AGENDA

Special Council Meeting
Wednesday, 17 June 2026

I hereby give notice that a Special Meeting of Council will be held on:

Date: **Wednesday, 17 June 2026**

Time: **09:00AM**

Location: **Council Chambers**
23 West Street
Mount Isa

Tim Rose
Chief Executive Officer

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1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Acknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Special Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 PRAYER

3 APOLOGIES/LEAVE OF ABSENCE

4 PUBLIC PARTICIPATION

5 DECLARATIONS OF CONFLICTS OF INTEREST

6 EXECUTIVE SERVICES REPORTS

6.1 OPERATIONAL PLAN 2026-2027

Document Number: **1030661**
Author: **Director, Corporate Services**
Authoriser: **Chief Executive Officer**
Directorate: **Executive Services**
Portfolio: **Executive Services**

EXECUTIVE SUMMARY

The Operational Plan 2026-2027 is presented to Council for consideration and adoption.

RECOMMENDATION

THAT Council adopts the Operational Plan 2026-2027 as presented.

BACKGROUND

The Operational Plan is a statutory requirement for Queensland local Governments. Section 174 of the *Local Government Act 2009 (QLD)* outlines this requirement. For 2026-2027 the Operational Plan has been completely re-written to include more measurable KPIs.

The attached document includes the content for the Operational Plan, once a plan has been adopted the final the graphic design will be completed.

BUDGET AND RESOURCE IMPLICATIONS

The operational plan reflects how Council will deliver on its Corporate Plan 2025-2030 and aligns with the annual budget. This document must be read in conjunction with the annual budget as any change to the operational plan must be reflected in the budget.

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.2	Council is an employer of choice

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken with all Coordinators, Managers and Directors. External statutory consultation is not required under the *Local Government Act 2009*.

LEGAL CONSIDERATIONS

The *Local Government Act 2009* requires, among other things, that Council deliver an operational plan. The attached plan satisfies the statutory need along with providing critical information to both the public and the organisation on the activities Council will conduct in the next financial year.

ATTACHMENTS

1. 2026-27 Operational Plan ⇩

MOUNT ISA
OPERATIONAL PLAN
2026 – 2027
mountisa.qld.gov.au
MOUNT ISA
CITY COUNCIL

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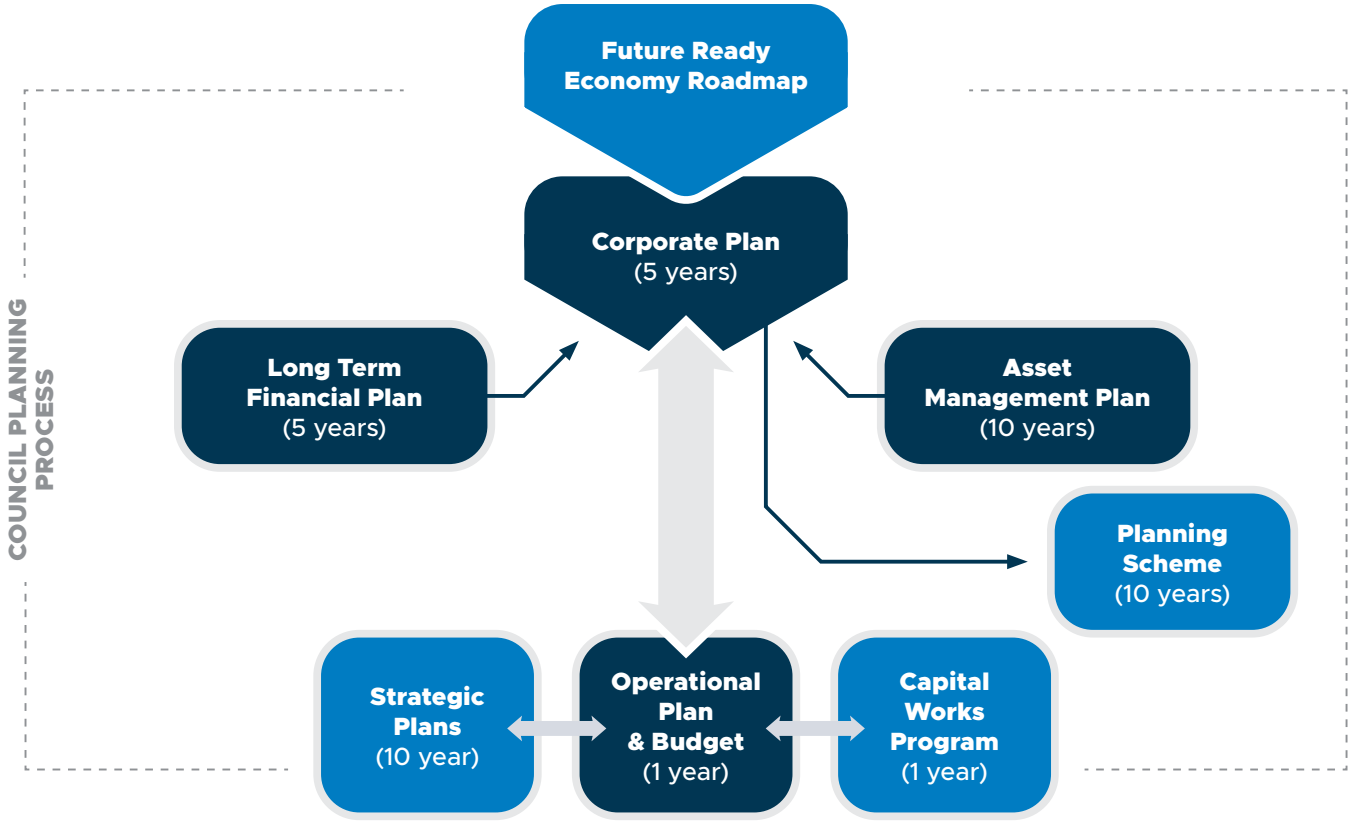
Council acknowledges the Traditional owners and custodians of Mount Isa and Camooweal on the lands on which we live, work and play. We recognise their continuing connection to the land, water and community, and pay our respects to Elders past, present and emerging.

OUR VISION
SHAPING OUR FUTURE
Our Values
Mount Isa City Council is committed to having clear values that will assist all employees in working towards the same goals for the community.
INTEGRITY
Adhere to legislation, Council policies and procedures
Treat customers and co-workers with respect and courtesy
Act with honesty and in the best interest of the organisation
SERVICE
Exceed the expectations of internal and external customers
Demonstrate initiative and strive for continuous improvement
Take pride in the services delivered to the community
ACCOUNTABILITY
Manage time and resources effectively and efficiently
Work as one team that is united and seamless
Celebrate success and take ownership of failure
Our Role
Mount Isa City Council has multiple roles in delivering the operational plan. These are:
ADVOCATE
Promoting the interests of the community to other decision makers and influencers.
COLLABORATE
Assisting others to be involved in activities by bringing groups and interested parties together.
DELIVER
Council is directly responsible for delivery of services.
REGULATE
Regulating activities through local law, policy or via legislation.
3 MOUNT ISA CITY COUNCIL | OPERATIONAL PLAN 2026 - 2027

Planning Framework

This diagram shows the Corporate Plan context and how it integrates with and informs other planning documents.



About the Operational Plan

The Operational Plan is a major, annual planning document within Council's corporate performance, planning and reporting framework. It outlines the key activities and actions Council will undertake for the financial year in accordance with the adopted Annual Budget.

Together with the Corporate Plan and Annual Budget, it guides Council in delivering outcomes for the Mount Isa and Camooweal community.

The Local Government Act 2009, along with the Local Government Regulation 2012, requires Council to adopt an annual Operational Plan that shall:

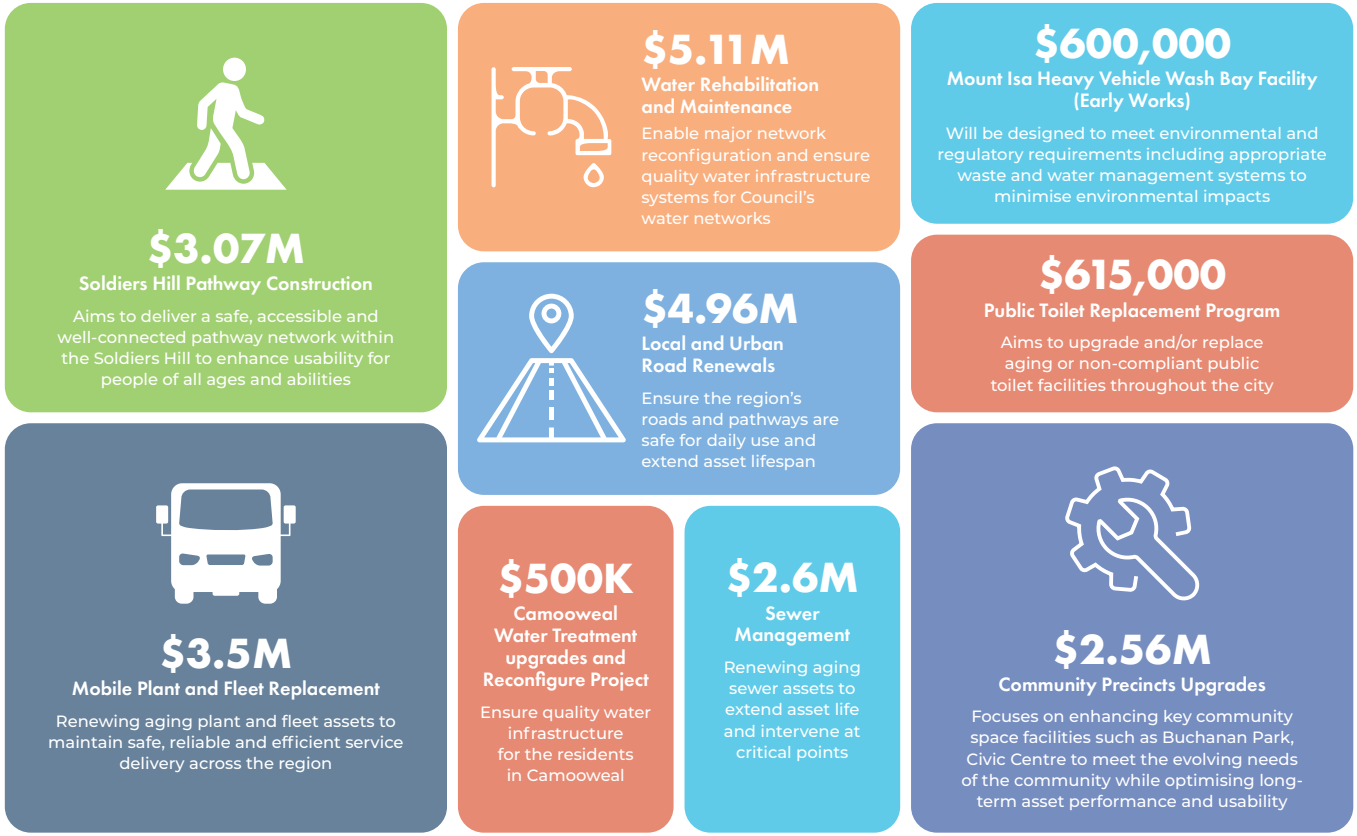
- Be consistent with Council's Annual Budget.
- State how Council will progress the implementation of the Corporate Plan.
- Manage operational risks.

A report is tabled every quarter at Council Ordinary Meetings on the progress of the initiatives within the Operational Plan, with a full report produced at the end of each financial year.

HOW WE MANAGE OPERATIONAL RISKS

There are many risks, threats and opportunities that could potentially affect the achievement of objectives outlined in Council's strategic plans. Council currently has several risk management plans in place. Council's Enterprise Risk Management Policy and the related Enterprise Risk Management Framework will ensure these plans are integrated to ensure an enterprise approach to risk management.

Major Projects for 2026/27



Liveability & Wellbeing

VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

Relevant Strategies & Plans

- Sports and Recreation Strategy
- Tourism Development Strategy
- Youth Strategy
- Library Masterplan
- CBD Masterplan
- Local Housing Action Plan
- Motorsports Feasibility Study
- Lake Moondarra Short Stay Accommodation Feasibility Study

Liveability & Wellbeing

VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

	ACTION	MEASURE
1.1	**STRENGTHEN HEALTHCARE AND SOCIAL SERVICES**	
1.1.1	Support advocacy for the hospital to improve community health outcomes	Participate in stakeholder engagement with hospital management and workforce agencies, support initiatives aimed at attracting skilled medical professionals to the region
1.2	**THE COMMUNITY MAINTAINS A HEALTHY LIFESTYLE**	
1.2.1	Invest in sports and recreation groups to promote being active and engaged and fostering a healthy lifestyle	Deliver the annual Sign-On Expo to enable local sporting and recreation groups to promote their activities, attract new members, and strengthen community participation.
		Facilitate grant information sessions to build the capacity of sporting and community clubs to pursue external funding.
		Create and manage a sporting and community club database to improve communication and awareness of development opportunities.
		Contribute to the delivery of the Sports Precinct feasibility study to inform future infrastructure planning.
1.3	**ORGANISATIONAL CAPACITY TO DELIVER QUALITY SERVICES**	
1.3.1	Improve liveability through consistent application of regulatory programs across Council	Maintain and improve the animal registration process to ensure all animals are correctly registered.
		Implement community education initiatives to increase awareness and adoption of responsible pet ownership practices.
1.3.2	Maintain a contemporary and relevant Mount Isa Library collection through regular review and targeted updates.	Deliver and maintain the Mount Isa Library collection in alignment with the State endorsed public library collections policy to ensure quality, relevance, and accessibility for the community.
1.4	**THE COMMUNITY HAS ACCESS TO A RANGE OF EVENTS AND ACTIVITIES**	
1.4.1	Encourage participation from our diverse community through inclusive, accessible, and welcoming events.	Plan and deliver one community wide event each quarter to encourage participation, connection, and social inclusion.
		Increase community awareness and access to RADF and Community Event Grants through targeted workshops delivered prior to each funding round.
		Engage with funding bodies and partners to attract and deliver at least one new event for the Mount Isa community.
1.4.2	Maximise community use of Council owned facilities by delivering a program of planned events and activities.	Implement a planned and coordinated maintenance program across all Council owned facilities to ensure safety, functionality, and asset longevity.
		Develop and maintain a coordinated events plan for all Council venues to maximise utilisation and support community access and engagement.

Liveability & Wellbeing

VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

	ACTION	MEASURE
1.4.3	Ensure the community is well informed of events and important information through proactive, multichannel communication.	Develop and implement an advertising and marketing plan to promote Council events and activities and maximise community awareness and participation.
		Pro-actively engage and inform the community through targeted and timely use of social media platforms.
1.5	**SUPPORT IMPACT MEASURES AND REPORTING TO ENHANCE HEALTH AND CARE SERVICE OUTCOMES**	
1.5.1	Support community based organisations and industry peak bodies to deliver programs that improve community wellbeing, capability, and social outcomes.	Participate in community led advisory committees, including the Regional Youth Alliance Network, to strengthen collaboration, inform decision-making, and support positive community outcomes.
1.6	**SET YOUNG PEOPLE IN MOUNT ISA UP FOR SUCCESS THROUGH ENGAGEMENT AND RESPONSIVENESS**	
1.6.1	Implement the Youth Strategy to foster active participation and strengthen the capabilities of young people in the community.	Finalise and implement the Mount Isa Youth Council program to strengthen youth voice, participation and leadership in community decision-making.
		Deliver a coordinated and inclusive Youth Week program in partnership with community organisations to promote youth engagement, wellbeing and capability development.
1.6.2	Deliver and transition the Lion's Youth Camp into operational use to enhance youth engagement and recreational opportunities.	Utilise the feasibility study to inform and progress staged works at the Lion's Youth Camp.
		Activate the Lion's Youth Camp site through a community open day to promote awareness, engagement, and future use capabilities.
1.7	**ACTIVELY ENGAGE WITH AND RESPOND TO ABORIGINAL AND TORRES STRAIT ISLANDER PEOPLES IN THE COMMUNITY**	
1.7.1	Support Traditional Owner groups by fulfilling Council obligations under Indigenous Land Use Agreements and incorporating agreed commitments into planning and operational activities.	Strengthen organisational respect for lands and Traditional Owners by ensuring full compliance with existing Indigenous Land Use Agreements (ILUAs), including timely consultation with Prescribed Body Corporates (PBCs) on cultural heritage assessments and consultation activities, and delivering cultural awareness training to Council staff.
1.7.2	Reconciliation Action Plan be formally endorsed by Council.	Continue to develop and implement the Reflect Reconciliation Action Plan (RAP) to strengthen relationships, promote respect, and create meaningful opportunities including employment opportunities with Aboriginal and Torres Strait Islander peoples.

Liveability & Wellbeing

VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

	ACTION	MEASURE
1.8	**PROVIDE THE COMMUNITY WITH A RANGE OF EDUCATIONAL AND TRAINING OPPORTUNITIES WHICH MEETS THEIR NEEDS**	
1.8.1	Partner with peak industry groups to co-design and deliver training packages that build skills, capability, and employment pathways for the community.	Support the Regional Jobs Committee through collaborative project design and effective implementation to deliver improved outcomes for the community.
		Collaborate with Registered Training Organisations (RTOs) and TAFE to create new training pathways and employment opportunities for local residents.
		Develop and implement plans that support coordinated regional training initiatives in partnership with government agencies.
1.9	**AGED AND DISABLED COMMUNITY MEMBERS HAVE ACCESS TO RELEVANT SERVICES**	
1.9.1	Support advocacy for improved aged care facilities and disability support services in the Mount Isa Local Government Area to enhance service access and outcomes for residents	Participate in stakeholder engagement with government and service providers to address the current gaps in the aged care facilities, disability services and particularly the mental health providers.
1.10	**IMPROVE NEIGHBOURHOOD SAFETY**	
1.10.1	Implement initiatives to continuously improve public safety in the CBD precinct.	Maintain regular patrols of public parks and public spaces by Local Laws Officers.
		Provide appropriate security planning and management for community-wide events.
		Continue with the upgrading and refurbishment of the CBD CCTV infrastructure as identified through assessment and need.
1.11	**CHILDCARE SERVICES MEET THE COMMUNITY'S NEEDS**	
1.11.1	Support advocacy for improved childcare services to support parents living and working in the community	Participate in stakeholder engagement with government and service providers to address workforce shortages, placement capacity and affordability.
1.12	**TOWN ENTRANCE AND STREETSCAPES ARE APPEALING, APPROPRIATE TO THE CLIMATE AND LOW MAINTENANCE**	
1.12.1	Maintain attractive and well managed CBD landscapes that provide safe and accessible environments for residents and visitors.	Maintain safe, clean, and accessible CBD public spaces through regular inspection and maintenance of landscaping, litter and graffiti, and disability access infrastructure.

Liveability & Wellbeing

VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

	ACTION	MEASURE
1.13	**DEVELOP QUALITY PLACES WHERE PEOPLE WANT TO LIVE AND WORK**	
1.13.1	Design and implement liveability and investment attraction initiatives through promoting lifestyle, employment and regional opportunities.	Deliver a liveability campaign promoting Mount Isa as a place to live, work and invest.
		Develop and launch a Mount Isa Investment Prospectus to support investment attraction and economic growth.
1.14	**POSITIVE SOCIAL OUTCOMES ARE BEING DELIVERED THROUGH STREAMLINED CROSS BORDER LEGISLATION**	
1.14.1	Advocate for investment in regional transport infrastructure linking Mount Isa and Tennant Creek to improve safety, social outcomes, and equitable access for Aboriginal and Torres Strait Islander people.	Prepare and submit a formal advocacy submission to both State and Federal Governments, supported by community and stakeholder engagement, calling for investment in a safe transport route between Mount Isa and Tennant Creek.
1.15	**RESIDENTS HAVE ACCESS TO AFFORDABLE AIRFARES**	
1.15.1	Advocate for reduced airfares to support community accessibility, liveability, and regional economic development.	Make formal submissions and representations to relevant Ministers and agencies highlighting the cost of living and connectivity impacts of high airfares on Mount Isa residents.
		Engage directly with airlines servicing Mount Isa to advocate for more competitive pricing, increased seat capacity, and service reliability.
1.16	**COMMIT TO A DISTINCTIVE AND ATTRACTIVE CAMPAIGN TO DRIVE AWARENESS ABOUT MOUNT ISA'S UNIQUE ATTRACTIONS**	
1.16.1	Increase visitation to the region through growth in tourism numbers and the development of new and enhanced tourism products and experiences.	Collaborate with local tourism operators to plan and develop new and enhanced visitor experiences that strengthen Mount Isa's tourism offering.
		Support tourism stakeholder engagement and workshop events to support collaboration, product development, and growth of the regional visitor economy.
		Implement the Big Sky Drive marketing plan to strengthen destination awareness and visitor engagement.
		Redevelop the Experience Mount Isa (Discover Mount Isa) digital platforms, including the website and social media channels (Facebook, Instagram, TikTok), to improve reach and engagement.

Economic

VISION: A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.

Relevant Strategies & Plans

Transitioning Mount Isa's Economy
CBD Masterplan
Economic Development Strategy
Future Ready Economy Roadmap
City of Mount Isa Planning Scheme
Tourism Development Strategy

Economic

VISION: A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.

	ACTION	MEASURE
2.1	**STRONG AND RESILIENT SMALL BUSINESS SECTOR**	
2.1.1	Build the capacity of small and emerging enterprises through targeted business support, training, and development initiatives.	Deliver a minimum of two small business engagement events each year to support capability building, networking, and access to information for local enterprises.
2.1.2	Incentivise new businesses and support existing enterprises through proactive communication, information sharing, and access to business support opportunities.	Collaborate with industry peak organisations to deliver targeted programs that stimulate economic development and support local industry growth.
2.2	**THE COMMUNITY IS WELL SERVICED BY TRANSPORT LINKS TO THE REGION INCLUDING PUBLIC TRANSPORT, RAIL, FREIGHT LINKS AND TRANSPORT GATEWAYS**	
2.2.1	Initiate Stage 1 of a Regional Transport Strategy to support freight efficiency, industry development, and regional economic growth.	Deliver Stage 1 of the Regional Transport Strategy which will outline key transport challenges, opportunities and priorities.
		Commence stakeholder engagement, transport needs analysis, and identification of priority actions to further progress the Regional Transport Strategy.
2.3	**PLANNING SCHEME AND ASSOCIATED ACTIVITIES ARE WELL SUPPORTED AND PROMOTE COMMUNITY GROWTH**	
2.3.1	Monitor legislative and regulatory changes and initiate Planning Scheme amendments as required to maintain compliance.	Complete a formal review of the Planning Scheme at least annually and progress necessary amendments to maintain compliance with planning regulations.
		Identify and progress the planning and servicing of land for rural residential development in accordance with the Future Ready Economy Roadmap framework.
2.4	**COMMUNITY MEMBERS ARE SUPPORTED TO BUY A HOME WITHIN THE REGION**	
2.4.1	Promote and facilitate awareness of government financial support programs for first home buyers to support population attraction and community growth.	Undertake quarterly promotion of government first home buyer support programs across Council communication platforms to improve housing affordability awareness.

Economic

VISION: A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.

	ACTION	MEASURE
2.5	**SUPPORT, POSITION AND PREPARE BUSINESSES THROUGH THE ECONOMIC TRANSITION**	
2.5.1	Support and prepare businesses through business support programs, and workforce assistance initiatives that help local businesses adapt, diversify, and remain competitive through economic transition.	Advocate to State and Federal Governments for the acceleration of industrial development and enabling infrastructure to support economic transition and job creation in the region.
		Advocate for increased State and Federal Government funding to progress priority economic programs and initiatives that support diversification, business growth, and workforce transition.
		Advocate to State and Federal Governments for the establishment of a Special Economic Zone in Mount Isa to attract investment, incentivise industry, and stimulate long-term economic growth.
2.6	**ENHANCE THE INVESTMENT LANDSCAPE OF MOUNT ISA**	
2.6.1	Pro-actively engage with potential investors to promote the competitive advantages and investment opportunities available in Mount Isa.	Develop and publish an “Invest in Isa” information kit to promote investment opportunities, regional strengths, and priority growth sectors.
		Utilise the Future Ready Economy Roadmap to guide and support targeted engagements with potential investors and industry partners.
2.7	**MOUNT ISA IS AN INTERNAL TRAINING HUB FOR FIREFIGHTING AGENCIES**	
2.7.1	Collaborate with the Queensland Fire Department to position Mount Isa as a regional training hub, supporting workforce development and regional capability.	Participate in and support Queensland Fire Department initiatives that promote Mount Isa as a regional training hub.
		Work in partnership with the Queensland Fire Department to strengthen disaster management and emergency response capacity.
2.8	**SPECIAL ECONOMIC ZONE WITH TAX INCENTIVES**	
2.8.1	Advocate for equitable taxation arrangements for remote communities to support population attraction, workforce retention, and long-term liveability in the Mount Isa Local Government Area.	Make formal submissions to State and Federal Governments advocating for special tax concessions to support remote living and attract and retain residents in the Mount Isa Local Government Area.

Economic

VISION: A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.

	ACTION	MEASURE
2.9	**COUNCIL SUPPORTS THE ACCELERATION OF MINING ACTIVITIES INCLUDING THE LIFTING OF THE BAN ON URANIUM MINING**	
2.9.1	Progress and deliver Stage 1 of the Australian Critical Minerals Industrial Precinct to support critical minerals processing, value adding, and regional economic growth.	Undertake structured engagement with relevant government, industry, and community stakeholders to inform and support the development of Stage One of the Precinct.
2.10	**ENHANCE RAIL ACCESS TO ENCOURAGE A REDUCTION IN ROAD TRANSPORT**	
2.10.1	Advocate for enhanced rail infrastructure to support more efficient freight movement and reduce heavy vehicle impacts on road networks.	Engage with relevant government agencies and industry stakeholders through advocacy activities to promote investment in rail infrastructure and services.
2.11	**RURAL RESIDENTIAL LAND IS AVAILABLE TO RESIDENTS**	
2.11.1	Advance the planning and investigation of the Gliderport rural residential development to support housing choice and population growth.	Completion of a feasibility and planning investigation report for rural residential development within the Gliderport Development, endorsed by Council.
2.12	**IMPROVE THE MOUNT ISA RETAIL EXPERIENCE**	
2.12.1	Implement a Shopfront Beautification Program to improve streetscape amenity and support local businesses to upgrade and revitalise shopfronts.	Secure funding from the Queensland Government to deliver the Shopfront Beautification Program.
		Open and manage applications for the Shopfront Beautification Program using Council's grant application software to ensure transparency and efficient assessment.
		Align the design, delivery and eligibility criteria of the Shopfront Beautification Program with the objectives and priorities of the CBD Master Plan.
		Establish a Shopfront Beautification Program Steering Committee to provide governance, oversight and strategic guidance for program delivery.

Economic

VISION: A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.

	ACTION	MEASURE
2.13	**ADOPT AND LEVERAGE CIRCULARITY PRINCIPLES TO INFORM NEW ECONOMIC OPPORTUNITIES**	
2.13.1	Leverage circular economy principles to inform investment attraction, industry diversification, and innovation opportunities aligned with regional strengths.	Support the development of businesses adopting circular economy principles through guidance, partnerships and access to relevant programs and opportunities.
		Finalise required technical and feasibility studies to support the establishment and development of a Circular Economy Precinct.
2.14	**AFFORDABLE AND CLEAN ENERGY IS EXPANDED AND INCENTIVISED**	
2.14.1	Improved access to affordable residential solar energy programs to reduce cost of living pressures and support equitable energy transition for the Mount Isa Local Government Area.	Advocate to State and Federal Governments for the expansion of affordable residential solar energy programs to reduce household energy costs and improve equity for residents.
2.15	**SUPPORT TOURISM OPERATORS TO EXPAND THEIR OFFERINGS IN ALIGNMENT WITH THE FUTURE READY ECONOMY FRAMEWORK**	
2.15.1	Support and incentivise local tourism operators to expand their operations and leverage opportunities from marketing campaigns such as the Big Sky Drive.	Deliver tourism stakeholder engagement and workshop events to support collaboration and keep operators informed of Council marketing campaign initiatives.

Infrastructure

VISION: Innovative and efficient infrastructure networks that support local community and industry.

Relevant Strategies & Plans

Fleet Management Strategy
Drinking Water Quality Management Plan
Asset Management Plan
Local Disaster Management Plan
Queensland Recovery Plan
Recycled Water Management Plan
Australian Drinking Water Guidelines

Infrastructure

VISION: Innovative and efficient infrastructure networks that support local community and industry.

	ACTION	MEASURE
3.1	**RESPONSIBLY MANAGE COUNCIL ASSETS AND ITS LONG-TERM SUSTAINABILITY**	
3.1.1	Secure grant funding opportunities to enhance Council operational and capital investment and ensure sustainable asset management outcomes.	Pro-actively pursue State and Federal Government funding for major capital works by maintaining a pipeline of well-developed, investment ready project proposals.
3.1.2	Asset renewal and replacement activities are consistent with the priorities and standards outlined in Council's Asset Management Plans.	Develop capital works programs with Council's priority asset renewal needs, supported by external funding for non-priority renewal projects where feasible.
3.1.3	Ensure workforce capacity is sufficient and appropriately skilled to meet community expectations and service delivery standards.	Maintain a core internal workforce with the capacity and capability to deliver ongoing maintenance and priority asset renewal works, supported by engagement of locally sourced contractors to manage workload peaks and build capability across both internal and external workforces.
3.1.4	Maintain and renew Council's fleet in accordance with the adopted Fleet Replacement Policy to ensure sustainable, efficient, and long-term fleet management.	Annually review the Fleet Replacement Policy and 10 Year Fleet Renewal Program. Implement and deliver annual fleet replacement program aligned with identified renewal priorities.
3.1.5	Ensure Council assets are well presented and effectively maintained to support reliable and continuous service delivery to the community.	Reduce graffiti and vandalism on Council assets through the implementation of a targeted prevention and response strategy.
3.2	**THE COMMUNITY IS WELL SERVED BY QUALITY INFRASTRUCTURE**	
3.2.1	Ensure a wide variety of social infrastructure is well maintained and accessible to support community use and participation.	Establish and deliver routine maintenance and inspection programs to ensure major parks and public spaces are safe, accessible, and well maintained.
3.2.2	Deliver projects as approved through best practice planning, procurement, and project management, supported by early stage project proposals that identify risks and incorporate appropriate contingencies into budgets.	Develop robust budget bids and project proposals through the capital program planning process, and where external funding is sought, pursue full project cost funding to support sustainable project delivery to ensure community expectations are met.

Infrastructure

VISION: Innovative and efficient infrastructure networks that support local community and industry.

	ACTION	MEASURE
3.3	**COUNCIL HAS CONTROL OF REGIONAL WATER INFRASTRUCTURE**	
3.3.1	Maintain collaborative engagement with the Mount Isa Water Board regarding the operational control of regional water infrastructure to ensure reliable, sustainable, and secure water services for the community.	Conduct at least two formal coordination meetings per year with the Mount Isa Water Board to review operational responsibilities, infrastructure performance, and shared priorities for regional water infrastructure.
3.4	**PLAN FOR ROAD INFRASTRUCTURE TO MEET FUTURE NEEDS INCLUDING A HEAVY VEHICLE BYPASS**	
3.4.1	Investigate options for a heavy vehicle bypass to improve freight movement, safety, and long-term network planning.	Advocate to State and Federal Governments for the inclusion of a Mount Isa Heavy Vehicle Bypass as a nationally significant highway priority to reduce heavy vehicle traffic through the Mount Isa CBD and improve safety and amenity.

Environment

VISION: Protect, manage, and promote the unique natural environment to ensure environmental sustainability through a future ready approach.

Relevant Strategies & Plans

Queensland Waste Strategy
Environmental Management Plan
Pest Management Plan
Biosecurity Strategy
Local Disaster Management Plan
Waste Management Strategy 2026-2031

Environment

VISION: Protect, manage, and promote the unique natural environment to ensure environmental sustainability through a future ready approach.

	ACTION	MEASURE
4.1	**SUPPORT IMPLEMENTATION OF INTEGRATED WATER RESOURCE MANAGEMENT IN THE MOUNT ISA REGION**	
4.1.1	Participate in regional water planning and governance arrangements, including regular engagement with the Mount Isa Water Board and State Government agencies, to support integrated long-term water management.	Undertake an annual review of Council policies, plans, and infrastructure programs to confirm alignment with integrated regional water resource management strategies.
4.1.2	Identify, prioritise, and repair high impact water leaks across the network through targeted inspections and maintenance programs to reduce water losses and support integrated water resource management.	Reduce non revenue water by prioritising leak detection and repair activities identified through annual network inspections and asset condition assessments.
4.2	**ENVIRONMENTALLY FRIENDLY FLEET OPERATIONS OPPORTUNITIES ARE MAXIMISED**	
4.2.1	Incorporate low emissions vehicles, fuel efficient technologies, and sustainable operating practices into annual fleet replacement and operational planning.	Undertake a fleet vehicle audit to identify opportunities to reduce emissions and improve environmental performance.
4.3	**PROMOTE AND INCENTIVISE BEST PRACTICE IN WASTE REDUCTION AND MANAGEMENT**	
4.3.1	Implement best practice resource recovery systems and processes to maximise diversion from landfill and improve environmental outcomes.	Promote and incentivise improved waste reduction and recycling practices through targeted education campaigns, community programs, and support for local initiatives.
4.3.2	Increase waste diversion from landfill through the expansion of recycling, resource recovery, and waste education programs.	Increase community recycling rates through continued use and promotion of RecycleMate, supported by targeted education and behaviour-change initiatives.
		Develop and deliver new engagement programs to encourage increased community participation in recycling and resource recovery activities.
		Undertake and report on a formal progress review of Council's Waste Management Strategy to assess performance, priorities, and future actions.
		Improve glass recycling outcomes at the Materials Recovery Facility through process, equipment, or operational enhancements.
		Investigate the feasibility and implementation pathways for Food Organics and Garden Organics (FOGO) programs, including service models, costs, and community readiness.

Environment

VISION: Protect, manage, and promote the unique natural environment to ensure environmental sustainability through a future ready approach.

	ACTION	MEASURE
4.4	**INCENTIVISE LARGE SCALE RENEWABLE ENERGY DEVELOPMENT**	
4.4.1	Establish clear planning pathways to enable proactive engagement with large-scale renewable energy proponents.	Develop and promote a Renewable Energy Investment Facilitation Framework that identifies renewable-ready land, outlines streamlined planning pathways and designates Council as a single point of contact for large-scale renewable energy proponents.
4.5	**ADOPT LAND AND GRAZING MANAGEMENT PRACTICES THAT PRIORITISE THE HEALTH OF SOIL, VEGETATION AND ECOSYSTEMS**	
4.5.1	Support sustainable land and grazing management practices that protect soil health, vegetation condition, and ecosystem function across the Local Government Area.	Promote and support best-practice land and grazing management through partnerships, education, and collaboration with landholders, industry, and government agencies.
4.6	**OUR AGRICULTURAL LAND IS PROTECTED FOR SUSTAINABLE PRIMARY INDUSTRY USE**	
4.6.1	Implement effective environmental and biosecurity measures to prevent, manage, and mitigate environmental risks and biosecurity threats within the Local Government Area.	Implement vector control programs to manage regional pest species and protect environmental assets and agricultural productivity.
		Deliver community education programs to raise awareness of regional pests and their impacts on agricultural productivity and promote preventative and responsible management practices.

Our Organisation

VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.

Relevant Strategies & Plans

Corporate Plan

Risk Appetite Statement

Workforce Management Strategy

Enterprise Risk Management Framework

Our Organisation

VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government

	ACTION	MEASURE
5.1	**LEADERS ARE CAPABLE, SUPPORTED AND MEET EXPECTATIONS OF THE ORGANISATION**	
5.1.1	Implement targeted leadership development and professional training programs to support capability building, career progression, and improved retention of leaders.	Increase investment in training resources and deliver expanded professional development opportunities to drive higher employee participation in both online and face-to-face training.
5.2	**COUNCIL IS AN EMPLOYER OF CHOICE**	
5.2.1	Maintain a positive and supportive workplace where employees are satisfied, engaged, and supported in their work and employment.	Conduct an organisation-wide staff engagement and satisfaction survey at the commencement of each financial year to assess employee wellbeing, engagement, and improvement opportunities.
5.2.2	Implement diversity, equity, and inclusion initiatives across recruitment, training, and workforce practices to improve diversity and equality within the organisation.	Support and facilitate participation of emerging leaders from diverse background in leadership development programs to build organisational leadership capability.
5.2.3	Provide and maintain a safe and healthy workplace where the wellbeing of employees, contractors, and visitors is prioritised.	Implement and monitor workplace health and safety systems to ensure full legislative compliance and continuous improvement beyond statutory minimums.
5.3	**ORGANISATION RISK IS WELL MANAGED**	
5.3.1	Maintain transparency and trust through open communication, accountable decision-making, and responsible governance practices.	Strengthen organisational transparency and trust by delivering the annual statutory audit and implementing the approved risk management program, ensuring completion of scheduled internal audits, quarterly reporting of strategic and operational risks to Council, and timely closure of audit recommendations within agreed timeframes.
5.3.2	Develop, implement, and regularly review enterprise risk management strategies to identify and mitigate key operational, financial and strategic risks.	Embed enterprise risk management practices across the organisation by ensuring all strategic risks are reviewed quarterly, all departmental risk registers are updated biannually with evidence of treatment progress, and an enterprise-wide quarterly risk dashboard is delivered to the EMT.
5.3.3	Ensure organisational risk is effectively managed through the implementation, regular testing, and rehearsal of the Business Continuity and Recovery Plan (BCRP), including the ICT Business Continuity Plan.	Conduct at least one organisation-wide BCRP exercise per year, including testing of ICT business continuity arrangements, with outcomes reviewed and improvement actions documented.

Our Organisation

VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government

	ACTION	MEASURE
5.3.4	Monitor, review, and manage legislative and regulatory compliance obligations to ensure Council remains compliant with all applicable laws and standards.	Ensure the organisation meets all legislative and regulatory compliance obligations by completing a comprehensive review and update of corporate policies and procedures, ensuring each document is aligned to current legislation, assigned to an accountable owner, and uploaded to the approved document management system for staff access.
		Ensure effective implementation of policies and procedures by delivering compliance and policy-use training to relevant staff across the organisation.
5.4	**EFFECTIVE COMMUNITY ENGAGEMENT**	
5.4.1	Foster a workforce culture where all employees consistently act in the best interests of the community and the organisation.	Staff performance plans reflect behaviours aligned with Council values of Integrity, Service, and Accountability.
		Annual peer-nominated awards program delivered.
		All new employees receive induction training on organisational values.
5.5	**A SUSTAINABLE AND RESILIENT ORGANISATION**	
5.5.1	Review, maintain, and enhance Information Technology systems to ensure they remain fit for purpose and aligned with current and emerging business requirements.	Ensure Information Technology systems comply with relevant audit standards, legislative obligations, and regulatory requirements through regular review and controls.
		Annual review completed of core IT systems to confirm alignment with business needs and service requirements.
5.5.2	Deliver balanced budgets that support long-term financial sustainability while achieving Council's strategic and organisational goals.	Ensure Council budgets, financial statements, and financial arrangements comply with all statutory requirements and support strong financial governance, including the achievement of an unqualified audit.
		Embed a culture of financial discipline and accountability across the organisation through regular financial reporting, budget ownership, and accountability for financial decisions.
5.6	**COUNCIL ADVOCATES EFFECTIVELY ON BEHALF OF THE COMMUNITY**	
5.6.1	Support and advocate for CopperString 2032 as a key enabler of regional growth, industry development, and long-term energy security.	Attend and participate in scheduled stakeholder engagement meetings with CopperString executives and relevant State and Federal Government Ministers to advocate for project delivery and regional outcomes.

Our Organisation

VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government

	ACTION	MEASURE
5.7	**ENSURING QUALITY CUSTOMER SERVICE WITH COMMUNITY AND STAKEHOLDERS THROUGH ALL MEANS OF COMMUNICATIONS**	
5.7.1	Provide accessible, user-centred information and systems that support efficient service delivery and enable users to access the right support at the right time.	Outsource the provision of the triage-based after hours call centre and related information system support to an external service provider to improve accessibility, responsiveness, and service quality.
		Periodically test the market through benchmarking, review, or procurement processes to assess alternative service providers and ensure value for money and service effectiveness.
5.8	**STRENGTHEN COMMUNICATION AND COLLABORATION BETWEEN ALL LEVELS OF GOVERNMENT AND KEY COMMUNITY AND INDUSTRY STAKEHOLDERS**	
5.8.1	Foster strong partnerships with government, other local councils, community and industry stakeholders to enhance collaboration, shared outcomes and improved outcomes for residents.	Continue active participation in regional and industry committees, including MITEZ, NWQROC, and TEL, to advocate for policy alignment, support investment attraction, and promote long term regional growth.
5.9	**PREPARE THE REGION FOR NATURAL DISASTER IMPACTS**	
5.9.1	Continuously improve Council's disaster preparedness, response, and recovery capabilities to strengthen community resilience.	Maintain the Local Disaster Management Plan (LDMP) and Business Continuity Plan (BCP) through regular review and annual renewal, or more frequently as required, ensuring they address a comprehensive range of risks across both urban and rural areas of the Local Government Area.
5.9.2	Reduce fire and flood risk by ensuring fire breaks and stormwater systems are prepared and functional before the onset of the fire and wet seasons.	Renew fire breaks annually around the urban fringe and riverbed between April and October, and ensure stormwater drainage easements are cleared of vegetation and debris prior to the commencement of each wet season.
5.10	**LOCAL SPENDING BY COUNCIL IS MAXIMISED**	
5.10.1	Increase local supplier participation in Council procurement through transparent processes, supplier engagement, and clear communication of opportunities.	Procurement processes are transparent, fair, and compliant with Queensland local government requirements, while increasing local business participation and delivering value for money for the community.

MOUNT ISA
CITY COUNCIL
23 West Street, Mount Isa QLD 4825
P: 07 4747 3200 | E: city@mountisa.qld.gov.au
Office Hours 9:00 am - 4:30 pm Monday to Friday
mountisa.qld.gov.au

7 CORPORATE SERVICES REPORTS

7.1 PROPOSED 2026/2027 FEES AND CHARGES

Document Number: **1032895**
Author: **Revenue and Customer Service Coordinator**
Authoriser: **Director, Corporate Services**
Directorate: **Corporate Services**
Portfolio: **Finance & Customer Service**

EXECUTIVE SUMMARY

The proposed 2026/2027 Register of Commercial Charges, and 2026/2027 Register of Cost Recovery Fees are presented to the Council for consideration and adoption as part of the 2026/2027 Annual Budget.

RECOMMENDATION

THAT Council accepts and adopts the 2026/2027 Register of Commercial Charges as presented in the 2026/2027 Annual Budget;

AND

THAT Council accepts and adopts the 2025/2027 Register of Cost Recovery Fees as presented in the 2026/2027 Annual Budget.

OVERVIEW

In accordance with the requirements of the *Local Government Act 2009*, the proposed 2026/2027 Register of Commercial Charges, and 2026/2027 Register of Cost Recovery Fees, are to be reviewed and adopted.

There has been an 8.5% average percentage increase applied to both the Register of Commercial Fees and Charges and Cost Recovery Fees and Charges proposed for 2026/2027.

BUDGET AND RESOURCE IMPLICATIONS

The fees and charges registers provide the authority to charge for most of the chargeable activities that the Council undertakes.

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.5 5.3	A sustainable and resilient organisation Organisational risk is well managed

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with all Council Departments that generate fees and Executive Management Team.

LEGAL CONSIDERATIONS

- *Local Government Act 2009*
- *Local Government Regulation 2012*

Under Local Government Regulation 2012 Division 3 section 169:

169 Preparation and content of budget

(1) A local government's budget for each financial year must—

(a) be prepared on an accrual basis; and

(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—

(i) financial position;

(ii) cash flow;

(iii) income and expenditure;

(iv) changes in equity.

(2) The budget must also include—

(a) a long-term financial forecast; and

(b) a revenue statement; and

(c) a revenue policy.

(3) The statement of income and expenditure must state each of the following—

(a) rates and utility charges excluding discounts and rebates;

(b) contributions from developers;

(c) fees and charges;

(d) interest; (e) grants and subsidies;

(f) depreciation;

(g) finance costs;

(h) net result;

(i) the estimated costs of—

POLICY IMPLICATIONS

Revenue Policy

RISK IMPLICATIONS

The registers provide the legal authority for Council to charge each fee and without this authority, this will have a significant impact on Council's financial position.

HUMAN RIGHTS CONSIDERATIONS

All considerations have been given to all relevant human rights as per Council's Human Rights Policy.

ATTACHMENTS

1. **Register of Commercial Charges 2026-2027 - draft**
2. **Register of Cost Recovery Fees 2026-2027-draft**

MOUNT ISA CITY COUNCIL

Register of Commercial Charges 2026/2027

ADOPTION:	SPECIAL MEETING:

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	GST	2025/2026	2026/2027
ADMINISTRATION			
Camooweal Hall Hire			
Camooweal Town Hall Hire (Per Day)	Inclusive	$186.20	$195.50
BOND - Cleaning (Refundable)	Exempt	$186.20	$195.50
Council Issued Keys			
Buchanan Park Electronic Key Replacement - to replace a lost or damaged electronic key	Inclusive	$350.00	$367.50
Replacement Key - to replace any lost or damaged Council Keys issued to Customers (cost is per key)	Inclusive	$50.00	$52.50
Buchanan Park Electronic Key Bond - will be refunded upon return of key issued	Exempt	$350.00	$367.50
Printing and Photocopying (Does not include documentation search)			
A0, A1, A2 - Black and White (Per Page)	Inclusive	$7.20	$10.00
A0, A1, A2 - Colour (Per Page)	Inclusive	$8.30	$12.00
A3, A4 - Black and White or Colour (Per Page)	Inclusive	$2.60	$2.75
Scan and Email of Standard Documents (not including search items)			
Scanning and emailing of multiple documents will be charged for any **work on wording for this item and charge**	Inclusive	At Cost	At Cost
ANIMAL MANAGEMENT			
Animal Trap Hire			
BOND for Cat Trap - Deposit (Refundable upon return of clean trap and without damage)	Exempt	$84.80	$89.00
BOND for Dog Trap - Deposit (Refundable upon return of clean trap and without damage)	Exempt	$292.80	$307.50
Animal Trap Hire - Per Day *(for the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device)*	Exempt	$0.00	$36.50
Wild Dog Baiting			
Bait Packs - Bait Packs will be at cost including GST	Inclusive	At Cost	At Cost
COUNCIL CONTROLLED CAR PARKS			
Full Day - Per Day *(for the purpose of this fee, 'per day' is classified as each calendar day)*	Inclusive	$141.00	$148.00
CEMETARY			
Mount Isa (Conventional) and Camooweal - Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	$2,486.20	$2,610.50
Child Grave (1 Year to Under 8 years)	Inclusive	$1,743.60	$1,830.80
Baby Grave (Under 1 Year)	Inclusive	$833.10	$874.75
Camooweal (Excluding cost of coffin)	Inclusive	$1,670.80	$1,754.35
Second Interment	Inclusive	$1,254.80	$1,317.55
Mount Isa (Conventional) and Camooweal - Monday to Friday (After 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	$2,745.60	$2,882.90
Child Grave (1 Year to Under 8 years)	Inclusive	$1,924.00	$2,020.20
Baby Grave (Under 1 Year)	Inclusive	$917.30	$963.15
Camooweal (Excluding cost of coffin)	Inclusive	$1,834.10	$1,925.80
Second Interment	Inclusive	$1,389.50	$1,458.95
Mount Isa (Conventional) and Camooweal - Weekends and Public Holidays			
Adult Grave	Inclusive	$3,121.60	$3,277.70
Child Grave (1 Year to Under 8 years)	Inclusive	$2,176.80	$2,285.65
Baby Grave (Under 1 Year)	Inclusive	$1,046.80	$1,099.15
Camooweal (Excluding cost of coffin)	Inclusive	$2,081.10	$2,185.15
Second Interment	Inclusive	$1,558.50	$1,636.40
Mount Isa Lawn Cemetery - Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	$3,330.10	$3,496.60
Child Grave (Under 8 years)	Inclusive	$2,329.10	$2,445.55
Second Interment	Inclusive	$1,676.50	$1,760.35
Mount Isa Lawn Cemetery - Monday to Friday (After 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	$3,679.00	$3,862.95
Child Grave (Under 8 years)	Inclusive	$2,576.60	$2,705.45
Second Interment	Inclusive	$1,839.80	$1,931.80
Mount Isa Lawn Cemetery - Weekends and Public Holidays			
Adult Grave	Inclusive	$4,173.60	$4,382.30

	GST	2025/2026	2026/2027
Child Grave (Under 8 years)	Inclusive	$2,914.10	$3,059.80
Second Interment	Inclusive	$2,087.30	$2,191.65
Over-standard size grave will be charged proportionately to the standard size.	Inclusive	To be Quoted	To Be Quoted
Over-standard size plaque will be at quoted price.	Inclusive	To be Quoted	To Be Quoted
Memorial Rose Garden - Plaque Fee (Includes photo tile, emblem etc.)	Inclusive	To be Quoted	To Be Quoted
Memorial Rose Garden - Plaque Placement Fee	Inclusive	$124.30	$130.50
Grave Vase	Inclusive	To be Quoted	To Be Quoted
Interment of Ashes	Inclusive	$248.10	$260.50
Reserving Graves - SEE REGISTER OF COST RECOVERY FEES	Inclusive	Refer to CRF	Refer to CRF
ENVIRONMENTAL HEALTH SERVICES			
General			
Compliance Report (Per activity as required)	Inclusive	$325.00	$341.25
Urgent Compliance Report (48 hours)	Inclusive	$965.00	$1,056.50
NOTE: *Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003* and includes file search.			
Consultancy Services (Per hour)	Inclusive	$261.00	$274.05
General Pre-lodgement Meeting (Per hour)	Inclusive	$115.00	$138.55
Business File Search (Per hour)	Inclusive	$99.00	$103.95
Chemical Spray Trailer Unit			
Hire of Chemical Spray Trailer Unit *(Security Deposit/Bond required for Hire of Chemical Spray Trailer Unit. Period of Hire to be determined upon application by assessing Officer)* Free for Rural Land Holders	Exempt	Free	Free
Security Deposit/Bond for Hire of Chemical Spray Trailer Unit *(Security Deposit/Bond refundable upon return of Chemical Spray Trailer Unit undamaged and returned by the end of hire period date)*	Exempt	$500.00	$525.00
LIBRARY			
Replacement of Materials			
Replacement Items - Purchase Price	Inclusive	At Cost	At Cost
Library Bags (Each)	Inclusive	$3.60	$5.00
Printing and Photocopying (Self Service)			
A3 - Black and White (Per page)	Inclusive	$0.50	$0.60
A4 - Black and White (Per page)	Inclusive	$0.30	$0.40
A4 - Colour (Per page)	Inclusive	$0.80	$0.80
A3 - Colour (Per page)	Inclusive	$1.00	$1.20
PLANNING AND BUILDING SERVICES			
Council Consultancy			
Development Related (Per hour)	Inclusive	$394.20	$426.70
Building Related (Per hour)	Inclusive	$309.40	$336.85
General			
Works Undertaken without Prior Approval	Inclusive	$861.20	$904.25
Council Inspection			
General Inspection - Technical Officer (Per hour)	Inclusive	$130.00	$136.50
General Inspection - Engineer (Per hour)	Inclusive	$450.40	$472.90
General Inspection - Planning Officer (Per hour)	Inclusive	$304.20	$319.40
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	$130.00	To Be Quoted
Horse Paddock Rental			
Horse Paddock Rental (Per week)	Inclusive	As Per Trustee Permits	As Per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	$22.90	$32.55
WASTE MANAGEMENT AND CLEANING			
Waste Management Facility - Tip Shop Fees and Charges			
IMPORTANT NOTE: *** Prices for items at the Tip Shop are set prior to being made available for sale, based on their condition, quality and reuse value. This approach supports Council's commitment to waste reduction and resource recovery, and encourages the community to take part in local reuse programs that keep valuable materials out of landfill. Items made for sale will be based on the listed categories. Council reserves the right not to make for sale any items that do not comply with the operation of the Mount Isa Tip Shop.***			

	GST	2025/2026	2026/2027
Item Categories			
Automotive	Inclusive	At cost	At cost
Building	Inclusive	At cost	At cost
Clothing	Inclusive	At cost	At cost
Electrical	Inclusive	At cost	At cost
Furniture	Inclusive	At cost	At cost
Garden	Inclusive	At cost	At cost
Household	Inclusive	At cost	At cost
Pets	Inclusive	At cost	At cost
Sport and Recreational (Including Camping)	Inclusive	At cost	At cost
Tools	Inclusive	At cost	At cost
Seasonals	Inclusive	At cost	At cost
Wheelie Bin Replacement			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	$250.00	$262.50
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	$300.00	$315.00
Wheelie Bin Replacement Parts (Wheels, lids, pins, handle, body)	Inclusive	At Cost	At cost
Domestic Disposal of Metal or Large Items			
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	$120.00	$126.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	$130.00	$136.50
Domestic Waste Disposal - General Waste			
Car/ Utility/ Van	Inclusive	$6.50	$10.00
Trailer (Single Axle)	Inclusive	$8.50	$10.00
Trailer (Twin Axle)	Inclusive	$16.50	$20.00
Car/ Utility/ Van and Single Axle Trailer	Inclusive	$13.50	$20.00
Car/ Utility/ Van and Twin Axle Trailer	Inclusive	$22.00	$25.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	$28.50	$30.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	$34.50	$40.00
Commercial or Industrial or Construction or Demolition Waste Refuse Disposal			
IMPORTANT NOTE: *From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2026/2027 Adopted Register of Commercial Charges*			
Waste Service Charge Per Tonne or Part Thereof	Inclusive	$104.00	$109.00
Waste Disposal Fee - Applies to all C&I and C&D Waste Not Otherwise Listed (incl Waste Contractors)			
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	$162.00	$170.00
Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area			
Vehicles Carrying 0 to 500kgs	Inclusive	$44.00	$50.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	$94.00	$98.70
Vehicles Carrying Above 1 Tonne	Inclusive	$104.00	$109.00
Commercial and Industrial Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are used)			
Car/Van/Utility or Similar	Inclusive	$5.20	$10.00
Car/Van/Utility or Similar with Trailer	Inclusive	$22.90	$25.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	$72.80	$76.45
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	$93.60	$98.30
Compactor Truck >4.5<10.0	Inclusive	$98.80	$103.75
Compactor Truck >10.0<16.0	Inclusive	$223.60	$234.80
Compactor Truck >16.0<23.5	Inclusive	$509.60	$535.10
Compactor Truck >23.5<28.0	Inclusive	$920.40	$966.40
Compactor Truck >28.0<40.0	Inclusive	$1,279.20	$1,343.15
Rigid Truck >4.5<10.0	Inclusive	$171.60	$180.20
Rigid Truck >10.0<16.0	Inclusive	$312.00	$327.60
Rigid Truck >16.0<23.5	Inclusive	$488.80	$513.25
Rigid Truck >23.5<28.0	Inclusive	$847.60	$890.00
Rigid Truck >28.0<40.0	Inclusive	$1,206.40	$1,266.70
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	$98.80	$103.75
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	$291.20	$305.75
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	$774.80	$813.55
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	$1,154.40	$1,212.10
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	$2,028.00	$2,129.40
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	$2,386.80	$2,520.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	$2,938.00	$3,084.90

	GST	2025/2026	2026/2027
Rigid Truck Towing Trailer >51.0	Inclusive	$3,900.00	$4,095.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	$98.80	$103.75
Articulated Motor Vehicle >10.0<16.0	Inclusive	$291.20	$336.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	$774.80	$840.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	$1,154.40	$1,212.10
Articulated Motor Vehicle >28.0<40.0	Inclusive	$2,028.00	$2,129.40
Articulated Motor Vehicle >40.0<43.5	Inclusive	$2,386.80	$2,520.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	$2,938.00	$3,084.90
Articulated Motor Vehicle >51.0	Inclusive	$3,952.00	$4,149.60
Construction and Demolition Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	$5.20	$10.00
Car/Van/Utility or Similar with Trailer	Inclusive	$22.90	$25.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	$119.60	$168.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	$145.60	$196.50
Compactor Truck >4.5<10.0	Inclusive	$98.80	$103.75
Compactor Truck >10.0<16.0	Inclusive	$223.60	$234.80
Compactor Truck >16.0<23.5	Inclusive	$509.60	$535.10
Compactor Truck >23.5<28.0	Inclusive	$920.40	$966.40
Compactor Truck >28.0<40.0	Inclusive	$1,279.20	$1,343.15
Rigid Truck >4.5<10.0	Inclusive	$364.00	$382.20
Rigid Truck >10.0<16.0	Inclusive	$676.00	$709.80
Rigid Truck >16.0<23.5	Inclusive	$1,060.80	$1,113.85
Rigid Truck >23.5<28.0	Inclusive	$1,331.20	$1,397.75
Rigid Truck >28.0<40.0	Inclusive	$1,903.20	$1,998.35
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	$98.80	$103.75
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	$291.20	$305.75
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	$774.80	$813.55
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	$1,154.40	$1,212.10
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Rigid Truck Towing Trailer >51.0	Inclusive	$3,952.00	$4,149.60
Articulated Motor Vehicle >4.5<10.0	Inclusive	$98.80	$103.75
Articulated Motor Vehicle >10.0<16.0	Inclusive	$291.20	$305.75
Articulated Motor Vehicle >16.0<23.5	Inclusive	$774.80	$813.55
Articulated Motor Vehicle >23.5<28.0	Inclusive	$1,154.40	$1,212.10
Articulated Motor Vehicle >28.0<40.0	Inclusive	$2,028.00	$2,129.40
Articulated Motor Vehicle >40.0<43.5	Inclusive	$2,386.80	$2,506.15
Articulated Motor Vehicle >43.5<51.0	Inclusive	$2,938.00	$3,084.90
Articulated Motor Vehicle >51.0	Inclusive	$3,952.00	$4,149.60
Mount Isa Waste Facility Gate Fees (To be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	$6.25	$10.00
Car/Van/Utility or Similar with Trailer	Inclusive	$21.85	$25.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	$57.20	$60.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	$67.60	$71.00
Compactor Truck >4.5<10.0	Inclusive	$44.70	$46.95
Compactor Truck >10.0<16.0	Inclusive	$104.00	$109.20
Compactor Truck >16.0<23.5	Inclusive	$234.00	$245.70
Compactor Truck >23.5<28.0	Inclusive	$426.40	$447.70
Compactor Truck >28.0<40.0	Inclusive	$587.60	$617.00
Rigid Truck >4.5<10.0	Inclusive	$78.00	$81.90
Rigid Truck >10.0<16.0	Inclusive	$150.80	$158.35
Rigid Truck >16.0<23.5	Inclusive	$223.60	$234.80
Rigid Truck >23.5<28.0	Inclusive	$390.00	$409.50
Rigid Truck >28.0<40.0	Inclusive	$561.60	$589.70
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	$44.70	$46.95
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	$135.20	$141.95
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	$358.80	$376.75
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	$535.60	$562.40
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	$936.00	$982.80
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	$1,097.20	$1,152.05
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	$1,352.00	$1,419.60
Rigid Truck Towing Trailer >51.0	Inclusive	$1,820.00	$1,911.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	$44.70	$46.95
Articulated Motor Vehicle >10.0<16.0	Inclusive	$135.20	$141.95
Articulated Motor Vehicle >16.0<23.5	Inclusive	$358.80	$376.75

	GST	2025/2026	2026/2027
Articulated Motor Vehicle >23.5<28.0	Inclusive	$535.60	$562.40
Articulated Motor Vehicle >28.0<40.0	Inclusive	$936.00	$982.80
Articulated Motor Vehicle >40.0<43.5	Inclusive	$1,097.20	$1,152.05
Articulated Motor Vehicle >43.5<51.0	Inclusive	$1,352.00	$1,419.60
Articulated Motor Vehicle >51.0	Inclusive	$1,820.00	$1,911.00
Camooweal Waste Facility Gate Fees (To be added when deemed weights are being used)			
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	$146.70	$154.05
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	$141.00	$148.05
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	$770.70	$809.25
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	$141.00	$148.05
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	$2,334.30	$2,451.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	$534.60	$561.35
Recyclables			
Metals		No Fee	No Fee
E-Waste (computers, tablets, televisions and accessories)		No Fee	No Fee
Batteries		No Fee	No Fee
Cardboard (clean)		No Fee	No Fee
Other Items Deemed Recyclable by Waste Management Officer		No Fee	No Fee
Regulated Waste (Category 2) - Tyres			
Shredded Tyres - Per Tonne (Minimum Charge $227.50)	Inclusive	$273.00	$286.65
Regulated Waste (Category 2) - Tyre Recycling Per Tyre Type without Rim			
Passenger Tyre	Inclusive	$10.90	$11.45
Light Truck Tyre / 4WD Tyre	Inclusive	$20.28	$22.30
Truck Tyre	Inclusive	$42.10	$55.90
Motorcycle Tyre	Inclusive	$7.30	$7.65
Regulated Waste (Category 2) - Contaminated Waste			
Contaminated Waste Disposal - Per Tonne (Minimum Charge $275.00)	Inclusive	$286.00	$300.50
Asbestos Disposal - Per Tonne (Minimum Charge $275.00)	Inclusive	$286.00	$300.50
Animal Disposal			
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	$67.60	$71.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	$79.10	$83.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	$90.50	$120.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	$102.00	$120.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	$112.90	$120.00
Single Large Animal Burial - Greater than 500kg	Inclusive	$163.80	$176.50
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee	
WATER & SEWER SERVICES			
*** NOTE** Additional costs apply if septic tans are over 3,000L and require additional pump. Subject to availability. Liquid Waste Disposal fee to be added to all Mount Isa and Camooweal Pumping Septic Fees.*			
Pumping Septic Tanks - Mount Isa			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	$618.80	$650.00
Unscheduled (outside of work hours or immediate response)	Exclusive	$837.20	$879.00
Pumping Septic Tanks - Camooweal			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	$1,456.00	$1,528.80
Unscheduled (outside of work hours or immediate response)	Exclusive	$1,669.20	$1,752.70
Liquid Waste Disposal Charge			
Liquid Waste - Septic Tank (Per Litre) - **Minimum Charge $50**	Exclusive	$0.24	$0.25
Wet Slurry Waste - (Per load) - Payment is required prior to disposal	Exclusive	$124.80	$131.00

	GST	2025/2026	2026/2027
Water Services			
Back Flow Prevention Inspection	Inclusive	At Cost	At Cost
Sewerage Effluent Water Supply			
Supply to Sporting Operations on Sunset Sporting Complex		At Cost	At Cost
SPLASHEZ AQUATIC CENTRE			
NOTE: Any additional services, attractions or goods for Splashez Aquatic Centre that are not listed under Splashez Aquatic Centre can only be priced at the discretion and approval of Chief Executive Officer.	Inclusive	TBA	TBA
Adult Entry (16 years and above)	Inclusive	$6.50	$6.50
Children Entry (3 years to 15 years)	Inclusive	$6.00	$6.00
Children Entry (under 3)	Inclusive	Free	Free
Spectator Entry - Non swimmer	Inclusive	$3.00	$3.00
Pensioners (with concession card)	Inclusive	$5.00	$5.00
Aqua Tower Admission	Inclusive	Free	Free
Adult Learn to Swim and Squad Sessions			
Adult Learn to Swim (Group Session - $25 each) - Max 4 people - 45 mins per session	Inclusive	$24.00	$25.20
Adult Swim Fit Session	Inclusive	$12.50	$13.15
Lane Hire (for training purposes only - per hour)	Inclusive	$37.00	$50.75
11 Session Passes - Valid for 12 months from the date of Purchase			
Adult (buy 10 get 1 free)	Inclusive	$65.00	$68.25
Child (buy 10 get 1 free)	Inclusive	$60.00	$63.00
Pensioners (with concession card) (buy 10 get 1 free)	Inclusive	$50.00	$52.50
Swim Fit (buy 10 get 1 free)	Inclusive	$125.00	$131.25
Splashez Facility Hire - Functions/Events (for Schools/Community Groups only)			
** Facility Hire is subject to availability and requires the hire of Lifeguard/s. Lifeguard charges will be in addition to the Facility Hire as per the minimum requirements for a Lifeguard/s.*			
** Facility Hire does not include the use of the Aqua Tower. Aqua Tower Hire will be charged in addition to the Facility Hire.*			
** Aqua Tower Hire requires a minimum of two (2) Lifeguards to operate.*			
** Lifeguard Hire is a minimum of (1) lifeguard per 100 people on site (including all spectators, students, teachers and officials) and excludes Lifeguards for the Aqua Tower.*			
Full Day Hire	Inclusive	$450.00	$472.50
Half Day Hire	Inclusive	$300.00	$315.00
Aqua Tower Hire (Includes hire of 2 x lifeguards. Maximum hire of 3 Hours Only)	Inclusive	$0.00	$748.00
Club Nights (Registered Swim Club only) - Includes Entry Fee			
Exclusive use if requested by swimming club per hour	Inclusive	$80.00	$113.00
Lifeguard Hire - Per Lifeguard Per Hour	Inclusive	$85.00	$89.25
Private BBQ Area Hire Fee - Per half day (Pool Entries are additional to this fee)	Inclusive	$65.00	$68.25
General BBQ Area Hire Fee - Per 2.5 hours (Pool Entries are additional to this fee)	Inclusive	$20.00	$51.50
Kiosk Items - Confectionaries, drinks, pool/swimming accessories and other items are sold at Recommended Retail Price.	Inclusive	RRP	RRP
BUCHANAN PARK AND CIVIC CENTRE COMMERCIAL CHARGES			
Not-For-Profit Organisations receive a 50% discount off the full Commercial Charge for each line listed under* ***BUCHANAN PARK AND CIVIC CENTRE COMMERCIAL CHARGES ****			
Bump in and Bump out days for Buchanan Park and Civic Centre hire will be charges at 50% discount off the full daily rate for the day	Inclusive	At Cost	At Cost
Full Day Rate for Buchanan Park and Civic Centre capped at 10 hours unless otherwise agreed. Half day hire - up to a maximum of 5 hours only	Inclusive	At Cost	At Cost
** The sale of confectionaries, drinks and other items under Buchanan Park and Civic Centre Commercial Charges are to be sold at recommended retail price**	Inclusive	RRP	RRP
Admission fees may be applied to Council hosted events and set at industry accepted rates for Buchanan Park and Civic Centre	Inclusive	At Cost	At Cost
****Non-Refundable Deposit** - A 10% non-refundable deposit will be required to secure the booking of any events/functions/spaces at Buchanan Park and Civic Centre**	Inclusive	As Per Quote	As Per Quote

	GST	2025/2026	2026/2027
Event packages made available upon request.* *All external hire of equipment hire to be collected and returned by the hirer. Additional At Cost Charge will apply for delivery and collection of hired equipment			
Any equipment not available for hire from the facility at the time of the event booking will be the responsibility of the hirer			
***Additional materials outside the scope of equipment owned by Mount Isa City Council will be at a cost to the hirer. At cost charges will apply with a 20% administration fee on top.*			
All Consumable Costs for the hire of Buchanan Park or Civic Centre will be applied for events/functions over more than one day hire (including power costs)			
Staffing Fees			
Penalty Rates for Staffing Fees are applicable during Public Holidays and Weekends			
Each event at Civic Centre must have a Front of House manager on site for the entire duration. All Staff have a minimum 3-hour call - Per hour/Per Staff Member			
Technical Staff - Per hour/Per Staff Member	Inclusive	$68.00	$72.00
Event Staff - Per hour/Per Staff Member (Ticketing, Usher, Merchandise, Cleaning and Setup and Pack down)	Inclusive	At Cost	At Cost
Administration Fee - Per Hour	Inclusive	$84.00	$88.20
Security staff - **Quoted Specially Per Event**	Inclusive	As Per Quote	As Per Quote
Ticketing Fees			
Online Event Creation Fee **- Per Event**	Inclusive	$100.00	$130.00
Merchandise Commission **- Percentage of Total Sales**	Inclusive	10%	10%
Equipment Hire Fees			
Stage Lights **- Per Hour**	Inclusive	$26.00	$27.30
Standard Stage Lighting Package -incl. standard lighting rig (45 lights at Civic Centre and 23 lights at Entertainment Centre) with computerised lighting board **- Per Hour**	Inclusive	$52.00	$54.60
Follow Spot **- Per Day**	Inclusive	$75.00	$78.75
Decorative Moving Lights and special lights up to 4 lights **- Per Each (4)**	Inclusive	$90.00	$94.50
Computerised Lighting Desk **- Per Each**	Inclusive	$115.00	$120.75
Hazer (Smoke) **- Per Show**	Inclusive	$63.00	$75.00
PA System - portable **- Per Day**	Inclusive	$130.00	$136.50
Small Data Projector and Screen **- Per Each**	Inclusive	$110.00	$115.50
Large TV on Stand **- Per Each**	Inclusive	$105.00	$110.25
Large Auditorium Projector and Screen **- Per Day**	Inclusive	$270.00	$283.50
Large Auditorium Projector and Screen subsequent days of hire **- Per Day**	Inclusive	$135.00	$141.75
Standard Audio System package - incl. 2-6 x mics or DI's, stands, cabling, playback computer and digital sound console **- Per Package**	Inclusive	$500.00	$525.00
Band Audio System package - incl. up to 18 x mics or DI's, stands, cabling, playback computer, 4-fold backs digital sound console and drum kit set **- Per Package**	Inclusive	$760.00	$798.00
Additional Microphones or DI's **- Per Each**	Inclusive	$49.00	$51.45
Wireless Microphone **- Per Each**	Inclusive	$55.00	$57.75
Fold Back Ext. Hire 9 available **- Per Each**	Inclusive	$22.00	$50.00
Lectern - mic incl. **- Per Each**	Inclusive	$49.00	$51.45
3 Phase Distribution board **- Per Each**	Inclusive	$54.00	$56.70
Lipp/Yamaha (Tuned annually in May) **- Per Each**	Inclusive	$93.00	$97.65
Steinway Piano (Tuned annually in May) **- Per Each**	Inclusive	$330.00	$346.50
Piano Tuning - (Available at an additional cost to the hirer. Please contact Council for a quote. Please note that a specialist will be flown in to complete the tuning)	Inclusive	At Cost	At Cost
LED Wall one day hire - **FULL DAY HIRE (Additional Subsequent Days will be charged at 50% of the full day hire per additional day)**	Inclusive	$540.00	$567.00
55" LED Screen **- Per Day**	Inclusive	$110.00	$115.50
Video Conference package **- Per Day**	Inclusive	$110.00	$115.50
Winch Up (2) and 11m Truss **- Per Each**	Inclusive	$110.00	$115.50
Truss - 40 pieces available **- Per Each**	Inclusive	$13.00	$20.00
Choir Risers **- Per Each**	Inclusive	$44.00	$46.20
Portable staging **- Per Each**	Inclusive	$33.00	$34.65
Red Carpet – 3 Available **- Per Each**	Inclusive	$55.00	$60.00
Picket Fence - **Per Event**	Inclusive	$105.00	$110.25
Chair Cover – Hirer fit **- Per Each**	Inclusive	$7.80	$8.20
Black Table Cloth **- Per Each**	Inclusive	$19.00	$19.95
White Table Cloth - **Per Each**	Inclusive	$37.00	$37.00
Tables (External Hire) **- Per Each**	Inclusive	$7.00	$7.35
Chairs (External Hire) **- Per Each**	Inclusive	$2.10	$2.30
One (1) Portable Shade Gazebo (per day)	Inclusive	$88.40	$92.80
Portable Accessible Toilets (per item, per day at cost)	Inclusive	$0.00	At Cost
Portable Showers (per item, per day at cost)	Inclusive	$0.00	At Cost
Portable Toilets (per item, per day at cost)	Inclusive	$0.00	At Cost

	GST	2025/2026	2026/2027
Venue Hire Fees			
Should race track facilities be required at Buchanan Park, Council will require a minimum of 12 weeks' notice of its intended use by the hirer. Council does not guarantee the use of race track facilities. Upon authorisation of its use, the hirer will receive a letter of confirmation for use of race track facilities from the Council. No advertising of its use commences before approval is given in writing. Prices will be provided upon confirmation of the use of these facilities			
Buchanan Park - Events Entire Complex - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$6,930.00	$7,276.50
Buchanan Park - Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$2,020.00	$2,121.00
Buchanan Park - Kalkadoon Stadium - Arena only - no seating - **FULL DAY HIRE**	Inclusive	$620.00	$651.00
Buchanan Park - Kalkadoon Stadium- Forecourt includes Ablution Block - **FULL DAY HIRE**	Inclusive	$560.00	$588.00
Buchanan Park - Kalkadoon Stadium Corporate Lounge - **FULL DAY HIRE**	Inclusive	$450.00	$472.50
Buchanan Park - Kalkadoon Stadium - Bar - Per Area - **FULL DAY HIRE**	Inclusive	$370.00	$388.50
Buchanan Park - Kalkadoon Stadium - Kitchen - Per Area- kitchen facilities are bare and do not contain cooking facilities - **FULL DAY HIRE**	Inclusive	$370.00	$388.50
Buchanan Park - Kalkadoon Stadium -Administration Buildings - Including ticket booths, Emergency Services, Toilets - **FULL DAY HIRE**	Inclusive	$560.00	$588.00
Buchanan Park - Entertainment Centre - including covered area and toilets **- FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$1,120.00	$1,176.00
George Street Camping Area - Parking and event camping only **- FULL DAY HIRE**	Inclusive	$390.00	$409.50
George Street Car Park - Events **- FULL DAY HIRE**	Inclusive	$540.00	$567.00
Civic Centre - Entire Building - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$1,250.00	$1,312.50
Auditorium - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$975.00	$1,023.75
Studio - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$490.00	$514.50
Foyer - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$230.00	$241.50
The Stack - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$490.00	$514.50
The Boardroom - **FULL DAY HIRE (Half Day Hire for this item will be charged at 50% of the Full Day Hire)****	Inclusive	$105.00	$110.25

MOUNT ISA CITY COUNCIL

Register of Cost Recovery Fees 2026/2027

FINAL DRAFT

ADOPTED:	SPECIAL MEETING:
AMENDED:	ORDINARY MEETING:

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Statement

The Register of Cost Recovery Fees is established under the *Local Government Act 2009* & *Local Government Regulation 2012.*

***Section 97 Local Government Act 2009* - Cost Recovery Fees**
(1) A local government may, under a local law or resolution, fix a cost-recovery fee.
(2) A cost-recovery fee is a fee for -
(a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
(b) recording a change of ownership of land; or
(c) giving information kept under a *Local Government Act* ; or
(d) seizing property or animals under a *Local Government Act* ; or(e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing and Drainage Act.*

	GST	2025/2026	2026/2027
ADMINISTRATION			
Section Application & Head of Power – Statutory Documents *Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009*			
Copy of Standard Document	Exclusive	$ 34.30	$ 36.00
Copy of Statutory Document	Exempt	$ 34.30	$ 36.00
Information on CD Rom - See Above Provisions	Exclusive	$ 34.30	$ 36.00
Plus Postage	Exclusive	$ 7.80	$ 8.20
Full Set of Council Minutes (Per Annum)	Exclusive	$ 270.40	$ 283.90
Set of Council Minutes (Per Meeting)	Exclusive	$ 67.60	$ 71.00
Competitive Neutrality Complains Application	Exclusive	$ 67.60	$ 71.00
Charge for Change of Ownership: *Section 97(2)(b) Local Government Act 2009*	Exempt	$ 67.60	$ 102.85
Right to Information Section Application & Head of Power – Statutory Documents *Right to Information Act 2009* . All Fees for Right to Information Applications and Processing will be applied in accordance with the *Right to Information Regulation 2009* .			
Right to Information Application Fee *(Part 3 Section 4 Right to Information Regulation 2009)*	Exempt	TBA**	TBA**
Right to Information Processing Charges (*Part 3 Section 5 Right to Information Regulation 2009*)	Exempt	TBA**	TBA**
If processing time is greater than five hours in total, the fee as per legislation is applied per 15 minutes or part of 15 minutes applies. There are no free hours.	Exempt	TBA**	TBA**
If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per *Part 6 Division 1 Section 59 of Right to Information Act 2009* .	Exempt	TBA**	TBA**
Right to Information Photocopying Fee *(Part 3 Section 6(1)(b) Right to Information Regulation 2009)* (A4 - Black & White)(Each)	Exempt	TBA**	TBA**
ANIMAL MANAGEMENT			
Chapter 3 - *Animal Management (Cats & Dogs) Act 2008* (a) Fees are payable in and for each financial year, and are required to be paid in full for any part of the year. (b) The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs. (c) Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. (d) All animal registration fees are Non-Refundable; 3 year registration fees paid are to be evaluated on a case by case basis. (e) Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal. (f) Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements. (g) Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates.			
Administration			
Replacement Animal Registration Tag	Exempt	$ 11.95	$ 12.55
Microchip Voucher - Only issued through Council run programs.	Exempt	Program Fee Applies	Program Fee Applies
Desexing Voucher - Only issued through Council run programs.	Exempt	Program Fee Applies	Program Fee Applies
Dog Registrations & Permits Mount Isa & Camooweal			
Aged Pensioners - Entitled to one (1) Free Registration (Per Household Only) of either: One (1) Desexed Microchipped Dog; or Cat **Proof of Entitlement is Required**	Exempt	No Fee	No Fee
Guide, Hearing and Support Dogs & Working Dogs (As per AMA) Entitled to Free Registration **Proof of Entitlement is Required**	Exempt	No Fee	No Fee

	GST	2025/2026	2026/2027
Annual Dog Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Dog up to 12 Weeks of Age **Proof of Birth Date and Microchip Implanting is Required**	Exempt	$ 28.60	$ 30.00
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exempt	$ 45.75	$ 48.05
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exempt	$ 84.80	$ 90.00
Entire Microchipped Male/Female Dog -1 Year Registration	Exempt	$ 102.00	$ 107.10
Half Yearly Fees (paid between 1st Feb and 31 July) **Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July** **IMPORTANT NOTE - Half Yearly Registration fees, if paid after 1 February and before 31 July, will only be applied to first time registrations for dogs within the Mount Isa and Camooweal area.**			
First registration - dog (entire/desexed fees apply) - **Half-Yearly Pro-Rata**	Exempt	Half-Yearly Pro-Rata	Half-Yearly Pro-Rata
Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal ***First Time Registration Only*** **IMPORTANT NOTE - Includes Not-for-Profit Animal Rescue Organisations as confirmed by *Income Tax Assessment Act 1997 (Commonwealth)*. Certificate of Incorporation or a Signed Statement under Statutory Declaration to be submitted to Council for Approval of Fee**			
Dog Registration - Not for profit - Fees applied as approved by CEO	Exempt	As Per Approval	As Per Approval
Regulated Dog Registrations			
Animal Management (Cats & Dogs) Act 2008, Chapter 4, Part 1			
Replacement Regulated Dog Sign (Per Sign)	Exempt	$ 50.95	$ 53.50
Replacement Regulated Dog Collar	Exempt	$ 57.20	$ 60.00
Replacement Regulated Dog Registration Tag	Exempt	$ 11.95	$ 12.55
Replacement Regulated Dog Muzzle	Exempt	$ -	$ 45.00
Initial Regulated and/or Restricted Breed Dog Permit			
Initial Permit to Keep a Regulated Dog Price includes Initial Inspection, Regulated Dog Signage, Regulated Dog Collar and Regulated Dog Tag	Exempt	$ 833.10	$ 874.75
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog. *This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area.*	Exempt	$ 416.60	$ 437.45
Renewal Regulated Dog Permit Fee			
Renewal Permit to Keep a Regulated Dog Price includes Registration	Exempt	$ 433.70	$ 455.40
Annual Inspection Fee to Keep a Regulated Dog (Non-Refundable)	Exempt	$ 169.00	$ 177.45
Cat Registrations Mount Isa & Camooweal			
Mount Isa City Council Local Law No. 2 (Animal Management) 2013, Part 1A			
Lifetime Cat Registrations			
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.			
Annual Cat Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Cat up to 12 Weeks of Age **Proof of Birth Date is Required**	Exempt	$ 22.90	$ 24.05
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exempt	$ 34.30	$ 36.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exempt	$ 62.40	$ 65.50
Entire Microchipped Male/Female Cat - 1 Year Registration	Exempt	$ 79.10	$ 83.05
Half Yearly Fees (paid between 1st Feb and 31 July) **Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July** ** IMPORTANT NOTE - Half Yearly Registration fees, if paid after 1 February and before 31 July, will only be applied to first time registrations for Cats within the Mount Isa and Camooweal area.**			
First registration - cat (entire/desexed fees apply) - Half-Yearly Pro-Rata	**Exempt**	Half-Yearly Pro-Rata	Half-Yearly Pro-Rata
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal ***First Time Registration Only*** **IMPORTANT NOTE - Includes Not-for-Profit Animal Rescue Organisations as confirmed by *Income Tax Assessment Act 1997 (Commonwealth)* . Certificate of Incorporation or a Signed Statement under Statutory Declaration to be submitted to Council for Approval of Fee**			
Cat Registration - Not for profit - Fees applied as approved by CEO	Exempt	As Per Approval	As Per Approval

	GST	2025/2026	2026/2027
Animal Approvals			
Subordinate Local Law No. 2 (Animal Management) 2018, Schedule 2. Animal Approvals other than breeding or boarding kennels			
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs			
Excess animal application and renewal (3 year approval)	Exempt	$ 248.10	$ 260.50
Not-for-Profit Animal Rescue Organisation Foster Permit **IMPORTANT NOTE - Includes Not-for-Profit Animal Rescue Organisations as confirmed by *Income Tax Assessment Act 1997 (Commonwealth).* Certificate of Incorporation or a Signed Statement under Statutory Declaration to be submitted to Council for Approval of Fee**			
Initial Foster Permit Application (Non-Refundable) **First Time Registration Period ONLY**	Exempt	No Fee	No Fee
Renewal Foster Permit Application (Non-Refundable) **All details must remain the same as the initial approval**	Exempt	$ 79.10	$ 83.05
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months			
Application for Approval (Non-Refundable)	Exempt	$ 84.80	$ 89.05
Registration and Licences - Other			
Renewal Licence to Operate Horse Stable	Exempt	$ 96.20	$ 101.00
Horse Stable Inspection Fee (up to 4 Stables)	Exempt	$ 102.00	$ 107.10
Horse Stable Inspection Fee (Per Stable thereafter)	Exempt	$ 28.60	$ 30.05
Impoundment of Animals			
Local Law No. 2 (Animal Management) 2013, Part 4 **IMPORTANT NOTE - All animals being released from the Animal Management Facilities are Required to be Registered BEFORE release** **IMPORTANT NOTE -* Infringements issued under the *Animal Management (Cats & Dogs) Act 2008 , Mount Isa City Council Local Laws and Subordinate Local Laws,* will be dealt with separately when required.			
Mount Isa City Council Animal Management Facilities Release Fees (Including Camooweal) (Including Livestock)			
Release Animal In-Hours (By Appointment) Between the hours of 9.00am to 4.00pm, Monday to Friday EXCLUDING Public Holidays	Exempt	$ 67.60	$ 71.00
Release Animal Out of Stipulated Hours	Exempt	$ 186.20	$ 195.50
Subsequent Impoundment Fee within twelve (12) Months of the Original Offen	Exempt	$ 124.30	$ 130.50
Holding Fees (Including Livestock) **IMPORTANT NOTE - For the purpose of this fee, 'Per Day' is classified as each calendar day, regardless of the time held between impoundment and release**			
Animal (Per Day, Per Animal) *Including Livestock	Exempt	$ 22.88	$ 25.00
Livestock Release Fee **IMPORTANT NOTE - For the purpose of this fee, 'Per Day' is classified as each calendar day, regardless of the time held between impoundment and release**			
One (1) to Three (3) Beasts (Per Beast)	Exempt	$ 67.60	$ 71.00
Four (4) to Six (6) Beasts (Per Beast)	Exempt	$ 62.40	$ 67.00
Seven (7) to Ten (10) (Per Beast)	Exempt	$ 62.40	$ 65.50
Eleven (11) Beasts plus (Per Beast)	Exempt	$ 57.20	$ 62.00
	GST	**2025/2026**	**2026/2027**
Animal Welfare Fees			
Pick Up Injured Animal and Transport to Veterinarian after hours - Not including the Vet Fee	Exempt	$ 191.90	$ 225.00
Veterinary Fees for Animal Welfare	Exempt	At Cost	At Cost
Animal Welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal	Excluded	At Cost	At Cost
Sale of an Animal from Animal Management Facilities (a) All dogs sold from the Animal Management Facility are Sold under BIN 0000005110385. (b) All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog. (c)All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat. (d) Sale of Small domestic animals as per *Subordinate Local Law No. 2 (Animal Management) 2018, Part 4(17)* - same rate as a Dog. (e) All animals sold from the Animal Management Facilities will include Free Registration.			
Sale of a Puppy	Exempt	$ -	$ 335.00
Sale of a-Dog	Exempt	$ 355.20	$ 372.95

	GST	2025/2026	2026/2027
Sale of a Kitten	Exempt	$ -	$ 335.00
Sale of a-Cat	Exempt	$ 225.20	$ 236.45
Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility **IMPORTANT NOTE - Special Adoption Fees for the Sale of an Animal From Council's Animal Management Facility are ONLY valid during specified periods as set by Council's Executive Management Team** ** Free Registrations are for 1 year or pro-rata of the current financial year only, any additional registrations, i.e., 3 year registration are to be paid at the cost of the adoptee**			
Special Adoption Fee	Exempt	TBA**	TBA**
COUNCIL CONTROLLED AREAS			
BOND - Election Signage - Refundable when all signs have been removed	Exempt	$ 2,430.00	$ 2,551.50
Election Signage Application Fee (Non-Refundable)	Exempt	$ 96.20	$ 101.00
LOCAL LAWS			
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Temporary Use of Footpath / Public Places			
Non-profit Organisation (Maximum 10 days in a financial year) **IMPORTANT INFORMATION - Includes Not-for-Profit Community, Sporting or Service Organisation as confirmed by *Income Tax Assessment Act 1997 (Commonwealth)* , Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a Not-for-Profit Organisation**	Exempt	No Fee	No Fee
New application approval for ongoing regular footpath obstruction	Exempt	$ 180.50	$ 189.55
Renewal application approval for ongoing regular footpath obstruction Renewal date 1 July yearly	Exempt	$ 118.60	$ 124.55
Application for a Temporary Use of Footpath / Public Places (Singular Event)	Exempt	$ 90.50	$ 95.05
Overgrown Allotments			
Inspect / Process Overgrown Allotments (Per allotment)	Exempt	No Fee	No Fee
Clearance of Overgrown Allotment (If applicable)	Exempt	At Cost	At Cost
Unsightly Allotments			
Inspect / Process Unsightly Allotments (Per allotment)	Exempt	No Fee	No Fee
Clearance of Unsightly Allotment (If applicable)	Exempt	At Cost	At Cost
Abandoned Vehicle / Item			
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exempt	$ 276.20	$ 290.00
Release Vehicle / Item Out of Stipulated Hours	Exempt	$ 489.90	$ 514.40
Transport Recovery Fee - Vehicle/Item	Exempt	At Cost	At Cost
Unclaimed items at cost **(Council will attempt to recover costs for all unclaimed items/vehicles)** **IMPORTANT NOTE - For the purpose of this fee, 'Per Day' is classified as each calendar day, regardless of the time held between impoundment and release**	Exempt	At Cost	At Cost
Holding Fee (Per Day)	Exempt	$ 3.65	$ 4.00
Park Hire / Usage			
Non-profit Organisation including registered educational institutions and non-commercial businesses **IMPORTANT INFORMATION - Includes not-for-profit community, sporting or service organisation as confirmed by *Income Tax Assessment Act 1997 (Commonwealth)* , Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a Not-for-Profit Organisation**	Exempt	No Fee	No Fee
Commercial Use - Hourly Rate	Exempt	$ 22.90	$ 24.05
Commercial Use - Daily Rate	Exempt	$ 118.60	$ 124.55
Public Sporting Field - per Month or Part Thereof - Per Applicant	Exempt	$ -	$ 100.00
Centennial Place Shipping Container Kitchens and Café (per unit)			
Not-For- Profit Organisation - Half Day rate (Max 5 hours)	Inclusive	$ 104.00	$ 109.20

	GST	2025/2026	2026/2027
Not-For-Profit - Daily rate (Over 5 hours)	Inclusive	$ 156.00	$ 163.80
Commercial Use - Half Day rate (Max 5 hours)	Inclusive	$ 208.00	$ 218.40
Commercial Use -Daily rate (Over 5 hours)	Inclusive	$ 312.00	$ 327.60
Weekly/Monthly or Long Term	Inclusive	By Negotiation	By Negotiation
Kitchen Container Bond (Per Container - includes Key and Cleaning) Refunda	Inclusive	$ 364.00	$ 382.20
Fireworks			
Application Fee (Non-Refundable)	Exempt	$ 96.20	$ 101.00
Regulated Parking			
Enquiry *Section 1071A (1)*	Inclusive	At Cost	At Cost
Overdue Fine Notice	Inclusive	At Cost	At Cost
Trolley Return			
Cost Per Trolley for Owner to uplift from Council holding	Inclusive	$20.00	$ 30.00
BUILDING SERVICES			
Building Cost Recovery Fees **Section Application & Head of Power** *Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016* Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.			
General			
Transfer of Building Application	Exempt	$ 130.00	$ 163.20
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exempt	$ 236.60	$ 293.85
Pool Fence Safety			
Pool Fence Safety Inspection(Engaged Building Certifier)	Exempt	$ 332.30	$ 356.55
Pool Fence Safety Reinspection (if failed first inspection)(Engaged Building Certifier)	Exempt	$ 150.50	$ 195.75
Issuing Pool Safety Certificate (Engaged Building Certifier)	Exempt	$ 56.70	$ 76.25
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exempt	$ 489.90	$ 514.40
Final Inspection of Council Issued Building Permits			
Class 1 & 10 Buildings	Exempt	$ 658.40	$ 691.30
Class 2 to 9 Buildings (Minor) This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.	Exempt	$ 810.20	$ 850.60
Class 2 to 9 Buildings (Major)	Exempt	$ 1,328.10	$ 1,394.50
Reinspection Fee Residential (Per Inspection)	Exempt	$ 327.10	$ 343.45
Reinspection Fee Commercial (Minor & Major)(Per Inspection)	Exempt	$ 450.40	$ 472.90
Private Certifiers - Lodgement of Building Permits			
Class 1 & 10 Buildings	Exempt	$ 135.20	$ 160.30
Class 2 to 9 Buildings	Exempt	$ 259.50	$ 272.50
Applications - Residential Services Accreditation			
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)	Exempt	$ 939.70	$ 986.70
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)	Exempt	$ 1,187.20	$ 1,246.55
Reinspection Fee (Per Inspection)	Exempt	$ 450.40	$ 472.90

	GST	2025/2026	2026/2027
PLUMBING INSPECTIONS			
Plumbing & Drainage Compliance			
Section Application & Head Power - Plumbing Inspections *Section 157 (2)(a) Plumbing & Drainage Act 2018*			
Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 & 10) A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee			
Lodgement and Processing - Per Application	Exempt	$ 146.70	$ 154.05
Assessment and Approval - Per Application	Exempt	$ 102.00	$ 107.10
Inspection and Final - Up to 6 fixtures, Up to 5 Inspections	Exempt	$ 1,125.30	$ 1,181.55
Additional Fixtures - In addition to 'Inspection and Final' fee	Exempt	$ 39.50	$ 41.50
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	$ 158.10	$ 166.00
Plumbing & Drainage Compliance - Sewered - Non-Domestic (Class 2-9) A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee			
Lodgement and Processing - Per Application	Exempt	$ 146.70	$ 154.05
Assessment and Approval - Per Application	Exempt	$ 281.40	$ 295.45
Inspection and Final - Up to 6 fixtures, Up to 5 Inspections	Exempt	$ 1,125.30	$ 1,181.55
Testable backflow prevention device - Per Device, In addition to 'Inspection and Final' fee	Exempt	$ 96.20	$ 101.00
Additional Fixtures	Exempt	$ 39.50	$ 41.50
Additional Inspections	Exempt	$ 158.10	$ 166.00
Other Plumbing/Drainage Compliance A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee Includes: Cold and Hot water service Hot water unit Evaporative A/C Absorption Trench Irrigation Backflow Grease Trap Silt Trap Stormwater Drain			
Lodgement and Processing - Per Application	Exempt	$ 146.70	$ 154.05
Assessment and Approval - Per Application	Exempt	$ 102.00	$ 107.10
Single Inspection and Final - Up to 6 fixtures	Exempt	$ 225.20	$ 236.45
Inspection and Final - Up to 6 fixtures, Up to 5 Inspections	Exempt	$ 1,125.30	$ 1,181.55
Additional Fixtures - In addition to 'Inspection and Final' fee	Exempt	$ 39.50	$ 41.50
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	$ 158.10	$ 166.00
Onsite Sewerage Facility and Greywater Facilities			
Onsite Sewerage Facilities and Greywater Facilities **(Does not include Works covered under Plumbing and Drainage Compliance - Sewered)** A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee			
Lodgement and Processing - Per Application	Exempt	$ 146.70	$ 154.05
Assessment and Approval - Per Application	Exempt	$ 281.40	$ 295.45
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections - Per Inspection	Exempt	$ 225.20	$ 236.45
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections - Per Inspection	Exempt	$ 377.00	$ 395.85
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	$ 158.10	$ 166.00

	GST	2025/2026	2026/2027
Build Over/Near Council Infrastructure A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection and Final Fee			
Lodgement and Processing - Per Application	Exempt	$ 146.70	$ 154.05
Assessment and Approval - Per Application	Exempt	$ 102.00	$ 107.10
Inspection - Per Inspection	Exempt	$ 191.90	$ 201.50
Additional Inspections - Per Inspection	Exempt	$ 158.10	$ 166.00
Works Supervision - In addition to 'Inspection and Final' fee	Exempt	$ 765.50	$ 803.75
Works Supervision - In Addition to 'Inspection and Final' fee All build over infrastructure projects that require the replacement, modification or encasement of the main, need to have this Fee applied. This fee is to have a Council Representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	Exempt	As Per Quotation	As Per Quotation
ROAD RESERVE WORKS & ACTIVITIES			
Permit to Close/Occupy Road/Footpath A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection Fee			
Lodgement and Processing (All types of Permits) - Per Application	Exempt	$ 73.90	$ 77.60
Assessment and Permit - Footpath Events - Per Application	Exempt	$ 102.00	$ 107.10
Assessment and Permit - Hoarding - Per Application	Exempt	$ 102.00	$ 107.10
Assessment and Permit - Footpath Works - Per Application	Exempt	$ 102.00	$ 107.10
Assessment and Permit - Road Events - Per Application	Exempt	$ 163.80	$ 172.00
Assessment and Permit - Road Works - Per Application	Exempt	$ 163.80	$ 172.00
Inspection - Footpath Events - Per Application	Exempt	$ 158.10	$ 166.00
Inspection - Hoarding - Per Application	Exempt	$ 158.10	$ 166.00
Inspection- Footpath Works - Per Application	Exempt	$ 158.10	$ 166.00
Inspection - Road Events - Per Application	Exempt	$ 158.10	$ 166.00
Inspection - Road Works - Per Application	Exempt	$ 158.10	$ 166.00
Works Approval for Road Reserve A typical application will require: 1. Lodgement and Processing Fee (Non-Refundable) 2. Assessment and Permit Fee 3. Inspection Fee			
Lodgement and Processing - Per Application	Exempt	$ 146.70	$ 154.05
Assessment and Approval - Per Application	Exempt	$ 102.00	$ 107.10
Inspection and Final - Per Application	Exempt	$ 191.90	$ 201.50
Additional Inspections - Per Application	Exempt	$ 158.10	$ 166.00
Envelopment of Sewer/Encasement of Sewer	Exempt	$ 360.40	$ 378.40
Stormwater Drain Installation	Exempt	$ 360.40	$ 378.40
Disconnection of Services	Exempt	$ 360.40	$ 378.40
Sewer Application Fees			
Application Lodgement Fee for Additional Sewer Connection Point on Property (Non-Refundable)	Exempt	At Cost	At Cost
Installation of Additional Connection Point will be charged at cost	Exempt	At Cost	At Cost
CEMETERY			
Grave Reservations **IMPORTANT NOTE - The Grave Reservations Fee is subtracted from the Grave Fees as detailed in the Register of Commercial Charges**			
Conventional Cemetery	Exempt	$ 163.80	$ 172.00
Lawn Cemetery	Exempt	$ 180.50	$ 189.55

	GST	2025/2026	2026/2027
ENVIRONMENTAL HEALTH SERVICE			
Food Licences			
Food Licence - Food Premises *Section 31, 49 & 72 Food Act 2006* **IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%**			
Small Establishment Food Licence / Renewal (One [1] Annual Inspection)	Exempt	$ 450.40	$ 472.90
Medium Establishment Food Licence / Renewal (Two [2] Annual Inspections)	Exempt	$ 636.50	$ 668.35
Large Establishment Food Licence / Renewal (Three [3] Annual Inspections)	Exempt	$ 793.60	$ 833.30
Additional Food Licence / Renewal (Per activity on one [1] site)	Exempt	$ 320.90	$ 341.65
Section 52 Approval Application Fee (New Application) **IMPORTANT NOTE - Change of Owners resulting in a Change of Licence Name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the Operator to apply for a New Licence.	Exempt	$ 799.30	$ 839.25
Section 96 Licence Replacement	Exempt	$ 84.80	$ 100.00
Section 74 Licence/Approval Amendment	Exempt	$ 163.80	$ 206.25
Section 64 Provisional Licence	Exempt	$ 163.80	$ 206.25
Section 73 Licence Restoration (Where Cancelled, Revoked or Suspended)	Exempt	$ 248.10	$ 277.10
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	$ 130.00	$ 174.00
Food Licence - Mobile Food Vans *Section 49 & 31 Food Act 2006* **IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%**			
Licence / Renewal For Mobile Food Van	Exempt	$ 320.90	$ 336.95
Licence For Additional Mobile Food Vans	Exempt	$ 163.80	$ 206.25
Approval Application (New Application)	Exempt	$ 248.10	$ 309.40
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	$ 130.00	$ 174.00
Food Licence - Temporary Food Stalls *Section 48 Food Act 2006* **IMPORTANT INFORMATION - Includes Not-for-Profit Community, Sporting or Service Organisation as confirmed by *Income Tax Assessment Act 1997 (Commonwealth)*, Certificate of Incorporation or by submitting a signed Statement under Statutory Declaration**			
Not-for-Profit Organisation (Maximum twelve [12] days in a Financial Year)	Exempt	No Fee	No Fee
Food Licence - For Profit Organisations			
Daily Permit	Exempt	$ 84.80	$ 89.05
One Event	Exempt	$ 248.10	$ 260.50
Food Licence - Accreditation of Food Safety Program *Chapter 4 Food Act 2006*			
Section 102 Application for Accreditation of a Food Safety Plan	Exempt	$ 478.40	$ 502.30
Section 158 Food Safety Compliance Audits	Exempt	$ 641.70	$ 673.80
Section 160 Non-Conformance Audit	Exempt	$ 320.90	$ 344.80
Food Licence - Footpath Dining *Local Law No. 1, Schedule 2* **IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%**			
Section 72 Permit/Renewal (Minimum $10M public liability insurance cover)	Exempt	$ 191.90	$ 201.50
Section 52 Approval Application (New application)	Exempt	$ 248.10	$ 273.95
Personal Appearance			
Personal Appearance - Higher Risk Personal Appearance *Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003* **IMPORTANT NOTE - Pro-rata Fees apply for New Licence Applications for Six (6) Months i.e., October-March 50% or April-September 50%**			
Section 22 Licence / Renewal for Higher Risk Activity	Exempt	$ 411.40	$ 431.95
Section 30 Approval Application (New Application)	Exempt	$ 799.30	$ 839.25
Section 61 Licence Replacement	Exempt	$ 84.80	$ 89.05
Section 47 Licence / Approval Amendment	Exempt	$ 163.80	$ 206.25
Section 49 Licence Transfer	Exempt	$ 163.80	$ 206.25
Section 46A Licence Restoration (Where Cancelled, Revoked or Suspended)	Exempt	$ 248.10	$ 260.50
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	$ 130.00	$ 136.50

	GST	2025/2026	2026/2027
Personal Appearance - Non-Higher Risk Personal Appearance			
Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003			
Section 107 Inspection of Non-Higher Risk Activity	Exempt	$ 130.00	$ 136.50
Caravan Park, Camping Grounds and Temporary Homes			
Local Law No. 1 Schedule 2			
Caravan Parks			
Section 7 Approval Application (New Application)	Exempt	$ 799.30	$ 839.25
Section 9 Permit / Renewal (Per Powered Site)	Exempt	$ 5.95	$ 6.25
Section 9 Permit / Renewal (Per Cabin/Unit/Chalet)	Exempt	$ 9.20	$ 9.65
Section 15 Permit Transfer	Exempt	$ 163.80	$ 172.00
Section 16 Permit / Approval Amendment	Exempt	$ 411.40	$ 431.95
Permit Replacement	Exempt	$ 84.80	$ 89.05
Additional Inspection After Two (2) Non-Compliant Inspections	Exempt	$ 130.00	$ 136.50
Camping Grounds			
Section 7 Approval Application (New Application) **IMPORTANT NOTE - If combined with Caravan Park, then highest fee applies + 50% of Camping Ground fee**	Exempt	$ 248.10	$ 260.50
Section 9 Permit / Renewal (Per Site) (Powered & Unpowered site)	Exempt	$ 4.30	$ 4.50
Section 15 Permit Transfer	Exempt	$ 163.80	$ 172.00
Section 16 Permit / Approval Amendment	Exempt	$ 191.90	$ 201.50
Permit Replacement	Exempt	$ 84.80	$ 89.05
Temporary Home			
Section 7 Approval Application for Maximum Twelve (12) Months (New Application)	Exempt	$ 248.10	$ 260.50
Section 9 Permit **IMPORTANT NOTE - Any extension is subject to a New Application Submission stating reasons for approval**	Exempt	$ 191.90	$ 206.25
Temporary Permit (<14 Days) **IMPORTANT NOTE - No Approval Fee applies under Temporary Permit but must have Owner's consent in writing.	Exempt	$ 84.80	$ 119.25
Swimming Pool			
Swimming Pool - Public Use			
Local Law No. 1 Schedule 2			
Section 7 Approval Application (New Application)	Exempt	$ 248.10	$ 260.50
Section 9 Permit / Renewal	Exempt	$ 191.90	$ 238.55
Permit for Each Additional Pool or Spa	Exempt	$ 90.50	$ 103.15
Section 15 Permit Transfer (One (1) or more Pool/s and/or Spa/s)	Exempt	$ 163.80	$ 172.00
Permit Replacement (One (1) or more Pool/s and/or Spa/s)	Exempt	$ 84.80	$ 89.05
Testing for pH, Chlorine & Bacterial	Exempt	$ 130.00	$ 174.00
Blast Operations			
Local Law No. 1 Schedule 2			
Section 6 Approval Application (New Application)	Exempt	$ 248.10	$ 260.50
Section 7 Permit (Based on Proposed Operational Period)	Exempt	$ 191.90	$ 201.50
Prescribed Environmentally Relevant Activities			
Environmentally Relevant Activity - ERA *(Section 18-19, Environmental Protection Act 1994)* **IMPORTANT NOTE - Under *Section 156(2)(B) of the Environmental Protection Regulation 2019* , if the Local Government has made a Resolution or Local Law prescribing a Different Fee (the Local Fee) payable for the devolved matter, whether higher or lower than the default fee; the Local Fee is payable for the devolved matter instead of the Default Fee.			
Application for Development Approval for an ERA	Exempt	$ 877.80	$ 921.70
Application for Registration Certificate (New Application) **IMPORTANT NOTE - Fee waived if applied for within thirty (30) Days after Development Approval is issued.	Exempt	$ 877.80	$ 921.70
Application for Amendment of Registration Certificate	Exempt	$ 163.80	$ 199.95
Application for Amendment of DA Condition (ERA only)	Exempt	$ 456.10	$ 478.90
Continuing (Transfer) Registration	Exempt	$ 163.80	$ 206.25
Application for Registration of One (1) or More Continuing ERA Activities	Exempt	$ 174.80	$ 206.25
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exempt	$ 877.80	$ 921.70
Application for Registration of ERA with no Aggregate Environmental Score (AES)	Exempt	$ 877.80	$ 921.70

	GST	2025/2026	2026/2027
Extend a Period for a DA	Exempt	$ 439.40	$ 461.35
Re-Inspection	Exempt	$ 130.00	$ 136.50
Replacement for Registration Certificate or Environmental Authority	Exempt	$ 84.80	$ 100.00
Fee for Consideration of a Site Report Investigation			
(a) Residential Land Not the Subject of a DA (Per Lot)	Exempt	$ 810.20	$ 850.70
(b) Any Other Land (Per Lot)	Exempt	$ 1,834.10	$ 1,925.80
Fee for Extract from Environmental/Contaminated Land Register			
(a) From Internet	Exempt	$ 67.60	$ 71.00
(b) Otherwise	Exempt	$ 84.80	$ 89.05
IMPORTANT NOTE - Under *Regulation 159 (3) of the Environmental Protection Regulation 2019* , the Annual Fee for particular Development Applications, Registration Certificates & Environmental Authorities must be worked out using the formula F= SxM **IMPORTANT NOTE - Pro-Rata Fees apply above for New Licence Applications for Six (6) Months i.e., Jul-Dec 50% or Jan-Jun 50%**			
ERA 6 - Asphalt Manufacturing			
Manufacturing more than 1000 Tones of Asphalt in a year	Exempt	$ 5,624.40	$ 5,905.60
ERA 12 - Plastic Product Manufacturing			
(1) Manufacturing in a year a total of 50 Tonnes or mor of plastic products	Exempt	$ 4,916.10	$ 5,161.90
(2) Manufacturing in a year a total of 5 Tonnes or more of foam, composite plastics or rigid fibre-reinforced plastics	Exempt	$ 9,471.80	$ 9,945.40
ERA 19 - Metal Forming			
Hot forming a total of 10,000 Tonnes or more of metal in a year	Exempt	$ 877.80	$ 921.70
ERA 38 - Surface Coating			
Anodising, electroplating, enamelling or galvanizing more than 100 - 1000 Tonnes of surface coating materials in a year	Exempt	$ 1,755.00	$ 1,842.75
ERA 49 - Boat Maintenance or Repair			
Conducting on a commercial basis a boat repair facility being carried out within 50 meters of natural waters	Exempt	$ 2,986.90	$ 3,136.25
PLANNING SERVICES			
Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the *Local Government Act 2009* & the *Planning Act 2016*. **Assessment of Technical Components** - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of $20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the $20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis. **Combined Applications** - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development. **Refund of Application Fees** - NO REFUND will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application. A formal withdrawal of an application will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal: Part 1 - Application (80%) Part 2 - Information & Part 3 - Referral (55%) Part 4 - Public Notification (40%)			
Section Application & Head of Power – Planning Cost Recovery Fees *(Section 97 Local Government Act 2009 & Chapter 3, Part 5, Development Approvals Planning Act 2016)*			
Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting)	Exempt	$ 855.40	$ 898.15
Compliance Certificates			
Compliance Certificate - Where a Development Permit is Issued			
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)	Exempt	$ 742.60	$ 777.95
Compliance Reinspection (Per Inspection)	Exempt	$ 366.10	$ 384.40
Compliance Certificate - All Other			
Compliance Inspection and Certificate	Exempt	$ 742.60	$ 777.95
Compliance Reinspection (Per Inspection)	Exempt	$ 366.10	$ 384.40

	GST	2025/2026	2026/2027
Variation Approvals and Preliminary Approvals Variation Approval *s49 Planning Act 2016* is the fee as per the Material Change of Use or Reconfiguring a Lot Application. Where a Development Application is submitted subsequent to the Preliminary Approval the application fee payable for a subsequent application seeking a Development Permit is 50% of the standard fee that would be otherwise payable.			
Material Change of Use Application			
Material Change of Use for Home-Based Business (Residential Zone)	Exempt	$ 646.90	$ 679.25
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)	Exempt	$ 546.00	$ 573.30
Code Assessable Development			
Accommodation/Residential Development *$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Exempt	$ 3,043.60	$ 3,195.80
Other Development	Exempt	$ 3,729.50	$ 3,916.00
Commercial Development Where the building footprint of the development is less than 2,000m²	Exempt	$ 3,729.50	$ 3,916.00
Commercial Development (Medium) Where the building footprint of the development is more than 2,000m² but less than 5,000m²	Exempt	$ 3,993.60	$ 4,193.30
Commercial Development (Major) Where the building footprint and/or material storage of the development is more than 5,000m²	Exempt	TBA**	TBA**
Industrial Development Where the building footprint and/or material/equipment storage of the development is less than 2,000m²	Exempt	$ 3,729.50	$ 3,916.00
Industrial Development (Medium) Where the building footprint and/or material/equipment storage of the development is more than 2,000m² but less than 10,000m²	Exempt	$ 4,555.80	$ 4,804.90
Industrial Development (Major) Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m²	Exempt	TBA**	TBA**
Community Use Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)	Exempt	$ 501.30	$ 526.35
^Plus $20,000.00 Per Technical Component requiring External Consultancy Assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the $20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.	Exempt	$ 21,632.00	$ 22,713.60
Impact Assessable Development			
Accommodation/Residential Development *$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Exempt	$ 4,275.00	$ 4,488.75
Other Development	Exempt	$ 4,280.70	$ 4,494.75
Commercial Development Where the building footprint of the development is less than 2,000m²	Exempt	$ 4,983.70	$ 5,232.90
Commercial Development (Medium) Where the building footprint of the development is more than 2,000m² but less than 5,000m²	Exempt	$ 5,821.40	$ 6,112.45
Commercial Development (Major) Where the building footprint and/or material storage of the development is more than 5,000m²	Exempt	TBA**	TBA**
Industrial Development Where the building footprint and/or material/equipment storage of the development is less than 2,000m²	Exempt	$ 4,983.70	$ 5,232.90
Industrial Development (Medium) Where the building footprint and/or material/equipment storage of the development is more than 2,000m² but less than 10,000m²	Exempt	$ 5,956.60	$ 6,254.45

	GST	2025/2026	2026/2027
Industrial Development (Major) Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m²	Exempt	TBA**	TBA**
Community Use Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Exempt	$ 602.20	$ 632.30
^plus $20,000.00 per Technical Component requiring External Consultancy Assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the $20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.	Exempt	$ 21,632.00	$ 22,713.60
Building Work Assessable Against the Planning Scheme			
Building/Development Made Assessable Against a Planning Scheme Commercial/Industrial use less than 150m² in additional GFA area	Exempt	$ 2,475.20	$ 2,598.95
Building/Development Made Assessable Against a Planning Scheme Commercial/Industrial use greater than 150m²	Exempt	$ 3,695.70	$ 3,880.50
Building/Development Made Assessable Against a Planning Scheme - Domestic	Exempt	$ 653.20	$ 685.85
Public Notification			
Public Notification Sign	Exempt	$ 102.00	$ 135.95
Public Notification by Council			
Erection of One (1) Sign on Site	Exempt	$ 450.40	$ 472.90
Erection of Each Additional Sign thereafter	Exempt	$ 118.60	$ 135.95
Reconfiguration of a Lot			
Subdivision			
0-4 Lots	Exempt	$ 5,141.30	$ 5,398.35
Over 4 Lots *Plus $200.00 Per Additional Lot	Exempt	$ 5,141.30	$ 5,398.35
Rearrangement of Boundaries (No new allotments being created) or Creation of an Access Easement	Exempt	$ 1,136.80	$ 1,193.65
Community Title Management Scheme *Plus $90.00 Per Allotment	Exempt	$ 1,103.00	$ 1,158.15
Operational Works Application			
Excavation or Filling in Flood-prone Area	Exempt	$ 3,554.80	$ 3,779.00
Operational Works Assessable Against the Planning Scheme	Exempt	$ 2,379.60	$ 2,498.60
Operational Works for a Reconfiguration of a Lot, *Plus $86.00 Per Lot being created	Exempt	$ 2,660.90	$ 2,793.95
Operational Works for Advertising Signage			
1 x New Sign/Device	Exempt	$ 597.00	$ 626.85
For Each Additional Sign/Device Thereafter Within the Same Application	Exempt	$ 62.40	$ 70.85
Other Application and Assessment Fees			
Extension Application	Exempt	$ 597.00	$ 626.85
Change application (minor change to a development approval)	Exempt	$ 1,328.10	$ 1,394.50
Change application (other change to a development approval) **Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required	Exempt	TBA**	TBA**
Request for Exemption Certificate	Exempt	$ 597.00	$ 626.85
Referral Agency Assessment	Exempt	$ 636.50	$ 668.35
Endorsement of Survey Plans & Associated Documents			
Standard Format Plan	Exempt	$ 1,030.20	$ 1,086.40
Community Management Statement	Exempt	$ 180.50	$ 199.15
Building Format Plan & Community Management Statement	Exempt	$ 748.80	$ 788.65
Re-endorsement of Survey Plans	Exempt	$ 124.30	$ 142.25
Re-endorsement of Community Management Statement	Exempt	$ 124.30	$ 142.25

	GST	2025/2026	2026/2027
Amended Plans **IMPORTANT NOTE - The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being	Exempt	$ 124.30	$ 166.65
Section Application & Head of Power – Following Town Planning Fees In accordance with *Section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016* .			
Search Fees			
Residential File Search (Per Individual Allotment/Parcel)			
Building, Plumbing, Health and Other Requisitions Search	Exempt	$ 337.50	$ 354.40
Planning and Development Certificate – Limited	Exempt	$ 107.20	$ 154.55
Planning and Development Certificate – Standard	Exempt	$ 416.60	$ 437.45
Planning and Development Certificate – Full	Exempt	$ 889.20	$ 933.65
Rate Search (With water meter reading)	Exempt	$ 112.90	$ 118.55
Rate Search (Without water meter reading)	Exempt	$ 62.40	$ 65.50
Special Water Meter Reading	Exempt	$ 67.60	$ 93.65
Body Corporate File Search where a Community Title Management Scheme exists	Exempt	$ 118.60	$ 124.55
Commercial/Industrial File Search (Per Individual Allotment/Parcel)			
Certificate of Classification Search Fee	Exempt	$ 506.50	$ 531.85
Building, Plumbing, Health and Other Requisitions Search	Exempt	$ 618.80	$ 699.50
Planning and Development Certificate – Limited	Exempt	$ 180.50	$ 219.60
Planning and Development Certificate – Standard	Exempt	$ 1,119.60	$ 1,175.60
Planning and Development Certificate – Full	Exempt	$ 1,642.70	$ 1,724.85
Rate Search (With water meter reading)	Exempt	$ 202.80	$ 212.95
Rate Search (Without water meter reading)	Exempt	$ 107.20	$ 112.55
Special Water Meter Reading	Exempt	$ 112.90	$ 118.55
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued. A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:			
Copies of Building Records			
Building Records - Residential			
Residential building records - to view file (per property assessment)	Exempt	$ 56.70	$ 74.85
Copy of full building records - residential (per property assessment)	Exempt	$ 180.50	$ 189.55
Building application package (includes decision notice, approved plans and inspection certificates)	Exempt	$ 141.00	$ 148.05
Copy of approved plans	Exempt	$ 79.10	$ 107.35
Copy of final certificates	Exempt	$ 56.70	$ 74.85
Copy of building termite report	Exempt	$ 56.70	$ 74.85
Copy of building soil report	Exempt	$ 56.70	$ 74.85
Building Records - Commercial			
Commercial building records - to view file (per property assessment)	Exempt	$ 90.50	$ 122.00
Copy of full building records - commercial (per property assessment)	Exempt	$ 343.80	$ 361.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exempt	$ 281.40	$ 295.45
Copy of approved plans	Exempt	$ 158.10	$ 204.95
Copy of final certificates	Exempt	$ 107.20	$ 139.90
Copy of building termite report	Exempt	$ 107.20	$ 139.90
Copy of building soil report	Exempt	$ 107.20	$ 139.90
Definitions			
A **Residential File** is one that has a residential use only. A **Commercial/Industrial** is one that has a commercial and/or industrial use. Where a combination of uses exits on the allotment, the higher of the two (2) fees shall apply.			
Search Information Forwarded by Fax – **SEE REGISTER OF COMMERCIAL CHARGES**			

	GST	2025/2026	2026/2027
WATER SERVICES			
Plans			
Drinking Water Quality Management Plan Annual Report - Copy	Exempt	$ 34.30	$ 36.00
Drinking Water Quality Management Plan Audit Report - Copy	Exempt	$ 34.30	$ 36.00
Mount Isa City Water & Wastewater Annual Performance Report - Copy	Exempt	$ 34.30	$ 36.00
Section Application & Head of Power – Water Services			
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000			
New Water Service Installation			
New Water Service Installation Including Water Meter Charges			
20mm Water Service	Exempt	$ 7,104.30	$ 7,459.50
25mm Water Service	Exempt	$ 7,632.60	$ 8,014.25
32mm Water Service	Exempt	$ 9,410.00	$ 9,880.50
40mm Water Service	Exempt	$ 10,214.40	$ 10,725.10
50mm Water Service	Exempt	$ 10,259.10	$ 10,772.05
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of $9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exempt	$ 10,928.90	$ 11,475.35
Upgrade and Downsize of existing water meters will be charged as per the *Mount Isa City Council's Water Meter Policy.*			
Water Meter Testing Charges			
Water Meter Testing Charges - Internal			
20mm Water Meter	Exempt	$ 231.40	$ 242.95
25mm Water Meter	Exempt	$ 248.10	$ 260.50
Replacement Water Meter			
Recovery cost for the replacement of damaged water meter	Exempt	At Cost	At Cost
Water Meter Testing Charges - External			
All other Meter Sizes (Bond required)	Exempt	At Cost	At Cost
20mm Water Meter Bond	Exempt	$ 1,300.00	$ 1,365.00
25mm Water Meter Bond	Exempt	$ 1,300.00	$ 1,365.00
32mm Water Meter Bond	Exempt	$ 1,789.40	$ 1,878.85
40mm Water Meter Bond	Exempt	$ 1,834.10	$ 1,925.80
50mm Water Meter Bond	Exempt	$ 2,115.40	$ 2,221.15
80mm Water Meter Bond	Exempt	$ 2,441.40	$ 2,563.45
100mm Water Meter Bond	Exempt	$ 2,722.80	$ 2,858.95
150mm Water Meter Bond	Exempt	$ 3,178.30	$ 3,337.20
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	$ 231.40	$ 242.95
Water Supplied from Council Standpipe			
Water By Measurement- Minimum Charges Apply			
Effluent Water (Per kL) - minimum charge $50.00	Exempt	$ 2.60	$ 2.75
Bore Water (Per kL) - minimum charge $50.00	Exempt	$ 3.65	$ 3.85
Potable Water (Per kL) - minimum charge $50.00	Exempt	$ 4.70	$ 4.95

7.2 FY26/27 INVESTMENT POLICY

Document Number: **1030567**
Author: **Manager, Corporate and Financial Services**
Authoriser: **Director, Corporate Services**
Directorate: **Corporate Services**
Portfolio: **Finance & Customer Service**

EXECUTIVE SUMMARY

The FY26/27 Investment Policy is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the FY26/27 Investment Policy as presented.

OVERVIEW

Council is required as per Section 191 *of the Local Government Regulation 2012* to adopt an Investment Policy each financial year. The FY26/27 Investment Policy has only minor changes from the prior year. Council's overall objective is to invest its funds at the most advantageous rate of interest available to it for each investment type and in a way, it considers most appropriate given the circumstances.

BUDGET AND RESOURCE IMPLICATIONS

Not Applicable.

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.3 5.5	Organisational risk is well managed A sustainable and resilient organisation

Consultation (Internal and External)

Revenue and Finance staff and Executive Management Team.

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

This resolution will result in only minor amendments to the Investment Policy.

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

ATTACHMENTS

1. FY26-27 Investment Policy v9 -Draft ⇩

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Investment Policy - FY2026/27 Financial Year

RESOLUTION NO. ~~SM03/06/25~~ VERSION ~~98~~

APPLIES TO STATUTORY POLICIES ONLY

This an official copy of the **Investment Policy – 202~~5~~/2~~6~~7 Financial Year**, made in accordance with the provisions of *Local Government Act 2009, Local Government Regulation 2012, Local Government Act 2009, Statutory Bodies Financial Arrangements Act 1982, Statutory Bodies Financial Arrangement Regulation 2007* and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Investment Policy - 202~~5~~/2~~6~~7 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of the Council.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL				
Governance/Policies/Statutory Doc ID#666927			**POLICY TYPE**	Statutory (Council)
VERSION	**DATE**	**RESOLUTION NO.**	**DETAILS**	
V1	27.07.2018	SM01/07/18	**Responsible Officer -** Manager Corporate & Financial Services	
V2	29.08.2019	OM17/08/19	**Responsible Officer -** Manager Corporate & Financial Services	
V3	27.05.2020	OM24/05/20	**Responsible Officer –** Manager Corporate & Financial Services	
V4	26.05.2021	OM21/05/21	**Responsible Officer –** Acting Manager Corporate & Financial Services	
V5	27.04.2022	OM18/04/22	**Responsible Officer** –Manager Finance and Information Technology	
V6	21.06.2023	OM08/06/23	**Responsible Officer** –Interim Manager Finance	
V7	26.06.2024	OM08/06/24	**Responsible Officer** – Manager Finance	
V8	18.06.2025	SM03/06/24	**Responsible Officer** – Manager Finance	
V9			**Responsible Officer** – Manager Finance	
			REVIEW DUE	30.06.202~~6~~7

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Investment Policy - FY2026/27 Financial Year

RESOLUTION NO. ~~SM03/06/25-~~ VERSION ~~98~~

1. PURPOSE

To satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*, and the *Statutory Bodies Financial Arrangements Act 1982* and *Statutory Bodies Financial Arrangements Regulation 2007*. This policy prescribes the circumstances and terms on which Council may invest its funds.

The Queensland *Local Government Regulation 2012* Chapter 5 Section 191 requires Council to prepare and adopt an investment policy. The investment policy must outline Council's investment objectives and overall risk philosophy; and its procedures for achieving the goals related to investment as stated in the policy.

It is Council's intention that all funds not immediately required for financial commitments be invested and that the investment vehicles used maximise Council earnings when taking into account counterparty, market, and liquidity risks.

This policy is intended to provide Council's Finance staff with an investment framework within which to place Council investments to achieve competitive returns whilst adequately managing risk and ensuring funds are available to meet Council's short-term cash requirements.

2. COMMENCEMENT

The Investment Policy will take effect on 01 July 202~~6~~5.

3. POLICY CLAUSES

3.1 Council has a number of duties and responsibilities when investing funds. Mount Isa City Council is allocated Category 1 Investment Powers under Schedule 3 of the *Statutory Bodies Financial Arrangements Regulation 2007*. This restricts Council's investment options, and these limitations are outlined in sections 47 and 48 of the *Statutory Bodies Financial Arrangements Act 1982*.

3.2 Section 47(1) Council must use its best efforts to invest its funds:

a) at the most advantageous interest rate available to it at the time of the investment for an investment of the proposed type and

b) in a way it considers is most appropriate in all the circumstances

3.3 Section 47(2), Council must keep records that show it has invested in the way most appropriate in all the circumstances.

Investments authorised under section 44(1), comprise:

a) deposits with a financial institution

b) investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.

c) other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.

d) investments with Queensland Investment Corporation (QIC) Cash Fund or investments with Queensland Treasury Corporation (QTC) Cash Fund, QTC Debt Offset Facility QTC Fixed Rate Deposit (up to 12 months) and QTC Working Capital Facility

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e) an investment arrangement with a rating prescribed under a regulation for this paragraph with:

i. a rating by Fitch Ratings of F1+ or F1 or

ii. a rating by Moody's Investors Service of Prime-1 (P-1) or

iii. a rating by Standard & Poor's of A-1+, A-1, AAm or AAAm

f) other investment arrangements prescribed under a regulation for this paragraph.

3.4 Subsection 2 states that the investment must be:

a) at call or

b) for a fixed time of not more than one (1) year

3.5 Investments will be placed so as to minimise the cash held in low/no interest operating bank accounts whilst ensuring sufficient cash is available to meet Council's financial obligations on a day-to-day basis.

Council's delegated officers are to avoid any transaction that might harm confidence in Mount Isa City Council.

In priority, the order of investment activities shall be preservation of capital, liquidity and return.

4. INVESTMENT

When investing funds Council staff should aim to minimise the risk to the financial instruments. Council staff are authorised to maximise Council's investment earning potential by investing in any Australian licenced bank, building society, credit union or QTC.

5. PROHIBITED INVESTMENTS

This investment policy prohibits any investment carried out for speculative purposes. The following investments are prohibited by this investment policy:

a) Derivative based instruments

b) Principal only investments or securities that provide potentially nil or negative cash flow.

c) Stand-alone securities that have the underlying futures, options, forward contracts and swaps of any kind and

d) Securities issued in non-Australian dollars.

6. TERM TO MATURITY

Council's investment portfolio should be realisable, without penalty, in a reasonable time frame. Due to legislative requirements, the term to maturity of Council investments may not exceed one year.

Council is at all times to comply with legislation applicable to the investment function within Local Governments. Council will utilise its Category 1 investment powers to earn interest revenue on its operating funds to supplement Council's other sources of revenue.

7. RESPONSIBILITIES

Council is at all times to have in place appropriate controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:

a) The responsible officer for the investment function is the Manager Finance or nominated delegate.

b) All investments are to be authorised by the **Chief Executive Officer or nominated delegate**.

c) Confirmation advice from the Financial Institution is to be received as evidence that the investment is in the name of Mount Isa City Council.

d) A person, other than the responsible officer, is to perform the bank reconciliation at the end of each day.

Investments and associated internal controls will be subject to periodic reviews by Council's Internal Audit function to verify compliance with this policy and legislation.

8. RECORD KEEPING

Section 48 of the *Statutory Bodies Financial Arrangements Act 1982* states that:

"A security, safe custody acknowledgment or other document evidencing title accepted, guaranteed or issued for an investment arrangement must be held by the statutory body or in another way approved by the Treasurer".

This is Council's current practice and will be continued as part of the investment procedures. The procedure for the investment of Council funds is to be documented and followed at all times.

9. POLICY REVIEW

This policy will be reviewed annually or when any of the following occurs:

a) Relevant legislation, regulations, standards, and policies are amended or replaced and

b) Other circumstances as determined from time to time by the Chief Executive Officer / Executive Management Team / Managers

This policy is nominated to be reviewed on or before 30 June 2027~~6~~.

10. BREACH OF POLICY

Any breach of this Investment Policy must be reported to the Director of Corporate Services and Chief Executive Officer and rectified within 24 hours of the breach occurring.

Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under a regulation for the investment arrangement, Council shall, within twenty-eight (28) days after the change becomes known to Council, either obtain Treasurer approval for continuing with the investment arrangement or sell the investment arrangement.

11. COMMUNICATION AND DISTRIBUTION

Council will make available to the public, the Investment Policy on our website at www.mountisa.qld.gov.au.

7.3 FY26/27 DEBT POLICY

Document Number: **1029995**
Author: **Manager, Corporate and Financial Services**
Authoriser: **Director, Corporate Services**
Directorate: **Corporate Services**
Portfolio: **Finance & Customer Service**

EXECUTIVE SUMMARY

The FY26/27 Debt Policy is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the FY26/27 Debt Policy as presented.

OVERVIEW

Council is required as per *Section 192 of the Local Government Regulation 2012* to adopt a Debt Policy each financial year. The updated FY26/27 Debt Policy has no wording changes from the prior year. It lists Council's existing borrowings with current expected repayment dates and highlights that Council does not intend to draw down any new loans in the current 10-year forward estimates.

The FY26/27 Debt Policy has only minor date changes from the prior year.

BUDGET AND RESOURCE IMPLICATIONS

Not Applicable.

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.3 5.10	Organisational risk is well managed Local spending by Council is maximised

CONSULTATION (INTERNAL AND EXTERNAL)

Revenue and Finance staff and Executive Management Team.

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

This resolution will result in only minor amendments to the Debt Policy.

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

ATTACHMENTS

1. FY26-27 Debt Policy v8 -Draft

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Debt Policy - 20256/267 Financial Year

RESOLUTION NO. ~~SM04/06/25~~ VERSION ~~8~~7

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Debt Policy - 20256/267 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012, Public Records Act,* Mount Isa City Council's Local Laws, Subordinate Local Laws and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Debt Policy - 20265/267 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL					
Governance/Policies/Statutory Doc ID# 667568				**POLICY TYPE**	Statutory (Council)
VERSION	**DATE**	**RESOLUTION NO.**	**DETAILS**		
V1	26.06.2019	SM01/07/19	**Responsible Officer -** Manager Corporate and Financial Services		
V2	27.05.2020	OM 23/05/20	**Responsible Officer -** Manager Corporate and Financial Services		
V3	26.05.2021	OM20/05/21	**Responsible Officer –** Acting Manager Corporate and Financial Services		
V4	27.04.2022	OM17/04/22	**Responsible Officer –**Manager, Finance and Information Technology		
V5	21.06.2023	OM07/06/21	**Responsible Officer –**Interim Manager, Finance		
V6	26.06.2024	OM07/06/24	**Responsible Officer –**Manager, Finance		
V7	18.06.2025	SM04/06/25	**Responsible Officer –**Manager, Finance		
V8			**Responsible Officer –**Manager, Finance		
				REVIEW DUE	30.06.2027~~6~~

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Debt Policy - 2025~~56~~/2~~6~~7 Financial Year

RESOLUTION NO. ~~SM04/06/25~~ VERSION ~~8~~7

1. PURPOSE

To satisfy Mount Isa City Council's ("Council") statutory obligations under Section 192 *Local Government Regulation 2012* and to establish Council's intent with respect to borrowings.

2. COMMENCEMENT

The Mount Isa City Council Debt Policy will take effect on 01 July 2026~~5~~.

3. PRINCIPLES

It is the Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only.

The service that will be provided by long-term assets will benefit present and future generations; therefore, it is the opinion of the Council that the cost should be shared between present and future generations.

4. POLICY

The appropriate mix of debt to internal funding used is intended to provide the lowest long-term level of rates which does not over-commit the future, and which provides adequate flexibility of funding in the short term. The total debt will depend on the future outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

Council will raise all external borrowings from the Queensland Treasury Corporation.

a) New Borrowings : 2026~~5~~/2~~6~~7 Nil

Council will not be undertaking any additional borrowings for the financial year 2024~~5~~/2~~6~~7 and will fully fund its capital program from Government grants and subsidies, funded depreciation, asset sale proceeds, operating revenues, and capital reserves.

b) Anticipated loan repayment dates for all Council loans are as follows:

QTC Loan No.	Loan Description	Final Maturity Date
80884	08/09 Capital Works	June 2029
80879	09/10 Capital Works	June 2030
80878	10/11 Capital Works	December 2028
80883	11/12 Sewerage Upgrade	June 2032
81176	12/13 Sewerage	December 2032
80882	13/14 Sewerage	March 2034

5. COMMUNICATION AND DISTRIBUTION

5.1 Council will make available to the public, the Debt Policy on our website at www.mountisa.qld.gov.au

6. COMMUNITY ENGAGEMENT

Not applicable

7. DEFINITIONS

a) **Long life assets -** Long Life Assets are those non-current assets required by the Council for use in the provision of services to the local community which is not easily disposed of and have a useful life generally longer than twenty years.

7.4 PROCUREMENT POLICY & FINANCIAL DELEGATIONS REGISTER

Document Number: **1033617**
Author: **Manager, Strategic Procurement**
Authoriser: **Director, Corporate Services**
Directorate: **Corporate Services**
Portfolio: **Finance & Customer Service**

EXECUTIVE SUMMARY

The Procurement Policy version 16 and Financial Delegations Register version 8 are presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the Procurement Policy version 16 and Financial Delegations Register version 8 as presented.

BACKGROUND

The *Local Government Regulations 2012 Chapter 5 Financial Planning and Accountability Section 198 'Procurement policy' states the following:*
(1) A local government must prepare and adopt a policy about procurement (a procurement policy).

(2) The procurement policy must include details of the principles, including the sound contracting principles, that the local government will apply in the financial year for purchasing goods and services.

(3) A local government must review its procurement policy annually

BUDGET AND RESOURCE IMPLICATIONS

Not applicable

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.10 5.3	Local spending by Council is maximised Organisational risk is well managed

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation was held by Procurement Manager to the Executive Management Team.

LEGAL CONSIDERATIONS

A local government must review its procurement policy annually.

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

- *Mount Isa City Council Financial Delegations Register*
- *Mount Isa City Council Local Preference Purchasing Policy*
- *Performance and Misconduct Policy*
- *Code of Conduct for Employees*

RISK IMPLICATIONS

Reviewed in accordance with *Local Government Regulations 2012*.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

ATTACHMENTS

1. **Procurement Policy_V16 -Draft** ⇩
2. **Financial Delegations Register_V8_DRAFT** ⇩

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

~~2025/26 Financial Year –~~ Procurement Policy

RESOLUTION NO. ~~OM32/07/25~~XXX VERSION V1~~5~~6

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the ~~2025/2026 Financial Year –~~ **Procurement Policy**, made in accordance with the provisions of *Local Government Act* and *Regulations*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws, and current Council Policies.

Statutory Policies comply with a legislative requirement; the ~~2025/2026 Financial Year –~~ **Procurement Policy** is approved by the Mount Isa City Council for the operations and procedures of the Council. Note that Financial Year Policies are reviewed annually.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL				
Governance/Policies/Statutory Doc ID# 672393			POLICY TYPE	Statutory (Council)
VERSION	**DATE**	**RESOLUTION NO.**	**DETAILS**	
V1	06.2011	G03/07/11	Dataworks 270216, 10381. 2011-2012	
V2	03.08.2012	OM32/08/12	2012-2013	
V3	30.05.2013	OM34/09/13	2013-2014	
V4	10.09.2014	OM53/10/14	2014-2015	
V5	29.04.2015	OM42/04/15	**Responsible Officer** - Manager Corporate and Financial Services 2015-2016	
V6	15.06.2016	OM09/06/16	**Responsible Officer** - Manager Corporate and Financial Services 2016-2017	
V7	14.02.2018	OM08/02/18	**Responsible Officer** - Manager Corporate and Financial Services 2017-2018	
V8	27.07.2018	SM01/07/18	**Responsible Officer** - Manager Corporate and Financial Services 2018-2019	
V9	28.08.2019	OM22/08/19	**Responsible Officer** - Manager Corporate and Financial Services 2019-2020	
V10	25.11.2020	OM29/11/20	**Responsible Officer –** Manager Corporate and Financial Services 2020-2021	
V11	21.07.2021	OM21/07/21	**Responsible Officer –** Manager Finance and Information Technology 2021-2022	
V12	15.06.2022	OM14/06/22	**Responsible Officer -** Manager Finance and Information Technology 2022-2023	
V13	19.07.2023	OM10/07/23	**Responsible Officer -** Manager Finance	
V14	26.06.2024	OM06/06/24	**Responsible Officer -** Manager Finance	
V15	23.07.2025	OM32/07/25	**Responsible Officer –** Manager Strategic Procurement	
V16	XXX	XXX	**Responsible Officer –** Manager Strategic Procurement	
			REVIEW DUE	30.06.202~~5~~6

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all councillors	X	Included in employee inductions	X
Employee noticeboards	X	Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

~~2025/26 Financial Year –~~ Procurement Policy

RESOLUTION NO. ~~OM32/07/25~~XXX VERSION V1~~5~~6

Registered in magiQ	X		

1. PURPOSE

To satisfy Mount Isa City Council's ("Council") statutory obligations under Section 198 of the *Local Government Regulation 2012* and to establish Council's intent with respect to Procurement. This document sets out Council's policy for the Procurement of goods and services, construction, and services contracts.

Policy Objectives

Council's Procurement activities aim to achieve advantageous Procurement outcomes by:

- Promoting value for money with probity and accountability, and
- Advancing Council's economic, social, and environmental policies, and
- Providing reasonable opportunity for competitive local business that comply with relevant legislation to supply to Council, and
- Endorsing where applicable the Queensland Indigenous Procurement Policy, and
- Promoting compliance with relevant legislation.

In accordance with Section 198 of the *Local Government Regulation 2012*, this policy incorporates relevant requirements regarding the procurement of goods and services and the carrying out of the sound contracting principles.

2. COMMENCEMENT

This policy will commence on and from ~~23 July 2025~~XXX. It replaces all other policies or arrangements governing administrative action complaints (whether written or not).

3. APPLICATION

This policy applies to employees, agents and contractors (including temporary contractors) of Council, collectively referred to in this policy as "employees".

4. PRINCIPLES

4.1 Sound Contracting Principles

Council employees must have regard to the following sound contracting principles when procuring goods and services on behalf of Council:

a) Value for Money

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

i. Contribution to the advancement of Council's priorities.

ii. Fitness for purpose, quality, services and support; and whole-of-life costs including costs of acquiring, using and maintaining and disposal.

iii. Internal administration costs.

iv. Technical compliance issues.

v. Risk exposure.

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vi. The value of any associated environmental benefits; and

vii. Advantages of local knowledge, networks and relationships, availability and access to after sales and support.

b) Open and Effective Competition

Purchasing should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

c) The Development of Competitive Local Business and Industry

Council encourages the development of competitive local businesses within its local government area.

In accordance with Section 104(3)(c) of the *Local Government Act 2009*, Council wishes to pursue the principle of development of competitive local business and industry as part of the process of making its purchasing decisions.

d) The Development of Indigenous Business within our LGA

Council encourages the development of Indigenous Business within the Mount Isa local government area.

In accordance with The Queensland Indigenous (Aboriginal and Torres Strait Islander) Procurement Policy (QIPP) aims to increase the value of Queensland Government contracts awarded to indigenous business. It supports the development, sustainability and growth of Indigenous businesses across Queensland.

The QIPP sets a target that procurement with Indigenous businesses will be 3% of value from 2022 onwards. Council wishes to strive to achieve a similar target by the end of 2027, within the local government area.

e) Environmental Protection

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities Council will:

i. Promote the purchase of environmentally friendly goods and services that satisfy value for money criteria, and

ii. Foster the development of products and processes of low environmental and climatic impact, and

iii. Provide an example to business, industry, and the community by promoting the use of climatically and environmentally friendly goods and services, and

iv. Encourage environmentally responsible activities.

f) Ethical Behaviour and Fair Dealing

Council officers involved in purchasing are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

Officers are to facilitate the ethical procurement of goods and services for Council in the most timely and cost-effective manner and ensure that all procurement activities are within Council's legal and statutory obligations.

4.2 Goods and Services Tax

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All values quoted in this policy are exclusive of GST unless stated otherwise.

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4.3 Administration

The process and procedures to be used for entering into contracts for the acquisition of goods and services are as follows:

a) maintaining confidentiality and respect for commercial-in-confidence material~~;~~

b) maintaining appropriate records available for inspection at any time~~;~~

c) inviting quotations from suppliers that can meet Council's requirements at competitive prices~~;~~

d) ensuring selection and appointment of contractors is evidenced by the issuing of a Contract for any tendered process outside of a LGA Arrangement (Local Buy), letter of appointment or purchase order~~;~~

e) purchase orders ~~should~~ are to be generated for all purchases of goods and services prior to engaging the supplier (inclusive of GST) ~~other~~ with the exception of the below~~than~~:

i. ~~p~~Petty cash ~~and credit card transactions~~, or

ii. Corporate Credit Card (refer Corporate Credit Card Policy), or

~~i~~iii. Corporate Fuel Card purchases, or

~~ii~~iv. ~~long-term supply contracts~~Ongoing supply contracts (i.e. ~~Ergon~~utilities, ~~Telstra~~fixed and mobile telephone, internet provider, insurance premiums, ~~Sunwater~~subscriptions etc~~;~~ ~~MIWB, DNRME – valuation roll, and others of a similar nature~~), or

~~iii. regular monthly accounts from small local suppliers (newsagency etc), or~~

~~iv~~v. ~~p~~Payment of taxes and government charges (state fire levy, vehicle registration etc), or

~~v~~vi. ~~d~~Direct payments and fees (bank charges, council rates and charges etc), or

f) all invoices must be signed by authorised employee under Financial Delegations Register before payment can be processed.

5. PROCUREMENT AND CONTRACTING REQUISITES

5.1 Local Preference

Scope

A Local Supplier ~~is~~ a company, trust, or sole trader that meets at least one of the following criteria:

a) is a ~~ratepayer in~~ratepayer in the Mount Isa City Council local government area~~;~~

b) has a physical premises open to the public located in the Mount Isa City Council local government area and is owned by locals or employs local staff; or

c) employs staff permanently based in the Mount Isa City Council local government area.

Mount Isa City Council acknowledges that it has an important role to play in the local economy and is committed to assisting local industry to engage in business with Council.

To assist local industry and local economic development, Council will:

a) Encourage a 'buy local' culture within ~~the~~ Council~~.~~

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b) Advertise where applicable tenders, contracts and expressions of interest in a manner readily available to the local community~~;~~

c) Package requirements in appropriately sized contracts to suit market capacity and encourage local competition~~;~~

d) Encourage local businesses to promote their goods and services to Council~~;~~

e) Encourage the use of local distributors within the delivery chain whenever goods, materials or services have to be sourced from outside the local government area, and

f) Apply a price preference in favour of local suppliers as set out in this policy.

Local Content Price Preference

A local price preference will apply to all quotes, contracts and tenders invited by the Council for the supply of goods and services and construction services, unless the Council resolves that this policy does not apply to a particular purchase or another provision of this policy is applied.

For the purposes of selecting the successful supplier tendered by local and non-local suppliers, the following levels of price preference (including GST) will be applied under this policy~~:~~

	$0 <> $280,000 (excl. GST)	>$280,000 (excl. GST)
Level 1 Local Supplier	15% on price	15 points
Level 2 Local Supplier	7.5% on price	7.5 points
Non-Local Supplier	0% on price	0 points

- Purchases up to $2800,000 with local content given 15% preference.
- Purchases of $2800,000 and over – 5% price preference provided.

Price Preference Comparison

The preference rate to be applied is based on the actual price quoted to Council. The preference is to be the same rate for all local suppliers irrespective of whether one supplier quotes in one discount bracket and another qualifies for a higher discount rate.

Part Local Purchases

The above discounts may also apply to suppliers based outside the Mount Isa City Council area where such suppliers:

- Use goods, materials or services of a significant amount via sub-contracts that are sourced within the Mount Isa City Council area. The discount applies to the value of the goods, materials or services sourced and used from the local government area, or
- Can demonstrate the use of locally sourced products and services as opposed to using products and services from outside the Mount Isa City Council area.

In these circumstances, the discount is only applicable to the local content component of the price, and not the total price submitted. Normal processes of assessment of non-price considerations still apply, and this policy does not necessarily mean that the lowest tender will be successful. The purpose of the policy is to give preference to local suppliers compared to non-local suppliers, where all else is equal.

Commented [GC1]: 1.NEW TABLE SETUP

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL

~~2025/26 Financial Year –~~ Procurement Policy

RESOLUTION NO. ~~OM32/07/25~~XXX VERSION V1~~5~~6

EXAMPLE ASSESSMENT
A bid is received for $40,000 (non-local supplier) however they have arranged to use $10,000 of goods from a local supplier. The discount applied to the local content is always based on the total value of the contract. The calculation to determine the value of their bid is: $30,000 * 0% non-local content plus $10,000 *15% local content = $1,500 local price preference is applicable. Therefore, the bid would be assessed at a value of $40,000 - $1500 = **$38,500.**

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Tendering Preference

For procurements over $2~~0~~0,000 obtained through a tender process, no price preference will be applied. ~~Where applicable, it will be a requirement that the tender assessment criteria will include at least 5% local content weighting criteria.~~

5.2 Environmentally Relevant Activities

The *Environmental Protection Act 1994* requires that an operator of an environmentally relevant activity (ERA) holds appropriate authorisation issued by a relevant authority stipulated by the Act. Services that fall under the definition of an ERA must not be procured from operators who are not licensed or approved under the relevant legislation.

Officers sourcing services which are, or could be, classified as an ERA must ensure that the supplier holds appropriate authorisation and that the requirement for the environmental authority is included in any specification of work or services to be performed.

5.3 Work Health and Safety (WHS)

Council is required to ensure, as far as reasonably practicable, the health and safety of all workers throughout Council's business or undertaking, and that its activities do not place other persons at risk from work carried out as part of the business or undertaking.

In order to ensure that Council meets its obligations during procurement and contracting activities, Officers should:

- identify all foreseeable hazards, and health and safety risks associated with a potential contract
- develop specifications that comply with relevant legislation
- ensure evaluation criteria requests sufficient and appropriate WHS systems to ensure that risks are minimized and/or eliminated
- ensure Council's operational obligations with regards to WHS contract performance monitoring and management are actioned under the contract.

Officers involved in procurement and contracting activity must comply with the requirements of Council's Workplace Health and Safety Policies.

5.4 Probity

During the ~~pre-~~procurement planning stage, and throughout the procurement process all officers involved, and/or intend to have any input or influence must abide by Council's Code of Conduct for Employees to uphold the highest standards of probity, honesty and integrity and comply with the following interlinked principles and objectives of probity~~:~~

- Use of a competitive process~~.~~
- Integrity, honesty, fairness and impartiality~~.~~
- Transparent and auditable processes~~.~~
- Independence through effective management of conflicts of interest~~.~~
- Consistency and accountability of process~~.~~
- Security and confidentiality of information and materials~~.~~

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5.5 Managing conflicts of interest.

Officers participating in ~~pre-~~procurement planning, procurement and contracting activities must comply with the requirements of the Council's Code of Conduct for Employees and Employee Gifts and Benefits Policy and must:

- advise the Procurement Officer and Governance Officer of all conflicts of interest (perceived, potential, or actual) even if these conflicts have been previously declared elsewhere~~,~~
- notify the Procurement Officer and Governance Officer immediately they become aware of any conflict of interest (perceived, potential, or actual)~~.~~
- not accept gifts from parties related to any procurement or contracting activity~~.~~
- action all declarations of conflict of interest and confidentiality as applicable.

6. PROCUREMENT MANAGEMENT

6.1 Optimisation of Value in Procurement

In order to optimi~~z~~se value in procurement, where applicable, Council will establish annuali~~z~~ed or biannual purchasing arrangements. This is generally to occur where multiple similar purchases are likely to be required, the total value of goods for the financial year is expected to exceed $100,000, and the cost of obtaining quotes for each purchase is high in value of time and effort. This may include entering into arrangements for preferred suppliers.

An **approved contractor list** may be compiled after inviting expressions of interest from suitably qualified persons and assessing those expressions on the basis of sound contracting principles as required under Section 231 of the *Local Government Regulation 2012*.

A **pre-qualified supplier** register may be compiled only after inviting tenders in accordance with Section 232 of the *Local Government Regulation 2012*.

A **preferred supplier arrangement** may be enacted only after inviting tenders in accordance with Section 233 of the *Local Government Regulation 2012*.

6.2 Contract arrangements

Council may enter into a contract without first inviting competitive offers, if the contract is entered into with a supplier from a:

- register of pre-qualified suppliers
- approved contractor list~~panel arrangement~~
- register of preferred supplier ~~arrangements~~.

Suppliers on these arrangements have been assessed by Council as having the technical, financial and managerial capability to perform contracts on time and in accordance with agreed requirements.

Contract arrangements may only be established by Council, if:

- the preparation and evaluation of invitations every time that the works, goods and/or services are needed would be costly, or
- the capability or financial capacity of the supplier of the works, goods and/or services is critical, or
- the delivery of works or the supply of the goods and/or services involves significant security considerations, or

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- a precondition of an offer to contract for the works, goods and/or services is compliance with particular standards or conditions set by Council, or
- requires goods and/or services in large volumes, or frequently, and
- is able to obtain better value for money by accumulating the demand for the goods and/or services, and
- is able to describe the goods and/or services in terms that would be well understood in the relevant industry.

Council will establish a contract arrangement through a public invitation to offer process. Council will seek to include terms allowing a supplier to be omitted or added to the arrangement.

Council will have regard to the sound contracting principles when:

- deciding on which suppliers should be added to the contract arrangements
- selecting a supplier for an individual project from the contract arrangement.

Before requesting a contract arrangement be created; there should be reasonable likelihood that any supplier included will, subject to satisfactory performance, be awarded work off the arrangement.

Officers must not request the creation merely to provide coverage for a possible contingency.

6.3 Purchasing Thresholds

Where the value of the contractual arrangement with the supplier in a financial year or over the proposed term of the contract (including any initial term and options to extend) is, or is expected to be:

Table 1: Purchasing Thresholds

Amount of Purchase GST Exclusive	POLICY
Over $500 but less than $1,000	• For purchases under the value of $1,000 the advertised price or price listed is considered acceptable
$1,001 or more but less than $5,000	• For purchases equal to or greater ~~than~~~~from~~than from $1,000 but less than $5,000 at least one written quote must be obtained. A copy of the quote must be attached to the invoice.
$5,000 or more but less than $15,000	• Purchases equal to or greater ~~than~~~~from~~than from $5,000 but less than $15,000 two (2) or more written quotes must be obtained. If not possible to obtain a second quote, record of suppliers approached must be kept and attached to the Council copy of the purchase order as well as any quotes obtained.

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Amount of Purchase GST Exclusive	POLICY
$15,000 or more but less than $2~~8~~0,000	• Council cannot enter into a **medium sized contract** unless it first invites written quotes for the contract. ○ The invitation must be to at least three suppliers who Council considers can meet its requirements at competitive prices. ○ Council may decide not to accept any quotes it receives. ○ If Council decides to accept a quote, Council must accept the quote most advantageous to it having regard to the principles outlined in this policy. ○ There are limited exceptions to this requirement, and they are listed below in the section titled **exceptions.**
$2~~8~~0,000 and above	• Council cannot enter into a **large-sized contract** unless Council first invites written tenders for the contract in accordance with the requirements of Section 228 *Local Government Regulation 2012*. • Under Section 228 *Local Government Regulation 2012* Council must either invite written tenders or invite expressions of interest before considering whether to invite written tenders. • There are limited exceptions to this requirement, and they are listed below in the section titled **exceptions.**

When a staff member believes, or reasonably should believe, a quote does not represent fair value, at least one additional quote must be obtained.

Before a purchase is authorised an authoriser must ensure there are sufficient funds available in an approved budget or be satisfied the purchase is for a genuine emergency.

6.4 Acceptance of Quotations

There is no requirement to accept the lowest quotation, however where a staff member chooses a quotation other than the lowest quotation, they must provide a brief written justification which must be kept with the order.

6.5 Purchase orders

Purchase orders will be raised for:

- day-to-day transactional procurement against previously established Council or other eligible contracts
- contracting activities where the standard purchase order terms and conditions are considered appropriate to mitigate the anticipated risks inherent in the purchase. This is generally for low value, one-off purchases.

Officers must not enter into verbal agreements with suppliers. The provision of the goods and/or service must not commence until the purchase order has been issued.

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL

~~2025/26 Financial Year –~~ Procurement Policy

RESOLUTION NO. ~~OM32/07/25~~XXX VERSION V1~~5~~6

Order splitting prohibited

The splitting of orders to avoid the threshold requirements of this policy and associated legislative requirements or financial delegations is prohibited.

Separation of Goods Receivals

Council officers must ensure there is a separation of duties between the authorised officer who orders goods and materials and the officer who certifies receipt of those goods or materials.

An exemption to this requirement applies to the Chief Executive Officer and Directors when dealing with emergency situations.

Training

All officers that have a purchasing authority must undertake Procurement training with the Procurement Team.

6.6 Determination/aggregation of the worth of contract requirements

The requirements for procurement thresholds are determined by the total anticipated worth or value of the related transaction.

The worth of a proposed contract must be calculated on the total amount, including options such as extensions or provisional items, of the requirement over the proposed required period.

~~Contracts/purchase orders must not be split to:~~

- ~~circumvent administrative levels of authority or delegations; or~~
- ~~manipulate the method of inviting offers in relation to the contract worth thresholds.~~

7. TENDER PROCESS

Section 228 of the *Local Government Regulation 2012* sets out how Council must invite written tenders or invite expressions of interest for:

a) a large-sized contract; or

b) disposal of a valuable non-current asset contract

An invitation for written tenders/expressions of interest must:

a) be made by an advertisement in a newspaper that circulates generally in the local government area or placed on social media and on the C~~c~~ouncils website; and

b) allow written tenders/expressions of interest to be submitted to Council for at least 21 days after the advertisement is published.

Records of tenders/expressions of interest and the evaluation process must be kept on file.

7.1 Non-conforming or alternative offers

It is acceptable to encourage alternative offers. This supports innovative ways and alternative solutions or may provide different risk allocation than has been specified by the Council. The decision, if any, non-conforming or alternative offers may be accepted with or without a conforming offer should be specified in the invitation to offer documents.

7.2 Management of communications

Following the issue of the invitation to offer documentation and during the invitation to offer process:

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- all communications to suppliers must be carried out through the nominated representative specified in the invitation to offer documents
- an accurate written record must be made of all communications.
- the nominated representative will keep all relevant parties informed of progress and any issues arising.

In the event that an amendment to the invitation to offer documentation becomes necessary, all suppliers are to receive the same information by way of an addendum to the invitation of offer.

7.3 Supplier briefings/site inspections

Supplier briefings and/or site inspections may be undertaken and should include all suppliers wishing to respond to the invitation to offer.

Briefing presentations, questions, and answers must be published as an addendum to the invitation to offer documents to ensure all potential suppliers have access to the same information as some suppliers may not be able to attend a supplier briefing or site inspection. Attendance should not be a mandatory condition or utilised as an opportunity to provide additional information to those who elect to attend.

7.4 Invitation to change an offer

When the Council makes a change to the requirements of the invitation to offer documents after the invitation to offer period has closed and before any offer is accepted, Council may invite all suppliers who submitted an offer to change their offers.

Where the change (if it had been included in the original documentation) would have resulted in alternative suppliers submitting an offer, the invitation to offer should be withdrawn and readvertised.

It is advisable to ensure that change requests do not breach the commercial confidentiality or intellectual property rights of any supplier whose offer has been submitted.

7.5 Evaluation of offers

The Council will evaluate offers in accordance with the process, methodology and criteria defined in the Evaluation Plan.

To ensure transparency and probity in the evaluation process:

- the evaluation process, methodology and criteria (but not necessarily the weightings) will be outlined in the invitation to offer documentation
- once the invitation to offer period has closed neither the evaluation process, methodology nor the criteria (including weightings) may be changed.

Evaluation of offers will:

- determine the most advantageous offer for recommendation for acceptance
- have regard to the procurement and contracting principles and requisites
- apply the local benefits weightings
- be adequately documented to demonstrate how the recommendation of the most advantageous offer has been determined
- ensure that all supplier information in response to an invitation to offer is regarded as confidential

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7.6 Evaluation process

Offers will generally be evaluated via a three-gate evaluation process.

A due diligence check is performed on all offers to enable Council to filter offers that do not conform to the invitation to offer requirements or pose unacceptable risk.

Due diligence checks may include, but are not limited to:

- ensuring fully completed documentation, pricing, insurances, registrations, and licenses
- legal entity, reference, financial, legislative, and corporate checks
- deviations, alternative offers, and conflicts of interests
- discussions with tenderers, demonstrations, and site visits.

These due diligence checks are ongoing and allow Council to assess the risk of an offer at any stage of the evaluation process to determine whether the offer is acceptable to continue in the evaluation process.

Gate 1. Evaluate against Mandatory Criteria - disqualify non-conforming offers.

Mandatory criteria are designed to enable Council to filter out offers that do not conform to the mandatory requirements that are specified in the invitation to offer documentation. These non- conforming offers will generally not be further evaluated.

Gate 2. Evaluate against Capability Scoring Criteria - select capable offers based on a combination of capability and local benefits.

These criteria are designed to enable Council to assign a relative score for each capability criterion. Each capability scoring criterion has a percentage weighting allocated to it to represent its relative importance and worth in the selection process or risk to the delivery of the works, goods, or services.

Local benefits weightings are mandatory scoring criteria to be applied after the other scoring criteria have been scored.

Capability scoring criteria enable Council to focus on evaluating which suppliers have the required capability based on their scores, to move through to Gate 3.

Gate 3. Value for money criteria - select offers based on pricing criteria. After reviewing submitted pricing information and any subsequent supplier negotiations the best value pricing submission(s) is chosen.

Additional gates to accommodate product demonstrations, presentations, etc. can be included. A Total Cost of Ownership (TCO)/pricing gate can be added which will include a weighted combination of capability and TCO to determine the most advantageous offer(s).

A four-gate evaluation considers both qualitative and quantitative criteria relative to each other in accordance with the pre-determined weightings as documented in the Evaluation Plan, to determine the most advantageous offer to Council.

7.7 Post offer negotiations

Negotiations with suppliers who have progressed to the value for money gate may occur if the negotiations might improve value for money.

A negotiation strategy should be developed and agreed prior to commencing any negotiation and must encompass the following.

- all short-listed suppliers are invited to participate where appropriate

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- at the conclusion of each round of negotiations, all suppliers may be invited to submit an amended offer

suppliers must be advised when they are to submit their best and final offer.

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- Probity considerations for negotiations include the following:
  - negotiations are not to be used for the purpose of clarifying aspects of an offer. Clarification of offers must be completed before a short-list of suppliers for negotiations is finalised
  - once the short-list has been established, it is essential that the equality of opportunity for the short- listed suppliers is maintained throughout the negotiations
  - during a negotiation, the identities or commercial-in-confidence information of any other supplier with whom negotiations are taking place must not be disclosed to another supplier. Commercial-in- confidence information includes (but is not limited to) prices, value-adds, operational methodology or other information identified by a supplier as being commercial-in- confidence
  - to avoid any misunderstanding as to the nature and extent of any negotiations, the basis of the negotiations must be provided in writing to the suppliers invited to negotiate
  - A record of negotiations must be kept.

A supplier's offer will not be considered unsuccessful until formally notified. The commencement of negotiations with one or more other suppliers is not an indication that a particular supplier's offer has been unsuccessful.

7.8 Acceptance of offers

Where Council decides to accept an offer, it may accept the offer it determines to be the most advantageous, having regard to Council's contracting principles and requisites. Council may decide not to accept any offers it receives.

Council approval is required to accept a recommendation and enter into a contract where a delegate does not have the power to make such decisions, and/or where the expenditure required to service the contractual commitment has not been included in an approved budget.

7.9 Exceptions

None of the exceptions below remove the need to issue a purchase order or a letter of acceptance authorised by an officer with a sufficiently high purchasing limit to cover the cost of the purchase.

Chapter 6 Part 3 Division 3 of the *Local Government Regulation 2012* identifies exceptions for medium and large-sized contracts. If one of the exceptions applies, Council may enter into:

a) a medium-sized contractual arrangement without first inviting multiple written quotes, or

b) a large-sized contractual arrangement without first inviting written tenders.

The exceptions are:

a) the preparations of a quote or tender consideration plan in accordance with the requirements of Section 230 of the *Local Government Regulation* 2012, and

b) where a preferred supplier arrangement exists containing a schedule of rates fixed for the term nominated in the arrangement, and

c) entering into a contract under a Local Government Arrangement (LGA) established in accordance with the requirements of Section 234 of the *Local Government Regulation 2012* for example LocalBuy, and

d) Section 235 *Local Government Regulation 2012* entering into a medium-sized contract or a large-sized contract if:

   i. Council resolves that it is satisfied that there is only one supplier who is reasonably

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available, or

ii. Council resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous to invite quotes or tenders, or

iii. a genuine emergency exists, or

iv. the contract is for purchase of goods and is made by auction, or

v. the contract is for the purchase of second-hand goods, or

vi. the contract is made with, or under an arrangement with, a government agency.

A range of Local Government Arrangements have been put in place by LocalBuy. When assessing the most effective method of obtaining goods and/or services, Council officers should consider the administrative costs to Council of seeking tenders or quotations independently, and the reduction of these costs which can be achieved by use of Local Buy arrangements.

In the event that a Local Government Arrangement is used, the Local Buy contract number must be stated on the order requisition for entering onto Council's Purchase Order.

7.10 Disposal of Valuable Non-Current assets

Section 227 of the *Local Government Regulation 2012* provides that Council cannot enter into a contract for the sale of a valuable non-current asset unless it first:

a) invites written tenders for the contract under Section 228 of the *Local Government Regulation 2012*, or

b) offers the non-current asset for sale by auction.

There are a range of exceptions to this set out in Section 236 *Local Government Regulation 2012*.

In addition, all non-current assets that have been identified as being obsolete or surplus to Council requirements, and with a written down value less than the Asset Thresholds in Table 2 are to be offered for sale by inviting written quotations or via public auction.

The invitation for written quotation for the sale of non-current assets must:

a) be made by an advertisement in the newspaper that circulates generally in the local government area; and

b) allow written quotes to be given to Council for at least 21 days after the advertisement is published.

Table 2: Asset Threshold

Asset Class	Council Limit
Buildings and other Structures	$20,000
Plant and Equipment	$10,000
Land	$1
Furniture and Fittings	$10,000
All Infrastructure	$20,000

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7.11 Exceptions for valuable non-current assets

Section 236 of the *Local Government Regulation 2012* will apply to contracts for the disposal of land or an interest in land.

Council may dispose of valuable non-current assets, other than by tender or auction if:

- the valuable non-current asset:
  - was previously offered for sale by tender or auction but was not sold, and
  - is sold for more than the highest tender or auction bid that was received
- the valuable non-current asset is disposed of to:
  - a government agency, or
  - a community organisation
- for the disposal of valuable non-current assets, other than land, by way of a trade in, if:
  - the supply is, or is to be, made under the requirements of this Policy, and
  - the disposal is, or is to be, part of the contract for the supply
- for the disposal of a valuable non-current asset by the grant of a lease - the grant of a lease has been previously offered by tender or auction, but a lease has not been entered into.

Where Council makes a decision to donate valuable non-current assets, this may be done as an exercise of beneficial enterprise powers and must usually comply with this policy and the sound contracting principles.

8. COMMUNICATION AND CONFIDENTIALITY

Information gathered relating to procurement activities is treated in line with the *Right to Information Act 2009* and the *Local Government Act 2009*.

Invitation to offer documentation should ensure that this is explained and invites suppliers to:

- submit all and any information on the basis that the public has a right to know all,
- specifically label any information that is supplied on the basis that it is to be kept confidential, only if the Council agrees to receive and accept such on those terms.

Contracts and Procurement will supply information to suppliers who request feedback on their offers in terms of the following.

- Communications to unsuccessful suppliers may provide information identifying gaps in their offer to provide an opportunity for improvement in future offers.
- The initial communications to an unsuccessful supplier must be in writing. Suppliers can seek further information.
- Where the request is made a full debriefs can be carried out with a Council officer. Comparative information with other suppliers (e.g. other suppliers scores) must not be shared.
- Information that has been made public via the approval process (e.g. Council agenda report) may be made available to suppliers.

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9. SUPPLIER COMPLAINTS

All complaints from suppliers regarding procurement and contracting activity must be directed to the Procurement Officer as the first point of contact to provide the opportunity for Procurement to assist the supplier with the matter and help resolve the issue.

10. CONTRACTS ADMINISTRATION

10.1 Legal advice/services and selection of contract terms

Officers requesting advice/services on procurement and contracting activities, including the development and management of contracts must do so through the relevant Director who will source legal advice as and when required on matters such as:

- determination on which contract terms and conditions are to be used
- insert or depart from the standard terms and conditions.

All contractual disputes or complaints about the conduct of procurement and contracting activities must be referred to the Manager Strategic Procurement for action. The Manager Strategic Procurement in consultation with the relevant Director and where necessary other key stakeholders will determine what further support and assistance is required to resolve the dispute.

10.2 Contracting Delegations

Section 238 of the *Local Government Regulation 2012* applies if a local government delegate, under section 257 of the *Local Government Act 2009*, power to make, amend or discharge a contract for the local government.

Officers with the requisite administrative authorizations may authorize spending from approved annual budgets by requesting delegates to enter into, vary or discharge contracts.

A delegate may enter into, vary or discharge a contract for Council if:

- Council's expenditure has been provided for in the approved annual budget for the financial year:
  - when the contractual action is taken, or
  - in which the delegation resolution is made, if the expenditure is within the limits stated in the resolution, or
- the contractual action has been taken because of a genuine emergency or hardship (*Local Government Regulation 2012* section 238(2)).

10.3 Contracting administrative authorisations

Administrative authorisations must be exercised in line with the Delegated Power and Authorisations Policy. When authorising any request to enter into, vary or discharge a contract; the authorised officer certifies that:

- sufficient funds are available in the current approved annual budget.
- the value to be used for determining the authorised amount is the total value of the expenditure (excluding GST) estimated for each procurement or the total sum of a contract over the period for which the agreement will be in place. Trade-in values must not be deducted from purchase values when determining the administrative authority level.
- the estimates for which the goods or services are to be contracted are accurate and reflect the actual requirements.

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- all required approvals have been received for the contracting activity to proceed.

Council officers listed in the Financial Delegations Register 2024-25 are entitled to sign orders up to their stated purchasing limit.

10.4 Contract management and administration

Council undertakes performance management of contracts commensurate with the value, strategic nature and risk posed by the contract or activity.

Contract management and administration activities include:

- finalisation of the contract management plan and contract risk assessment
- operational management of the contract
- managing contract and supplier performance
- managing contract and operational WHS performance
- developing and managing supplier relationships
- administering the contract (including documentation, financial and contract risk administration)
- managing contract variation
- s and extensions
- managing complaints, non-conformances and disputes
- contract close-out, lessons learnt and final performance review
- reviewing ongoing category performance.

10.5 Contract performance management

Contract performance management must be undertaken throughout the life of the contract. Along with performance indicators (KPIs) and standards, arrangements for monitoring and assessment should be set out in the contract, along with the action that would result from underperformance.

Performance management involves:

- Performance monitoring – collecting data on performance,
- Performance assessment – deciding whether performance meets Council's needs, and
- Taking appropriate action – such as understanding and extending features of good performance, correcting areas of underperformance, or amending the contract requirements to meet changing needs.

It is the responsibility of the contract manager to initiate discussions with the contractor regarding performance issues to resolve them. A formal performance management process must be undertaken where there is a possibility that the performance issues may result in unsatisfactory outcomes to Council.

All performance discussions must be documented and stored in the corporate document management system and relevant contract file.

Where a supplier fails to satisfy the performance requirements of a contract, engage EMT for advice and assistance to rectify the issue. Officers managing contracts must ensure that full details of any supplier performance issues (including verbal) are recorded in the corporate document management system and relevant contract file.

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10.6 Contract variation management

A variation is an agreed amendment (addition to, or omission from the scope of work that was originally agreed) to a contract that changes the original terms, conditions, or scope of the contract.

Key reasons why variations are needed include:

- Specification revisions and/or adjustments
- Technology changes or improvements
- Changes in legislation that impact on the contract and specification
- Demand fluctuations
- Requests for additional goods and services outside of the original contract scope
- Latent conditions (a physical condition on or near the site that could not reasonably have been anticipated by a competent contractor at the time of tendering).

Any proposed variation must be assessed to ensure that it complies with the provisions of this policy and must be carried out in the format advised by Procurement. Officers must analyse all consequences of the proposed contract amendment to make sure there are no unintended effects of the variation and value for money continues to be received.

Officers must ensure that the contract variations continue to provide value for money, are not of such a level that they significantly change the contract requirements and/or substantial parts of the original procurement.

If this is the case, it may be necessary to undertake another procurement process because the revised arrangements are substantially different to those selected during the original procurement. The risk assessment must be reviewed in line with the requested variation.

Where the variation has a financial impact, holders of administrative authorisations in the Directorates verify that funds are in approved budgets to meet the costs prior to the variation being actioned. Officers must ensure that the contract variations are approved in line with Councils Financial Delegation Register and that any contract values including all variations do not exceed the officers financial delegation.

Any contract variations over the Chief Executive Officer's financial delegation should be approved by Council unless specifically pre-approved by Council resolution.

Officers must ensure that all contract variations are supported by adequate documentation describing the nature and reasons for the variations including the associated cost, time, and scope implications. The cumulative impact of variations on a contract should be reviewed and an assessment made of whether a separate procurement process should be undertaken.

10.7 Contract extension option management

A contract extension option clause usually gives one party to a contract the right to elect to continue its term for further periods at certain prices or with pricing payable to be adjusted by an objective formula.

Where an extension option is present, Council must first assess whether value for money will best be achieved by exercising the extensions option or by going back out to the open market.

Where a contract extension option is taken up, the contract must be managed in accordance with the terms of the contract. In addition, relevant approvals and/or authorisations must be obtained prior to the delegate actioning the extension.

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10.8 Contract record keeping/administration

Information management is an important part of contract management as accurate records must be maintained and accessible. Key contract information must be kept updated in the contracts module within Authority as the contract management system to enable a single source of truth.

Contract files must be maintained in Council's document management system to fully document all

processes and decisions relevant to administration and management of the contract

Following award of the contract, all correspondence issued to the supplier must be in writing and all instructions (including amendments and variations), notices, approvals, minutes of meetings, performance issues, Key Performance Indicator (KPI) reviews and acknowledgements must be kept in the contracts module.

The contract spend must be monitored throughout the lifecycle of the contract and the information must be maintained within the contract management system to reflect any agreed variations to the contract value.

Financial reconciliations must be conducted between purchase orders/work orders approved, invoices paid against the contract, and the approved contract value.

10.9 Contract close-out and review

Prior to close-out of the contract, the contract manager must conduct a final performance review to evaluate the contractor performance and provide feedback that may be used as a reference for future evaluations/work. The depth and detail of the review process will vary depending on the contract.

However, the review process is critical regardless of the size and value of the contract.

Where appropriate, the contract manager must provide all or part of the feedback from the contract review to the other contracted party or parties. This will enable any future arrangements to better meet the needs of the Council. Once a contract has concluded, it is important that the contract is reviewed, and lessons are captured in the contract management system and the contract file in the corporate document management system. This supports the Council's objective to continually improve its contract management capability.

Where there is a transition period from one contract to another it is the responsibility of the contract manager to develop a transition plan. The contract manager must consider the following aspects when developing the transition plan for both the outgoing and incoming contractors:

- Identify any specific differences between the current and future contracts,
- Develop a new communication plan, identify stakeholders, both internally and externally who may be impacted by the change, and
- Update internal processes or procedures with any changes required under the new contract.

At the conclusion/expiry of the contract, the contract manager must formally close the contract according to the agreed terms and conditions.

Where a contract is managed by the Superintendent the contract finalisation will be managed in accordance with the contract entered into.

10.10 Termination of contracts

Where a decision is made to terminate a contract, the prevailing conditions must be adhered to in consultation with Procurement and Legal Services providers.

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The Council must follow the conditions specified in the contract to terminate that contract.

11. BREACH OF POLICY

Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Employee Performance and Misconduct Policy.

12. COMMUNICATION AND DISTRIBUTION

Council will make available to the public, the ~~2025/2026 Financial Year –~~ Procurement Policy on our website at www.mountisa.qld.gov.au

The responsible officer shall liaise with People and Culture Team to create and deliver internal OR external appropriate and regular training to the following Council employees.

Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

13. DEFINITIONS

a) **Medium-sized contract** is a contact worth $15,000 (GST exclusive) or more but less than $2~~0~~8,000 (GST exclusive).

b) **Large-sized contract** is an individual contract worth $2~~0~~8,000 (GST exclusive) or more which can extend beyond one financial year.

c) **Valuable non-current asset contract** is a contract for the disposal of a valuable non-current asset.

d) **Valuable non-current asset** is:

- land; or
- another non-current asset that has an apparent value that is equal to or more than a limit set by the local government. Refer to Table 2 Asset Thresholds.

e) **Government agency** includes:

- the State, a government entity, a corporatised business entity, or another local government; or
- the Australian Federal government or an entity of the Australian Government; or
- a local government of another State.

f) **Pre-qualified supplier** is a supplier who has been assessed as having the financial, technical, and managerial capability to perform on time and within agreed requirements. **Quotes are still required**.

g) **Preferred supplier arrangement (PSA)** means an arrangement set up by Council to allow contracts to be entered into with one or more suppliers (the preferred suppliers) for the supply of goods or services. The PSA is a contract for a period, usually 12 months with options for a further two periods of 12 months each. The contract locks in the rates for the goods and services for the first 12 months. The review after 12 months includes the supplier's performance and, if considered suitable for the continuing of the arrangement, an opportunity for the supplier to adjust their rates is offered. This is usually based on the CPI unless the supplier can justify a larger increase.

h) **Approved contractor** is a person or company who Council considers to be appropriately qualified to provide the services. **Quotes are still required**.

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i) **Contract manager** is the officer responsible for administering and managing a contract, as well as overseeing the process by which contracts are consolidated, created, and executed.

j) **Procurement Initiation Form (PIF)** - is required for all procurements equal to or greater than $50,000 GST exclusive. This is the expenditure level where the *Local Government Regulation 2012* apply. Chapter 5; 'Financial Planning and Accountability'. The PIF identifies the requirement for the RFQ/RFT, budget, funding, justification, evaluation criteria and is approved by the relevant authority responsible for the budget. The PIF with accompanying documents (scope/specification/brief/drawings/pricing schedule, and other supporting information), is forwarded to Procurement Team for actioning by the user department.

k) **Request for Quotation (RFQ)** - a request for quotation is used for medium-sized contracts and is by invitation unless an exception applies.

l) **Request for Tender (RFT)** - a request for tender is used for large-sized contracts and is by public tender unless an exception applies.

m) **Council Resolution** - a Council decision passed by the majority of Councillors at an ordinary meeting of Council.

REASONS ONLY ONE OR NO QUOTES REQUIRED

OEM	Original Equipment Manufacturer	Only to be used if parts are purchased that only one Creditor can supply so unable to get other quotes.
SS	Sole Supplier	No other supplier in Mount Isa can provide this service i.e. MIWB, Telstra

14. ASSOCIATED LEGISLATION AND POLICIES

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Environmental Protections Act 1994*
- *Public Records Act 2023*
- *Right to Information Act 2009*
- Mount Isa City Council Financial Delegations Register
- Employee Performance and Misconduct Policy
- Code of Conduct for Employees
- Queensland Indigenous Procurement Policy

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL

FINANCIAL DELEGATIONS REGISTER

~~Attachment 1 – 2025/2026 Procurement Policy~~

RESOLUTION NO. ~~OM32/07/25~~XXX VERSION V~~8~~7

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Financial Delegations Register**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulations 2012, Public Records Act 2002,* Mount Isa City Council's Local Laws, Subordinate Local Laws, and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Financial Delegations Register** is approved by the Mount Isa City Council for the operations and procedures of Council and is an attachment to the Mount Isa City Council Procurement Policy.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL				
Governance/Policies/Statutory Doc ID# 672534			**POLICY TYPE**	Statutory (Council)
VERSION	**DATE**	**RESOLUTION NO.**	**DETAILS**	
V1	27.07.2018	OM08/02/18	**Responsible Officer -** Manager Corporate and Financial Services	
V2	28.08.2019	OM22/08/19	**Responsible Officer -** Manager Corporate and Financial Services	
V3	25.11.2020	OM29/11/20	**Responsible Officer -** Manager Corporate and Financial Services	
V4	21.07.2021	OM/27/07/21	**Responsible Officer –**Manager Finance and Information Technology	
V5	15.06.2022	OM14/06/22	**Responsible Officer –** Manager Finance and Information Technology	
V6	19.07.2023	OM10/07/23	**Responsible Officer –** Interim Manager Finance	
V6(1)	26.06.2024	OM06/06/24	**Responsible Officer –** Manager Finance	
V7	23.07.2025	OM32/07/25	**Responsible Officer –** Manager Strategic Procurement	
V8	XXX	XXX	**Responsible Officer –** Manager Strategic Procurement	
			REVIEW DUE	06/2027~~6~~

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	
Registered in magiQ	X		

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

FINANCIAL DELEGATIONS REGISTER

~~Attachment 1 – 2025/2026 Procurement Policy~~

RESOLUTION NO. ~~OM32/07/25~~XXX VERSION V~~8~~7

1. PURPOSE

In accordance with *Section 238 of the Local Government Act 2009* and *Local Government Regulation 2012* the Chief Executive Officer delegates the power to incur financial expenditure in accordance with the Procurement Policy and Register of Delegations – CEO to Employees and Contractors subject to the limits outlined below.

Table 1. Purchasing Limits

POSITION	PURCHASING LIMIT (GST Exclusive)
Council Resolution	Unlimited
Chief Executive Officer	$500,000
Directors	$~~200,000~~ 280,000
Managers	$50,000
Team Leaders	$~~15,000~~ 20,000
Coordinators / Specialists Senior Officers	$~~5,000~~ 10,000
Executive Assistants Work Health and Safety Officer	$~~1,000~~ 2,500

** Purchases over $500,000 must meet the legislated exemption to tendering provisions and must be submitted to Council for approval prior to purchase and reviewed on a quarterly basis*

2. LIMITATIONS TO DELEGATIONS

2.1 All employees below the manager level are limited to authorising purchases against budgets over which they have clear operational authority.

2.2 Any IT or software purchase must be authorised by either the Director Corporate Services, or Chief Executive Officer. This applies regardless of the financial delegation of any other officer.

2.3 Only IT Support are able to into a contract to purchase equipment or applications that are linked to Council's IT network or run on or through Council's IT network.

3. AUTHORITY FOR CHANGES

3.1 The Chief Executive Officer has the authority to amend or suspend the financial delegation for any employee for operational reasons subject to the amendment being ratified by the Council at a six-monthly review of any changes to financial delegations.

4. OTHER DELEGATIONS

4.1 To ANY TWO of the Manager ~~Finance~~Corporate and Financial Services, Directors or Chief Executive Officer:

a) the signing of manual cheque payments.

4.2 To the Chief Executive Officer, Directors, or Manager Corporate and Financ~~e~~ial Services:

a) the authorisation of the disbursement of periodic Fire Levy returns to the Queensland Fire and Rescue Authority and all returns to relating to State or Federal taxation.

b) to authorise monthly Mount Isa Water Board payments and quarterly Sunwater payments.

c) to authorise all annual insurance premiums.

d) authorisation of recoverable debt collection and legal fees.

4.4 To the Chief Executive Officer, and Directors:

a) authorisation of the monthly Waste Levy payments to the State Government.

4.5 To all employees and the Mayor:

a) authorisation for the use of the Council credit card, subject to authorisation in accordance with the financial delegations above. The relevant card holder is to sign all credit card authorisations.

4.6 To the Chief Executive Officer, and Directors:

a) authorisation to approve advertising expenditure as per Council's Advertising Expenditure Policy.

b) authority to pay invoices related to approved, tendered works irrespective of the value of the invoice.

4.7 To all employee issued Manual Order books:

a) use of manual order books for emergency repairs ONLY to the maximum value of $250, this is to be counter- signed by an authorised officer with sufficient purchasing delegation.

These delegations apply to those employees appointed to the positions listed above and any employee appointed, in writing, to those positions in an acting capacity.

5. BREACH OF POLICY

5.1 Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

6. COMMUNICATION AND DISTRIBUTION

6.1 Council will make available to the public, the Procurement Policy on our website at www.mountisa.qld.gov.au

6.2 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

7.5 EXTINGUISHMENT OF COMPETITIVE NEUTRALITY COMPLAINT MANAGEMENT POLICY

Document Number: **1029866**
Author: **Manager, Corporate and Financial Services**
Authoriser: **Director, Corporate Services**
Directorate: **Corporate Services**
Portfolio: **Finance & Customer Service**

EXECUTIVE SUMMARY

This report recommends that Council formally extinguish the Competitive Neutrality Complaint Management Policy.

The policy is no longer required as:

- Complaints relating to competitive neutrality are already addressed within Council's overarching Complaints Policy
- The policy does not align with recent legislative amendments to the *Local Government Act 2009*

Removing this redundant policy will improve governance clarity, reduce duplication and ensure compliance with current legislative and operational standards.

RECOMMENDATION

THAT Council:

1. **Extinguish** the Competitive Neutrality Complaint Management Policy; and
2. **Note** that complaints relating to competitive neutrality will continue to be managed under Council's Complaints Policy and procedures.

BACKGROUND

The Competitive Neutrality Complaint Management Policy was adopted to provide a framework for handling complaints alleging unfair competitive advantage by Council business activities.

Since its adoption:

- Council has incorporated dealing with competitive neutrality complaints into its comprehensive Complaints Policy, as this policy establishes a single, consistent process for managing all complaint types; and
- Regulatory and governance expectations have evolved, particularly with amendments to the *Local Government (Empowering Councils) and Other Legislation Amendment Act 2026*.

As a result, the standalone competitive neutrality policy is now duplicative and inconsistent with Council's current approach.

BUDGET AND RESOURCE IMPLICATIONS

There are no direct financial impacts associated with this report. Indirect benefits would be reduced administrative burden, improved efficiency in complaint handling and streamlined policy management.

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.3	Organisational risk is well managed
Theme:	2.	Economic
Strategy:	2.1 5.8	Strong and resilient small business sector Strengthen communication and collaboration between all levels of government and key community and industry stakeholders

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with the Executive Management Team, Manager of Corporate and Financial Services, and Coordinator Governance and Disaster Management.

LEGAL CONSIDERATIONS

The Section on Section 48 of the Local Government Act (2009) (the Act).

POLICY IMPLICATIONS

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Public Records Act 2023*
- *Complaints Policy*
- *Administrative Action Complaint Policy*

RISK IMPLICATIONS

There is minimal risk associated with extinguishing the policy because competitive neutrality complaints will continue to be addressed under the broader framework.

HUMAN RIGHTS CONSIDERATIONS

All consideration has been given to relevant human rights as per Council's Human Rights Policy.

ATTACHMENTS

1. Competitive Neutrality Management Complaint Policy_EXTINGUISH

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Competitive Neutrality Complaint Management Policy

RESOLUTION NO. SM05/06/25 VERSION 4

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Competitive Neutrality Complaint Management Policy**, made in accordance with the provisions of the *Local Government Act 2009, Local Government Regulation 2012, Public Records Act, Mount Isa City Council's Local Laws, Subordinate Local Laws,* and current Council Policies such as Administrative Action *Complaint Policy*.

Statutory Policies comply with a legislative requirement; the **Competitive Neutrality Complaint Management Policy** is approved by the Mount Isa City Council for the operations and procedures of Mount Isa City Council.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL					
Governance/Policies/Statutory Doc ID# 769936				**POLICY TYPE**	Statutory (Council)
VERSION	**DATE**	**RESOLUTION NO.**	**DETAILS**		
V1	15.06.2022	OM16/06/22	**Responsible Officer -** Manager, Finance and Information Technology		
V2	13.09.2023	OM22/08/23	**Responsible Officer -** Interim Manager, Finance and Information Technology		
V3	26.06.2024	OM09/06/24	**Responsible Officer -** Manager, Finance		
V4	18.06.2025	SM05/06/25	**Responsible Officer -** Manager, Finance		
				REVIEW DUE	30.06.2026
				EXTINGUISH DATED	17.06.2026 – due to duplication and changes to legislative processes

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DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all councillors	X	Included in employee inductions	X
Employee noticeboards	X	Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	
Registered in magiQ	X		

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Competitive Neutrality Complaint Management Policy

RESOLUTION NO. SM05/06/25 VERSION 4

1. PURPOSE

The purpose of this policy is to provide, in accordance with Section 48 of the *Local Government Act 2009* ("LGA"), a means for resolving complaints by affected persons about failures of Mount Isa City Council's ("Council") local government business entities to carry out activities in a way that complies with the competitive neutrality principles applying to the activities.

2. COMMENCEMENT

This policy will commence on and from 01 July 2025. It replaces all other policies or arrangements governing policy (whether written or not).

3. APPLICATION

This policy applies to employees, agents and contractors (including temporary contractors) of Council, collectively referred to in this policy as "employees".

4. POLICY

Council understands that an effective complaints management system is crucial to delivering excellent customer service to the community and values all complaints. The key objective is to ensure that Council is adhering to the Competitive Neutrality Principles. The Complaints Management System governed by this policy aims to:

a) Be open and accountable. The decision and outcomes regarding a complaint are made available to the affected person, subject to statutory provisions
b) Be accessible and simple to understand. The process facilitates feedback from the community in a form that encourages participation
c) Providing a reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council and
d) Promoting compliance with relevant legislation.

5. MAKING A COMPLAINT

5.1 A complaint can be made either:

- By email: complaints@mountisa.qld.gov.au
- By post: PO Box 815 Mount Isa Qld 4825
- In person: at 23 West Street, Mount Isa Qld 4825
- By telephone: (07) 4747 3200

5.2 All complaints will be lodged in Council's complaint management system at the time of receipt and for complaints received in writing or via email, an acknowledgement will be sent within five (5) working days of receiving the complaint. The process of dealing with the complaint is set out in Division 7, Part 2, Chapter 3 of the *Local Government Regulation Act 2012*. Council will provide people making complaints with information about how to contact the Queensland Productivity Commission ("QPC") and about the steps they must take to lodge a complaint with the QPC, including that they must provide the QPC with:

a) Details of the Council's business entity's alleged failure to comply with the competitive neutrality principle in conducting the business activity which is the subject of the competitive neutrality complaint;
b) Information that shows that the person is, or could be, in competition with the Council's business entity; and

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c) Information that shows how the person is, or may be, adversely affected by the Council's business entity's alleged failure; and
d) Information that shows that the person has made a genuine attempt to resolve the complaint directly with the Council.

In addition to advising a person about how to make a competitive neutrality complaint to the QPC, the Council will itself refer to the QPC as soon as practical any details of the competitive neutrality complaint that the person has provided to the Council.

6. EARLY RESOLUTION PROCESS

The Council's early resolution process is set out below:

a) Acknowledgement of the receipt of the concerns in writing, providing the information outlined above in relation to the QPC and advising that the concerns are being investigated;
b) The investigating officer shall seek to establish the facts relating to the expressed concerns, collect data as appropriate and meet with the affected parties;
c) The investigating officer shall prepare a proposed response to the concerns and, within a reasonable period, obtain the complainant's views on the proposed response;
d) The investigating officer shall submit a report to the CEO on the concerns, including a proposed response and the view of the complainant on the proposed response;
e) The CEO shall make a response to the affected person or direct the investigating officer to make a response.

7. QPC and Mount Isa City Council

7.1 The Council will assist the QPC to investigate and resolve each competitive neutrality complaint.

If the QPC provides a report to the Council about an investigation into a competitive neutrality complaint, the Council will make a copy of that report available as soon as practicable for inspection at the Council's public office and customer services centres.

7.2 The Council will consider any report provided by the QPC within one (1) month of receiving the report. The Council will decide by resolution whether to implement the recommendations contained in that report, stating the reasons for its decision. The Council will within seven (7) working days of making the resolution give notice about it to:

a) The person who makes the competitive neutrality complaint; and
b) The QPC

8. COMPETITIVE NEUTRALITY COMPLAINTS REGISTER

8.1 The Council will maintain a register of business activities to which the competitive neutrality principle applies that state:

a) The business activities to which the Council has applied the competitive neutrality principle, and the date from which the competitive neutrality principle applied to each business activity.
b) The business activities to which the code of competitive conduct applies, and the date from which the code applied to each business activity.
c) A list of current investigation notices for competitive neutrality complaints
d) The business activities to which the complaints, if any, relate
e) The Council's responses to the QPC recommendations, if any, on the complaints.

The register shall be maintained by the Corporate Governance Coordinator or as otherwise directed by the CEO.

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9. REPORTING

Council has an obligation under *Local Government Regulation 2012 section 190 (1) (i) to provide a summary of investigation notices given in the financial year and section 190(1)(j)* to provide Council's responses to the Queensland Competition Authority's (QCA) recommendation and complaints

10. RESPONSIBILITIES

The Manager of Finance is responsible for the Competitive Neutrality Complaints and for the review and management of this policy on an annual basis.

11. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

12. BREACH OF POLICY

Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

13. COMMUNICATION AND DISTRIBUTION

13.1 Council will make available to the public, the Competitive Neutrality Complaint Management Policy on our website at www.mountisa.qld.gov.au.

All Council employees will be advised of Council's Competitive Neutrality Complaint Management Policy at the time of their pre-employment induction and at their refresher inductions.

13.2 All Council employees involved in the administrative action complaint process will be provided with regular and specific training on the entire complaints management process and will be recorded. Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

14. DEFINITIONS

An ***Affected Person*** is a person who competes or wants to compete with the local government in relation to the business activity and claims to be adversely affected by a competitive advantage that the person alleges is enjoyed by the local government.

A ***Competitive Neutrality Complaint*** is a complaint that:

a. Relates to the failure of the Council to conduct business activity in accordance with the competitive neutrality principle and:
b. Is made by an affected person.

The Code of Competitive Conduct is the code described in *section 47 of the Local Government Act 2009 and Division 7, Part 2, Chapter 3 of the Local Government Regulation 2012.*

The Competitive Neutrality Principle is used when Council applies the Code of Competitive Conduct to its business activities. Council must apply the Competitive neutrality Principle by removing and competitive advantage or competitive disadvantage, wherever possible and appropriate; and promoting the efficient use of resources to ensure markets are not unnecessarily distorted.

QPC means the Queensland Productivity Commission established under the *Queensland Productivity Commission Act 2015, section 6.*

Significant Business Activity is a business activity of the Council that:

a. Is conducted in competition, or potential competition, with the private sector; and
b. Meets the threshold prescribed under a regulation.

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However, a significant business activity does not include a business activity that is:

a. a building certifying activity; or
b. a roads activity; or
c. related to the provision of library services.

15. ASSOCIATED LEGISLATION AND POLICIES

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Public Records Act 2002*
- *Mount Isa City Council's Local Laws*
- *Subordinate Local Laws*
- *Administrative Action Complaint Policy*

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7.6 2026/27 ANNUAL BUDGET

Document Number: 1033035
Author: Director, Corporate Services
Authoriser: Chief Executive Officer
Directorate: Executive Services
Portfolio: Finance & Customer Service

EXECUTIVE SUMMARY

This report contains the proposed Annual Budget for 2026/27 for Council's Information and consideration.

RECOMMENDATION

THAT Council adopts the 2026/2027 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2026/2027 to land within the Mount Isa City Council local government area in accordance with sections 81(1) and 81(2) of the Local Government Regulation 2012 as presented below.

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
1	Residential < 1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m^2, ≤ $60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m^2 and with a land valuation of equal to or less than $60,000.
3	Residential – Owner Occupied < 4,000 m^2, > $60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m^2 and with a land valuation of greater than $60,000.
4	Residential ≥ 4,000 m^2 < 10ha	Land used for residential purposes, that has an area of 4,000 m^2 or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m^2	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m^2 and is not otherwise categorised.
Differential Category		**Description**
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.

8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Community Title Units – Owner Occupied	Land created by registration of a plan prepared pursuant to the *Body Corporate and Community Management Act* (or its statutory predecessor (i.e. the *Building Units and Group Titles Act 1980*)) used for residential purposes and occupied by its owner.
18	Community Title Units – Not Principal Residence	Land created by registration of a plan prepared pursuant to the *Body Corporate and Community Management Act* (or its statutory predecessor (i.e. the *Building Units and Group Titles Act 1980*)) used for residential purposes that is not the principal place of residence of its owner.

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

COMMERCIAL CATEGORIES

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business ≤ 1,000 m^2	Land used for commercial purposes, that has an area of 1,000 m^2 or less and is not otherwise categorised.
13	Retail, Commercial Business ≤ 2,000 m^2	Land used for commercial purposes, that has an area of 2,000 m^2 or less, but greater than 1,000 m^2, and is not otherwise categorised.
14	Retail, Commercial Business ≤ 4,000 m^2	Land used for commercial purposes, that has an area of 4,000 m^2 or less, but greater than 2,000 m^2, and is not otherwise categorised.
15	Retail, Commercial Business ≤ 6,000 m^2	Land used for commercial purposes, that has an area of 6,000 m^2 or less, but greater than 4,000 m^2, and is not otherwise categorised.
16	Retail, Commercial Business > 6,000 m^2	Land used for commercial purposes, that has an area of greater than 6,000 m^2 and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office ≤ 2,000 m^2	Land used for professional offices purposes, that has an area of 2,000 m^2 or less and is not otherwise categorised.
20	Professional Office > 2,000 m^2	Land used for professional offices purposes, that has an area of greater than 2,000 m^2 and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤ 1,000 m^2	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m^2 or less.
23	Shopping Centre Floor Space	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000 m^2 but less than 2,000 m^2

	< 2,000 m^2	
24	Shopping Centre Floor Space ≥ 2,000 m^2	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m^2.
27	Transformer Sites ≤ 1,000 m^2	Land used for the purpose of a transformer and has a land area of 1,000 m^2 or less.
Differential Category		**Description**
28	Transformer Sites > 1,000 m^2	Land used for the purpose of a transformer and has a land area of more than 1,000 m^2, but less than 5 Ha.
29	Transformer Sites ≥ 5 Ha	Land used for the purpose of a transformer and has a land area of 5 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", “guest houses” or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", “guest houses” or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", “guest houses” or "barracks".
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater

		than 1 Ha but less than 2 Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2 Ha.

NOTE: There are no categories **25,26** or **39** for the 2026/2027 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 Ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 Ha in area, except land included in categories 36 to 38.
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ $20M ucv	Land used for a rural purpose, that is $20,000,000 or more in valuation, but less than $40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ $40M ucv	Land used for a rural purpose, that is $40,000,000 or more in valuation, except land included in categories 36 to 38.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry ≤ 4,000 m^2	Land used for light industry purposes, that has an area of 4,000 m^2 or less and is not otherwise categorised.
50	Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m^2 but less than 1 Ha and is not otherwise categorised.
51	Industrial ≥ 1 Ha	Land used for light industry purposes, that has an area of 1 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse ≤ 4,000 m^2	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m^2 or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000 m^2	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m^2 and is not otherwise categorised.
54	Service Stations < 4,000 m^2	Land used for the purposes of a service station, that has an area of 4,000 m^2 or less and is not otherwise categorised.
55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A ≥ 1 Ha < 5 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1 Ha or more but less than 5 Ha and is not otherwise categorised.
58	Noxious B ≥ 5 Ha – 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5 Ha or more, but less than 1,000 Ha and is not otherwise categorised.
59	Noxious C ≥ 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
Differential Category		**Description**
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.

72	Solar/Wind Farm < 10 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites, or caravan sites specifically built or provided for this purpose.

AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for the 2026/2027 financial year: -

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Mount Isa City Council makes Differential General Rates for the year ending 30th June 2027 for the categories set out above.

Further, in accordance with Section 94 of the *Local Government Act 2009* and section 77 of the *Local Government Regulation 2012*, Mount Isa City Council makes Minimum General Rates for the year ending 30th June 2027 for the categories set out above.

OBJECTION TO DIFFERENTIAL GENERAL RATES CATEGORY

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*).

Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the $	Minimum Rate
Residential Categories			
1	Residential < 1 Ha – Camooweal	5.1269	$476
Category	**Description**	**Rate c in the $**	**Minimum Rate**
2	Residential – Owner Occupied < 4,000 m^2, ≤ $60,000	3.1877	$949
3	Residential – Owner Occupied < 4,000 m^2, > $60,000	2.8578	$1,955
4	Residential ≥ 4,000 m2 < 10 Ha	1.5113	$1,037
5	Residential – Not Principal Residence < 4,000 m^2	3.9978	$1,189
6	Multi Residential: 2 – 4 Dwellings or Units	3.5083	$1,420
7	Multi Residential: 5 – 9 Dwellings or Units	3.6573	$3,553
8	Multi Residential: 10 – 99 Dwellings or Units	6.6658	$10,526
9	Multi Residential: 100+ Dwellings or Units	9.5979	$106,329
10	Community Title Units (PPR)	3.0317	$949
18	Community Title Units (NPPR)	3.3503	$1,093
Commercial Categories - ***Note:*** *There are no categories 25, 26 or 39 for the 2026/2027 financial year.*			
11	Camooweal - Commercial	4.8676	$511
12	Retail, Commercial Business ≤ 1,000 m2	7.5502	$1,775
13	Retail, Commercial Business ≤ 2,000 m2	8.2782	$3,545
14	Retail, Commercial Business ≤ 4,000 m2	8.2782	$5,315
15	Retail, Commercial Business ≤ 6,000 m2	7.5502	$8,858
16	Retail, Commercial Business > 6,000 m2	7.5502	$10,633
17	Nurseries	4.6921	$1,775
19	Professional Office ≤ 2,000 m2	9.4930	$4,431
20	Professional Office > 2,000 m2	7.4914	$8,858
21	Shops – Main Retail	11.2612	$5,315
22	Shopping Centre Floor Space ≤ 1,000 m^2	11.2612	$26,463
23	Shopping Centre Floor Space < 2,000 m^2	29.8098	$52,904
24	Shopping Centre Floor Space ≥ 2,000 m^2	18.8341	$105,798
27	Transformer Sites ≤ 1,000 m^2	8.2763	$1,775
28	Transformer Sites > 1,000 m^2	8.2763	$3,894
29	Transformer Sites ≥ 5 Ha	1.5995	$5,315
30	Public Accommodation < 20 Units, Rooms, Sites	7.6978	$6,809
31	Public Accommodation < 40 Units, Rooms, Sites	7.2383	$13,672
32	Public Accommodation < 60 Units, Rooms, Sites	8.9830	$21,586
33	Public Accommodation ≥ 60 Units, Rooms, Sites	6.1956	$30,386
34	Hotels/ Licensed Clubs < 20 Accommodation Units	8.9502	$17,154
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	9.5979	$34,570
36	Intensive Accommodation 5-99 Rooms, Units or Sites	6.6658	$10,511
37	Intensive Accommodation 100-300 Rooms, Units or Sites	9.5979	$105,259

38	Intensive Accommodation 300+ Rooms, Units or Sites	18.7218	$315,988
40	Commercial Other ≤1 Ha	2.3825	$913
41	Commercial Other < 2 Ha	2.6706	$913
42	Commercial Other ≥ 2 Ha	2.2099	$913
Rural Categories			
43	Rural Land 10 to 100 Ha	1.2028	$1,101
44	Rural Land < 5,000 Ha	0.8500	$1,101
45	Rural Land ≥ 5,000 Ha	0.8500	$1,101
Category	**Description**	**Rate c in the $**	**Minimum Rate**
46	Rural Land ≥ $20M ucv	0.8500	$1,101
47	Rural Land ≥ $40M ucv	1.0630	$1,101
Industrial Categories			
48	Industry – Camooweal	7.5600	$588
49	Industry ≤ 4,000 m2	7.5600	$3,790
50	Industrial < 1 Ha	6.2000	$7,620
51	Industrial ≥ 1 Ha	6.5450	$15,229
52	Transport, Storage, Warehouse ≤ 4,000 m2	7.5200	$3,790
53	Transport, Storage, Warehouse > 4,000 m2	5.6220	$7,620
54	Service Stations < 4,000 m2	10.0570	$11,414
55	Major Fuel Facilities	5.9900	$17,120
Intensive Business and Industries Categories			
56	Quarry	7.8898	$62,736
57	Noxious A ≥ 1Ha < 5 Ha	9.2348	$26,807
58	Noxious B ≥ 5 Ha – 1,000 Ha	11.2565	$66,958
59	Noxious C ≥ 1,000 Ha	27.8014	$125,470
60	Mining < 5 workers < 10 Ha	43.6640	$5,930
61	Mining < 5 workers < 100 Ha	43.6640	$11,820
62	Mining < 5 workers < 1,000 Ha	43.6640	$23,605
63	Mining < 5 workers > 1,000 Ha	43.6640	$31,961
64	Mining 5-50 workers	99.1969	$70,335
65	Mining 51-200 workers	99.1969	$138,231
66	Mining 201-500 workers	99.1969	$458,681
67	Mining 501-1,000 workers	99.1969	$1,029,892
68	Mining 1,001-2,000 workers	99.1969	$2,057,248
69	Mining > 2,000 workers	99.1969	$4,110,000
70	Power Station <200 MW	21.4604	$14,944
71	Power Station >200 MW	21.4605	$188,615
72	Solar/Wind Farm <10 MW	13.1313	$5,967
73	Solar/Wind Farm 10-100 MW	13.1313	$11,917
74	Solar/Wind Farm >100 MW	13.1313	$119,146
75	Mining Lease with onsite Accommodation	99.1969	$227,855

AND

THAT Council adopts the following utility charges for the 2026/2027 financial year:

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewerage service area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern &/or Pan) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewerage service charges are levied per access or connection rendered to each Ratepayer's premises, and any additional pedestals, with differential charges based on the sewer scheme in the locations of: Mount Isa, and Camooweal. Each sewerage service utility charge is set as a specified amount detailed below:

Charge Description	Mount Isa Annual Charge	Camooweal Annual Charge
Sewerage Access Charge	$842.00	$242.00
Sewerage Connected Charge	$842.00	$242.00
Sewerage Additional Pedestal Charge	$763.00	$221.00

WASTE MANAGEMENT COLLECTION SERVICE CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 Part 2 Waste Management Division 1, Section 5 Designation of areas states the local government may:

(a) designate areas within its local government area in which Council may conduct general waste or green waste collection services; and

(b) decide the frequency of general waste or green waste collection services in the designated areas.

All residential properties within the designated service area will pay, as a minimum, for one (1) waste management collection service (garbage service).

This charge will be levied and recovered irrespective of whether occupiers within the designated service area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the garbage service is available to all ratepayers with whom Council provides a waste storage container, and the Garbage Service provider is required to drive past each

residence within the designated service area, and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This charge also applies to a property with a business and a dwelling. For a property which has both a business and a dwelling, as a minimum, Council will levy against the property one residential garbage service charge. Any commercial garbage service provided to the property will also, in addition, be levied with a commercial garbage service charge (where a commercial service is provided by Council or its appointed contractor).

RESIDENTIAL GARBAGE COLLECTION

The charging system for Residential Garbage Services are described and defined in the following table.

Charge Description	Definition of service
Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) 240-litre (maximum) capacity (red lid) general waste refuse bin once per week and one (1) 240-litre (maximum) capacity (yellow lid) recycling waste bin once per fortnight, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (red lid) general waste refuse bin per week (collected weekly)and one (1) 240-litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly) , to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential General Waste Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (red lid) general waste refuse bin (collected weekly), to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Additional Residential Recycling Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or Group title lot, and other installations as determined by Council

Residential garbage service charges are levied per collection service (as defined in the table above) rendered to each ratepayer. Each residential garbage service charge is set as a specified amount detailed below:

Charge Description	Mount Isa Annual Charge	Camooweal Annual Charge
Residential Garbage Service Charge	$484.00	$889.00
Additional Residential Garbage Service Charge (one (1) red lid bin and one (1) yellow lid bin)	$484.00	$889.00
Additional Residential General Waste Garbage Service (one (1) red lid bin) Charge	$363.00	$667.00
Additional Residential Recycling Garbage Service (one (1) yellow lid bin) Charge	$242.00	$444.00

COMMERCIAL GARBAGE COLLECTION

If a non-residential (i.e. commercial or industrial) generator of waste within the designated service areas of Mount Isa and Camooweal request from Council a commercial garbage service, the following tables apply.

Charge Description	Definition – Mount Isa
Commercial Garbage Service Charge	Charge applied for the minimum once per weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage Service -Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the minimum once per fortnightly service to remove and dispose of one (1) 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service - Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A base charge applied for each removal and disposal of each industrial refuse bin (excluding the 240-litre yellow lid recycling bin), the number and size of which is supplied to each separate business entity as determined by Council.

The charges for a commercial garbage service are levied per commercial garbage service rendered to each ratepayer of commercial premises or industrial premises and are levied together with a base charge (separately identified) (excluding the 240-litre yellow lid recycling bin service). Council has decided to make differential charges based on location: Mount Isa, and Camooweal. Each commercial garbage service charge is set as a specified amount detailed below:

Commercial Garbage Service Charges – Mount Isa	Annual Charge for Initial Lift	Annual Charge for each additional Lift Service
Commercial Garbage Service Charge • 240-litre bin	$889.00	$842.00
Waste Service Charge for Commercial Garbage Service • 240-litre bin	$86.00	$86.00
Commercial Recycling Garbage Service Charge • 240-litre bin	$444.00	$422.00
Commercial Garbage Service Charge • 360-litre bin	$1,338.00	$1,205.00
Waste Service Charge for Commercial Garbage Service • 360-litre bin	$129.00	$129.00
Commercial Garbage Service Charge • 0.76 m^3 bin	$2,628.00	$2,360.00
Waste Service Charge for Commercial Garbage Service • 0.76 m^3 bin	$270.00	$270.00

Commercial Garbage Service Charge • 1.5 m^3 bin	$4,333.00	$3,898.00
Waste Service Charge for Commercial Garbage Service • 1.5 m^3 bin	$529.00	$529.00
Commercial Garbage Service Charge • 3.0 m^3 bin	$6,592.00	$5,933.00
Waste Service Charge for Commercial Garbage Service • 3.0 m^3 bin	$1,056.00	$1,056.00

Charge Description	Definition – Camooweal
Commercial Garbage Service Charge	Charge applied for the once per weekly service to remove and dispose of each 240-litre (maximum) refuse bin the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the removal and disposal of one (1) 240-litre (maximum) capacity (yellow lid) recycling bin once per fortnight, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A base charge applied for each removal and disposal of each 240-litre (maximum) refuse bin (excluding the 240-litre yellow lid recycling bin), the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service Charge - Camooweal	Annual charge (1 Service per week)
Commercial Garbage Service Charge • 240-litre bin	$889.00
Commercial Recycling Garbage Service Charge • 240-litre bin	$444.00
Waste Service Charge for Commercial Garbage Service • 240-litre bin	$86.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

(i) an annual access charge, in advance; which applies to all lands within the declared water areas; and

(ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009.*

Council operates two water schemes as follows:

a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

(a) Council reasonably believes the service will be supplied in the financial year; and
(b) Council:
  (i) has started constructing the facility; or
  (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

a) fire-fighting systems; and
b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land,** whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;

- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	**1**
25 mm	**1.5625**
32 mm	**2.56**
40 mm	**4**
50 mm	**6.25**
80 mm	**16**
100 mm	**25**
150 mm	**56.25**
Dual Fire Service	**6.25**
Dedicated Fire Service	**1.5625**

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Size of Water Meter	Annual Access Charge
20 mm	$1,320
25 mm	$2,062
32 mm	$3,379
40 mm	$5,280
50 mm	$8,249
80 mm	$21,118
100 mm	$32,997
150 mm	$74,243
Dual Fire Service	$8,249
Dedicated Fire Service	$2,062

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2026/2027 financial year:

Size of Water Meter	Annual Access Charge
20 mm	$992
25 mm	$1,550
32 mm	$2,540
40 mm	$3,968
50 mm	$6,200

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **$409.00** for the 2026/2027 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **$1,320** for the 2026/2027 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **$922** for the 2026/2027 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2026/2027 financial year.

Size of Water Meter	Annual Access Charge
20 mm	$332
25 mm	$519
32 mm	$850
40 mm	$1,328
50 mm	$2,075
80 mm	$5,311
100 mm	$8,298
150 mm	$18,670
Dual Fire Service	$2,075
Dedicated Fire Service	$519
Metered/Unmetered Vacant Land	$332

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities.

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2026/27 financial year.

Size of Water Meter	Annual Access Charge
20 mm	$528
25 mm	$825
32 mm	$1,352
40 mm	$2,112
50 mm	$3,300
80 mm	$8,447
100 mm	$13,199
150 mm	$29,697
Dual Fire Service	$3,300
Dedicated Fire Service	$825

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

(i.e. A water service connection which services only the fire-fighting systems.)

A dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

(i.e. A water service connection which serves both:

a) The fire-fighting reticulation system/s; and
b) The normal water supply needs of the premises upon the land.)

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	$1.14
Tier 2	1,000 - 2,000 kL	$3.65
Tier 3	Over 2,000 kL	$4.80

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	$1.08
Tier 2	1,250 - 2,000 kL	$3.65
Tier 3	Over 2,000 kL	$4.80

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **$1.14 per kilolitre** for the 2026/2027 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.

b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **$1.14 per kilolitre** for the 2026/2027 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **$1.14 per kilolitre** of consumption then in accordance with the following table for the 2026/2027 financial year.

COUNCIL PARKS AND EDUCATIONAL FACILITIES
Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities. Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **$2.14 per kilolitre** for the 2026/2027 financial year.

AND

THAT Council adopts the following separate rates and charges for the 2026/2027 financial year;

SEPARATE RATES AND CHARGES

ENVIRONMENT CHARGE

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2026/2027 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives across the region. The amount of the separate charge will be **$78.00** per annum per assessment.

AND

THAT Council resolves, in accordance with *section 129 of the Local Government Regulation 2012,* to allow ratepayers to pay all rates and charges (other than utility charges for water consumption) by instalments as follows: -

(a) The periods for payment of each instalment of the rates and charges is quarterly, namely, 1 July 2026 to 30 September 2026, 1 October 2026 to 31 December 2026, 1 January 2027 to 31 March 2027 and 1 April 2027 to 30 June 2027; and

(b) The corresponding due date for payment of each quarterly instalment is 3 September 2026, 2 November 2026, 1 February 2027 and 4 May 2027, respectively; and

(c) A failure to pay a quarterly instalment by the due date for payment renders that instalment of rates and charges overdue and subject to the imposition of interest, as determined by Council pursuant to *section 133 of the Local Government Regulation 2012.*

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **12.19%** per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation* 2012.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the

previous budget in accordance with *Sections 169 of the Local Government Act 2009*, for the financial year 2026/2027 the change is **6.5%**.

AND

THAT Council adopts the General Differential Rate increase for a principal place of residence for Residential Properties for the 2026/2027 financial year is **9.7%.**

AND

THAT Council adopts the 2026/27 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012.*

AND

THAT Council adopts the 2026-2036 Long Term Financial Forecast in accordance with *Section 169* of the *Local Government Regulation Council 2012.*

AND

THAT Council receives and accepts the 2025/26 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2026/27 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2025/26 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

BACKGROUND

The purpose of this report is to present for adoption the 2026/27 Annual Budget and Revenue Statement for the 2026/2027 financial year as attached.

The Budget and Revenue Statement has been prepared in accordance with the requirements of the *Local Government Regulation Act 2009 and the Local Government Regulation 2012* and are presented for Council's consideration and adoption.

Section 170 (1)(b)(i) of the Local Government Regulation 2012, states that a local government must adopt its budget before 1 August of the relevant financial year.

BUDGET AND RESOURCE IMPLICATIONS

The attachments to this report contain the budget for 2026/27 and as such includes all anticipated income and expenditure allocations for the year.

LINK TO CORPORATE PLAN

Theme:	5.	Our Organisation
Strategy:	5.5	A sustainable and resilient organisation

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations have been undertaken with all Council Managers and Executive Management, as well as several briefing sessions with Councillors. All departments have had significant input into the formulation of the budget.

LEGAL CONSIDERATIONS

Councils are governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

The annual budget includes the adoption of the 2026/2027 Revenue Statement and Revenue Policy which are annual statutory requirements.

RISK IMPLICATIONS

The risk of not adopting the budget is there would be no authorisation for Council expenditure and the potential for Councillors to become personally liable for any costs incurred.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

ATTACHMENTS

1. FY26-27 MICC Budget Pack -draft v1 12.06.2026 ⇩

MOUNT ISA CITY COUNCIL

Annual Budget 2026-27

MAYOR'S FOREWORD

I am pleased to present Mount Isa City Council's 2026-27 Budget.

Council is keenly aware of the global economic uncertainty adversely impacting everyone in Mount Isa and we recognise this lingering uncertainty does place great stress on households and businesses moving forward.

It is always Council's intention to keep rates as low as possible, particularly for principal places of residence. We are pleased to have kept average residential rates increase below inflation.

We have also introduced a significant reduction in costs for clubs and community organisations to assist them in maintaining community activities for everyone to enjoy.

Our strategy as a Council is to encourage people to move here, create careers here and invest where they live.

Council will continue to access the $6.8 million from the State Government's Mount Isa Transition Fund to use to progress the projects outlined in the Future Ready Economy Roadmap, to help diversify and strengthen Mount Isa's economy.

Peta MacRae
Mayor of Mount Isa

CEO's MESSAGE

Mount Isa City Council's 2025-26 budget reflects the uncertain times that Mount Isa is currently facing.

The total budget is just above $100 million. Of this approximately 28%, around $26million, is grant funded.

In addition to this we will have a disaster recovery program of approximately $20million. Almost all of this disaster funding will be grant funded. Council is committed to seeking out funding opportunities when they become available.

The capital budget this year contains 31 projects with a total value of $28 million. Approximately $10 million of the capital budget is already grant funded.

The average rates for a typical residential property that's the primary place of residence will increase by a modest 4.7%. It was important to keep this number below inflation.

We acknowledge the important work that the State and Federal governments undertook to deliver a rescue package for the smelter. This was not just a local issue, but one of ensuring Australia maintains its sovereign capability for current and future generations.

Tim Rose
CEO, Mount Isa City Council

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Mount Isa City Council Budget FY26/27	Section	Pages
(1) A local government's budget for each financial year must - (a) be prepared on an accrual basis; and (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years - (i) financial position; (ii) cash flow; (iii) income and expenditure; (iv) changes in equity.	Statement of Financial Position	5
	Cash Flow Statement (Refer also Notes Section)	8
	Statement of Income & Expenditure (Refer also Notes Section)	11
	Statement of Changes in Equity	14
(2) The budget must also include - (a) a long-term financial forecast; and (b) a revenue statement; and (c) a revenue policy.	Long-Term Financial Forecast	31
	Revenue Statement 2025/26	39
	Revenue Policy 2025/26	67
(3) The statement of income and expenditure must state each of the following— (a) rates and utility charges excluding discounts and rebates; (b) contributions from developers; (c) fees and charges; (d) interest; (e) grants and subsidies; (f) depreciation; (g) finance costs; (h) net result; (i) the estimated costs of - (i) the local government's significant business activities carried on using a full cost pricing basis; and (ii) the activities of the local government's commercial business units; and (iii) the local government's significant business activities.	Included in Statement of Income & Expenditure – refer to (1)(b)(iii)	
	Assessment of Business Activities to Determine if they Meet the Threshold for Classification of Significant Business Activity	74
(4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.	Financial Sustainability Ratios	77
(5) The ***relevant measures of financial sustainability*** are the following measures as described in the financial management (sustainability) guideline - (a) asset sustainability ratio; (b) net financial liabilities ratio; (c) operating surplus ratio.		
(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	Change in Rates & Charges	81
(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.		
(8) The budget must be consistent with the following documents of the local government - (a) its 5-year corporate plan; (b) its annual operational plan.	For noting	
(9) In this section - ***financial management (sustainability) guideline*** means the document called 'Financial Management (Sustainability) Guideline 2013', version 1, made by the department.		

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Local Government Regulation 2012 Section 34 – Estimated activity statement	Section	Page
(1) A local government's budget must, for each business activity, contain an estimated activity statement. (2) An estimated activity statement is a document that states, for the business activity - (a) the estimated revenue that is payable to - (i) the local government; or (ii) anyone else; and (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and (c) the estimated surplus or deficit for the financial year; and (d) if community service obligations are to be carried out during the business activity - (i) a description of the nature of the community service obligations; and (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations. (3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if— (a) the estimated activity statement states it is a summary only and that a full statement of the information may be - (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website; and (b) a full statement of the information can be - (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website. (4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.	Estimated Activity Statement	89
Section 39 – Prescribed business activities—Act, s 47(7)		
(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is $340,000 or more. (2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year - (a) operational costs; (b) administrative and overhead costs; (c) cost of resources; (d) depreciation.		
Capital Works Budget		92

DURACK
MOUNT ISA
CITY COUNCIL
Statement of Financial Position
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Statement of Financial Position

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(1) A local government's budget for each financial year must -

(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –

(i) financial position;

Mount Isa City Council
Statement of Financial Position
Budget Financial Statement

	Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
Current assets			
Cash and cash equivalents	10	51,179,367	50,757,448
Receivables	11	7,889,206	8,250,829
Inventories	12	215,644	215,644
Contract assets	14	6,078,379	6,078,379
Total current assets		65,362,597	65,302,300
Non-current assets			
Other financial assets	20	693,977,156	716,387,536
Property, plant and equipment	13	11,678,514	13,664,180
Total non-current assets		705,655,670	730,051,716
Total assets		771,018,266	795,354,017
Current liabilities			
Payables	15	6,034,084	6,211,020
Contract liabilities	14	12,726,044	12,726,044
Borrowings	16	2,346,739	2,493,446
Provisions	17	2,852,240	2,880,763
Other liabilities			
Total current liabilities		23,959,106	24,311,273
Non-current liabilities			
Borrowings	16	6,744,507	4,251,061
Provisions	17	8,300,527	8,072,004
Other liabilities			
Total non-current liabilities		15,045,033	12,323,065
Total liabilities		39,004,140	36,634,338
Net community assets		732,014,126	758,719,679
Community equity			
Asset revaluation surplus		433,201,227	450,915,818
Retained surplus		298,812,899	307,803,861
Total community equity		732,014,126	758,719,679

Statement of Cash Flow

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Cash Flow Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(1) A local government's budget for each financial year must -

(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –

(ii) cash flow;

Mount Isa City Council
Statement of Cash Flows
Budget Cashflow Statement

	Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
Cash flows from operating activities			
Receipts from customers		68,752,810	72,944,902
Payments to suppliers and employees		(87,039,878)	(89,945,429)
		(18,287,068)	(17,000,527)
Dividend		3,273,978	3,404,937
Interest received		3,889,934	4,123,796
Operating Grants and Contributions		41,425	42,973
Rental & Other Income		26,729,045	27,310,614
Non-capital grants and contributions		(592,625)	(457,069)
Payment of provision		(200,000)	(200,000)
Net cash inflow (outflow) from operating activities	18	**14,854,688**	**17,224,724**
Cash flows from investing activities			
Payments for property, plant and equipment		(27,001,857)	(26,000,000)
Other cash flows from investing activities		(1,091,000)	-
Capital Grants, Subsidies, Contributions and Donations		10,607,682	10,500,000
Proceeds from sale of property plant and equipment		192,400	200,096
Net cash inflow (outflow) from investing activities		**(17,292,775)**	**(15,299,904)**
Cash flows from financing activities			
Proceeds from borrowings			
Repayment of borrowings		(2,211,183)	(2,346,739)
Net cash inflow (outflow) from financing activities		(2,211,183)	(2,346,739)
Net increase (decrease) in cash and cash equivalent held		**(4,649,269)**	**(421,919)**
Cash and cash equivalents at the beginning of the financial year		55,828,636	51,179,367
Cash and cash equivalents at end of the reporting period	10	**51,179,367**	**50,757,448**

Statement of Income and Expenditure

Statement of Income & Expenditure

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(1) A local government's budget for each financial year must -

(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –

(iii) income and expenditure;

(3) The statement of income and expenditure must state each of the following—

(a) rates and utility charges excluding discounts and rebates;

(b) contributions from developers;

(c) fees and charges;

(d) interest;

(e) grants and subsidies;

(f) depreciation;

(g) finance costs;

(h) net result;

Mount Isa City Council
Statement of Comprehensive Income
Budget Income Statement

	Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
Income			
Revenue			
Recurrent revenue			
Rates, levies and charges	3(a)	64,709,928	67,950,452
Fees and charges	3(b)	4,094,301	4,849,359
Sales revenue	3(c)	-	-
Grants, subsidies, contributions and donations	3(d)	26,692,016	27,359,316
Total recurrent revenue		**95,496,245**	**100,159,127**
Rental income		42,000	43,000
Interest received	4(a)	3,889,934	4,123,796
Other income	4(b)	3,721,078	3,863,215
Total Operating Revenue		**103,149,257**	**108,189,137**
Capital Revenue			
Grants, subsidies, contributions and donations	3(d)i	10,667,682	10,500,000
Other Capital Income	5	192,000	200,000
Total capital revenue		**10,859,682**	**10,700,000**
Total Income		**114,008,939**	**118,889,137**
Expenses			
Recurrent expenses			
Employee benefits	6(a)	(26,078,837)	(26,901,920)
Materials and services	7(a)	(61,087,160)	(63,058,165)
Finance costs	8(a)	(750,393)	(619,470)
Depreciation and amortisation			
Property, plant and equipment	13(a)	(18,397,024)	(19,228,544)
Leases		(83,905)	(90,000)
		(106,397,319)	(109,898,099)
Capital expenses	9	-	-
Total expenses		(106,397,319)	(109,898,099)
Forecasted Budget Net result		7,611,620	8,991,039
Other comprehensive income			
Items that will not be reclassified to net result			
Increase / (decrease) in asset revaluation surplus	13	-	17,714,591
Total other comprehensive income for the year		-	17,714,591
Total comprehensive income for the Budget year		7,611,620	26,705,629

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

MOUNT ISA CITY COUNCIL

Statement of Changes in Equity

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Statement of Changes in Equity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(1) A local government's budget for each financial year must -

(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –

(iv) changes in equity

Mount Isa City Council
Statement of Changes in Equity
Budget Equity Statement

	Asset revaluation surplus	Retained surplus	Total
	$	$	$
Balance as at 30 June 2026	**433,201,227**	**291,200,502**	**724,401,730**
Opening Balance Adjustment			
Net result		7,612,396	7,612,396
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus			
Total comprehensive income for the year	-	7,612,396	7,612,396
Forecasted Budget Balance as at 30 June 2027	**433,201,227**	**298,812,899**	**732,014,126**
Balance as at 30 June 2027	**433,201,227**	**298,812,899**	**724,401,730**
Opening Balance Adjustment			
Net result		8,990,962	
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	17,714,591		
Total comprehensive income for the year	17,714,591	8,990,962	-
Forecasted Budget Balance as at 30 June 2028	**450,915,818**	**307,803,861**	**758,719,679**

MOUNT ISA
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Mount Isa City Council
Budget Financial Statements
For the period ended 30 June 2027

Mount Isa City Council
Draft Budget Financial Statements
For the period ended 30 June 2027

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5 Other Capital income
6 Employee benefits
7 Materials and services
8 Finance costs
9 Capital expenses
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11 Receivables
12 Inventories
13 Property, Plant and Equipment
14 Contract balances
15 Payables
16 Borrowings
17 Provisions
18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities
19 Reconciliation of liabilities arising from financing activities
20 Interests in other entities

Mount Isa City Council
Statement of Comprehensive Income
Budget Income Statement

	Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
Income			
Revenue			
Recurrent revenue			
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Fees and charges	3(b)	4,094,301	4,849,359
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Mount Isa City Council
Statement of Financial Position
Budget Financial Statement

	Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
Current assets			
Cash and cash equivalents	10	51,179,367	50,757,448
Receivables	11	7,889,206	8,250,829
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Mount Isa City Council
Statement of Changes in Equity
Budget Equity Statement

	Asset revaluation surplus	Retained surplus	Total
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Mount Isa City Council
Statement of Cash Flows
Budget Cashflow Statement

	Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
Cash flows from operating activities			
Receipts from customers		68,752,810	72,944,902
Payments to suppliers and employees		(87,039,878)	(89,945,429)
		(18,287,068)	(17,000,527)
Dividend		3,273,978	3,404,937
Interest received		3,889,934	4,123,796
Operating Grants and Contributions		41,425	42,973
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Non-capital grants and contributions		(592,625)	(457,069)
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Capital Grants, Subsidies, Contributions and Donations		10,607,682	10,500,000
Proceeds from sale of property plant and equipment		192,400	200,096
Net cash inflow (outflow) from investing activities		**(17,292,775)**	**(15,299,904)**
Cash flows from financing activities			
Proceeds from borrowings			
Repayment of borrowings		(2,211,183)	(2,346,739)
Net cash inflow (outflow) from financing activities		(2,211,183)	(2,346,739)
Net increase (decrease) in cash and cash equivalent held		**(4,649,269)**	**(421,919)**
Cash and cash equivalents at the beginning of the financial year		55,828,636	51,179,367
Cash and cash equivalents at end of the reporting period	10	**51,179,367**	**50,757,448**

Mount Isa City Council
Notes to the financial statements
Draft Budget Notes

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance
This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance
Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services
The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:
- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development
This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure
The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management
The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure
The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council
Notes to the financial statements
Budget Notes

		Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
3	**Revenue**			
(a)	**Rates, levies and charges**			
	General rates	3A1	25,892,440	27,187,062
	Separate rates	3A2	589,992	619,492
	Water	3A3	11,318,002	11,883,902
	Water consumption, rental and sundries	3A4	10,264,594	11,932,824
	Less: Allowance For Water Meter Credits	3A9	1,100,000	
	Sewerage	3A5	9,558,535	10,036,462
	Waste Management	3A6	6,187,465	6,496,838
	Special Rates	3A10	-	
	Total rates and utility charge revenue		**64,911,028**	**68,156,579**
	Less: Pensioner remissions	3A8	(201,100)	(206,128)
		3(a)	**64,709,928**	**67,950,452**
(b)	**Fees and charges**			
	Animal Control	3B1	119,731	142,737
	Buchanan Park fees	3B2	50,000	59,607
	Building and Development	3B3	222,000	233,000
	Cemetery fees	3B4	104,320	124,365
	Finance	3B5	108,250	129,050
	Infringements	3B6	-	-
	Licences and registrations	3B7	250,000	298,037
	Other fees and charges	3B8	905,000	1,078,895
	Refuse tip and recycling	3B9	2,335,000	2,783,667
		3(b)	**4,094,301**	**4,849,359**
(d)	**Grants, subsidies, contributions and donations**			
(i)	Operating			
	General purpose grants	3DI1	10,983,930	11,258,528
	State government subsidies and grants	3DI2	15,708,086	16,100,788
		3(d)	**26,692,016**	**27,359,316**
(ii)	**Capital Grants**			
	State Government subsidies and grants	3DII1	10,667,682	10,500,000
	Commonwealth Government subsidies and grants	3DII2		
	Contributions	3DII3		
		3(d)i	**10,667,682**	**10,500,000**

Mount Isa City Council
Notes to the financial statements
Budget Notes

		Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
4	**Interest and other income**			
	Interest received from term deposits			
	Interest received from financial institutions	4A1	2,237,909	1,693,326
	Interest from overdue rates and utility charges	4A2	1,652,025	2,430,470
		4(a)	**3,889,934**	**4,123,796**
	Dividends are recognised when they are declared.			
	Dividend (Mount Isa Water Board)	4B1	3,273,978	3,404,937
	Other income	4B2	447,100	458,278
		4(b)	**3,721,078**	**3,863,215**
6	**Employee benefits**			
	Staff wages and salaries	6E1	19,455,656	19,272,003
	Councillors' remuneration	6E2	751,086	781,127
	Annual, Sick and Long Service Leave Entitlements	6E3	3,634,087	3,779,208
	Workers compensation Insurance	6E4	568,712	591,422
	Fringe Benefits Tax (FBT)	6E5	79,478	82,652
	Superannuation	6E6	2,303,521	2,395,508
	Other employee related expenses	6E7	-	-
			26,792,540	**26,901,920**
	Less: Capitalised employee expenses	6E8	(713,703)	-
		6(a)	**26,078,837**	**26,901,920**
7	**Materials and services**			
	Advertising, marketing and promotion	7M1	-	
	Audit Fees	7M2	300,000	309,680
	Bulk Water Purchases	7M3	16,700,000	17,238,833
	Communications and IT	7M4	1,745,000	1,801,303
	Council Enterprises Support	7M5	1,842,932	1,902,395
	Governance and Promotions	7M6	831,313	858,136
	Land Use Planning and Regulation	7M7	680,731	702,695
	Parks and Gardens	7M8	2,303,405	2,377,725
	Facilities Management	7M9	2,200,964	2,271,979
	Recruitment and Training	7M10	1,175,500	1,213,428
	Community Services	7M11	2,834,508	2,925,965
	Road Maintenance	7M12	2,677,976	2,764,382
	Flood Works	7M13	15,171,586	15,661,104
	Utilities	7M14	1,081,000	1,115,879
	Vehicle and plant operating costs	7M15	2,688,263	2,775,001
	Waste Levy Payments (Total)	7M16	1,800,000	1,858,078
	Waste Levy Refund	7M17	(1,083,922)	(1,118,895)
	Waste Management	7M18	4,006,598	4,135,873
	Water and Sewerage Maintenance	7M19	4,128,245	4,261,445
	Other materials and services	7M20	3,061	3,160
		7(a)	**61,087,160**	**63,058,165**

Mount Isa City Council
Notes to the financial statements
Budget Notes

		Note	Budget FY26/27 $	Forecasted Budget FY27/28 $
8	**Finance costs**			
	Finance costs charged by the Queensland Treasury Corporation	8F1	560,393	424,470
	Bank charges	8F2	190,000	195,000
		8(a)	**750,393**	**619,470**
10	**Cash and cash equivalents**			
	Cash at bank and on hand	10C1	152,000	152,000
	Deposits at call	10C2	51,027,367	50,605,448
	Balance per Statement of Cash Flows		**51,179,367**	**50,757,448**
11	**Current Trade and Other Receivables**			
	Trade Receivables	11R1	7,889,206	8,250,829
	Total Current Trade and Other Receivables		**7,889,206**	**8,250,829**
12	**Inventories**			
	Inventories held for sale			
	Other trading stocks	12I1	115,165	115,165
	Civic Centre stock	12I2	100,479	100,479
			215,644	215,644
	Plant and equipment stores	12I4		
	Total inventories		**215,644**	**215,644**

Mount Isa City Council
Notes to the financial statements
Budget Notes

13 Property, Plant and Equipment

Council	Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total
Basis of measurement	Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost	
Fair value category	Level 2	Levels 2 & 3		Level 3	Level 3	Level 3		
Asset values	$	$	$	$	$	$	$	$
Opening gross value as at 1 July 2026	9,100,460	220,526,334	68,157,361	517,945,611	192,603,007	146,905,670	32,197,804	1,187,436,248
Additions			5,195,948				- 5,195,948	-
Closing gross value as at 30 June 2027	**9,100,460**	**220,526,334**	**73,353,309**	**517,945,611**	**192,603,007**	**146,905,670**	**27,001,857**	**1,187,436,248**
Accumulated depreciation and impairment								
Opening balance as at 1 July 2026		83,240,648	12,552,639	171,026,440	120,480,730	76,058,736		463,359,194
Depreciation expense	-	5,759,951	1,585,400	6,629,527	2,476,413	2,029,631	-	18,480,922
Accumulated depreciation as at 30 June 2027	**-**	**89,000,599**	**14,138,039**	**177,655,967**	**122,957,143**	**78,088,367**	**-**	481,840,116
Total Written Down Value as at 30 June 2027	**9,100,460**	**131,525,735**	**59,215,269**	**340,289,644**	**69,645,864**	**68,817,303**	**27,001,857**	**705,596,132**
Range of estimated useful life in years	Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-

Council	Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total
Basis of measurement	Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost	
Fair value category	Level 2	Levels 2 & 3		Level 3	Level 3	Level 3		
Asset values	$	$	$	$	$	$	$	$
Opening gross value as at 1 July 2027	9,100,460	220,526,334	73,353,309	517,945,611	192,603,007	146,905,670	27,001,857	1,187,436,248
Additions	68,736	8,182,744	6,430,825	18,088,017	8,921,253	3,023,399	- 1,001,857	43,713,117
Closing gross value as at 30 June 2028	**9,169,196**	**228,709,078**	**79,784,134**	**536,033,628**	**201,524,260**	**149,929,069**	**26,000,000**	**1,231,149,365**
Accumulated depreciation and impairment								
Opening balance as at 1 July 2027	-	89,000,599	14,138,039	177,655,967	122,957,143	78,088,367		481,840,116
Depreciation expense	-	2,933,420	5,094,534	6,682,084	2,562,819	2,044,631		19,317,488
Accumulated depreciation as at 30 June 2028	-	91,934,019	19,232,573	184,338,051	125,519,963	80,132,998	-	501,157,604
Accumulated depreciation as at 30 June 2028	**9,169,196**	**136,775,059**	**60,551,561**	**351,695,577**	**76,004,297**	**69,796,071**	**26,000,000**	**729,991,761**
Range of estimated useful life in years	Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-

Mount Isa City Council
Notes to the financial statements
Budget Notes

14 Contract balances

(a) Contract assets

	Budget FY26/27	Forecasted Budget FY27/28
	$	$
	6,078,379	6,078,379

(b) **Contract liabilities**

Funds received upfront to construct Council controlled assets	12,726,044	12,726,044
Non-capital performance obligations not yet satisfied		
	12,726,044	12,726,044

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Creditors	1,000,284	1,029,052
Other creditors	5,033,799	5,181,968
	6,034,084	6,211,020

16 Borrowings

Current		
Loans - QTC	2,346,739	2,493,446
Loans - other	-	-
	2,346,739	2,493,446
Non-current		
Loans - QTC	6,744,507	4,251,061
	6,744,507	4,251,061

17 Provisions

Current		
Annual leave	2,852,240	2,880,763
Long service leave		
Waste Levy Term Advance		
Total Current Provisions	2,852,240	2,880,763
Non-Current		
Long service leave	191,021	162,498
Landfill rehabilitation	5,219,567	5,219,567
Waste Levy Term Advance	2,889,939	2,689,939
Total Non-Current Provisions	8,300,527	8,072,004

Mount Isa City Council
Notes to the financial statements
Budget Notes

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

	Budget FY25/26	Forecasted Budget FY26/27
	$	$
Net result	7,611,620	8,991,039
Non-cash items:		
Write off of Prior years WIP to Profit and Loss		
Depreciation and amortisation	18,397,024	19,228,544
Net (profit)/loss on disposal of non-current assets	(192,000)	(200,000)
Capital grants and contributions	(10,667,682)	(10,500,000)
	7,537,342	8,528,544
Changes in operating assets and liabilities:		
(Increase)/ decrease in receivables	(462,000)	(361,622)
(Increase)/ decrease in other assets	-	-
(Increase)/ decrease in contract assets	-	-
(Increase)/decrease in inventory	-	-
Increase/(decrease) in payables	283,517	176,936
Increase/(decrease) in contract liabilities	-	-
Increase/(decrease) in other liabilities	(115,791)	(110,172)
Increase/(decrease) in employee leave enitlements		
-	294,273	(294,859)
Net cash inflow from operating activities	14,854,688	17,224,724

MOUNT ISA
CITY COUNCIL
Long-Term Financial Forecast
31

Long-Term Financial Forecast

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include –

(a) a long-term financial forecast; and

Statement of Comprehensive Income	Jun-26B	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F	Jun-36F
Income											
Revenue											
Operating revenue											
Net rates, levies and charges	58,327	64,710	67,950	71,353	74,926	78,678	82,617	86,754	91,097	95,658	100,447
Fees and charges	4,292	4,094	4,849	5,064	4,990	5,227	5,475	5,737	6,011	6,299	6,601
Rental income	35	42	43	44	45	46	48	49	50	51	52
Interest received	3,539	3,890	4,124	4,173	4,312	4,436	4,576	4,707	4,879	5,225	5,596
Other income	4,168	3,721	3,863	4,011	4,164	4,324	4,489	4,661	4,840	5,025	5,218
Grants, subsidies, contributions and donations	27,143	26,692	27,359	28,043	28,744	29,463	30,200	30,955	31,728	32,522	33,335
Total operating revenue	**97,503**	**103,149**	**108,189**	**112,688**	**117,181**	**122,174**	**127,404**	**132,862**	**138,606**	**144,781**	**151,250**
Capital revenue											
Grants, subsidies, contributions and donations	7,762	10,608	10,500	13,800	13,500	13,300	12,900	13,100	14,700	16,500	14,700
Total revenue	**105,265**	**113,757**	**118,689**	**126,488**	**130,681**	**135,474**	**140,304**	**145,962**	**153,306**	**161,281**	**165,950**
Capital income											
Total Capital Income	185	192	200	208	216	225	234	243	253	263	274
Total income	**105,450**	**113,949**	**118,889**	**126,696**	**130,898**	**135,699**	**140,539**	**146,205**	**153,559**	**161,544**	**166,224**
Expenses											
Operating expenses											
Employee benefits	24,265	26,079	26,902	28,018	29,179	30,386	31,642	32,947	34,305	35,718	37,190
Materials and services	57,766	61,087	63,058	65,097	67,206	69,388	71,645	73,981	76,398	78,899	81,477
Finance costs	1,597	750	619	477	351	276	242	213	199	199	186
Depreciation and amortisation	17,327	18,481	19,317	20,362	21,499	22,749	24,135	25,605	22,627	22,886	23,148
Total operating expenses	**100,955**	**106,397**	**109,897**	**113,954**	**118,235**	**122,799**	**127,664**	**132,746**	**133,530**	**137,702**	**142,001**
Capital expenses											
Total Capital expenses	-	-	-	-	-	-	-	-	-	-	-
Total expenses	**100,955**	**106,397**	**109,897**	**113,954**	**118,235**	**122,799**	**127,664**	**132,746**	**133,530**	**137,702**	**142,001**

Statement of Comprehensive Income	Jun-26B	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F	Jun-36F
Net result	**4,495**	**7,552**	**8,992**	**12,742**	**12,663**	**12,900**	**12,875**	**13,459**	**20,029**	**23,842**	**24,223**
Tax equivalents											
Net result before tax equivalents	4,495	7,552	8,992	12,742	12,663	12,900	12,875	13,459	20,029	23,842	24,223
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	**4,495**	**7,552**	**8,992**	**12,742**	**12,663**	**12,900**	**12,875**	**13,459**	**20,029**	**23,842**	**24,223**
Other comprehensive income											
Items that will not be reclassified to net result											
Increase (decrease) in asset revaluation surplus	-	-	17,713	18,274	18,905	19,595	20,334	21,126	21,967	22,823	23,712
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	**-**	**-**	**17,713**	**18,274**	**18,905**	**19,595**	**20,334**	**21,126**	**21,967**	**22,823**	**23,712**
Total comprehensive income for the year	**4,495**	**7,552**	**26,705**	**31,016**	**31,568**	**32,494**	**33,209**	**34,585**	**41,997**	**46,666**	**47,935**
Operating result											
Operating revenue	97,503	103,149	108,189	112,688	117,181	122,174	127,404	132,862	138,606	144,781	151,250
Operating expenses	100,955	106,397	109,897	113,954	118,235	122,799	127,664	132,746	133,530	137,702	142,001
Operating result	**(3,452)**	**(3,248)**	**(1,708)**	**(1,266)**	**(1,053)**	**(625)**	**(260)**	**115**	**5,076**	**7,079**	**9,249**

Statement of Financial Position	Jun-26B	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F	Jun-36F
Assets											
Current assets											
Cash and cash equivalents	55,829	51,179	50,757	52,218	53,113	54,456	55,672	57,487	63,070	72,894	83,193
Trade and other receivables	7,427	7,889	8,251	8,628	8,974	9,362	9,741	10,193	10,637	11,102	11,587
Inventories	216	216	216	216	216	216	216	216	216	216	216
Contract Assets	6,078	6,078	6,078	6,078	6,078	6,078	6,078	6,078	6,078	6,078	6,078
Total current assets	**69,550**	**65,363**	**65,302**	**67,140**	**68,381**	**70,113**	**71,708**	**73,974**	**80,002**	**90,290**	**101,074**
Non-current assets											
Property, plant & equipment	697,075	705,596	729,992	756,704	785,310	815,155	846,054	877,876	913,617	950,054	989,256
Total non-current assets	**697,075**	**705,596**	**729,992**	**756,704**	**785,310**	**815,155**	**846,054**	**877,876**	**913,617**	**950,054**	**989,256**
Total assets	**766,625**	**770,959**	**795,294**	**823,844**	**853,691**	**885,268**	**917,762**	**951,850**	**993,618**	**1,040,344**	**1,090,330**
Liabilities											
Current liabilities											
Trade and other payables	5,751	6,034	6,211	6,439	6,657	6,883	7,098	7,360	7,611	7,871	8,140
Contract Liabililites	12,726	12,726	12,726	12,726	12,726	12,726	12,726	12,726	12,726	12,726	12,726
Borrowings	2,211	2,347	2,493	1,739	944	729	560	279	-	-	-
Provisions	2,824	2,852	2,881	2,910	2,939	2,968	2,998	3,028	3,028	3,028	3,028
Other current liabilities	1,091	-	-	-	-	-	-	-	-	-	-
Total current liabilities	**24,603**	**23,959**	**24,311**	**23,814**	**23,266**	**23,306**	**23,381**	**23,393**	**23,365**	**23,625**	**23,894**
Non-current liabilities											-
Borrowings	9,091	6,745	4,251	2,512	1,568	839	279	-	-	-	-
Provisions	8,529	8,301	8,072	7,843	7,614	7,385	7,155	6,925	6,725	6,525	6,525
Other non-current liabilities	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	**17,620**	**15,045**	**12,323**	**10,355**	**9,182**	**8,224**	**7,435**	**6,925**	**6,725**	**6,525**	**6,525**
Total liabilities	**42,223**	**39,005**	**36,635**	**34,169**	**32,448**	**31,530**	**30,816**	**30,318**	**30,090**	**30,150**	**30,419**
Net community assets	**724,402**	**731,954**	**758,659**	**789,675**	**821,243**	**853,737**	**886,946**	**921,531**	**963,528**	**1,010,194**	**1,059,911**

Statement of Financial Position	Jun-26B	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F	Jun-36F
Community equity											
Asset revaluation surplus	433,201	433,201	450,914	469,188	488,093	507,687	528,022	549,148	571,115	593,938	617,650
Retained surplus	291,201	298,753	307,745	320,487	333,150	346,050	358,925	372,383	392,413	416,255	442,261
Total community equity	**724,402**	**731,954**	**758,659**	**789,675**	**821,243**	**853,737**	**886,946**	**921,531**	**963,528**	**1,010,194**	**1,059,911**

Statement of Cash Flows	Jun-26B	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F	Jun-36F
Cash flows from operating activities											
Receipts from customers	70,621	68,753	72,945	76,572	80,109	84,069	88,273	92,627	97,259	102,102	107,048
Payments to suppliers and employees	(86,810)	(87,040)	(89,945)	(93,054)	(96,339)	(99,725)	(103,255)	(106,855)	(110,646)	(114,556)	(118,667)
Dividends received	3,601	3,274	3,405	3,541	3,683	3,830	3,983	4,143	4,308	4,481	4,660
Interest received	3,539	3,890	4,124	4,173	4,312	4,436	4,576	4,707	4,879	5,225	5,596
Rental income	39	41	43	44	45	46	47	49	50	51	52
Non-capital grants and contributions	30,336	26,729	27,311	27,981	28,687	29,404	30,146	30,886	31,665	32,456	33,335
Borrowing costs	(721)	(593)	(457)	(310)	(179)	(99)	(59)	(25)	(6)	-	-
Payment of provision	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)
Net cash inflow from operating activities	**20,404**	**14,855**	**17,225**	**18,746**	**20,118**	**21,762**	**23,511**	**25,331**	**27,310**	**29,560**	**31,825**
Cash flows from investing activities											
Payments for property, plant and equipment	(18,897)	(27,002)	(26,000)	(28,800)	(31,200)	(33,000)	(34,700)	(36,300)	(36,400)	(36,500)	(36,500)
Proceeds from sale of property, plant and equipment	185	192	200	208	216	225	234	243	253	263	274
Grants, subsidies, contributions and donations	7,762	10,608	10,500	13,800	13,500	13,300	12,900	13,100	14,700	16,500	14,700
Other cash flows from investing activities	(1,037)	(1,091)	-	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	**(11,987)**	**(17,293)**	**(15,300)**	**(14,792)**	**(17,484)**	**(19,475)**	**(21,566)**	**(22,957)**	**(21,447)**	**(19,737)**	**(21,526)**
Cash flows from financing activities											
Repayment of borrowings	(2,083)	(2,211)	(2,347)	(2,493)	(1,739)	(944)	(729)	(560)	(279)	-	-
Net cash inflow from financing activities	**(2,083)**	**(2,211)**	**(2,347)**	**(2,493)**	**(1,739)**	**(944)**	**(729)**	**(560)**	**(279)**	**-**	**-**
Total cash flows											
Net increase in cash and cash equivalent held	6,335	(4,649)	(422)	1,461	895	1,343	1,216	1,814	5,584	9,824	10,299
Opening cash and cash equivalents	49,493	55,829	51,179	50,757	52,218	53,113	54,456	55,672	57,487	63,070	72,894
Closing cash and cash equivalents	55,829	51,179	50,757	52,218	53,113	54,456	55,672	57,487	63,070	72,894	83,193

Statement of Changes in Equity	Jun-26B	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F	Jun-36F
Asset revaluation surplus											
Opening balance	433,201	433,201	433,201	450,914	469,188	488,093	507,687	528,022	549,148	571,115	593,938
Net result	na	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	-	-	17,713	18,274	18,905	19,595	20,334	21,126	21,967	22,823	23,712
Internal payments made	na	na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards	na	na	na	na	na	na	na	na	na	na	na
Closing balance	433,201	433,201	450,914	469,188	488,093	507,687	528,022	549,148	571,115	593,938	617,650
Retained surplus											
Opening balance	286,705	291,201	298,753	307,745	320,487	333,150	346,050	358,925	372,383	392,413	416,255
Net result	4,495	7,552	8,992	12,742	12,663	12,900	12,875	13,459	20,029	23,842	26,005
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na	na
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na	na
Closing balance	291,201	298,753	307,745	320,487	333,150	346,050	358,925	372,383	392,413	416,255	442,261
Total											
Opening balance	719,906	724,402	731,954	758,659	789,675	821,243	853,737	886,946	921,531	963,528	1,010,194
Net result	4,495	7,552	8,992	12,742	12,663	12,900	12,875	13,459	20,029	23,842	26,005
Increase in asset revaluation surplus	-	-	17,713	18,274	18,905	19,595	20,334	21,126	21,967	22,823	23,712
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na	na
Closing balance	724,402	731,954	758,659	789,675	821,243	853,737	886,946	921,531	963,528	1,010,194	1,059,911

Revenue Statement 2026-27

MOUNT ISA CITY COUNCIL

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Revenue Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include-

(b) a revenue statement; and

REVENUE STATEMENT

2026/2027

MOUNT ISA CITY COUNCIL

ADOPTED:		RESOLUTION NO.	

REVENUE STATEMENT 2026/2027

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REVENUE STATEMENT 2026/2027

STATEMENT

This Revenue Statement details the methodology pertaining to the setting of rate levies, fees, charges and measures that Council adopts to generate internally controlled revenue.

All Council Officers are bound by the principles outlined in this policy in determining the level of rates, fees and charges, in the application of rebates and concessions relating to those fees, and in the recovery of overdue rates and charges.

PURPOSE

The purpose of this Revenue Statement is:

- to enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement as stated in Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

ADMINISTRATION

Under Section 104 of the *Local Government Regulation 2012* Council may only levy rates and charges by the issuing of a rate notice.

A **rate notice** is a document stating –

a) the date when the notice is issued; and
b) the due date for payment of the rates or charges; and
c) if the local government has decided a discount applies to the rates or charges –
    (i) the terms of the discount; and
    (ii) the last day of the discount period; and
d) if the local government has decided rates or charges may be paid by instalments – the requirements for paying by instalments; and
e) the ways in which the rates or charges may be paid.

Council will issue one (1) rate notice for the 2026/2027 financial period. This notice will be issued on 03 August 2026. This notice will display four (4) quarterly Instalments, with the period that each quarter covers; the issue date of the quarter instalment; the due date for the quarter instalments; and the amount owing for that quarterly instalment.

The Quarterly Instalments, Periods Covered, Issue Date and Due Date for each instalment is as follows:

Quarter 1 Instalment
Period Covered: 01 July 2026 to 30 September 2026
Issue Date: 03 August 2026
Due Date: 03 September 2026

Quarter 2 Instalment
Period Covered: 01 October 2026 to 31 December 2026
Issue Date: 03 August 2026
Due Date: 02 November 2026

Quarter 3 Instalment
Period Covered: 01 January 2027 to 31 March 2027
Issue Date: 03 August 2026
Due Date: 01 February 2027

Quarter 4 Instalment
Period Covered: 01 April 2027 to 30 June 2027
Issue Date: 03 August 2026
Due Date: 04 May 2027

Water Consumption Rate Notices

Separate water consumption rate notices for water consumption utility charges will be issued half yearly for the majority of residential customers and quarterly for the majority of non-residential customers.

Mount Isa Residential and Camooweal Customers

For all customers other than those on route 99 or route 100, separate water consumption rate notices will be issued:

- after 01 January 2027 for water consumed from 01 July 2026 to 31 December 2026; and
- after 01 July 2027 for water consumed from 01 January 2027 to 30 June 2027.

Mount Isa Non-Residential Customers

For customer who are on route 99 or route 100, separate water consumption rate notices will be issued:

- after 01 October 2026, for water consumed from 01 July 2026 to 30 September 2026;
- after 01 January 2027, for water consumed from 01 October 2026 to 31 December 2026;
- after 01 April 2027, for water consumed from 01 January 2027 to 31 March 2027; and
- after 01 July 2027, for water consumed from 01 April 2027 to 30 June 2027

Supplementary rate notices or water consumption rate notices for variations in rates and charges payable or unbilled amounts may be issued as required throughout the year.

DIFFERENTIAL GENERAL RATES

The total amount to be raised by way of General Rates represents the balance of the funds needed to meet Council's budgeted expenditure for 2026/2027, after taking into account all other internal and external revenue sources.

Differential general rates will be levied on all rateable land in the city council area. In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land. In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as:

- land size and use;
- availability of general services;
- consumption of general services;
- State determined land valuation; and
- income producing capacity of the land

For a variety of reasons, including those provided for in Council's Revenue Policy, Council will levy Differential General Rates.

The categories and descriptions, which the Council has identified for the purpose of differential rating, after consideration of relevant rating equity factors, are:

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
1	Residential < 1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m^2, ≤ $60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m^2 and with a land valuation of equal to or less than $60,000.
3	Residential – Owner Occupied < 4,000 m^2, > $60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m^2 and with a land valuation of greater than $60,000.
4	Residential ≥ 4,000 m^2 < 10ha	Land used for residential purposes, that has an area of 4,000 m^2 or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m^2	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m^2 and is not otherwise categorised.

REVENUE STATEMENT 2026/2027

Differential Category		Description
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Community Title Units – Owner Occupied	Land created by registration of a plan prepared pursuant to the *Body Corporate and Community Management Act* (or its statutory predecessor (i.e. the *Building Units and Group Titles Act 1980*)) used for residential purposes and occupied by its owner.
18	Community Title Units – Not Principal Residence	Land created by registration of a plan prepared pursuant to the *Body Corporate and Community Management Act* (or its statutory predecessor (i.e. the *Building Units and Group Titles Act 1980*)) used for residential purposes that is not the principal place of residence of its owner.

COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business ≤ 1,000 m^2	Land used for commercial purposes, that has an area of 1,000 m^2 or less and is not otherwise categorised.
13	Retail, Commercial Business ≤ 2,000 m^2	Land used for commercial purposes, that has an area of 2,000 m^2 or less, but greater than 1,000 m^2, and is not otherwise categorised.
14	Retail, Commercial Business ≤ 4,000 m^2	Land used for commercial purposes, that has an area of 4,000 m^2 or less, but greater than 2,000 m^2, and is not otherwise categorised.
15	Retail, Commercial Business ≤ 6,000 m^2	Land used for commercial purposes, that has an area of 6,000 m^2 or less, but greater than 4,000 m^2, and is not otherwise categorised.
16	Retail, Commercial Business > 6,000 m^2	Land used for commercial purposes, that has an area of greater than 6,000 m^2 and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office ≤ 2,000 m^2	Land used for professional offices purposes, that has an area of 2,000 m^2 or less and is not otherwise categorised.
20	Professional Office > 2,000 m^2	Land used for professional offices purposes, that has an area of greater than 2,000 m^2 and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤ 1,000 m^2	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m^2 or less.
23	Shopping Centre Floor Space < 2,000 m^2	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000 m^2 but less than 2,000 m^2
24	Shopping Centre Floor Space ≥ 2,000 m^2	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m^2.
27	Transformer Sites ≤ 1,000 m^2	Land used for the purpose of a transformer and has a land area of 1,000 m^2 or less.

Differential Category		Description
28	Transformer Sites > 1,000 m^2	Land used for the purpose of a transformer and has a land area of more than 1,000 m^2, but less than 5 Ha.
29	Transformer Sites ≥ 5 Ha	Land used for the purpose of a transformer and has a land area of 5 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1 Ha but less than 2 Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2 Ha.

Note: There are no categories **25**, **26** or **39** for the 2026/2027 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 Ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 Ha in area, except land included in categories 36 to 38.

Differential Category		Description
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ $20M ucv	Land used for a rural purpose, that is $20,000,000 or more in valuation, but less than $40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ $40M ucv	Land used for a rural purpose, that is $40,000,000 or more in valuation, except land included in categories 36 to 38.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry ≤ 4,000 m^2	Land used for light industry purposes, that has an area of 4,000 m^2 or less and is not otherwise categorised.
50	Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m^2 but less than 1 Ha and is not otherwise categorised.
51	Industrial ≥ 1 Ha	Land used for light industry purposes, that has an area of 1 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse ≤ 4,000 m^2	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m^2 or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000 m^2	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m^2 and is not otherwise categorised.
54	Service Stations < 4,000 m^2	Land used for the purposes of a service station, that has an area of 4,000 m^2 or less and is not otherwise categorised.
55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2026/2027 financial year:

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A ≥ 1 Ha < 5 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1 Ha or more but less than 5 Ha and is not otherwise categorised.
58	Noxious B ≥ 5 Ha – 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5 Ha or more, but less than 1,000 Ha and is not otherwise categorised.
59	Noxious C ≥ 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.

Differential Category		Description
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites, or caravan sites specifically built or provided for this purpose.

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Mount Isa City Council makes Differential General Rates for the year ending 30th June 2027 for the categories set out above.

Further, in accordance with Section 94 of the *Local Government Act 2009* and section 77 of the *Local Government Regulation 2012*, Mount Isa City Council makes Minimum General Rates for the year ending 30th June 2027 for the categories set out above.

OBJECTION TO DIFFERENTIAL GENERAL RATES CATEGORY

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have changed from the start of the period of the rate notice (*Local Government Regulation 2012* section 91(5)).

Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

The level of differential general rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the $	Minimum Rate
Residential Categories			
1	Residential < 1 Ha – Camooweal	5.1269	$476

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Category	Description	Rate c in the $	Minimum Rate
2	Residential – Owner Occupied < 4,000 m^2, ≤ $60,000	3.1877	$949
3	Residential – Owner Occupied < 4,000 m^2, > $60,000	2.8578	$1,955
4	Residential ≥ 4,000 m2 < 10 Ha	1.5113	$1,037
5	Residential – Not Principal Residence < 4,000 m^2	3.9978	$1,189
6	Multi Residential: 2 – 4 Dwellings or Units	3.5083	$1,420
7	Multi Residential: 5 – 9 Dwellings or Units	3.6573	$3,553
8	Multi Residential: 10 – 99 Dwellings or Units	6.6658	$10,526
9	Multi Residential: 100+ Dwellings or Units	9.5979	$106,329
10	Community Title Units (PPR)	3.0317	$949
18	Community Title Units (NPPR)	3.3503	$1,093
Commercial Categories - *Note:* *There are no categories 25, 26 or 39 for the 2026/2027 financial year.*			
11	Camooweal - Commercial	4.8676	$511
12	Retail, Commercial Business ≤ 1,000 m2	7.5502	$1,775
13	Retail, Commercial Business ≤ 2,000 m2	8.2782	$3,545
14	Retail, Commercial Business ≤ 4,000 m2	8.2782	$5,315
15	Retail, Commercial Business ≤ 6,000 m2	7.5502	$8,858
16	Retail, Commercial Business > 6,000 m2	7.5502	$10,633
17	Nurseries	4.6921	$1,775
19	Professional Office ≤ 2,000 m2	9.4930	$4,431
20	Professional Office > 2,000 m2	7.4914	$8,858
21	Shops – Main Retail	11.2612	$5,315
22	Shopping Centre Floor Space ≤ 1,000 m^2	11.2612	$26,463
23	Shopping Centre Floor Space < 2,000 m^2	29.8098	$52,904
24	Shopping Centre Floor Space ≥ 2,000 m^2	18.8341	$105,798
27	Transformer Sites ≤ 1,000 m^2	8.2763	$1,775
28	Transformer Sites > 1,000 m^2	8.2763	$3,894
29	Transformer Sites ≥ 5 Ha	1.5995	$5,315
30	Public Accommodation < 20 Units, Rooms, Sites	7.6978	$6,809
31	Public Accommodation < 40 Units, Rooms, Sites	7.2383	$13,672
32	Public Accommodation < 60 Units, Rooms, Sites	8.9830	$21,586
33	Public Accommodation ≥ 60 Units, Rooms, Sites	6.1956	$30,386
34	Hotels/ Licensed Clubs < 20 Accommodation Units	8.9502	$17,154
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	9.5979	$34,570
36	Intensive Accommodation 5-99 Rooms, Units or Sites	6.6658	$10,511
37	Intensive Accommodation 100-300 Rooms, Units or Sites	9.5979	$105,259
38	Intensive Accommodation 300+ Rooms, Units or Sites	18.7218	$315,988
40	Commercial Other ≤1 Ha	2.3825	$913
41	Commercial Other < 2 Ha	2.6706	$913
42	Commercial Other ≥ 2 Ha	2.2099	$913
Rural Categories			
43	Rural Land 10 to 100 Ha	1.2028	$1,101
44	Rural Land < 5,000 Ha	0.8500	$1,101
45	Rural Land ≥ 5,000 Ha	0.8500	$1,101

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Category	Description	Rate c in the $	Minimum Rate
46	Rural Land ≥ $20M ucv	0.8500	$1,101
47	Rural Land ≥ $40M ucv	1.0630	$1,101
Industrial Categories			
48	Industry – Camooweal	7.5600	$588
49	Industry ≤ 4,000 m2	7.5600	$3,790
50	Industrial < 1 Ha	6.2000	$7,620
51	Industrial ≥ 1 Ha	6.5450	$15,229
52	Transport, Storage, Warehouse ≤ 4,000 m2	7.5200	$3,790
53	Transport, Storage, Warehouse > 4,000 m2	5.6220	$7,620
54	Service Stations < 4,000 m2	10.0570	$11,414
55	Major Fuel Facilities	5.9900	$17,120
Intensive Business and Industries Categories			
56	Quarry	7.8898	$62,736
57	Noxious A ≥ 1Ha < 5 Ha	9.2348	$26,807
58	Noxious B ≥ 5 Ha – 1,000 Ha	11.2565	$66,958
59	Noxious C ≥ 1,000 Ha	27.8014	$125,470
60	Mining < 5 workers < 10 Ha	43.6640	$5,930
61	Mining < 5 workers < 100 Ha	43.6640	$11,820
62	Mining < 5 workers < 1,000 Ha	43.6640	$23,605
63	Mining < 5 workers > 1,000 Ha	43.6640	$31,961
64	Mining 5-50 workers	99.1969	$70,335
65	Mining 51-200 workers	99.1969	$138,231
66	Mining 201-500 workers	99.1969	$458,681
67	Mining 501-1,000 workers	99.1969	$1,029,892
68	Mining 1,001-2,000 workers	99.1969	$2,057,248
69	Mining > 2,000 workers	99.1969	$4,110,000
70	Power Station <200 MW	21.4604	$14,944
71	Power Station >200 MW	21.4605	$188,615
72	Solar/Wind Farm <10 MW	13.1313	$5,967
73	Solar/Wind Farm 10-100 MW	13.1313	$11,917
74	Solar/Wind Farm >100 MW	13.1313	$119,146
75	Mining Lease with onsite Accommodation	99.1969	$227,855

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UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewerage service area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This charge is applied to each additional non-residential pedestal (including urinal cistern &/or pan) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewerage service charges are levied per access or connection rendered to each ratepayer's premises, and any additional pedestals, with differential charges based on the sewer scheme in the locations of: Mount Isa, and Camooweal. Each sewerage service utility charge is set as a specified amount detailed below:

Charge Description	Mount Isa Annual Charge	Camooweal Annual Charge
Sewerage Access Charge	$842.00	$242.00
Sewerage Connected Charge	$842.00	$242.00
Sewerage Additional Pedestal Charge	$763.00	$221.00

WASTE MANAGEMENT COLLECTION SERVICE CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 Part 2 Waste Management Division 1, Section 5 Designation of areas states the local government may:

(a) designate areas within its local government area in which Council may conduct general waste or green waste collection services; and
(b) decide the frequency of general waste or green waste collection services in the designated areas.

All residential properties within the designated service area will pay, as a minimum, for one (1) waste management collection service (garbage service).

This charge will be levied and recovered irrespective of whether occupiers within the designated service area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the garbage service is available to all ratepayers with whom Council provides a waste storage container, and the Garbage Service provider is required to drive past each residence within the designated service area, and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This charge also applies to a property with a business and a dwelling. For a property which has both a business and a dwelling, as a minimum, Council will levy against the property one residential garbage service charge. Any commercial garbage service provided to the property will also, in addition, be levied with a commercial garbage service charge (where a commercial service is provided by Council or its appointed contractor).

RESIDENTIAL GARBAGE SERVICES

The charging system for residential garbage services are described and defined in the following table.

Charge Description	Definition of service
Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) 240-litre (maximum) capacity (red lid) general waste refuse bin once per week and one (1) 240-litre (maximum) capacity (yellow lid) recycling waste bin once per fortnight, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (red lid) general waste refuse bin per week (collected weekly)and one (1) 240-litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly) , to a single dwelling, each unit of a multi-unit dwelling or community title lot, and other installations as determined by Council.
Additional Residential General Waste Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (red lid) general waste refuse bin (collected weekly), to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Additional Residential Recycling Garbage Service Charge	Charge applied for the waste removal and disposal of one (1) additional 240-litre (maximum) capacity (yellow lid) recycling waste bin (collected fortnightly), to a single dwelling, each unit of a multi-unit dwelling or Group title lot, and other installations as determined by Council

Residential garbage service charges are levied per collection service (as defined in the table above) rendered to each ratepayer. Each residential garbage service charge is set as a specified amount detailed below:

Charge Description	Mount Isa Annual Charge	Camooweal Annual Charge
Residential Garbage Service Charge	$484.00	$889.00
Additional Residential Garbage Service Charge (one (1) red lid bin and one (1) yellow lid bin)	$484.00	$889.00
Additional Residential General Waste Garbage Service (one (1) red lid bin) Charge	$363.00	$667.00
Additional Residential Recycling Garbage Service (one (1) yellow lid bin) Charge	$242.00	$444.00

COMMERCIAL GARBAGE SERVICE

If a non-residential (i.e. commercial or industrial) generator of waste within the designated service areas of Mount Isa and Camooweal request from Council a commercial garbage service, the following tables apply.

Charge Description	Definition – Mount Isa
Commercial Garbage Service Charge	Charge applied for the minimum once per weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage Service - Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the minimum once per fortnightly service to remove and dispose of one (1) 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service - Additional Lift Charge	Charge applied for each additional lift service to remove and dispose of each 240-litre (maximum) capacity (yellow lid) recycling bin, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A base charge applied for each removal and disposal of each industrial refuse bin (excluding the 240-litre yellow lid recycling bin), the number and size of which is supplied to each separate business entity as determined by Council.

The charges for a commercial garbage service are levied per commercial garbage service rendered to each ratepayer of commercial premises or industrial premises and are levied together with a base charge (separately

identified) (excluding the 240-litre yellow lid recycling bin service). Council has decided to make differential charges based on location: Mount Isa, and Camooweal. Each commercial garbage service charge is set as a specified amount detailed below:

Commercial Garbage Service Charges – Mount Isa	Annual Charge for Initial Lift	Annual Charge for each additional Lift Service
Commercial Garbage Service Charge • 240-litre bin	$889.00	$842.00
Waste Service Charge for Commercial Garbage Service • 240-litre bin	$86.00	$86.00
Commercial Recycling Garbage Service Charge • 240-litre bin	$444.00	$422.00
Commercial Garbage Service Charge • 360-litre bin	$1,338.00	$1,205.00
Waste Service Charge for Commercial Garbage Service • 360-litre bin	$129.00	$129.00
Commercial Garbage Service Charge • 0.76 m^3 bin	$2,628.00	$2,360.00
Waste Service Charge for Commercial Garbage Service • 0.76 m^3 bin	$270.00	$270.00
Commercial Garbage Service Charge • 1.5 m^3 bin	$4,333.00	$3,898.00
Waste Service Charge for Commercial Garbage Service • 1.5 m^3 bin	$529.00	$529.00
Commercial Garbage Service Charge • 3.0 m^3 bin	$6,592.00	$5,933.00
Waste Service Charge for Commercial Garbage Service • 3.0 m^3 bin	$1,056.00	$1,056.00

Charge Description	Definition – Camooweal
Commercial Garbage Service Charge	Charge applied for the once per weekly service to remove and dispose of each 240-litre (maximum) refuse bin the number of which is supplied to each separate business entity as determined by Council.
Commercial Recycling Garbage Service Charge	Charge applied for the removal and disposal of one (1) 240-litre (maximum) capacity (yellow lid) recycling bin once per fortnight, the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	A base charge applied for each removal and disposal of each 240-litre (maximum) refuse bin (excluding the 240-litre yellow lid recycling bin), the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service Charge - Camooweal	Annual charge (1 Service per week)
Commercial Garbage Service Charge • 240-litre bin	$889.00
Commercial Recycling Garbage Service Charge • 240-litre bin	$444.00
Waste Service Charge for Commercial Garbage Service • 240-litre bin	$86.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be –

(i) an annual access charge, in advance; which applies to all lands within the declared water areas; and
(ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009*.

Council operates two water schemes as follows:

(a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
(b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

(a) Council reasonably believes the service will be supplied in the financial year; and
(b) Council:
    (i) has started constructing the facility; or
    (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the firefighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire Department, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

(a) firefighting systems; and
(b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire Department, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection, and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply;
- if there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service;
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Size of Water Meter	Annual Access Charge
20 mm	$1,320
25 mm	$2,062
32 mm	$3,379
40 mm	$5,280
50 mm	$8,249
80 mm	$21,118
100 mm	$32,997
150 mm	$74,243
Dual Fire Service	$8,249
Dedicated Fire Service	$2,062

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2026/2027 financial year:

Size of Water Meter	Annual Access Charge
20 mm	$992
25 mm	$1,550
32 mm	$2,540
40 mm	$3,968
50 mm	$6,200

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for every individual community title lot within a body corporate or group title, whether they be domestic or commercial, will be **$409.00** for the 2026/2027 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **$1,320.00** for the2026/2027 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **$992.00** for the 22026/2027 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members, and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2026/2027 financial year.

Size of Water Meter	Annual Access Charge
20 mm	$332
25 mm	$519
32 mm	$850
40 mm	$1,328
50 mm	$2,075
80 mm	$5,311
100 mm	$8,298
150 mm	$18,670
Dual Fire Service	$2,075
Dedicated Fire Service	$519
Metered/Unmetered Vacant Land	$332

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2026/2027 financial year

Size of Water Meter	Annual Access Charge
20 mm	$528
25 mm	$825
32 mm	$1,352
40 mm	$2,112
50 mm	$3,300
80 mm	$8,447
100 mm	$13,199
150 mm	$29,697
Dual Fire Service	$3,300
Dedicated Fire Service	$825

Can I change the size of my water meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

(i.e. a water service connection which services only the fire-fighting systems.)

A dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

(i.e. a water service connection which serves both:

(a) the fire-fighting reticulation system/s; and
(b) the normal water supply needs of the premises upon the land.)

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or firefighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	**0 – 1,000 kL**	$1.14
Tier 2	**1,000 – 2,000 kL**	$3.65
Tier 3	**Over 2,000 kL**	$4.80

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2026/2027 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	**0 – 1,250 kL**	$1.14
Tier 2	**1,250 – 2,000 kL**	$3.65
Tier 3	**Over 2,000 kL**	$4.80

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, **all water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **$1.14 per kilolitre** for the 2026/2027 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997*:

(a) where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
(b) where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, **all water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **$1.14 per kilolitre** for the 2026/2027 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, water consumption for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **$1.14 per kilolitre** of consumption for the 2026/2027 financial year.

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

(a) kindergartens;
(b) schools with sporting fields / significant green space for student use; and
(c) day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities. Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **$2.14 per kilolitre** for the 2026/2027 financial year.

SEPARATE RATES AND CHARGES

ENVIRONMENT CHARGE

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2026/2027 on all assessments. This will be described as an environment charge.

The environment charge will allow Council to fund a range of strategic environmental management initiatives across the region. The amount of the separate charge will be **$78.00** per annum per assessment.

GENERAL INFORMATION

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on general rates and utility charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of $200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2026/2027 and will be providing an additional **$160.00 per annum** or a total of up to **$360.00 per annum**. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012.*

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets all of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
    - Queensland ‘Pensioner Concession Card’ issued by Centrelink,
    - a Veterans’ Affairs ‘Gold Card’
    - a Veterans’ Affairs Pensioner Concession Card
    - Repatriation Health Card for all conditions.

These cards **do not qualify** for a remission:

- Seniors Cards;
- Health Care Card; or
- Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per year or part thereof.

Remissions received after the 1st Instalment due date of the annual rate notice will be applied from the date the application was received by Council.

Concession for Owner Occupied Residential Property with a larger than standard 20mm or 25mm water meter

Council will grant a remission to all owner(s) occupied residential properties with a council installed water meter larger than the standard 20mm or 25mm water meter subject to the following criteria.

Conditions for Receiving Remission

- property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises;
- home based businesses must be a conforming home business under the *City of Mount Isa Planning Scheme 2006 (as amended 2015)* by complying with all Acceptable Solutions of the residential planning area code & the home business code; and;
- the property must be classified in one of the following differential rating categories:
  - 1 – Residential <1Ha – Camooweal
  - 2 – Residential – Owner Occupied <4,000 m^2 ≤ $60,000
  - 3 – Residential – Owner Occupied <4,000 m^2 > $60,000
  - 4 – Residential ≥ 4,000 m^2 <10 ha; and
- The property must only have one council installed water meter and that water meter must be at least 32mm or larger, and
- If the property has multiple water meters, one of which is 32mm or larger and one of which is less than 32mm e.g., a 25mm water meter. Under council's Revenue Statement, the landowner is required to pay for the larger meter. In this example, the access charge will be based on the 25mm water meter as it is the larger of the 20mm and 25mm water meter; and
- the property cannot currently be subject to any other Council approved concessions or remission for water access charges;
- the property owner will remain eligible to apply for a concession or remission on water consumption charges so long as they meet all the relevant criteria as set out in Council's Water Charges Remission Policy.

Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012,* if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

  Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will be a **$200** reduction in the water consumption charge per financial year based on application.

Request for Concession on General Rates Assessment 01511-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on general rates only for the period commencing 1 January 2017 for so long as "The Cootharinga Society of North Queensland" remains a registered charity.
  Resolution OM44/11/16

Request for Concession on Cleansing Charges – Assessment 00027-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on cleansing charges for 5 x 240L residential bins, for the period commencing 1 January 2017 for so long as "Good Shepherd Parish" continues to provide free meals for the homeless, furthermore this concession be subject to annual review with the Good Shepherd Parish being required to provide evidence of continual services delivery.
  Resolution OM16/02/17

Request for Concession on Cleansing Charges Assessment 02020-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) and 121 on cleansing charges for 1 x 240L residential bins, for the period commencing 1 July 2017 for so long as the "Christian Outreach Centre continue to provide Community Programs that allow the community to congregate and utilise the services that the Centre offer"; and

  THAT this concession is subject to an annual review with the Christian Outreach Centre being required to provide evidence of the continued delivery of these services to the community.
  Resolution OM11/04/17

Request for Concession on General Rate Charges – Assessment 04489-60000-000:

- **THAT** Council **approve** a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), **AND** this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.
  Resolution OM14/12/18

General rates and charge exemption for Camooweal Rural Fire Brigade:

- **THAT** Council approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the *Local Government Act 2009*.
  Resolution OM22/01/21

Rates and Charges Concession for 15 Identified Property Assessments on Old Mica Creek Road:

- **THAT** council extinguishes OM 30/07/2022 which states *"that Council apply a 10% discount to the water accounts of properties (both to the water charge and volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and is to commence from 1 July 2022",* due to the concession being place incorrectly and not in accordance with the *Local Government Act 2009* and as per the requirements of the *Local Government Regulation 2012*,

  And

  THAT Council re-grants the concession of 10% on the water meter access charge and water consumption charges on the schedule of fifteen (15) identified property assessments for the period the property is impacted by the Boil Water Alert only, under Section 119,120(c), 121(a) and 122 (1)(b) of the *Local Government Regulation 2012*, due to the financial impact that the payment of these charges will cause the identified ratepayers commencing from 1 July 2022.

  And

  THAT Council further approves that this concession remains in place on the schedule of the fifteen (15) identified property assessments on Old Mica Creek Road until such time that the Boil Water Alert is removed by Council.
  Resolution OM26/08/22

Concession to Waiver Garbage & Sewer Charges:

- **THAT** Council **approve** a concession to waiver and write-off the Garbage and Sewer Charges levied on assessment 10044964 for the 2024/2025 financial period, and approve a concession commencing 26th March 2025 on 1 x Sewer Connected Charge, 1 x Sewer Additional Pedestal Charge, 2 x 240L Commercial Wheelie Bins, 4 x 240L Additional Commercial Service Charges, 6 x 240L Commercial Waste Service Charges and 2 x 240L Commercial Recycling Wheelie Bins; under Sections 119, 120(1)(c), 121(a) and 122(1)(a) of the *Local Government Regulation 2012*, due to financial hardship.
  Resolution OM26/03/25

Concession on Sewer & Garbage Charges, Waiver and Write-Off of Water Consumption Charges:

- **THAT** Council **approve** a concession under Section 119, 120 (1)(b)(i) & (c), 121 (a) & 122 (1)(a) of the *Local Government Regulation 2012* on 1 x Sewer Connected Charge; 3 x Sewer Additional Pedestal Charges; 1 x Commercial Garbage Service Charge – 240 Litre Bin; 1 x Waste Service Charge for Commercial Garbage Service – 240 Litre Bin for the period commencing 1 July 2025 for Rates Assessment 10046829 due to severe financial hardship;

  And

  THAT Council **approve** a further concession under Section 119, 120 (1)(b)(i) & (c), 121 (a) & 122 (1)(a) of the *Local Government Regulation 2012* to waiver and write-off water consumption charges issued for the 24/25 financial period for the Utility Billing Account 21143185 for **$3,1660.10** due to sever financial hardship.
  Resolution OM06/09/25

Rates and Charges Concession for the Society for The Mount Isa Memorial Garden Settlement for the Aged:

- **THAT** Council approve the following concession for rates and charges under Sections 119, 120(1)(d), 121(a) and 122(1)(a) of *The Local Government Regulation 2012*, for The Laura Johnson Home for The Aged commercial property assessment 10016756:

  2.1 The 1.5m3 Commercial Garbage Service Charge rates are charged in lieu of the 3.0m3 Commercial Garbage Service Charge rates for the next two (2) years (2026/27 to 2027/28), and

  2.2 16 of the 240L Bins are charged at the Residential Garbage Service Rate without the waste service charge for the next two (2) years (2026/27 to 2027/28), and

  2.3 That Council approve a 50% concession on the water access charge for the next two (2) years (2026/27 to 2027/28), and

  2.4 That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2026/27 to 2027/28).
  Resolution OM25/04/26

Concession to Waiver and Write-Off Outstanding Rates & Charges and Reserve Lease / Trustee Permit Fees for 33 Identified Non-Profit Sporting Clubs & Community Organisations:

- **THAT** Council **declines to approve** a concession to waiver and write-off all outstanding rates & charges (including water consumption charges) and (excluding state fire levy charges) for the financial periods **2024/25 & 2025/26** of **$305,226.50** for property assessments listed in this report under **Schedule A** of the 34 identified non-profit sporting clubs & community organisations, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*; and communicates directly with these entities to determine if they are eligible for hardship and/or sustainability assistance from Council as detailed in this report.

  And

- **THAT** Council authorises the Chief Executive Officer to allocate funds in the FY 26/27 to cover any write off(s).
  Resolution OM26/04/26

Concession to Waiver & Write-off Rates & Charges for 33 Identified Non-Profit Sporting Clubs & Community Organisations for the FY26/27:

(a) **General Rate Exemption**

THAT Council **approves** and grants an exemption from general rates for the following assessments five (5) identified non-profit sporting clubs & community organisations listed under **Schedule A** of this report

for the **FY 26/27** under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*; as these are the only remaining entities that pay the general rate.

And

(b) **Water Access Charges**

THAT Council **approves** and grants a concession to remove the water access charges for Non-Profit Sporting Clubs, Community Organisations, and Non-Profit Organisations for the FY 26/27 for 33 identified non-profit sporting clubs & community organisations listed under **Schedule B** of this report, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*;

And

(c) **Sewerage Charges**

THAT Council **approves** and grants a concession to remove the additional pedestal charges for Non-Profit Sporting Clubs, Community Organisations, and Non-Profit Organisations for the **FY 26/27** for 33 identified non-profit sporting clubs & community organisations listed under **Schedule B** of this report, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012;*

And

(d) **Water Consumption Tiers**

THAT Council **approves** to remove the Tier 2 rate for water consumption charges for Non-Profit Sporting Clubs, Community Organisations, and Non-Profit Organisations for the **FY 26/27** for 33 identified non-profit sporting clubs & community organisations listed under **Schedule B** of this report, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*. (1)(b)(i)(d), 121(a) and 122 (1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*;
Resolution OM27/04/26

LIMITATION ON INCREASES

As a result of implementing the rating categories, Council has not provided any specific limitation on rate increase.

RATES INCREASE

Under section 169 (6) of the *Local Government Regulation 2012*, Council is required to include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2026/2027 compared with the rates and utility charges levied in the previous 2025/26 budget. The total change is **6.5%.**

The General Differential Rate increase for a principal place of residence for Residential Properties for the 2026/2027 financial year is **9.7%**.

Rate or Charge	% Change
General Rates	9.7%
Water Meter Access Charge	0.0%
Water Consumption Charge	6.3%
Sewer Access Charge	5.2%
Garbage Service & Utility Rate	10.0%
Environmental Charge	9.9%

REVENUE STATEMENT 2026/2027

RECOVERY POLICIES

Period of Notice

All notices for the levy of General Rates and Utility Charges are due and payable within thirty-one (31) days from the date of issue, or the due instalment date.

All Water Consumption Notices are due and payable within thirty-one (31) days from the date of issue.

Recovery of Overdue Rates and Charges

All Rates and Utility Charges become overdue immediately following the due date as shown on the notice or instalment due date.

All Water Consumption Notices become overdue immediately following the due date as shown on the notice.

The making of an objection, or the starting of an appeal, does not stop the recovery of overdue rates and utility charges on the land.

Council has adopted a Rates and Charges Debt Recovery Policy which outlines the process of recovery of overdue rates and charges. A copy of this policy is available from www.mountisa.qld.gov.au or by contacting Council's administration offices in West Street Mount Isa.

Interest

Council has resolved to charge interest on Overdue Rates and Charges at the rate of 12.19% per annum, compounding daily. Interest will be charged immediately following each quarterly instalment due date as shown on the annual rate notice, the due date on the Water Consumption Rate Notice, or the due dates as shown on a Supplementary Rates or Water Consumption Rate Notice.

An interest threshold will be applied under the following circumstances:

When interest is calculated, if:

(a) an assessment has been fully paid prior to the interest run; and
(b) the interest calculated as outstanding between the date of the last interest run and the date of payment is less than the interest threshold stated below,

then the interest calculated in the current run is not charged to the assessment. The interest threshold is **$50.00.**

Discount

For the 2026/2027 and all future years, Council will not offer a discount on any rates and charges.

COST RECOVERY FEES

In accordance with Section 97 of the *Local Government Act 2009*, these charges are those that cover:

(i) an Application for or the issue of, or a renewal of a licence, permit or other approval under a *Local Government Act* (an application fee); or
(ii) recording of change of ownership of land; or
(iii) giving information kept under a *Local Government Act* E.g. Property Details; or
(iv) seizing property or animals under a *Local Government Act*; or
(v) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*; or
(vi) other fees as may be required by legislation

and are detailed in the Register of Cost Recovery Fees which was adopted by Council on 17 June 2026. **SM06/06/25**

COMMERCIAL CHARGES

These charges cover all other fees that are collected by Council and are contained in a Register of Commercial Charges which was adopted on the 17 June 2026. **SM06/06/25**

BORROWING

Council does not intend to borrow any funds to supplement the financing of its 2026/2027 Capital Works Program.

Revenue Policy 2026-2027

MOUNT ISA CITY COUNCIL

Revenue Policy 2026-27

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include-
(c) a revenue policy.

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Revenue Policy - 2026/27 Financial Year

RESOLUTION NO. OM05/05/26 VERSION 8

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Revenue Policy – 2026/27 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012, Public Records Act,* Mount Isa City Council's Local Laws, Subordinate Local Laws, and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Revenue Policy – 2026/27 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....
Tim Rose
Chief Executive Officer

DOCUMENT VERSION CONTROL					
Governance/Policies/Statutory Doc ID# 667567				**POLICY TYPE**	Statutory (Council)
VERSION	**DATE**	**RESOLUTION NO.**	**DETAILS**		
V1	26.06.2019	SM02/06/19	**Responsible Officer -** Manager Corporate and Financial Services		
V2	27.05.2020	OM26/05/20	**Responsible Officer –** Manager Corporate and Financial Services		
V3	26.05.2021	OM22/05/21	**Responsible Officer –** Acting Manager Corporate and Financial Services		
V4	16.03.2022	OM25/03/22	**Responsible Officer –** Manager Finance and Information Technology		
V5	29.06.2023	SM28/06/23	**Responsible Officer –** Interim Manager Finance		
V6	22.05.2024	OM05/05/24	**Responsible Officer –** Manager Finance		
V7	30.04.2025	OM10/04/25	**Responsible Officer –** Manager Finance		
V8	27.05.2026	OM05/05/26	**Responsible Officer –** Manager Finance		
				REVIEW DUE	26.06.2027

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Revenue Policy - 2026/27 Financial Year

RESOLUTION NO. OM05/05/26 VERSION 8

1. PURPOSE

The purpose of this policy is to satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*.

As per Section 193 of the *Local Government Regulation 2012*, the purpose of this Revenue Policy is to set out the principles used by Council in 2026/27 for:

A. The making of rates and charges

B. The levying of rates and charges

C. The recovery of rates and charges

D. Granting concessions for rates and charges

E. Setting cost recovery fees and charges and

F. Developer Contributions

A. Principles used for the making of rates and charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy and to meet the range and standard of services offered to, and demanded by, the Mount Isa community and Council's stakeholders.

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and anticipated future community requirements.

Council will also have regard to the principles of:

a) transparency in the making of rates and charges.

b) having in place a rating regime that is simple and inexpensive to administer.

c) equity by taking account of the different capacity of land to generate income or provide service within the local community, and the burden the use of the land imposes on Council services.

d) responsibility in achieving the objectives, actions, and strategies in Council's Corporate and Operational Plans

e) flexibility to take account of changes in the local economy.

f) environmental conditions, particularly drought conditions that will have a suppressing impact upon the local economic, social, and financial recovery of the Community.

g) maintaining valuation relativities within the city

h) maintaining City services and assets to an appropriate standard

i) meeting the needs and expectations of the general community and

j) assessing availability of other revenue sources

With regards to the making of utility charges (water, sewerage, and garbage) Council's policy may, as far as is reasonable, comply with the requirements of the Code of Competitive Conduct (NCP).

In addition;

a) Council will assess the availability of grants, subsidies, and other revenue sources with a view to decreasing the financial burden on ratepayers.

b) Council may limit the increase of rates due to significant land valuation increases to limit the financial burden on ratepayers and

c) Council may apply a minimum general rate to those categories where deemed appropriate to ensure all ratepayers pay an appropriate share of basic services

B. Principles used for the levying of rates

In levying rates Council will apply the principles of:

a) making the levying system simple and inexpensive to administer

b) communication by clearly setting out the Council's, and each ratepayer's, obligations in relation to rates and charges by advising ratepayers about rate notice issue dates and due dates.

c) clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities.

d) timing the levying of rates to take into account the financial cycle of local economic, social and environmental conditions, in order to assist with the smooth running of the local economy.

e) consistency in timing the levying of rates in a predictable way to enable ratepayers to plan for their rating obligations by the issuing of rate notices on a half-yearly basis and water notices on a half-years / quarterly basis and

f) adjusting the way general rates are charged in response to fluctuations in valuations combined with economic and seasonal factors affecting major local industries.

General rates revenue provides essential whole-of-community services not funded through trading income, subsidies, grants, contributions, or donations received from other entities or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

C. Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and ensure all ratepayers contribute fairly to funding Council's services. It will be guided by the principles of:

a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations.

b) Making the administrative processes used to recover overdue rate and charges well-defined and cost effective.

c) Consistency by having regard to providing the same treatment for ratepayers in similar circumstances.

d) Flexibility by responding, where necessary, to changes in the local economy and

e) Adherence to the debt collection guidelines developed by the Australian Competition and Consumer Commission

D. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

a) equity by having regard to the different levels of capacity to pay within the local community.

b) the extent to which a community sector is providing support to the wider Mount Isa community.

c) the same treatment for ratepayers with similar circumstances

d) transparency by making clear the requirements necessary to receive concessions and

e) flexibility to allow Council to respond to local economic issues.

Council may give consideration to granting a class concession in the event all or part of Mount Isa City Council experiences a significant natural disaster, environmental disaster or similar event.

Council will also consider a concession of all or part of the rates and charges levied on individuals, organisations or entities that meet the criteria detailed in section 120 of the *Local Government Regulation 2012*.

E. Cost recovery fees and charges

When developing cost recovery fees and charges Council will be guided by the principles of:

a) financial sustainability

b) the same treatment for persons with similar circumstances

c) transparency by making clear the rationale for the fees and

d) flexibility to allow Council to respond to local economic issues.

All fees and charges will be set with reference to full cost pricing. When determining Commercial Charges, Council takes into account “user pays” principles and market conditions when determining commercial charges for Council services and facilities.

When determining Regulatory Fees, Council takes into account “user pays” principles and sets regulatory fees at a level sufficient to recover no more than the full cost of providing the service or taking the action for which, the fee is charged.

All fees set by Council are included in a Register of Fees and Charges.

F. Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent, fair, and equitable.

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Revenue Policy - 2026/27 Financial Year

RESOLUTION NO. OM05/05/26 VERSION 8

2. COMMENCEMENT

The Mount Isa City Council Revenue Policy will take effect on 01 July 2026.

3. POLICY REVIEW

This policy will be reviewed annually or when any of the following occurs:

a) Relevant legislation, regulations, standards, and policies are amended or replaced and

b) Other circumstance as determined from time to time by the Chief Executive Officer or Executive Management team.

This policy is nominated to be reviewed on or before 30 June 2027.

4. COMMUNICATION AND DISTRIBUTION

4.1 Council will make available to the public, the Revenue Policy on our website at www.mountisa.qld.gov.au

NEXT
190 km
MOUNT ISA
CITY COUNCIL
Significant Business Activity
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Assessment of Business Activities to determine if they meet the Threshold for Classification as a Significant Business Activity

Local Government Regulation 2012
Section 169 – Preparation and content of budget

(3) The statement of income and expenditure must state each of the following-
- *i. the local government's significant business activities carried on using a full cost pricing basis; and*
- *ii. the activities of the local government's commercial business units: and*
- *iii. the local government's significant business activities.*

Local Government Regulation 2012
Section 18 – Reforming a significant business activity

(1) The local government must identify and assess each new significant business activity for possible reform.
(2) If the local government decides to reform the significant business activity, the reform must involved-
- *(a) applying full cost pricing to the activity; or*
- *(b) commercialising the activity; or*
- *(c) corporatising the activity by creating a corporatised business entity to conduct the activity.*

Local Government Regulation 2012
Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

(1) This section prescribes, for section 43(4)(b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the current financial year).
(2) If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.
Note—

See, however, the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009.
(3) For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least $9.7m for the financial year ending immediately before the current financial year.

Local Government Regulation 2012
Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government's budget meeting to identify each new significant business activity for the financial year.

MOUNT ISA CITY COUNCIL

Significant Business Activities

Figures are based on Revised Budget 2025/26

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Expenses								
Employee costs & materials	3,207,037	401,148	-	-	17,400,792	4,323,684	6,536,170	31,868,831
Finance costs	-	-	-	-	37,125	440,004	-	477,129
Loan Redemption	-	-	-	-	184,221	1,371,158	-	1,555,378
Total Operating Expenses	**$ 3,207,037**	**$ 401,148**	**$ -**	**$ -**	**$ 17,622,138**	**$ 6,134,846**	**$ 6,536,170**	**$ 33,901,339**

Significant Business Activity threshold test - 2025/26	
Water and Sewerage services	If 10,000 or more premises are connected to a water service as at 30 June of the previous financial year
Another business activity	$ 9,700,000

The provision of combined water and sewerage services will be a significant business activity if 10,000 or more premises are connected to a **water service** as at 30 June of the previous financial year.

Mount Isa City Council's business activity total operating expenses and result of test

Business Activity	Section 45 information (Previous year financial information/budget)	Significant Business Activity
Mobile Fleet Services	$ 3,207,037	No
Building Applications and Certifications	$ 401,148	No
Batch Plant Operations	$ -	No
Contract and Tendered Works	$ -	No
Cleansing Services	$ 6,536,170	No
	Number of water service connection 2025/26	
Water and sewerage services	**6,797**	No

Number of water and sewerage connections

Water	6,797
Sewerage	6,942
TOTAL	**13,739**

Notes:

Based on 2025/26 Revised budget

Include Finance and Loan Redemption

Excludes Depreciation

MOUNT ISA
CITY COUNCIL
Financial Sustainability Ratios
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Financial Sustainability Ratios

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(4) Subject to subsection (5) , the budget must include a measure of financial sustainability for—
(a) the financial year for which the budget is being prepared; and
(b) the 9 financial years following the financial year for which the budget is being prepared.

Note—
See section 368 in relation to the budget for the 2026–2027 financial year.

(5) A measure of financial sustainability applies to a local government for a financial year to the extent the financial management (sustainability) guideline states the measure applies to the local government for the financial year.

(6) The "measures of financial sustainability" are the following measures described in the financial management (sustainability) guideline—

(a) council controlled revenue ratio;
(b) population growth ratio;
(c) operating surplus ratio;
(d) operating cash ratio;
(e) unrestricted cash expense cover ratio;
(f) asset sustainability ratio;
(g) asset consumption ratio;
(h) asset renewal funding ratio;
(i) leverage ratio.

Financial Sustainability Measures		Jun-26B	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F	Jun-36F
Operating Performance	Operating surplus ratio	-3.5%	-3.1%	-1.6%	-1.1%	-0.9%	-0.5%	-0.2%	0.1%	3.7%	4.9%	6.1%
Operating Performance	Calculated creditor days	25.32	25.22	25.22	25.19	25.16	25.14	25.11	25.08	25.05	25.02	25.04
Financial Capacity	Population Growth (Sustainability)	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
Liquidity	Cash expense cover ratio—excluding externally restricted	7.13	7.03	6.76	6.72	6.60	6.54	6.45	6.44	6.82	7.62	8.41
Liquidity	Alternative minimum liquidity—months	2.05	1.63	1.70	1.77	1.87	1.98	2.06	2.13	2.21	2.28	10.22
Fiscal Flexibility	Net financial liabilities ratio	-28.0%	-25.6%	-26.5%	-29.3%	-30.7%	-31.6%	-32.1%	-32.9%	-36.0%	-41.5%	-46.7%
Liquidity	Cash expense cover ratio	8.15	7.03	6.76	6.72	6.60	6.54	6.45	6.44	6.82	7.62	8.41
Operating Performance	Calculated creditor days	25.32	25.22	25.22	25.19	25.16	25.14	25.11	25.08	25.05	25.02	25.04
Financial Capacity	Population Growth (Sustainability)	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%

Change in Rates and Charges

Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

For utility charges Council has increased these charges as follows:

MOUNT ISA CITY COUNCIL

Rebates and Concessions

Rates and Charges Rebate and Concession

The scope of this policy is limited to rate concession types under section 121(a) and 121(b) of the Local Government Regulation 2012 being:-

(a) a rebate of all or part of the rates or charges;
(b) an agreement to defer payment of the rates or charges;

It does not include concessions allowed under a separate policy including:

- *Concealed Water Leak Remission Policy*

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on general rates and utility charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of $200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2026/2027 and will be providing an additional **$160.00 per annum** or a total of up to **$360.00 per annum**. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012.*

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets all of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
    - Queensland 'Pensioner Concession Card' issued by Centrelink,
    - a Veterans' Affairs 'Gold Card'
    - a Veterans' Affairs Pensioner Concession Card
    - Repatriation Health Card for all conditions.

These cards **do not qualify** for a remission:

- Seniors Cards;
- Health Care Card; or
- Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per year or part thereof.

Remissions received after the 1st Instalment due date of the annual rate notice will be applied from the date the application was received by Council.

Concession for Owner Occupied Residential Property with a larger than standard 20mm or 25mm water meter

Council will grant a remission to all owner(s) occupied residential properties with a council installed water meter larger than the standard 20mm or 25mm water meter subject to the following criteria.

Conditions for Receiving Remission

- property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises;
- home based businesses must be a conforming home business under the *City of Mount Isa Planning Scheme 2006 (as amended 2015)* by complying with all Acceptable Solutions of the residential planning area code & the home business code; and;

- the property must be classified in one of the following differential rating categories:
    - 1 – Residential <1Ha – Camooweal
    - 2 – Residential – Owner Occupied <4,000 m^2 ≤ $60,000
    - 3 – Residential – Owner Occupied <4,000 m^2 > $60,000
    - 4 – Residential ≥ 4,000 m^2 <10 ha; and
- The property must only have one council installed water meter and that water meter must be at least 32mm or larger, and
- If the property has multiple water meters, one of which is 32mm or larger and one of which is less than 32mm e.g., a 25mm water meter. Under council's Revenue Statement, the landowner is required to pay for the larger meter. In this example, the access charge will be based on the 25mm water meter as it is the larger of the 20mm and 25mm water meter; and
- the property cannot currently be subject to any other Council approved concessions or remission for water access charges;
- the property owner will remain eligible to apply for a concession or remission on water consumption charges so long as they meet all the relevant criteria as set out in Council's Water Charges Remission Policy.

Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012,* if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

  Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will be a **$200** reduction in the water consumption charge per financial year based on application.

Request for Concession on General Rates Assessment 01511-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on general rates only for the period commencing 1 January 2017 for so long as "The Cootharinga Society of North Queensland" remains a registered charity.
  Resolution OM44/11/16

Request for Concession on Cleansing Charges – Assessment 00027-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) & 121 on cleansing charges for 5 x 240L residential bins, for the period commencing 1 January 2017 for so long as "Good Shepherd Parish" continues to provide free meals for the homeless, furthermore this concession be subject to annual review with the Good Shepherd Parish being required to provide evidence of continual services delivery.
  Resolution OM16/02/17

Request for Concession on Cleansing Charges Assessment 02020-00000-000:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1)(b)(i) and 121 on cleansing charges for 1 x 240L residential bins, for the period commencing 1 July 2017 for so long as the "Christian Outreach Centre continue to provide Community Programs that allow the community to congregate and utilise the services that the Centre offer"; and

  THAT this concession is subject to an annual review with the Christian Outreach Centre being required to provide evidence of the continued delivery of these services to the community.
  Resolution OM11/04/17

Request for Concession on General Rate Charges – Assessment 04489-60000-000:

- **THAT** Council **approve** a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), **AND** this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.
  Resolution OM14/12/18

General rates and charge exemption for Camooweal Rural Fire Brigade:

- **THAT** Council approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the *Local Government Act 2009*.
  Resolution OM22/01/21

Rates and Charges Concession for 15 Identified Property Assessments on Old Mica Creek Road:

- **THAT** council extinguishes OM 30/07/2022 which states *"that Council apply a 10% discount to the water accounts of properties (both to the water charge and volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and is to commence from 1 July 2022",* due to the concession being place incorrectly and not in accordance with the *Local Government Act 2009* and as per the requirements of the *Local Government Regulation 2012*,

  And

  THAT Council re-grants the concession of 10% on the water meter access charge and water consumption charges on the schedule of fifteen (15) identified property assessments for the period the property is impacted by the Boil Water Alert only, under Section 119,120(c), 121(a) and 122 (1)(b) of the *Local Government Regulation 2012*, due to the financial impact that the payment of these charges will cause the identified ratepayers commencing from 1 July 2022.

  And

  THAT Council further approves that this concession remains in place on the schedule of the fifteen (15) identified property assessments on Old Mica Creek Road until such time that the Boil Water Alert is removed by Council.
  Resolution OM26/08/22

Concession to Waiver Garbage & Sewer Charges:

- **THAT** Council **approve** a concession to waiver and write-off the Garbage and Sewer Charges levied on assessment 10044964 for the 2024/2025 financial period, and approve a concession commencing 26th March 2025 on 1 x Sewer Connected Charge, 1 x Sewer Additional Pedestal Charge, 2 x 240L Commercial Wheelie Bins, 4 x 240L Additional Commercial Service Charges, 6 x 240L Commercial Waste Service Charges and 2 x 240L Commercial Recycling Wheelie Bins; under Sections 119, 120(1)(c), 121(a) and 122(1)(a) of the *Local Government Regulation 2012*, due to financial hardship.
  Resolution OM26/03/25

Concession on Sewer & Garbage Charges, Waiver and Write-Off of Water Consumption Charges:

- **THAT** Council **approve** a concession under Section 119, 120 (1)(b)(i) & (c), 121 (a) & 122 (1)(a) of the *Local Government Regulation 2012* on 1 x Sewer Connected Charge; 3 x Sewer Additional Pedestal Charges; 1 x Commercial Garbage Service Charge – 240 Litre Bin; 1 x Waste Service Charge for Commercial Garbage Service – 240 Litre Bin for the period commencing 1 July 2025 for Rates Assessment 10046829 due to severe financial hardship;

  And

  THAT Council **approve** a further concession under Section 119, 120 (1)(b)(i) & (c), 121 (a) & 122 (1)(a) of the *Local Government Regulation 2012* to waiver and write-off water consumption charges issued for the 24/25 financial period for the Utility Billing Account 21143185 for **$3,1660.10** due to sever financial hardship.
  Resolution OM06/09/25

Rates and Charges Concession for the Society for The Mount Isa Memorial Garden Settlement for the Aged:

- **THAT** Council approve the following concession for rates and charges under Sections 119, 120(1)(d), 121(a) and 122(1)(a) of *The Local Government Regulation 2012*, for The Laura Johnson Home for The Aged commercial property assessment 10016756:

  2.1 The 1.5m3 Commercial Garbage Service Charge rates are charged in lieu of the 3.0m3 Commercial Garbage Service Charge rates for the next two (2) years (2026/27 to 2027/28), and

  2.2 16 of the 240L Bins are charged at the Residential Garbage Service Rate without the waste service charge for the next two (2) years (2026/27 to 2027/28), and

  2.3 That Council approve a 50% concession on the water access charge for the next two (2) years (2026/27 to 2027/28), and

  2.4 That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2026/27 to 2027/28).
  Resolution OM25/04/26

Concession to Waiver and Write-Off Outstanding Rates & Charges and Reserve Lease / Trustee Permit Fees for 33 Identified Non-Profit Sporting Clubs & Community Organisations:

- **THAT** Council **declines to approve** a concession to waiver and write-off all outstanding rates & charges (including water consumption charges) and (excluding state fire levy charges) for the financial periods **2024/25 & 2025/26** of **$305,226.50** for property assessments listed in this report under **Schedule A** of the 34 identified non-profit sporting clubs & community organisations, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*; and communicates directly with these entities to determine if they are eligible for hardship and/or sustainability assistance from Council as detailed in this report.

  And

- **THAT** Council authorises the Chief Executive Officer to allocate funds in the FY 26/27 to cover any write off(s).
  Resolution OM26/04/26

Concession to Waiver & Write-off Rates & Charges for 33 Identified Non-Profit Sporting Clubs & Community Organisations for the FY26/27:

(a) **General Rate Exemption**

THAT Council **approves** and grants an exemption from general rates for the following assessments five (5) identified non-profit sporting clubs & community organisations listed

under **Schedule A** of this report for the **FY 26/27** under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*; as these are the only remaining entities that pay the general rate.

And

(b) **Water Access Charges**

THAT Council **approves** and grants a concession to remove the water access charges for Non-Profit Sporting Clubs, Community Organisations, and Non-Profit Organisations for the FY 26/27 for 33 identified non-profit sporting clubs & community organisations listed under **Schedule B** of this report, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*;

And

(c) **Sewerage Charges**

THAT Council **approves** and grants a concession to remove the additional pedestal charges for Non-Profit Sporting Clubs, Community Organisations, and Non-Profit Organisations for the **FY 26/27** for 33 identified non-profit sporting clubs & community organisations listed under **Schedule B** of this report, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012;*

And

(d) **Water Consumption Tiers**

THAT Council **approves** to remove the Tier 2 rate for water consumption charges for Non-Profit Sporting Clubs, Community Organisations, and Non-Profit Organisations for the **FY 26/27** for 33 identified non-profit sporting clubs & community organisations listed under **Schedule B** of this report, under Sections 119, 120 (1)(b)(i)(d), 121(a) and 122(1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*. (1)(b)(i)(d), 121(a) and 122 (1)(a)(3)(5)(6)(a)(b) of the *Local Government Regulation 2012*;
Resolution OM27/04/26

MOUNT ISA
CITY COUNCIL
Estimated Activity Statement
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Estimated Activity Statement

Local Government Regulation 2012
Section 34 – Estimated Activity Statement

(1) A local government's budget must, for each business activity, contain an estimated activity statement.

(2) An estimated activity statement is a document that states, for the business activity—
- *(a) the estimated revenue that is payable to—*
  - *(i) the local government; or*
  - *(ii) anyone else; and*
- *(b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
- *(c) the estimated surplus or deficit for the financial year; and*
- *(d) if community service obligations are to be carried out during the business activity—*
  - *(i) a description of the nature of the community service obligations; and*
  - *(ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*

(3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—
- *(a) the estimated activity statement states it is a summary only and that a full statement of the information may be—*
  - *(i) inspected or purchased at the local government's public office; and*
  - *(ii) inspected on the local government's website; and*
- *(b) a full statement of the information can be—*
  - *(i) inspected or purchased at the local government's public office; and*
  - *(ii) inspected on the local government's website.*

(4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.

MOUNT ISA CITY COUNCIL

Code of Competitive Conduct

Estimated Activity Statement

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Revenue								
Rates & Charges	-	-	-	-	19,982,924	9,085,745	5,813,908	34,882,577
Fees & Charges	-	200,004	-	-	7,500	7,500	1,901,568	2,116,572
Sale of goods & services	-	-	-	-	-	-	-	-
Sales contracts & recoverable works	-	-	-	-	-	-	-	-
Internal revenue	2,092,740	-	-	-	-	-	-	2,092,740
Operating grant & other recurrent income	-	-	-	-	429,996	519,996	129,996	1,079,988
Total Operating Revenue	**$ 2,092,740**	**$ 200,004**	**$ -**	**$ -**	**$ 20,420,420**	**$ 9,613,241**	**$ 7,845,472**	**$ 40,171,877**
Operating Expenses								
Employee costs, materials and services	3,207,037	401,148	-	-	17,400,792	4,323,684	6,536,170	31,868,831
Depreciation	999,156	-	-	-	2,227,927	1,987,056	729,708	5,943,847
Total Operating Expenses	**$ 4,206,193**	**$ 401,148**	**$ -**	**$ -**	**$ 19,628,719**	**$ 6,310,740**	**$ 7,265,878**	**$ 37,812,678**
Operating surplus/(deficit)	**$ (2,113,453)**	**$ (201,144)**	**$ -**	**$ -**	**$ 791,701**	**$ 3,302,501**	**$ 579,594**	**$ 2,359,199**

Business Activity threshold test	$ 340,000

Mount Isa City Council's business activity total operating expenses and recommendation

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Mobile Fleet Services	$ 4,206,193	No
Building Applications and Certifications	$ 401,148	No
Batch Plant Operations	$ -	No
Contract and Tendered Works	$ -	No
Water Supply and Reticulation	$ 19,628,719	No
Sewerage Reticulation and Treatment	$ 6,310,740	No
Cleansing Services	$ 7,265,878	No

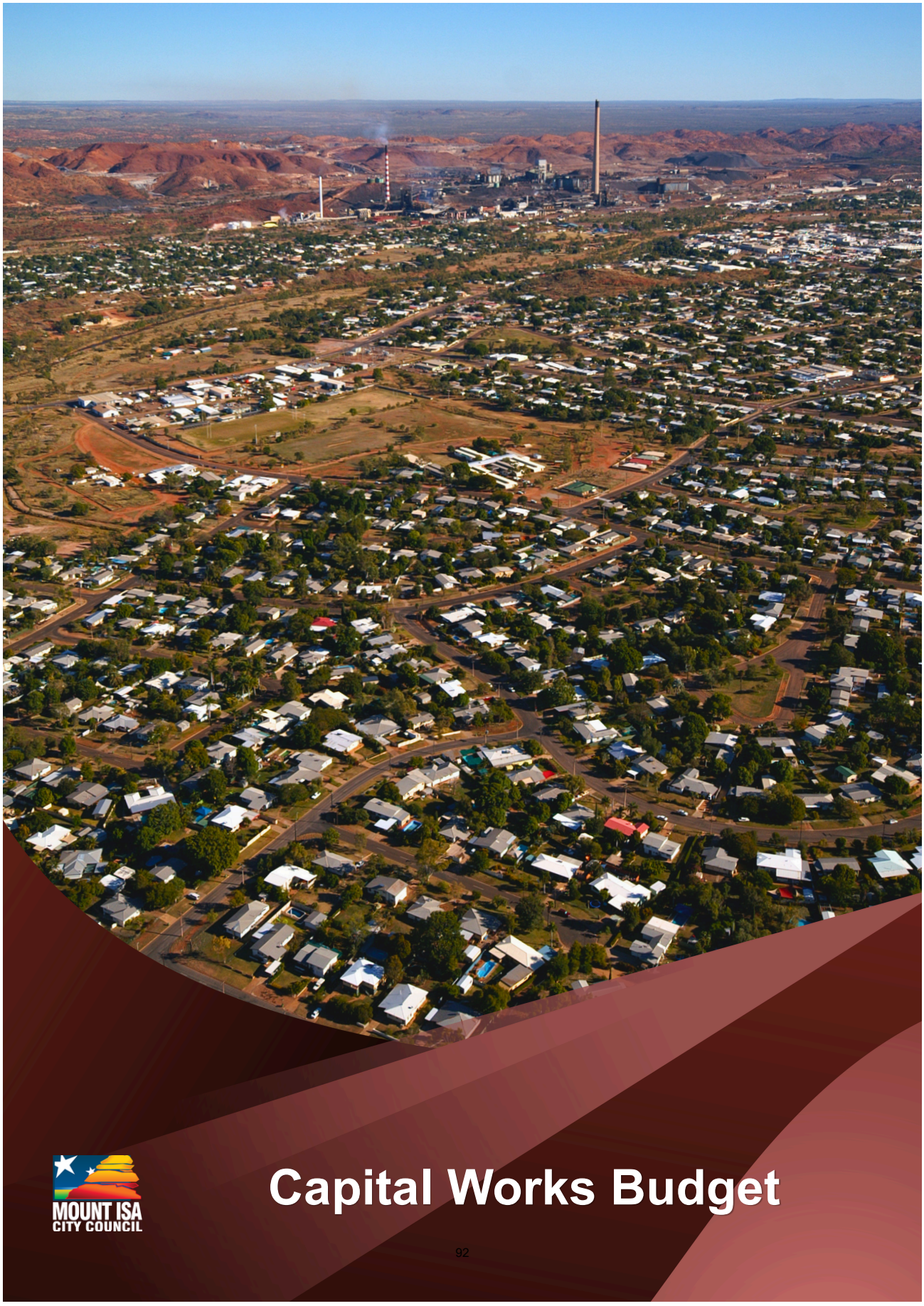
For 2026/27

That Council not apply the Code of Competitive Conduct for 2026/27

Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

Notes:

Based on 2025/26 Revised Budget
Include operating costs, Administration, cost of resources and depreciation
Excludes finance costs


MOUNT ISA
CITY COUNCIL
Capital Works Budget
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Section	Asset Class	Project Name	Project Description	Grant Funder (State/ Commonwealth)	Final Amount FY26/27	Grant Funding Awarded
LIVEABILITY & WELLBEING VISION: Safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.						
Community Development	Renewal	Sports Precinct Feasibility W4Q24-27	Conduct feasibility study which investigates the actions and costs required to prepare reserve land at Sports Parade for long-term and viable accommodation of sports facilities (including playing fields and buildings).	State	$ 50,000	$ 50,000
Information Technology	New	Relocating Public CCTV from Police Station to Council	Relocate Public CCTV from Police Station to Council		$ 60,000	$ -
Facilities	Renewal	Family Fun Park Toilet Upgrade Annual Toilet Replacement Program	Remove and replace the existing old toilet block with new prefabricated toilet block at Family Fun and Sunset Park.		$ 615,000	$ -
Animal Management	New	Animal Management - Community drop point - Animal Holding Cages	Installation of one way doors on the street side holding cages to provide safe and adequate cages for both cats and dogs to be handed over/handed and safe access for community members. Provide improved rear access for staff. Provide automatic watering and feed system to increase care of animals.		$ 30,000	$ -
Buchanan Park	New	Safety Platform ladder 6m	Installation of a safety platform ladder 6m at Buchanan Park.		$ 10,000	$ -
Buchanan Park	New	Shade structures for Livestock - Buchanan Park and above arena	To install shade cover through two stages over cattle yard areas at rear of Buchanan Park Arena and provide healthy safety measure for livestock seating .		$ 350,000	$ -
Buchanan Park	New	Replacement of 400 chairs at Entertainment Centre in Buchanan Park	Provision of 400 chairs at the Entertainment Centre in Buchanan Park due to a reduction in the existing stock, several hundred new chairs are required to ensure adequate seating capacity for events.		$ 48,000	$ -
				TOTAL	**$ 1,163,000**	**$ 50,000**
ECOMONIC - VISION - A sustainable and resilient economy which supports existing industry and encourages new and innovative business and practices.						
Parks and Gardens	Upgrade	34 Miles Street EV Charging Station & Laneway Development	Redevelop 34 Miles Street through the renewal of the carpark and surrounding areas, incorporation of an EV fast-charging station, extension of the driveway and constructing a new raised island, retaining walls, fencing, planter boxes, irrigation, and new concrete and asphalt works.		$ 20,000	$ -
				TOTAL	**$ 20,000**	**$ -**
ENVIRONMENT -VISION: Protect, manage, and promote the unique natural environment to ensure environmental sustainability through a future ready approach.						
Facilities	Upgrade	DRF - Solar Panels & Battery Storage to Facilties	Providing solar panels and battery storage to a number of Council facilities. There is also opportunity to replace pumps and generators in sewer pump stations as part of this scope. The purpose of the Disaster Ready Fund is to reduce disaster impacts in the future , increase resilience and readiness, reduce harm and exposure to recovery burden for governments.	State	$ 16,000	$ -
				TOTAL	**$ 16,000**	**$ -**
INFRASTRUCTURE -VISION: Innovative and efficient infrastructure networks that support local community and industry.						
Civic Center	Renewal	Civic Center Essential Services Compliance	To ensure fire detection systems, alarms, programming, complies with AS1670.1 and QFES requirements. This will require a full systems design that will require engagement of specialist consultants. As this building is an aged asset that was design to meet 1970 code, other essential services will also need review and brought up to current standard.		$ 1,205,000	$ -
Buchanan Park	Upgrade	Buchanan Park Fire Services Upgrade Buchanan Park Kitchen Upgrade Buchanan Park Recycled Water	Buchanan Park Fire Services Upgrade - Investigations show the hydrant systems at the Rodeo Grounds and Entertainment Centre require further testing and redesign to meet AS2419 compliance. A specialist Fire Services Consultant has been engaged to assess, recommend, and design the required works. Buchanan Park Kitchen Upgrade - Provision of a commercial kitchen suitable for 1,000 people. The works will include the design, installation, and commissioning of all necessary kitchen infrastructure and equipment. Buchanan Park Recycled Water - Investigation of the existing irrigation and recycled water system, including an options analysis and the detailed design of an upgraded system to support additional irrigation coverage and a new water filling station.	State	$ 917,000	$ 355,000

Section	Asset Class	Project Name	Project Description	Grant Funder (State/ Commonwealth)	Final Amount FY26/27	Grant Funding Awarded
Community Development	Upgrade	John Campbell Miles Lookout Upgrade W4Q24-27	Advance construction of the new lookout by progressing from initial demolition and bulk earthworks into full civil works. Current activities include installing drainage, constructing footings, building retaining walls, and shaping earthworks to form the new garden areas and pedestrian walkways.	State	$ 840,000	$ 840,000
MICCOE	Upgrade	MICCOE Capital Works	Encompasses a series of essential upgrades, replacements, and safety improvements across site infrastructure and operational systems. The scope includes replacement of the underground pump and stormwater sump pump system, reinstatement of damaged tourist signage, and delivery of the Mine Ceiling Stabilisation Program (Year 1: 2026–2027). Additional works involve installation of mine safety fencing for portal protection, an RV overflow gate, a new roof-access door and ladder, and upgrades to the underground communication system. The project also includes repainting of the front building and undertaking bulk repairs and reconfiguration of the irrigation system.		$ 500,000	$ -
Civic Center	Upgrade	Civic Centre Sound system, Lighting and Projector upgrade	Sound and audio systems have past their current life span are requiring ongoing maintenance and repairs which come with significant costs, this also impacts quality of service.		$ 231,000	$ -
Civic Center	Upgrade	Tables	Replacement of 40 tables (rectangular) to be purchased for use between Civic Centre and Buchanan Park for events held at these locations.		$ 20,000	$ -
Civic Center	Upgrade	Civic Centre Kitchen Upgrade	The Civic Centre kitchen is currently only capable of warming and presenting pre-made food, into commercial kitchen with capacity for on-site cooking to cater for venue needs. Also to provide/upgrade of 3 bars and a boardroom kitchenette.		$ 8,355	$ -
Economic Development	Upgrade	Lake Moondarra - Lions Youth Camp - Critical Infrastructure- NWMP	Installation of critical infrastructure on site including solar panel, water tank and plumbing. North West Queensland Minerals Province (NWMP) Tourism Infrastructure Program, as part of the $200 million Regional Economic Futures Fund (REFF).	State	$ 6,000	$ -
Water & Sewerage	Upgrade	Network Reconfiguration to remove direct pumping into network (BOR Rnd 6)	Remove interconnections between the delivery main and the network by constructing small interconnectors to even out pressure distribution then disconnect the network from the MIWB pumped delivery lines.	State	$ 3,662,534	$ 2,000,000
Urban Roads	New	PCNP - Soldiers Hill Pathway CONSTRUCTION - CNLGGP	To deliver a Principal Cycle Network Plan (PCNP) cycle path extending from the Barkly Highway at Soldiers Hill (Milne Bay Road) to Camooweal Street. The proposed route encompasses Milne Bay Road, Urquhart Street, Tharrapatha Way, Sulphide Street, and Alma Street. The project aims to enhance cycling connectivity, improve safety, and provide a continuous active-transport corridor through this key urban link.	State	$ 3,041,139	$ 2,574,854
Urban Roads	New	PCNP Shared Pathways – Fourth Avenue Stage 3 – 4th Av Bridge to Isa S Detail Design - CNLGGP	To deliver infrastructure improvements to enable the safe passage of pedestrians between the Fourth Avenue Bridge and Isa Street. The works will create a continuous and accessible connection linking the Central and Southern Principal Cycle Network Plan (PCNP) routes, enhancing overall network connectivity and public safety.	State	$ 30,000	$ 90,000
Rural Roads	Renewal	Annual reseal program	Council's annual program for the road reshaping /rejuvenation/reseal works to extend road longevity and serviceability. This program is a cost-effective way to reduce the need for significant costly road renewal works		$ 1,700,000	$ -
Urban Roads	New	Gliderport Road Construction - RAF Grant	Involves the design, construction, and commissioning of essential infrastructure on Gliderport Road to support the future residential subdivision development at the Healy Heights site. This includes delivering all necessary services and civil works to enable the successful establishment of the new subdivision.	State	$ 1,226,303	$ 1,226,303
Water & Sewerage	Renewal	Renewals at STP	Most components of the Sewage Treatment Plant, built in 1970, are nearing the end of their service life despite the inlet works upgrade in 2016. This project will implement the priority recommendations ensuring targeted upgrades that maintain treatment performance, compliance, and long-term reliability including desludging and groundworks.		$ 1,200,000	$ -
Water & Sewerage	Renewal	Sewer relining	Undertake CCTV inspections to assess asset condition and develop an annual renewal and relining program to ensure the reliability and continuity of sewer services.		$ 1,000,000	$ -

Section	Asset Class	Project Name	Project Description	Grant Funder (State/ Commonwealth)	Final Amount FY26/27	Grant Funding Awarded
Urban Roads	Upgrade	Lanskey Road - Road Design and Construction Lanskey Rd - Culvert Construction - R2R 2025-26	Construct Lanskey Road to provide access for the local property owners. The Lanskey Road geotechnical assessment has been completed and design works are now progressing. Stage 2 of the project will deliver the enabling works required for future construction, including culvert and drainage upgrades. These preparatory works will support the full reconstruction of Lanskey Road planned for the 2026/27 financial year.	State	$ 928,000	$ 928,000
Facilities	New	Mount Isa Heavy Vehicle Wash Bay Facility	To investigate and develop a preliminary concept and feasibility assessment for a proposed Heavy Vehicle Wash Bay Facility in Mount Isa. The work will define operational needs, site considerations, and compliance requirements, producing a concept design suitable for future biosecurity funding applications.	Federal	$ 600,000	$ 600,000
Water & Sewerage	Renewal	Reservoir 3 replacement	Planning for the re-roofing and re-lining of the reservoir, along with the replacement of ladders, railings, and associated appurtenances. These upgrades are essential to protect treated water quality by preventing the ingress of bird droppings and other contaminants. The scope includes a detailed re-inspection of the reservoir to assess its current condition and determine the most appropriate renewal approach.		$ 600,000	$ -
Urban Roads	Upgrade	Duchess road main extension to Spreadborough estate	This project aims to extend a 150mm main to the Spreadborough suburb with an extended service covering 480m of main South of Dajarra Mount Isa Road. The scope will include road crossings for future connection to industrial and residential areas.		$ 500,000	$ -
Water & Sewerage	Renewal	Rising Main Replacement	Assess the condition of the existing rising mains along North Ridge Road and prepare renewal plans for any assets found to be in poor condition. The investigation will include evaluation of trenchless technology options (VAI) to support efficient and minimally disruptive renewal works. The program is planned to run over a two-year period.		$ 500,000	$ -
Water & Sewerage	Renewal	Water Treatment at Camooweal	The water at Camooweal is very high in dissolved solids and unpalatable. The Regulator has expressed the need for this water to receive some form of treatment other then disinfection.		$ 400,000	$ -
Water & Sewerage	Upgrade	Stormwater Repair at Enid Street - Design and Construction	Engineering investigation, risk assessment and proposed repair/ replacement works to existing stormwater culverts at Mornington. The investigation works are to conclude with a brief of rectification works which can be implemented over the next few years.		$ 400,000	$ -
Major Projects	Upgrade	Digital Illuminated Warning Signs MICC.0041 ROC-QRA	Expand "Guardian Incident Management System" to 3 digital display boards. One at the Civic centre and 2 billboards that can keep residents and tourists of disaster warnings. It can also be use to communicate community event or other opportunities.	State	$ 357,703	$ 357,703
Urban Roads	Renewal	Road Resurfacing/Rejuvenation Program	Council's annual program for the road reshaping /rejuvenation/reseal works to extend road longevity and serviceability. This program is a cost-effective way to reduce the need for significant costly road renewal works.	Federal	$ 1,229,001	$ 1,120,000
Urban Roads	Renewal	Annual Concrete Footpath Remediation	To facilitate the repair, upgrade, and connection of existing concrete footpath infrastructure throughout Mount Isa. Works will be undertaken within established sidewalk limits as well as in public recreational areas. The objective is to improve continuity across the footpath network and ensure safe, accessible, and consistent pedestrian pathways for the community.		$ 256,000	$ -
Urban Roads	New	Black Spots	This project involves safety upgrades at four identified Blackspot intersections within the Mount Isa city limits: • Fourth Avenue / Twenty-Third Street • Mary Street / Miles Street • Patricia Street / Miles Street • Trainor Street / Pamela Street The scope of works includes installing new line marking and traffic-control hardware to improve safety and reduce crash risk at each location. All intersections are required to undergo R2R rejuvenation works prior to commencement of these upgrades.	Federal	$ 224,279	$ 224,279

Section	Asset Class	Project Name	Project Description	Grant Funder (State/ Commonwealth)	Final Amount FY26/27	Grant Funding Awarded
Camooweal	Upgrade Renewal	Camooweal Aerodrome Upgrade Camooweal Aerodrome Upgrade (Airstrip Reseal)	RAUP9 - Deliver the design and tender documentation for major pavement rehabilitation works at the Camooweal Airstrip, scheduled for construction in 2027. The scope includes developing detailed designs for cementitious pavement stabilisation and a two-coat asphalt seal, ensuring the airstrip meets required operational and safety standards ahead of the rehabilitation phase. QRA - Resealing the apron area of the Camooweal Airstrip, which forms part of the main runway infrastructure. The work will restore surface integrity, improve safety, and extend the operational life of this critical aviation asset.	Federal State	$ 200,000	$ 200,000
Water & Sewerage	Renewal	SPS Pump Replacements	Ongoing replacement of sewage pumps as they reach the end of their 15–25-year economic life. Pumps will be renewed on an as-needed basis to maintain reliable system performance and reduce the risk of failures.		$ 200,000	$ -
Water & Sewerage	Renewal	Reconfigure pipework at Camooweal	Install new pipework to connect bores to reservoirs, reconfigure chlorinator to dose into reservoirs, and install telemetry to monitor and control pumps, reservoir level and disinfection dosing, in order to improve effectiveness of disinfection and to maintain water quality.		$ 150,000	$ -
Urban Roads	Upgrade	Inner CBD Loop, Options Analysis - DESIGN - CNLGGP - PCNP	This involves undertaking an options analysis for an Inner CBD Loop within the Principal Cycle Network (PCN). The study will assess potential cycling infrastructure treatments along West Street, Grace Street, Marian Street, East Street, Pamela Street, and Isa Street. The objective is to identify feasible design options that improve connectivity, safety, and accessibility for cyclists within the CBD.	State	$ 84,000	$ 60,000
Urban Roads	Upgrade	Fourth Avenue Shared Pathway - Stage 2 - ATF	Construction of a Principal Cycle Network (PCN) shared path along Fourth Avenue, extending from Nineteenth Avenue to the Fourth Avenue Bridge. The works will deliver more than 1.3 kilometres of shared pathway, with a minimum width of 2.5 metres, providing a safe and continuous active-transport corridor for cyclists and pedestrians.	Federal	$ 41,543	$ 41,543
				TOTAL	**$ 22,257,857**	**$ 10,617,682**
OUR ORGANISATION - VISION: Inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.						
Information Technology	New	Digital Systems Integration Project	Implement digital process improvements to streamline customer service and records management by automating the transfer of completed job information from Fulcrum to MAGIQ, auto-assigning new customer requests received through Snap Send Solve, Altitude, email, or phone, and tracking response times for compliance reporting. The system will also allow residents to update contact and animal registration details online with automatic syncing to Altitude, and enable online payment of Pinforce infringements.		$ 45,000	$ -
Fleet	New	Mobile Plant Replacement Program	Fleet and Plant replacement program		$ 3,500,000	$ -
				TOTAL	**$ 3,545,000**	**$ -**
				GRAND TOTAL	**$ 27,001,857**	**$ 10,667,682**

MOUNT ISA
CITY COUNCIL

www.mountisa.qld.gov.au | www.discovermountisa.com.au
city@mountisa.qld.gov.au | 07 4747 3200

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