



# **MINUTES**

**Special Council Meeting  
Wednesday, 18 June 2025**

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**MINUTES OF MOUNT ISA CITY COUNCIL  
SPECIAL COUNCIL MEETING  
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA  
ON WEDNESDAY, 18 JUNE 2025 AT 9:00 AM**

**PRESENT:** Crs MacRae, Ballard, K Coghlan, J Coghlan, Crowther, Tully

**IN ATTENDANCE:** Tim Rose (CEO), Andrew Hobbs (Director, Infrastructure Services), Kelvin Tytherleigh (Director, Corporate Services)

**1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY**

Mayor MacRae opened the meeting at 9.00am.

**2 APOLOGIES/LEAVE OF ABSENCE**

It was acknowledged that Cr John Doyle advised he will be arriving late to the meeting.

**3 DECLARATIONS OF CONFLICTS OF INTEREST**

Nil

**Mayor MacRae delivered the 2025/2026 budget speech:**

“Good morning, everyone. It is my honour to present Mount Isa City Council’s Budget for the 2025-26 financial year.

This year, we have put together a budget that is keenly aware of, and takes into consideration, the economic uncertainty that Mount Isa faces as a result of the upcoming underground copper mine closure and potential future smelter issues.

While we are confident these will be resolved, we recognise this lingering uncertainty does place great stress on households and businesses moving forward.

It is always Council’s intention to keep rates as low as possible, particularly for principal places of residence. Our strategy as a Council is to encourage people to work and invest where they live.

We also recognise the importance of the city’s sporting groups, as well as the volunteers who help run them, and the often unseen and unappreciated work they do that’s such a vital aspect of community cohesion.

We were pleased to earlier in the year launch our Future Ready Economy Roadmap.

We will continue to access the \$6.8 million from the State Government’s Mount Isa Transition Fund to use to progress the projects outlined in the roadmap, to help diversify and strengthen Mount Isa’s economy going forward.

\$1 million from the Mount Isa Transition Fund went towards the Mount Isa Rodeo, and we as a Council have been pleased that we were in a position to support that. The Rodeo is a great community event that puts us on the map and brings great economic development for the town.

The total budget for the upcoming financial year is \$125.9 million, with a capital works program of \$26.9 million, \$11.1 million of which will be funded by grants from the State and Federal governments, representing 41% of the program.

The capital works program includes:

- \$5 million for water mains network reconfiguration works;
- \$2.74 million for the construction of Stage 1 of the John Campbell Miles Lookout;
- \$1.8 million for Stage 2 of the PCNP shared footpath on Fourth Avenue;
- \$1.3 million for local road resurfacing and rejuvenation works; and
- \$1.1 million for culvert, stormwater and drainage repairs.

There is \$2.4 million in carryover capital works projects from 2024-25, including \$400,000 for the Miles Street carpark and EV charging station, \$110,00 for the Ryan Road sewerage extension, and \$200,000 for road culvert rehabilitation works.

We also have significant investment in disaster management, with a \$400,000 upgrade of the evacuation centre kitchen at Buchanan Park, as well as \$400,000 for digital illuminated flood warning signs. Both of these projects are fully funded through government grants. We are committed to continuing to get projects like these off the ground, by looking and applying for funding as it becomes available.

This year we were pleased to begin holding Rural Ratepayers' Meetings. We have made a strong commitment to Mount Isa's rural residents in terms of biosecurity, feral animal management, and truck washdown facilities. In this budget, we have committed a total of \$300,000 – or \$150,000 each – in capital works expenditure for the upgrade of both the Mount Isa and the Camooweal stockyard facilities.

Council is committed to actively pursuing Queensland and Federal Government funding opportunities for its capital works program.

Another key project that we're looking for funding for is the Mount Isa Mine Workers' Memorial. Although we've expended the money so far in previous budgets, and there is no funding allocated in this budget, going forward, we will be seeking support to progress this project, both to commemorate the people that have given their lives in service of our town, and for city beautification, liveability, and somewhere of interest for tourists to visit.

Services and operating costs this year are \$97.6 million, and there will be an operational deficit of \$2.3 million.

The general rates for a typical residential property that's the primary place of residence will increase overall by 3.2%. Water charges overall will reduce by 0.9%, while sewer charges will increase by 3.9%, and waste charges by 7.3%.

Mount Isa City Council is responsible for maintaining, upgrading, and repairing \$1 billion worth of infrastructure in Mount Isa, which is why we're committed to continually seeking funding for these vital works.

I'm also pleased to see that, as an organisation, Council is putting a strong focus on improving staff retention and stability, as that's how we create value – through people being engaged and striving to do the best for our community, and living the Mount Isa City Council values of Integrity, Service, and Accountability.

I would like to thank the Council team – comprising Councillors, the Executive Management Team and Council staff – for all of the hard work they've put in to making this year's Budget."

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**4 EXECUTIVE SERVICES REPORTS****4.1 OPERATIONAL PLAN 2025-2026****RESOLUTION SM01/06/25**

Moved: Cr Travis Crowther

Seconded: Cr Kim Coghlan

**THAT** Council adopts the Operational Plan 2025-2026 as presented.

**CARRIED 6**

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**5 CORPORATE SERVICES REPORTS****5.1 PROPOSED 2025/26 FEES AND CHARGES****RESOLUTION SM02/06/25**

Moved: Cr Dan Ballard

Seconded: Cr John Tully

**THAT** Council adopts the 2025/26 Register of Commercial Fees and Charges as presented in the 2025/26 Annual Budget.

AND

**THAT** Council adopts the 2025/26 Register of Cost Recovery Fees Register as presented in the 2025/26 Annual Budget.

**CARRIED 6**

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**5.2 FY2025/26 INVESTMENT POLICY****RESOLUTION SM03/06/25**

Moved: Cr Dan Ballard

Seconded: Cr Travis Crowther

**THAT** Council adopts the FY2025/26 Investment Policy as presented.

**CARRIED 6**

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**5.3 FY2025/26 DEBT POLICY****RESOLUTION SM04/06/25**

Moved: Cr Dan Ballard

Seconded: Cr James Coghlan

**THAT** Council adopts the FY2025/26 Debt Policy as presented.

**CARRIED 6**

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## 5.4 COMPETITIVE NEUTRALITY COMPLAINT MANAGEMENT POLICY

### RESOLUTION SM05/06/25

Moved: Cr Dan Ballard

Seconded: Cr James Coghlan

**THAT** Council adopts the Competitive Neutrality Complaint Management Policy Version 4 as presented.

**CARRIED 6**

At 9:14 am, Cr Kim Coghlan left the meeting.

At 9:18 am, Cr Kim Coghlan returned to the meeting.

## 5.5 2025/26 ANNUAL BUDGET

### RESOLUTION SM06/06/25

Moved: Cr Dan Ballard

Seconded: Cr Peta MacRae

**THAT** Council adopts the 2025/26 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

**AND**

**THAT** Council adopts the differential rating categories to apply in 2025/26 to land within the Mount Isa City Council local government area in accordance with sections 81(1) and 81(2) of the *Local Government Regulation 2012* as presented below.

### RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
1	Residential < 1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m <sup>2</sup> , ≤ \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied < 4,000 m <sup>2</sup> , > \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of greater than \$60,000.
4	Residential ≥ 4,000 m <sup>2</sup> < 10ha	Land used for residential purposes, that has an area of 4,000 m <sup>2</sup> or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m <sup>2</sup>	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise

		categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Community Title Units – Owner Occupied	Land created by registration of a plan prepared pursuant to the Body Corporate and Community Management Act (or its statutory predecessor (i.e. the Building Units and Group Titles Act 1980)) used for residential purposes and occupied by its owner.
18	Community Title Units - Not Principal Residence	Land created by registration of a plan prepared pursuant to the Body Corporate and Community Management Act (or its statutory predecessor (i.e. the Building Units and Group Titles Act 1980)) used for residential purposes that is not the principal place of residence of its owner.

### COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year: -

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business $\leq 1,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $1,000 \text{ m}^2$ or less and is not otherwise categorised.
13	Retail, Commercial Business $\leq 2,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $2,000 \text{ m}^2$ or less, but greater than $1,000 \text{ m}^2$ , and is not otherwise categorised.
14	Retail, Commercial Business $\leq 4,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $4,000 \text{ m}^2$ or less, but greater than $2,000 \text{ m}^2$ , and is not otherwise categorised.
15	Retail, Commercial Business $\leq 6,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $6,000 \text{ m}^2$ or less, but greater than $4,000 \text{ m}^2$ , and is not otherwise categorised.
16	Retail, Commercial Business $> 6,000 \text{ m}^2$	Land used for commercial purposes, that has an area of greater than $6,000 \text{ m}^2$ and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office $\leq 2,000 \text{ m}^2$	Land used for professional offices purposes, that has an area of $2,000 \text{ m}^2$ or less and is not otherwise

		categorised.
20	Professional Office > 2,000 m <sup>2</sup>	Land used for professional offices purposes, that has an area of greater than 2,000 m <sup>2</sup> and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤ 1,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m <sup>2</sup> or less.
23	Shopping Centre Floor Space < 2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m <sup>2</sup> but less than 2,000 m <sup>2</sup>
24	Shopping Centre Floor Space ≥ 2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m <sup>2</sup> .
27	Transformer Sites ≤ 1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of 1,000 m <sup>2</sup> or less.
28	Transformer Sites > 1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of more than 1,000 m <sup>2</sup> , but less than 5 Ha.
29	Transformer Sites ≥ 5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".



37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0 Ha.

**NOTE:** There are no categories 25,26 or 39 for the 2025/2026 financial year.

### RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 ha in area, except land included in categories 36 to 38.
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ \$20M ucv	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ \$40M ucv	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 38.

### INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.

49	Industry $\leq 4,000 \text{ m}^2$	Land used for light industry purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
50	Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m <sup>2</sup> but less than 1.0 Ha and is not otherwise categorised.
51	Industrial $\geq 1 \text{ Ha}$	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse $\leq 4,000 \text{ m}^2$	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000 m <sup>2</sup>	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m <sup>2</sup> and is not otherwise categorised.
54	Service Stations < 4,000 m <sup>2</sup>	Land used for the purposes of a service station, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

### INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A $\geq 1 \text{ Ha} < 5.0 \text{ Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 Ha or more but less than 5.0 Ha and is not otherwise categorised.
58	Noxious B $\geq 5 \text{ Ha} - 1,000 \text{ Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 Ha or more, but less than 1,000 ha and is not otherwise categorised.
59	Noxious C $\geq 1,000 \text{ Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.

65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites, or caravan sites specifically built or provided for this purpose.

**AND**

**THAT** Council adopts the following rating categories, cents in a dollar and minimum general rates for the 2025/26 financial year: -

## DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

### IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

### DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

**All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.**

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
<b>Residential Categories</b>			
1	Residential < 1 Ha – Camooweal	4.6714	\$433
2	Residential – Owner Occupied < 4,000 m <sup>2</sup> , ≤ \$60,000	2.9045	\$864
3	Residential – Owner Occupied < 4,000 m <sup>2</sup> , > \$60,000	2.5369	\$1,735
4	Residential ≥ 4,000 m <sup>2</sup> < 10 Ha	1.3416	\$928
5	Residential – Not Principal Residence < 4,000 m <sup>2</sup>	3.6229	\$1,041
6	Multi Residential: 2 – 4 Dwellings or Units	3.0600	\$1,249
7	Multi Residential: 5 – 9 Dwellings or Units	3.1900	\$3,123
8	Multi Residential: 10 – 99 Dwellings or Units	5.8090	\$9,344
9	Multi Residential: 100+ Dwellings or Units	8.7136	\$94,389
10	Community Title Units (PPR)	2.5990	\$864
18	Community Title Units (NPPR)	2.9045	\$953
<b>Commercial Categories</b>			
11	Camooweal - Commercial	4.4392	\$466
12	Retail, Commercial Business ≤ 1,000 m <sup>2</sup>	6.8858	\$1,618
13	Retail, Commercial Business ≤ 2,000 m <sup>2</sup>	7.5635	\$3,233
14	Retail, Commercial Business ≤ 4,000 m <sup>2</sup>	7.5635	\$4,847
15	Retail, Commercial Business ≤ 6,000 m <sup>2</sup>	6.8858	\$8,049
16	Retail, Commercial Business > 6,000 m <sup>2</sup>	6.8858	\$9,662

17	Nurseries	4.2792	\$1,618
19	Professional Office $\leq 2,000 \text{ m}^2$	8.6576	\$4,041
20	Professional Office $> 2,000 \text{ m}^2$	6.7098	\$8,049
21	Shops – Main Retail	10.2703	\$4,847
22	Shopping Centre Floor Space $\leq 1,000 \text{ m}^2$	10.2703	\$24,134
23	Shopping Centre Floor Space $< 2,000 \text{ m}^2$	27.0386	\$48,248
24	Shopping Centre Floor Space $\geq 2,000 \text{ m}^2$	16.9525	\$96,487
27	Transformer Sites $\leq 1,000 \text{ m}^2$	7.0950	\$1,618
28	Transformer Sites $> 1,000 \text{ m}^2$	7.0950	\$3,456
29	Transformer Sites $\geq 5 \text{ Ha}$	1.4326	\$4,847
30	Public Accommodation $< 20$ Units, Rooms, Sites	7.1642	\$6,209
31	Public Accommodation $< 40$ Units, Rooms, Sites	6.5476	\$12,468
32	Public Accommodation $< 60$ Units, Rooms, Sites	8.1626	\$19,162
33	Public Accommodation $\geq 60$ Units, Rooms, Sites	5.3526	\$26,736
34	Hotels/ Licensed Clubs $< 20$ Accommodation Units	8.1328	\$15,644
35	Hotels/ Licensed Clubs $\geq 20$ Accommodation Units	8.7136	\$31,527
36	Intensive Accommodation 5-99 Rooms, Units or Sites	5.8090	\$9,330
37	Intensive Accommodation 100-300 Rooms, Units or Sites	8.7136	\$93,439
38	Intensive Accommodation 300+ Rooms, Units or Sites	17.0587	\$280,506
40	Commercial Other $\leq 1 \text{ Ha}$	2.1729	\$832
41	Commercial Other $< 2 \text{ Ha}$	2.4356	\$832
42	Commercial Other $\geq 2 \text{ Ha}$	2.0154	\$832
<b>Rural Categories</b>			
43	Rural Land 10 to 100 Ha	1.0773	\$1,000
44	Rural Land $< 5,000 \text{ Ha}$	0.7429	\$1,000
45	Rural Land $\geq 5,000 \text{ Ha}$	0.7304	\$1,000
46	Rural Land $\geq \$20\text{M ucv}$	0.7361	\$1,000
47	Rural Land $\geq \$40\text{M ucv}$	0.9206	\$1,000
<b>Industrial Categories</b>			
48	Industry – Camooweal	6.5020	\$534
49	Industry $\leq 4,000 \text{ m}^2$	6.8450	\$3,456
50	Industrial $< 1 \text{ Ha}$	5.4080	\$6,949

51	Industrial ≥ 1 Ha	5.7080	\$13,888
52	Transport, Storage, Warehouse ≤ 4,000 m <sup>2</sup>	6.5584	\$3,456
53	Transport, Storage, Warehouse > 4,000 m <sup>2</sup>	4.9465	\$6,949
54	Service Stations < 4,000 m <sup>2</sup>	8.7722	\$10,409
55	Major Fuel Facilities	5.2252	\$15,613
<b>Intensive Businesses and Industries Category</b>			
56	Quarry	6.9915	\$57,007
57	Noxious A ≥ 1Ha < 5.0 Ha	8.1833	\$24,359
58	Noxious B ≥ 5 Ha – 1,000 Ha	9.9748	\$60,843
59	Noxious C ≥ 1,000 Ha	24.6359	\$114,012
60	Mining < 5 workers < 10 Ha	38.6924	\$5,408
61	Mining < 5 workers < 100 Ha	38.6924	\$10,779
62	Mining < 5 workers < 1,000 Ha	38.6924	\$21,527
63	Mining < 5 workers > 1,000 Ha	38.6924	\$29,148
64	Mining 5-50 workers	83.9311	\$63,912
65	Mining 51-200 workers	83.9187	\$125,608
66	Mining 201-500 workers	83.9311	\$406,455
67	Mining 501-1,000 workers	83.9311	\$905,407
68	Mining 1,001-2,000 workers	83.9311	\$1,808,585
69	Mining > 2,000 workers	87.2835	\$2,892,246
70	Power Station <200 MW	18.7184	\$13,034
71	Power Station >200 MW	18.7184	\$164,515
72	Solar/Wind Farm <10 MW	11.3544	\$5,204
73	Solar/Wind Farm 10-100 MW	11.3544	\$10,394
74	Solar/Wind Farm >100 MW	11.3544	\$103,922
75	Mining Lease with onsite Accommodation	83.9311	\$198,741

**AND**

**THAT** Council adopts the following utility charges for the 2025/26 financial year:

#### UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.



## SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewerage service area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 <sup>st</sup> pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern &/or Pan) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewerage service charges are levied per access or connection rendered to each Ratepayer's premises, and any additional pedestals, with differential charges based on the sewer scheme in the locations of: Mount Isa, and Camooweal. Each sewerage service utility charge is set as a specified amount detailed below:

Utility	Mount Isa annual charge	Camooweal annual charge
Sewerage Access Charge	\$800.00	\$230.00
Sewerage Connected Charge	\$800.00	\$230.00
Sewerage Additional Pedestal Charge (per additional pedestal)	\$725.00	\$210.00

## WASTE MANAGEMENT COLLECTION SERVICE CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- designate areas within its local government area in which Council may conduct general waste or green waste collection services; and
- decide the frequency of general waste or green waste collection services in the designated areas. All residential properties within the designated service area will pay, as a minimum, for one waste management collection service (Garbage Service).

This charge will be levied and recovered irrespective of whether occupiers within the designated service area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the Garbage Service is available to all ratepayers with whom Council provides a waste storage container, and the Garbage Service provider is required to drive past each residence within the designated service area, and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This charge also applies to a property with a business and a dwelling. For a property which has both a business and a dwelling, as a minimum, Council will levy against the property one Residential Garbage Service Charge. Any Commercial Garbage Service provided to the property will also, in addition, be levied with a Commercial Garbage Service Charge (where a

commercial service is provided by Council or its appointed contractor).

The charging system for Residential Garbage Services are described and defined in the following table.

#### RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one 240 litre (maximum) capacity (red lid) general waste refuse bin once per week and one 240 litre (maximum) capacity (yellow lid) recycling waste bin once per fortnight, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (red lid) general waste refuse bin per week (collected weekly) and one 240 litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential General Waste Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (red lid) general waste refuse bin (collected weekly), to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Additional Residential Recycling Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or Group title lot, and other installations as determined by Council

Residential Garbage Service Charges are levied per collection service (as defined in the table above) rendered to each Ratepayer. Each residential garbage service charge is set as a specified amount detailed below:

Utility	Mount Isa annual charge	Camooweal annual charge
Residential Garbage Service Charge	\$440.00	\$808.00
Additional Residential Garbage Service Charge (one red lid bin and one yellow lid bin)	\$440.00	\$808.00
Additional Residential General Waste Garbage Service (one red lid bin) Charge	\$330.00	\$606.00
Additional Residential Recycling Garbage Service (one yellow lid bin) Charge	\$220.00	\$404.00

Residential households may apply for additional bins to be supplied and collected, but approval is at the sole discretion of Council. Each additional bin supplied and collected will be levied the additional charges stated in the table above. Notwithstanding the provisions of additional bins, and for avoidance of doubt, all residential properties within the designated service area will only be serviced once per week for general waste/red lid bins, and once per fortnight for recycling/yellow lid bins.

#### COMMERCIAL GARBAGE COLLECTION



Charge Description	Definition – Mount Isa
Commercial Garbage Service Charge	Charge applied for the minimum once per weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage Service–Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the minimum once per fortnightly service to remove and dispose of one 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service–Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each 240 litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A Base Charge applied for each removal and disposal of each industrial refuse bin (excluding the 240-litre yellow lid recycling bin), the number and size of which is supplied to each separate business entity as determined by Council.

The charges for a commercial garbage service are levied per commercial garbage service rendered to each ratepayer of commercial premises or industrial premises and are levied together with a Base Charge (separately identified) (excluding the 240-litre yellow lid recycling bin service). Council has decided to make differential charges based on location: Mount Isa, and Camooweal. Each commercial garbage service charge is set as a specified amount detailed below:

Commercial Garbage Service Charges – Mount Isa	Annual Charge for Initial Lift	Annual Charge for each additional Lift Service
Commercial Garbage Service Charge – 240 litre bin	\$808.00	\$765.00
Waste Service Charge for Commercial Garbage Service– 240 litre bin	\$78.00	\$78.00
Commercial Recycling Garbage Service Charge – 240 litre bin	\$404.00	\$384.00
Commercial Garbage Service Charge– 360 litre bin	\$1,216.00	\$1,095.00
Waste Service Charge for Commercial Garbage Service– 360 litre bin	\$117.00	\$117.00
Commercial Garbage Service Charge– 0.76 m <sup>3</sup> bin	\$2,389.00	\$2,145.00
Waste Service Charge for Commercial Garbage Service– 0.76 m <sup>3</sup> bin	\$245.00	\$245.00
Commercial Garbage Service Charge – 1.5 m <sup>3</sup> bin	\$3,939.00	\$3,544.00
Waste Service Charge for Commercial Garbage Service– 1.5 m <sup>3</sup> bin	\$481.00	\$481.00
Commercial Garbage Service Charge – 3.0 m <sup>3</sup> bin	\$5,993.00	\$5,394.00

Waste Service Charge for Commercial Garbage Service– 3.0 m <sup>3</sup> bin	\$960.00	\$960.00
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Charge Description	Definition – Camooweal
Commercial Garbage Service Charge	Charge applied for the once per weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the removal and disposal of one 240 litre (maximum) capacity (yellow lid) recycling bin once per fortnight, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A Base Charge applied for each removal and disposal of each 240L refuse bin (excluding the 240-litre yellow lid recycling bin), the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service Charge– Camooweal	Annual charge (1 Service per week)
Commercial Garbage Service Charge– 240 litre bin	\$808.00
Commercial Recycling Garbage Service Charge – 240 litre bin	\$404.00
Waste Service Charge for Commercial Garbage Service– 240 litre bin	\$78.00

#### WASTE MANAGEMENT AND RECYCLING CHARGE

In accordance with Section 94 (1) (b) (ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy waste management utility charges for the financial year 2025/26. This will be described as the Waste Management Utility Charge - Residential and Waste Management Utility Charge - Non-Residential (i.e. commercial or industrial).

These Waste Management Utility Charges are levied to further assist the Council in funding the ongoing maintenance and upkeep of its Materials Recovery Facility (located within Council's Waste Management Facility).

The land to which the Waste Management Utility Charge - Residential will be applied is all land identified in differential general rating categories 1 to 10 (inclusive) and category 18, and the amount of this charge will be the rateable value of the land multiplied by rate in the dollar of 0.0008779, subject to no rateable assessment paying less than the minimum charge amount of **\$31.00** per annum.

The land to which the Waste Management Utility Charge – Non-Residential will be applied is all land identified in differential general rating categories 11 to 17 (inclusive), 19 to 42 (inclusive) and 48 to 75 (inclusive), and the amount of this charge will be the rateable value of the land multiplied by rate in the dollar of 0.0011173, subject to no rateable assessment paying less than the minimum charge amount of **\$31.00** per annum.

## WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009*.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
  - (i) has started constructing the facility; or
  - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

### Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

#### Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

#### Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

#### *Conditions of Use for Dedicated Fire Services – fire system testing*

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

#### *Firefighting purposes*

The service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This

might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

#### Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

#### *Conditions of Use for Dual Fire Services – fire system testing:*

The owner of the service must maintain a register of all water use for fire system testing

purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

#### *Firefighting purposes*

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

### ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25

Dual Fire Service	6.25
Dedicated Fire Service	1.5625

## MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,320
25 mm	\$2,062
32 mm	\$3,379
40 mm	\$5,280
50 mm	\$8,249
80 mm	\$21,118
100 mm	\$32,997
150 mm	\$74,243
Dual Fire Service	\$8,249
Dedicated Fire Service	\$2,062

## CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2025/26 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$992
25 mm	\$1,550
32 mm	\$2,540
40 mm	\$3,968
50 mm	\$6,200

## BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be

**\$409.00** for the 2025/26 financial year so long as they are in the declared water areas.

## Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,320** for the 2025/26 financial year so long as the vacant land is within the City of Mount Isa declared water area.

### Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$922** for the 2025/26 financial year so long as the vacant land is within the Town of Camooweal declared water area.

### Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

#### Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

#### Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

#### Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2025/26 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$332
25 mm	\$519
32 mm	\$850
40 mm	\$1,328
50 mm	\$2,075
80 mm	\$5,311
100 mm	\$8,298
150 mm	\$18,670
Dual Fire Service	\$2,075
Dedicated Fire Service	\$519
Metered/Unmetered Vacant Land	\$332

### Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2025/26 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$528
25 mm	\$825
32 mm	\$1,352
40 mm	\$2,112
50 mm	\$3,300
80 mm	\$8,447
100 mm	\$13,199
150 mm	\$29,697
Dual Fire Service	\$3,300
Dedicated Fire Service	\$825

### Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

## WATER CONSUMPTION CHARGES

### Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

### Dedicated Fire Service

(i.e. A water service connection which services only the fire-fighting systems.)

A dedicated fire service water meter will be read however Council will abide by the *Water*



*Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

#### Dual Fire Service connection

(i.e. A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.)

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

### **MOUNT ISA RESIDENTIAL**

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 - 1,000 kL	\$1.08
<b>Tier 2</b>	1,000 - 2,000 kL	\$3.60
<b>Tier 3</b>	Over 2,000 kL	\$4.75

### **MOUNT ISA NON-RESIDENTIAL**

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 – 1,250 kL	\$1.08
<b>Tier 2</b>	1,250 - 2,000 kL	\$3.60
<b>Tier 3</b>	Over 2,000 kL	\$4.75

### **CAMOOWEAL**

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$1.08 per kilolitre** for the 2025/26 financial year.

### **BODY CORPORATES – MOUNT ISA AND CAMOOWEAL**

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$1.08 per kilolitre** for the 2025/26 financial year.

### **NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS**

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$1.08 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2025/26 financial year.

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 – 5,000 kL	\$1.08
<b>Tier 2</b>	Over 5,000 kL	\$4.75

### **COUNCIL PARKS AND EDUCATIONAL FACILITIES**

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$2.11 per kilolitre** for the 2025/26 financial year.

**AND**

**THAT** Council adopts the following separate rates and charges for the 2025/26 financial year;

#### **SEPARATE RATES AND CHARGES**

##### **ENVIRONMENT CHARGE**

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2025/26 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives across the region. The amount of the separate charge will be **\$71.00** per annum per assessment.

**AND**

**THAT** Council adopts the following special rates and charges for the 2025/26 financial year;

#### **SPECIAL RATES AND CHARGES**

##### **BIOSECURITY SPECIAL RATE**

Pursuant to section 94(1)(b)(i) of the *Local Government Act 2009*, Council will make and levy

a special rate for the provision of bio-security initiatives as follows:

1. The rateable land to which the special rate applies is all rural land within the Mount Isa City Council area, as identified in differential general rating categories 43 to 47 (inclusive).
2. The service, facility or activity for which the special rate is made is the undertaking of Baiting Program for Feral Pigs and Wild Dogs, Proposed Animal Scalp Bounty Program, Feral Cat Program, Pest Surveillance and Wash Down Bay – Phase 1, in accordance with Council's biosecurity management obligations as prescribed by the Biosecurity Act 2014.
3. The estimated cost of Council implementing the overall plan is \$[152,000.].
4. The estimated time for implementing the overall plan is 12 months, ending on 30 June 2026.

The amount of the Bio-Security Special Rate will be the rateable value of the land multiplied by rate in the dollar of 0.0007981, subject to, pursuant to section 94(10) of the Local Government Regulation 2012, no rateable assessment paying less than the amount of \$31.00.

**AND**

**THAT** Council resolves, in accordance with *section 129 of the Local Government Regulation 2012*, to allow ratepayers to pay all rates and charges (other than utility charges for water consumption) by instalments as follows: -

- (a) The periods for payment of each instalment of the rates and charges is quarterly, namely, 1 July 2025 to 30 September 2025, 1 October 2025 to 31 December 2025, 1 January 2026 to 31 March 2026 and 1 April 2026 to 30 June 2026; and
- (b) The corresponding due date for payment of each quarterly instalment is 1 September 2025, 3 November 2025, 2 February 2026 and 4 May 2026, respectively; and
- (c) A failure to pay a quarterly instalment by the due date for payment renders that instalment of rates and charges overdue and subject to the imposition of interest, as determined by Council pursuant to *section 133 of the Local Government Regulation 2012*.

**AND**

**THAT** Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **12.12%** per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

**AND**

**THAT** Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with *Sections 169 of the Local Government Act 2009*, for the financial year 2025/26 the change is **3.2%**.

**AND**

**THAT** Council adopts the General Differential Rate increase for a principal place of residence for Residential Properties for the 2025/26 financial year is **8.8%**.

**AND**

**THAT** Council adopts the 2025/26 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows,

Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

**AND**

**THAT** Council adopts the 2025-2035 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

**AND**

**THAT** Council receives and accepts the 2024/25 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

**AND**

**THAT** Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2025/26 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

**AND**

**THAT** Council receives and accepts the 2024/25 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

**CARRIED 6**

Each Councillor present provided budgetary commentary in relation to their respective portfolios.

## **6 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**

### **RESOLUTION SM07/06/25**

Moved: Cr Peta MacRae

Seconded: Cr Kim Coghlan

**THAT** Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

#### **6.1 Asset Sale and Optional Lease of Batching Plant**

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

**CARRIED 6**

Commenced Closed Council at 9.26am.

Resumed Open Council at 10.11am.

### **RESOLUTION SM08/06/25**

Moved: Cr Peta MacRae

Seconded: Cr Kim Coghlan

**THAT** Council moves out of Closed Council into Open Council.

**CARRIED 6**

**6.1 ASSET SALE AND OPTIONAL LEASE OF BATCHING PLANT****RESOLUTION SM09/06/25**

Moved: Cr Travis Crowther

Seconded: Cr Kim Coghlan

**THAT** Council enters an Asset Sale Agreement with Isa Quarry Pty Ltd for the nominal value of \$ 405,000 (excl. GST) for Council's Batching Plant, Vehicles and Equipment and delegate authority to the Chief Executive Officer to negotiate and finalise the Agreement.

**CARRIED 6**

There being no further business the Meeting closed at 10.12am.

The minutes of this meeting were confirmed at the Council Meeting held on 3 July 2025.

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**MAYOR MACRAE**