council?

Thanks, Penny

From: Cheryl Neylan <cheryl.neylan@e4gg.com>

MOUNT ISA TRUE COUNTRY BRIEF



Mount Isa City Council | Maxar | Esri Community Maps Contributor

MOUNT ISA TRUE COUNTRY BRIEF



MOUNT ISA TRUE COUNTRY BRIEF









TRUE COUNTRY PROGRAM 2023

Wednesday

- Location Arrival True Country team including production crew

Thursday

- Morning meeting/briefing
- Production setup
- Distribute marketing to venues and brief
- Liase with stakeholders
- Camera Crew commence location filming
- Artist arrivals
- Media Interviews
- PM Song writing hub/Music Workshop/Seminar

Friday

- Commencement of community activities
- Meet & Greet
- AM School visit/engagement
- 12-4PM First round street performers
- Camera Crew commence event/community engagement filming
- Possible PM function

Saturday

- 10 - 2PM Second round Street performers
- 3PM - Votes collated.
- 6PM - True Country Production Finale begins
- 3 Semi Finalists Announced
- 1st Professional Artist performance
- Semi finalist's perform
- Schools performance
- 2nd Professional Artist performance
- TRUE COUNTRY heat winner announced

Sunday

- AM Media Interviews
- Pack-up Production
- Location Departure True Country team

Notes

True Country will be working closely with each region's destination management team, council and external stakeholders to ensure the highest possible community engagement and participation. The above is an example of the program and is subject to change based on each locations unique requirements attributes, venues and facilities etc.

The Project

True Country is a genuine statewide search for undiscovered and emerging Australian Country Music Talent, using the tried-and-true method of an audition process. The program involves the selection and judging of live and online performances from hopeful contestants who, if successful, will perform in select **Regional Queensland** locations in the hope of winning the major prize.

The Team

Our program developers/organizers, who will also be judging the contestants include; the original talent show judge **Ian “Dicko” Dickson**, Artist Developer and Manager **Tony Aitken** from Tricycle Management and Gympie Music Muster’s **Oz Bayldon**, who together, have over 60 years of extensive music industry experience.

The Prize

The Grand Final winners prize pack will include; A 3 year development and management contract with **Tricycle Artist Management**- the writing, recording and release of two original singles by renowned producers **M Squared** and a guaranteed Festival Performance at the **2024 Gympie Music Muster**, to name a few.

But this is where the similarities to other main-stream music competitions ends.

The Difference

Currently there are no roving projects that are focused on uncovering, harnessing, and displaying Australian Country Music, and we believe that Queensland will present 100s of talented hopefuls.

True Country has worked closely with various Regional Councils and relevant stakeholders to provide a concept that will enhance & transform the entire town into one great big vibrant audition venue, setting the stage for each location to positively burst with energy by playing host to such a unique event. This concept requires contestants to present both a street performance and a live venue audition.

True Country will also host song-writing hubs and music workshops for schools and the wider community where local aspiring musicians will get to learn from some of the best in Australian Country music. In addition, local schools will be given the opportunity to perform alongside established Country Musicians, strengthening the local creative industry, while fostering creative direction and engaging young talent.

The Process

Contestants will be invited to submit an audition video via an on-line platform. From these auditions the judges will select up to 20 contestants to perform live over a weekend in one of the five selected regional locations. **True Country** is currently in consultation with **Roma, Gladstone, Warwick, Mount Isa and Townsville**. Note: Written letters of support from 3 of these Councils have already been received and are included in our submission to State Government.

Selected contestants will be judged on their live performances, and two contestants will be chosen to progress to the semi-finals live audition. A third contestant will be chosen by the local community via public vote as the **'Peoples Choice'**. To conclude the weekends events **True Country** will present a concert headlined by a high profile current artist. At this concert the three chosen finalists will perform, and one semi-finalist will be chosen to progress to the **True Country Finals**.

All activations will be advertised to attract both locals and tourists.

The entire project will be shown on a streaming platform, where each regional council will be able to showcase their destination and its unique location attributes. We envisage the project will attract both a domestic and global audience which will highlight both the individual performers and the regional location, resulting in community engagement and a proud 'sense of place', increased regional tourism, and an opportunity for new and emerging artists in these regions which currently does not exist.

Having consulted with the fore-mentioned councils, they are as excited as we are to host **True Country** and provide their region with an opportunity to be able to put their **'people and place'** on the map and provide local artists and

their respective communities with an opportunity to learn, grow, participate and shine.

TRUE COUNTRY

The original talent show judge Ian "Dicko" Dickson is putting together a series of auditions in regional QLD for his new country talent search. Working with the biggest and best vibrant social media and streaming platforms, the auditions are set to shine a bright spotlight on local emerging talent within the host city/town and the surrounding regions.

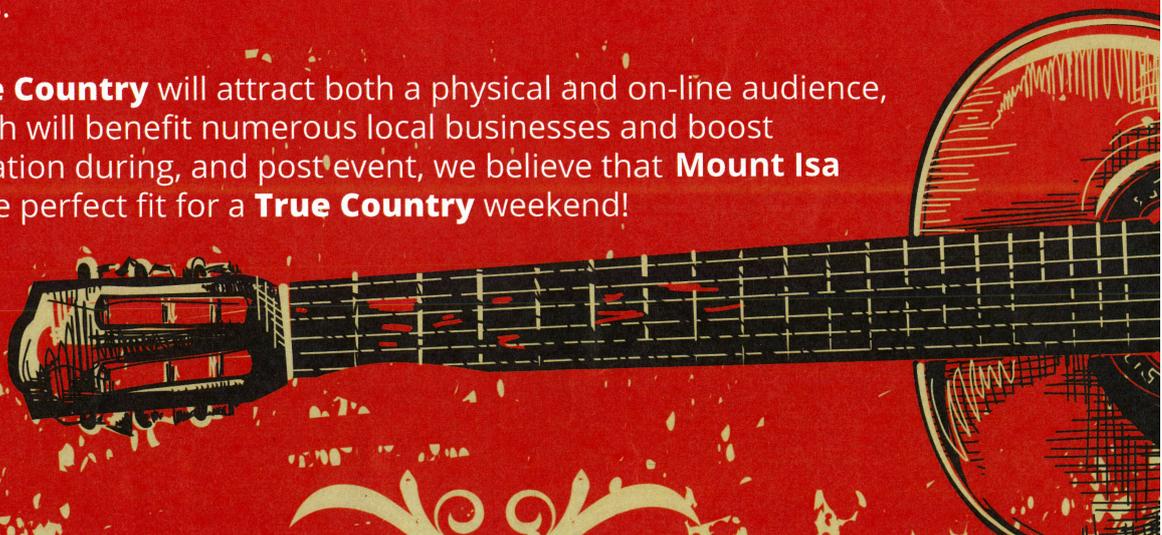
HERE'S WHAT'S HAPPENING

Over four weekends, **True Country** will visit a select number of hand-picked locations across QLD, which is widely seen as the capital of Australian country music, to audition local musicians and entertainers in search of the best new talent in QLD.

- ★ Following the media launch of **True Country**, we will announce the dates and locations of four regional audition extravaganzas.
- ★ Contestants will be invited to submit an audition video via an on-line platform from which ten acts will be chosen to perform live in each region.
- ★ Two finalists will be chosen from each region, and the final 8 will contest the **True Country** Grand Final for the big prize, including playing the main stage at **Gympie Muster in 2024**.

For each of the four locations, live performances will take place on the Saturday, filmed along with visuals and stories. On the Sunday we envisage an epic production finale in which our local winners are announced. The finale will include superb performances from some of Australia's biggest Country stars.

True Country will attract both a physical and on-line audience, which will benefit numerous local businesses and boost visitation during, and post event, we believe that **Mount Isa** is the perfect fit for a **True Country** weekend!





Could Mount Isa be hiding the next Aussie Country Superstar?

True Country is on the hunt for the next big thing in Aus Country Music. Whether they're a Bush Balladeer, Traditional Bluegrass & Rhythm, Guitar Slingin' Country Rocker, or full Shania Country Pop... we don't mind, as long as contestants can back themselves to be good enough to get the **2024 Gympie Muster** main stage pumping.

TRUE COUNTRY MOUNT ISA

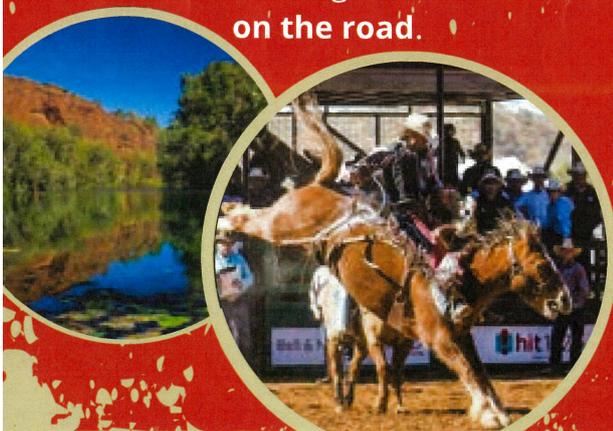
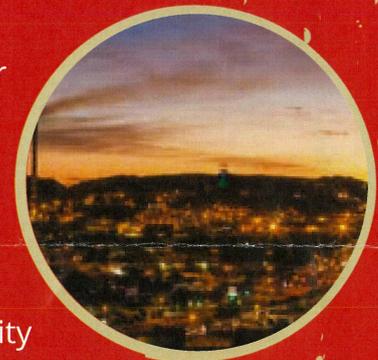
For a whole weekend True Country will descend upon your town and create the soundtrack to Mount Isa's unique story.

True Country will work closely with Mount Isa Regional City Council and relevant stakeholders to enhance & transform the entire city into one great big vibrant audition venue, as aussie country music hopefuls play for free at selected venues, (be it pubs, cafes, art centres, street corners or iconic landmarks), showcasing Mount Isa as the 'Place To be' whether you are an aspiring Country Music star, a passionate music fan, or just on the hunt for a truly great weekend, setting the stage for Mount Isa to positively burst with energy playing host to such a unique event.

In addition, True Country would like to host song-writing hubs and music workshops for local schools and the wider Mount Isa community, where local aspiring musicians will get to learn from some of the best in Aus Country music, strengthening the local creative industry while encouraging and engaging young talent in line with councils 'Corporate & Tourism Strategies 2020-2025'.

So not only will Mount Isa be ringing to the sound of quality country music for the entire weekend during the auditions, the local community will also gain value from the experience and be actively engaged and connected throughout the weekend and beyond.

We recognise that Mount Isa is widely known for being the largest outback city in Northwest Queensland with a rich indigenous heritage, mining and resources. Through our research we've identified there is so much more to Mount Isa and it's surrounds than what the general population is aware of, and we'd love to play a role in showcasing Mount Isa as more than just mining, a rodeo and a stop on the road.



TRUE COUNTRY WINNER PRIZE PACK

Our True Country winner will be catapulted into the limelight as Australia's newest hottest Country Music Star who's prize package will include;

- ★ Open Saturdays main stage at **The 2024 Gympie Muster**
- ★ Snare a 3-year management deal with **Tricycle Artist Management**
- ★ Get their new single produced by **'Hitmakers' M2** (Casey Barnes, Taylor Moss, Zac & George)
- ★ Guaranteed playlisting of first single by **Kix Country**

THE TEAM BEHIND THE DREAM

- ★ **Tricycle Artist Management** - (Ian 'Dicko' Dickson and Tony Aitken, the team behind Mike Carr, Matt Cornell, The Wet Whistles and the stella rise to stardom of Country Pop sensation Taylor Moss)
- ★ **Oz Bayldon** - Gympie Muster Program Director (the man who books all the acts for Gympie Muster) Promoter, E4GG entrepreneur, and Extreme Music World Record holder.
- ★ **Kix Country** - Australia's only national Country Radio network
- ★ **Country Town** Australia's foremost online country music publication



WHERE TO FROM HERE

We foresee the unique combination of having a live audience/attendance alongside an unlimited on-line audience will provide **Mount Isa** with an opportunity to gain exposure as one of Qld's best places to live/visit by highlighting its unique attributes, talent, and its many attractions.

We would love **Mount Isa** to be part of what we believe will be an on-going partnership that will harvest not only the best talent in Australia, but possibly the world.

If you'd like to hear more, we would love to hear from you today!

We invite you to contact us to arrange a meeting to get the show on the road.

Oz Bayldon

E: operations@muster.com.au

M: 0431 858 088

Tony Aitken

E: tony@tricycleartistmanagement.com

M: 0421 245 027

**COULD THE NEXT BIG COUNTRY SUPERSTAR
BE DISCOVERED IN MOUNT ISA?**



11.14 RADF - COUNCIL INITIATED PROJECT - MURAL ON ERGON SUBSTATION BUILDING**Document Number:** 790172**Author:** Community Development Officer**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The Regional Arts Development Fund (RADF) Committee is proposing to install artwork on the dormant former substation building on Railway Avenue and is seeking Council endorsement for the project.

RECOMMENDATION

THAT Council endorses the RADF committee Council Initiated Project to place a mural of the "Progress and Prosper Train" on the former Ergon Substation Building on Railway Avenue.

OVERVIEW

The Regional Arts Development Committee is seeking the endorsement of the Council to install a mural of the progress and prosper train on the former Ergon Substation site on Railway Avenue, as a Council Initiated Project.

BACKGROUND

In the Council Ordinary Meeting dated 28 April 2021, Council resolved to acquire the former Ergon Substation building on Railway Avenue with the intention of putting a mural on the building for community benefit.

Moved Deputy Mayor Cr Barwick
Seconded Cr Fortune

THAT Council approve the acquisition of the former Ergon substation building, described as Lot 7 on M758143.

AND

THAT Council authorise the CEO to negotiate and finalise the details of the acquisition.

VOTE CARRIED
AGAINST Cr Coghlan

OM30/04/21

Once the transfer of assets was completed, Council engaged Osborne Consulting Engineers to carry out a building inspection report. WHS inspection and soil analysis were completed, and a water meter was installed at the site. Recommendations from the inspection were undertaken to ensure the building presented no risk to public safety. With all works now complete, the building can be adorned with a mural of the progress and prosper train on its arrival at Mount Isa in 1929.

RADF liaison officer sought quotations from various artists with only one quotation received from the artist Joel Fergie, known as "The Zookeeper" to carry out the artwork on the building. The Zookeeper

has completed numerous works in the outback including the Cloncurry water tank art and the Three Moon Silo Artwork at Monto.

BUDGET AND RESOURCE IMPLICATIONS

Repairs to the building were carried out using the allocated Capital Works budget. The artwork for the mural will come from the RADF Council Initiated Projects budget which has sufficient budget to cover the approx cost of \$15,000 – \$20,000.

LINK TO CORPORATE PLAN

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.9	Continue to undertake strategic Urban Design projects

CONSULTATION (INTERNAL AND EXTERNAL)

The consultation was undertaken with the RADF Committee of which all 5 are in favour of the project. Councillors and Executive Management Team have been informed of the project via the monthly Economic and Community Development reports.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Procurement Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council endorses the RADF committee Council Initiated Project to place a mural of the “Progress and Prosper Train” on the former Ergon Substation Building on Railway Avenue.

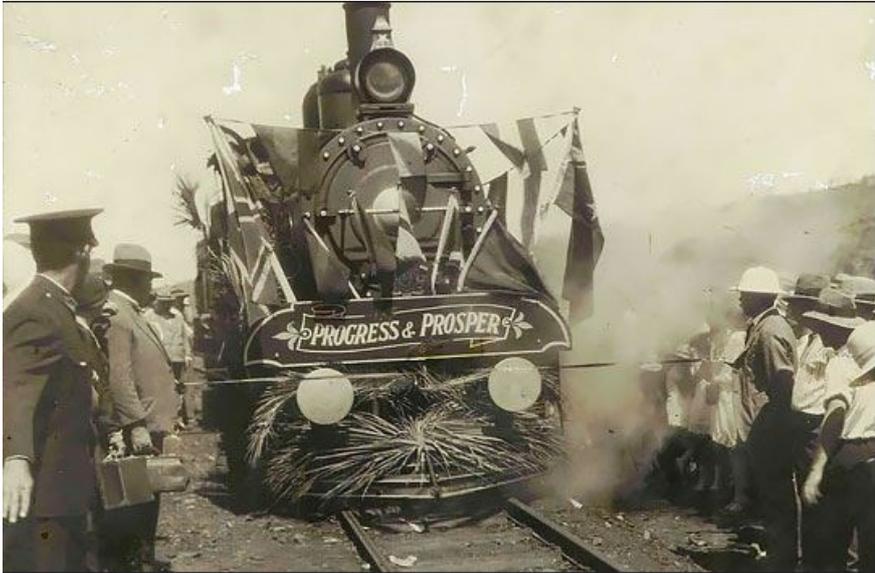
OR

THAT Council does not endorse the RADF committee Council Initiated Project to place a mural of the “Progress and Prosper Train” on the former Ergon Substation Building on Railway Avenue.

ATTACHMENTS

1. Image of Progress and Prosper Train [↓](#) 

Image of Progress and Prosper Train



11.15 RADF - OUT OF ROUNDS APPLICATION - OPERA QUEENSLAND

Document Number: 790792
Author: Community Development Officer
Authoriser: Director Corporate and Community
Directorate: Corporate and Community
Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

An Out of Rounds application from Opera Queensland (Qld) has been received by the Regional Arts Development Fund for funding through Council's RADF program.

RECOMMENDATION

THAT Council endorses the Regional Arts Development Fund (RADF) Committee recommendation to approve RADF funding to Opera Queensland in the amount of \$10,994 (+ GST) for their project "Lady Sings the Maroons" to be held at the Mount Isa Civic Centre on 16 May 2023.

OVERVIEW

An Out of Rounds application for funding was received on 4 April 2023 from Opera Qld for funding under the Regional Arts Development Fund Grants Program. The Round 2 of RADF closed on 15 March 2023 with applications assessed and a recommendation already prepared for Council endorsement.

BACKGROUND

Council receives funding from Arts Queensland annually to support RADF, which is a partnership between the Queensland Government and local councils to promote the role and value of arts, culture, and heritage projects and activities that meet the Mount Isa City Council Arts and Cultural Priorities.

"Lady Sings the Maroons" is a production by Opera Qld, providing both a community engagement program and to provide the Mount Isa community the experience of opera and music making.

3 Rounds of RADF Community Grants funding are available each year, with Round 2 closing on 15 March 2023. Round 3 does not open until 15 May 2023, closing on 14 June 2023, which would make the project ineligible if their application was pushed to the next open round.

The 6 members of the RADF Committee were invited to assess the application with 5 members in favour of supporting the application and 1 member who has not responded.

Special conditions will be included in the funding document to ensure the appropriate recognition is received in accordance with the requirements from Arts Queensland and Council.

BUDGET AND RESOURCE IMPLICATIONS

The RADF has sufficient budget available to cover the project, due to an underspend of allocated funds from Rounds 1 and 2. The Civic Centre has been booked for the project and is available.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.5	Develop and promote our unique artistic and cultural diversity

CONSULTATION (INTERNAL AND EXTERNAL)

The consultation was undertaken with the Regional Arts Development Fund Committee, with 5 of the 6 members voting in favour of accepting the late application and to fund the requested amount.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Arts and Culture Policy

RISK IMPLICATIONS

There is a low risk that by accepting out of rounds applications, that other organisations will want to apply out of rounds.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all 23 human rights under the policy and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council endorses the Regional Arts Development Fund (RADF) committee recommendation to approve RADF funding to Opera Queensland in the amount of \$10,994 (+ GST) for their project "Lady Sings the Maroons" to be held at the Mount Isa Civic Centre on 16 May 2023.

OR

THAT Council does not endorse the Regional Arts Development Fund (RADF) committee recommendation to approve RADF funding to Opera Queensland in the amount of \$10,994 (+ GST) for their project "Lady Sings the Maroons" to be held at the Mount Isa Civic Centre on 16 May 2023.

ATTACHMENTS

Nil

12 INFRASTRUCTURE SERVICES REPORTS

12.1 WORKS AND OPERATIONS OVERVIEW REPORT FEBRUARY 2023 AND MARCH 2023

Document Number: 790041

Author: Manager Works and Operations

Authoriser: Acting Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

The February 2023 and March 2023 Works and Operations Report presented to Council for information and consideration

RECOMMENDATION

THAT Council receives and accepts the February 2023 and March 2023 Works and Operations Report.

OVERVIEW

During February and March 2023, Works and Operations undertook:

- Disaster response in conjunction with TMR at the LDMG and DDMG's request, including providing basic supplies to Camooweal.
- Initial preparation of the Buchanan Park grounds for upcoming events.
- Inspections of Council roads impacted by wet weather and documented the required emergency works.
- Shoulder and road repairs on Council roads and cleaned stormwater drains.
- Preventative maintenance on plant and equipment.
- Maintenance of parks, gardens, and the cemeteries.

DISASTER MANAGEMENT

The recent rain event caused flooding of all the Council rural roads and increased pavement damage and potholes on the urban streets.

The hardest hit areas were north of Mount Isa. Camooweal had three dwellings that were inundated, and the Barkly Highway was cut for an extended period. Council was able to run a supply delivery under escort of some essential items to Camooweal while the highway was cut.

Mount Oxide Road

Mt Oxide Road has suffered extreme damage and the section of road past Gunpowder Creek has been effectively removed, thus cutting access to Chidna Station and Mt Oxide mine. The road was due to have repair works undertaken under the DRFA program. The successful contractor is undertaking the emergency works.

Due to the location of the damaged section and the water supply to Lady Annie mine, extensive logistical issues have been encountered. Suitable material has been sourced and supplied from an offsite location and access is in the process of being restored. Once access is established for the landholders, and to the existing endorsed Council borrow pits on Mt Oxide Rd, restoration works can commence.

This is covered by Queensland Reconstruction Authority Funding and has no consequence to Council's budget. A further update will be forthcoming as works progress.



Gunpowder Creek Causeway



Centreline Mount Oxide Road



Centreline Mount Oxide Road

PARKS AND GARDENS

Accelerated growth is still underway and will continue for some time yet following the recent heavy rain event.

The maintenance schedule is in place and the crews are attempting to run to it. There is some specialised equipment on route that will greatly assist with the maintenance of Mount Isa's Parks and Gardens.

Cemeteries

Grass is continuing to grow rapidly in the cemeteries and the weekend overtime is still largely dedicated to the cemetery to stay on top of it.

Buchanan Park

The Urban Construction and Parks and Gardens teams are working together to get on top of Buchanan Park and prepare for the upcoming Rodeo in May and other scheduled events.

Medians and Easements

Crews continue to mow and trim easements as regularly as possible as well as removing fallen branches and trimming trees that are deemed a traffic and pedestrian hazard.

CBD

The CBD maintenance crew has been working throughout the centre of town and are now undertaking maintenance in the Family Fun Park. Vandalism is a continuing issue at the Family Fun Park, Splashez, Gallipoli Park Pump Track.

Camooweal

Grass has grown profusely at Camooweal and a Parks and Gardens crew has been attending once a week. The Camooweal streets and Camooweal-Urandangi Rd DRFA contractor has mobilised, and works are commencing.

CAMOOWEAL AERODROME

Camooweal Aerodrome was closed for several days during the recent rain event. A Notice to Airman (NOTAM) was issued. This allowed a procedure to be followed if an emergency landing was required.

A Request for Quote has gone to market for the Camooweal Aerodrome Upgrade Phase 1 – Survey and Geotechnical testing – in preparation for the Design and Construct Contract for the planned upgrade. This is part of the Remote Aerodrome Upgrade Round 9 funding that Council was successful in procuring late last year.

CONSTRUCTION AND MAINTENANCE

Desilting and cleaning of causeways and crossings has continued.

Sign maintenance is ongoing with the replacement of old and faded street signs.

Footpath repairs are ongoing, and the repair and replacement of damaged stormwater grates continues.

Road repairs following the March rains are underway. Extensive patching has been completed on Northridge Road. Other roads to be repaired include: Fourth Avenue, Sunset Drive and Traders Way.

Emergency works and opening grades on all rural roads are being undertaken, ahead of the contractors where possible.

Contracts that were awarded for QRA-funded road repairs have been issued and prestart meetings are being held with the possessions of site awarded. Road inspections have come back with information that indicates there are some scope changes to the original contracts required. QRA have been informed of this and are assisting with the acceptance.

BATCH PLANT

The plant commenced supply of concrete to Saint Joseph School for upgrade works. Council has supplied of 153m³ of concrete to date. Another 130m³ of concrete is to be supplied for April.

The supply of 350m³ of concrete has commenced to a TMR project at Boulia. The logistics of these projects require special mix designs to enable the concrete to remain viable for extended periods of haulage, especially in high temperature conditions.

WORKSHOP AND FLEET SERVICES

The workshop continued with the preventative maintenance program and are averaging 30 services a month on all fleet and equipment. This program continues to be a success showing a reduction in break downs due to proactive maintenance scheduling.

New vehicles and plant that were pre-ordered and delayed due to Covid continue to arrive. Thus, increasing Council's capabilities to service operational requirements.

The decommissioning of obsolete fleet and equipment that has reached the end of its useful life continues. An auction is planned in the near future to dispose of this equipment.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the February 2023 and March 2023 Works and Operations Report.

OR

THAT Council does not receive and accept the February 2023 and March 2023 Works and Operations Report.

ATTACHMENTS

Nil

12.2 WATER AND SEWERAGE OVERVIEW REPORT - FEBRUARY 2023 AND MARCH 2023

Document Number: 790258

Author: Administration Officer

Authoriser: Acting Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

EXECUTIVE SUMMARY

The February 2023 and March 2023 Water and Sewerage Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the February 2023 and March 2023 Water and Sewerage Overview Report.

OVERVIEW

Water Network

Smart meters

Installation of 20mm residential water meters has continued during February and March. Properties with inaccessible meters have begun receiving notices to schedule the replacement of their water meters.

Renewal work

A 375mm air valve on the trunk water main located on the corner of Patricia Street and West Street was scheduled to be replaced on 1 March 2023, however it became apparent that this isolation would drain high zones of the Sunset suburb, including the school. The water supply was quickly restored, and the works have been rescheduled for April during the school holidays.

Main replacement works recommenced in March 2023 in Soldiers Hill. Works scheduled in Labuan Street were postponed by a week due to the wet weather event. As a result, works scheduled on Moresby Street, commenced in late March and will continue into April.

Daily clean-up operations occur at the close of each day during water main replacement works and further remediation works including concrete driveway repairs have been scheduled with external contractors.

Drinking Water Quality Management Plan

Following the submission of a revised DWQMP in December, minor changes were made at the Regulator's request and the plan was resubmitted in February 2023. Formal approval is expected soon.

Sewer Network

Sewage Treatment Plant

The unprecedented wet weather events experienced in February presented challenges for the sewer network and the treatment plant.

Heavy, relentless rainfall caused all storage lagoons to fill to overflow level. Due to the risk of embankment erosion, discharge of excess recycled water and stormwater to the nearby gully was permitted by the Department of Environment and Science. A large pump arrived in March to assist in pumping water from the lagoons into the gully.

Following the power supply incident reported in November 2022, the treatment plant continued to operate in a manual mode during February and March. Delivery of the required materials is expected in April.

Recycled water remains available to the horse paddocks and is being turned on and off manually.

Camooweal Sewage Pump Station

The effects of the heavy rainfall and subsequent flooding were equally felt in Camooweal. The pump station was inundated with stormwater and the effluent ponds were submerged. The pump station switchboard was water damaged and inoperable, so it is now operating manually via temporary floats and a generator. Replacement switchboard parts have been ordered.

KEY PERFORMANCE INDICATORS – WATER AND SEWER

NPR¹ Code	Parameter	Annual² Target	Feb 2023	Mar 2023	
WATER					
IA8	Number of water main breaks	68	1	3	●
A8	Water main breaks per 100km of main ³	52	0.5	1.4	●
IH3	Microbiological compliance ⁴	98%	100%	100%	●
IA14	Number of sewer mains breaks and chokes	41	1	0	●
A14	Sewer main breaks and chokes per 100 km of sewer main ⁵	25	0.5	0	●
CUSTOMER					
IC9	Number of water quality complaints	10	0	0	●
C9	Number of water quality complaints per 1,000 properties	0.7	0	0	●
IC10	Number of water service complaints	10	0	0	●
CS10	Water service complaints per 1,000 properties	0.7	0	0	●
IC11	Number of sewerage service complaints	5	0	1	●
CS11	Sewer complaints per 1,000 properties	0.4	0	0	●
SEWER					
	Reportable sewage overflows ⁶	15	0	0	●
	Sewage treatment plant compliance ⁷	>80%	100%	100%	●

¹ NPR = National Performance Reporting Code

² Targets based on 2021/22 actuals

³ Based on 214.3 kilometres of water main in Mount Isa & Camooweal.

⁴ The %-age of the total population served where compliance with the microbiological requirements are met.

⁵ Based on 187 kilometres of sewer main in Mount Isa & Camooweal.

⁶ Sewage overflows reported to environmental regulator.

⁷ Based on overall plant compliance

WATER NETWORK RELIABILITY**Unplanned interruptions***Table 1 – Unplanned interruptions*

Parameter	Jul 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	YTD
Number of unplanned interruptions	11	7	4	9	7	3	5	3	8	57
Number due to main breaks/leaks	7	3	1	4	3	3	2	1	3	27
Number restored within 5 hours	9	4	2	7	3	3	3	2	7	37
Average number of properties affected	24	19	30	34	25	20	20	28	18	24
Average response time (h:mm)	10:57	15:54	0:17	3:31	0:31	0:28	43:26	0:17	56:03	17:49
Average hours to rectify (h:mm)	2:36	1:07	1:32	2:09	2:01	2:29	1:19	3:10	1:30	1:58

Planned interruptions*Table 2 - Planned interruptions*

Parameter	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	YTD
Number of planned interruptions	1	3	3	1	3	2	0	4	5	13
Number restored within 5 hours	0	1	1	1	1	2	N/A	0	0	6
Average time to rectify (h:mm)	6:00	5:00	5:18	5:00	7:00	6:00	N/A	7:00	7:00	4:53
Average number of properties affected	30	47	28	105	143	60	N/A	30	30	69

Notable incidents⁸

In March the average response time increased due to factors including an increase in water leaks reported, wet weather events and resource shortages. Of the 8 instances of unplanned water interruption, 5 of these were for leaking ferrules, a 'Medium' priority rating.

WATER QUALITY COMPLIANCE

Mount Isa City Council is a registered water service provider under the *Water Supply (Safety & Reliability) Act 2008* and is therefore required to operate under an approved Drinking Water Quality Management Plan.

Non-compliances are summarised below.

Microbiological

Table 3 – Microbiological (*E.coli*) non-compliances

Date of incident	Sample location	E.coli (MPN/100mL)	Cause of problem	Corrective actions undertaken
Nil				

Turbidity

Table 4 – Turbidity non-compliances

Date of incident	Sample location	Turbidity (NTU)	Cause of problem	Corrective actions undertaken
Nil				

Trihalomethanes

Table 5 – Trihalomethane (THM) non-compliances

Date of incident	Sample location	THM (µg/L)	Cause of problem	Corrective actions undertaken
Nil				

⁸ Breaks not rectified within 5 hours, interruptions affecting > 30 customers.

COMPLAINTS*Table 6 – Complaints⁹ by category, based on customer requests*

Category	Jul 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	YTD
Water										
Quality	0	0	0	0	0	0	0	0	0	0
Pressure	0	0	0	0	0	0	0	0	0	0
Taste/odour	0	0	0	0	0	0	0	0	0	0
Service	0	0	0	2	0	0	0	0	0	2
Other	1	1	0	0	0	0	0	0	1	3
Sewer										
Sewage odours	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	1	1
Total	1	1	0	2	0	0	0	0	2	6

In March a complaint was received regarding the handling of a sewer service request. During the wet weather event, Council was called to investigate a suspected sewer blockage and overflow. No blockages were identified in the Council sewer main, but the ORG at the property was overflowing due to stormwater ingress into the Council sewer main. The ORG was functioning correctly, acting as a release valve due to the excess rainwater in the sewerage network.

Another complaint was received for an internal water leak the customer believed was caused due to Council works.

CUSTOMER REQUESTS*Table 7 – Customer Requests Received¹⁰*

Category	Jul 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	YTD
Application	2	3	2	1	2	1	1	3	0	15
Enquiry	0	1	1	0	1	2	0	0	2	7
Service Request	168	148	128	138	152	99	205	164	172	1,489
Monthly Total	169	152	131	139	155	102	206	167	174	1,511

⁹ 'complaint' means a written or verbal expression of dissatisfaction about an action, proposed action or failure to act by the water business unit, including a failure of the water business unit to observe its published policies, practices or procedures. Definition provided by Victorian Essential Services Commission.

¹⁰ Data sourced from iCasework

OUR ENVIRONMENT

Sewerage Network Reliability

Blockages and Overflows

Table 8 – Sewer blockages and breaks

Parameter	Jul 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	YTD
Number of sewer blockages/breaks	7	3	2	5	7	3	3	1	0	31
Number restored within 5 hours	7	3	2	5	7	3	3	1	0	31
Average response time (h:mm)	0:30	0:04	0:18	0:18	0:17	0:35	0:35	0:53	0	0:21

Table 9 - Sewer overflows

Parameter	Jul 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2022	Feb 2023	Mar 2023	YTD
Number of sewer overflows	0	1	0	0	0	0	0	0	0	1
Number contained within 5 hours	0	0	0	0	0	0	0	0	0	0
Spills impacting properties	0	0	0	0	0	0	0	0	0	0
Reportable overflows ¹¹	0	0	0	0	0	0	0	0	0	0

Notable incidents¹²

An additional two sewer blockages were investigated by Council but were identified to be internal.

Council's Water & Sewer team also responded to multiple reports of blocked public toilets but as these are not blockages in the sewer main, they are not captured in the above table.

¹¹ Overflows are reportable if the spill reaches a waterway, or if it exceeds 10 kL in volume.

¹² Blockages not cleared within 5 hours, spills not contained within 5 hours, reportable overflows.

Sewage Treatment Plant Compliance

Council provides sewerage collection and treatment services to Mount Isa and Camooweal.

Council operates under an Environmental Authority for its two sewage treatment plants. The following table summarises compliance with all licence parameters.

Non-compliant parameters for the most recent month are detailed in the footnotes.

Table 10 - Sewage treatment plant compliance

Sewage Treatment Plant	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Compliance (%)
Mount Isa	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Camooweal	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Overall Compliance										

Legend

✓	Compliant with licence limits
✗	Exceeded one or more licence limits

Notable incidents¹³

RECOMMENDATION OPTIONS

THAT Council receives and accepts the February 2023 and March 2023 Water and Sewerage Overview Report.

OR

THAT Council does not receive and accept the February 2023 and March 2023 Water and Sewerage Overview Report.

ATTACHMENTS

Nil

¹³ Non-compliant parameters, major issues at STP.

12.3 MAJOR PROJECTS OVERVIEW REPORT MARCH 2023

Document Number: 790396
Author: Manager Major Projects
Authoriser: Acting Director Infrastructure Services
Directorate: Infrastructure Services
Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

The March 2023 Major Projects Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2023 Major Projects Overview Report.

OVERVIEW

Material and equipment procurement issues continue to delay most projects.

Given the protracted construction period of the Family Fun Park, the approach to capital works will be much more 'hands on' in future. While many delays were outside of the control of the contractor, the communication of the delays, and actions taken to minimise the consequences, were often tardy.

Centennial Place is Council's next marquee project. To ensure that it is not plagued with the same issues as the Family Fun Park, the construction will be managed much more closely. Weekly progress meetings have been instigated and the construction schedule is being monitored to ensure that it remains on track.

Other projects are proceeding satisfactorily.

BACKGROUND

The following capital projects are underway:

- Family Fun Park
 - The park remains open to the public and continues to be popular.
 - Significant vandalism has occurred during the first month of the park's operation.
 - A punch list has been developed for the complete of all outstanding work.
 - This list has all work programmed to be completed by early May.
- Basketball court at Lions Park
 - The roof structure has been completed.
 - Line marking will be completed during April and posts installed.
 - An opening date hasn't been set.
- Centennial Place
 - A pre-start meeting has been conducted with the contractor.
 - The long lead-time equipment has been ordered.

- The contractor will take possession of the site in April.
- Fabrication of the container kitchens has started, with a ten-week delivery.
- The toilet block has been delivered and is stored at the depot.
- The statue tender has been awarded, with an eight-month delivery.
- Air conditioning for administration building
 - air conditioners have been delivered to the depot.
 - Contractor to start installing early May due to weather delays on other projects.
- Splashez Aqua Play Area
 - A hydraulic engineer has been engaged to advise if the existing pump room can be used for the new play area.
 - A service locator has been engaged to determine the location and depths of all services in the aqua play area.
 - Contract documents have been drafted awaiting results from the hydraulic engineer.
- Flood Warning Signage
 - All equipment has been delivered to Council's depot.
 - The contractor is due to start installing signage at floodway's from 12 April 2023.
 - Crossing sites included in the contract:
 - Twenty Third Avenue
 - Alma Street
 - Davis Road
 - Miles Street
 - Moondarra Drive
 - Lake Julius Road
 - Riversleigh Road

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2023 Major Projects Overview Report.

OR

THAT Council does not receive and accept the March 2023 Major Projects Overview Report.

ATTACHMENTS

Nil

13 GENERAL BUSINESS

Nil

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RECOMMENDATION**

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 Round 2 Community Grants and Sponsorship 2022-23

This matter is considered to be confidential under Section 275 - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

14.2 Enterprise Resource Planning (ERP) Project Additional Resourcing

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.
