



AGENDA

Special Council Meeting Wednesday, 18 June 2025

I hereby give notice that a Special Meeting of Council will be held on:

Date: Wednesday, 18 June 2025

Time: 9:00 AM

**Location: Council Chambers
23 West Street
Mount Isa**

**Tim Rose
Chief Executive Officer**

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1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRYAcknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Special Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 APOLOGIES/LEAVE OF ABSENCE**3 DECLARATIONS OF CONFLICTS OF INTEREST**

4 EXECUTIVE SERVICES REPORTS

4.1 OPERATIONAL PLAN 2025-2026

Document Number: 898046
Author: Executive Assistant
Authoriser: Director Community Services
Directorate: Community Services
Portfolio: Executive Services

EXECUTIVE SUMMARY

The Operational Plan 2025-2026 is presented to Council for consideration and adoption.

RECOMMENDATION

THAT Council adopts the Operational Plan 2025-2026 as presented.

BACKGROUND

The attached document includes the content for the operational plan, once a plan has been adopted the final the graphic design will be completed.

BUDGET AND RESOURCE IMPLICATIONS

The operational plan reflects how Council will deliver on its Corporate Plan 2025-2030 and aligns with the annual budget. This document must be read in conjunction with the annual budget as any change to the operational plan must be reflected in the budget.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken with all Coordinators, Managers and Directors. External statutory consultation is not required under the Local Government Act 2009.

LEGAL CONSIDERATIONS

Section 104 of the Local Government Act 2009 requires, among other things, that Council deliver an operational plan. The attached plan satisfies the statutory need along with providing critical information to both the public and the organisation on the activities Council will conduct in the next financial year.

ATTACHMENTS

1. Operational Plan 2025-2026  

Draft Operational Plan 2025-2026 - Liveability Wellbeing

Item Number	Objective	Measure	Responsibility	Our Role
LI1	Our community is supported through a range of grants and diverse programs	Identification of funding opportunities	Community	Deliver, Collaborate
LI2	We have a wide variety of social infrastructure for community use	Maintain regional parks such as family fun park, pump track and Centennial Place	Infrastructure	Deliver
LI3	Community is encouraged to attend and participate in events	Increased funding opportunities for events	Community	Deliver, Collaborate
		Communication and collaboration with groups to bring new events to the region	Community	Deliver, Collaborate
LI4	Council owned facilities (Splashez, Civic, Buchanan, Lion's Youth Camp) are maintained and available for community use	Increase community use through planned events and programs	Community	Deliver, Collaborate
LI5	Our youth are supported to achieve success	Activate and implement the Youth Strategy	Community	Deliver, Collaborate
LI6	The public have access to an updated catalogue of resources and information	Update the library collection to ensure the ongoing currency of the Mount Isa Library collection	Community	Deliver, Advocate
LI7	Our CBD is safe and welcoming	Work with QPS to ensure safety	Community	Deliver, Collaborate
LI8	Improving the quality of life and infrastructure in the region	Implement regulatory programs	Community	Deliver, Regulate
LI9	Our CBD is attractive and accessible for everyone	Maintain and improve the CBD landscapes	Infrastructure	Deliver, Collaborate
		Enable easy accessibility for all residents and visitors	Infrastructure	Deliver
LI10	Mount Isa is a place where people want to live, work and play	Design and implement a tourist attraction plan through promoting lifestyle and "See the other side of Queensland"	Community	Deliver, Collaborate
LI11	Our community is well informed and engaged with council	Utilise media platforms and media strategy to inform community members of events and important information	Community	Deliver

Relevant Strategies and Plans

Sports and Recreation Strategy
 Tourism Development Strategy
 Youth Strategy
 Library Masterplan
 Communications Strategy
 CBD Masterplan
 Local Housing Action Plan
 Motorsports Feasibility Study

Draft Operational Plan 2025-2026 - Economic

Item Number	Objective	Measure	Responsibility	Our Role
EC1	We invest in the region's labour force and job opportunities	Partner with peak industry groups to develop training packages for community	Community/ Infrastructure	Deliver, Collaborate
EC2	We encourage CBD Activation through a dedicated beautification program	Implement the shop front beautification program and support businesses during the process	Community	Deliver, Collaborate
EC3	Our Planning Scheme reflects the current legislative and regulatory requirements	Review the Planning Scheme and ensure alignment with the future ready framework	Community	Deliver
EC4	A successful and resilient small business sector	Build small enterprise business capacity	Community	Collaborate, Advocate
		Incentivise new businesses and support current ones through communication and information sharing	Community	Collaborate, Advocate
EC5	Our city has a diverse range of industries	Engage with potential investors to highlight the strenghts of investing in Mount Isa	Community	Collaborate, Advocate
EC6	Deliver the intital stage of The Australian Critical Minerals Industrial Precinct	Engage with stakeholders to develop stage one	Community	Deliver, Collaborate
EC7	The region sees an increase in tourism numbers and products	Work with tourism operators to plan and develop additional experiences	Community	Advocate, Collaborate
		Engage with tourism stakeholders through information and consultation	Community	Advocate, Collaborate
		Training and education for tourism operators in the region	Community	Advocate, Collaborate

Relevant Strategies and Plans

Transitioning Mount Isa's Economy
 CBD Masterplan
 Economic Development Strategy
 Future Ready Economy Roadmap

City of Mount Isa Planning Scheme
 Tourism Development Strategy

Draft Operational Plan 2025-2026 - Infrastructure

Item Number	Objective	Measure	Responsibility	Our Role
IN1	Secure grant funding to augment Councils operational and capital budgets	Leverage external funding to invest in the region	Community/ Infrastructure	Advocate, Deliver
IN2	Our utility networks are maintained	Asset renewal and replacement is completed in accordance with our asset management plan	Infrastructure	Deliver
		Workforce capacity is able to meet community expectations	Infrastructure	Deliver
IN3	Deliver our capital and community projects as planned	Establish a project planning cycle, undertake procurement and project management in accordance with best practice	Infrastructure	Deliver
		Our projects are delivered on time and within budget	Infrastructure	Deliver
IN4	Our fleet is safe, fit for purpose and represents value for money	Manage fleet in accordance with budget and strategy	Infrastructure	Deliver
IN5	Council assets are maintained in order to be able to continually service the community	Implement a graffiti/vandalism strategy to reduce vandalism on Council assets	Infrastructure	Deliver
		Ensure proactive maintenance is undertaken of Council's assets	Infrastructure	Deliver
IN6	A stronger, safer and more resilient community	Continually improve how we prepare for, respond to, and recover from disasters	Infrastructure, Community	Deliver
IN7	Maintain and improve the efficiency of our utility networks such as roads, water and sewer	Maintain compliance with regulatory standards and improve asset condition awareness and operations through programs such as expanding SCADA	Infrastructure	Deliver
IN8	Minimising unchargeable water	Proactive and reactive water maintenance program	Infrastructure	Deliver
IN9	Maintain compliance with Australian water quality standards	Follow process and procedure in addition to routine maintenance to ensure clean drinking water	Infrastructure	Deliver, Regulate
IN10	Improve road network safety	Commence investigation for a heavy vehicle bypass	Infrastructure	Deliver

Relevant Strategies and Plans

Fleet Management Strategy

Drinking Water Quality Management Plan

Asset Management Plan

Local Disaster Management Plan

Queensland Recovery Plan

Recycled Water Management Plan

Australian Drinking Water Guidelines

Draft Operational Plan 2025-2026 - Environment

Item Number	Objective	Measure	Responsibility	Our Role
EN1	Our animal management program supports and educates the community	AMF is run in accordance with regulatory requirements	Community/ Infrastructure	Regulate, Deliver
EN2	Growing our city's tree canopy	Increase tree canopy coverage in the CBD	Infrastructure	Deliver
EN3	Our region is prepared for bushfire season	Fire breaks are managed accordingly and proactively	Infrastructure/Executive	Deliver
EN4	Manage best practice resource recovery	Resources are maintained in accordance with the site management plan	Community	Deliver
EN5	Increase waste diversion from landfill	Continue the recycling education campaign	Community	Deliver
		Implement new recycling methods	Community	Deliver, Collaborate
EN6	Increase renewable energy within the North West Power System	Implement rooftop solar across Council facilities and industry	Infrastructure	Deliver
EN7	Ensure all businesses follow food safety and other regulatory standards	Engage and inform community on licensing needs and investigate issues	Community	Regulate, Deliver
		Support businesses through sharing information and helping through the application process	Community	Deliver
EN8	Apply effective environmental and biosecurity measures	Vector control measures are applied to the region (pest, soil air)	Community	Regulate, Deliver
		Establish a heavy vehicle washdown bay	Infrastructure	Deliver

Relevant Strategies and Plans

Queensland Waste Strategy
 Environmental Management Plan
 Pest Management Plan
 Biosecurity Strategy
 Local Disaster Management Plan

Draft Operational Plan 2025-2026 - Our Organisation

Item Number	Objective	Measure	Responsibility	Our Role
OU1	Equip and empower staff to execute their roles as required	Improve staff retention by investing in employee professional development and other training requirements	Community/Infrastructure	Deliver
OU2	Improve diversity and equality within the workforce	Development and implementation of Reconciliation Action Plan	Corporate	Deliver, Advocate
		Supporting emerging leaders of diverse backgrounds	Corporate	Deliver, Advocate
OU3	Our employees are satisfied in their work and employment	Conduct employee satisfaction surveys	Corporate	Deliver
OU4	All staff demonstrate a community and organisation first approach	Staff demonstrate Integrity, Service, and Accountability to the community	Corporate	Deliver
OU5	Information Technology systems are fit for purpose and reflect business needs	Ensure IT systems comply with audit and regulatory requirements	Corporate	Deliver
OU6	Our enterprise risk management aligns with our strategic objectives	Undertake enterprise risk management audit and review	Executive	Deliver
OU7	Risks are managed appropriately	Develop and implement strategies to manage risk	Corporate/Executive	Deliver
		Train staff to understand risks associated	Corporate	Deliver
OU8	Council is a safe place to work	Council's safety systems are compliant and exceed statutory guidelines	Corporate	Deliver
OU9	We have access to the relevant information required	Accessible information and systems including a triage based help desk	Corporate/Infrastructure	Deliver
OU10	Legislative and regulatory compliance obligations are met	Update policies and procedures across the organisation	Executive	Deliver, Regulate
		Engage in staff training and programs for proper use	Executive	Deliver
OU11	Transparency and trust is maintained	Undertake statutory audit and risk management program	Corporate/Executive	Deliver
OU12	Budgets achieve balance between financial sustainability and organisational goals	Budgets, statements and financial arrangements meet statutory guidelines including an unqualified audit	Corporate	Deliver
OU13	Our organisation respects the lands and traditional owners	Comply with Indigenous Land Use Agreements to support Indigenous groups	Corporate/Executive	Deliver, Advocate

Relevant Strategies and Plans

Corporate Plan

Item Number	Objective	Corporate Plan Alignment
LI1	Our community is supported through a range of grants and diverse programs	1.2 - The community maintains a healthy lifestyle, 1.3 - Organisational capacity to deliver quality services
LI2	We have a wide variety of social infrastructure for community use	1.2 - The community maintains a healthy lifestyle, 1.13 - Develop quality places where people want to live and work
LI3	Community is encouraged to attend and participate in events	1.4 - The community has access to a range of cultural events and activities
LI4	Council owned facilities (Splashez, Civic, Buchanan, Lion's Youth Camp) are maintained and available for community use	1.4 - The community has access to a range of cultural events and activities
LI5	Our youth are supported to achieve success	1.6 - Set young people in Mount Isa up for success through engagement and responsiveness
LI6	The public have access to an updated catalogue of resources and information	1.8 - Provide the community with a range of educational opportunities which meets their needs
LI7	Our CBD is safe and welcoming	1.10 - Improve neighbourhood safety, 1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance
LI8	Improving the quality of life and infrastructure in the region	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance
LI9	Our CBD is attractive and accessible for everyone	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance, 1.13 - Develop quality places where people want to live and work
LI10	Mount Isa is a place where people want to live, work and play	1.13 - Develop quality places where people want to live and work
LI11	Our community is well informed and engaged with council	5.4 - Effective community engagement, 5.7 - Ensuring quality customer service with community and stakeholders through all means of communication
EC1	We invest in the region's labour force and job opportunities	1.8 - Provide the community with a range of educational opportunities which meets their needs, 1.13 - Develop quality places where people want to live and work
EC2	We encourage CBD Activation through a dedicated beautification program	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance, 2.6 - Enhance the investment landscape of Mount Isa, 2.12 - Improve the Mount Isa retail experience
EC3	Our Planning Scheme reflects the current legislative and regulatory requirements	2.3 - Planning scheme and associated activities are well supported and promote community growth
EC4	A successful and resilient small business sector	2.1 - Strong and resilient small business sector, 2.5 - Support, position and prepare businesses through the economic transition
EC5	Our city has a diverse range of industries	2.1 - Strong and resilient small business sector, 2.6 - Strong and resilient small business sector
EC6	Deliver the intital stage of The Australian Critical Minerals Industrial Precinct	2.6 - Strong and resilient small business sector
EC7	The region sees an increase in tourism numbers and products	2.15 - Support tourism operators to expand their offerings in alignment with the Future Ready Economy Framework
IN1	Secure grant funding to augment Councils operational and capital budgets	3.1 - Responsibly manage Council assets and its long-term sustainability
IN2	Our utility networks are maintained	3.1 - Responsibly manage Council assets and its long-term sustainability
IN3	Deliver our capital and community projects as planned	3.1 - Responsibly manage Council assets and its long-term sustainability, 3.2 - The community is well served by quality infrastructure
IN4	Our fleet is safe, fit for purpose and represents value for money	3.1 - Responsibly manage Council assets and its long-term sustainability, 4.2 - Environmentally friendly fleet operations opportunities are maximised
IN5	Council assets are maintained in order to be able to continually service the community	3.2 - The community is well served by quality infrastructure
IN6	A stronger, safer and more resilient community	3.2 - The community is well served by quality infrastructure
IN7	Maintain and improve the efficiency of our utility networks such as roads, water and sewer	3.3 - Council has control of regional water infrastructure
IN8	Minimising unchargable water	3.3 - Council has control of regional water infrastructure
IN9	Maintain compliance with Australian water quality standards	3.3 - Council has control of regional water infrastructure, 4.2 - Environmentally friendly fleet operations opportunities are maximised
IN10	Improve road network safety	3.4 - Plan for road infrastructure to meet future needs including a heavy vehicle bypass
EN1	Our animal management program supports and educates the community	1.3 - Organisational capacity to deliver quality services
EN2	Growing our city's tree canopy	1.12 - Town entrances and streetscapes are appealing, appropriate to the climate and low maintenance
EN3	Our region is prepared for bushfire season	3.2 - The community is well served by quality infrastructure, 5.9 - Prepare the region for natural disaster impacts
EN4	Manage best practice resource recovery	4.3 - Promote and incentivise best practice in waste reduction and management
EN5	Increase waste diversion from landfill	4.3 - Promote and incentivise best practice in waste reduction and management
EN6	Increase renewable energy within the North West Power System	4.4 - Incentivise large scale renewable energy development
EN7	Ensure all businesses follow food safety and other regulatory standards	4.5 - Adopt land and grazing management practices that prioritise the health of soil, vegetation and ecosystems
EN8	Apply effective environmental and biosecurity measures	4.5 - Adopt land and grazing management practices that prioritise the health of soil, vegetation and ecosystems, 4.6 - Our agricultural land is protected for sustainable primary industry use
OU1	Equip and empower staff to execute their roles as required	5.1 - Leaders are capable, supported and meet expectations of the organisation, 5.2 - Council is an employer of choice
OU2	Improve diversity and equality within the workforce	5.1 - Leaders are capable, supported and meet expectations of the organisation, 5.2 - Council is an employer of choice
OU3	Our employees are satisfied in their work and employment	5.2 - Council is an employer of choice
OU4	All staff demonstrate a community and organisation first approach	5.2 - Council is an employer of choice, 5.5 - A sustainable and resilient organisation
OU5	Information Technology systems are fit for purpose and reflect business needs	5.3 - Organisational risk is well managed
OU6	Our enterprise risk management aligns with our strategic objectives	5.3 - Organisational risk is well managed

OU7	Risks are managed appropriately	5.3 - Organisational risk is well managed
OU8	Council is a safe place to work	5.3 - Organisational risk is well managed
OU9	We have access to the relevant information required	5.3 - Organisational risk is well managed, 5.5 - A sustainable and resilient organisation
OU10	Legislative and regulatory compliance obligations are met	5.3 - Organisational risk is well managed, 5.5 - A sustainable and resilient organisation
OU11	Transparency and trust is maintained	5.5 - A sustainable and resilient organisation, 5.10 - Local spending by Council is maximised
OU12	Budgets achieve balance between financial sustainability and organisational goals	5.5 - A sustainable and resilient organisation, 5.10 - Local spending by Council is maximised
OU13	Our organisation respects the lands and traditional owners	5.6 - Council advocates effectively on behalf of the community, 5.8 - Strengthen communication and collaboration between all levels of government and key community and industry stakeholders

5 CORPORATE SERVICES REPORTS**5.1 PROPOSED 2025/26 FEES AND CHARGES****Document Number:** 898540**Author:** Manager, Corporate and Financial Services**Authoriser:** Director, Corporate Services**Directorate:** Corporate Services**Portfolio:** Finance & Customer Service**EXECUTIVE SUMMARY**

The proposed 2025/26 Commercial Fees and Charges Register, and the 2025/26 Cost Recovery Fees Register are presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the 2025/26 Register of Commercial Fees and Charges as presented in the 2025/26 Annual Budget.

AND

THAT Council adopts the 2025/26 Register of Cost Recovery Fees Register as presented in the 2025/26 Annual Budget.

OVERVIEW

In accordance with the requirements of the Local Government Act 2009, the proposed 2025/26 Commercial Fees and Charges Register, and 2025/26 Cost Recovery Fees Register are to be reviewed and adopted.

There has been a 4% average percentage increase applied to both the Commercial Fees and Charges and Cost Recovery Fees and Charges proposed for 2025/26.

BUDGET AND RESOURCE IMPLICATIONS

The fees and charges registers provide the authority to charge for most of the chargeable activities that the Council undertakes.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with all Council Departments that generate fees and Executive Management Team.

LEGAL CONSIDERATIONS

- *Local Government Act 2009*
- *Local Government Regulation 2012*

Under Local Government Regulation 2012 Division 3 section 169:***169 Preparation and content of budget***

- (1) A local government's budget for each financial year must—*
 - (a) be prepared on an accrual basis; and*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—*
 - (i) financial position;*
 - (ii) cash flow;*
 - (iii) income and expenditure;*
 - (iv) changes in equity.*
- (2) The budget must also include—*
 - (a) a long-term financial forecast; and*
 - (b) a revenue statement; and*
 - (c) a revenue policy.*
- (3) The statement of income and expenditure must state each of the following—*
 - (a) rates and utility charges excluding discounts and rebates;*
 - (b) contributions from developers;*
 - (c) fees and charges;*
 - (d) interest; (e) grants and subsidies;*
 - (f) depreciation;*
 - (g) finance costs;*
 - (h) net result;*
 - (i) the estimated costs of—*

POLICY IMPLICATIONS

Revenue Policy

RISK IMPLICATIONS

The registers provide the legal authority for Council to charge each fee and without this authority, this will have a significant impact on Council's financial position.

HUMAN RIGHTS CONSIDERATIONS

All considerations have been given to all relevant human rights as per Council's Human Rights Policy.

ATTACHMENTS

1. FINAL DRAFT- Register of Commercial Charges 2025-2026 [!\[\]\(86b7331e04fe40a56bcff2e9c065738b_img.jpg\)](#) 
2. FINAL DRAFT- Register of Cost Recovery Fees 2025-2026 [!\[\]\(497b6684f704c0aa6fbea9f0fd4d56c7_img.jpg\)](#) 



Register of Commercial Charges 2025/2026

FINAL DRAFT 11.06.2025

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	GST	2025/2026
ADMINISTRATION		
Hall Hire - Camooweal		
Camooweal Town Hall Hire (Per night)	Inclusive	\$186.20
BOND - Cleaning (Refundable)	Exempt	\$186.20
Keys		
Replacement Keys - for Replacement of Lost or Damaged Electronic Key for Buchanan Park	Inclusive	\$350.00
Replacement Keys - For Replacement of Lost or Damaged Keys (all other Council keys issued to customers)	Inclusive	\$50.00
ANIMAL MANAGEMENT		
Cat Trap Hire		
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exempt	\$84.80
Dog Trap Hire		
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exempt	\$292.80
COUNCIL CONTROLLED CAR PARK HIRE		
<i>NOTE: For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.</i>		
Buchanan Park Car Park - Sutton Street		
Half Day (Per calendar day)	Inclusive	\$73.90
Full Day (Per calendar day)	Inclusive	\$141.00
3 Day Hire (half car park)	Inclusive	\$208.60
3 Day Hire (full car park)	Inclusive	\$411.40
Civic Centre Car Park - Isa Street		
Half Day (Per calendar day)	Inclusive	\$49.75
Full Day (Per calendar day)	Inclusive	\$90.50
Splashesz / Skate Park / PCYC Car Park - Isa Street		
Half Day (Per calendar day)	Inclusive	\$36.70
Full Day (Per calendar day)	Inclusive	\$62.40
CEMETERY		
Mount Isa (Conventional) and Camooweal		
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)		
Adult Grave	Inclusive	\$2,486.20
Child Grave (1 Year to Under 8 years)	Inclusive	\$1,743.60
Baby Grave (Under 1 Year)	Inclusive	\$833.10
Camooweal (Excluding cost of coffin)	Inclusive	\$1,670.80
Second Interment	Inclusive	\$1,254.80
Monday to Friday (After 3:30pm) (Excluding public holidays)		
Adult Grave	Inclusive	\$2,745.60
Child Grave (1 Year to Under 8 years)	Inclusive	\$1,924.00
Baby Grave (Under 1 Year)	Inclusive	\$917.30
Camooweal (Excluding cost of coffin)	Inclusive	\$1,834.10
Second Interment	Inclusive	\$1,389.50
Weekends and Public Holidays		
Adult Grave	Inclusive	\$3,121.60
Child Grave (1 Year to Under 8 years)	Inclusive	\$2,176.80
Baby Grave (Under 1 Year)	Inclusive	\$1,046.80
Camooweal (Excluding cost of coffin)	Inclusive	\$2,081.10
Second Interment	Inclusive	\$1,558.50
Mount Isa Lawn Cemetery		
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)		
Adult Grave	Inclusive	\$3,330.10
Child Grave (Under 8 years)	Inclusive	\$2,329.10
Second Interment	Inclusive	\$1,676.50
Monday to Friday (After 3:30 pm - excluding public holidays)		
Adult Grave	Inclusive	\$3,679.00
Child Grave (Under 8 years)	Inclusive	\$2,576.60
Second Interment	Inclusive	\$1,839.80
Weekends and Public Holidays		
Adult Grave	Inclusive	\$4,173.60
Child Grave (Under 8 years)	Inclusive	\$2,914.10
Second Interment	Inclusive	\$2,087.30
Over-standard size grave will be charged proportionately to the standard size.	Inclusive	Cost to be Quoted
Over-standard size plaque will be at quoted price.	Inclusive	Cost to be Quoted

Memorial Rose Garden		
Plaque Fee (Includes photo tile, emblem etc.)	Inclusive	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$124.30
Grave Vase	Inclusive	Cost to be Quoted
Interment of Ashes	Inclusive	\$248.10
Reserving Graves - SEE REGISTER OF COST RECOVERY FEES	Inclusive	Refer to Cost Recovery Fees
ENVIRONMENTAL HEALTH SERVICES		
General		
Compliance Report (Per activity as required)	Inclusive	\$325.00
Urgent Compliance Report (48 hours)	Inclusive	\$965.00
NOTE: Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.		
Consultancy Services (Per hour)	Inclusive	\$261.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$115.00
Business File Search (Per hour)	Inclusive	\$99.00
Chemical Spray Trailer Unit		
Hire of Chemical Spray Trailer Unit (Security Deposit/Bond required for Hire of Chemical Spray Trailer Unit. Period of Hire to be determined upon application by assessing Officer) - Free for Rural Land Holders	Exempt	Free
Security Deposit/Bond for Hire of Chemical Spray Trailer Unit (Security Deposit/Bond refundable upon return of Chemical Spray Trailer Unit undamaged and returned by the end of hire period date)	Exempt	\$500.00
LIBRARY		
Replacement of Materials		
Replacement - Purchase Price	Inclusive	At Cost
Library Bags (Each)	Inclusive	\$3.60
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP
Printing and Photocopying (Self Service)		
A3 - Black and White (Per page)	Inclusive	\$0.50
A4 - Black and White (Per page)	Inclusive	\$0.30
A4 - Colour (Per page)	Inclusive	\$0.80
A3 - Colour (Per page)	Inclusive	\$1.00
GENERAL ADMINISTRATION		
Printing and Photocopying (Does not include documentation search)		
A0 - Black and White (Per page)	Inclusive	\$7.20
A0 - Colour (Per page)	Inclusive	\$8.30
A1 - Black and White (Per page)	Inclusive	\$7.20
A1 - Colour (Per page)	Inclusive	\$8.30
A2 - Black and White (Per page)	Inclusive	\$7.20
A2 - Colour (Per page)	Inclusive	\$8.30
A3 - Black and White (Per page)	Inclusive	\$2.60
A3 - Colour (Per page)	Inclusive	\$2.60
A4 - Black and White (Per page)	Inclusive	\$2.60
A4 - Colour (Per page)	Inclusive	\$2.60
		\$0.00
Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).	Inclusive	Refer to Cost Recovery Fees
		\$0.00
If service provided through an external agency		
A0	Inclusive	\$42.65
A1	Inclusive	\$42.65
A2	Inclusive	\$42.65
PLANNING AND BUILDING SERVICES		
Council Consultancy		
Development Related (Per hour)	Inclusive	\$394.20
Building Related (Per hour)	Inclusive	\$309.40
General		
Copy of Healy Heights Plan (A3 size) - full stage	Inclusive	\$39.50
Copy of Healy Heights Plan (A3 size)- per plan	Inclusive	\$5.70
Works Undertaken without Prior Approval	Inclusive	\$861.20
Copies of City of Mount Isa Planning Scheme		
Full Planning Scheme CD (Per CD)	Inclusive	\$79.10
Full Planning Scheme (Hard copy)	Inclusive	\$220.00
Planning Scheme General Maps (A3 size) - full set	Inclusive	\$62.40
Planning Scheme General Maps (A3 size) - per map	Inclusive	\$5.70
Planning Scheme Maps (A4 size) - full set	Inclusive	\$50.95
Planning Scheme Maps (A4 size) - per map	Inclusive	\$3.65
Planning Scheme Codes (Per code) - full set	Inclusive	\$62.40
Planning Scheme Codes (Per code) - per code	Inclusive	\$5.70
Planning Scheme Policies (Per policy)	Inclusive	\$13.00

Council Inspection		
General Inspection - Technical Officer (Per hour)	Inclusive	\$130.00
General Inspection - Engineer (Per hour)	Inclusive	\$450.40
General Inspection - Planning Officer (Per hour)	Inclusive	\$304.20
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$130.00
NOTE: Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.		
If service provided through an external agency		
A0 - Colour - 1st Print	Inclusive	\$67.60
A0 - Colour - Each Print thereafter	Inclusive	\$23.90
A0 - Black and White - 1st Print	Inclusive	\$51.48
A0 - Black and White - Each Print thereafter	Inclusive	\$11.95
A1 - Colour - 1st Print	Inclusive	\$54.10
A1 - Colour - Each Print thereafter	Inclusive	\$18.70
A1 - Black and White - 1st Print	Inclusive	\$49.40
A1 - Black and White - Each Print thereafter	Inclusive	\$9.90
A2- Black and White - 1st Print	Inclusive	\$46.80
A2- Black and White - Each Print thereafter	Inclusive	\$8.85
A2- Black and White - 1st Print	Inclusive	\$46.80
A2- Black and White - Each Print thereafter	Inclusive	\$8.84
If service provided at Council's office		
Refer to Printing and Photocopying under General Administration		
Horse Paddock Rental		
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$22.90
SEWERAGE EFFLUENT WATER SUPPLY		
Supply to Sporting Operations on Sunset Sporting Complex		At Cost
BATCH PLANT		
NOTE: Prices for goods and services provided by the Batch Plant may be subject to increases at anytime due to prevailing market conditions. Approval subject to Chief Executive Officer.		
NOTE: Goods and services provided by the Batch Plant may at times be unavailable due to demand and supply.		
Red Fine Sand - Per Cubic Meter	Inclusive	\$162.50
Coarse Sand - Per Cubic Meter	Inclusive	\$93.10
Crusher Dust - Per Cubic Meter	Inclusive	\$77.70
2.1 Road Base - Per Cubic Meter	Inclusive	\$110.20
Topsoil Grade A - Per Cubic Meter	Inclusive	\$113.20
General Fill - Per Cubic Meter	Inclusive	\$111.90
River Rock 10mm - Per Cubic Meter	Inclusive	\$150.00
River Rock 20mm - Per Cubic Meter	Inclusive	\$110.60
Ballast 45mm - Per Cubic Meter	Inclusive	\$122.00
Gabion Rock 50mm - 90mm - Per Cubic Meter	Inclusive	\$73.70
Unprecoated 7mm Bluestone - Per Cubic Meter	Inclusive	\$167.40
Unprecoated 10mm Bluestone - Per Cubic Meter	Inclusive	\$167.40
Unprecoated 14mm Bluestone - Per Cubic Meter	Inclusive	\$176.20
Unprecoated 20mm Bluestone - Per Cubic Meter	Inclusive	\$128.20
Plant Mix (Blade Mix) - Per Cubic Meter	Inclusive	\$580.70
Emulsion (Litre) - Per Litre	Inclusive	\$2.95
Concrete Blend 10mm - Per Cubic Meter	Inclusive	\$253.80
Concrete Blend 20mm - Per Cubic Meter	Inclusive	\$165.30
10mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$371.80
15mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$408.00
20mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$424.00
25mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$447.50
32mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$467.80
40mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$491.10
15mpa 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$351.90
20mpa 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$424.60
25mpa 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$444.80
32mpa 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$468.20
10mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$314.60
15mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$392.80
20mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$421.90
25mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$435.10
32mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$460.60
40mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$484.80
S50 Special Mix 20mm Agg - Per Cubic Meter	Inclusive	\$518.30
Hi Flow Stabilised Grout - Per Cubic Meter	Inclusive	\$494.90
Kerb Mix 32mpa - Per Cubic Meter	Inclusive	\$475.10
Stabilised Sand 5% - Per Cubic Meter	Inclusive	\$311.50
Stabilised Sand 10% - Per Cubic Meter	Inclusive	\$344.00

Addition of Nova Mesh Fibres - Special Order - Price as per Quote	Inclusive	As Per Quote
7mm Shotcrete - Special Order - Price as per Quote	Inclusive	As Per Quote
Delivery Fee	Inclusive	\$56.10
Extra Km Cartage Charge - Per Km	Inclusive	\$3.85
Minimum Load Charge (Only Applicable if ordered qty is less than 3 Cubic Meters) - Per Cubic Meter	Inclusive	\$66.60
Disposal of returned concrete - Per Cubic Meter	Inclusive	\$114.40
Waiting Charge Times - Normal Hours - Per 10 minutes after first 30 minutes	Inclusive	\$20.60
Waiting Charge Times - Out of Hours - Per 10 minutes after first 30 minutes	Inclusive	\$28.60
Delivery Out of Hours - Monday to Friday - 1st 3hrs x 1.5T	Inclusive	\$93.30
Delivery Out of Hours - Monday to Friday - after 1st 3hrs x 2T	Inclusive	\$124.40
Delivery Out of Hours - Saturday - 1st 3hrs x 1.5T	Inclusive	\$93.30
Delivery Out of Hours - Saturday - after 1st 3hrs x 2T	Inclusive	\$124.40
Delivery Out of Hours - Sunday x 2T	Inclusive	\$124.40
WASTE MANAGEMENT AND CLEANING		
Domestic Waste Refuse Disposal		
Domestic Wheelie Bin Replacement		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$250.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$300.00
Wheelie Bin Replacement Parts (Wheels, lids, pins, handle, body) - NEW	Inclusive	At Cost
Event Wheelie Bin Hire		
Wheelie Bin Hire (For Events Only) - Yellow or Blue Bins - Cost is per bin	Inclusive	\$150.00
Wheelie Bin Hire (For Events Only) - Yellow or Blue Bins - Cost to Hire More than 10 Bins (costing will based on lots of 10 bins)	Inclusive	\$130.00
Service Charge for empty (one empty only, charge is per bin)	Inclusive	\$10.00
Additional Service Charge for Emptying of Event Hire Wheelie Bins (cost is per bin per empty, customer is required to notify Council of number of empties required during the event a minimum of 14 days prior to the event)	Inclusive	\$10.00
Domestic Disposal of Metal or Large Items		
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$120.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$130.00
Domestic Waste Disposal - General Waste		
Car/ Utility/ Van	Inclusive	\$6.50
Trailer (Single Axle)	Inclusive	\$8.50
Trailer (Twin Axle)	Inclusive	\$16.50
Car/ Utility/ Van and single axle Trailer	Inclusive	\$13.50
Car/ Utility/ Van and Twin Axel Trailer	Inclusive	\$22.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$28.50
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$34.50
Commercial or Industrial or Construction or Demolition Waste Refuse Disposal		
IMPORTANT NOTE: From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2024/25 Adopted Register of Commercial Charges		
Waste Service Charge Per Tonne or Part Thereof	Inclusive	\$104.00
Waste Disposal Fee - Applies to all C&I and C&D Waste Not Otherwise Listed (incl Waste Contractors)		
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$162.00
Commercial or Industrial Replacement Wheelie Bin		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$250.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$300.00
Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area		
Vehicles Carrying 0 to 500kgs	Inclusive	\$44.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$94.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$104.00
Commercial and Industrial Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are used)		
Car/Van/Utility or Similar	Inclusive	\$5.20
Car/Van/Utility or Similar with Trailer	Inclusive	\$22.90
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$72.80
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$93.60
Compactor Truck >4.5<10.0	Inclusive	\$98.80
Compactor Truck >10.0<16.0	Inclusive	\$223.60
Compactor Truck >16.0<23.5	Inclusive	\$509.60
Compactor Truck >23.5<28.0	Inclusive	\$920.40
Compactor Truck >28.0<40.0	Inclusive	\$1,279.20
Rigid Truck >4.5<10.0	Inclusive	\$171.60
Rigid Truck >10.0<16.0	Inclusive	\$312.00
Rigid Truck >16.0<23.5	Inclusive	\$488.80
Rigid Truck >23.5<28.0	Inclusive	\$847.60
Rigid Truck >28.0<40.0	Inclusive	\$1,206.40

Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$98.80
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$291.20
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$774.80
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$1,154.40
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$2,028.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$2,386.80
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$2,938.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$3,900.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$98.80
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$291.20
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$774.80
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$1,154.40
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$2,028.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$2,386.80
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$2,938.00
Articulated Motor Vehicle >51.0	Inclusive	\$3,952.00
Construction and Demolition Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$5.20
Car/Van/Utility or Similar with Trailer	Inclusive	\$22.90
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$119.60
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$145.60
Compactor Truck >4.5<10.0	Inclusive	\$98.80
Compactor Truck >10.0<16.0	Inclusive	\$223.60
Compactor Truck >16.0<23.5	Inclusive	\$509.60
Compactor Truck >23.5<28.0	Inclusive	\$920.40
Compactor Truck >28.0<40.0	Inclusive	\$1,279.20
Rigid Truck >4.5<10.0	Inclusive	\$364.00
Rigid Truck >10.0<16.0	Inclusive	\$676.00
Rigid Truck >16.0<23.5	Inclusive	\$1,060.80
Rigid Truck >23.5<28.0	Inclusive	\$1,331.20
Rigid Truck >28.0<40.0	Inclusive	\$1,903.20
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$98.80
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$291.20
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$774.80
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$1,154.40
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$2,028.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$2,386.80
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$2,938.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$3,952.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$98.80
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$291.20
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$774.80
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$1,154.40
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$2,028.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$2,386.80
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$2,938.00
Articulated Motor Vehicle >51.0	Inclusive	\$3,952.00
Mount Isa Waste Facility Gate Fees (To be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$6.25
Car/Van/Utility or Similar with Trailer	Inclusive	\$21.85
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$57.20
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$67.60
Compactor Truck >4.5<10.0	Inclusive	\$44.70
Compactor Truck >10.0<16.0	Inclusive	\$104.00
Compactor Truck >16.0<23.5	Inclusive	\$234.00
Compactor Truck >23.5<28.0	Inclusive	\$426.40
Compactor Truck >28.0<40.0	Inclusive	\$587.60
Rigid Truck >4.5<10.0	Inclusive	\$78.00
Rigid Truck >10.0<16.0	Inclusive	\$150.80
Rigid Truck >16.0<23.5	Inclusive	\$223.60
Rigid Truck >23.5<28.0	Inclusive	\$390.00
Rigid Truck >28.0<40.0	Inclusive	\$561.60
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$44.70
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$135.20
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$358.80
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$535.60
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$936.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$1,097.20
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$1,352.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$1,820.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$44.70
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$135.20
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$358.80
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$535.60
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$936.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$1,097.20
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$1,352.00
Articulated Motor Vehicle >51.0	Inclusive	\$1,820.00

Camooweal Waste Facility Gate Fees (To be added when deemed weights are being used)		
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$146.70
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$141.00
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$770.70
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$141.00
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$2,334.30
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$534.60
Recyclables		
Metals		No Fee
E-Waste (computers, tablets, televisions and accessories)		No Fee
Batteries		No Fee
Cardboard (clean)		No Fee
Other Items Deemed Recyclable by Waste Management Officer		No Fee
Regulated Waste (Category 2)		
Tyres		
Shredded Tyres - Per Tonne (Minimum Charge \$227.50)	Inclusive	\$273.00
Tyre Recycling Per Tyre Type without Rim		
Passenger Tyre	Inclusive	\$10.90
Light Truck Tyre / 4WD Tyre	Inclusive	\$20.28
Truck Tyre	Inclusive	\$42.10
Motorcycle Tyre	Inclusive	\$7.30
Contaminated Waste		
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$275.00)	Inclusive	\$286.00
Asbestos Disposal - Per Tonne (Minimum Charge \$275.00)	Inclusive	\$286.00
Animal Disposal		
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$67.60
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$79.10
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$90.50
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$102.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$112.90
Single Large Animal Burial - Greater than 500kg	Inclusive	\$163.80
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee
SEWER SERVICES		
Pumping Septic Tanks		
<i>Additional costs apply if septic tanks are over 3,000L and require additional pump. Subject to availability. Liquid Waste Disposal fee to be added to all Mount Isa and Camooweal Pumping Septic Fees.</i>		
Mount Isa		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$618.80
Unscheduled (outside of work hours or immediate response)	Exclusive	\$837.20
Camooweal		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$1,456.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$1,669.20
Liquid Waste Disposal Charge		
Liquid Waste - Septic Tank (Per litre) - Minimum Charge \$50	Exclusive	\$0.24
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$124.80
MISCELLANEOUS		
Hire of Portable Shade Gazebo		
One (1) Portable Shade Gazebo (per day)	Inclusive	\$88.40
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$145.60
Community Groups & Not for Profit groups - on application only		No Fee
BOND - all hirers must pay. Refundable if all conditions are met.	Exempt	\$312.00
Camooweal Town Common		
Camping per night	Inclusive	\$11.95
Wild Dog Baiting		
Bait Packs - Bait Packs will be at cost including GST	Inclusive	Priced On availability
Water Services		
Back Flow Prevention Inspection	Inclusive	At Cost

SPLASHEZ AQUATIC CENTRE		
Adult Entry Resident (16 years and above)	Inclusive	\$6.50
Children Entry Resident (3 years to 15 years)	Inclusive	\$6.00
Children Entry (under 3)	Inclusive	Free
Spectator - Non swimmer	Inclusive	\$3.00
Pensioners Resident (with concession card)	Inclusive	\$5.00
Aqua Tower Admission	Inclusive	Free
Junior Learn to Swim - student - are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
Junior Learn to Swim - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
Junior Squad - student - are not charged admission to the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
Junior Squad - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
Adult Learn to Swim and Squad Sessions		
Adult Learn to Swim Private One on One	Inclusive	\$40.00
Adult Learn to Swim (Community Group Session - \$24 each)	Inclusive	\$24.00
Adult Swim Fit Session	Inclusive	\$12.50
Lane Hire (for training purposes only - per hour)	Inclusive	\$37.00
11 Session Passes Valid 12 months		
Adult (buy 10 get 1 free)	Inclusive	\$65.00
Child (buy 10 get 1 free)	Inclusive	\$60.00
Pensioners (with concession card) (buy 10 get 1 free)	Inclusive	\$50.00
Swim Fit (buy 10 get 1 free)	Inclusive	\$125.00
Carnivals - Functions (Schools / Community Groups)		
Half Day Hire (note a lifeguard hire is required for venue hire. 1 per 100 people required on site) all spectators, students, teachers & officials included	Inclusive	\$300.00
Full Day Hire (note a lifeguard hire is required for venue hire. 1 per 100 people required on site) all spectators, students, teachers & officials included	Inclusive	\$450.00
Club Nights (Registered Swim Club only) - includes entry fees		
Exclusive use if requested by swimming club per hour	Inclusive	\$80.00
Corporate Entities - includes entry fees		
Half Day Hire (note a lifeguard hire is required for venue hire. 1 per 100 people required on site)	Inclusive	\$450.00
Full Day Hire (note a lifeguard hire is required for venue hire. 1 per 100 people required on site)	Inclusive	\$620.00
Lifeguard Hire per hour	Inclusive	\$85.00
Private BBQ Area Hire Fee per half day (pool entries are additional to this fee)	Inclusive	\$65.00
General BBQ Area Hire Fee per 2.5 hours (pool entries are additional to this fee)	Inclusive	\$20.00
Any additional services and attractions priced at the discretion of Chief Executive Officer.	Inclusive	TBA
NOTE: CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE.	Inclusive	RRP
BUCHANAN PARK FACILITY VENUE HIRE		
NOTE: Admission fees may be applied to council hosted events and set at industry accepted rates.		
Facility Fees		
Not-for-Profit Organisations receive a 50% discount off the Commercial Charges for each line item listed under Facility Fees (BUCHANAN PARK FACILITY VENUE HIRE Section)		
Non-Refundable Deposit - A 10% non-refundable deposit will be required to secure the booking of any events/functions/spaces at Buchanan Park.	Inclusive	As per Quote
Facility Key Bond (Electronic Key) - will be refunded upon return of keys issued	Exempt	\$350.00
Replacement Keys - for Replacement of Lost or Damaged Electronic Key for Buchanan Park	Inclusive	\$350.00
Replacement Keys - For Replacement of Lost or Damaged Keys (all other Council keys issued to customers)	Inclusive	\$50.00
Buchanan Park Events Entire Complex - FULL DAY HIRE	Inclusive	\$6,930.00
Buchanan Park Events Entire Complex - HALF DAY HIRE	Inclusive	\$3,460.00
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings - FULL DAY HIRE	Inclusive	\$2,020.00
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings	Inclusive	\$1,010.00
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt - FULL DAY HIRE	Inclusive	\$4,140.00
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt	Inclusive	\$2,060.00
Kalkadoon Stadium Seating - Base cost to which you must add other areas of venue-base. Cost is activated when an event requires use of Arena and Stadium Seating - FULL DAY HIRE	Inclusive	\$840.00
Kalkadoon Stadium - Arena only - no seating - FULL DAY HIRE	Inclusive	\$620.00
Kalkadoon Stadium- Forecourt - FULL DAY HIRE	Inclusive	\$560.00
Kalkadoon Stadium Corporate Lounge - FULL DAY HIRE	Inclusive	\$450.00
Kalkadoon Stadium - Bar Area 1 - FULL DAY HIRE	Inclusive	\$370.00
Kalkadoon Stadium - Kitchen 1 kitchen facilities are bare and do not contain cooking facilities - FULL DAY HIRE	Inclusive	\$370.00
Kalkadoon Stadium - Kitchen 2 kitchen facilities are bare and do not contain cooking facilities - FULL DAY HIRE	Inclusive	\$370.00
Kalkadoon Stadium - Bar Area 2 - FULL DAY HIRE	Inclusive	\$370.00
Kalkadoon Stadium -Administration Buildings - Including ticket booths, Emergency Services, Toilets - FULL DAY HIRE	Inclusive	\$560.00
Ablution Blocks off forecourt - FULL DAY HIRE	Inclusive	\$370.00
Entertainment Centre - including covered area and toilets - FULL DAY HIRE	Inclusive	\$1,120.00
Entertainment Centre - including covered area and toilets- HALF DAY HIRE	Inclusive	\$560.00
Centre of track - FULL DAY HIRE	Inclusive	\$1,120.00

Grassed Area outside Entertainment Area - FULL DAY HIRE	Inclusive	\$1,120.00
Rodeo Walk - FULL DAY HIRE	Inclusive	\$390.00
George Street Car Park- Parking and event camping only - FULL DAY HIRE	Inclusive	\$390.00
George Street Car Park-Events - FULL DAY HIRE	Inclusive	\$540.00
Consumable cost to be applied for events/functions over one day hire (including power costs).	Inclusive	At Cost
Bump in and Bump out days for Buchanan Park and Civic Centre hire will be charged at 50% discount off the full daily rate for the day.	Inclusive	At Cost
*Full Day Rate for Buchanan Park and Civic Centre capped at 10 hrs unless otherwise agreed. Half day hire - up to 5 hrs		
NOTE: CONFECTIONARIES, DRINKS, AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE.	Inclusive	RRP
<i>Should race track facilities be required, a minimum of 12 weeks' notice of its intended use by the hirer. Council does not guarantee the use of race track facilities. Upon authorisation of its use, the hirer will receive a letter of confirmation for use of race track facilities from the Council. No advertising of its use commences before approval is given in writing. Prices will be provided upon confirmation of the use of these facilities.</i>		
MOUNT ISA CIVIC CENTRE VENUE HIRE		
NOTE: Admission fees may be applied to council hosted events and set at industry accepted rates.		
Facility Fees		
Not-for-Profit Organisations receive a 50% discount off the Commercial Charges for each line item listed under Facility Fees (MOUNT ISA CIVIC CENTRE VENUE HIRE Section)		
Non-Refundable Deposit - A 10% non-refundable deposit will be required to secure the booking of any events/functions/spaces at Civic Centre.	Inclusive	As Per Quote
Entire Building - FULL DAY HIRE	Inclusive	\$1,250.00
Entire Building - HALF DAY HIRE	Inclusive	\$610.00
Auditorium - FULL DAY HIRE	Inclusive	\$975.00
Auditorium - HALF DAY HIRE	Inclusive	\$490.00
Studio - FULL DAY HIRE	Inclusive	\$490.00
Studio - HALF DAY HIRE	Inclusive	\$290.00
Foyer - FULL DAY HIRE	Inclusive	\$230.00
Foyer - HALF DAY HIRE	Inclusive	\$115.00
The Stack - FULL DAY HIRE	Inclusive	\$490.00
The Stack - HALF DAY HIRE	Inclusive	\$290.00
The Boardroom - FULL DAY HIRE	Inclusive	\$105.00
The Boardroom - HALF DAY HIRE	Inclusive	\$70.00
CIVIC CENTRE		
***Please Note that events held on Public Holidays incur 15% increase.		
Staffing Fees - NOTE: Penalty Rates for Staffing Fees will apply during Public Holidays and Weekends.		
Each event at Civic Centre must have a Front of House manager on site for the entire duration. All Staff have a minimum 3-hour call - Per hr/Per Staff	Included	At Cost
Technical Staff- Per hr/Per Staff	Included	\$68.00
Front of House Staff/Ticketing- Per hr/Per Staff	Included	\$55.00
Usher- Per hr/Per Staff	Included	\$55.00
Merchandise staff- Per hr/Per Staff	Included	\$55.00
Security staff - Quoted Specially Per Event	Included	As Per Quote
Ticketing Fees		
Online Event Creation Fee - Per Each (minimum charge applies)	Included	\$100.00
Ticketing Fee (per ticket priced \$0-\$49.99) - Per Each	Included	At Cost
Ticketing Fee (per ticket priced \$50.00 and over) - Per Each	Included	At Cost
Complimentary Ticketing Fee - Per Each	Included	At Cost
Postage fee (mailed tickets) - Per Each	Included	At Cost
Merchandise Commission - Percentage of Total Sales	Included	10%
Credit card charges - external hire ticketing - Percentage of Total Credit Card Sales	Included	3%
Technical Fees (Civic Centre & Buchanan Park)		
* Please check availability of technical equipment with Council. Not all technical equipment is available for Civic Centre & Buchanan Park		
Not-for-Profit Organisations receive a 50% discount off the Commercial Charges for each line item listed under Technical Fees(Civic Centre & Buchanan Park)		
Stage Lights - Per Hour	Included	\$26.00
Standard Stage Lighting Package -incl. standard lighting rig (45 lights at Civic Centre and 23 lights at Entertainment Centre) with computerised lighting board - Per Hour	Included	\$52.00
Additional standard lights - Per Each	Included	\$12.00
Follow Spot - Per Day	Included	\$75.00
Decorative Moving Lights and special lights up to 4 lights - Per Each (4)	Included	\$90.00
Computerised Lighting Desk - Per Each	Included	\$115.00
Manual Lighting Desk (48 Channels) - Per Each	Included	\$45.00
Hazer (Smoke) - Per Each	Included	\$63.00
PA System - portable - Per Day	Included	\$130.00
Fixed PA System with mixer and playback computer (Civic Centre only) - Per Day	Included	\$170.00
Small Data Projector and Screen - Per Each	Included	\$110.00
Large TV on Stand - Per Each	Included	\$105.00
Large Auditorium Projector and Screen 1st - Per Each	Included	\$270.00
Large Auditorium Projector and Screen subsequent days of hire - Per Each	Included	\$135.00
Standard Audio System package - incl. 2-6 x mics or DI's, stands, cabling, playback computer and digital sound console - Per Package	Included	\$500.00
Band Audio System package - incl. up to 18 x mics or DI's, stands, cabling, playback computer, 4-fold backs digital sound console and drum kit set - Per Package	Included	\$760.00
Additional Microphones or DI's - Per Each	Included	\$49.00

Additional Playback computer - Per Each	Included	\$71.00
Wireless Microphone - Per Each	Included	\$55.00
Fold Back Ext. Hire 9 available - Per Each	Included	\$22.00
Lectern - mic incl. - Per Each	Included	\$49.00
Small Audio Mixer (6 Channel) - Per Each	Included	\$114.00
Digital Sound Console (32 Channel) - Per Each	Included	\$65.00
3 Phase Distribution board - Per Each	Included	\$54.00
Lipp/Yamaha (Tuned annually in May) - Per Each	Included	\$93.00
Steinway Piano (Tuned annually in May) - Per Each	Included	\$330.00
Please note piano tuning is available at an additional cost to the hirer. Please contact Council for a quote. Please note that a specialist will be flown in to complete the tuning)	Included	At Cost
LED Wall one day hire - FULL DAY HIRE	Inclusive	\$540.00
LED Wall subsequent days - SUBSEQUENT DAYS	Inclusive	\$270.00
55" LED Screen - Per Day	Inclusive	\$110.00
Teleconference package - Per Day	Inclusive	\$22.00
Video Conference package - Per Day	Inclusive	\$110.00
Winch Up (2) and 11m Truss - Per Each	Inclusive	\$110.00
Truss - 40 pieces available - Per Each	Inclusive	\$13.00
Choir Risers - Per Each	Inclusive	\$44.00
Portable staging - Per Each	Inclusive	\$33.00
Red Carpet – 3 Available - Per Each	Inclusive	\$55.00
Picket Fence - Per Event	Inclusive	\$105.00
Service/Hire Fees - Weekend and Penalty Rates Apply		
Cleaning fee (Weekend and Penalty Rates Apply) - Per Hour	Inclusive	\$55.00
Set Up/Pack Down Fee (Per Hr Per Person dependent on set up requirements. Weekend and Penalty Rates Apply) - Per Hour / Per PP	Inclusive	\$55.00
Administration fee - Per Hour	Inclusive	\$84.00
Chair Cover – Hirer fit - Per Each	Inclusive	\$7.80
Table Cloth - Per Each	Inclusive	\$19.00
Tables (Off Site Hire) - Per Each	Inclusive	\$7.00
Chairs (Off Site Hire) - Per Each	Inclusive	\$2.10
<p>A written request to Council is required should the hirer require any additional equipment (e.g. speaker or microphone) outside these fees and charges. Council requires a minimum of 8 weeks' notice for any requests in order to make arrangements in consultation with other event requirements in the event calendar. Council cannot guarantee the use of any requested equipment due to availabilities or accessibility but will use its best endeavours to obtain such materials at the hirer's request.</p> <p>Any materials outside the scope of equipment owned by the Council will incur a 20% Administration Fee on top of the cost provided to the Council. Equipment owned by Council will incur standard charges as per their fees and charges (A copy of this can be provided on request). Council will advise the hirer either by verbal or written notice at least 4 weeks prior to the event on their ability to provide the requested equipment so that the hirer has reasonable notice to source alternative arrangements.</p>		



Register of
Cost Recovery Fees
2025/2026

FINAL DRAFT 11.06.2025

ADOPTED:
AMENDED:

SPECIAL MEETING:
ORDINARY MEETING:

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Statement

The Register of Cost Recovery Fees is established under the Local Government Act 2009 & Local Government Regulation 2012.

Section 97 Local Government Act 2009 - Cost Recovery Fees

- (1) A local government may, under a local law or resolution, fix a cost-recovery fee.
- (2) A cost-recovery fee is a fee for -
- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
 - (b) recording a change of ownership of land; or
 - (c) giving information kept under a *Local Government Act*; or
 - (d) seizing property or animals under a *Local Government Act*; or
 - (e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing and Drainage Act*.

	GST	2025/2026
ADMINISTRATION		
Section Application & Head of Power – Statutory Documents <i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>		
Copy of Standard Document	Exclusive	\$ 34.30
Copy of Statutory Document	Exempt	\$ 34.30
Information on CD Rom - See Above Provisions	Exclusive	\$ 34.30
Plus Postage	Exclusive	\$ 7.80
Full Set of Council Minutes (Per Annum)	Exclusive	\$ 270.40
Set of Council Minutes (Per Meeting)	Exclusive	\$ 67.60
Competitive Neutrality Complaints Application	Exclusive	\$ 67.60
Charge for Change of Ownership: <i>Section 97(2)(b) Local Government Act 2009</i>	Exempt	\$ 67.60
Section Application & Head of Power – Statutory Documents <i>Right to Information Act 2009</i> All Fees for Right to Information Applications and Processing will be applied in accordance with the <i>Right to Information Regulation 2009</i> .		
Right to Information Application Fee (<i>Part 3 Section 4 Right to Information Regulation 2009</i>)	Exempt	TBA^
Right to Information Processing Charges (<i>Part 3 Section 5 Right to Information Regulation 2009</i>)	Exempt	TBA^
If processing time is greater than five hours in total, the fee as per legislation is applied per 15 minutes or part of 15 minutes applies. There are no free hours.	Exempt	TBA^
If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per <i>Part 6 Division 1 Section 59 of Right to Information Act 2009</i> .	Exempt	TBA^
Right to Information Photocopying Fee (<i>Part 3 Section 6(1)(b) Right to Information Regulation 2009</i>) (A4 - Black & White)(Each)	Exempt	TBA^
ANIMAL MANAGEMENT		
Chapter 3 - Animal Management (Cats & Dogs) Act 2008 (a) Fees are payable in and for each financial year, and are required to be paid in full for any part of the year.		
(b) The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs.		
(c) Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council.		
(d) All animal registration fees are Non-Refundable; 3 year registration fees paid are to be evaluated on a case by case basis.		
(e) Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal.		
(f) Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements.		
(g) Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates.		

	GST	2025/2026
Dog Registrations & Permits		
The following allowances are provided for both Mount Isa and Camooweal		
Aged Pensioners Entitled to one (1) Free Registration (Per Household Only) of either: One (1) Desexed Microchipped Dog; or Cat **Proof of Entitlement is Required**	Exempt	No Fee
Guide, Hearing and Support Dogs & Working dogs (As per AMA) Entitled to Free Registration **Proof of Entitlement is Required**	Exempt	No Fee
Annual Dog Registration for Mount Isa City and Camooweal		
Registration of a Microchipped Dog up to 12 Weeks of Age **Proof of Birth Date and Microchip Implanting is Required**	Exempt	\$ 28.60
Registration of a Non-Microchipped Dog up to 12 Weeks of Age **Proof of Birth Date is Required** Price includes a Microchip Voucher	Exempt	\$ 112.90
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exempt	\$ 45.75
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exempt	\$ 84.80
Desexed Non-Microchipped Male/Female Dog - 1 Year Registration Price includes a Microchip Voucher	Exempt	\$ 130.00
Desexed Non-Microchipped Male/Female Dog - For 3 Years Registration Price includes a Microchip Voucher	Exempt	\$ 169.00
Entire Microchipped Male/Female Dog - 1 Year Registration	Exempt	\$ 102.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exempt	\$ 197.10
Entire Non-Microchipped Male/Female Dog - 1 Year Registration Price includes a Microchip Voucher	Exempt	\$ 186.20
Entire Non-Microchipped Male/Female Dog - For 3 Years Registration Price includes a Microchip Voucher	Exempt	\$ 281.40
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July **IMPORTANT NOTE - Half Yearly Registration fees, if paid after 1 February and before 31 July, will only be applied to first time registrations for dogs within the Mount Isa and Camooweal area.**		
Registration of a Microchipped Dog up to 12 Weeks of Age If paid after 1 February but before 31 July **Proof of Birth Date and Microchip Implanting is Required**	Exempt	\$ 11.95
Registration of a Non-Microchipped Dog up to 12 Weeks of Age If paid after 1 February but before 31 July Price includes a Microchip Voucher **Proof of Birth Date is Required**	Exempt	\$ 102.00
Desexed Microchipped Male/Female Dog If paid after 1 February but before 31 July	Exempt	\$ 22.90
Desexed Non-Microchipped Male/Female Dog If paid after 1 February but before 31 July	Exempt	\$ 107.20
Entire Microchipped Male/Female Dog If paid after 1 February but before 31 July	Exempt	\$ 50.95
Entire Non-Microchipped Male/Female Dog If paid after 1 February but before 31 July Price includes a Microchip Voucher	Exempt	\$ 135.20
Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First Time Registration Only* **IMPORTANT NOTE - Includes Not-for-Profit Animal Rescue Organisations as confirmed by Income Tax Assessment Act 1997 (Commonwealth). Certificate of Incorporation or a Signed Statement under Statutory Declaration to be submitted to Council for Approval of Fee**		
Registration of a Microchipped Dog up to 12 Weeks of Age **Proof of Birth Date is Required**	Exempt	No Fee
Registration of a Non-Microchipped Dog up to 12 Weeks of Age Price includes a Microchip Voucher **Proof of Birth Date is Required**	Exempt	\$ 84.80
Desexed Microchipped Male/Female Dog	Exempt	No Fee
Desexed Non-Microchipped Male/Female Dog Price includes a Microchip Voucher	Exempt	\$ 84.80
Entire Microchipped Male/Female Dog	Exempt	No Fee
Entire Non-Microchipped Male/Female Dog Price includes a Microchip Voucher	Exempt	\$ 84.80
Replacement Animal Registration Tag	Exempt	\$ 11.95
Microchip Voucher	Exempt	\$ 73.90

	GST	2025/2026
Regulated Dog Registrations		
<i>Animal Management (Cats & Dogs) Act 2008, Chapter 4, Part 1</i>		
Replacement Regulated Dog Sign (Per Sign)	Exempt	\$ 50.95
Replacement Regulated Dog Collar	Exempt	\$ 57.20
Replacement Regulated Dog Registration Tag	Exempt	\$ 11.95
Initial Regulated and/or Restricted Breed Dog Permit		
Initial Permit to Keep a Regulated Dog Price includes Initial Inspection, Regulated Dog Signage, Regulated Dog Collar and Regulated Dog Tag	Exempt	\$ 833.10
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog. <i>This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area.</i>	Exempt	\$ 416.60
Renewal Regulated Dog Permit Fee		
Renewal Permit to Keep a Regulated Dog Price includes Registration	Exempt	\$ 433.70
Annual Inspection Fee to Keep a Regulated Dog (Non-Refundable)	Exempt	\$ 169.00
Cat Registrations Mount Isa & Camooweal		
<i>Mount Isa City Council Local Law No. 2 (Animal Management) 2013, Part 1A</i>		
Lifetime Cat Registrations		
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.		
Annual Cat Registration for Mount Isa City and Camooweal		
Registration of a Microchipped Cat up to 12 Weeks of Age **Proof of Birth Date is Required**	Exempt	\$ 22.90
Registration of a Non-Microchipped Cat up to 12 Weeks of Age Price includes a Microchip Voucher **Proof of birth date is Required**	Exempt	\$ 107.20
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exempt	\$ 34.30
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exempt	\$ 62.40
Desexed Non-Microchipped Male/Female Cat - 1 Year Registration Price includes a Microchip Voucher	Exempt	\$ 118.60
Desexed Non-Microchipped Male/Female Cat - For 3 Years Registration Price includes a Microchip Voucher	Exempt	\$ 146.70
Entire Microchipped Male/Female Cat - 1 Year Registration	Exempt	\$ 79.10
Entire Microchipped Male/Female Cat - For 3 Years Registration	Exempt	\$ 158.10
Entire Non-Microchipped Male/Female Cat - 1 Year Registration Price includes a Microchip Voucher	Exempt	\$ 169.00
Entire Non-Microchipped Male/Female Cat - For 3 Years Registration Price includes a Microchip Voucher	Exempt	\$ 242.40
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July ** IMPORTANT NOTE - Half Yearly Registration fees, if paid after 1 February and before 31 July, will only be applied to first time registrations for Cats within the Mount Isa and Camooweal area.**		
Registration of a Microchipped Cat up to 12 Weeks of Age If paid after 1 February but before 31 July **Proof of Birth Date and Microchip Implanting is Required**	Exempt	\$ 8.84
Registration of a Microchipped Cat up to 12 Weeks of Age If paid after 1 February but before 31 July **Proof of Birth Date and Microchip Implanting is Required**	Exempt	\$ 96.20
Desexed Microchipped Male/Female Cat If paid after 1 February but before 31 July	Exempt	\$ 17.70
Desexed Non-Microchipped Male/Female Cat If paid after 1 February but before 31 July Price includes a Microchip Voucher	Exempt	\$ 39.50
Entire Microchipped Male/Female Cat If paid after 1 February but before 31 July	Exempt	\$ 39.52
Entire Non-Microchipped Male/Female Cat If paid after 1 February but before 31 July Price includes a Microchip Voucher	Exempt	\$ 124.30

	GST	2025/2026
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First Time Registration Only* **IMPORTANT NOTE - Includes Not-for-Profit Animal Rescue Organisations as confirmed by Income Tax Assessment Act 1997 (Commonwealth) . Certificate of Incorporation or a Signed Statement under Statutory Declaration to be submitted to Council for Approval of Fee**		
Registration of a Microchipped Cat up to 12 Weeks of Age **Proof of Birth Date is Required**	Exempt	No Fee
Registration of a Non-Microchipped Cat up to 12 Weeks of Age Price includes a Microchip Voucher **Proof of Birth Date is Required**	Exempt	\$ 84.80
Desexed Microchipped Male/Female Cat	Exempt	No Fee
Desexed Non-Microchipped Male/Female Cat Price includes a Microchip Voucher	Exempt	\$ 84.80
Entire Microchipped Male/Female Cat	Exempt	No Fee
Entire Non-Microchipped Male/Female Cat Price includes a Microchip Voucher	Exempt	\$ 84.80
Registration Transfer from one Queensland Council to Mount Isa City Council	Exempt	\$ 11.95
Animal Approvals		
<i>Subordinate Local Law No. 2 (Animal Management) 2018, Schedule 2.</i> Animal Approvals other than breeding or boarding kennels		
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs		
Change in Address Amendment	Exempt	\$ 180.50
Initial Application (Non-Refundable) For 3 year Approval	Exempt	\$ 248.10
Renewal Fee after 3 years for continued approval	Exempt	\$ 180.50
Renewal Application (Non-Refundable) Replace Diseased Dog/Cat **All details must remain the same as the Initial Approval**	Exempt	\$ 84.80
Not-for-Profit Animal Rescue Organisation Foster Permit **IMPORTANT NOTE - Includes Not-for-Profit Animal Rescue Organisations as confirmed by Income Tax Assessment Act 1997 (Commonwealth). Certificate of Incorporation or a Signed Statement under Statutory Declaration to be submitted to Council for Approval of Fee**		
Initial Foster Permit Application (Non-Refundable) **First Time Registration Period ONLY**		No Fee
Renewal Foster Permit Application (Non-Refundable) **All details must remain the same as the initial approval**	Exempt	\$ 79.10
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months		
Application for Approval (Non-Refundable)	Exempt	\$ 84.80
Registration and Licences - Other		
Renewal Licence to Operate Horse Stable	Exempt	\$ 96.20
Horse Stable Inspection Fee (up to 4 Stables)	Exempt	\$ 102.00
Horse Stable Inspection Fee (Per Stable thereafter)	Exempt	\$ 28.60
Impoundment of Animals		
<i>Local Law No. 2 (Animal Management) 2013, Part 4</i> **IMPORTANT NOTE - All animals being released from the Animal Management Facilities are Required to be Registered BEFORE release** **IMPORTANT NOTE - Infringements issued under the Animal Management (Cats & Dogs) Act 2008 , Mount Isa City Council Local Laws and Subordinate Local Laws, will be dealt with separately when required.		
Mount Isa City Council Animal Management Facilities Release Fees (Including Camooweal) (Including Livestock)		
Release Animal In-Hours (By Appointment) Between the hours of 9.00am to 4.00pm, Monday to Friday EXCLUDING Public Holidays	Exempt	\$ 67.60
Release Animal Out of Stipulated Hours	Exempt	\$ 186.20
Subsequent Impoundment Fee within twelve (12) Months of the Original Offence	Exempt	\$ 124.30
Holding Fees (Including Livestock) **IMPORTANT NOTE - For the purpose of this fee, 'Per Day' is classified as each calendar day, regardless of the time held between impoundment and release**		
Animal (Per Day, Per Animal) *Including Livestock	Exempt	\$ 22.88

	GST	2025/2026
Livestock Release Fee		
IMPORTANT NOTE - For the purpose of this fee, 'Per Day' is classified as each calendar day, regardless of the time held between impoundment and release		
One (1) to Three (3) Beasts (Per Beast)	Exempt	\$ 67.60
Four (4) to Six (6) Beasts (Per Beast)	Exempt	\$ 62.40
Seven (7) to Ten (10) (Per Beast)	Exempt	\$ 62.40
Eleven (11) Beasts plus (Per Beast)	Exempt	\$ 57.20
Animal Welfare Fees		
Pick Up Injured Animal and Transport to Veterinarian after hours - Not including the Vet Fee	Exempt	\$ 191.90
Veterinary Fees for Animal Welfare	Exempt	At Cost
Animal Welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal	Excluded	At Cost
Sale of an Animal from Animal Management Facilities		
(a) All dogs sold from the Animal Management Facility are Sold under BIN 0000005110385		
(b) All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog.		
(c) All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat.		
(d) Sale of Small domestic animals as per <i>Subordinate Local Law No. 2 (Animal Management) 2018, Part 4(17)</i> - same rate as a Dog.		
(e) All animals sold from the Animal Management Facilities will include Free Registration excluding animals sold to Not-for-Profit Animal Rescue Organisations not residing in Mount Isa or Camooweal.		
Sale of a Desexed Microchipped Dog Price includes Free Registration	Exempt	\$ 62.40
Sale of an Entire Microchipped Dog (with \$250.00 Desexing Voucher) Price includes a Desexing Voucher and Free Registration	Exempt	\$ 355.20
Sale of Desexed Microchipped Cat Price includes Free Registration	Exempt	\$ 45.75
Sale of a Entire Microchipped Cat Price includes a Desexing Voucher and Free Registration	Exempt	\$ 225.20
Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility		
IMPORTANT NOTE - Special Adoption Fees for the Sale of an Animal From Council's Animal Management Facility are ONLY valid during specified periods as set by Council's Executive Management Team		
** Free Registrations are for 1 year or pro-rata of the current financial year only, any additional registrations, i.e., 3 year registration are to be paid at the cost of the adoptee**		
Special Adoption Fee	Exempt	TBA**
Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal		
IMPORTANT NOTE - Includes Not-for-Profit Animal Rescue Organisations as confirmed by Income Tax Assessment Act 1997 (Commonwealth) . Certificate of Incorporation or a Signed Statement under Statutory Declaration to be submitted to Council for Approval of Fee		
Sale of a Desexed Microchipped Dog	Exempt	\$ 34.30
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover Desexing costs	Exempt	\$ 34.30
Sale of a Desexed Microchipped Cat.	Exempt	\$ 22.90
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover Desexing costs	Exempt	\$ 22.90
COUNCIL CONTROLLED AREAS		
BOND - Election Signage - Refundable when all signs have been removed	Exempt	\$ 2,430.00
Election Signage Application Fee (Non-Refundable)	Exempt	\$ 96.20

	GST	2025/2026
LOCAL LAWS		
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements		
Temporary Use of Footpath / Public Places		
Non-profit Organisation (Maximum 10 days in a financial year) **IMPORTANT INFORMATION - Includes Not-for-Profit Community, Sporting or Service Organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a Not-for-Profit Organisation**	Exempt	No Fee
New application approval for ongoing regular footpath obstruction	Exempt	\$ 180.50
Renewal application approval for ongoing regular footpath obstruction Renewal date 1 July yearly	Exempt	\$ 118.60
Application for a Temporary Use of Footpath / Public Places (Singular Event)	Exempt	\$ 90.50
Overgrown Allotments		
Inspect / Process Overgrown Allotments (Per allotment)	Exempt	No Fee
Clearance of Overgrown Allotment (If applicable)	Exempt	At Cost
Unightly Allotments		
Inspect / Process Unightly Allotments (Per allotment)	Exempt	No Fee
Clearance of Unightly Allotment (If applicable)	Exempt	At Cost
Abandoned Vehicle / Item		
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exempt	\$ 276.20
Release Vehicle / Item Out of Stipulated Hours	Exempt	\$ 489.90
Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehicles) **IMPORTANT NOTE - For the purpose of this fee, 'Per Day' is classified as each calendar day, regardless of the time held between impoundment and release**	Exempt	At Cost
Holding Fee (Per Day)	Exempt	\$ 3.65
Park Hire / Usage		
Non-profit Organisation including registered educational institutions and non-commercial businesses **IMPORTANT INFORMATION - Includes not-for-profit community, sporting or service organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a Not-for-Profit Organisation**	Exempt	No Fee
Commercial Use - Hourly Rate	Exempt	\$ 22.90
Commercial Use - Daily Rate	Exempt	\$ 118.60
Centennial Place Shipping Container Kitchens and Café (per unit)		
Not-For-Profit Organisation - Half Day rate (Max 5 hours)	Inclusive	\$ 104.00
Not-For-Profit - Daily rate (Over 5 hours)	Inclusive	\$ 156.00
Commercial Use - Half Day rate (Max 5 hours)	Inclusive	\$ 208.00
Commercial Use -Daily rate (Over 5 hours)	Inclusive	\$ 312.00
Weekly/Monthly or Long Term	Inclusive	By Negotiation
Kitchen Container Bond (Per Container - includes Key and Cleaning) Refundable	Inclusive	\$ 364.00
Fireworks		
Application Fee (Non-Refundable)	Exempt	\$ 96.20
Caravan Overflow Permit		
Permit - Issued by each Caravan Park Management Team in Mount Isa	Inclusive	\$ 17.70
Regulated Parking		
Enquiry Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive	At Cost
Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive	At Cost
Trolley Return		
Cost Per Trolley for Council to return to owner	Inclusive	\$30.00
Cost Per Trolley for Owner to uplift from Council holding	Inclusive	\$20.00

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BUILDING SERVICES		
Building Cost Recovery Fees		
Section Application & Head of Power		
<i>Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016</i>		
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.		
General		
Transfer of Building Application	Exempt	\$ 130.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exempt	\$ 236.60
Pool Fence Safety		
Pool Fence Safety Inspection(Engaged Building Certifier)	Exempt	\$ 332.30
Pool Fence Safety Reinspection (if failed first inspection)(Engaged Building Certifier)	Exempt	\$ 150.50
Issuing Pool Safety Certificate (Engaged Building Certifier)	Exempt	\$ 56.70
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exempt	\$ 489.90
Final Inspection of Council Issued Building Permits		
Class 1 & 10 Buildings	Exempt	\$ 658.40
Class 2 to 9 Buildings (Minor)	Exempt	\$ 810.20
This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.		
Class 2 to 9 Buildings (Major)	Exempt	\$ 1,328.10
Reinspection Fee Residential (Per Inspection)	Exempt	\$ 327.10
Reinspection Fee Commerical (Minor & Major)(Per Inspection)	Exempt	\$ 450.40
Private Certifiers - Lodgement of Building Permits		
Class 1 & 10 Buildings	Exempt	\$ 135.20
Class 2 to 9 Buildings	Exempt	\$ 259.50
Applications - Residential Services Accreditation		
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)	Exempt	\$ 939.70
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)	Exempt	\$ 1,187.20
Reinspection Fee (Per Inspection)	Exempt	\$ 450.40
PLUMBING INSPECTIONS		
Plumbing & Drainage Compliance		
Section Application & Head Power - Plumbing Inspections		
<i>Section 157 (2)(a) Plumbing & Drainage Act 2018</i>		
Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 & 10)		
A typical application will require:		
1. Lodgement and Processing Fee (Non-Refundable)		
2. Assessment and Permit Fee		
3. Inspection and Final Fee		
Lodgement and Processing - Per Application	Exempt	\$ 146.70
Assessment and Approval - Per Application	Exempt	\$ 102.00
Inspection and Final - Up to 6 fixtures, Up to 5 Inspections	Exempt	\$ 1,125.30
Additional Fixtures - In addition to 'Inspection and Final' fee	Exempt	\$ 39.50
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	\$ 158.10
Plumbing & Drainage Compliance - Sewered - Non-Domestic (Class 2-9)		
A typical application will require:		
1. Lodgement and Processing Fee (Non-Refundable)		
2. Assessment and Permit Fee		
3. Inspection and Final Fee		
Lodgement and Processing - Per Application	Exempt	\$ 146.70
Assessment and Approval - Per Application	Exempt	\$ 281.40
Inspection and Final - Up to 6 fixtures, Up to 5 Inspections	Exempt	\$ 1,125.30
Testable backflow prevention device - Per Device, In addition to 'Inspection and Final' fee	Exempt	\$ 96.20
Additional Fixtures	Exempt	\$ 39.50
Additional Inspections	Exempt	\$ 158.10

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Other Plumbing/Drainage Compliance A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee Includes: Cold and Hot water service Hot water unit Evaporative A/C Absorption Trench Irrigation Backflow Grease Trap Silt Trap Stormwater Drain		
Lodgement and Processing - Per Application	Exempt	\$ 146.70
Assessment and Approval - Per Application	Exempt	\$ 102.00
Single Inspection and Final - Up to 6 fixtures	Exempt	\$ 225.20
Inspection and Final - Up to 6 fixtures, Up to 5 Inspections	Exempt	\$ 1,125.30
Additional Fixtures - In addition to 'Inspection and Final' fee	Exempt	\$ 39.50
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	\$ 158.10
Onsite Sewerage Facilities and Greywater Facilities		
Onsite Sewerage Facilities and Greywater Facilities (Does not include Works covered under Plumbing and Drainage Compliance - Sewered) A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee		
Lodgement and Processing - Per Application	Exempt	\$ 146.70
Assessment and Approval - Per Application	Exempt	\$ 281.40
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections - Per Inspection	Exempt	\$ 225.20
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections - Per Inspection	Exempt	\$ 377.00
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	\$ 158.10
Build Over/Near Council Infrastructure A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee		
Lodgement and Processing - Per Application	Exempt	\$ 146.70
Assessment and Approval - Per Application	Exempt	\$ 102.00
Inspection - Per Inspection	Exempt	\$ 191.90
Additional Inspections - Per Inspection	Exempt	\$ 158.10
Works Supervision - In addition to 'Inspection and Final' fee	Exempt	\$ 765.50
Works Supervision - In Addition to 'Inspection and Final' fee All build over infrastructure projects that require the replacement, modification or encasement of the main, need to have this Fee applied. This fee is to have a Council Representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	Exempt	As Per Quotation
ROAD RESERVE WORKS & ACTIVITIES		
Permit to Close/Occupy Road/Footpath A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection Fee		
Lodgement and Processing (All types of Permits) - Per Application	Exempt	\$ 73.90
Assessment and Permit - Footpath Events - Per Application	Exempt	\$ 102.00
Assessment and Permit - Hoarding - Per Application	Exempt	\$ 102.00
Assessment and Permit - Footpath Works - Per Application	Exempt	\$ 102.00
Assessment and Permit - Road Events - Per Application	Exempt	\$ 163.80
Assessment and Permit - Road Works - Per Application	Exempt	\$ 163.80
Inspection - Footpath Events - Per Application	Exempt	\$ 158.10

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Inspection - Hoarding - Per Application	Exempt	\$ 158.10
Inspection- Footpath Works - Per Application	Exempt	\$ 158.10
Inspection - Road Events - Per Application	Exempt	\$ 158.10
Inspection - Road Works - Per Application	Exempt	\$ 158.10
Works Approval for Road Reserve A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection Fee		
Lodgement and Processing - Per Application	Exempt	\$ 146.70
Assessment and Approval - Per Application	Exempt	\$ 102.00
Inspection and Final - Per Application	Exempt	\$ 191.90
Additional Inspections - Per Application	Exempt	\$ 158.10
Envelopment of Sewer/Encasement of Sewer	Exempt	\$ 360.40
Stormwater Drain Installation	Exempt	\$ 360.40
Disconnection of Services	Exempt	\$ 360.40
Sewer Application Fees		
Application Lodgement Fee for Additional Sewer Connection Point on Property (Non-Refundable)	Exempt	At Cost
Installation of Additional Connection Point will be charged at cost	Exempt	At Cost
CEMETERY		
Grave Reservations **IMPORTANT NOTE - The Grave Reservations Fee is subtracted from the Grave Fees as detailed in the Register of Commercial Charges**		
Conventional Cemetery	Exempt	\$ 163.80
Lawn Cemetery	Exempt	\$ 180.50
ENVIRONMENTAL HEALTH SERVICE		
Food Licenses		
Food Premises Section 31, 49 & 72 Food Act 2006		
IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%		
Low Risk Food Licence / Renewal (One [1] Annual Inspection)	Exempt	\$ 450.40
Medium Risk Food Licence / Renewal (Two [2] Annual Inspections)	Exempt	\$ 636.50
High Risk Food Licence / Renewal (Three [3] Annual Inspections)	Exempt	\$ 793.60
Additional Food Licence / Renewal (Per activity on one [1] site)	Exempt	\$ 320.90
Section 52 Approval Application Fee (New Application) **IMPORTANT NOTE - Change of Owners resulting in a Change of Licence Name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the Operator to apply for a New Licence.	Exempt	\$ 799.30
Section 96 Licence Replacement	Exempt	\$ 84.80
Section 74 Licence/Approval Amendment	Exempt	\$ 163.80
Section 64 Provisional Licence	Exempt	\$ 163.80
Section 73 Licence Restoration (Where Cancelled, Revoked or Suspended)	Exempt	\$ 248.10
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	\$ 130.00
Mobile Food Vans Section 49 & 31 Food Act 2006		
IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%		
Licence / Renewal For Mobile Food Van	Exempt	\$ 320.90
Licence For Additional Mobile Food Vans	Exempt	\$ 163.80
Approval Application (New Application)	Exempt	\$ 248.10
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	\$ 130.00
Temporary Food Stalls Section 48 Food Act 2006		
IMPORTANT INFORMATION - Includes Not-for-Profit Community, Sporting or Service Organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed Statement under Statutory Declaration		
Not-for-Profit Organisation (Maximum twelve [12] days in a Financial Year)	Exempt	No Fee

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For Profit Organisations		
Daily Permit	Exempt	\$ 84.80
One Event	Exempt	\$ 248.10
Accreditation of Food Safety Program		
<i>Chapter 4 Food Act 2006</i>		
<u>Section 102</u> Application for Accreditation of a Food Safety Plan	Exempt	\$ 478.40
<u>Section 158</u> Food Safety Compliance Audits	Exempt	\$ 641.70
<u>Section 160</u> Non-Conformance Audit	Exempt	\$ 320.90
Footpath Dining		
<i>Local Law No. 1 Schedule 2</i>		
IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%		
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exempt	\$ 191.90
<u>Section 52</u> Approval Application (New application)	Exempt	\$ 248.10
Personal Appearance		
Higher Risk Personal Appearance		
<i>Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003</i>		
IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%		
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exempt	\$ 411.40
<u>Section 30</u> Approval Application (New Application)	Exempt	\$ 799.30
<u>Section 61</u> Licence Replacement	Exempt	\$ 84.80
<u>Section 47</u> Licence / Approval Amendment	Exempt	\$ 163.80
<u>Section 49</u> Licence Transfer	Exempt	\$ 163.80
<u>Section 46A</u> Licence Restoration (Where Cancelled, Revoked or Suspended)	Exempt	\$ 248.10
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	\$ 130.00
Non-Higher Risk Personal Appearance		
<i>Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003</i>		
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exempt	\$ 130.00
Caravan Parks, Camping Grounds and Temporary Homes		
<i>Local Law No. 1 Schedule 2</i>		
Caravan Parks		
<u>Section 7</u> Approval Application (New Application)	Exempt	\$ 799.30
<u>Section 9</u> Permit / Renewal (Per Powered Site)	Exempt	\$ 5.95
<u>Section 9</u> Permit / Renewal (Per Cabin/Unit/Chalet)	Exempt	\$ 9.20
<u>Section 15</u> Permit Transfer	Exempt	\$ 163.80
<u>Section 16</u> Permit / Approval Amendment	Exempt	\$ 411.40
Permit Replacement	Exempt	\$ 84.80
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	\$ 130.00
Camping Grounds		
<u>Section 7</u> Approval Application (New Application)	Exempt	\$ 248.10
IMPORTANT NOTE - If combined with Caravan Park, then highest fee applies + 50% of Camping Ground fee		
<u>Section 9</u> Permit / Renewal (Per Site) (Powered & Unpowered site)	Exempt	\$ 4.30
<u>Section 15</u> Permit Transfer	Exempt	\$ 163.80
<u>Section 16</u> Permit / Approval Amendment	Exempt	\$ 191.90
Permit Replacement	Exempt	\$ 84.80
Temporary Home		
<u>Section 7</u> Approval Application for Maximum Twelve (12) Months (New Application)	Exempt	\$ 248.10
<u>Section 9</u> Permit	Exempt	\$ 191.90
IMPORTANT NOTE - Any extension is subject to a New Application Submission stating reasons for approval		
Temporary Permit (<14 Days)	Exempt	\$ 84.80
**IMPORTANT NOTE - No Approval Fee applies under Temporary Permit but must have Owner's consent in writing.		

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Swimming Pool - Public Use		
Local Law No. 1 Schedule 2		
Section 7 Approval Application (New Application)	Exempt	\$ 248.10
Section 9 Permit / Renewal	Exempt	\$ 191.90
Permit for Each Additional Pool or Spa	Exempt	\$ 90.50
Section 15 Permit Transfer (One (1) or more Pool/s and/or Spa/s)	Exempt	\$ 163.80
Permit Replacement (One (1) or more Pool/s and/or Spa/s)	Exempt	\$ 84.80
Testing for pH, Chlorine & Bacterial	Exempt	\$ 130.00
Blasting Operation		
Local Law No. 1 Schedule 2		
Section 6 Approval Application (New Application)	Exempt	\$ 248.10
Section 7 Permit (Based on Proposed Operational Period)	Exempt	\$ 191.90
Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)		
**IMPORTANT NOTE - Under Section 117(2)(B) of the Environmental Protection Regulation 2008, if the Local Government has made a Resolution or Local Law prescribing a Different Fee (the Local Fee) payable for the devolved matter, whether higher or lower than the default fee; the Local Fee is payable for the devolved matter instead of the Default Fee.		
Application for Development Approval for an ERA	Exempt	\$ 877.80
Application for Registration Certificate (New Application)		
**IMPORTANT NOTE - Fee waived if applied for within thirty (30) Days after Development Approval is issued.	Exempt	\$ 877.80
Application for Amendment of Registration Certificate	Exempt	\$ 163.80
Application for Amendment of DA Condition (ERA only)	Exempt	\$ 456.10
Continuing (Transfer) Registration	Exempt	\$ 163.80
Application for Registration of One (1) or More Continuing ERA Activities	Exempt	\$ 174.80
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exempt	\$ 877.80
Application for Registration of ERA with no AES	Exempt	\$ 877.80
Extend a Period for a DA	Exempt	\$ 439.40
Re-Inspection	Exempt	\$ 130.00
Replacement for Registration Certificate or Environmental Authority	Exempt	\$ 84.80
Fee for Consideration of a Site Report Investigation		
(a) Residential Land Not the Subject of a DA (Per Lot)	Exempt	\$ 810.20
(b) Any Other Land (Per Lot)	Exempt	\$ 1,834.10
Fee for Extract from Environmental/Contaminated Land Register		
(a) From Internet	Exempt	\$ 67.60
(b) Otherwise	Exempt	\$ 84.80
IMPORTANT NOTE - Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular Development Applications, Registration Certificates & Environmental Authorities must be worked out using the formula F= SxM		
IMPORTANT NOTE - Pro-Rata Fees apply above for New Licence Applications for Six (6) Months i.e., Jul-Dec 50% or Jan-Jun 50%		
ERA 6 - Asphalt Manufacturing		
(1) < 1,000t of Asphalt Annually	Exempt	\$ 877.80
(2) > 1,000t or More of Asphalt Annually	Exempt	\$ 5,624.40
ERA 12 - Plastic Product Manufacturing		
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exempt	\$ 4,916.10
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-Reinforced Plastics	Exempt	\$ 9,471.80
ERA 19 - Metal Forming		
(1) > 10,000t of Metal Annually	Exempt	\$ 877.80
ERA 38 - Surface Coating		
(1) Anodising, Electroplating, Enamelling or Galvanizing		
(a) 1t - 100t Annually	Exempt	\$ 1,755.00
(2) Coating, Painting or Powder Coating		
(a) 1t - 100t Annually	Exempt	\$ 877.80
ERA 49 - Boat Maintenance Repair		
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exempt	\$ 2,986.90

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<p>Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the <i>Local Government Act 2009 & the Planning Act 2016</i>.</p> <p>Assessment of Technical Components - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis.</p> <p>Combined Applications - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development.</p> <p>Refund of Application Fees - NO REFUND will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.</p>		
<p>A formal withdrawal of an application will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal:</p> <p>Part 1 - Application (80%) Part 2 - Information & Part 3 - Referral (55%) Part 4 - Public Notification (40%) Part 5 - Decision (10%)</p>		
Section Application & Head of Power – Planning Cost Recovery Fees		
<i>(Section 97 Local Government Act 2009 & Chapter 3, Part 5, Development Approvals Planning Act 2016)</i>		
Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting)	Exempt	\$ 855.40
Compliance Certificates		
Compliance Certificate - Where a Development Permit is Issued		
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)	Exempt	\$ 742.60
Compliance Reinspection (Per Inspection)	Exempt	\$ 366.10
Compliance Certificate - All Other		
Compliance Inspection and Certificate	Exempt	\$ 742.60
Compliance Reinspection (Per Inspection)	Exempt	\$ 366.10
Variation Approvals and Preliminary Approvals		
<p>Variation Approval s49 <i>Planning Act 2016</i> is the fee as per the Material Change of Use or Reconfiguring a Lot Application.</p> <p>Where a Development Application is submitted subsequent to the Preliminary Approval the application fee payable for a subsequent application seeking a Development Permit is 50% of the standard fee that would be otherwise payable.</p>		
Material Change of Use Applications		
Material Change of Use for Home-Based Business (Residential Zone)	Exempt	\$ 646.90
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)	Exempt	\$ 546.00
Code Assessable Development		
Accommodation/Residential Development		
*\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Exempt	\$ 3,043.60
Other Development	Exempt	\$ 3,729.50
Commercial Development		
Where the building footprint of the development is less than 2,000m ²	Exempt	\$ 3,729.50

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Commercial Development (Medium) Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	Exempt	\$ 3,993.60
Commercial Development (Major) Where the building footprint and/or material storage of the development is more than 5,000m ²	Exempt	TBA^
Industrial Development Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	Exempt	\$ 3,729.50
Industrial Development (Medium) Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	Exempt	\$ 4,555.80
Industrial Development (Major) Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	Exempt	TBA^
Community Use Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)	Exempt	\$ 501.30
^Plus \$20,000.00 Per Technical Component requiring External Consultancy Assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.	Exempt	\$ 21,632.00
Impact Assessable Development		
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Exempt	\$ 4,275.00
Other Development	Exempt	\$ 4,280.70
Commercial Development Where the building footprint of the development is less than 2,000m ²	Exempt	\$ 4,983.70
Commercial Development (Medium) Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	Exempt	\$ 5,821.40
Commercial Development (Major) Where the building footprint and/or material storage of the development is more than 5,000m ²	Exempt	TBA^
Industrial Development Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	Exempt	\$ 4,983.70
Industrial Development (Medium) Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	Exempt	\$ 5,956.60
Industrial Development (Major) Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	Exempt	TBA^
Community Use Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Exempt	\$ 602.20
^Plus \$20,000.00 per Technical Component requiring External Consultancy Assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.	Exempt	\$ 21,632.00
Building Work assessable against the Planning Scheme		
Building/Development Made Assessable Against a Planning Scheme Commercial/Industrial use less than 150m ² in additional GFA area	Exempt	\$ 2,475.20
Building/Development Made Assessable Against a Planning Scheme Commercial/Industrial use greater than 150m ²	Exempt	\$ 3,695.70
Building/Development Made Assessable Against a Planning Scheme - Domestic	Exempt	\$ 653.20
Public Notification		
Public Notification Sign	Exempt	\$ 102.00

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Public Notification by Council		
Erection of One (1) Sign on Site	Exempt	\$ 450.40
Erection of Each Additional Sign thereafter	Exempt	\$ 118.60
Reconfiguration of a Lot		
Subdivision		
0-4 Lots	Exempt	\$ 5,141.30
Over 4 Lots *Plus \$200.00 Per Additional Lot	Exempt	\$ 5,141.30
Rearrangement of Boundaries (No new allotments being created) or Creation of an Access Easement	Exempt	\$ 1,136.80
Community Title Management Scheme *Plus \$90.00 Per Allotment	Exempt	\$ 1,103.00
Operational Works Application		
Excavation or Filling in Flood-prone Area	Exempt	\$ 3,554.80
Operational Works Assessable Against the Planning Scheme	Exempt	\$ 2,379.60
Operational Works for a Reconfiguration of a Lot, *Plus \$86.00 Per Lot being created	Exempt	\$ 2,660.90
Operational Works for Advertising Signage		
1 x New Sign/Device	Exempt	\$ 597.00
For Each Additional Sign/Device Thereafter Within the Same Application	Exempt	\$ 62.40
Other Application and Assessment Fees		
Extension Application	Exempt	\$ 597.00
Change application (minor change to a development approval)	Exempt	\$ 1,328.10
Change application (other change to a development approval) ^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required	Exempt	TBA^
Request for Exemption Certificate	Exempt	\$ 597.00
Referral Agency Assessment	Exempt	\$ 636.50
Endorsement of Survey Plans & Associated Documents		
Standard Format Plan	Exempt	\$ 1,030.20
Community Management Statement	Exempt	\$ 180.50
Building Format Plan & Community Management Statement	Exempt	\$ 748.80
Re-endorsement of Survey Plans	Exempt	\$ 124.30
Re-endorsement of Community Management Statement	Exempt	\$ 124.30
Amended Plans **IMPORTANT NOTE - The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed)**	Exempt	\$ 124.30
Section Application & Head of Power – Following Town Planning Fees In accordance with Section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016 .		
Search Fees		
Residential File Search (Per Individual Allotment/Parcel)		
Building, Plumbing, Health and Other Requisitions Search	Exempt	\$ 337.50
Planning and Development Certificate – Limited	Exempt	\$ 107.20
Planning and Development Certificate – Standard	Exempt	\$ 416.60
Planning and Development Certificate – Full	Exempt	\$ 889.20
Rate Search (With water meter reading)	Exempt	\$ 112.90
Rate Search (Without water meter reading)	Exempt	\$ 62.40
Special Water Meter Reading	Exempt	\$ 67.60
Body Corporate File Search where a Community Title Management Scheme exists	Exempt	\$ 118.60
Commercial/Industrial File Search (Per Individual Allotment/Parcel)		
Certificate of Classification Search Fee	Exempt	\$ 506.50
Building, Plumbing, Health and Other Requisitions Search	Exempt	\$ 618.80
Planning and Development Certificate – Limited	Exempt	\$ 180.50
Planning and Development Certificate – Standard	Exempt	\$ 1,119.60
Planning and Development Certificate – Full	Exempt	\$ 1,642.70
Rate Search (With water meter reading)	Exempt	\$ 202.80
Rate Search (Without water meter reading)	Exempt	\$ 107.20
Special Water Meter Reading	Exempt	\$ 112.90

	GST	2025/2026
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.		
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:		
1-3 days 80% refund 4-5 days 50% refund Greater than 5 days 0% refund Note this applies to Building, Planning and Package searchesall Searches listed available on Council's Search request form		
Copies of Building Records		
Building Records - Residential		
Residential building records - to view file (per property assessment)	Exempt	\$ 56.70
Copy of full building records - residential (per property assessment)	Exempt	\$ 180.50
Building application package (includes decision notice, approved plans and inspection certificates)	Exempt	\$ 141.00
Copy of approved plans	Exempt	\$ 79.10
Copy of final certificates	Exempt	\$ 56.70
Copy of building termite report	Exempt	\$ 56.70
Copy of building soil report	Exempt	\$ 56.70
Building Records - Commercial		
Commercial building records - to view file (per property assessment)	Exempt	\$ 90.50
Copy of full building records - commercial (per property assessment)	Exempt	\$ 343.80
Building application package (includes decision notice, approved plans and inspection certificates)	Exempt	\$ 281.40
Copy of approved plans	Exempt	\$ 158.10
Copy of final certificates	Exempt	\$ 107.20
Copy of building termite report	Exempt	\$ 107.20
Copy of building soil report	Exempt	\$ 107.20
Definitions		
A Residential File is one that has a residential use only.		
A Commercial/Industrial is one that has a commercial and/or industrial use.		
Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.		
Search Information Forwarded by Fax – SEE REGISTER OF COMMERCIAL CHARGES		
WATER SERVICES		
Plans		
Drinking Water Quality Management Plan Annual Report - Copy	Exempt	\$ 34.30
Drinking Water Quality Management Plan Audit Report - Copy	Exempt	\$ 34.30
Mount Isa City Water & Wastewater Annual Performance Report - Copy	Exempt	\$ 34.30
Section Application & Head of Power – Water Services		
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000		
New Water Service Installation Including Water Meter Charges		
20mm Water Service	Exempt	\$ 7,104.30
25mm Water Service	Exempt	\$ 7,632.60
32mm Water Service	Exempt	\$ 9,410.00
40mm Water Service	Exempt	\$ 10,214.40
50mm Water Service	Exempt	\$ 10,259.10
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exempt	\$ 10,928.90
Upgrade and Downsize of existing water meters will be charged as per the Mount Isa City Council's Water Meter Policy.		
Water Meter Testing Charges		
Water Meter Testing Charges - Internal		
20mm Water Meter	Exempt	\$ 231.40
25mm Water Meter	Exempt	\$ 248.10
Replacement Water Meter		
Recovery cost for the replacement of damaged water meter	Exempt	At Cost

	GST	2025/2026
Water Meter Testing Charges - External		
All other Meter Sizes (Bond required)	Exempt	At Cost
20mm Water Meter Bond	Exempt	\$ 1,300.00
25mm Water Meter Bond	Exempt	\$ 1,300.00
32mm Water Meter Bond	Exempt	\$ 1,789.40
40mm Water Meter Bond	Exempt	\$ 1,834.10
50mm Water Meter Bond	Exempt	\$ 2,115.40
80mm Water Meter Bond	Exempt	\$ 2,441.40
100mm Water Meter Bond	Exempt	\$ 2,722.80
150mm Water Meter Bond	Exempt	\$ 3,178.30
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 231.40
Water Supplied from Council Standpipe		
Water By Measurement- Minimum Charges Apply		
Effluent Water (Per kL) - minimum charge \$50.00	Exempt	\$ 2.60
Bore Water (Per kL) - minimum charge \$50.00	Exempt	\$ 3.65
Potable Water (Per kL) - minimum charge \$50.00	Exempt	\$ 4.70

5.2 FY2025/26 INVESTMENT POLICY**Document Number:** 898534**Author:** Manager, Corporate and Financial Services**Authoriser:** Director, Corporate Services**Directorate:** Corporate Services**Portfolio:** Finance & Customer Service**EXECUTIVE SUMMARY**

The FY2025/26 Investment Policy is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the FY2025/26 Investment Policy as presented.

OVERVIEW

Council is required as per *Section 191 of the Local Government Regulation 2012* to adopt an Investment Policy each financial year. The FY2025/26 Investment Policy has only minor changes from the prior year. Council's overall objective is to invest its funds at the most advantageous rate of interest available to it for each investment type and in a way, it considers most appropriate given the circumstances.

BUDGET AND RESOURCE IMPLICATIONS

Not Applicable.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Revenue and Finance staff and Executive Management Team.

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

This resolution will result in only minor amendments to the Investment Policy.

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

ATTACHMENTS

1. **FY2025-26 Investment Policy v8 -draft** [↓](#) 



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Investment Policy - 20245/265

RESOLUTION NO. OM08/06/24 VERSION-78

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Investment Policy – 20245/256 Financial Year**, made in accordance with the provisions of *Local Government Act 2009*, *Local Government Regulation 2012*, *Local Government Act 2009*, *Statutory Bodies Financial Arrangements Act 1982*, *Statutory Bodies Financial Arrangement Regulation 2007* and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Investment Policy - 20245/256 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of the Council.

.....
 Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL			
Governance/Policies/Statutory Doc ID#666927		POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS
V1	27.07.2018	SM01/07/18	Responsible Officer - Manager Corporate & Financial Services
V2	29.08.2019	OM17/08/19	Responsible Officer - Manager Corporate & Financial Services
V3	27.05.2020	OM24/05/20	Responsible Officer – Manager Corporate & Financial Services
V4	26.05.2021	OM21/05/21	Responsible Officer – Acting Manager Corporate & Financial Services
V5	27.04.2022	OM18/04/22	Responsible Officer –Manager Finance and Information Technology
V6	21.06.2023	OM08/06/23	Responsible Officer –Interim Manager Finance
V7	26.06.2024	OM08/06/24	Responsible Officer – Manager Finance
V8			Responsible Officer – Manager Finance
		REVIEW DUE	30.06.20256

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Investment Policy - 2024⁴⁵/26⁵

RESOLUTION NO. OM08/06/24 VERSION ~~7~~⁸

1. PURPOSE

To satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*, and the *Statutory Bodies Financial Arrangements Act 1982* and *Statutory Bodies Financial Arrangements Regulation 2007*. This policy prescribes the circumstances and terms on which Council may invest its funds.

The Queensland *Local Government Regulation 2012* Chapter 5 Section 191 requires Council to prepare and adopt an investment policy. The investment policy must outline Council's investment objectives and overall risk philosophy; and its procedures for achieving the goals related to investment as stated in the policy.

It is Council's intention that all funds not immediately required for financial commitments be invested and that the investment vehicles used maximise Council earnings when taking into account counterparty, market, and liquidity risks.

This policy is intended to provide Council's Finance staff with an investment framework within which to place Council investments to achieve competitive returns whilst adequately managing risk and ensuring funds are available to meet Council's short-term cash requirements.

2. COMMENCEMENT

The Investment Policy will take effect on 01 July 2024⁴⁵.

3. POLICY CLAUSES

3.1 Council has a number of duties and responsibilities when investing funds. Mount Isa City Council is allocated Category 1 Investment Powers under Schedule 3 of the *Statutory Bodies Financial Arrangements Regulation 2007*. This restricts Council's investment options, and these limitations are outlined in sections 47 and 48 of the *Statutory Bodies Financial Arrangements Act 1982*.

3.2 Section 47(1) Council must use its best efforts to invest its funds:

- a) at the most advantageous interest rate available to it at the time of the investment for an investment of the proposed type and
- b) in a way it considers is most appropriate in all the circumstances

3.3 Section 47(2), Council must keep records that show it has invested in the way most appropriate in all the circumstances.

Investments authorised under section 44(1), comprise:

- a) deposits with a financial institution
- b) investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.
- c) other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.
- d) investments with Queensland Investment Corporation (QIC) Cash Fund or investments with Queensland Treasury Corporation (QTC) Cash Fund, QTC Debt Offset Facility QTC Fixed Rate Deposit (up to 12 months) and QTC Working Capital Facility



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Investment Policy - 2024/25

RESOLUTION NO. ~~OM08/06/24~~ VERSION ~~78~~

- e) an investment arrangement with a rating prescribed under a regulation for this paragraph with:
 - i. a rating by Fitch Ratings of F1+ or F1 or
 - ii. a rating by Moody's Investors Service of Prime-1 (P-1) or
 - iii. a rating by Standard & Poor's of A-1+, A-1, AAm or AAAm
 - f) other investment arrangements prescribed under a regulation for this paragraph.
- 3.4 Subsection 2 states that the investment must be:
- a) at call or
 - b) for a fixed time of not more than one (1) year
- 3.5 Investments will be placed so as to minimise the cash held in low/no interest operating bank accounts whilst ensuring sufficient cash is available to meet Council's financial obligations on a day-to-day basis.

Council's delegated officers are to avoid any transaction that might harm confidence in Mount Isa City Council.

In priority, the order of investment activities shall be preservation of capital, liquidity and return.

4. INVESTMENT

When investing funds Council staff should aim to minimise the risk to the financial instruments. Council staff are authorised to maximise Council's investment earning potential by investing in any Australian licenced bank, building society, credit union or QTC.

5. PROHIBITED INVESTMENTS

This investment policy prohibits any investment carried out for speculative purposes. The following investments are prohibited by this investment policy:

- a) Derivative based instruments
- b) Principal only investments or securities that provide potentially nil or negative cash flow.
- c) Stand-alone securities that have the underlying futures, options, forward contracts and swaps of any kind and
- d) Securities issued in non-Australian dollars.

6. TERM TO MATURITY

Council's investment portfolio should be realisable, without penalty, in a reasonable time frame. Due to legislative requirements, the term to maturity of Council investments may not exceed one year.

Council is at all times to comply with legislation applicable to the investment function within Local Governments. Council will utilise its Category 1 investment powers to earn interest revenue on its operating funds to supplement Council's other sources of revenue.

7. RESPONSIBILITIES

Council is at all times to have in place appropriate controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:

- a) The responsible officer for the investment function is the Manager Finance or nominated delegate.
- b) All investments are to be authorised by the **Chief Executive Officer or nominated delegate**.



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Investment Policy - 2024/25

RESOLUTION NO. OM08/06/24 VERSION-78

- c) Confirmation advice from the Financial Institution ~~are~~^{is} to be received as evidence that the investment is in the name of Mount Isa City Council.
- d) A person, other than the responsible officer, is to perform the bank reconciliation at the end of each day.

Investments and associated internal controls will be subject to periodic reviews by Council's Internal Audit function to verify compliance with this policy and legislation.

8. RECORD KEEPING

Section 48 of the *Statutory Bodies Financial Arrangements Act 1982* states that:

"A security, safe custody acknowledgment or other document evidencing title accepted, guaranteed or issued for an investment arrangement must be held by the statutory body or in another way approved by the Treasurer".

This is Council's current practice and will be continued as part of the investment procedures. The procedure for the investment of Council funds is to be documented and followed at all times.

9. POLICY REVIEW

This policy will be reviewed annually or when any of the following occurs:

- a) Relevant legislation, regulations, standards, and policies are amended or replaced and
- b) Other circumstances as determined from time to time by the Chief Executive Officer / Executive Management Team / Managers

This policy is nominated to be reviewed on or before 30 June 202~~5~~⁶.

10. BREACH OF POLICY

Any breach of this Investment Policy must be reported to the Director of Corporate Services and Chief Executive Officer and rectified within 24 hours of the breach occurring.

Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under a regulation for the investment arrangement, Council shall, within twenty-eight (28) days after the change becomes known to Council, either obtain Treasurer approval for continuing with the investment arrangement or sell the investment arrangement.

11. COMMUNICATION AND DISTRIBUTION

Council will make available to the public, the Investment Policy on our website at www.mountisa.qld.gov.au.

5.3 FY2025/26 DEBT POLICY**Document Number:** 897863**Author:** Manager, Corporate and Financial Services**Authoriser:** Director, Corporate Services**Directorate:** Corporate Services**Portfolio:** Finance & Customer Service**EXECUTIVE SUMMARY**

The FY2025/26 Debt Policy is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the FY2025/26 Debt Policy as presented.

OVERVIEW

Council is required as per Section 192 of the *Local Government Regulation 2012* to adopt a Debt Policy each financial year. The updated FY2025/26 Debt Policy has no wording changes from the prior year. It lists Council's existing borrowings with current expected repayment dates and highlights that Council does not intend to draw down any new loans in the current 10-year forward estimates.

The 2025/26 Debt Policy has only minor date changes from the prior year.

BUDGET AND RESOURCE IMPLICATIONS

Not Applicable.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

Consultation (Internal and External)

Revenue and Finance staff and Executive Management Team.

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

This resolution will result in only minor amendments to the Debt Policy.

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

ATTACHMENTS

1. FY2025-26 Debt Policy v7 - draft [↓](#) 



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Debt Policy - 2024~~5~~/2~~5~~6 Financial Year**RESOLUTION NO. OM07/06/24 VERSION-~~6~~7**APPLIES TO STATUTORY POLICIES ONLY**

This is an official copy of the **Debt Policy - 2024~~5~~/2~~5~~6 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Debt Policy - 2024~~5~~/2~~5~~6 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....
Tim Rose

Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 667568			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	26.06.2019	SM01/07/19	Responsible Officer - Manager Corporate and Financial Services	
V2	27.05.2020	OM 23/05/20	Responsible Officer - Manager Corporate and Financial Services	
V3	26.05.2021	OM20/05/21	Responsible Officer – Acting Manager Corporate and Financial Services	
V4	27.04.2022	OM17/04/22	Responsible Officer –Manager, Finance and Information Technology	
V5	21.06.2023	OM07/06/21	Responsible Officer –Interim Manager, Finance	
V6	26.06.2024	OM07/06/24	Responsible Officer –Manager, Finance	
<u>V7</u>			<u>Responsible Officer –Manager, Finance</u>	
			REVIEW DUE	30.06.202 6 5

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Debt Policy - 2024~~5~~/2~~5~~6 Financial Year**RESOLUTION NO. ~~OM07/06/24~~ VERSION-~~67~~**1. PURPOSE**

To satisfy Mount Isa City Council's ("Council") statutory obligations under Section 192 *Local Government Regulation 2012* and to establish Council's intent with respect to borrowings.

2. COMMENCEMENT

The Mount Isa City Council Debt Policy will take effect on 01 July ~~2024~~2025.

3. PRINCIPLES

It is the Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only.

The service that will be provided by long-term assets will benefit present and future generations; therefore, it is the opinion of the Council that the cost should be shared between present and future generations.

4. POLICY

The appropriate mix of debt to internal funding used is intended to provide the lowest long-term level of rates which does not over-commit the future and which provides adequate flexibility of funding in the short term. The total debt will depend on the future outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

Council will raise all external borrowings from the Queensland Treasury Corporation.

- a) New Borrowings : 2024~~5~~/2~~5~~6 Nil

Council will not be undertaking any additional borrowings for the financial year 2024~~5~~/2~~5~~6 and will fully fund its capital program from Government grants and subsidies, funded depreciation, asset sale proceeds, operating revenues, and capital reserves.

- b) Anticipated loan repayment dates for all Council loans are as follows:

QTC Loan No.	Loan Description	Final Maturity Date
80884	08/09 Capital Works	June 2029
80879	09/10 Capital Works	June 2030
80878	10/11 Capital Works	December 2028
80883	11/12 Sewerage Upgrade	June 2032
81176	12/13 Sewerage	December 2032
80882	13/14 Sewerage	March 2034

5. COMMUNICATION AND DISTRIBUTION

5.1 Council will make available to the public, the Debt Policy on our website at www.mountisa.qld.gov.au

6. COMMUNITY ENGAGEMENT

Not applicable

7. DEFINITIONS

- a) **Long life assets** - Long Life Assets are those non-current assets required by the Council for use in the provision of services to the local community which is not easily disposed of and have a useful life generally longer than twenty years.

5.4 COMPETITIVE NEUTRALITY COMPLAINT MANAGEMENT POLICY

Document Number: 898781

Author: Manager, Corporate and Financial Services

Authoriser: Director, Corporate Services

Directorate: Corporate Services

Portfolio: Finance & Customer Service

EXECUTIVE SUMMARY

The Competitive Neutrality Complaint Management Policy version 4 is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the Competitive Neutrality Complaint Management Policy Version 4 as presented.

BACKGROUND

The Competitive Neutrality Complaint Management Policy has been developed to meet the Council's obligations under *Section 48 of the Local Government Act (2009) (the Act)*.

BUDGET AND RESOURCE IMPLICATIONS

NIL

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community
Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.3	Develop and implement customer focused policies and processes in keeping with Council's commitment to customer service

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with the Executive Management Team, Manager of Finance, and Corporate Governance Coordinator.

LEGAL CONSIDERATIONS

The Section on Section 48 of the Local Government Act (2009) (the Act).

POLICY IMPLICATIONS

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Public Records Act,*
- *Mount Isa City Council's Local Laws*
- *Subordinate Local Laws*
- *Administrative Action Complaint Policy*

RISK IMPLICATIONS

There will be a risk to Council if we do not adopt this policy and Council have Significant Business Activities.

HUMAN RIGHTS CONSIDERATIONS

All consideration has been given to relevant human rights as per Council's Human Rights Policy.

ATTACHMENTS

1. **Competitive Neutrality Management Complaint Policy v4 -draft** [↓](#) 



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Competitive Neutrality Complaint Management Policy**

RESOLUTION NO. OM09/06/24 VERSION 34

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Competitive Neutrality Complaint Management Policy**, made in accordance with the provisions of the *Local Government Act 2009*, *Local Government Regulation 2012*, *Public Records Act*, *Mount Isa City Council's Local Laws*, *Subordinate Local Laws*, and current Council Policies such as *Administrative Action Complaint Policy*.

Statutory Policies comply with a legislative requirement; the **Competitive Neutrality Complaint Management Policy** is approved by the Mount Isa City Council for the operations and procedures of Mount Isa City Council.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 769936			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	15.06.2022	OM16/06/22	Responsible Officer - Manager, Finance and Information Technology	
V2	13.09.2023	OM22/08/23	Responsible Officer - Interim Manager, Finance and Information Technology	
V3	26.06.2024	OM09/06/24	Responsible Officer - Manager, Finance	
V4			Responsible Officer - <u>Manager, Finance</u>	
			REVIEW DUE	30.06.2026

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all councillors	X	Included in employee inductions	X
Employee noticeboards	X	Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	
Registered in magiQ	X		



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Competitive Neutrality Complaint Management Policy

RESOLUTION NO. OM09/06/24 VERSION 34

1. PURPOSE

The purpose of this policy is to provide, in accordance with Section 48 of the *Local Government Act 2009* ("LGA"), a means for resolving complaints by affected persons about failures of Mount Isa City Council's ("Council") local government business entities to carry out activities in a way that complies with the competitive neutrality principles applying to the activities.

2. COMMENCEMENT

This policy will commence on and from 01 July 2024~~2025~~. It replaces all other policies or arrangements governing policy (whether written or not).

3. APPLICATION

This policy applies to employees, agents and contractors (including temporary contractors) of Council, collectively referred to in this policy as "employees".

4. POLICY

Council understands that an effective complaints management system is crucial to delivering excellent customer service to the community and values all complaints. The key objective is to ensure that Council is adhering to the Competitive Neutrality Principles. The Complaints Management System governed by this policy aims to:

- a) Be open and accountable. The decision and outcomes regarding a complaint are made available to the affected person, subject to statutory provisions
- b) Be accessible and simple to understand. The process facilitates feedback from the community in a form that encourages participation
- c) Providing a reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council and
- d) Promoting compliance with relevant legislation.

5. MAKING A COMPLAINT

- 5.1 A complaint may be made either in writing to:

Chief Executive Officer
Mount Isa City Council
PO Box 815
QLD 4825

Or by email to complaints@mountisa.qld.gov.au

- 5.2 All complaints will be lodged in Council's complaint management system at the time of receipt and for complaints received in writing or via email, an acknowledgement will be sent within five (5) working days of receiving the complaint. The process of dealing with the complaint is set out in Division 7, Part 2, Chapter 3 of the *Local Government Regulation Act 2012*. Council will provide people making complaints with information about how to contact the Queensland Productivity Commission ("QPC") and about the steps they must take to lodge a complaint with the QPC, including that they must provide the QPC with:

- a) Details of the Council's business entity's alleged failure to comply with the competitive neutrality principle in conducting the business activity which is the subject of the competitive neutrality complaint;
- b) Information that shows that the person is, or could be, in competition with the Council's business entity; and



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Competitive Neutrality Complaint Management Policy**

RESOLUTION NO. OM09/06/24 VERSION 34

- c) Information that shows how the person is, or may be, adversely affected by the Council's business entity's alleged failure; and
- d) Information that shows that the person has made a genuine attempt to resolve the complaint directly with the Council.

In addition to advising a person about how to make a competitive neutrality complaint to the QPC, the Council will itself refer to the QPC as soon as practical any details of the competitive neutrality complaint that the person has provided to the Council.

6. EARLY RESOLUTION PROCESS

The Council's early resolution process is set out below:

- a) Acknowledgement of the receipt of the concerns in writing, providing the information outlined above in relation to the QPC and advising that the concerns are being investigated;
- b) The investigating officer shall seek to establish the facts relating to the expressed concerns, collect data as appropriate and meet with the affected parties;
- c) The investigating officer shall prepare a proposed response to the concerns and, within a reasonable period, obtain the complainant's views on the proposed response;
- d) The investigating officer shall submit a report to the CEO on the concerns, including a proposed response and the view of the complainant on the proposed response;
- e) The CEO shall make a response to the affected person or direct the investigating officer to make a response.

7. QPC and Mount Isa City Council

- 7.1 The Council will assist the QPC to investigate and resolve each competitive neutrality complaint.

If the QPC provides a report to the Council about an investigation into a competitive neutrality complaint, the Council will make a copy of that report available as soon as practicable for inspection at the Council's public office and customer services centres.

- 7.2 The Council will consider any report provided by the QPC within one (1) month of receiving the report. The Council will decide by resolution whether to implement the recommendations contained in that report, stating the reasons for its decision. The Council will within seven (7) working days of making the resolution give notice about it to:

- a) The person who makes the competitive neutrality complaint; and
- b) The QPC

8. COMPETITIVE NEUTRALITY COMPLAINTS REGISTER

- 8.1 The Council will maintain a register of business activities to which the competitive neutrality principle applies that state:

- a) The business activities to which the Council has applied the competitive neutrality principle, and the date from which the competitive neutrality principle applied to each business activity.
- b) The business activities to which the code of competitive conduct applies, and the date from which the code applied to each business activity.
- c) A list of current investigation notices for competitive neutrality complaints
- d) The business activities to which the complaints, if any, relate
- e) The Council's responses to the QPC recommendations, if any, on the complaints.

The register shall be maintained by the Corporate Governance Coordinator or as otherwise directed by the CEO.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Competitive Neutrality Complaint Management Policy

RESOLUTION NO. OM09/06/24 VERSION 34

9. REPORTING

Council has an obligation under *Local Government Regulation 2012 section 190 (1) (i)* to provide a summary of investigation notices given in the financial year and section 190(1)(j) to provide Council's responses to the Queensland Competition Authority's (QCA) recommendation and complaints

10. RESPONSIBILITIES

The Manager of Finance is responsible for the Competitive Neutrality Complaints and for the review and management of this policy on an annual basis.

11. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

12. BREACH OF POLICY

Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

13. COMMUNICATION AND DISTRIBUTION

13.1 Council will make available to the public, the Competitive Neutrality Complaint Management Policy on our website at www.mountisa.qld.gov.au.

All Council employees will be advised of Council's Competitive Neutrality Complaint Management Policy at the time of their pre-employment induction and at their refresher inductions.

13.2 All Council employees involved in the administrative action complaint process will be provided with regular and specific training on the entire complaints management process and will be recorded. Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

14. DEFINITIONS

An **Affected Person** is a person who competes or wants to compete with the local government in relation to the business activity and claims to be adversely affected by a competitive advantage that the person alleges is enjoyed by the local government.

A **Competitive Neutrality Complaint** is a complaint that:

- a. Relates to the failure of the Council to conduct business activity in accordance with the competitive neutrality principle and;
- b. Is made by an affected person.

The Code of Competitive Conduct is the code described in section 47 of the *Local Government Act 2009* and Division 7, Part 2, Chapter 3 of the *Local Government Regulation 2012*.

The Competitive Neutrality Principle is used when Council applies the Code of Competitive Conduct to its business activities. Council must apply the Competitive neutrality Principle by removing and competitive advantage or competitive disadvantage, wherever possible and appropriate; and promoting the efficient use of resources to ensure markets are not unnecessarily distorted.

QPC means the Queensland Productivity Commission established under the *Queensland Productivity Commission Act 2015*, section 6.

Significant Business Activity is a business activity of the Council that:

- a. Is conducted in competition, or potential competition, with the private sector; and
- b. Meets the threshold prescribed under a regulation.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Competitive Neutrality Complaint Management Policy**RESOLUTION NO. **OM09/06/24** VERSION **34**

However, a significant business activity does not include a business activity that is:

- a. a building certifying activity; or
- b. a roads activity; or
- c. related to the provision of library services.

15. ASSOCIATED LEGISLATION AND POLICIES

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Public Records Act 2002*
- *Mount Isa City Council's Local Laws*
- *Subordinate Local Laws*
- *Administrative Action Complaint Policy*

5.5 2025/26 ANNUAL BUDGET

Document Number: 898776
Author: Director, Corporate Services
Authoriser: Chief Executive Officer
Directorate: Executive Services
Portfolio: Finance & Customer Service

EXECUTIVE SUMMARY

This report contains the proposed Annual Budget for 2025/26 for Council's Information and consideration.

RECOMMENDATION

THAT Council adopts the 2025/26 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2025/26 to land within the Mount Isa City Council local government area in accordance with sections 81(1) and 81(2) of the *Local Government Regulation 2012* as presented below.

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
1	Residential < 1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m ² , ≤ \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied < 4,000 m ² , > \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$60,000.
4	Residential ≥ 4,000 m ² < 10ha	Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m ²	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but

		fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Community Title Units – Owner Occupied	Land created by registration of a plan prepared pursuant to the Body Corporate and Community Management Act (or its statutory predecessor (i.e. the Building Units and Group Titles Act 1980)) used for residential purposes and occupied by its owner.
18	Community Title Units - Not Principal Residence	Land created by registration of a plan prepared pursuant to the Body Corporate and Community Management Act (or its statutory predecessor (i.e. the Building Units and Group Titles Act 1980)) used for residential purposes that is not the principal place of residence of its owner.

COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year: -

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business $\leq 1,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $1,000 \text{ m}^2$ or less and is not otherwise categorised.
13	Retail, Commercial Business $\leq 2,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $2,000 \text{ m}^2$ or less, but greater than $1,000 \text{ m}^2$, and is not otherwise categorised.
14	Retail, Commercial Business $\leq 4,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $4,000 \text{ m}^2$ or less, but greater than $2,000 \text{ m}^2$, and is not otherwise categorised.
15	Retail, Commercial Business $\leq 6,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $6,000 \text{ m}^2$ or less, but greater than $4,000 \text{ m}^2$, and is not otherwise categorised.
16	Retail, Commercial Business $> 6,000 \text{ m}^2$	Land used for commercial purposes, that has an area of greater than $6,000 \text{ m}^2$ and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office $\leq 2,000 \text{ m}^2$	Land used for professional offices purposes, that has an area of $2,000 \text{ m}^2$ or less and is not otherwise categorised.
20	Professional Office $> 2,000 \text{ m}^2$	Land used for professional offices purposes, that has an area of greater than $2,000 \text{ m}^2$ and is not otherwise categorised.

21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space $\leq 1,000 \text{ m}^2$	Land used for drive in shopping centre purposes, that has floor space area of $1,000 \text{ m}^2$ or less.
23	Shopping Centre Floor Space $< 2,000 \text{ m}^2$	Land used for drive in shopping centre purposes, that has floor space area of more than $1,000 \text{ m}^2$ but less than $2,000 \text{ m}^2$
24	Shopping Centre Floor Space $\geq 2,000 \text{ m}^2$	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than $2,000 \text{ m}^2$.
27	Transformer Sites $\leq 1,000 \text{ m}^2$	Land used for the purpose of a transformer and has a land area of $1,000 \text{ m}^2$ or less.
28	Transformer Sites $> 1,000 \text{ m}^2$	Land used for the purpose of a transformer and has a land area of more than $1,000 \text{ m}^2$, but less than 5 Ha.
29	Transformer Sites $\geq 5 \text{ Ha}$	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".

37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0 Ha.

NOTE: There are no categories 25,26 or 39 for the 2025/2026 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 ha in area, except land included in categories 36 to 38.
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ \$20M ucv	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ \$40M ucv	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 38.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry $\leq 4,000 \text{ m}^2$	Land used for light industry purposes, that has an area of $4,000 \text{ m}^2$ or less and is not otherwise categorised.
50	Industrial $< 1 \text{ Ha}$	Land used for light industry purposes, that has an area of greater than $4,000 \text{ m}^2$ but less than 1.0 Ha and is not otherwise categorised.
51	Industrial $\geq 1 \text{ Ha}$	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse $\leq 4,000 \text{ m}^2$	Land used for general industry, transport, storage and warehousing purposes, that has an area of $4,000 \text{ m}^2$ or less and is not otherwise categorised.
53	Transport, Storage, Warehouse $> 4,000 \text{ m}^2$	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than $4,000 \text{ m}^2$ and is not otherwise categorised.
54	Service Stations $< 4,000 \text{ m}^2$	Land used for the purposes of a service station, that has an area of $4,000 \text{ m}^2$ or less and is not otherwise categorised.
55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2025/26 financial year:

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A $\geq 1 \text{ Ha} < 5.0 \text{ Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 Ha or more but less than 5.0 Ha and is not otherwise categorised.
58	Noxious B $\geq 5 \text{ Ha} - 1,000 \text{ Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 Ha or more, but less than $1,000 \text{ ha}$ and is not otherwise categorised.
59	Noxious C $\geq 1,000 \text{ Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of $1,000 \text{ Ha}$ or more and is not otherwise categorised.
60	Mining $< 5 \text{ workers} < 10 \text{ Ha}$	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining $< 5 \text{ workers} < 100 \text{ Ha}$	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.

62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites, or caravan sites specifically built or provided for this purpose.

AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for the 2025/26 financial year: -

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential < 1 Ha – Camooweal	4.6714	\$433
2	Residential – Owner Occupied < 4,000 m ² , ≤ \$60,000	2.9045	\$864
3	Residential – Owner Occupied < 4,000 m ² , > \$60,000	2.5369	\$1,735
4	Residential ≥ 4,000 m ² < 10 Ha	1.3416	\$928
5	Residential – Not Principal Residence < 4,000 m ²	3.6229	\$1,041
6	Multi Residential: 2 – 4 Dwellings or Units	3.0600	\$1,249
7	Multi Residential: 5 – 9 Dwellings or Units	3.1900	\$3,123
8	Multi Residential: 10 – 99 Dwellings or Units	5.8090	\$9,344
9	Multi Residential: 100+ Dwellings or Units	8.7136	\$94,389
10	Community Title Units (PPR)	2.5990	\$864
18	Community Title Units (NPPR)	2.9045	\$953
Commercial Categories			
11	Camooweal - Commercial	4.4392	\$466
12	Retail, Commercial Business ≤ 1,000 m ²	6.8858	\$1,618

13	Retail, Commercial Business $\leq 2,000 \text{ m}^2$	7.5635	\$3,233
14	Retail, Commercial Business $\leq 4,000 \text{ m}^2$	7.5635	\$4,847
15	Retail, Commercial Business $\leq 6,000 \text{ m}^2$	6.8858	\$8,049
16	Retail, Commercial Business $> 6,000 \text{ m}^2$	6.8858	\$9,662
17	Nurseries	4.2792	\$1,618
19	Professional Office $\leq 2,000 \text{ m}^2$	8.6576	\$4,041
20	Professional Office $> 2,000 \text{ m}^2$	6.7098	\$8,049
21	Shops – Main Retail	10.2703	\$4,847
22	Shopping Centre Floor Space $\leq 1,000 \text{ m}^2$	10.2703	\$24,134
23	Shopping Centre Floor Space $< 2,000 \text{ m}^2$	27.0386	\$48,248
24	Shopping Centre Floor Space $\geq 2,000 \text{ m}^2$	16.9525	\$96,487
27	Transformer Sites $\leq 1,000 \text{ m}^2$	7.0950	\$1,618
28	Transformer Sites $> 1,000 \text{ m}^2$	7.0950	\$3,456
29	Transformer Sites $\geq 5 \text{ Ha}$	1.4326	\$4,847
30	Public Accommodation < 20 Units, Rooms, Sites	7.1642	\$6,209
31	Public Accommodation < 40 Units, Rooms, Sites	6.5476	\$12,468
32	Public Accommodation < 60 Units, Rooms, Sites	8.1626	\$19,162
33	Public Accommodation ≥ 60 Units, Rooms, Sites	5.3526	\$26,736
34	Hotels/ Licensed Clubs < 20 Accommodation Units	8.1328	\$15,644
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	8.7136	\$31,527
36	Intensive Accommodation 5-99 Rooms, Units or Sites	5.8090	\$9,330
37	Intensive Accommodation 100-300 Rooms, Units or Sites	8.7136	\$93,439
38	Intensive Accommodation 300+ Rooms, Units or Sites	17.0587	\$280,506
40	Commercial Other $\leq 1 \text{ Ha}$	2.1729	\$832
41	Commercial Other $< 2 \text{ Ha}$	2.4356	\$832
42	Commercial Other $\geq 2 \text{ Ha}$	2.0154	\$832
Rural Categories			
43	Rural Land 10 to 100 Ha	1.0773	\$1,000
44	Rural Land $< 5,000 \text{ Ha}$	0.7429	\$1,000
45	Rural Land $\geq 5,000 \text{ Ha}$	0.7304	\$1,000
46	Rural Land $\geq \$20\text{M uc}$	0.7361	\$1,000
47	Rural Land $\geq \$40\text{M uc}$	0.9206	\$1,000

Industrial Categories			
48	Industry – Camooweal	6.5020	\$534
49	Industry $\leq 4,000 \text{ m}^2$	6.8450	\$3,456
50	Industrial $< 1 \text{ Ha}$	5.4080	\$6,949
51	Industrial $\geq 1 \text{ Ha}$	5.7080	\$13,888
52	Transport, Storage, Warehouse $\leq 4,000 \text{ m}^2$	6.5584	\$3,456
53	Transport, Storage, Warehouse $> 4,000 \text{ m}^2$	4.9465	\$6,949
54	Service Stations $< 4,000 \text{ m}^2$	8.7722	\$10,409
55	Major Fuel Facilities	5.2252	\$15,613
Intensive Businesses and Industries Category			
56	Quarry	6.9915	\$57,007
57	Noxious A $\geq 1 \text{ Ha} < 5.0 \text{ Ha}$	8.1833	\$24,359
58	Noxious B $\geq 5 \text{ Ha} - 1,000 \text{ Ha}$	9.9748	\$60,843
59	Noxious C $\geq 1,000 \text{ Ha}$	24.6359	\$114,012
60	Mining $< 5 \text{ workers} < 10 \text{ Ha}$	38.6924	\$5,408
61	Mining $< 5 \text{ workers} < 100 \text{ Ha}$	38.6924	\$10,779
62	Mining $< 5 \text{ workers} < 1,000 \text{ Ha}$	38.6924	\$21,527
63	Mining $< 5 \text{ workers} > 1,000 \text{ Ha}$	38.6924	\$29,148
64	Mining 5-50 workers	83.9311	\$63,912
65	Mining 51-200 workers	83.9187	\$125,608
66	Mining 201-500 workers	83.9311	\$406,455
67	Mining 501-1,000 workers	83.9311	\$905,407
68	Mining 1,001-2,000 workers	83.9311	\$1,808,585
69	Mining $> 2,000 \text{ workers}$	87.2835	\$2,892,246
70	Power Station $< 200 \text{ MW}$	18.7184	\$13,034
71	Power Station $> 200 \text{ MW}$	18.7184	\$164,515
72	Solar/Wind Farm $< 10 \text{ MW}$	11.3544	\$5,204
73	Solar/Wind Farm 10-100 MW	11.3544	\$10,394
74	Solar/Wind Farm $> 100 \text{ MW}$	11.3544	\$103,922
75	Mining Lease with onsite Accommodation	83.9311	\$198,741

AND

THAT Council adopts the following utility charges for the 2025/26 financial year:

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewerage service area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern &/or Pan) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewerage service charges are levied per access or connection rendered to each Ratepayer's premises, and any additional pedestals, with differential charges based on the sewer scheme in the locations of: Mount Isa, and Camooweal. Each sewerage service utility charge is set as a specified amount detailed below:

Utility	Mount Isa annual charge	Camooweal annual charge
Sewerage Access Charge	\$800.00	\$230.00
Sewerage Connected Charge	\$800.00	\$230.00
Sewerage Additional Pedestal Charge (per additional pedestal)	\$725.00	\$210.00

WASTE MANAGEMENT COLLECTION SERVICE CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- designate areas within its local government area in which Council may conduct general waste or green waste collection services; and
- decide the frequency of general waste or green waste collection services in the designated areas. All residential properties within the designated service area will pay, as a minimum, for one waste management collection service (Garbage Service).

This charge will be levied and recovered irrespective of whether occupiers within the designated service area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the Garbage Service is available to all ratepayers with whom Council provides a waste storage container, and the Garbage Service provider is required to drive past each residence within the designated service area, and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This charge also applies to a property with a business and a dwelling. For a property which has both a business and a dwelling, as a minimum, Council will levy against the property one Residential Garbage Service Charge. Any Commercial Garbage Service provided to the property will also, in addition, be levied with a Commercial Garbage Service Charge (where a commercial service is provided by Council or its appointed contractor).

The charging system for Residential Garbage Services are described and defined in the following table.

RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one 240 litre (maximum) capacity (red lid) general waste refuse bin once per week and one 240 litre (maximum) capacity (yellow lid) recycling waste bin once per fortnight, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (red lid) general waste refuse bin per week (collected weekly) and one 240 litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential General Waste Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (red lid) general waste refuse bin (collected weekly), to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Additional Residential Recycling Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or Group title lot, and other installations as determined by Council

Residential Garbage Service Charges are levied per collection service (as defined in the table above) rendered to each Ratepayer. Each residential garbage service charge is set as a specified amount detailed below:

Utility	Mount Isa annual charge	Camooweal annual charge
Residential Garbage Service Charge	\$440.00	\$808.00
Additional Residential Garbage Service Charge (one red lid bin and one yellow lid bin)	\$440.00	\$808.00
Additional Residential General Waste Garbage Service (one red lid bin) Charge	\$330.00	\$606.00
Additional Residential Recycling Garbage Service (one yellow lid bin) Charge	\$220.00	\$404.00

Residential households may apply for additional bins to be supplied and collected, but approval is at the sole discretion of Council. Each additional bin supplied and collected will be levied the additional charges stated in the table above. Notwithstanding the provisions of additional bins, and for avoidance of doubt, all residential properties within the designated service area will only be serviced once per week for general waste/red lid bins, and once per fortnight for recycling/yellow lid bins.

COMMERCIAL GARBAGE COLLECTION

If a non-residential (i.e. commercial or industrial) generator of waste within the designated service areas of Mount Isa and Camooweal request from Council a Commercial Garbage Service, the following tables apply.

Charge Description	Definition – Mount Isa
Commercial Garbage Service Charge	Charge applied for the minimum once per weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage Service–Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the minimum once per fortnightly service to remove and dispose of one 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service–Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each 240 litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A Base Charge applied for each removal and disposal of each industrial refuse bin (excluding the 240-litre yellow lid recycling bin), the number and size of which is supplied to each separate business entity as determined by Council.

The charges for a commercial garbage service are levied per commercial garbage service rendered to each ratepayer of commercial premises or industrial premises and are levied together with a Base Charge (separately identified) (excluding the 240-litre yellow lid recycling bin service). Council has decided to make differential charges based on location: Mount Isa, and Camooweal. Each commercial garbage service charge is set as a specified amount detailed below:

Commercial Garbage Service Charges – Mount Isa	Annual Charge for Initial Lift	Annual Charge for each additional Lift Service
Commercial Garbage Service Charge – 240 litre bin	\$808.00	\$765.00
Waste Service Charge for Commercial Garbage Service– 240 litre bin	\$78.00	\$78.00
Commercial Recycling Garbage Service Charge – 240 litre bin	\$404.00	\$384.00
Commercial Garbage Service Charge– 360 litre bin	\$1,216.00	\$1,095.00
Waste Service Charge for Commercial Garbage Service– 360 litre bin	\$117.00	\$117.00
Commercial Garbage Service Charge– 0.76 m ³ bin	\$2,389.00	\$2,145.00
Waste Service Charge for Commercial Garbage Service– 0.76 m ³ bin	\$245.00	\$245.00
Commercial Garbage Service Charge – 1.5 m ³ bin	\$3,939.00	\$3,544.00
Waste Service Charge for Commercial Garbage Service– 1.5 m ³ bin	\$481.00	\$481.00
Commercial Garbage Service Charge – 3.0 m ³ bin	\$5,993.00	\$5,394.00
Waste Service Charge for Commercial Garbage Service– 3.0 m ³ bin	\$960.00	\$960.00

Charge Description	Definition – Camooweal
Commercial Garbage Service Charge	Charge applied for the once per weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the removal and disposal of one 240 litre (maximum) capacity (yellow lid) recycling bin once per fortnight, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A Base Charge applied for each removal and disposal of each 240L refuse bin (excluding the 240-litre yellow lid recycling bin), the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service Charge– Camooweal	Annual charge (1 Service per week)
Commercial Garbage Service Charge– 240 litre bin	\$808.00
Commercial Recycling Garbage Service Charge – 240 litre bin	\$404.00
Waste Service Charge for Commercial Garbage Service– 240 litre bin	\$78.00

WASTE MANAGEMENT AND RECYCLING CHARGE

In accordance with Section 94 (1) (b) (ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy waste management utility charges for the financial year 2025/26. This will be described as the Waste Management Utility Charge - Residential and Waste Management Utility Charge - Non-Residential (i.e. commercial or industrial).

These Waste Management Utility Charges are levied to further assist the Council in funding the ongoing maintenance and upkeep of its Materials Recovery Facility (located within Council's Waste Management Facility).

The land to which the Waste Management Utility Charge - Residential will be applied is all land identified in differential general rating categories 1 to 10 (inclusive) and category 18, and the amount of this charge will be the rateable value of the land multiplied by rate in the dollar of 0.0008779, subject to no rateable assessment paying less than the minimum charge amount of **\$31.00** per annum.

The land to which the Waste Management Utility Charge – Non-Residential will be applied is all land identified in differential general rating categories 11 to 17 (inclusive), 19 to 42 (inclusive) and 48 to 75 (inclusive), and the amount of this charge will be the rateable value of the land multiplied by rate in the dollar of 0.0011173, subject to no rateable assessment paying less than the minimum charge amount of **\$31.00** per annum.

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009*.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This

might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.

- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,320
25 mm	\$2,062
32 mm	\$3,379
40 mm	\$5,280
50 mm	\$8,249
80 mm	\$21,118
100 mm	\$32,997
150 mm	\$74,243
Dual Fire Service	\$8,249
Dedicated Fire Service	\$2,062

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2025/26 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$992
25 mm	\$1,550
32 mm	\$2,540
40 mm	\$3,968
50 mm	\$6,200

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$409.00** for the 2025/26 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,320** for the 2025/26 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$922** for the 2025/26 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2025/26 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$332
25 mm	\$519
32 mm	\$850
40 mm	\$1,328
50 mm	\$2,075
80 mm	\$5,311
100 mm	\$8,298
150 mm	\$18,670
Dual Fire Service	\$2,075
Dedicated Fire Service	\$519
Metered/Unmetered Vacant Land	\$332

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2025/26 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$528
25 mm	\$825
32 mm	\$1,352
40 mm	\$2,112
50 mm	\$3,300
80 mm	\$8,447
100 mm	\$13,199
150 mm	\$29,697
Dual Fire Service	\$3,300
Dedicated Fire Service	\$825

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

(i.e. A water service connection which services only the fire-fighting systems.)

A dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

(i.e. A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.)

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$1.08
Tier 2	1,000 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$1.08
Tier 2	1,250 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$1.08 per kilolitre** for the 2025/26 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$1.08 per kilolitre** for the 2025/26 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$1.08 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2025/26 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$1.08
Tier 2	Over 5,000 kL	\$4.75

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$2.11 per kilolitre** for the 2025/26 financial year.

AND

THAT Council adopts the following separate rates and charges for the 2025/26 financial year;

SEPARATE RATES AND CHARGES**ENVIRONMENT CHARGE**

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2025/26 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives across the region. The amount of the separate charge will be **\$71.00** per annum per assessment.

AND

THAT Council adopts the following special rates and charges for the 2025/26 financial year;

SPECIAL RATES AND CHARGES**BIOSECURITY SPECIAL RATE**

Pursuant to section 94(1)(b)(i) of the *Local Government Act 2009*, Council will make and levy a special rate for the provision of bio-security initiatives as follows:

1. The rateable land to which the special rate applies is all rural land within the Mount Isa City Council area, as identified in differential general rating categories 43 to 47 (inclusive).
2. The service, facility or activity for which the special rate is made is the undertaking of Baiting Program for Feral Pigs and Wild Dogs, Proposed Animal Scalp Bounty Program, Feral Cat Program, Pest Surveillance and Wash Down Bay – Phase 1, in accordance with Council's biosecurity management obligations as prescribed by the *Biosecurity Act 2014*.
3. The estimated cost of Council implementing the overall plan is \$[152,000.].
4. The estimated time for implementing the overall plan is 12 months, ending on 30 June 2026.

The amount of the Bio-Security Special Rate will be the rateable value of the land multiplied by rate in the dollar of 0.0007981, subject to, pursuant to section 94(10) of the *Local Government Regulation 2012*, no rateable assessment paying less than the amount of \$31.00.

AND

THAT Council resolves, in accordance with *section 129 of the Local Government Regulation 2012*, to allow ratepayers to pay all rates and charges (other than utility charges for water consumption) by instalments as follows: -

(a) The periods for payment of each instalment of the rates and charges is quarterly, namely, 1 July 2025 to 30 September 2025, 1 October 2025 to 31 December 2025, 1 January 2026 to 31 March 2026 and 1 April 2026 to 30 June 2026; and

(b) The corresponding due date for payment of each quarterly instalment is 1 September 2025, 3 November 2025, 2 February 2026 and 4 May 2026, respectively; and

(c) A failure to pay a quarterly instalment by the due date for payment renders that instalment of rates and charges overdue and subject to the imposition of interest, as determined by Council pursuant to *section 133 of the Local Government Regulation 2012*.

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **12.12%** per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with *Sections 169 of the Local Government Act 2009*, for the financial year 2025/26 the change is **3.2%**.

AND

THAT Council adopts the General Differential Rate increase for a principal place of residence for Residential Properties for the 2025/26 financial year is **8.8%**.

AND

THAT Council adopts the 2025/26 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts the 2025-2035 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

AND

THAT Council receives and accepts the 2024/25 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2025/26 in accordance with *Sections 39 of the Local Government Regulation 2012* and *Section 47 of the Local Government Act*. Given the level of expenditure in the business activities and the

little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2024/25 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

BACKGROUND

The purpose of this report is to present for adoption the 2025/26 Annual Budget and Revenue Statement for the 2025/26 financial year as attached.

The Budget and Revenue Statement has been prepared in accordance with the requirements of the *Local Government Regulation Act 2009 and the Local Government Regulation 2012* and are presented for Council's consideration and adoption.

Section 170 (1)(b)(i) of the Local Government Regulation 2012, states that a local government must adopt its budget before 1 August of the relevant financial year.

BUDGET AND RESOURCE IMPLICATIONS

The attachments to this report contain the budget for 2025/26 and as such includes all anticipated income and expenditure allocations for the year.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations have been undertaken with all Council Managers and Executive Management, as well as several briefing sessions with Councillors. All departments have had significant input into the formulation of the budget.

LEGAL CONSIDERATIONS

Councils are governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

The annual budget includes the adoption of the 2025/26 Revenue Statement and Revenue Policy which are annual statutory requirements.

RISK IMPLICATIONS

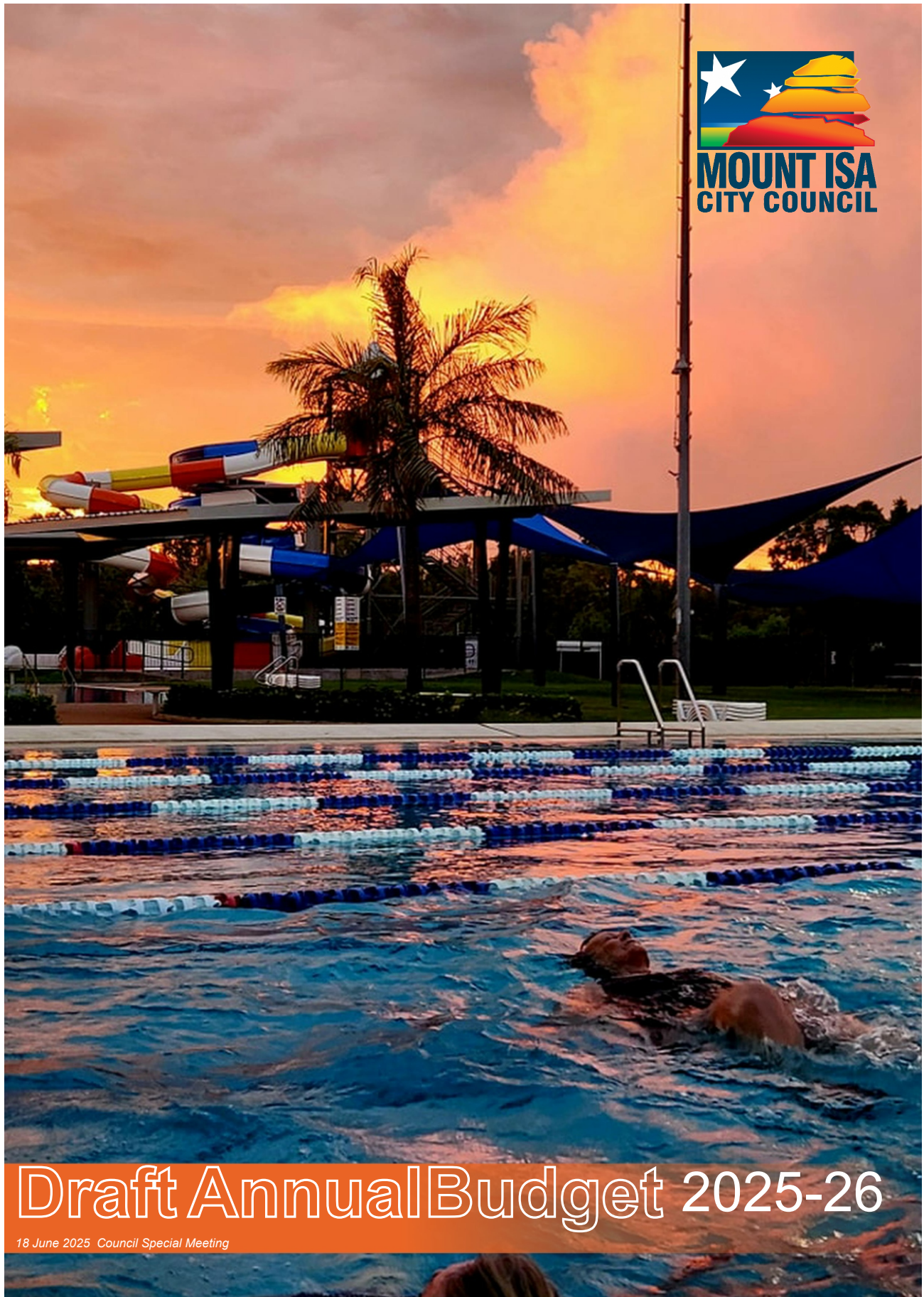
The risk of not adopting the budget is there would be no authorisation for Council expenditure and the potential for Councillors to become personally liable for any costs incurred.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

ATTACHMENTS

1. MICC FY25-26 Budget- Draft [↓](#) 



Draft Annual Budget 2025-26

18 June 2025 Council Special Meeting



Mayor's Foreword

I am pleased to present Mount Isa City Council's 2025-26 Budget.

Council is keenly aware of the economic uncertainty Mount Isa faces as a result of the upcoming underground copper mine closure and potential future smelter issues.

While we are confident these will be resolved, we recognise this lingering uncertainty does place great stress on households and businesses moving forward.

It is always Council's intention to keep rates as low as possible, particularly for principal places of residence.

Our strategy as a Council is to encourage people to work and invest where they live. Council will continue to access the \$6.8 million from the State Government's Mount Isa Transition Fund to use to progress the projects outlined in the Future Ready Economy Roadmap, to help diversify and strengthen Mount Isa's economy.

Peta MacRae
Mayor of Mount Isa



CEO's Message

Mount Isa City Council's 2025-26 budget reflects the uncertain times that Mount Isa is currently facing.

The total budget is \$125.9 million, which includes a capital works program of \$26.9 million, and services and operating costs of \$97.6 million.

Of the capital works program, about \$11.1 million – or 41% - will be funded by grants revenue from the State and/or Federal government.

The general rates for a typical residential property that's the primary place of residence will increase by a modest 3.2%.

There will be an operational deficit of \$2.3 million. Water charges overall will reduce by 0.9%, while sewer charges will increase by 3.9%, and waste charges by 7.3%.

Council is expected to have an operating revenue of \$106.6 million and an operational expenditure of \$97.6 million.

Council is committed to seeking out, and applying for, Queensland and Federal Government funding opportunities for capital works projects as they become available.

Going forward, we trust that the State and Federal governments will continue to work closely together to work on delivering an emergency funding package that will help Mount Isa with its current economic situation.

Council has been heavily advocating for this and is pleased to have the support of peak bodies such as MITEZ and Townsville Enterprise Limited and the advocacy opportunities they provide.

Tim Rose
CEO, Mount Isa City Council

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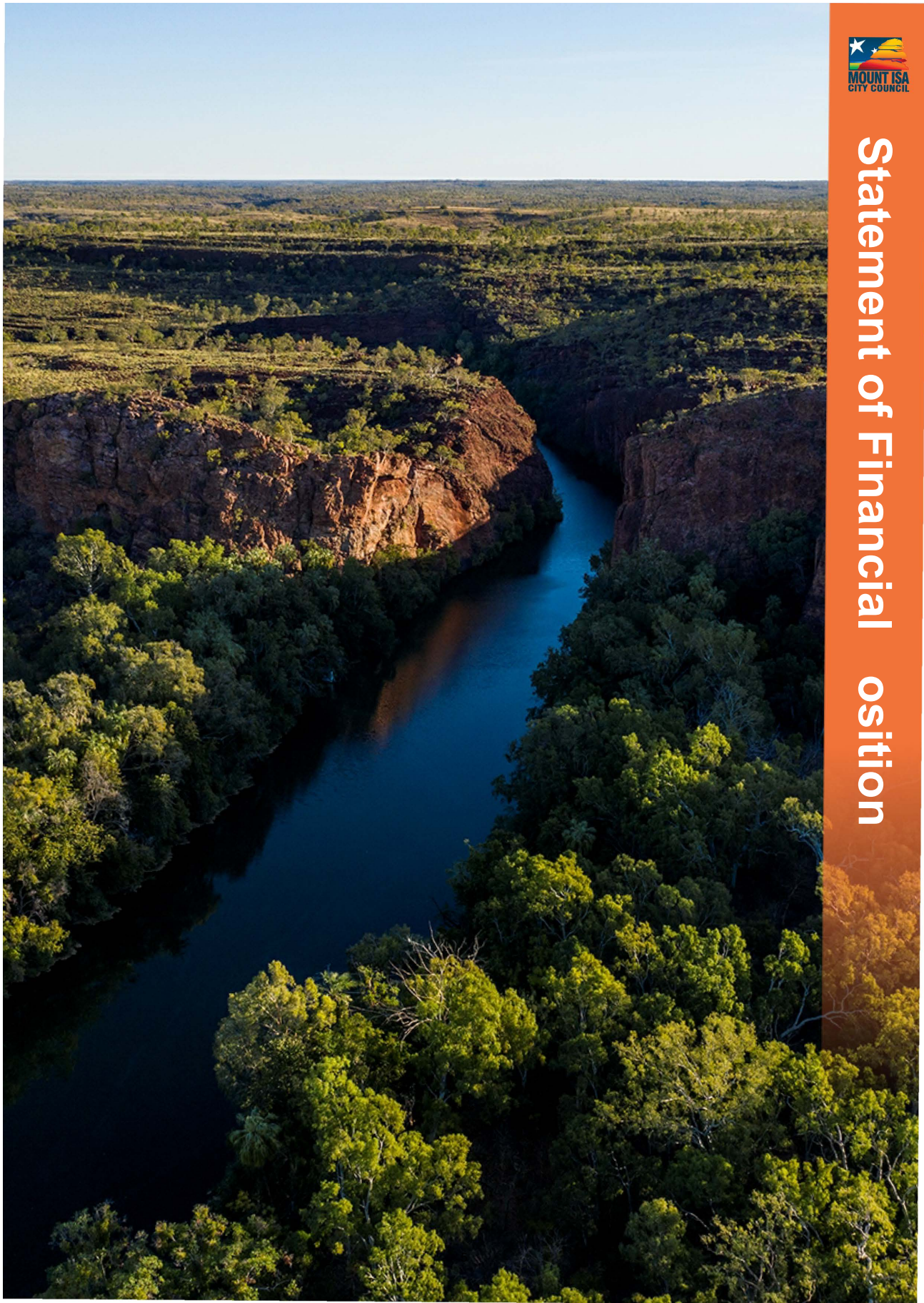
Capital Works Budget	Section	Pages
(1) A local government's budget for each financial year must -		
(a) be prepared on an accrual basis; and	Statement of Financial Position	5
(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years -		
(i) financial position;	Cash Flow Statement (Refer also Notes Section)	8
(ii) cash flow;	Statement of Income & Expenditure (Refer also Notes Section)	11
(iii) income and expenditure;		
(iv) changes in equity.	Statement of Changes in Equity	14
(2) The budget must also include -		
(a) a long-term financial forecast; and	Long-Term Financial Forecast	31
(b) a revenue statement; and	Revenue Statement 2025/26	39
(c) a revenue policy.	Revenue Policy 2025/26	78
(3) The statement of income and expenditure must state each of the following—		
(a) rates and utility charges excluding discounts and rebates;	Included in Statement of Income & Expenditure – refer to (1)(b)(iii)	
(b) contributions from developers;		
(c) fees and charges;		
(d) interest;		
(e) grants and subsidies;		
(f) depreciation;		
(g) finance costs;		
(h) net result;		
(i) the estimated costs of -		
(i) the local government's significant business activities carried on using a full cost pricing basis; and		
(ii) the activities of the local government's commercial business units; and	Assessment of Business Activities to Determine if they Meet the Threshold for Classification of Significant Business Activity	85
(iii) the local government's significant business activities.		
(4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.	Financial Sustainability Ratios	88
(5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline -		
(a) asset sustainability ratio;		
(b) net financial liabilities ratio;		
(c) operating surplus ratio.		
(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	Change in Rates & Charges	93
(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.		
(8) The budget must be consistent with the following documents of the local government -	For noting	
(a) its 5-year corporate plan;		
(b) its annual operational plan.		
(9) In this section -		
financial management (sustainability) guideline means the document called 'Financial Management (Sustainability) Guideline 2013', version 1, made by the department.		

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Local Government Regulation 2012 Section 34 – Estimated activity statement	Section	Page
<p>(1) A local government's budget must, for each business activity, contain an estimated activity statement.</p> <p>(2) An estimated activity statement is a document that states, for the business activity -</p> <ul style="list-style-type: none"> (a) the estimated revenue that is payable to - <ul style="list-style-type: none"> (i) the local government; or (ii) anyone else; and (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and (c) the estimated surplus or deficit for the financial year; and (d) if community service obligations are to be carried out during the business activity - <ul style="list-style-type: none"> (i) a description of the nature of the community service obligations; and (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations. <p>(3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—</p> <ul style="list-style-type: none"> (a) the estimated activity statement states it is a summary only and that a full statement of the information may be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website; and (b) a full statement of the information can be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website. <p>(4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.</p>	Estimated Activity Statement	102
Section 39 – Prescribed business activities—Act, s 47(7)		
<p>(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.</p> <p>(2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year -</p> <ul style="list-style-type: none"> (a) operational costs; (b) administrative and overhead costs; (c) cost of resources; (d) depreciation. 		
Capital Works Budget		105



Statement of Financial Position



Statement of Financial Position

Local Government Regulation 2012

Section 169 – Preparation and content of budget

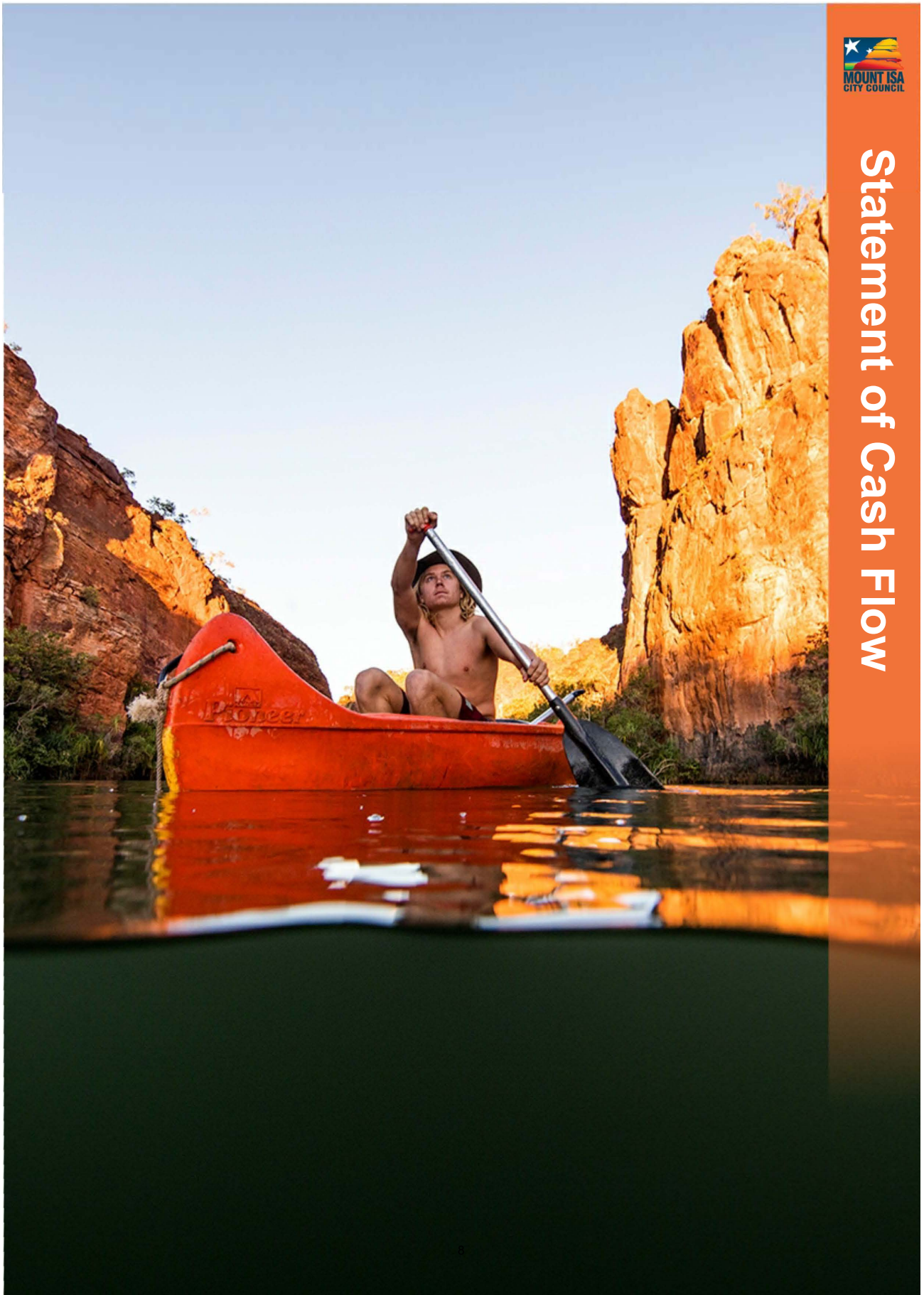
- (1) A local government's budget for each financial year must -***
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –***
 - (i) financial position;***

Mount Isa City Council
Statement of Financial Position
Budget Financial Statement

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
Current assets			
Cash and cash equivalents	10	35,083,132	30,857,578
Receivables	11	7,415,634	7,712,260
Inventories	12	272,000	272,000
Contract assets	14	7,617,000	7,617,000
Total current assets		50,387,766	46,458,838
Non-current assets			
Property, plant and equipment	13	704,358,434	730,218,406
Intangible assets		-	-
Total non-current assets		704,358,434	730,218,406
Total assets		754,746,200	776,677,244
Current liabilities			
Payables	15	5,604,151	5,830,107
Contract liabilities	14	3,923,000	3,923,000
Borrowings	16	2,205,055	2,340,000
Provisions	17	2,348,257	2,348,257
Other liabilities		1,181,000	-
Total current liabilities		15,261,462	14,441,364
Non-current liabilities			
Borrowings	16	9,116,917	6,776,917
Provisions	17	7,250,743	7,250,743
Other liabilities		-	-
Total non-current liabilities		16,367,660	14,027,660
Total liabilities		31,629,122	28,469,024
Net community assets		723,117,078	748,208,220
Community equity			
Asset revaluation surplus		427,571,977	445,250,972
Retained surplus		295,545,101	302,957,248
Total community equity		723,117,078	748,208,220



Statement of Cash Flow



Cash Flow Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (ii) *cash flow;*

Mount Isa City Council
Statement of Cash Flows
Budget Cashflow Statement

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
Cash flows from operating activities			
Receipts from customers		62,867,194	65,396,871
Payments to suppliers and employees		(79,992,938)	(83,692,063)
		(17,125,744)	(18,295,192)
Dividend		1,528,420	1,589,557
Interest received		3,538,620	2,513,494
Operating Grants and Contributions		26,708,284	28,138,995
Borrowing costs		(726,816)	(598,753)
Net cash inflow (outflow) from operating activities	18	13,922,764	13,348,101
Cash flows from investing activities			
Payments for property, plant and equipment		(26,949,000)	(24,380,000)
Other cash flows from investing activities		(979,000)	(1,181,000)
Capital Grants, Subsidies, Contributions and Donations		11,105,330	10,000,000
Proceeds from sale of property plant and equipment		185,000	192,400
Net cash inflow (outflow) from investing activities		(16,637,670)	(15,368,600)
Cash flows from financing activities			
Proceeds from borrowings			
Repayment of borrowings		(2,076,992)	(2,205,055)
Net cash inflow (outflow) from financing activities		(2,076,992)	(2,205,055)
Net increase (decrease) in cash and cash equivalent held		(4,791,897)	(4,225,554)
Cash and cash equivalents at the beginning of the financial year		39,875,029	35,083,132
Cash and cash equivalents at end of the reporting period	10	35,083,132	30,857,578



Statement of Income and Expenditure

Statement of Income & Expenditure

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
- (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iii) *income and expenditure;*
- (3) *The statement of income and expenditure must state each of the following—*
- (a) *rates and utility charges excluding discounts and rebates;*
 - (b) *contributions from developers;*
 - (c) *fees and charges;*
 - (d) *interest;*
 - (e) *grants and subsidies;*
 - (f) *depreciation;*
 - (g) *finance costs;*
 - (h) *net result;*

Mount Isa City Council
Statement of Comprehensive Income
Budget Income Statement

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
Income			
Revenue			
Recurrent revenue			
Rates, levies and charges	3(a)	58,327,430	60,660,527
Fees and charges	3(b)	4,291,750	4,463,420
Sales revenue	3(c)	-	-
Grants, subsidies, contributions and donations	3(d)	27,142,530	28,228,231
Total recurrent revenue		89,761,710	93,352,178
Capital revenue			
Grants, subsidies, contributions and donations	3(d)i	11,105,330	10,000,000
Total capital revenue		11,105,330	10,000,000
Rental income			
Interest received	4(a)	3,538,620	2,513,494
Other income	4(b)	1,990,260	2,069,870
Other capital income	5	185,000	192,000
Total income		106,580,920	108,127,543
Expenses			
Recurrent expenses			
Employee benefits	6(a)	(23,355,950)	(24,346,974)
Materials and services	7(a)	(57,001,390)	(59,281,446)
Finance costs	8(a)	(1,009,816)	(888,353)
Depreciation and amortisation			
Property, plant and equipment	13(a)	(16,192,106)	(16,199,023)
		(97,559,262)	(100,715,796)
Capital expenses	9	-	-
Total expenses		(97,559,262)	(100,715,796)
Forecasted Budget Net result		9,021,658	7,411,747
Other comprehensive income			
Items that will not be reclassified to net result			
Increase / (decrease) in asset revaluation surplus	13	-	-
Total other comprehensive income for the year		-	-
Total comprehensive income for the Budget year		9,021,658	7,411,747

"The above statement should be read in conjunction with the accompanying notes and accounting policies."



Statement of Changes in Equity



Statement of Changes in Equity

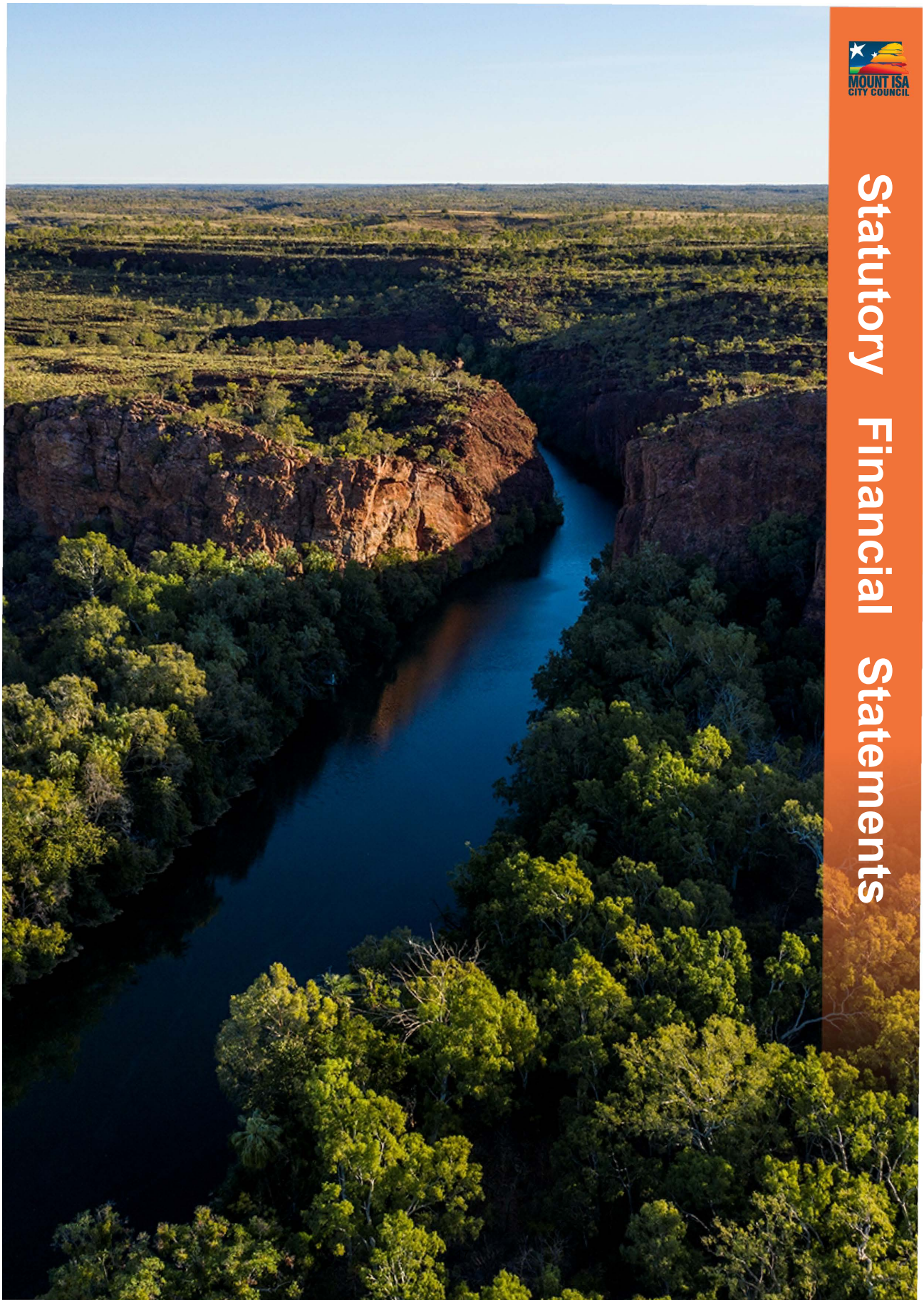
Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iv) *changes in equity*

Mount Isa City Council
Statement of Changes in Equity
Budget Equity Statement

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 30 June 2022	276,315,879	263,105,064	539,420,943
Net result	-	17,422,313	17,401,992
Adjustment on rounding off		-	32
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	132,296,808	-	132,296,808
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	132,296,808	17,422,313	149,698,832
Balance as at 30 June 2023	408,612,688	280,527,376	689,140,064
Net result	-	(3,289,376)	(3,289,376)
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	18,959,302		18,959,302
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	18,959,302	(3,289,376)	15,669,926
Balance as at 30 June 2024	427,571,990	277,238,000	704,809,990
Opening Balance Adjustment			
Net result	-	9,285,443	9,285,443
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Total comprehensive income for the year	-	9,285,443	9,285,443
Forecasted Budget Balance as at 30 June 2025	427,571,990	286,523,443	714,095,433
Balance as at 30 June 2025	427,571,990	286,523,443	714,095,433
Opening Balance Adjustment			
Net result		9,021,658	9,021,658
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Total comprehensive income for the year	-	9,021,658	9,021,658
Forecasted Budget Balance as at 30 June 2026	427,571,990	295,545,101	723,117,091
Balance as at 30 June 2026	427,571,990	295,545,101	723,117,091
Opening Balance Adjustment			
Net result		7,411,747	7,411,747
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	17,678,995		17,678,995
Total comprehensive income for the year	17,678,995	7,411,747	25,090,741
Forecasted Budget Balance as at 30 June 2027	445,250,984	302,956,848	748,207,832



Statutory Financial Statements

**Mount Isa City Council
Budget Financial Statements
For the period ended 30 June 2026**

**Mount Isa City Council
Draft Budget Financial Statements
For the period ended 30 June 2026**

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7	Materials and services
8	Finance costs
9	Capital expenses
10	Cash and cash equivalents
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12	Inventories
13	Property, Plant and Equipment
14	Contract balances
15	Payables
16	Borrowings
17	Provisions
18	Reconciliation of net result for the year to net cash inflow (outflow) from operating activities
19	Reconciliation of liabilities arising from financing activities
20	Interests in other entities

Mount Isa City Council
Statement of Comprehensive Income
Budget Income Statement

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
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Revenue			
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Capital expenses	9	-	-
Total expenses		(97,559,262)	(100,715,796)
Forecasted Budget Net result		9,021,658	7,411,747
Other comprehensive income			
Items that will not be reclassified to net result			
Increase / (decrease) in asset revaluation surplus	13	-	-
Total other comprehensive income for the year		-	-
Total comprehensive income for the Budget year		9,021,658	7,411,747

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Statement of Financial Position
Budget Financial Statement

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
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Non-current liabilities			
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Provisions	17	7,250,743	7,250,743
Other liabilities		-	-
Total non-current liabilities		16,367,660	14,027,660
Total liabilities		31,629,122	28,469,024
Net community assets		723,117,078	748,208,220
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Total community equity		723,117,078	748,208,220

Mount Isa City Council
Statement of Changes in Equity
Budget Equity Statement

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	\$	\$	\$
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Total comprehensive income for the year	18,959,302	(3,289,376)	15,669,926
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Opening Balance Adjustment			
Net result	-	9,285,443	9,285,443
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Total comprehensive income for the year	-	9,285,443	9,285,443
Forecasted Budget Balance as at 30 June 2025	427,571,990	286,523,443	714,095,433
Balance as at 30 June 2025	427,571,990	286,523,443	714,095,433
Opening Balance Adjustment			
Net result		9,021,658	9,021,658
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Total comprehensive income for the year	-	9,021,658	9,021,658
Forecasted Budget Balance as at 30 June 2026	427,571,990	295,545,101	723,117,091
Balance as at 30 June 2026	427,571,990	295,545,101	723,117,091
Opening Balance Adjustment			
Net result		7,411,747	7,411,747
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	17,678,995		17,678,995
Total comprehensive income for the year	17,678,995	7,411,747	25,090,741
Forecasted Budget Balance as at 30 June 2027	445,250,984	302,956,848	748,207,832

Mount Isa City Council
Statement of Cash Flows
Budget Cashflow Statement

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
Cash flows from operating activities			
Receipts from customers		62,867,194	65,396,871
Payments to suppliers and employees		(79,992,938)	(83,692,063)
		(17,125,744)	(18,295,192)
Dividend		1,528,420	1,589,557
Interest received		3,538,620	2,513,494
Operating Grants and Contributions		26,708,284	28,138,995
Borrowing costs		(726,816)	(598,753)
Net cash inflow (outflow) from operating activities	18	13,922,764	13,348,101
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Cash flows from financing activities			
Proceeds from borrowings			
Repayment of borrowings		(2,076,992)	(2,205,055)
Net cash inflow (outflow) from financing activities		(2,076,992)	(2,205,055)
Net increase (decrease) in cash and cash equivalent held		(4,791,897)	(4,225,554)
Cash and cash equivalents at the beginning of the financial year		39,875,029	35,083,132
Cash and cash equivalents at end of the reporting period	10	35,083,132	30,857,578

Mount Isa City Council
Notes to the financial statements
Draft Budget Notes

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council
Notes to the financial statements
Budget Notes

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
3 Revenue			
(a) Rates, levies and charges			
General rates	3A1	23,175,220	24,102,229
Separate rates	3A2	691,220	718,869
Water	3A3	11,332,930	11,786,247
Water consumption, rental and sundries	3A4	8,400,000	8,736,000
Sewerage	3A5	9,085,750	9,449,180
Waste Management	3A6	5,813,910	6,046,466
Total rates and utility charge revenue		58,499,030	60,838,991
Less: Pensioner remissions	3A8	(171,600)	(178,464)
	3(a)	58,327,430	60,660,527
(b) Fees and charges			
Animal Control	3B1	142,577	148,280
Buchanan Park fees	3B2	50,000	52,000
Building and Development	3B3	370,000	384,800
Cemetery fees	3B4	190,601	198,225
Finance	3B5	45,000	46,800
Infringements	3B6	2,000	2,080
Licences and registrations	3B7	250,000	260,000
Other fees and charges	3B8	990,004	1,029,604
Refuse tip and recycling	3B9	2,251,568	2,341,631
	3(b)	4,291,750	4,463,420
(d) Grants, subsidies, contributions and donations			
Grant income under AASB 15			
(i) Operating			
General purpose grants	3DI1	10,165,070	10,571,673
State government subsidies and grants	3DI2	16,977,460	17,656,558
	3(d)	27,142,530	28,228,231
(ii) Capital			
State Government subsidies and grants	3DII1	10,245,000	5,000,000
Commonwealth Government subsidies and grants	3DII2	860,330	5,000,000
Contributions	3DII3	-	
Total capital grants, subsidies and contributions	3(d)i	11,105,330	10,000,000

Mount Isa City Council
Notes to the financial statements
Budget Notes

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
4 Interest and other income			
(a) Interest received			
Interest received from term deposits			
Interest received from financial institutions	4A1	2,516,370	1,450,354
Interest from overdue rates and utility charges	4A2	1,022,250	1,063,140
	4(a)	3,538,620	2,513,494
(b) Other income			
Dividend (Mount Isa Water Board)	4B1	1,528,420	1,589,557
Other income	4B2	461,840	480,314
	4(b)	1,990,260	2,069,870
5 Other Capital income			
Gain / loss on disposal of non-current assets			
Proceeds from sale of property, plant and equipment			
Less: Carrying value of disposed property, plant and equipment	5A1.	185,000	192,000
Total Other Capital Income	5	185,000	192,000
6 Employee benefits			
Staff wages and salaries	6E1	16,846,110	17,562,070
Councillors' remuneration	6E2	641,730	667,399
Annual, Sick and Long Service Leave Entitlements	6E3	3,231,675	3,369,021
Workers compensation Insurance	6E4	456,506	475,908
Fringe Benefits Tax (FBT)	6E5	63,400	66,096
Superannuation	6E6	2,116,528	2,206,480
		23,355,950	24,346,974
7 Materials and services			
Advertising, marketing and promotion	7M1	-	-
Audit Fees	7M2	300,000	312,000
Bulk Water Purchases	7M3	14,757,094	15,347,378
Communications and IT	7M4	1,833,317	1,906,649
Council Enterprises Support	7M5	1,502,418	1,562,515
Governance and Promotions	7M6	816,041	848,683
Land Use Planning and Regulation	7M7	504,181	524,348
Parks and Gardens	7M8	1,971,406	2,050,262
Facilities Management	7M9	1,970,661	2,049,488
Recruitment and Training	7M10	1,218,010	1,266,730
Community Services	7M11	3,091,067	3,214,710
Road Maintenance	7M12	2,864,726	2,979,315
Flood Works	7M13	15,684,455	16,311,833
Utilities	7M14	1,522,893	1,583,808
Vehicle and plant operating costs	7M15	2,650,027	2,756,028
Waste Levy Payments (Total)	7M16	1,800,000	1,872,000
Waste Levy Refund	7M17	(1,020,959)	(1,061,797)
Waste Management	7M18	3,522,659	3,663,565
Water and Sewerage Maintenance	7M19	1,934,596	2,011,980
Other materials and services	7M20	78,799	81,951
	7(a)	57,001,390	59,281,446

Mount Isa City Council
Notes to the financial statements
Budget Notes

		Budget FY25/26	Forecasted Budget FY26/27
	Note	\$	\$
8 Finance costs			
Finance costs charged by the Queensland Treasury Corporation	8F1	844,816	716,753
Bank charges	8F2	165,000	171,600
	8(a)	1,009,816	888,353
10 Cash and cash equivalents			
Cash at bank and on hand	10C1	35,083,132	30,857,578
Deposits at call	10C2		
Balance per Statement of Cash Flows		35,083,132	30,857,578
11 Current Trade and Other Receivables			
Statutory Charges (Water charges not yet levied)	11R1	7,415,634	7,712,260
GST Recoverable	11R2		
Other debtors	11R5		
	11R7		
		7,415,634	7,712,260
Less: Expected credit losses		-	-
Rates and general debtors	11R9		
Total Current Trade and Other Receivables		7,415,634	7,712,260
12 Inventories			
Inventories held for sale			
Other trading stocks	12I1	272,000	272,000
		272,000	272,000
Total inventories		272,000	272,000

Mount Isa City Council
Notes to the financial statements
Budget Notes

13 Property, Plant and Equipment

Council

Basis of measurement

Fair value category

Asset values

Opening gross value as at 1 July 2025

Additions

Closing gross value as at 30 June 2026

Accumulated depreciation and impairment

Opening balance as at 1 July 2025

Depreciation expense

Accumulated depreciation as at 30 June 2026

Total Written Down Value as at 30 June 2026

Range of estimated useful life in years

Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total
Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost	
Level 2	Levels 2 & 3		Level 3	Level 3	Level 3		
\$	\$	\$	\$	\$	\$	\$	\$
6,873,636	225,797,723	24,471,986	486,827,256	185,780,987	130,813,537	26,949,000	1,087,514,126
							-
6,873,636	225,797,723	24,471,986	486,827,256	185,780,987	130,813,537	26,949,000	1,087,514,126
-	27,047,976	12,414,309	154,631,149	110,455,464	62,441,987	-	366,990,885
-	4,909,225	1,287,783	5,748,402	2,240,435	1,978,961	-	16,164,806
-	31,957,201	13,702,092	160,379,551	112,695,899	64,420,948	-	383,155,691
6,873,636	193,840,522	10,769,894	326,447,705	73,085,088	66,392,589	26,949,000	704,358,434
Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-

Council

Basis of measurement

Fair value category

Asset values

Opening gross value as at 1 July 2026

Additions

Closing gross value as at 30 June 2027

Accumulated depreciation and impairment

Opening balance as at 1 July 2026

Depreciation expense

Accumulated depreciation as at 30 June 2027

Accumulated depreciation as at 30 June 2027

Range of estimated useful life in years

Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total
Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost	
Level 2	Levels 2 & 3		Level 3	Level 3	Level 3		
\$	\$	\$	\$	\$	\$	\$	\$
6,873,636	193,840,522	10,769,894	326,447,705	73,085,088	66,392,589	26,949,000	704,358,434
68,736	38,074,328	22,079,092	176,511,178	117,007,444	74,042,907	2,569,000	425,214,686
6,942,372	231,914,850	32,848,986	502,958,883	190,092,533	140,435,496	24,380,000	1,129,573,120
-	31,957,201	13,702,092	160,379,551	112,695,899	64,420,948	-	383,155,691
-	4,388,428	1,480,450	5,833,628	2,323,282	2,173,236		16,199,023
-	36,345,629	15,182,542	166,213,178	115,019,181	66,594,185	-	399,354,714
6,942,372	195,569,221	17,666,444	336,745,704	75,073,352	73,841,311	24,380,000	730,218,406
Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-

Mount Isa City Council
Notes to the financial statements
Budget Notes

14 Contract balances

(a) Contract assets

	Budget FY 25/26	Forecasted Budget FY26/27
	\$	\$
	7,617,000	7,617,000

(b) **Contract liabilities**

Funds received upfront to construct Council controlled assets
Non-capital performance obligations not yet satisfied

	3,923,000	3,923,000
	3,923,000	3,923,000

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Creditors	895,845	933,857
Other creditors	4,708,306	4,896,250
	5,604,151	5,830,107

16 Borrowings

Current

Loans - QTC

	2,205,055	2,340,000
	2,205,055	2,340,000

Non-current

Loans - QTC

	9,116,917	6,776,917
	9,116,917	6,776,917

17 Provisions

Current

Annual leave	2,274,257	2,274,257
Long service leave	74,000	74,000
Waste Levy Term Advance	1,181,000	-
Total Current Provisions	3,529,257	2,348,257

Non-Current

Long service leave	674,743	674,743
Landfill rehabilitation	6,576,000	6,576,000
Waste Levy Term Advance		
Total Non-Current Provisions	7,250,743	7,250,743

Mount Isa City Council
Notes to the financial statements
Budget Notes

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

	Budget FY 25/26	Forecasted Budget FY26/27
	\$	\$
Net result	9,021,658	7,411,747
Non-cash items:		
<i>Write off of Prior years WIP to Profit and Loss</i>		
<i>Depreciation and amortisation</i>	16,192,106	16,199,023
<i>Net (profit)/loss on disposal of non-current assets</i>	(185,000)	(191,999)
Capital grants and contributions	(11,105,330)	(10,000,000)
	4,901,776	6,007,024
Changes in operating assets and liabilities:		
(Increase)/ decrease in receivables	(648,072)	(296,625)
(Increase)/ decrease in other assets	-	-
(Increase)/ decrease in contract assets	-	-
(Increase)/decrease in inventory	-	-
Increase/(decrease) in payables	647,402	225,956
Increase/(decrease) in contract liabilities	-	-
Increase/(decrease) in other liabilities		
Increase/(decrease) in employee leave entitlements		
	(670)	(70,669)
Net cash inflow from operating activities	13,922,764	13,348,101



Long Term Financial Forecast



Long-Term Financial Forecast

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include –*

(a) a long-term financial forecast; and

QTC Financial Forecast Template—Mount Isa City Council
Statement of Comprehensive Income

	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
Revenue											
Operating revenue											
General rates	21,679	23,175	24,102	25,066	26,069	27,112	28,196	29,324	30,497	31,717	32,986
Separate rates	557	691	719	748	778	809	841	875	910	946	984
Water	11,340	11,333	11,786	12,258	12,748	13,258	13,788	14,340	14,913	15,510	16,007
Water consumption, rental and sundries	8,348	8,400	8,736	9,085	9,449	9,827	10,220	10,629	11,054	11,496	11,956
Sewerage	8,708	9,086	9,449	9,827	10,220	10,629	11,054	11,496	11,956	12,434	12,932
Waste management	5,036	5,814	6,046	6,288	6,540	6,801	7,074	7,356	7,651	7,957	8,275
Less: pensioner remissions	(165)	(172)	(178)	(186)	(193)	(201)	(209)	(217)	(226)	(235)	(244)
Net rates, levies and charges	55,502	58,327	60,661	63,087	65,610	68,235	70,964	73,803	76,755	79,825	82,895
Other fees and charges	3,167	4,292	4,463	4,642	4,828	5,021	5,222	5,430	5,648	5,874	6,099
Fees and charges	3,167	4,292	4,463	4,642	4,828	5,021	5,222	5,430	5,648	5,874	6,099
Interest from overdue rates, levies and charges	476	1,022	1,063	1,106	1,150	1,196	1,244	1,293	1,345	1,399	1,453
Interest received from investments	-	-	1,450	1,315	1,291	1,355	1,422	1,494	1,547	1,593	1,638
Other interest received	2,116	2,516	-	-	-	-	-	-	-	-	-
Interest received	2,592	3,539	2,513	2,421	2,441	2,551	2,666	2,787	2,892	2,992	3,091
Other sales revenue	565	-	-	-	-	-	-	-	-	-	-
Sales revenue	565	-	-	-	-	-	-	-	-	-	-
Dividends from investments	3,625	1,528	1,590	1,653	1,719	1,788	1,860	1,934	2,011	2,092	2,172
Other income	1,244	462	480	500	520	540	562	584	608	632	656
Other income	4,870	1,990	2,070	2,153	2,239	2,328	2,421	2,518	2,619	2,724	2,829
General purpose grants	9,585	10,165	10,572	10,995	11,434	11,892	12,367	12,862	13,377	13,912	14,447
State subsidies and grants—operating	12,274	16,977	17,657	18,363	19,097	19,861	20,656	21,482	22,341	23,235	24,128
Grants, subsidies, contributions and donations	21,859	27,143	28,228	29,357	30,532	31,753	33,023	34,344	35,718	37,146	38,575
Total operating revenue	88,556	95,291	97,936	101,660	105,650	109,887	114,296	118,883	123,632	128,561	133,490
Capital revenue											
State subsidies and grants—capital	6,657	11,105	5,000	6,300	6,800	6,000	7,100	6,600	6,600	7,700	8,800
Commonwealth subsidies and grants—capital	2,215	-	5,000	4,200	7,000	7,500	6,200	6,300	6,500	7,000	7,500
Contributions—capital	188	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	9,060	11,105	10,000	10,500	13,800	13,500	13,300	12,900	13,100	14,700	16,300
Total revenue	97,616	106,396	107,936	112,160	119,450	123,387	127,596	131,783	136,732	143,261	149,790
Capital income											
Total Capital Income	215	185	192	200	208	216	225	234	243	253	263
Total income	97,831	106,581	108,128	112,360	119,658	123,604	127,821	132,017	136,975	143,514	150,053

QTC Financial Forecast Template—Mount Isa City Council
Statement of Comprehensive Income

	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
Expenses											
Operating expenses											
Total staff wages and salaries	17,765	16,846	17,562	18,308	19,087	19,898	20,743	21,625	22,544	23,502	24,460
Councillors' remuneration	626	642	667	694	722	751	781	812	844	878	912
Other employee related expenses	6,587	5,868	6,117	6,377	6,649	6,931	7,226	7,533	7,853	8,187	8,520
Total employee related expenses	24,978	23,356	24,347	25,380	26,457	27,580	28,750	29,970	31,241	32,567	33,893
Employee benefits	24,978	23,356	24,347	25,380	26,457	27,580	28,750	29,970	31,241	32,567	33,893
M&S—audit services	260	300	312	324	337	351	365	380	395	411	426
M&S—other	48,425	56,701	58,969	61,328	63,781	66,333	68,986	71,745	74,615	77,600	80,584
Materials and services	48,685	57,001	59,281	61,653	64,119	66,684	69,351	72,125	75,010	78,010	81,011
Finance costs charged by QTC	847	727	599	464	318	185	99	50	18	1	(16)
Bank charges	148	165	172	178	186	193	201	209	217	226	234
Other finance costs	96	118	118	118	118	118	118	118	118	118	118
Finance costs	1,091	1,010	888	760	621	496	418	377	353	345	337
Buildings	1,862	2,603	1,920	2,020	2,123	2,232	2,344	2,461	2,582	2,710	2,838
Plant & equipment	1,490	1,288	1,480	1,965	2,087	2,217	2,352	2,492	2,202	1,469	737
Furniture & fittings	-	-	-	-	200	420	660	920	1,201	1,301	1,401
Roads, drainage & bridge network	5,713	5,748	5,834	6,035	6,241	6,456	6,678	6,905	7,139	7,382	7,625
Water	1,304	2,240	2,323	2,418	2,518	2,625	2,738	2,856	2,979	3,107	3,236
Sewerage	1,702	1,979	2,090	2,178	2,272	2,372	2,477	2,587	2,702	2,821	2,940
Miscellaneous (Infrastructure)	1,719	2,307	2,468	2,552	2,648	2,762	2,904	3,091	3,374	3,540	3,706
Depreciation and amortisation	13,790	16,192	16,199	17,250	18,173	19,168	20,235	21,394	22,260	22,413	22,566
Other expenses	-	-	-	-	-	-	-	-	-	-	-
Total operating expenses	88,545	97,559	100,716	105,043	109,370	113,927	118,754	123,866	128,865	133,336	137,806
Other capital expenses	-	-	-	-	-	-	-	-	-	-	-
Net result	9,285	9,022	7,412	7,317	10,287	9,677	9,067	8,151	8,110	10,178	12,247
Operating result											
Operating revenue	88,556	95,291	97,936	101,660	105,650	109,887	114,296	118,883	123,632	128,561	133,490
Operating expenses	88,545	97,559	100,716	105,043	109,370	113,927	118,754	123,866	128,865	133,336	137,806
Operating result	10	(2,269)	(2,780)	(3,384)	(3,721)	(4,039)	(4,458)	(4,983)	(5,234)	(4,775)	(4,316)

QTC Financial Forecast Template—Mount Isa City Council
Statement of Financial Position

	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
Assets											
Current assets											
Internally restricted component	1,285	1,285	1,285	1,285	1,285	1,285	1,285	1,285	1,285	1,285	1,285
Externally restricted component	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923
Unrestricted component	34,667	29,875	25,650	24,868	26,062	27,287	28,766	29,893	30,762	32,046	33,129
Cash and cash equivalents	39,875	35,083	30,858	30,076	31,270	32,495	33,974	35,101	35,970	37,254	38,584
Trade receivables	6,768	7,416	7,712	7,999	8,342	8,675	9,022	9,358	9,758	10,149	10,584
Trade and other receivables	6,768	7,416	7,712	7,999	8,342	8,675	9,022	9,358	9,758	10,149	10,555
Inventories held for distribution	272	272	272	272	272	272	272	272	272	272	272
Inventories	272	272	272	272	272	272	272	272	272	272	272
Contract Assets	7,617	7,617	7,617	7,617	7,617	7,617	7,617	7,617	7,617	7,617	7,617
Total current assets	54,532	50,388	46,459	45,964	47,500	49,059	50,885	52,348	53,618	55,292	56,649
Non-current assets											
Land	6,874	6,874	6,942	7,011	7,080	7,149	7,217	7,286	7,355	7,424	7,493
Buildings	152,022	151,499	154,551	161,578	168,730	176,314	184,030	192,083	206,775	215,612	223,506
Plant & equipment	8,841	10,043	11,453	15,368	15,721	16,103	16,451	16,759	20,408	21,939	23,584
Furniture & fittings	-	-	-	-	800	1,480	2,020	2,400	4,099	4,298	4,507
Roads, drainage & bridge network	319,858	326,448	336,746	348,063	359,707	372,089	384,817	397,795	422,333	437,440	453,088
Water	70,043	73,085	75,073	77,191	79,581	82,141	84,872	87,673	94,041	97,475	101,034
Sewerage	66,926	66,393	73,841	76,166	78,770	81,552	84,513	87,552	94,167	97,858	101,693
Miscellaneous (Non-Infrastructure)	-	727	6,214	6,131	6,048	5,965	5,882	5,799	5,716	5,633	5,551
Miscellaneous (Infrastructure)	18,763	42,341	41,018	39,619	38,130	36,533	34,801	32,888	30,699	28,350	26,181
Work in progress	50,275	26,949	24,380	22,940	24,700	25,700	26,600	27,600	-	-	-
Property, plant & equipment	693,602	704,358	730,218	754,067	779,265	805,026	831,204	857,835	885,593	916,028	946,638
Total non-current assets	693,602	704,358	730,218	754,067	779,265	805,026	831,204	857,835	885,593	916,028	946,638
Total assets	748,133	754,746	776,677	800,031	826,765	854,085	882,089	910,183	939,211	971,321	1,003,288

QTC Financial Forecast Template—Mount Isa City Council
Statement of Financial Position

	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
Liabilities											
Current liabilities											
Employee payables	958	896	934	971	1,015	1,058	1,103	1,146	1,198	1,249	1,301
Other payables	3,999	4,708	4,896	5,078	5,295	5,506	5,726	5,939	6,193	6,440	6,698
Trade and other payables	4,957	5,604	5,830	6,049	6,310	6,564	6,829	7,085	7,391	7,689	7,999
Contract Liabilities	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923
Loans	2,077	2,205	2,340	2,486	1,840	1,142	739	456	115	-	-
Borrowings	2,077	2,205	2,340	2,486	1,840	1,142	739	456	115	-	-
Employee	2,274	2,274	2,274	2,274	2,274	2,274	2,274	2,274	2,274	2,274	2,274
Restoration & rehabilitation	74	74	74	74	74	74	74	74	74	74	74
Provisions	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348
Other current liabilities	979	1,181	-	-	-	-	-	-	-	-	-
Other current liabilities	979	1,181	-	-	-	-	-	-	-	-	-
Total current liabilities	14,284	15,261	14,441	14,805	14,421	13,977	13,839	13,813	13,777	13,960	14,271
Non-current liabilities											
Loans	11,322	9,117	6,777	4,291	2,451	1,309	571	115	-	-	-
Borrowings	11,322	9,117	6,777	4,291	2,451	1,309	571	115	-	-	-
Employee	675	675	675	675	675	675	675	675	675	675	675
Restoration & rehabilitation	6,576	6,576	6,576	6,576	6,576	6,576	6,576	6,576	6,576	6,576	6,576
Provisions	7,251	7,251	7,251	7,251	7,251	7,251	7,251	7,251	7,251	7,251	7,251
Other non-current liabilities	1,181	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	19,754	16,368	14,028	11,542	9,702	8,560	7,822	7,365	7,251	7,251	7,251
Total liabilities	34,038	31,629	28,469	26,348	24,123	22,537	21,660	21,178	21,028	21,211	21,521
Net community assets	714,095	723,117	748,208	773,684	802,642	831,547	860,428	889,005	918,183	950,109	981,766
Community equity											
Asset revaluation surplus	427,572	427,572	445,251	463,410	482,081	501,309	521,123	541,549	562,617	584,365	603,775
Retained surplus	286,523	295,545	302,957	310,274	320,561	330,238	339,305	347,456	355,566	365,744	377,991
Total community equity	714,095	723,117	748,208	773,684	802,642	831,547	860,429	889,005	918,183	950,109	981,766

QTC Financial Forecast Template—Mount Isa City Council
Statement of Cash Flows

	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
Cash flows from operating activities											
Receipts from customers	65,787	62,867	65,397	68,028	70,718	73,563	76,505	79,583	82,730	86,058	89,520
Payments to suppliers and employees	(83,472)	(79,993)	(83,692)	(87,111)	(90,618)	(94,320)	(98,155)	(102,165)	(106,281)	(110,623)	(115,143)
Dividends received	3,625	1,528	1,590	1,653	1,719	1,788	1,860	1,934	2,011	2,092	2,175
Interest received	2,592	3,539	2,513	2,421	2,441	2,551	2,666	2,787	2,892	2,992	3,095
Non-capital grants and contributions	23,777	26,708	28,139	29,271	30,429	31,653	32,919	34,243	35,597	37,029	38,519
Borrowing costs	(847)	(727)	(599)	(464)	(318)	(185)	(99)	(50)	(18)	(1)	(0)
Net cash inflow from operating activities	11,462	13,923	13,348	13,799	14,371	15,049	15,695	16,332	16,932	17,546	18,165
Cash flows from investing activities											
Payments for property, plant and equipment	(20,591)	(26,949)	(24,380)	(22,940)	(24,700)	(25,700)	(26,600)	(27,600)	(28,950)	(31,100)	(33,398)
Proceeds from sale of property, plant and equipment	215	185	192	200	208	216	225	234	243	253	263
Grants, subsidies, contributions and donations	9,060	11,105	10,000	10,500	13,800	13,500	13,300	12,900	13,100	14,700	16,300
Other cash flows from investing activities	(979)	(979)	(1,181)	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	(12,295)	(16,638)	(15,369)	(12,240)	(10,692)	(11,984)	(13,075)	(14,466)	(15,607)	(16,147)	(16,835)
Cash flows from financing activities											
Repayment of borrowings	(1,957)	(2,077)	(2,205)	(2,340)	(2,486)	(1,840)	(1,142)	(739)	(456)	(115)	-
Net cash inflow from financing activities	(1,957)	(2,077)	(2,205)	(2,340)	(2,486)	(1,840)	(1,142)	(739)	(456)	(115)	-
Total cash flows											
Net increase in cash and cash equivalent held	(2,790)	(4,792)	(4,226)	(781)	1,193	1,225	1,479	1,128	869	1,284	1,330
Opening cash and cash equivalents	42,665	39,875	35,083	30,858	30,077	31,270	32,495	33,974	35,101	35,970	37,255
Closing cash and cash equivalents	39,875	35,083	30,858	30,077	31,270	32,495	33,974	35,101	35,970	37,255	38,584

QTC Financial Forecast Template—Mount Isa City Council

Statement of Changes in Equity

	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
Asset revaluation surplus											
Opening balance	427,572	427,572	427,572	445,251	463,410	482,081	501,309	521,123	541,549	562,617	584,365
Net result	na	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	-	-	17,679	18,159	18,671	19,228	19,814	20,426	21,068	21,749	19,410
Closing balance	427,572	427,572	445,251	463,410	482,081	501,309	521,123	541,549	562,617	584,365	603,775
Retained surplus											
Opening balance	277,238	286,523	295,545	302,957	310,274	320,561	330,238	339,305	347,456	355,566	365,744
Net result	9,285	9,022	7,412	7,317	10,287	9,677	9,067	8,151	8,110	10,178	12,247
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na	na
Closing balance	286,523	295,545	302,957	310,274	320,561	330,238	339,305	347,456	355,566	365,744	377,991
Total											
Opening balance	704,810	714,095	723,117	748,208	773,684	802,642	831,547	860,429	889,005	918,183	950,109
Net result	9,285	9,022	7,412	7,317	10,287	9,677	9,067	8,151	8,110	10,178	12,247
Increase in asset revaluation surplus	-	-	17,679	18,159	18,671	19,228	19,814	20,426	21,068	21,749	19,410
Closing balance	714,095	723,117	748,208	773,684	802,642	831,547	860,429	889,005	918,183	950,109	981,766



Revenue Statement 2025 26

Revenue Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (2) *The budget must also include-*
 - (b) *a revenue statement; and*

DRAFT

REVENUE STATEMENT

2025/26

MOUNT ISA CITY COUNCIL

ADOPTED:	## June 2025	RESOLUTION NO.	##/06/25
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REVENUE STATEMENT

2025/26

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REVENUE STATEMENT

2025/26

STATEMENT

This Revenue Statement details the methodology pertaining to the setting of Rate Levies, Fees, Charges and Measures that Council adopts to generate internally controlled revenue.

All Council officers are bound by the principles outlined in this policy in determining the level of rates, fees and charges, in the application of rebates and concessions relating to those fees, and in the recovery of overdue rates and charges.

PURPOSE

The purpose of this Revenue Statement is:

- to enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement as stated in Section 104 of the Local Government Act 2009 and Section 172 of the Local Government Regulation 2012.

ADMINISTRATION

Under Section 104 of the *Local Government Regulation 2012* Council may only levy rates and charges by the issuing of a rate notice.

A **rate notice** is a document stating—

- (a) the date when the rate notice is issued; and
- (b) the due date for payment of the rates or charges; and
- (c) if Council has decided rates or charges may be paid by instalments—the requirements for paying by instalments; and
- (d) the ways in which the rates or charges may be paid.

Council will issue one rate notice for the 2025/26 financial period. This notice will be issued on 01 August 2025. This notice will display 4 Quarterly Instalments, with the period that each quarter covers; the Issue date of the quarter instalment; the due date for the quarter instalment; and the amount owing for that quarterly instalment.

REVENUE STATEMENT

2025/26

The Quarterly Instalments, Periods Covered, Issue Date and Due Date for each instalment is as follows:

Quarter 1 Instalment

Period Covered: 01 July 2025 to 30 September 2025

Issue Date: 1 August 2025

Due Date: 1 September 2025

Quarter 2 Instalment

Period Covered: 01 October 2025 to 31 December 2025

Issue Date: 1 August 2025

Due Date: 3 November 2025

Quarter 3 Instalment

Period Covered: 01 January 2026 to 31 March 2026

Issue Date: 1 August 2025

Due Date: 2 February 2026

Quarter 4 Instalment

Period Covered: 01 April 2026 to 30 June 2026

Issue Date: 1 August 2025

Due Date: 4 May 2026

Water Consumption Rate Notices

Separate Water Consumption Rate Notices for water consumption utility charges will be issued half yearly for the majority of residential customers and quarterly for the majority of non-residential customers.

Mount Isa Residential and Camooweal Customers

For all customers other than those on route 99 or route 100, separate Water Consumption Rate Notices will be issued:

- after 1 January 2026, for water consumed from 1 July 2025 to 31 December 2025; and
- after 1 July 2026 for water consumed from 1 January 2026 to 30 June 2026.

Mount Isa Non-Residential Customers

For customers who are on route 99 or route 100, separate Water Consumption Rate Notices will be issued:

- after 1 October 2025, for water consumed between 1 July 2025 to 30 September 2025;
- after 1 January 2026, for water consumed from 1 October 2025 to 31 December 2025;
- after 1 April 2026 for water consumed from 1 January 2026 to 31 March 2026; and
- after 1 July 2026 for water consumed from 1 April 2026 to 30 June 2026.

Supplementary Rate Notices or Water Consumption Rate Notices for variations in rates and charges payable or unbilled amounts may be issued as required throughout the year.

REVENUE STATEMENT

2025/26

DIFFERENTIAL GENERAL RATES

The total amount to be raised by way of General Rates represents the balance of the funds needed to meet Council's budgeted expenditure for 2025/26, after taking into account all other internal and external revenue sources.

Differential general rates will be levied on all rateable land in the city council area. In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land. In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as: -

- Land size and use;
- Availability of general services;
- Consumption of general services;
- State determined land valuation; and
- Income producing capacity of the land.

For a variety of reasons, including those provided for in Council's Revenue Policy, Council will levy Differential General Rates. The categories and descriptions, which the Council has identified for the purpose of differential rating, after consideration of relevant rating equity factors, are:

REVENUE STATEMENT

2025/26

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/2026 financial year:

Differential Category		Description
1	Residential < 1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m ² , ≤ \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied < 4,000 m ² , > \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$60,000.
4	Residential ≥ 4,000 m ² < 10ha	Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m ²	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Community Title Units – Owner Occupied	Land created by registration of a plan prepared pursuant to the Body Corporate and Community Management Act (or its statutory predecessor (i.e. the Building Units and Group Titles Act 1980)) used for residential purposes and occupied by its owner.

REVENUE STATEMENT

2025/26

18	Community Title Units - Not Principal Residence	Land created by registration of a plan prepared pursuant to the Body Corporate and Community Management Act (or its statutory predecessor (i.e. the Building Units and Group Titles Act 1980) used for residential purposes that is not the principal place of residence of its owner.
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COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/2026 financial year:

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business $\leq 1,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $1,000 \text{ m}^2$ or less and is not otherwise categorised.
13	Retail, Commercial Business $\leq 2,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $2,000 \text{ m}^2$ or less, but greater than $1,000 \text{ m}^2$, and is not otherwise categorised.
14	Retail, Commercial Business $\leq 4,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $4,000 \text{ m}^2$ or less, but greater than $2,000 \text{ m}^2$, and is not otherwise categorised.
15	Retail, Commercial Business $\leq 6,000 \text{ m}^2$	Land used for commercial purposes, that has an area of $6,000 \text{ m}^2$ or less, but greater than $4,000 \text{ m}^2$, and is not otherwise categorised.
16	Retail, Commercial Business $> 6,000 \text{ m}^2$	Land used for commercial purposes, that has an area of greater than $6,000 \text{ m}^2$ and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office $\leq 2,000 \text{ m}^2$	Land used for professional offices purposes, that has an area of $2,000 \text{ m}^2$ or less and is not otherwise categorised.
20	Professional Office $> 2,000 \text{ m}^2$	Land used for professional offices purposes, that has an area of greater than $2,000 \text{ m}^2$ and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space $\leq 1,000 \text{ m}^2$	Land used for drive in shopping centre purposes, that has floor space area of $1,000 \text{ m}^2$ or less.
23	Shopping Centre Floor Space $< 2,000 \text{ m}^2$	Land used for drive in shopping centre purposes, that has floor space area of more than $1,000 \text{ m}^2$ but less than $2,000 \text{ m}^2$
24	Shopping Centre Floor Space $\geq 2,000 \text{ m}^2$	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than $2,000 \text{ m}^2$.
27	Transformer Sites $\leq 1,000 \text{ m}^2$	Land used for the purpose of a transformer and has a land area of $1,000 \text{ m}^2$ or less.
28	Transformer Sites $> 1,000 \text{ m}^2$	Land used for the purpose of a transformer and has a land area of more than $1,000 \text{ m}^2$, but less than 5 Ha.
29	Transformer Sites $\geq 5 \text{ Ha}$	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.

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REVENUE STATEMENT

2025/26

31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0 Ha.

Note: There are no categories 25,26 or 39 for the 2025/2026 financial year.

REVENUE STATEMENT

2025/26

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/2026 financial year:

Differential Category	Description
43 Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 ha in area, except land included in categories 36 to 38.
44 Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 ha in area, except land included in categories 36 to 38.
45 Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46 Rural Land ≥ \$20M ucv	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 38.
47 Rural Land ≥ \$40M ucv	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 38.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2025/2026 financial year:-

Differential Category	Description
48 Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49 Industry ≤ 4,000 m ²	Land used for light industry purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
50 Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m ² but less than 1.0 Ha and is not otherwise categorised.
51 Industrial ≥ 1 Ha	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52 Transport, Storage, Warehouse ≤ 4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
53 Transport, Storage, Warehouse > 4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m ² and is not otherwise categorised.
54 Service Stations < 4,000 m ²	Land used for the purposes of a service station, that has an area of 4,000 m ² or less and is not otherwise categorised.
55 Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

REVENUE STATEMENT

2025/26

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2025/2026 financial year:

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A ≥ 1 Ha < 5.0 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 Ha or more but less than 5.0 Ha and is not otherwise categorised.
58	Noxious B ≥ 5 Ha – 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 Ha or more, but less than 1,000 ha and is not otherwise categorised.
59	Noxious C $\geq 1,000$ Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.

REVENUE STATEMENT

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71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites, or caravan sites specifically built or provided for this purpose.

REVENUE STATEMENT

2025/26

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Mount Isa City Council makes Differential General Rates for the year ending 30th June 2026 for the categories set out above.

Further, in accordance with Section 94 of the *Local Government Act 2009* and section 77 of the *Local Government Regulation 2012*, Mount Isa City Council makes Minimum General Rates for the year ending 30th June 2026 for the categories set out above.

OBJECTION TO DIFFERENTIAL GENERAL RATES CATEGORY

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

REVENUE STATEMENT

2025/26

The level of differential general rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential < 1 Ha – Camooweal	4.6714	\$433
2	Residential – Owner Occupied < 4,000 m ² , ≤ \$60,000	2.9045	\$864
3	Residential – Owner Occupied < 4,000 m ² , > \$60,000	2.5369	\$1,735
4	Residential ≥ 4,000 m ² < 10 Ha	1.3416	\$928
5	Residential – Not Principal Residence < 4,000 m ²	3.6229	\$1,041
6	Multi Residential: 2 – 4 Dwellings or Units	3.0600	\$1,249
7	Multi Residential: 5 – 9 Dwellings or Units	3.1900	\$3,123
8	Multi Residential: 10 – 99 Dwellings or Units	5.8090	\$9,344
9	Multi Residential: 100+ Dwellings or Units	8.7136	\$94,389
10	Community Title Units (PPR)	2.5990	\$864
18	Community Title Units (NPPR)	2.9045	\$953
Commercial Categories			
11	Camooweal - Commercial	4.4392	\$466
12	Retail, Commercial Business ≤ 1,000 m ²	6.8858	\$1,618
13	Retail, Commercial Business ≤ 2,000 m ²	7.5635	\$3,233
14	Retail, Commercial Business ≤ 4,000 m ²	7.5635	\$4,847
15	Retail, Commercial Business ≤ 6,000 m ²	6.8858	\$8,049
16	Retail, Commercial Business > 6,000 m ²	6.8858	\$9,662
17	Nurseries	4.2792	\$1,618
19	Professional Office ≤ 2,000 m ²	8.6576	\$4,041
20	Professional Office > 2,000 m ²	6.7098	\$8,049
21	Shops – Main Retail	10.2703	\$4,847
22	Shopping Centre Floor Space ≤ 1,000 m ²	10.2703	\$24,134
23	Shopping Centre Floor Space < 2,000 m ²	27.0386	\$48,248
24	Shopping Centre Floor Space ≥ 2,000 m ²	16.9525	\$96,487

REVENUE STATEMENT

2025/26

Category	Description	Rate c in the \$	Minimum Rate
27	Transformer Sites ≤ 1,000 m ²	7.0950	\$1,618
28	Transformer Sites > 1,000 m ²	7.0950	\$3,456
29	Transformer Sites ≥ 5 Ha	1.4326	\$4,847
30	Public Accommodation < 20 Units, Rooms, Sites	7.1642	\$6,209
31	Public Accommodation < 40 Units, Rooms, Sites	6.5476	\$12,468
32	Public Accommodation < 60 Units, Rooms, Sites	8.1626	\$19,162
33	Public Accommodation ≥ 60 Units, Rooms, Sites	5.3526	\$26,736
34	Hotels/ Licensed Clubs < 20 Accommodation Units	8.1328	\$15,644
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	8.7136	\$31,527
36	Intensive Accommodation 5-99 Rooms, Units or Sites	5.8090	\$9,330
37	Intensive Accommodation 100-300 Rooms, Units or Sites	8.7136	\$93,439
38	Intensive Accommodation 300+ Rooms, Units or Sites	17.0587	\$280,506
40	Commercial Other ≤ 1 Ha	2.1729	\$832
41	Commercial Other < 2 Ha	2.4356	\$832
42	Commercial Other ≥ 2 Ha	2.0154	\$832
Rural Categories			
43	Rural Land 10 to 100 Ha	1.0773	\$1,000
44	Rural Land < 5,000 Ha	0.7429	\$1,000
45	Rural Land ≥ 5,000 Ha	0.7304	\$1,000
46	Rural Land ≥ \$20M ucv	0.7361	\$1,000
47	Rural Land ≥ \$40M ucv	0.9206	\$1,000
Industrial Categories			
48	Industry – Camooweal	6.5020	\$534
49	Industry ≤ 4,000 m ²	6.8450	\$3,456
50	Industrial < 1 Ha	5.4080	\$6,949
51	Industrial ≥ 1 Ha	5.7080	\$13,888

REVENUE STATEMENT

2025/26

Category	Description	Rate c in the \$	Minimum Rate
52	Transport, Storage, Warehouse ≤ 4,000 m ²	6.5584	\$3,456
53	Transport, Storage, Warehouse > 4,000 m ²	4.9465	\$6,949
54	Service Stations < 4,000 m ²	8.7722	\$10,409
55	Major Fuel Facilities	5.2252	\$15,613
Intensive Businesses and Industries Category			
56	Quarry	6.9915	\$57,007
57	Noxious A ≥ 1Ha < 5.0 Ha	8.1833	\$24,359
58	Noxious B ≥ 5 Ha – 1,000 Ha	9.9748	\$60,843
59	Noxious C ≥ 1,000 Ha	24.6359	\$114,012
60	Mining < 5 workers < 10 Ha	38.6924	\$5,408
61	Mining < 5 workers < 100 Ha	38.6924	\$10,779
62	Mining < 5 workers < 1,000 Ha	38.6924	\$21,527
63	Mining < 5 workers > 1,000 Ha	38.6924	\$29,148
64	Mining 5-50 workers	83.9311	\$63,912
65	Mining 51-200 workers	83.9187	\$125,608
66	Mining 201-500 workers	83.9311	\$406,455
67	Mining 501-1,000 workers	83.9311	\$905,407
68	Mining 1,001-2,000 workers	83.9311	\$1,808,585
69	Mining > 2,000 workers	87.2835	\$2,892,246
70	Power Station <200 MW	18.7184	\$13,034
71	Power Station >200 MW	18.7184	\$164,515
72	Solar/Wind Farm <10 MW	11.3544	\$5,204
73	Solar/Wind Farm 10-100 MW	11.3544	\$10,394
74	Solar/Wind Farm >100 MW	11.3544	\$103,922
75	Mining Lease with onsite Accommodation	83.9311	\$198,741

REVENUE STATEMENT

2025/26

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewerage service area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern &/or Pan) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewerage service charges are levied per access or connection rendered to each Ratepayer's premises, and any additional pedestals, with differential charges based on the sewer scheme in the locations of: Mount Isa, and Camooweal. Each sewerage service utility charge is set as a specified amount detailed below:

Utility	Mount Isa annual charge	Camooweal annual charge
Sewerage Access Charge	\$800.00	\$230.00
Sewerage Connected Charge	\$800.00	\$230.00
Sewerage Additional Pedestal Charge (per additional pedestal)	\$725.00	\$210.00

WASTE MANAGEMENT COLLECTION SERVICE CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- designate areas within its local government area in which Council may conduct general waste or green waste collection services; and
- decide the frequency of general waste or green waste collection services in the designated areas. All residential properties within the designated service area will pay, as a minimum, for one waste management collection service (Garbage Service).

REVENUE STATEMENT

2025/26

This charge will be levied and recovered irrespective of whether occupiers within the designated service area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the Garbage Service is available to all ratepayers with whom Council provides a waste storage container, and the Garbage Service provider is required to drive past each residence within the designated service area, and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This charge also applies to a property with a business and a dwelling. For a property which has both a business and a dwelling, as a minimum, Council will levy against the property one Residential Garbage Service Charge. Any Commercial Garbage Service provided to the property will also, in addition, be levied with a Commercial Garbage Service Charge (where a commercial service is provided by Council or its appointed contractor).

RESIDENTIAL GARBAGE SERVICES

The charging system for Residential Garbage Services are described and defined in the following table.

Charge Description	Definition of service
Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one 240 litre (maximum) capacity (red lid) general waste refuse bin once per week and one 240 litre (maximum) capacity (yellow lid) recycling waste bin once per fortnight, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (red lid) general waste refuse bin per week (collected weekly) and one 240 litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential General Waste Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (red lid) general waste refuse bin (collected weekly), to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Additional Residential Recycling Garbage Service Charge	Charge applied for the waste removal and disposal of one additional 240 litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or Group title lot, and other installations as determined by Council.

REVENUE STATEMENT

2025/26

Residential Garbage Service Charges are levied per collection service (as defined in the table above) rendered to each Ratepayer. Each residential garbage service charge is set as a specified amount detailed below:

Utility	Mount Isa annual charge	Camoowe al annual charge
Residential Garbage Service Charge	\$440.00	\$808.00
Additional Residential Garbage Service Charge (one red lid bin and one yellow lid bin)	\$440.00	\$808.00
Additional Residential General Waste Garbage Service (one red lid bin) Charge	\$330.00	\$606.00
Additional Residential Recycling Garbage Service (one yellow lid bin) Charge	\$220.00	\$404.00

Residential households may apply for additional bins to be supplied and collected, but approval is at the sole discretion of Council. Each additional bin supplied and collected will be levied the additional charges stated in the table above. Notwithstanding the provisions of additional bins, and for avoidance of doubt, all residential properties within the designated service area will only be serviced once per week for general waste/red lid bins, and once per fortnight for recycling/yellow lid bins.

COMMERCIAL GARBAGE SERVICE

If a non-residential (i.e. commercial or industrial) generator of waste within the designated service areas of Mount Isa and Camooweal request from Council a Commercial Garbage Service, the following tables apply.

Charge Description	Definition – Mount Isa
Commercial Garbage Service Charge	Charge applied for the minimum once per weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage Service–Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the minimum once per fortnightly service to remove and dispose of one 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service–Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each 240 litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A Base Charge applied for each removal and disposal of each industrial refuse bin (excluding the 240-litre yellow lid recycling bin), the number and size of which is supplied to each separate business entity as determined by Council.

REVENUE STATEMENT

2025/26

The charges for a commercial garbage service are levied per commercial garbage service rendered to each ratepayer of commercial premises or industrial premises and are levied together with a Base Charge (separately identified) (excluding the 240-litre yellow lid recycling bin service). Council has decided to make differential charges based on location: Mount Isa, and Camooweal. Each commercial garbage service charge is set as a specified amount detailed below:

Commercial Garbage Service Charges – Mount Isa	Annual Charge for Initial Lift	Annual Charge for each additional Lift Service
Commercial Garbage Service Charge – 240 litre bin	\$808.00	\$765.00
Waste Service Charge for Commercial Garbage Service– 240 litre bin	\$78.00	\$78.00
Commercial Recycling Garbage Service Charge – 240 litre bin	\$404.00	\$384.00
Commercial Garbage Service Charge– 360 litre bin	\$1,216.00	\$1,095.00
Waste Service Charge for Commercial Garbage Service– 360 litre bin	\$117.00	\$117.00
Commercial Garbage Service Charge– 0.76 m ³ bin	\$2,389.00	\$2,145.00
Waste Service Charge for Commercial Garbage Service– 0.76 m ³ bin	\$245.00	\$245.00
Commercial Garbage Service Charge – 1.5 m ³ bin	\$3,939.00	\$3,544.00
Waste Service Charge for Commercial Garbage Service– 1.5 m ³ bin	\$481.00	\$481.00
Commercial Garbage Service Charge – 3.0 m ³ bin	\$5,993.00	\$5,394.00
Waste Service Charge for Commercial Garbage Service– 3.0 m ³ bin	\$960.00	\$960.00

Charge Description	Definition – Camooweal
Commercial Garbage Service Charge	Charge applied for the once per weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the removal and disposal of one 240 litre (maximum) capacity (yellow lid) recycling bin once per fortnight, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A Base Charge applied for each removal and disposal of each 240L refuse bin (excluding the 240-litre yellow lid recycling bin), the number of which is supplied to each separate business entity as determined by Council.

REVENUE STATEMENT

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Commercial Garbage Service Charge– Camooweal	Annual charge (1 Service per week)
Commercial Garbage Service Charge– 240 litre bin	\$808.00
Commercial Recycling Garbage Service Charge – 240 litre bin	\$404.00
Waste Service Charge for Commercial Garbage Service– 240 litre bin	\$78.00

WASTE MANAGEMENT UTILITY CHARGES

In accordance with Section 94 (1) (b) (ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy waste management utility charges for the financial year 2025/26. This will be described as the Waste Management Utility Charge - Residential and Waste Management Utility Charge - Non-Residential (i.e. commercial or industrial).

These Waste Management Utility Charges are levied to further assist the Council in funding the ongoing maintenance and upkeep of its Materials Recovery Facility (located within Council's Waste Management Facility).

The land to which the Waste Management Utility Charge - Residential will be applied is all land identified in differential general rating categories 1 to 10 (inclusive) and category 18, and the amount of this charge will be the rateable value of the land multiplied by rate in the dollar of 0.0008779, subject to no rateable assessment paying less than the minimum charge amount of **\$31.00** per annum.

The land to which the Waste Management Utility Charge – Non-Residential will be applied is all land identified in differential general rating categories 11 to 17 (inclusive), 19 to 42 (inclusive) and 48 to 75 (inclusive), and the amount of this charge will be the rateable value of the land multiplied by rate in the dollar of 0.0011173, subject to no rateable assessment paying less than the minimum charge amount of **\$31.00** per annum.

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

REVENUE STATEMENT

2025/26

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009*.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

REVENUE STATEMENT

2025/26

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This

might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

REVENUE STATEMENT

2025/26

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

REVENUE STATEMENT

2025/26

Size of Water Meter	Annual Access Charge
20 mm	\$1,320
25 mm	\$2,062
32 mm	\$3,379
40 mm	\$5,280
50 mm	\$8,249
80 mm	\$21,118
100 mm	\$32,997
150 mm	\$74,243
Dual Fire Service	\$8,249
Dedicated Fire Service	\$2,062

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2025/26 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$992
25 mm	\$1,550
32 mm	\$2,540
40 mm	\$3,968
50 mm	\$6,200

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be

\$409.00 for the 2025/26 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,320** for the 2025/26 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$922** for the 2025/26 financial year so long as the vacant land is within the Town of Camooweal declared water area.

REVENUE STATEMENT

2025/26

Sporting clubs, community organisations and not for profit organisations – Mount Isa and CamoowealNon-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2025/26 financial year.

Size of Water Meter	Annual Access Charges
20 mm	\$332
25 mm	\$519
32 mm	\$850
40 mm	\$1,328
50 mm	\$2,075
80 mm	\$5,311
100 mm	\$8,298
150 mm	\$18,670
Dual Fire Service	\$2,075
Dedicated Fire Service	\$519
Metered/Unmetered Vacant Land	\$332

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2025/26 financial year

REVENUE STATEMENT

2025/26

Size of Water Meter	Annual Access Charge
20 mm	\$528
25 mm	\$825
32 mm	\$1,352
40 mm	\$2,112
50 mm	\$3,300
80 mm	\$8,447
100 mm	\$13,199
150 mm	\$29,697
Dual Fire Service	\$3,300
Dedicated Fire Service	\$825

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

REVENUE STATEMENT

2025/26

WATER CONSUMPTION CHARGES

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

(i.e. A water service connection which services only the fire-fighting systems.)

A dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

(i.e. A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.)

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

REVENUE STATEMENT

2025/26

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$1.08
Tier 2	1,000 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2025/26 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$1.08
Tier 2	1,250 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$1.08 per kilolitre** for the 2025/26 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$1.08 per kilolitre** for the 2025/26 financial year.

REVENUE STATEMENT

2025/26

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$1.08 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2025/26 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$1.08
Tier 2	Over 5,000 kL	\$4.75

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$2.11 per kilolitre** for the 2025/26 financial year.

SEPARATE CHARGE**ENVIRONMENT CHARGE**

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2025/26 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives across the region. The amount of the separate charge will be **\$71.00** per annum per assessment.

REVENUE STATEMENT

2025/26

SPECIAL RATE

BIOSECURITY SPECIAL RATE

Pursuant to section 94(1)(b)(i) of the *Local Government Act 2009*, Council will make and levy a special rate for the provision of bio-security initiatives as follows:

1. The rateable land to which the special rate applies is all rural land within the Mount Isa City Council area, as identified in differential general rating categories 43 to 47 (inclusive).
2. The service, facility or activity for which the special rate is made is the undertaking of Baiting Program for Feral Pigs and Wild Dogs, Proposed Animal Scalp Bounty Program, Feral Cat Program, Pest Surveillance and Wash Down Bay – Phase 1, in accordance with Council's biosecurity management obligations as prescribed by the *Biosecurity Act 2014*.
3. The estimated cost of Council implementing the overall plan is \$[152,000.].
4. The estimated time for implementing the overall plan is 12 months, ending on 30 June 2026.

The amount of the Bio-Security Special Rate will be the rateable value of the land multiplied by rate in the dollar of 0.0007981, subject to, pursuant to section 94(10) of the *Local Government Regulation 2012*, no rateable assessment paying less than the amount of \$31.00.

REVENUE STATEMENT

2025/26

GENERAL INFORMATION

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2025/26 and will be providing an additional \$160.00 per annum or a total of up to \$360.00 per annum. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per year or part thereof.

Remissions received after the September due date of the Annual Rate Notice will be applied from the date the application was received by Council.

REVENUE STATEMENT

2025/26

Concession for Owner occupied Residential Property with a larger than standard 20mm or 25mm water meter

Council will grant a remission to all owner(s) occupied residential properties with a council installed water meter larger than the standard 20mm or 25mm water meter subject to the following criteria.

Conditions for Receiving Remission

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code & the home business code; and;

the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 2 – Residential – Owner Occupied <4,000 m² ≤ \$60,000
- 3 – Residential – Owner Occupied <4,000 m² > \$60,000
- 4 – Residential ≥ 4,000 m² <10 ha; and

The property must only have one council installed water meter and that water meter must be at least 32mm or larger, and

If the property has multiple water meters, one of which is 32mm or larger and one of which is less than 32mm e.g., a 25mm water meter. Under council's Revenue Statement, the landowner is required to pay for the larger meter. In this example, the access charge will be based on the 25mm water meter as it is the larger of the 20mm and 25mm water meter; and

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

The property owner will remain eligible to apply for a concession or remission on water consumption charges so long as they meet all the relevant criteria as set out in Council's Water Charges Remission Policy.

Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will be a \$200 reduction in the water consumption charge per financial year based on application.

REVENUE STATEMENT

2025/26

Request for Concession on Cleansing Charges Assessment 02020-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) and 121 on cleansing charges for 1 x 240L residential bins, for the period commencing 1 July 2017 for so long as the “Christian Outreach Centre continue to provide Community Programs that allow the community to congregate and utilise the services that the Centre offer” and

THAT this concession is subject to an annual review with the Christian Outreach Centre being required to provide evidence of the continued delivery of these services to the community.

Resolution OM11/04/17

Request for Concession on Cleansing Charges – Assessment 00027-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on cleansing charges for 5 x 240L residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless, furthermore this concession be subject to annual review with the Good Shepherd Parish being required to provide evidence of continual services delivery.

Resolution OM16/02/17

Request for Concession on General Rate Charges – Assessment 04489-60000-000:

- **THAT** Council **approve** a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), **AND** this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.

Resolution OM14/12/18

Request for Concession on General Rates Assessment 01511-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity.

Resolution OM44/11/16

General rates and charge exemption for Camooweal Rural Fire Brigade:

- **THAT** Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the *Local Government Act 2009*.

Resolution OM22/01/21

Rates and Charges Concession for 15 Identified Property Assessments on Old Mica Creek Road:

- **THAT** council extinguishes OM 30/07/2022 which states “that Council apply a 10% discount to the water accounts of properties (both to the water charge and volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and is to commence from 1 July 2022”, due to the concession being place incorrectly and not in accordance with the

REVENUE STATEMENT

2025/26

Local Government Act 2009 and as per the requirements of the *Local Government Regulation 2012*,

And

THAT Council re-grants the concession of 10% on the water meter access charge and water consumption charges on the schedule of fifteen (15) identified property assessments for the period the property is impacted by the Boil Water Alert only, under *Section 119, 120(c), 121(a) and 122 (1)(b) of the Local Government Regulation 2012*, due to the financial impact that the payment of these charges will cause the identified ratepayers commencing from 1 July 2022.

And

THAT Council further approves that this concession remains in place on the schedule of the fifteen (15) identified property assessments on Old Mica Creek Road until such time that the Boil Water Alert is removed by Council.

Resolution OM26/08/22

Rates and Charges Concession for the Society For The Mount Isa Memorial Garden Settlement for the Aged:

- **THAT** Council approve the following concession for rates and charges under Sections 119, 120(1)(d), 121(a) and 122(1)(a) of The Local Government Regulation 2012, for The Laura Johnson Home for The Aged commercial property assessment 10016756:
 1. The 1.5m³ Commercial garbage service rate be charged in lieu of the 3.0m³ commercial garbage service rate for the next (2) years (2024/25 to 2025/26)
And
 2. The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2024/25 to 2025/26),
And
 3. That Council approve a 50% concession on the water access charge for the next two (2) years (2024/25 to 2025/26),
And
 4. That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2024/25 to 2025/26)

Resolution OM27/05/24

Concession to Waiver Garbage & Sewer Charges:

- **THAT** Council approve a concession to waiver and write-off the Garbage and Sewer Charges levied on assessment 10044964 for the 2024/2025 financial period, and approve a concession commencing 26th March 2025 on 1 x Sewer Connected Charge, 1 x Sewer Additional Pedestal Charge, 2 x 240L Commercial Wheelie Bins, 4 x 240L Additional Commercial Service Charges, 6 x 240 L Commercial Waste Service Charges and 2 x 240L Commercial Recycling Wheelie Bins; under Sections 119, 120(1)(c), 121(a) and 122(1)(a) of the *Local Government Regulation 2012*, due to financial hardship.

Resolution OM26/03/25

REVENUE STATEMENT

2025/26

LIMITATION ON INCREASES

As a result of implementing the rating categories, Council has not provided any specific limitation on rate increase.

RATES INCREASE

Under section 169 (6) of the *Local Government Regulation 2012*, Council is required to include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2025/26 compared with the rates and utility charges levied in the previous 2024/25 budget. The total change is **3.2%**.

The General Differential Rate increase for a principal place of residence for Residential Properties for the 2025/26 financial year is **8.8%**.

Rate or Charge	% Change
General Rates	8.8%
Water Meter Access Charge	-3.0%
Water Consumption Charge	5.9%
Sewer Access Charge	3.9%
Garbage Service & Utility Rate	7.3%
Environmental Charge	0.0%

RECOVERY POLICIES

Period of Notice

All notices for the levy of General Rates and Utility Charges are due and payable withing thirty-one (31) days from the date of issue, or the due instalment date.

All Water Consumption Notices are due and payable within thirty-one (31) days from the date of issue.

Recovery of Overdue Rates and Charges

All Rates and Utility Charges become overdue immediately following the due date as shown on the notice or instalment due date.

All Water Consumption Notices become overdue immediately following the due date as shown on the notice.

The making of an objection, or the starting of an appeal, does not stop the recovery of overdue rates and utility charges on the land.

Council has adopted a Rates and Charges Debt Recovery Policy which outlines the process of recovery of overdue rates and charges. A copy of this policy is available from www.mountisa.qld.gov.au or by contacting Council's administration offices in West Street Mount Isa.

REVENUE STATEMENT

2025/26

- Interest** Council has resolved to charge interest on Overdue Rates and Charges at the rate of **12.12%** per annum, compounding daily. Interest will be charged immediately following each quarterly instalment due date as shown on the annual rate notice, the due date on the Water Consumption Rate Notice, or the due dates as shown on a Supplementary Rates or Water Consumption Rate Notice.
- An interest threshold will be applied under the following circumstances:
- When interest is calculated, if:
- (a) an assessment has been fully paid prior to the interest run; and
 - (b) the interest calculated as outstanding between the date of the last interest run and the date of payment is less than the interest threshold stated below,
- then the interest calculated in the current run is not charged to the assessment.
- The interest threshold is **\$50.00**.
- Discount** For the 2025/26 and all future years, Council will not offer a discount on any rates and charges.

COST RECOVERY FEES

In accordance with Section 97 *Local Government Act 2009*, these charges are those that cover:

- i) an Application for or the issue of, or a renewal of a licence, permit or other approval under a *Local Government Act* (an application fee); or
- ii) recording of change of ownership of land; or
- iii) giving information kept under a *Local Government Act* E.g. Property Details; or
- iv) seizing property or animals under a *Local Government Act*; or
- v) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*; or
- vi) other fees as may be required by legislation

and are detailed in the Register of Cost Recovery Fees which was adopted by Council on ## June 2025. **SM###/##/25**

COMMERCIAL CHARGES

These charges cover all other fees that are collected by Council are contained in a **Register of Commercial Charges** which was adopted on the ## June 2025. **SM###/##/25**

BORROWING

Council does not intend to borrow any funds to supplement financing of its 2025/26 Capital Works Program.



Revenue Policy 2025-26

Revenue Policy 2025-26

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (2) *The budget must also include-*
 - (c) *a revenue policy.*



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2025/26 Financial Year**

RESOLUTION NO. OM10/04/25 VERSION 7

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Revenue Policy – 2025/26 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws, and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Revenue Policy – 2025/26 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 667567				POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS		
V1	26.06.2019	SM02/06/19	Responsible Officer - Manager Corporate and Financial Services		
V2	27.05.2020	OM26/05/20	Responsible Officer – Manager Corporate and Financial Services		
V3	26.05.2021	OM22/05/21	Responsible Officer – Acting Manager Corporate and Financial Services		
V4	16.03.2022	OM25/03/22	Responsible Officer – Manager Finance and Information Technology		
V5	29.06.2023	SM28/06/23	Responsible Officer – Interim Manager Finance		
V6	22.05.2024	OM05/05/24	Responsible Officer – Manager Finance		
V7	30.04.2025	OM10/04/25	Responsible Officer – Manager Finance		
				REVIEW DUE	26.06.2026

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2025/26 Financial Year**

RESOLUTION NO. OM10/04/25 VERSION 7

1. PURPOSE

The purpose of this policy is to satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*.

As per Section 193 of the *Local Government Regulation 2012*, the purpose of this Revenue Policy is to set out the principles used by Council in 2025/26 for:

- A. The making of rates and charges
- B. The levying of rates and charges
- C. The recovery of rates and charges
- D. Granting concessions for rates and charges
- E. Setting cost recovery fees and charges and
- F. Developer Contributions

A. Principles used for the making of rates and charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy and to meet the range and standard of services offered to, and demanded by, the Mount Isa community and Council's stakeholders.

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and anticipated future community requirements.

Council will also have regard to the principles of:

- a) transparency in the making of rates and charges.
- b) having in place a rating regime that is simple and inexpensive to administer.
- c) equity by taking account of the different capacity of land to generate income or provide service within the local community, and the burden the use of the land imposes on Council services.
- d) responsibility in achieving the objectives, actions, and strategies in Council's Corporate and Operational Plans
- e) flexibility to take account of changes in the local economy.
- f) environmental conditions, particularly drought conditions that will have a suppressing impact upon the local economic, social, and financial recovery of the Community.
- g) maintaining valuation relativities within the city
- h) maintaining City services and assets to an appropriate standard
- i) meeting the needs and expectations of the general community and
- j) assessing availability of other revenue sources



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2025/26 Financial Year**

RESOLUTION NO. OM10/04/25 VERSION 7

With regards to the making of utility charges (water, sewerage, and garbage) Council's policy may, as far as is reasonable, comply with the requirements of the Code of Competitive Conduct (NCP).

In addition;

- a) Council will assess the availability of grants, subsidies, and other revenue sources with a view to decreasing the financial burden on ratepayers.
- b) Council may limit the increase of rates due to significant land valuation increases to limit the financial burden on ratepayers and
- c) Council may apply a minimum general rate to those categories where deemed appropriate to ensure all ratepayers pay an appropriate share of basic services

B. Principles used for the levying of rates

In levying rates Council will apply the principles of:

- a) making the levying system simple and inexpensive to administer
- b) communication by clearly setting out the Council's, and each ratepayer's, obligations in relation to rates and charges by advising ratepayers about rate notice issue dates and due dates.
- c) clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities.
- d) timing the levying of rates to take into account the financial cycle of local economic, social and environmental conditions, in order to assist with the smooth running of the local economy.
- e) consistency in timing the levying of rates in a predictable way to enable ratepayers to plan for their rating obligations by the issuing of rate notices on a half-yearly basis and water notices on a half-years / quarterly basis and
- f) adjusting the way general rates are charged in response to fluctuations in valuations combined with economic and seasonal factors affecting major local industries.

General rates revenue provides essential whole-of-community services not funded through trading income, subsidies, grants, contributions, or donations received from other entities or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

C. Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and ensure all ratepayers contribute fairly to funding Council's services. It will be guided by the principles of:

- a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations.
- b) Making the administrative processes used to recover overdue rate and charges well-defined and cost effective.
- c) Consistency by having regard to providing the same treatment for ratepayers in similar circumstances.
- d) Flexibility by responding, where necessary, to changes in the local economy and



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2025/26 Financial Year**

RESOLUTION NO. OM10/04/25 VERSION 7

2. COMMENCEMENT

The Mount Isa City Council Revenue Policy will take effect on 01 July 2025.

3. POLICY REVIEW

This policy will be reviewed annually or when any of the following occurs:

- a) Relevant legislation, regulations, standards, and policies are amended or replaced and
- b) Other circumstance as determined from time to time by the Chief Executive Officer or Executive Management team.

This policy is nominated to be reviewed on or before 30 June 2026.

4. COMMUNICATION AND DISTRIBUTION

- 4.1 Council will make available to the public, the Revenue Policy on our website at www.mountisagld.gov.au



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2025/26 Financial Year**

RESOLUTION NO. OM10/04/25 VERSION 7

- e) Adherence to the debt collection guidelines developed by the Australian Competition and Consumer Commission

D. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- a) equity by having regard to the different levels of capacity to pay within the local community.
- b) the extent to which a community sector is providing support to the wider Mount Isa community.
- c) the same treatment for ratepayers with similar circumstances
- d) transparency by making clear the requirements necessary to receive concessions and
- e) flexibility to allow Council to respond to local economic issues.

Council may give consideration to granting a class concession in the event all or part of Mount Isa City Council experiences a significant natural disaster, environmental disaster or similar event.

Council will also consider a concession of all or part of the rates and charges levied on individuals, organisations or entities that meet the criteria detailed in section 120 of the *Local Government Regulation 2012*.

E. Cost recovery fees and charges

When developing cost recovery fees and charges Council will be guided by the principles of:

- a) financial sustainability
- b) the same treatment for persons with similar circumstances
- c) transparency by making clear the rationale for the fees and
- d) flexibility to allow Council to respond to local economic issues.

All fees and charges will be set with reference to full cost pricing. When determining Commercial Charges, Council takes into account "user pays" principles and market conditions when determining commercial charges for Council services and facilities.

When determining Regulatory Fees, Council takes into account "user pays" principles and sets regulatory fees at a level sufficient to recover no more than the full cost of providing the service or taking the action for which, the fee is charged.

All fees set by Council are included in a Register of Fees and Charges.

F. Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent, fair, and equitable.



Assessment of Business Activities to determine if they meet the Threshold for
Classification as a Significant Business Activity

Local Government Regulation 2012
Section 169 – Preparation and content of budget

- (3) *The statement of income and expenditure must state each of the following-*
- i. the local government's significant business activities carried on using a full cost pricing basis; and*
 - ii. the activities of the local government's commercial business units; and*
 - iii. the local government's significant business activities.*

Local Government Regulation 2012
Section 18 – Reforming a significant business activity

- (1) *The local government must identify and assess each new significant business activity for possible reform.*
- (2) *If the local government decides to reform the significant business activity, the reform must involved-*
- (a) applying full cost pricing to the activity; or*
 - (b) commercialising the activity; or*
 - (c) corporatising the activity by creating a corporatised business entity to conduct the activity.*

Local Government Regulation 2012
Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) *This section prescribes, for section 43(4)(b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the current financial year).*
- (2) *If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.*

Note—

See, however, the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009.

(3) *For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least \$9.7m for the financial year ending immediately before the current financial year.*

Local Government Regulation 2012
Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government's budget meeting to identify each new significant business activity for the financial year.

MOUNT ISA CITY COUNCIL

Significant Business Activities

Figures are based on Revised Budget 2024/25

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Expenses								
Employee costs & materials	1,226,951	1,182,955	1,309,716	-	16,547,738	1,564,998	6,751,723	28,584,080
Finance costs	-	-	-	-	85,080	403,068	-	488,148
Loan Redemption	-	-	-	-	139,703	1,163,026	-	1,302,728
Total Operating Expenses	\$ 1,226,951	\$ 1,182,955	\$ 1,309,716	\$ -	\$ 16,772,521	\$ 3,131,091	\$ 6,751,723	\$ 30,374,957

Significant Business Activity threshold test - 2024/25	
	If 10,000 or more premises are connected to a water service as at 30 June of the previous financial year
Water and Sewerage services	
Another business activity	\$ 9,700,000

The provision of combined water and sewerage services will be a significant business activity if 10,000 or more premises are connected to a **water service** as at 30 June of the previous financial year.

Mount Isa City Council's business activity total operating expenses and result of test

Business Activity	Section 45 information (Previous year financial information/budget)	Significant Business Activity
Mobile Fleet Services	\$ 1,226,951	No
Building Applications and Certifications	\$ 1,182,955	No
Batch Plant Operations	\$ 1,309,716	No
Contract and Tendered Works	\$ -	No
Cleansing Services	\$ 6,751,723	No
	Number of water service connection 2024/25	
Water and sewerage services	6,762	No

Mount Isa	6,691
Camooweal	71
TOTAL	6,762

Number of water and sewerage connections - 9,817

Mount isa	9,689
Camooweal	128
TOTAL	9,817

Notes:

Based on 2024/25 Revised budget
Include Finance and Loan Redemption
Excludes Depreciation



Financial Sustainability Ratios

Financial Sustainability Ratios

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(4) Subject to subsection (5) , the budget must include a measure of financial sustainability for—

- (a) the financial year for which the budget is being prepared; and*
- (b) the 9 financial years following the financial year for which the budget is being prepared.*

Note—

See section 368 in relation to the budget for the 2023–2024 financial year.

(5) A measure of financial sustainability applies to a local government for a financial year to the extent the financial management (sustainability) guideline states the measure applies to the local government for the financial year.

(6) The "measures of financial sustainability" are the following measures described in the financial management (sustainability) guideline—

- (a) council controlled revenue ratio;*
- (b) population growth ratio;*
- (c) operating surplus ratio;*
- (d) operating cash ratio;*
- (e) unrestricted cash expense cover ratio;*
- (f) asset sustainability ratio;*
- (g) asset consumption ratio;*
- (h) asset renewal funding ratio;*
- (i) leverage ratio.*

Financial Sustainability Ratios

Ratio	Council Controlled Revenue Ratio – 66.25% for FY25-26 Assess the capacity to generate revenue internally. <i>Formula = Internal Council-controlled revenue / operating revenue</i>
Key Details	<ul style="list-style-type: none"> • No changes to ratio calculation. • Minimum targets - 60%
Ratio	Operating Surplus Ratio – 0.01% for FY25-26 Provides a holistic overview of council operating performance. <i>Formula = operating result / operating revenue</i>
Key Details	<ul style="list-style-type: none"> • No changes to ratio calculation. • Minimum targets -10% from 0% for very small / indigenous Councils and - 5% from 0% for small councils. • The ratio is to be reported on a single year basis and a 5-year rolling average basis.
Ratio	Operating Cash Ratio – 16.54% for FY25-26 <i>Formula = Operating result plus Depreciation and Amortization plus Finance Costs/ Total operating revenue</i>
Key Details	<ul style="list-style-type: none"> • Single year result and 5-year average. • The target for WQAC Councils is Greater than 0. • This ratio is an indicator is a key measure of Operating Performance.
Ratio	Unrestricted Cash Expense Cover Ratio – 5.3 months for FY25-26 <i>Formula = (cash and equivalents + current investments + available ongoing QTC working capital facility limit - externally restricted cash) / (operating expenses - depreciation/amortization - QTC finance costs)</i>
Key Details	<ul style="list-style-type: none"> • This ratio is an indicator is a key measure of solvency. • Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not. • The target range for WQAC Councils is 6-12 months.
Ratio	Asset Sustainability Ratio – 52.37% for FY25-26 <i>Formula = capital expenditure on asset renewals / depreciation</i>
Key Details	<ul style="list-style-type: none"> • It is proposed that the ratio be reported for each infrastructure asset class reported in the PPE note in the financial statements (excluding work in progress). • The ratio will be optional for those councils who publish the asset renewal ratio.
Ratio	Asset Consumption Ratio – 67.6% for FY25-26 <i>Formula = Written Down Replacement or Cost of Depreciation Infrastructure Assets/ Current Replacement or Cost of Depreciable Infrastructure Assets</i>
Key Details	<ul style="list-style-type: none"> • The target for WQAC Councils is Greater than 60%. • It is proposed that the ratio be reported for Single year result and 5-year average.
Ratio	Debt Service Cover Ratio – 0.9 times for FY25-26 Measurement of a local government's ability to produce enough cash to cover its debt payments. <i>Formula = Annual Operating Surplus BEFORE Interest and Depreciation/ Principal and Interest</i>
Key Details	<ul style="list-style-type: none"> • This ratio is the measurement of a local government's ability to repay its debt including lease payments. • The higher the ratio is, the easier it is for a local government to obtain a loan. • A benchmark target of greater than or equal to two.

QTC Financial Forecast Template—Mount Isa City Council
Financial Management (Sustainability) Output Ratios

Current-Year Sustainability Statement

Type	Measure (as per Guideline)	Target (Tier 5)	Actual Current Year	5-Year Average
Council				
Operating Performance	Operating Surplus Ratio	Greater than -2%	-20.88%	-4.63%
	Operating Cash Ratio	Greater than 0%	-1.70%	18.91%
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	6.1 months	#N/A
Asset Management	Asset Sustainability Ratio	Greater than 90%	41.42%	57.74%
	Asset Consumption Ratio	Greater than 60%	65.58%	59.40%
Debt Servicing Capacity	Leverage Ratio**	3 times	-12.0 times	-1.4 times

* The **Council-Controlled Revenue**, **Population Growth**, and **Asset Renewal Funding Ratio** measures are reported for contextual purposes only and are not audited by the QAO.
** The **Leverage Ratio** is not required to be reported if a council has not held any QTC or other debt within the last five financial years.

Current-Year Sustainability Statement for Contextual Ratios

Type	Measure (as per Guideline)	Target (Tier 5)	Actual Current Year	5-Year Average
Council				
Financial Capacity	Council-Controlled Revenue*	#N/A	73.06%	71.42%
	Population Growth*	#N/A	-0.88%	-0.33%
Asset Management	Asset Renewal Funding Ratio*	2026-27	121.68%	#N/A

* The **Council-Controlled Revenue**, **Population Growth**, and **Asset Renewal Funding Ratio** measures are reported for contextual purposes only and are not audited by the QAO.

Long-Term Sustainability Statement

Type	Measure (as per Guideline)	Target (Tier 5)	Actuals as at 30 June 2024	30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031	30 June 2032	30 June 2033	30 June 2034
Financial Capacity	Council-Controlled Revenue*	#N/A	73.06%	66.25%	65.71%	66.50%	66.62%	66.67%	66.66%	66.66%	66.65%	66.65%	66.66%
	Population Growth*	#N/A	-0.88%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Operating Performance	Operating Surplus Ratio	Greater than -2%	-20.88%	0.01%	-2.38%	-2.84%	-3.33%	-3.52%	-3.68%	-3.90%	-4.19%	-4.23%	-3.71%
	Operating Cash Ratio	Greater than 0%	-1.70%	16.54%	15.37%	14.31%	14.10%	13.98%	13.94%	13.89%	13.85%	13.79%	13.72%
Liquidity	Unrestricted Cash Expense Cover Ratio	4 months	6.1 months	5.3 months	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Asset Management	Asset Sustainability Ratio	Greater than 90%	41.42%	52.37%	92.49%	126.40%	128.27%	132.88%	132.54%	131.27%	130.17%	130.49%	135.99%
	Asset Consumption Ratio	Greater than 60%	65.6%	67.6%	68.1%	69.7%	71.6%	72.5%	73.5%	74.6%	75.6%	76.5%	75.6%
	Asset Renewal Funding Ratio*	#N/A	121.68%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Debt Servicing Capacity	Leverage Ratio**	3 times	-12.0 times	0.9 times	0.8 times	0.7 times	0.5 times	0.3 times	0.2 times	0.1 times	0.0 times	0.0 times	#N/A

* The **Council-Controlled Revenue**, **Population Growth**, and **Asset Renewal Funding Ratio** measures are reported for contextual purposes only and are not audited by the QAO.

** The **Leverage Ratio** is not required to be reported if a council has not held any QTC or other debt within the last five financial years.



Change in Rates and Charges



Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (6) *The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.*
- (7) *For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.*

For utility charges Council has increased these charges as follows:

Dwelling	2024-25 Levy			2025-26 Levy		
	Total Rates & Charges	Total Increase	Total Increase	Total Rates & Charges	Total Increase	Total Increase
	\$	\$	%	\$	\$	%
Residential – PPR ≤\$60,000, <4,000 m2	\$1,135	\$50	4.60%	\$1,234	\$100	8.80%
Sewerage	\$770	\$32	4.30%	\$800	\$30	3.90%
Water Access	\$1,360	\$72	5.60%	\$1,320	-\$40	-3.00%
Water KL (400kl @ rate \$1.02 and \$1.08)	\$405	\$22	5.70%	\$429	\$24	5.90%
Waste Collection	\$410	\$25	6.50%	\$440	\$30	7.30%
Net Rates and Charges	\$4,080	\$201	5.20%	\$4,223	\$144	3.50%
Environment Charge	\$71	\$0	0.00%	\$71	\$0	0.00%
Waste Management A	\$40	\$0	0.00%	\$31	-\$9	-22.50%
Total	\$4,191	\$201	5.00%	\$4,325	\$135	3.20%



Rates and Charges Rebate and Concession

The scope of this policy is limited to rate concession types under section 121(a) and 121(b) of the Local Government Regulation 2012 being:-

- (a) a rebate of all or part of the rates or charges;*
- (b) an agreement to defer payment of the rates or charges;*

It does not include concessions allowed under a separate policy including:

- *Concealed Water Leak Remission Policy*

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2025/26 and will be providing an additional

\$160.00 per annum or a total of up to \$360.00 per annum. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per year or part thereof.

Remissions received after the September due date of the Annual Rate Notice will be applied from the date the application was received by Council.

Concession for Owner occupied Residential Property with a larger than standard 20mm or 25mm water meter

Council will grant a remission to all owner(s) occupied residential properties with a council installed water meter larger than the standard 20mm or 25mm water meter subject to the following criteria.

Conditions for Receiving Remission

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code & the home business code; and;

the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 2 – Residential – Owner Occupied <4,000 m² ≤ \$60,000
- 3 – Residential – Owner Occupied <4,000 m² > \$60,000
- 4 – Residential ≥ 4,000 m² <10 ha; and

The property must only have one council installed water meter and that water meter must be at least 32mm or larger, and

If the property has multiple water meters, one of which is 32mm or larger and one of which is less than 32mm e.g., a 25mm water meter. Under council's Revenue Statement, the landowner is required to pay for the larger meter. In this example, the access charge will be based on the 25mm water meter as it is the larger of the 20mm and 25mm water meter; and

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

The property owner will remain eligible to apply for a concession or remission on water consumption charges so long as they meet all the relevant criteria as set out in Council's Water Charges Remission Policy.

Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will be a \$200 reduction in the water consumption charge per financial year based on application.

Request for Concession on Cleansing Charges Assessment 02020-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) and 121 on cleansing charges for 1 x 240L residential bins, for the period commencing 1 July 2017 for so long as the “Christian Outreach Centre continue to provide Community Programs that allow the community to congregate and utilise the services that the Centre offer”

And

THAT this concession is subject to an annual review with the Christian Outreach Centre being required to provide evidence of the continued delivery of these services to the community.

Resolution OM11/04/17

Request for Concession on Cleansing Charges – Assessment 00027-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on cleansing charges for 5 x 240L residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless, furthermore this concession be subject to annual review with the Good Shepherd Parish being required to provide evidence of continual services delivery.

Resolution OM16/02/17

Request for Concession on General Rate Charges – Assessment 04489-60000-000:

- **THAT** Council **approve** a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), **AND** this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.

Resolution OM14/12/18

Request for Concession on General Rates Assessment 01511-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity.

Resolution OM44/11/16

General rates and charge exemption for Camooweal Rural Fire Brigade:

- **THAT** Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the *Local Government Act 2009*.

Resolution OM22/01/21

Rates and Charges Concession for 15 Identified Property Assessments on Old Mica Creek Road:

- **THAT** council extinguishes OM 30/07/2022 which states “that Council apply a 10% discount to the water accounts of properties (both to the water charge and volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and is to commence from 1 July 2022”, due to the concession being place incorrectly and not in accordance with the *Local Government Act 2009* and as per the requirements of the *Local Government Regulation 2012*,
And

THAT Council re-grants the concession of 10% on the water meter access charge and water consumption charges on the schedule of fifteen (15) identified property assessments for the period the property is impacted by the Boil Water Alert only, under *Section 119, 120(c), 121(a) and 122 (1)(b) of the Local Government Regulation 2012*, due to the financial impact that the payment of these charges will cause the identified ratepayers commencing from 1 July 2022.

And

THAT Council further approves that this concession remains in place on the schedule of the fifteen (15) identified property assessments on Old Mica Creek Road until such time that the Boil Water Alert is removed by Council.

Resolution OM26/08/22

Rates and Charges Concession for the Society For The Mount Isa Memorial Garden Settlement for the Aged:

- **THAT** Council approve the following concession for rates and charges under Sections 119, 120(1)(d), 121(a) and 122(1)(a) of The Local Government Regulation 2012, for The Laura Johnson Home for The Aged commercial property assessment 10016756:
 1. The 1.5m³ Commercial garbage service rate be charged in lieu of the 3.0m³ commercial garbage service rate for the next (2) years (2024/25 to 2025/26)
And
 2. The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2024/25 to 2025/26),
And
 3. That Council approve a 50% concession on the water access charge for the next two (2) years (2024/25 to 2025/26),
And
 4. That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2024/25 to 2025/26)

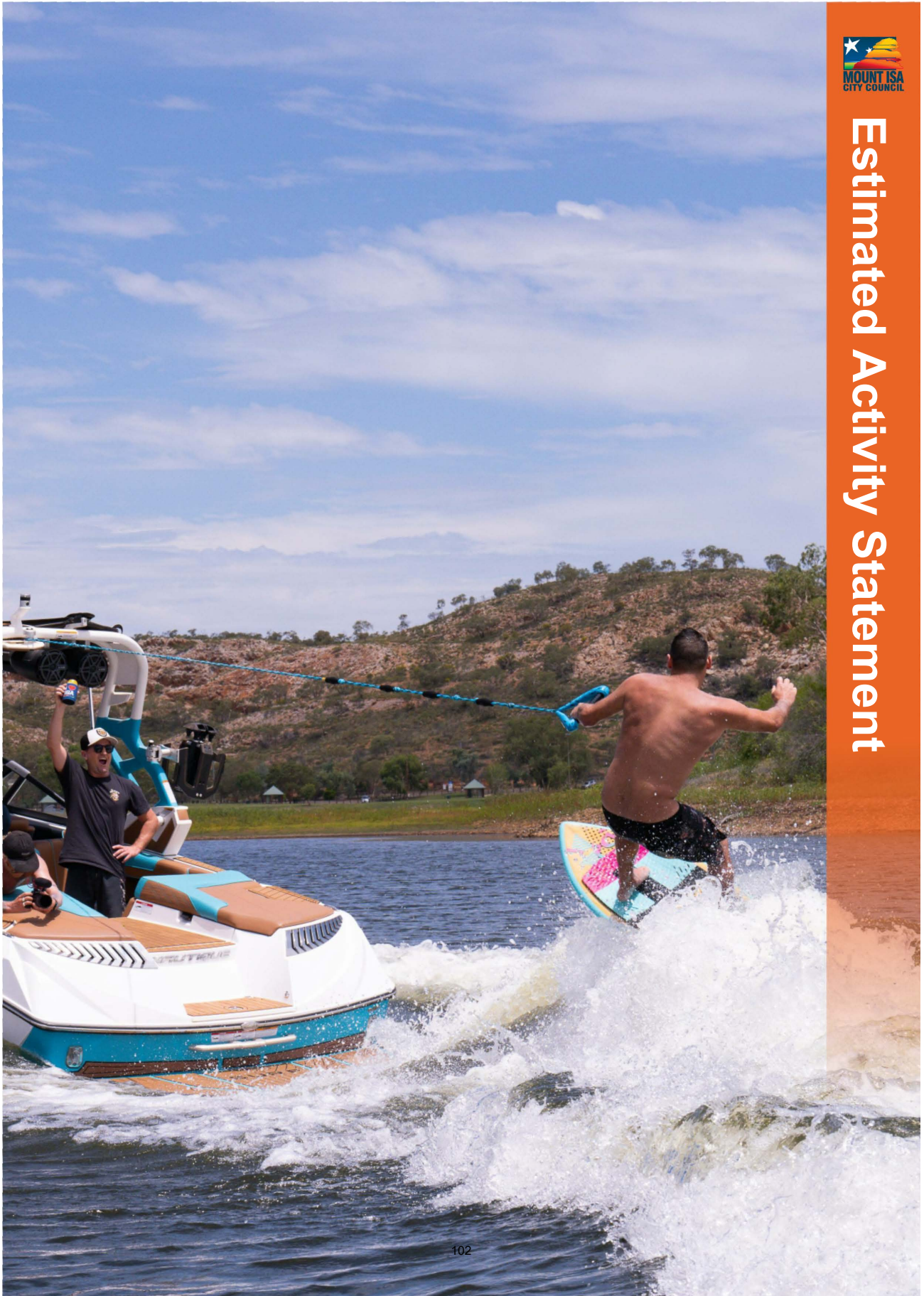
Resolution OM27/05/24

Concession to Waiver Garbage & Sewer Charges:

- **THAT** Council approve a concession to waiver and write-off the Garbage and Sewer Charges levied on assessment 10044964 for the 2024/2025 financial period, and approve a concession commencing 26th March 2025 on 1 x Sewer Connected Charge, 1 x Sewer Additional Pedestal Charge, 2 x 240L Commercial Wheelie Bins, 4 x 240L Additional Commercial Service Charges, 6 x 240 L Commercial Waste Service Charges and 2 x 240L Commercial Recycling Wheelie Bins; under Sections 119, 120(1)(c), 121(a) and 122(1)(a) of the *Local Government Regulation 2012*, due to financial hardship.
Resolution OM26/03/25



Estimated Activity Statement



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Estimated Activity Statement

Local Government Regulation 2012

Section 34 – Estimated Activity Statement

- (1) *A local government's budget must, for each business activity, contain an estimated activity statement.*
- (2) *An estimated activity statement is a document that states, for the business activity—*
 - (a) *the estimated revenue that is payable to—*
 - (i) *the local government; or*
 - (ii) *anyone else; and*
 - (b) *the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
 - (c) *the estimated surplus or deficit for the financial year; and*
 - (d) *if community service obligations are to be carried out during the business activity—*
 - (i) *a description of the nature of the community service obligations; and*
 - (ii) *the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*
- (3) *An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—*
 - (a) *the estimated activity statement states it is a summary only and that a full statement of the information may be—*
 - (i) *inspected or purchased at the local government's public office; and*
 - (ii) *inspected on the local government's website; and*
 - (b) *a full statement of the information can be—*
 - (i) *inspected or purchased at the local government's public office; and*
 - (ii) *inspected on the local government's website.*
- (4) *The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.*

MOUNT ISA CITY COUNCIL

Code of Competitive Conduct

Estimated Activity Statement

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Revenue								
Rates & Charges	-	-	-	-	20,023,664	8,811,846	5,036,071	33,871,581
Fees & Charges	-	157,476	-	-	-	-	1,684,199	1,841,675
Sale of goods & services	-	-	213,976	-	-	-	-	213,976
Sales contracts & recoverable works	-	-	-	-	-	-	-	-
Internal revenue	2,018,472	-	350,861	-	-	-	-	2,369,333
Operating grant & other recurrent income	-	-	-	-	300,750	334,668	339,036	974,454
Total Operating Revenue	\$ 2,018,472	\$ 157,476	\$ 564,837	\$ -	\$ 20,324,414	\$ 9,146,514	\$ 7,059,306	\$ 39,271,020
Operating Expenses								
Employee costs, materials and services	1,226,951	1,182,955	1,309,716	-	16,547,738	1,564,998	6,751,723	28,584,080
Depreciation	1,318,290	-	-	-	1,356,154	1,788,087	42,551	4,505,082
Total Operating Expenses	\$ 2,545,241	\$ 1,182,955	\$ 1,309,716	\$ -	\$ 17,903,892	\$ 3,353,084	\$ 6,794,274	\$ 33,089,163
Operating surplus/(deficit)	\$ (526,769)	\$ (1,025,479)	\$ (744,879)	\$ -	\$ 2,420,522	\$ 5,793,430	\$ 265,032	\$ 6,181,857

Business Activity threshold test - 2024-25	\$ 340,000
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Mount Isa City Council's business activity total operating expenses and recommendation

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Mobile Fleet Services	\$ 2,545,241	No
Building Applications and Certifications	\$ 1,182,955	No
Batch Plant Operations	\$ 1,309,716	No
Contract and Tendered Works	\$ -	No
Water Supply and Reticulation	\$ 17,903,892	No
Sewerage Reticulation and Treatment	\$ 3,353,084	No
Cleansing Services	\$ 6,794,274	No

Notes:

Based on 2023/24 Revised Budget

Include operating costs, Administration, cost of resources and depreciation

Excludes finance costs

For 2024/25

That Council not apply the Code of Competitive Conduct for 2024/25

Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.



Capital Works Budget



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Capital Works Projects for FY25-26

Project Name	Total Sum of Estimated Cost	Total Sum of Allocated Grant Funding
Buchanan Park - Entertainment Complex	400,000	400,000
Buchanan Park Kitchen Evacuation Centre Upgrade	400,000	400,000
Camooweal	250,000	200,000
Camooweal Stockyard Upgrade	150,000	150,000
Camooweal Runway pavement improvement - design & tender	100,000	50,000
Civic Centre	90,000	90,000
Install Generators at Civic Centre and Buchanan Park	90,000	90,000
Family Fun Park	200,000	-
Fun Park Toilet	200,000	-
Other Structures	4,289,000	3,290,000
Digital Illuminated warning Signages	400,000	400,000
Mount Isa Stockyard Upgrade	150,000	150,000
Annual toilet replace program	400,000	-
Construction of John Campbell Miles Lookout Stage 1	2,740,000	2,740,000
66 West Street property acquisition	599,000	-
Road class- Local Roads	5,690,000	3,385,329
2025 Blackspot Sites	500,000	500,000
R2R - Seal of Soldiers Lane	300,000	300,000
Road resurfacing/rejuvenation	1,300,000	1,300,000
Upgrade Laneway between BCF & Police	60,000	-
TIDS funding for rural roads	950,000	475,000
PCNP Fourth Avenue Stage 2	1,800,000	810,329
Annual concrete footpath remediation	500,000	-
R2R - Lanskey Road Reconstruction Stage 2 - Culverts & Drain	280,000	-
Stormwater	1,410,000	1,310,000
Stormwater repair and replacement	300,000	200,000
10 culvert, stormwater and drainage repairs as detailed in 23-24 budget	1,110,000	1,110,000
Sewer	2,140,000	-
Buchanan Park Recycled Water	190,000	-
Renewals at STP	400,000	-
SPS Pump Replacements	50,000	-
Sewer relining	200,000	-
SPS Refurbishment	50,000	-
Rising Main Replacement	200,000	-
SPS generator provision	100,000	-
Replace SPS9	50,000	-
SPS switchboard upgrades	250,000	-
AMF pump out and rising main	150,000	-
Sewer odour treatment	500,000	-
Water	7,690,000	2,000,000
Network reconfiguration to remove direct pumping into network	5,000,000	2,000,000
Valve replacements	150,000	-
Service Replacements	200,000	-
Water main replacements	600,000	-
Water treatment at Camooweal	400,000	-
Reconfigure pipework at Camooweal reservoir	150,000	-
Hydrant testing and replacement	150,000	-
SCADA upgrades/replacement	250,000	-
Reservoir 3 replacement	50,000	-
Duchess road main extension to Spreadborough estate	740,000	-
Fleet	2,400,000	-
Fleet renew annual replacement	2,400,000	-
Carryover from 24/25	2,390,000	430,000
DRF Solar Panels & Battery Storage to Facilities	400,000	200,000
Civic Centre Essential Services Compliance	300,000	-
Kitchen Upgrade - Civic Centre	370,000	-
Buchanan Park Fire Services upgrade	300,000	-
PCNP shared Pathways - Soldiers Hill	100,000	-
Ryan Road Sewerage Extension (Design & Documentation Only)	110,000	-
PCNP shared Pathways - Fourth Avenue - Stage3	100,000	-
34 Miles Street Carpark & EV Charging Station Development	400,000	150,000
Sports Precinct Feasibility Study	80,000	80,000
Heavy Vehicle Wash Bay Facility	30,000	-
Road Culvert Rehabilitation	200,000	-
Grand Total	26,949,000	11,105,329



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6 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RECOMMENDATION**

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

6.1 Asset Sale and Optional Lease of Batching Plant

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.
