MOUNT ISA
CITY COUNCIL

MINUTES

Special Council Meeting
Wednesday, 17 June 2026

Order Of Business

MINUTES OF MOUNT ISA CITY COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 17 JUNE 2026 AT 09:00AM

PRESENT: Crs MacRae, Ballard, J Coghlan, K Coghlan, Crowther, Doyle, Tully

IN ATTENDANCE: Tim Rose (CEO), Andrew Hobbs (Director, Infrastructure Services), Kelvin Tytherleigh (Director, Corporate Services), Matthew McNamara (Director Community Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Mayor MacRae opened the meeting at 9.00am and provided an acknowledgement of country. The Mayor advised that this meeting will be livestreamed and recorded in accordance with Council's policy.

2 PRAYER

Cr James Coghlan provided the meeting with an opening prayer.

3 APOLOGIES/LEAVE OF ABSENCE

It was noted that Cr John Doyle will be joining the meeting late.

4 DECLARATIONS OF CONFLICT OF INTEREST

Nil

5 MAYOR'S BUDGET SPEECH

Mayor MacRae delivered the following budget speech:

Good morning, everyone and thank you for joining us today as we present the Mount Isa City Council 2026/27 Budget.

This year's budget has been shaped during a period of significant global and national economic uncertainty. Around the world, governments, businesses and households are grappling with rising costs, supply chain disruptions and sustained inflationary pressures. These challenges have a direct and meaningful impact on local government operations and Mount Isa is no exception.

What I can tell you today is that despite these pressures, this Council has delivered a responsible, sustainable and community-focused budget. Every decision in this document has been made with the people of Mount Isa firmly in mind.

Inflation in Australia is now approaching 5 per cent and is expected to rise further once the fuel excise is reinstated. Federal Treasury forecasts indicate that inflation will remain elevated throughout the financial year.

Each year, the Local Government Association of Queensland partners with Frontier Economics to develop a Council Cost Index, a specialised inflation benchmark built specifically for local governments, much like the CPI is for households. For 2026/27, that index forecasts inflation for councils at between 4.5 and 5.4 per cent. It was against this independent benchmark that Council carefully calibrated this year's rates increase.

I said in an ABC Radio interview three weeks ago that "*councils run on three things people, diesel and electricity*." That remains true. The significant increase in crude oil prices has driven dramatic cost rises across a range of oil-derived products including poly pipe, bitumen and binding materials, as well as the fuel that powers our entire construction and maintenance fleet. These are not abstract numbers they are the real-world costs that shape every line of this budget.

Council's expenditure is dominated by Materials and Services, which represents almost 60 per cent of total spending. A 5 per cent increase in that category alone has a substantial impact. Our task has been to manage those pressures without passing the full burden on to our community.

Despite this environment, our focus has remained clear: to deliver a budget that protects essential services, supports our city's growth, and maintains the infrastructure our residents rely on every day. We have worked carefully and deliberately to balance genuine financial pressures against the expectations and needs of our community. Every dollar allocated in this budget has been scrutinised, justified, and aligned with the long term strategic interests of Mount Isa and its people.

This year's budget includes a 4.7 per cent average rates increase for residential ratepayers equivalent to $3.88 per week, or $202 over the course of the full year. This decision was not taken lightly, and I want to be direct with our community about the reasoning behind it.

With the Council Cost Index forecasting inflation for local government at between 4.5 and 5.4 per cent, a 4.7 per cent increase positions Mount Isa at or below the current rate of inflation. Council has deliberately absorbed a significant amount of rising operational costs rather than passing the full impact on to ratepayers. This approach allows us to maintain service levels, continue vital maintenance and renewal programs, and progress the capital projects that underpin Mount Isa's long-term sustainability.

Allow me to highlight the key features of this year's budget:

- There will be no reduction in services or staff.
- We have eliminated two fees the Biosecurity Special Rate and the Waste Management Utility Charge providing direct and immediate cost-of-living relief to all ratepayers.
- Council is forecasting a return to genuine moderate surplus for the 2025/26 financial year, a significant achievement delivered without reliance on the advance payment of Federal Government grants.
- We have a capital budget of approximately $28 million, with 31 projects commencing this year, including several multi-year infrastructure commitments.
- We anticipate grant funding of approximately $26 million, which has placed meaningful downward pressure on the rates increase.
- There are no new borrowings or debt in this budget.

The successful rescue of Mount Isa's smelter, combined with growing global demand for the minerals and resources of this region, signals a genuinely positive economic outlook for our city. These are foundations worth building on.

Council will continue to navigate the broader economic environment with care and discipline managing inflationary pressures, monitoring Federal Government policy shifts, and ensuring that every decision we make serves the long-term interests of this community.

Mount Isa is a resilient, resourceful and remarkable community. This budget reflects that. It has been built to protect what matters most about our services, our infrastructure, and our people while positioning this city for the future it deserves.

I look forward to working with our community, our councillors, and our dedicated staff as we deliver on the commitments in this budget.

Thank you.

6 EXECUTIVE SERVICES REPORTS

6.1 OPERATIONAL PLAN 2026-2027

RESOLUTION SM01/06/26

Moved: Cr Travis Crowther
Seconded: Cr Kim Coghlan

THAT Council adopts the Operational Plan 2026-2027 as presented.

CARRIED 6

At 9.08am Cr John Doyle joined the meeting.

7 CORPORATE SERVICES REPORTS

7.1 PROPOSED 2026/2027 FEES AND CHARGES

RESOLUTION SM02/06/26

Moved: Cr Dan Ballard
Seconded: Cr Travis Crowther

THAT Council accepts and adopts the 2026/2027 Register of Commercial Charges as presented in the 2026/2027 Annual Budget;

AND

THAT Council accepts and adopts the 2026/2027 Register of Cost Recovery Fees as presented in the 2026/2027 Annual Budget.

CARRIED 7

7.2 FY26/27 INVESTMENT POLICY

RESOLUTION SM03/06/26

Moved: Cr Dan Ballard
Seconded: Cr John Tully

THAT Council adopts the FY26/27 Investment Policy as presented.

CARRIED 7

7.3 FY26/27 DEBT POLICY

RESOLUTION SM04/06/26

Moved: Cr Dan Ballard
Seconded: Cr John Tully

THAT Council adopts the FY26/27 Debt Policy as presented.

CARRIED 7

7.4 PROCUREMENT POLICY & FINANCIAL DELEGATIONS REGISTER

RESOLUTION SM05/06/26

Moved: Cr Dan Ballard
Seconded: Cr Travis Crowther

THAT Council adopts the Procurement Policy version 16 and Financial Delegations Register version 8 as presented.

CARRIED 7

7.5 EXTINGUISHMENT OF COMPETITIVE NEUTRALITY COMPLAINT MANAGEMENT POLICY

RESOLUTION SM06/06/26

Moved: Cr Dan Ballard
Seconded: Cr Kim Coghlan

THAT Council:

1. **Extinguish** the Competitive Neutrality Complaint Management Policy; and
2. **Note** that complaints relating to competitive neutrality will continue to be managed under Council's Complaints Policy and procedures.

CARRIED 7

7.6 2026/27 ANNUAL BUDGET

RESOLUTION SM07/06/26

Moved: Cr Peta MacRae
Seconded: Cr Dan Ballard

THAT Council adopts the 2026/2027 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2026/2027 to land within the Mount Isa City Council local government area in accordance with sections 81(1) and 81(2) of the Local Government Regulation 2012 as presented below.

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
1	Residential < 1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m^2, ≤ $60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m^2 and with a land valuation of equal to or less than $60,000.
3	Residential – Owner Occupied < 4,000 m^2, >	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m^2 and with a land

	$60,000	valuation of greater than $60,000.
4	Residential ≥ 4,000 m^2 < 10ha	Land used for residential purposes, that has an area of 4,000 m^2 or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m^2	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m^2 and is not otherwise categorised.
Differential Category		**Description**
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Community Title Units – Owner Occupied	Land created by registration of a plan prepared pursuant to the *Body Corporate and Community Management Act* (or its statutory predecessor (i.e. the *Building Units and Group Titles Act 1980*)) used for residential purposes and occupied by its owner.
18	Community Title Units – Not Principal Residence	Land created by registration of a plan prepared pursuant to the *Body Corporate and Community Management Act* (or its statutory predecessor (i.e. the *Building Units and Group Titles Act 1980*)) used for residential purposes that is not the principal place of residence of its owner.

COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business ≤ 1,000 m^2	Land used for commercial purposes, that has an area of 1,000 m^2 or less and is not otherwise categorised.
13	Retail, Commercial Business ≤ 2,000 m^2	Land used for commercial purposes, that has an area of 2,000 m^2 or less, but greater than 1,000 m^2, and is not otherwise categorised.
14	Retail, Commercial Business ≤ 4,000 m^2	Land used for commercial purposes, that has an area of 4,000 m^2 or less, but greater than 2,000 m^2, and is not otherwise categorised.
15	Retail, Commercial Business ≤ 6,000 m^2	Land used for commercial purposes, that has an area of 6,000 m^2 or less, but greater than 4,000 m^2, and is not otherwise categorised.
16	Retail, Commercial Business > 6,000 m^2	Land used for commercial purposes, that has an area of greater than 6,000 m^2 and is not otherwise categorised.

17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office ≤ 2,000 m^2	Land used for professional offices purposes, that has an area of 2,000 m^2 or less and is not otherwise categorised.
20	Professional Office > 2,000 m^2	Land used for professional offices purposes, that has an area of greater than 2,000 m^2 and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤ 1,000 m^2	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m^2 or less.
23	Shopping Centre Floor Space < 2,000 m^2	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000 m^2 but less than 2,000 m^2
24	Shopping Centre Floor Space ≥ 2,000 m^2	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m^2.
27	Transformer Sites ≤ 1,000 m^2	Land used for the purpose of a transformer and has a land area of 1,000 m^2 or less.
Differential Category		**Description**
28	Transformer Sites > 1,000 m^2	Land used for the purpose of a transformer and has a land area of more than 1,000 m^2, but less than 5 Ha.
29	Transformer Sites ≥ 5 Ha	Land used for the purpose of a transformer and has a land area of 5 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".

38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1 Ha but less than 2 Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2 Ha.

NOTE: There are no categories **25,26** or **39** for the 2026/2027 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 Ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 Ha in area, except land included in categories 36 to 38.
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ $20M ucv	Land used for a rural purpose, that is $20,000,000 or more in valuation, but less than $40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ $40M ucv	Land used for a rural purpose, that is $40,000,000 or more in valuation, except land included in categories 36 to 38.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry ≤ 4,000 m^2	Land used for light industry purposes, that has an area of 4,000 m^2 or less and is not otherwise categorised.
50	Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m^2 but less than 1 Ha and is not otherwise categorised.
51	Industrial ≥ 1 Ha	Land used for light industry purposes, that has an area of 1 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse ≤ 4,000 m^2	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m^2 or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000 m^2	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m^2 and is not otherwise categorised.
54	Service Stations < 4,000 m^2	Land used for the purposes of a service station, that has an area of 4,000 m^2 or less and is not otherwise categorised.

55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A ≥ 1 Ha < 5 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1 Ha or more but less than 5 Ha and is not otherwise categorised.
58	Noxious B ≥ 5 Ha – 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5 Ha or more, but less than 1,000 Ha and is not otherwise categorised.
59	Noxious C ≥ 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
Differential Category		Description
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity

		of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites, or caravan sites specifically built or provided for this purpose.

AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for the 2026/2027 financial year: -

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.
That, in accordance with Section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Mount Isa City Council makes Differential General Rates for the year ending 30th June 2027 for the categories set out above.

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Further, in accordance with Section 94 of the *Local Government Act 2009* and section 77 of the *Local Government Regulation 2012*, Mount Isa City Council makes Minimum General Rates for the year ending 30th June 2027 for the categories set out above.

OBJECTION TO DIFFERENTIAL GENERAL RATES CATEGORY

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*).

Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the $	Minimum Rate
Residential Categories			
1	Residential < 1 Ha – Camooweal	5.1269	$476
Category	Description	Rate c in the $	Minimum Rate
2	Residential – Owner Occupied < 4,000 m^2, ≤ $60,000	3.1877	$949
3	Residential – Owner Occupied < 4,000 m^2, > $60,000	2.8578	$1,955
4	Residential ≥ 4,000 m2 < 10 Ha	1.5113	$1,037
5	Residential – Not Principal Residence < 4,000 m^2	3.9978	$1,189
6	Multi Residential: 2 – 4 Dwellings or Units	3.5083	$1,420
7	Multi Residential: 5 – 9 Dwellings or Units	3.6573	$3,553
8	Multi Residential: 10 – 99 Dwellings or Units	6.6658	$10,526
9	Multi Residential: 100+ Dwellings or Units	9.5979	$106,329
10	Community Title Units (PPR)	3.0317	$949
18	Community Title Units (NPPR)	3.3503	$1,093
Commercial Categories - ***Note:*** *There are no categories 25, 26 or 39 for the 2026/2027 financial year.*			
11	Camooweal - Commercial	4.8676	$511
12	Retail, Commercial Business ≤ 1,000 m2	7.5502	$1,775
13	Retail, Commercial Business ≤ 2,000 m2	8.2782	$3,545
14	Retail, Commercial Business ≤ 4,000 m2	8.2782	$5,315
15	Retail, Commercial Business ≤ 6,000 m2	7.5502	$8,858
16	Retail, Commercial Business > 6,000 m2	7.5502	$10,633
17	Nurseries	4.6921	$1,775
19	Professional Office ≤ 2,000 m2	9.4930	$4,431
20	Professional Office > 2,000 m2	7.4914	$8,858
21	Shops – Main Retail	11.2612	$5,315
22	Shopping Centre Floor Space ≤ 1,000 m^2	11.2612	$26,463
23	Shopping Centre Floor Space < 2,000 m^2	29.8098	$52,904
24	Shopping Centre Floor Space ≥ 2,000 m^2	18.8341	$105,798
27	Transformer Sites ≤ 1,000 m^2	8.2763	$1,775
28	Transformer Sites > 1,000 m^2	8.2763	$3,894
29	Transformer Sites ≥ 5 Ha	1.5995	$5,315
30	Public Accommodation < 20 Units, Rooms, Sites	7.6978	$6,809
31	Public Accommodation < 40 Units, Rooms, Sites	7.2383	$13,672
32	Public Accommodation < 60 Units, Rooms, Sites	8.9830	$21,586
33	Public Accommodation ≥ 60 Units, Rooms, Sites	6.1956	$30,386
34	Hotels/ Licensed Clubs < 20 Accommodation Units	8.9502	$17,154
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	9.5979	$34,570
36	Intensive Accommodation 5-99 Rooms, Units or Sites	6.6658	$10,511
37	Intensive Accommodation 100-300 Rooms, Units or Sites	9.5979	$105,259
38	Intensive Accommodation 300+ Rooms, Units or Sites	18.7218	$315,988

40	Commercial Other ≤1 Ha	2.3825	$913
41	Commercial Other < 2 Ha	2.6706	$913
42	Commercial Other ≥ 2 Ha	2.2099	$913
Rural Categories			
43	Rural Land 10 to 100 Ha	1.2028	$1,101
44	Rural Land < 5,000 Ha	0.8500	$1,101
45	Rural Land ≥ 5,000 Ha	0.8500	$1,101
Category	**Description**	**Rate c in the $**	**Minimum Rate**
46	Rural Land ≥ $20M ucv	0.8500	$1,101
47	Rural Land ≥ $40M ucv	1.0630	$1,101
Industrial Categories			
48	Industry – Camooweal	7.5600	$588
49	Industry ≤ 4,000 m2	7.5600	$3,790
50	Industrial < 1 Ha	6.2000	$7,620
51	Industrial ≥ 1 Ha	6.5450	$15,229
52	Transport, Storage, Warehouse ≤ 4,000 m2	7.5200	$3,790
53	Transport, Storage, Warehouse > 4,000 m2	5.6220	$7,620
54	Service Stations < 4,000 m2	10.0570	$11,414
55	Major Fuel Facilities	5.9900	$17,120
Intensive Business and Industries Categories			
56	Quarry	7.8898	$62,736
57	Noxious A ≥ 1Ha < 5 Ha	9.2348	$26,807
58	Noxious B ≥ 5 Ha – 1,000 Ha	11.2565	$66,958
59	Noxious C ≥ 1,000 Ha	27.8014	$125,470
60	Mining < 5 workers < 10 Ha	43.6640	$5,930
61	Mining < 5 workers < 100 Ha	43.6640	$11,820
62	Mining < 5 workers < 1,000 Ha	43.6640	$23,605
63	Mining < 5 workers > 1,000 Ha	43.6640	$31,961
64	Mining 5-50 workers	99.1969	$70,335
65	Mining 51-200 workers	99.1969	$138,231
66	Mining 201-500 workers	99.1969	$458,681
67	Mining 501-1,000 workers	99.1969	$1,029,892
68	Mining 1,001-2,000 workers	99.1969	$2,057,248
69	Mining > 2,000 workers	99.1969	$4,110,000
70	Power Station <200 MW	21.4604	$14,944
71	Power Station >200 MW	21.4605	$188,615
72	Solar/Wind Farm <10 MW	13.1313	$5,967
73	Solar/Wind Farm 10-100 MW	13.1313	$11,917
74	Solar/Wind Farm >100 MW	13.1313	$119,146
75	Mining Lease with onsite Accommodation	99.1969	$227,855

AND

THAT Council adopts the following utility charges for the 2026/2027 financial year:

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewerage service area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern &/or Pan) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewerage service charges are levied per access or connection rendered to each Ratepayer's premises, and any additional pedestals, with differential charges based on the sewer scheme in the locations of: Mount Isa, and Camooweal. Each sewerage service utility charge is set as a specified amount detailed below:

Charge Description	Mount Isa Annual Charge	Camooweal Annual Charge
Sewerage Access Charge	$842.00	$242.00
Sewerage Connected Charge	$842.00	$242.00
Sewerage Additional Pedestal Charge	$763.00	$221.00

WASTE MANAGEMENT COLLECTION SERVICE CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 Part 2 Waste Management Division 1, Section 5 Designation of areas states the local government may:

(a) designate areas within its local government area in which Council may conduct general waste or green waste collection services; and

(b) decide the frequency of general waste or green waste collection services in the designated areas.

All residential properties within the designated service area will pay, as a minimum, for one (1) waste management collection service (garbage service).

This charge will be levied and recovered irrespective of whether occupiers within the designated service area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the garbage service is available to all ratepayers with whom Council provides a waste storage container, and the Garbage Service provider is required to drive past each residence within the designated service area, and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This charge also applies to a property with a business and a dwelling. For a property which has both a business and a dwelling, as a minimum, Council will levy against the property one residential garbage service charge. Any commercial garbage service provided to the property will also, in addition, be levied with a commercial garbage service charge (where a commercial service is provided by Council or its appointed contractor).

RESIDENTIAL GARBAGE COLLECTION

The charging system for Residential Garbage Services are described and defined in the following table.

Charge Description	Definition of service
Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) 240-litre (maximum) capacity (red lid) general waste refuse bin once per week and one (1) 240-litre (maximum) capacity (yellow lid) recycling waste bin once per fortnight, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (red lid) general waste refuse bin per week (collected weekly)and one (1) 240-litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly) , to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential General Waste Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (red lid) general waste refuse bin (collected weekly), to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Additional Residential Recycling Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or Group title lot, and other installations as determined by Council

Residential garbage service charges are levied per collection service (as defined in the table above) rendered to each ratepayer. Each residential garbage service charge is set as a specified amount detailed below:

Charge Description	Mount Isa Annual Charge	Camooweal Annual Charge
Residential Garbage Service Charge	$484.00	$889.00
Additional Residential Garbage Service Charge (one (1) red lid bin and one (1) yellow lid bin)	$484.00	$889.00
Additional Residential General Waste Garbage Service (one (1) red lid bin) Charge	$363.00	$667.00
Additional Residential Recycling Garbage Service (one (1) yellow lid bin) Charge	$242.00	$444.00

If a non-residential (i.e. commercial or industrial) generator of waste within the designated service areas of Mount Isa and Camooweal request from Council a commercial garbage service, the following tables apply.

Charge Description	Definition – Mount Isa
Commercial Garbage Service Charge	Charge applied for the minimum once per weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage Service -Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the minimum once per fortnightly service to remove and dispose of one (1) 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service - Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A base charge applied for each removal and disposal of each industrial refuse bin (excluding the 240-litre yellow lid recycling bin), the number and size of which is supplied to each separate business entity as determined by Council.

The charges for a commercial garbage service are levied per commercial garbage service rendered to each ratepayer of commercial premises or industrial premises and are levied together with a base charge (separately identified) (excluding the 240-litre yellow lid recycling bin service). Council has decided to make differential charges based on location: Mount Isa, and Camooweal. Each commercial garbage service charge is set as a specified amount detailed below:

COMMERCIAL GARBAGE COLLECTION

Commercial Garbage Service Charges – Mount Isa	Annual Charge for Initial Lift	Annual Charge for each additional Lift Service
Commercial Garbage Service Charge • 240-litre bin	$889.00	$842.00
Waste Service Charge for Commercial Garbage Service • 240-litre bin	$86.00	$86.00
Commercial Recycling Garbage Service Charge • 240-litre bin	$444.00	$422.00
Commercial Garbage Service Charge • 360-litre bin	$1,338.00	$1,205.00
Waste Service Charge for Commercial Garbage Service • 360-litre bin	$129.00	$129.00
Commercial Garbage Service Charge • 0.76 m^3 bin	$2,628.00	$2,360.00
Waste Service Charge for Commercial Garbage Service	$270.00	$270.00

• 0.76 m^3 bin		
Commercial Garbage Service Charge • 1.5 m^3 bin	$4,333.00	$3,898.00
Waste Service Charge for Commercial Garbage Service • 1.5 m^3 bin	$529.00	$529.00
Commercial Garbage Service Charge • 3.0 m^3 bin	$6,592.00	$5,933.00
Waste Service Charge for Commercial Garbage Service • 3.0 m^3 bin	$1,056.00	$1,056.00

Charge Description	Definition – Camooweal
Commercial Garbage Service Charge	Charge applied for the once per weekly service to remove and dispose of each 240-litre (maximum) refuse bin the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the removal and disposal of one (1) 240-litre (maximum) capacity (yellow lid) recycling bin once per fortnight, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A base charge applied for each removal and disposal of each 240-litre (maximum) refuse bin (excluding the 240-litre yellow lid recycling bin), the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service Charge - Camooweal	Annual charge (1 Service per week)
Commercial Garbage Service Charge • 240-litre bin	$889.00
Commercial Recycling Garbage Service Charge • 240-litre bin	$444.00
Waste Service Charge for Commercial Garbage Service • 240-litre bin	$86.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

(i) an annual access charge, in advance; which applies to all lands within the declared water areas; and

(ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the

Local Government Act 2009.

Council operates two water schemes as follows:

a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

(a) Council reasonably believes the service will be supplied in the financial year; and
(b) Council:
   (i) has started constructing the facility; or
   (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

<u>Tenanted Properties</u>
Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

<u>Stopped Meter</u>
Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

<u>Dedicated Fire Service</u>
A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **<u>more than 25kL</u>** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

a) fire-fighting systems; and
b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land,** whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;

- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Size of Water Meter	Annual Access Charge
20 mm	$1,320
25 mm	$2,062
32 mm	$3,379
40 mm	$5,280
50 mm	$8,249
80 mm	$21,118
100 mm	$32,997
150 mm	$74,243
Dual Fire Service	$8,249
Dedicated Fire Service	$2,062

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2026/2027 financial year:

Size of Water Meter	Annual Access Charge
20 mm	$992
25 mm	$1,550
32 mm	$2,540
40 mm	$3,968
50 mm	$6,200

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **$409.00** for the 2026/2027 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **$1,320** for the 2026/2027 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **$922** for the 2026/2027 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club
A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation
A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation
A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2026/2027 financial year.

Size of Water Meter	Annual Access Charge

20 mm	$332
25 mm	$519
32 mm	$850
40 mm	$1,328
50 mm	$2,075
80 mm	$5,311
100 mm	$8,298
150 mm	$18,670
Dual Fire Service	$2,075
Dedicated Fire Service	$519
Metered/Unmetered Vacant Land	$332

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities.

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2026/27 financial year.

Size of Water Meter	Annual Access Charge
20 mm	$528
25 mm	$825
32 mm	$1,352
40 mm	$2,112
50 mm	$3,300
80 mm	$8,447
100 mm	$13,199
150 mm	$29,697
Dual Fire Service	$3,300
Dedicated Fire Service	$825

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

<u>Dedicated Fire Service</u>
(i.e. A water service connection which services only the fire-fighting systems.)
A dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

<u>Dual Fire Service connection</u>
(i.e. A water service connection which serves both:

a) The fire-fighting reticulation system/s; and
b) The normal water supply needs of the premises upon the land.)

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	$1.14
Tier 2	1,000 - 2,000 kL	$3.65
Tier 3	Over 2,000 kL	$4.80

MOUNT ISA NON-RESIDENTIAL
For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service

area shall be charged according to the table below for the 2026/2027 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	$1.08
Tier 2	1,250 - 2,000 kL	$3.65
Tier 3	Over 2,000 kL	$4.80

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **$1.14 per kilolitre** for the 2026/2027 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.

b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **$1.14 per kilolitre** for the 2026/2027 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **$1.14 per kilolitre** of consumption then in accordance with the following table for the 2026/2027 financial year.

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities. Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **$2.14 per kilolitre** for the 2026/2027 financial year.

AND

THAT Council adopts the following separate rates and charges for the 2026/2027 financial year;

SEPARATE RATES AND CHARGES

ENVIRONMENT CHARGE

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2026/2027 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives across the region. The amount of the separate charge will be **$78.00** per annum per assessment.

AND

THAT Council resolves, in accordance with *section 129 of the Local Government Regulation 2012,* to allow ratepayers to pay all rates and charges (other than utility charges for water consumption) by instalments as follows: -

(a) The periods for payment of each instalment of the rates and charges is quarterly, namely, 1 July 2026 to 30 September 2026, 1 October 2026 to 31 December 2026, 1 January 2027 to 31 March 2027 and 1 April 2027 to 30 June 2027; and

(b) The corresponding due date for payment of each quarterly instalment is 3 September 2026, 2 November 2026, 1 February 2027 and 4 May 2027, respectively; and

(c) A failure to pay a quarterly instalment by the due date for payment renders that instalment of rates and charges overdue and subject to the imposition of interest, as determined by Council pursuant to *section 133 of the Local Government Regulation 2012.*

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **12.19%** per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation* 2012.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with *Sections 169 of the Local Government Act 2009*, for the financial year 2026/2027 the change is **6.5%**.

AND

THAT Council adopts the General Differential Rate increase for a principal place of residence for Residential Properties for the 2026/2027 financial year is **9.7%.**

AND

THAT Council adopts the 2026/27 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012.*

AND

THAT Council adopts the 2026-2036 Long Term Financial Forecast in accordance with *Section 169* of the *Local Government Regulation Council 2012.*

AND

THAT Council receives and accepts the 2025/26 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012.*

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2026/27 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act.* Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2025/26 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012.*

CARRIED 7

Each Councillor spoke to the annual budget in relation to their respective portfolios.

There being no further business the Meeting closed at 9.35am.

The minutes of this meeting were confirmed at the Council Meeting ~~held~~ on 24 June 2026.

....

MAYOR MACRAE