



Mount Isa City Council
Water Wastewater Performance Report 2018-19

| Year | Organisation | Scheme ID | Scheme | Scheme Long Name | Scheme Type | KPI Code | SWIM Code | Indicator Title | Value | Units | Comments |
|------|---------------------|-----------|-----------------|-------------------------------------|----------------------|-----------|-----------|--|-----------------|-----------------------|---|
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.4a | AS1 | Num. water treatment plants: providing full treatment | NR | Count | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.1 | AS2 | Length water mains | 6.4 | km | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.4b | AS47 | Capacity of water treatment plants | NR | ML/day | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.7 | AS48 | Tot. drinking water storage Vol. | 0.1 | ML | Camooweal storage tanks |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG4.5 | AS8 | Water main breaks per 100 km water main | 31.4 | per 100 km water main | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG4.11 | CS13 | Water and sewerage complaints (all) per 1000 connections | 0 | per 1000 connections | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG4.7 | CS17 | Average frequency unplanned interruptions: water | 12.3 | per 1000 connections | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.13 | CS2 | Connected residential properties: water | 0.058 | 000s | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.14 | CS3 | Connected nonresidential properties: water | 0.023 | 000s | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG4.8 | CS66 | % CSS response target met: water incidents | 100 | % | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG4.10 | CS9 | Water quality complaints per 1000 connections | 0 | per 1000 connections | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG4.1(va | PR3 | Fixed charge: water value | 848 | \$/annum | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG4.1(tex | PR5 | Fixed charge: water description | 20mm Meter Size | Text | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.8 | WA1 | Vol. water sourced: surface water | NR | ML | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.9a | WA2 | Vol. water sourced: groundwater | 154.1 | ML | Bore 1 reading = 70324 kL Bore 2 reading = 83820 kL Total = 154144 kL |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.5 | WA201 | Maximum daily demand | 0.6 | ML/day | This is an approx estimate only |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.17a | WA202 | Vol. all pot. water supplied: residential | 73.2 | ML | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.18a | WA203 | Vol. all pot. water supplied: nonresidential | 53.7 | ML | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.19 | WA36 | Vol. pot. water supplied: non-revenue | 27.2 | ML | |



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|------|---------------------|-------|-----------------|-------------------------------------|----------------------|--------|------|---|-------|-----------|--|
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.9b | WA45 | Vol. water sourced: imported (external) | 0 | ML | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.10 | WA61 | Vol. water sourced: desal. marine | NR | ML | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.12 | WA7 | Vol. water sourced | 154.1 | ML | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG1.6 | WA74 | Vol. pot. water produced/supplied into water supply system | 154.1 | ML | Total Water Outflow from Bores |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.1 | WS1 | Months water supply remaining: 30 June | 0 | months | There are reliable sub-artesian bores with a third bore to be constructed within the next 18 months. |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.8 | WS10 | Water restrictions (duration) | 0 | days | Permanent water conservation in place |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.2 | WS2 | Anticipated water availability to meet demand for next year | ok | ok/not ok | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.3 | WS3 | Available contingency supplies | yes | yes/no | In the event of an emergency Mount Isa City Council has portable generators and pumps to replace the pumps that have failed, bottled water for human consumption and are able to supply Camooweal with potable water via truck until such time as a new bore is developed. |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.4 | WS4 | Tot. anticipated water demand for next reporting year | 161 | ML | This is estimated from the average percentage increase from the previous few water reporting years, roughly 5% increase. No significant population increases are expected for the next FY. |



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| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.5 | WS5 | Tot. anticipated annual water demand in five years time | 171 | ML | <p>This value is calculated using the historical population increase for Camooweal over the past 5 water reporting years. The percentage increase between 2014 and 2019 is</p> <p>2014 Population = 0.187 2019 Population = 0.208</p> <p>$(0.208 - 0.187) / 0.187 \times 100 = 11.23\%$ increase</p> <p>Current Water Demand 154.1 + 11.23% = 171.405</p> <p>We expect the water demand to continue at this rate, as although the Camooweal properties are being charged for the amount of water that they use, they are not being charged for any excess water as there is no usage limit.</p> |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.6 | WS6 | Anticipated capacity to meet demand in 5 years time | ok | ok/not ok | There are reliable sub-artesian bores with a third bore to be constructed within the next 18 months. |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.7 | WS7 | Planned supply system response | NR | yes/no | |
| 2019 | Mt Isa City Council | 10002 | Camooweal Water | Camooweal Potable Water Supply Area | Potable water scheme | QG2.9 | WS9 | Water restrictions (severity) | NR | % | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.4a | AS1 | Num. water treatment plants: providing full treatment | NR | Count | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.1 | AS2 | Length water mains | 146.7 | km | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.4b | AS47 | Capacity of water treatment plants | NR | ML/day | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.7 | AS48 | Tot. drinking water storage Vol. | 34.5 | ML | Mount Isa Reservoirs x 6 |



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|------|---------------------|------|--------------|-------------------------------------|----------------------|-----------|------|--|-----------------|-----------------------|---|
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG4.5 | AS8 | Water main breaks per 100 km water main | 47.7 | per 100 km water main | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG4.11 | CS13 | Water and sewerage complaints (all) per 1000 connections | 1 | per 1000 connections | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG4.7 | CS17 | Average frequency unplanned interruptions: water | 314.5 | per 1000 connections | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.13 | CS2 | Connected residential properties: water | 6.229 | 000s | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.14 | CS3 | Connected nonresidential properties: water | 0.693 | 000s | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG4.8 | CS66 | % CSS response target met: water incidents | 95.5 | % | Data collected from September 2018 when priority rating was introduced. Total water incidents = 971 Total water incidents responded to within CSS response target = 927 |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG4.10 | CS9 | Water quality complaints per 1000 connections | 0 | per 1000 connections | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG4.1(va | PR3 | Fixed charge: water value | 1130 | \$/annum | Water Meter Access Charge is based on the size of the water meter. Residential properties that are owner occupied are charged a base rate of \$1130.00 equal to a 20mm water meter. |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG4.1(tex | PR5 | Fixed charge: water description | 20mm Meter Size | Text | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.8 | WA1 | Vol. water sourced: surface water | NR | ML | Mount Isa Water Board to report as potable water is purchased as bulk |



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|------|---------------------|------|--------------|-------------------------------------|----------------------|---------|-------|---|--------|-----------|--|
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.9a | WA2 | Vol. water sourced: groundwater | 34.5 | ML | Depot Bore 1 = 0 kL Depot Bore 2 = 1774 kL Deopt Bore 3 = 20003 kL Park Bore 1 = 419 kL Park Bore 2 = 12270 kL Total = 34466 kL |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.5 | WA201 | Maximum daily demand | 31.1 | ML/day | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.17a | WA202 | Vol. all pot. water supplied: residential | 3383.4 | ML | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.18a | WA203 | Vol. all pot. water supplied: nonresidential | 1309.6 | ML | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.19 | WA36 | Vol. pot. water supplied: non-revenue | 2124 | ML | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.9b | WA45 | Vol. water sourced: imported (external) | 6817 | ML | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.10 | WA61 | Vol. water sourced: desal. marine | NR | ML | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.12 | WA7 | Vol. water sourced | 6851.4 | ML | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG1.6 | WA74 | Vol. pot. water produced/supplied into water supply system | 6817 | ML | Water supplied from MIWB |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.1 | WS1 | Months water supply remaining: 30 June | 102 | months | Lake Julius = 61 Months Lake Moondarra = 41 Months |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.8 | WS10 | Water restrictions (duration) | 0 | days | Permanent water conservation in place |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.2 | WS2 | Anticipated water availability to meet demand for next year | ok | ok/not ok | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.3 | WS3 | Available contingency supplies | yes | yes/no | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.4 | WS4 | Tot. anticipated water demand for next reporting year | 6900 | ML | Information from MIWB |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.5 | WS5 | Tot. anticipated annual water demand in five years time | 6900 | ML | Information from MIWB |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.6 | WS6 | Anticipated capacity to meet demand in 5 years time | ok | ok/not ok | Lake Julius = 61 Months Lake Moondarra = 41 Months |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.7 | WS7 | Planned supply system response | NR | yes/no | |
| 2019 | Mt Isa City Council | 1233 | Mt Isa Water | Mount Isa Potable Water Supply Area | Potable water scheme | QG2.9 | WS9 | Water restrictions (severity) | NR | % | |



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| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.1 | AS2 | Length water mains | 3.8 | km | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.5 | AS8 | Water main breaks per 100 km water main | 0 | per 100 km water main | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.11 | CS13 | Water and sewerage complaints (all) per 1000 connections | 18.5 | per 1000 connections | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.13 | CS2 | Connected residential properties: water | 0 | 000s | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.14 | CS3 | Connected nonresidential properties: water | 0.108 | 000s | Total includes all the Horse Paddocks, Sporting Ovals, Parks and Cemetery connected to the Effluent Water Network |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.10 | CS9 | Water quality complaints per 1000 connections | 0 | per 1000 connections | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.1(va | PR3 | Fixed charge: water value | 50 | \$/annum | This is the minimum charge for effluent water |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.1(tex | PR5 | Fixed charge: water description | Fixed charge of \$1.50 per kL | Text | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.17a | WA202 | Vol. all pot. water supplied: residential | NR | ML | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.18a | WA203 | Vol. all pot. water supplied: nonresidential | NR | ML | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.17b | WA204 | Vol. all non-pot. water supplied: residential | NR | ML | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.18b | WA205 | Vol. all non-pot. water supplied: nonresidential | NR | ML | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.11 | WA26 | Vol. recycled sewage supplied: all | 0 | ML | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.9b | WA45 | Vol. water sourced: imported (external) | 0 | ML | |
| 2019 | Mt Isa City Council | 9713 | Mt Isa effluent reuse | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.12 | WA7 | Vol. water sourced | 0 | ML | |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG4.6 | AS39 | Sewerage mains breaks/chokes per 100 km sewer main | 0 | per 100 km sewer mains | |



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| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG1.3 | AS4 | Num. sewage treatment plants | 1 | Count | The evaporation ponds are recognised as the treatment plant in Camooweal. (Each property in Camooweal has a septic tank on site. The black water from these septic tanks flows to a pump station through infrastructure mains, which in turn pumps this black water through three evaporation ponds. We alternate the flow to each evaporation pond to even out the storage capacity) |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG1.2 | AS5 | Length sewerage mains and channels | 5.4 | km | |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG4.11 | CS13 | Water and sewerage complaints (all) per 1000 connections | 0 | per 1000 connections | |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG1.15 | CS6 | Connected residential properties: sewerage | 0.052 | 000s | |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG4.9 | CS65 | % CSS response target met: sewerage incidents | NR | % | There was no sewer incidents reported for FY 18-19 in Camooweal |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG1.16 | CS7 | Connected nonresidential properties: sewerage | 0.016 | 000s | |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG4.2(va | PR31 | Fixed charge: sewerage value | 179 | \$/annum | |
| 2019 | Mt Isa City Council | 10003 | Camooweal Sewerage | Camooweal Sewerage Service Area | Sewerage scheme | QG4.2(tex | PR40 | Fixed charge: sewerage description | | Sewer Connected Charge Text | |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.6 | AS39 | Sewerage mains breaks/chokes per 100 km sewer main | 23.5 | per 100 km sewer mains | |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG1.3 | AS4 | Num. sewage treatment plants | 1 | Count | |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG1.2 | AS5 | Length sewerage mains and channels | 191.5 | km | |



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| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.11 | CS13 | Water and sewerage complaints (all) per 1000 connections | 0 | per 1000 connections | |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG1.15 | CS6 | Connected residential properties: sewerage | 6.412 | 000s | |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.9 | CS65 | % CSS response target met: sewerage incidents | 96.7 | % | Data collected from September 2018 when priority rating was introduced. Total sewer incidents = 30 Total sewer incidents responded to within CSS response target = 29 |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG1.16 | CS7 | Connected nonresidential properties: sewerage | 0.463 | 000s | |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | scheme | QG4.2(va | PR31 | Fixed charge: sewerage value | 622 | \$/annum | |
| 2019 | Mt Isa City Council | 1064 | Mt Isa Sewerage | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.2(tex | PR40 | Fixed charge: sewerage description | | Sewer Connected Charge | Text |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.4a | AS1 | Num. water treatment plants: providing full treatment | 0 | Count | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.1 | AS2 | Length water mains | 156.8 | km | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.6 | AS39 | Sewerage mains breaks/chokes per 100 km sewer main | 22.8 | per 100 km sewer mains | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.3 | AS4 | Num. sewage treatment plants | 2 | Count | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.4b | AS47 | Capacity of water treatment plants | 0 | ML/day | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.7 | AS48 | Tot. drinking water storage Vol. | 34.6 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.2 | AS5 | Length sewerage mains and channels | 197 | km | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.5 | AS8 | Water main breaks per 100 km water main | 45.9 | per 100 km water main | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.11 | CS13 | Water and sewerage complaints (all) per 1000 connections | 1.3 | per 1000 connections | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.7 | CS17 | Average frequency unplanned interruptions: water | 311 | per 1000 connections | |



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| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.13 | CS2 | Connected residential properties: water | 6.287 | 000s | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.14 | CS3 | Connected nonresidential properties: water | 0.716 | 000s | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.15 | CS6 | Connected residential properties: sewerage | 6.464 | 000s | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.9 | CS65 | % CSS response target met: sewerage incidents | 96.7 | % | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.8 | CS66 | % CSS response target met: water incidents | 95.5 | % | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.16 | CS7 | Connected nonresidential properties: sewerage | 0.479 | 000s | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.10 | CS9 | Water quality complaints per 1000 connections | 0 | per 1000 connections | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.9 | FN1 | Revenue: all (NPR) water | 13669.2 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.6 | FN10 | Nominal written down replacement cost: fixed sewerage assets | 59648 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.11 | FN11 | Costs: operating water per connection | 0 | \$/connection | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.12 | FN12 | Costs: operating sewerage per connection | 0 | \$/connection | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.1 | FN14 | CAPEX: water supply | 1960.93 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.2 | FN15 | CAPEX: sewerage | 966.933 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.10 | FN2 | Revenue: all (NPR) sewerage | 6997.24 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.3 | FN26 | Capital works grants: water | 216 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.4 | FN27 | Capital works grants: sewerage | 1300 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.7 | FN74 | Current replacement costs: fixed water assets | 131654 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.8 | FN75 | Current replacement costs: fixed sewerage assets | 115732 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.13 | FN76 | Costs: maintenance water | 1411.55 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.14 | FN77 | Costs: maintenance sewerage | 1515.93 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.15 | FN78 | Current cost depreciation: water | 2007.64 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.16 | FN79 | Current cost depreciation: sewerage | 1771.38 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.17 | FN80 | Previous 5 year average annual renewals expenditure: water | 1145.92 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.18 | FN81 | Previous 5 year average annual renewals expenditure: sewerage | 2482.33 | \$,000 | |



Mount Isa City Council
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| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.19 | FN82 | Forecast 5 year average annual renewals expenditure: water | 1551.52 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.20 | FN83 | Forecast 5 year average annual renewals expenditure: sewerage | 357.9 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG3.5 | FN9 | Nominal written down replacement cost: fixed water assets | 48379.3 | \$,000 | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.1(va | PR3 | Fixed charge: water value | 1130 | \$/annum | Water Meter Access Charge is based on the size of the water meter. Residential properties that are owner occupied are charged a base rate of \$1130.00 equal to a 20mm water meter. |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.2(va | PR31 | Fixed charge: sewerage value | 622 | \$/annum | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.2(tex | PR40 | Fixed charge: sewerage description | | SEWER CONNECTED CHARGE Text | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.3 | PR47 | Annual bill based on 200kL/a: water+sewerage | 1926 | \$ | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.4 | PR48 | Typical residential bill: water+sewerage | 2224.41 | \$ | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG4.1(tex | PR5 | Fixed charge: water description | | 20MM METER SIZE Text | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.8 | WA1 | Vol. water sourced: surface water | 0 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.9a | WA2 | Vol. water sourced: groundwater | 188.6 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.5 | WA201 | Maximum daily demand | 31.7 | ML/day | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.17a | WA202 | Vol. all pot. water supplied: residential | 3456.6 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.18a | WA203 | Vol. all pot. water supplied: nonresidential | 1363.3 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.17b | WA204 | Vol. all non-pot. water supplied: residential | 0 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.18b | WA205 | Vol. all non-pot. water supplied: nonresidential | 0 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.11 | WA26 | Vol. recycled sewage supplied: all | 0 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.19 | WA36 | Vol. pot. water supplied: non-revenue | 2151.2 | ML | |



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| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.9b | WA45 | Vol. water sourced: imported (external) | 6817 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.10 | WA61 | Vol. water sourced: desal. marine | 0 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.12 | WA7 | Vol. water sourced | 7005.6 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.6 | WA74 | Vol. pot. water produced/supplied into water supply system | 6971.1 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG1.20 | WF1 | Tot. full-time equivalent water+sewerage employees | 26.5 | FTEs | Operational Staff = 17 Administration = 3 Team Leader = 1 Laboratory Tech = 1 Contractor Staff = 3.5 |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.1 | WS1 | Months water supply remaining: 30 June | 102 | months | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.8 | WS10 | Water restrictions (duration) | 0 | days | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.2 | WS2 | Anticipated water availability to meet demand for next year | ok | ok/not ok | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.3 | WS3 | Available contingency supplies | yes | yes/no | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.4 | WS4 | Tot. anticipated water demand for next reporting year | 7061 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.5 | WS5 | Tot. anticipated annual water demand in five years time | 7071 | ML | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.6 | WS6 | Anticipated capacity to meet demand in 5 years time | ok | ok/not ok | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.7 | WS7 | Planned supply system response | NR | yes/no | |
| 2019 | Mt Isa City Council | 1380 | Mt Isa City Council WSP-wide | Mount Isa City Council WSP-wide | WSP | QG2.9 | WS9 | Water restrictions (severity) | NR | % | |