

		Scheme					SWIM				
Year	Organisation	ID	Scheme	Scheme Long Name	Scheme Type	KPI Code	Code	Indicator Title	Value	Units	Comments
					Potable water			Num. water treatment plants: providing			
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.4a	AS1	full treatment	NR	Count	
					Potable water						
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.1	AS2	Length water mains	6.4	km	
					Potable water				l		
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day	
					Potable water						
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG1.7	AS48	Tot. drinking water storage Vol.	0.1	ML	Camooweal storage tanks
										100	
					Potable water			Water main breaks per 100 km water		per 100 km water	
2010	Mt Ioo City Coupoil	10002	Camooweal Water	Compound Batable Water Supply Area		QG4.5		main	21 /	main	
2019	Mt Isa City Council	10002	Carrioowear water	Camooweal Potable Water Supply Area	Solicille	QG4.5	ASo	IIIaiii	31.4	per 1000	
					Potable water			Water and sewerage complaints (all)		connection	
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG4.11		per 1000 connections	<u> </u>	S	
2010	Wit loa Oity Courion	10002	Cameen car train	Carricowda i Gabie Water Cappiy Airea		Q 0 1.11	0010	per rece commediane	<u> </u>	per 1000	
					Potable water			Average frequency unplanned		connection	
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG4.7		interruptions: water	12.3		
	,			117	Potable water			·			
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG1.13	CS2	Connected residential properties: water	0.058	000s	
	j			,	Potable water			Connected nonresidential properties:			
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG1.14	CS3	water	0.023	000s	
					Potable water			% CSS response target met: water			
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG4.8	CS66	incidents	100	%	
										per 1000	
					Potable water			Water quality complaints per 1000		connection	
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG4.10	CS9	connections	0	S	
					Potable water						
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG4.1(val	PR3	Fixed charge: water value		\$/annum	
					D				20mm		
2040	Mt los City Council	10000	Camooweal Water	Compositional Datable Water Cumply Area	Potable water	0044/40	DD <i>E</i>	Fixed charge: water description	Meter	Toyt	
2019	Mt Isa City Council	10002	Camoowear water	Camooweal Potable Water Supply Area	Potable water	QG4.1(tex	PRO	Fixed charge: water description	Size	Text	
2010	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.8	WA1	Vol. water sourced: surface water	NR	ML	
2019	IVIL ISA CILY COUNCIL	10002	Carrioowear water	Carriooweal Potable Water Supply Area	Scrienie	QG1.0	VVAI	voi. water sourced. Surface water	INIX	IVIL	
											Bore 1 reading = 70324 kL
					Potable water						Bore 2 reading = 83820 kL
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.9a	WA2	Vol. water sourced: groundwater	154.1	ML	Total = 154144 kL
		10002		The second secon	Potable water	22		3			This is an approx estimate
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.5	WA201	Maximum daily demand	0.6	ML/day	only
	,				Potable water						
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG1.17a	WA202	Vol. all pot. water supplied: residential	73.2	ML	
					Potable water			Vol. all pot. water supplied:			
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG1.18a	WA203	nonresidential	53.7	ML	
					Potable water						
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG1.19	WA36	Vol. pot. water supplied: non-revenue	27.2	ML	



					Potable water						
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.9b	WA45	Vol. water sourced: imported (external)	0	ML	
					Potable water						
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	Scheme Potable water	QG1.10	WA61	Vol. water sourced: desal. marine	NR	ML	
2010	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG1.12	WA7	Vol. water sourced	154.1	MI	
2010	livit isa Oity Courien	10002	Carroowcar Water	Carriotwear r stable water supply rirea	Contonio	QO1.12		Vol. Water educate	101.1	1012	
					Potable water			Vol. pot. water produced/supplied into			Total Water Outflow from
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG1.6	WA74	water supply system	154.1	ML	Bores
											There are reliable sub-artesian
											bores with a third bore to be
					Potable water			Months water supply remaining: 30			constructed within the next 18
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG2.1	WS1	June	0	months	months.
					Potable water						Permanent water conservation
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area		QG2.8	WS10	Water restrictions (duration)		days	in place
2010	livit loa Gity Goarlon	10002	Cambon car read	Carried Wear Foldste Water Supply 71164	Potable water	Q02.0	10010	Anticipated water availability to meet		laayo	in place
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG2.2	WS2		ok	ok/not ok	
											In the event of an emergency
											Mount Isa City Council has
											portable generators and
											pumps to replace the pumps that have failed, bottled water
											for human consumption and
											are able to supply Camooweal
											with potable water via truck
					Potable water					,	until such time as a new bore
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no	is developed.
											This is estimated from the
											average percentage increase
											from the previous few water reporting years, roughly 5%
											increase.
											No significant population
					Potable water			Tot. anticipated water demand for next			increases are expected for the
2019	Mt Isa City Council	10002	Camooweal Water	Camooweal Potable Water Supply Area	scheme	QG2.4	WS4	reporting year	<u> </u> 161	ML	next FY.



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2019 Mt Isa City Council 1	10002 Camooweal Water	Camooweal Potable Water Supply Area	Potable water	QG2.5	WS5	Tot. anticipated annual water demand in five years time	171		This value is calculated using the historical population increase for Camooweal over the past 5 water reporting years. The percentage increase between 2014 and 2019 is 2014 Population = 0.187 2019 Population = 0.208 (0.208 - 0.187) / 0.187 x 100 = 11.23% increase Current Water Demand 154.1 + 11.23% = 171.405 We expect the water demand to continue at this rate, as although the Camooweal properties are being charged for the amount of water that they use, they are not being charged for any excess water as there is no usage limit.
2019 Mt Isa City Council 1	10002 Camooweal Water	Camooweal Potable Water Supply Area	Potable water scheme	QG2.6	WS6	Anticipated capacity to meet demand in 5 years time	ok		There are reliable sub-artesian bores with a third bore to be constructed within the next 18 months.
2019 Mt Isa City Council 1	10002 Camooweal Water	Camooweal Potable Water Supply Area	1	QG2.7	WS7	Planned supply system response	NR	yes/no	
2019 Mt Isa City Council 1	10002 Camooweal Water	Camooweal Potable Water Supply Area		QG2.9	WS9	` ,	NR	%	
2019 Mt Isa City Council	1233 Mt Isa Water	Mount Isa Potable Water Supply Area		QG1.4a	AS1	Num. water treatment plants: providing full treatment	NR	Count	
2019 Mt Isa City Council	1233 Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	146.7	km	
2019 Mt Isa City Council	1233 Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day	
		Mount Isa Potable Water Supply Area	Potable water		AS48	Tot. drinking water storage Vol.	34.5		Mount Isa Reservoirs x 6



	ı		Т		1	1				1	T
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	47.7	per 100 km water main	
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	1	per 1000 connection s	
2013	INIT 134 Oily Council	1200	Wit 10d VVator	Would isa't olable water supply Area		QO4.11	0013		<u>'</u>	per 1000	
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	314.5	connection	
					Potable water						
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme Potable water	QG1.13	CS2	Connected residential properties: water Connected nonresidential properties:	6.228	000s	
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.14	CS3	water	0.693	000s	
											Data collected from September 2018 when priority rating was introduced.
2040	Mt log City Council	4000	Mt Isa Water	Mount log Detable Water Cumply Area	Potable water	004.0	0000	% CSS response target met: water incidents	95.5	0/	Total water incidents = 971 Total water incidents responed to within CSS response target = 927
2019	Mt Isa City Council	1233	IVIL ISA VVALEI	Mount Isa Potable Water Supply Area	scheme	QG4.8	CS66	incidents	95.0	per 1000	
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections		connection s	
	Mt Isa City Council		Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(va		Fixed charge: water value	1130		Water Meter Access Charge is based on the size of the water meter. Residential properties that are owner occupied are charged a base rate of \$1130.00 equal to a 20mm water meter.
					Potable water				20mm Meter		
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG4.1(te	PR5	Fixed charge: water description	Size	Text	
2019	Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Vol. water sourced: surface water	NR	1	Mount Isa Water Board to report as potable water is purchased as bulk



CITY COUNCIL										
										Depot Bore 1 = 0 kL
										Depot Bore 2 = 1774 kL
										Deopt Bore 3 = 20003 kL
										Park Bore 1 = 419 kL
				Potable water						Park Bore 2 = 12270 kL
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.9a	WA2	Vol. water sourced: groundwater	34.5	5 ML	Total = 34466 kL
				Potable water						
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.5	WA201	Maximum daily demand	31 .	1 ML/day	
2013 Wit 13a Oity Oddrich	1200	IVIC 104 WATOI	Water Supply Area	<u> </u>	QO1.0	VVAZUI	Waximam daily domand	 	i iviz/day	
		L.,		Potable water			L		.	
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.17a	WA202	Vol. all pot. water supplied: residential	3383.4	4 ML	
				Potable water			Vol. all pot. water supplied:			
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1 18a	WA203	nonresidential	1309.6	SIML	
2010 Without Only Countries	1200		Mount loa i otable Water Cappiy Area	Potable water	401.104	1171200		1000.		
				1			No. 1 P. I		4	
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.19	WA36	Vol. pot. water supplied: non-revenue	2124	4 ML	
				Potable water						
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.9b	WA45	Vol. water sourced: imported (external)	6817	7 ML	
2010 III. 100 Oily Courion	.200		mount lour stable trater supply risea	Potable water	4002	117110		-		
0040	4000	N 44 1 \ \ \ \ - 4 - "		1	004.40		Valuustan aasunaadi daaal maasina	l _{ND}	NAI	
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.10	WA61	Vol. water sourced: desal. marine	NR	ML	
				Potable water						
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.12	WA7	Vol. water sourced	6851.4	4ML	
,			1	Potable water			Vol. pot. water produced/supplied into			
2019 Mt Isa City Council	1222	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG1.6	WA74	water supply system	6817	7 1 1 1	Water supplied from MIWB
2019 Wit ISa City Couricii	1233	IVIL ISA VVALEI	Water Supply Area	Scrienie	QG1.0	WA74	water supply system	0017	/ IVIL	Water Supplied Horri WIWB
				Potable water			Months water supply remaining: 30			Lake Julius = 61 Months
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.1	WS1	June	102	2 months	Lake Moondarra = 41 Months
2010 Wit loa City Courion	1200	microa mater	Would loa I stable water capply / wea		QOZ.1	1001				Zane meenaana in menare
				Potable water						Permanent water conservation
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.8	WS10	Water restrictions (duration)	(Odays	in place
				Potable water			Anticipated water availability to meet			
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.2	WS2	1 .	ok	ok/not ok	
2013 Wit 13a Oity Oddrich	1200	IVIC 104 WATOI	Water Supply Area		Q02.2	VV 02	demand for next year	i ok	OIVIIOT OK	
				Potable water			l		1 ,	
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no	
				Potable water			Tot. anticipated water demand for next			
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.4	WS4	reporting year	6900	olмL	Information from MIWB
	.200		mostition i otable tratel oupply filed	Potable water	1 22.1	 ,	Tot. anticipated annual water demand			
	4000	N4 10 0 104 - 1	M (I B) II W (B)	1	000 -		1		الما	Information from AADA/D
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.5	WS5	in five years time	6900	JIML	Information from MIWB
				Potable water			Anticipated capacity to meet demand in			Lake Julius = 61 Months
2019 Mt Isa City Council	1020	Mt Isa Water	Mount lea Potable Water Supply Area	scheme	QG2.6	WS6		ok	ok/not ok	Lake Moondarra = 41 Months
2019 IVIL ISA CITY COUNCIL	1233	IVIL ISA VVALEI	Mount Isa Potable Water Supply Area	 	QG2.0	VV 30	o years une	UN.	ON/HOL OK	Lake Moonana – 41 Months
				Potable water						
2019 Mt Isa City Council	1233	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.7	WS7	Planned supply system response	NR	yes/no	
				Potable water						
2019 Mt Isa City Council	1222	Mt Isa Water	Mount Isa Potable Water Supply Area	scheme	QG2.9	WS9	Water restrictions (severity)	NR	%	
2019 WIL ISA CITY COUNCIL	1233	וייונ ושם ייימוכו	Infount is a Folable Water Supply Area	Journal	QU2.8	14409	Trace restrictions (seventy)	1,41,4	170	1



					Recycled water						
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area	scheme	QG1.1	AS2	Length water mains	3.8	km	
										per 100	
					Recycled water			Water main breaks per 100 km water		km water	
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area	1 '	QG4.5		main	0	main	
										per 1000	
0040		0740	NALLS SELECTIONS	<u> 5</u>	Recycled water	00444		Water and sewerage complaints (all)	40.5	connection	
2019	Mt Isa City Council	9/13	INIT ISA effluent reuse	Mount Isa Recycled Water Supply Area	Recycled water	QG4.11	CS13	per 1000 connections	18.5	o S	
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area	1 -	QG1.13	CS2	Connected residential properties: water	0	000s	
				, , , , , , , , , , , , , , , , , , , ,							
											Total includes all the Horse
											Paddocks, Sporting Ovals,
											Parks and Cemetery
2010	Mt Ioo City Council	0712	Mt Ica offluent rouge	Mount los Decycled Water Supply Area	Recycled water scheme	QG1.14		Connected nonresidential properties: water	0 100	000s	connected to the Effluent Water Network
2019	Mt Isa City Council	9/13	ivit isa emuem reuse	Mount Isa Recycled Water Supply Area	Scrienie	QG1.14	CSS	water	0.100	per 1000	vvater Network
					Recycled water			Water quality complaints per 1000		connection	
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area	scheme	QG4.10	CS9	connections	0	s	
											<u></u>
2010	Mt Isa City Council	0713	Mt Isa offluent reuse	Mount Isa Recycled Water Supply Area	Recycled water	QG4.1(va	DD3	Fixed charge: water value	50	\$/annum	This is the minimum charge for effluent water
2013	Wit 15a Oity Couriei	3113	Wit 15d Cilidelli 16d56	Mount is a Necycled Water Supply Area	Soricino	QO4.1(va	1113	Tixed dilaige. Water value	Fixed	φιαιπαπ	Cindent water
									charge of		
					Recycled water				\$1.50 per		
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area		QG4.1(tex	PR5	Fixed charge: water description	kL	Text	
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1 17a	WA202	Vol. all pot. water supplied: residential	NR	ML	
2010	Wit loa Oily Courion	07.10		meant is a resolved trater supply rived	Recycled water	Q01.174	***	Vol. all pot. water supplied:			
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area		QG1.18a		nonresidential	NR	ML	
			NAC 1 CCI C	<u> </u>	Recycled water	004.4=1		Vol. all non-pot. water supplied:	ND		
2019	Mt Isa City Council	9/13	Ivit isa ettiuent reuse	Mount Isa Recycled Water Supply Area	Recycled water	QG1.1/b		residential Vol. all non-pot. water supplied:	NR	ML	
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area	1 '	QG1.18b		nonresidential	NR	ML	
					Recycled water						
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area		QG1.11	WA26	Vol. recycled sewage supplied: all	0	ML	
0040	M4 log Othy Ogyman''	0740	Mt loo offlyant rays	Mayort Ion Donyalad Wiston Course A	Recycled water	004.05	10/0 45	Val. water coursed imported (a) to		l Nati	
2019	Mt Isa City Council	9/13	ivil isa eiiluent reuse	Mount Isa Recycled Water Supply Area	Recycled water	QG1.9b	WA45	Vol. water sourced: imported (external)	0	ML	
2019	Mt Isa City Council	9713	Mt Isa effluent reuse	Mount Isa Recycled Water Supply Area	1 1	QG1.12	WA7	Vol. water sourced	1 0	ML	
										per 100	
2010	Mt Ioo City Council	10003	Camooweal	Compound Sources Service Area	Sewerage	004.6		Sewerage mains breaks/chokes per 100 km sewer main		km sewer	
2019	Mt Isa City Council	10003	Sewerage	Camooweal Sewerage Service Area	scheme	QG4.6	AS39	TOO KIII Sewei IIIalii	<u> </u>	mains	



2019 Mt Isa City Council		Camooweal Sewerage Camooweal	Camooweal Sewerage Service Area	Sewerage scheme Sewerage	QG1.3	AS4	Num. sewage treatment plants	1 Co	ount	The evaporation ponds are recognised as the treatment plant in Camooweal. (Each property in Camooweal has a septic tank on site. The black water from these septic tanks flows to a pump station through infrastructure mains, which in turn pumps this black water through three evaporation ponds. We alternate the flow to each evaporation pond to even out the storage capacity)
2019 Mt Isa City Council	10003	Sewerage	Camooweal Sewerage Service Area	scheme	QG1.2	AS5	Length sewerage mains and channels	5.4 km	n er 1000	
		Camooweal		Sewerage			Water and sewerage complaints (all)	1 1'	nnection	
2019 Mt Isa City Council	10003	Sewerage	Camooweal Sewerage Service Area	scheme	QG4.11	CS13	per 1000 connections	0 s		
2019 Mt Isa City Council	10003	Camooweal Sewerage	Camooweal Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	0.052 00	ιΩs	
2019 Mt Isa City Council 2019 Mt Isa City Council	10003	Camooweal Sewerage Camooweal Sewerage	Camooweal Sewerage Service Area Camooweal Sewerage Service Area	Sewerage scheme Sewerage scheme	QG4.9	CS65 CS7	% CSS response target met: sewerage	NR %		There was no sewer incidents reported for FY 18-19 in Camooweal
		Camooweal		Sewerage						
2019 Mt Isa City Council	10003	Sewerage	Camooweal Sewerage Service Area	scheme	QG4.2(va	PR31	Fixed charge: sewerage value	179 \$/a	annum	
2019 Mt Isa City Council	10003	Camooweal Sewerage	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(tex	PR40		Sewer Connecte d Charge Te	ext er 100	
				Sewerage			Sewerage mains breaks/chokes per	km	n sewer	
2019 Mt Isa City Council		Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme		AS39	100 km sewer main	23.5 ma		
2019 Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme Sewerage	QG1.3	AS4	Num. sewage treatment plants	1 100	ount	
2019 Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme	QG1.2	AS5	Length sewerage mains and channels	191.5 km	<u> </u>	
· · · · · · · · · · · · · · · · · · ·						- "		•		



										per 1000	
					Sewerage			Water and sewerage complaints (all)		connection	
2019	Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme	QG4.11	CS13	per 1000 connections	0	S	
0040		4004	Miles Ossesses		Sewerage	004.45	000	Connected residential properties:	0.440	000-	
2019	Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme	QG1.15	CS6	sewerage	6.412	000s	
											Data collected from
											September 2018 when priority
											rating was introduced.
											Tatal assumanta sidanta 20
											Total sewer incidents = 30 Total sewer incidents
					Sewerage			% CSS response target met: sewerage			responed to within CSS
2019	Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme	QG4.9	CS65	incidents	96.7	%	response target = 29
	, ,		<u>_</u>		Sewerage			Connected nonresidential properties:			
2019	Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme	QG1.16	CS7	sewerage	0.463	000s	
2019	Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	scheme	QG4.2(va	PR31	Fixed charge: sewerage value	622	\$/annum	
					0				Sewer		
2010	Mt Isa City Council	1064	Mt Isa Sewerage	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(tex	DD 40	Fixed charge: sewerage description	Connecte d Charge		
2019	IVIL ISA CITY COULICIT	1004	Mt Isa City Council	INIOUTIL ISA Sewerage Service Area	Scrience	QG4.2(le)	FN40	Num. water treatment plants: providing	u Charge	TEXL	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.4a	AS1	full treatment	l 0	Count	
	and the state of t		Mt Isa City Council			4,5 11.10.					
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.1	AS2	Length water mains	156.8	km	
			Mulas Olivo Oscarsil					O		per 100	
2010	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	22.8	km sewer mains	
2019	IVIL ISA CITY COULICIT	1360	Mt Isa City Council	Would isa City Council WSF-wide	1000	QG4.0	A339	100 km sewer main	22.0	IIIaiiis	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.3	AS4	Num. sewage treatment plants	2	Count	
	and the state of t		Mt Isa City Council			1,5 115					
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	0	ML/day	
			Mt Isa City Council								
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.7	AS48	Tot. drinking water storage Vol.	34.6	ML	
0040	Mt las Oite Osers s'	4000	Mt Isa City Council	Mayort Inc. City Course II WOD and I	Web	004.0	۸۵۶	Longth coverage mains and shares	107	lem	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	197	KIII	
										per 100	
			Mt Isa City Council					Water main breaks per 100 km water		km water	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.5	AS8	main	45.9	main	
										per 1000	
			Mt Isa City Council					Water and sewerage complaints (all)		connection	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.11	CS13	per 1000 connections	1.3		
			Mt Isa City Council					Average frequency unplanted		per 1000	
2010	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	311	connection	
2013	WIL ISA CITY COULINI	1300	1101 11100	INIOUTE 134 Oily Courton WOF-WILL	11101	JQU7.1	0017	Interruptione. Water	1 311	اح	



			Mt Isa City Council							
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	6.287	000s
	,		Mt Isa City Council					Connected nonresidential properties:		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.14	CS3	water	0.716	000s
			Mt Isa City Council					Connected residential properties:		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.15	CS6	sewerage	6.464	000s
			Mt Isa City Council					% CSS response target met: sewerage		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.9	CS65	incidents	96.7	%
			Mt Isa City Council					% CSS response target met: water		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.8	CS66	incidents	95.5	%
			Mt Isa City Council					Connected nonresidential properties:		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.16	CS7	sewerage	0.479	000s
										per 1000
			Mt Isa City Council				1	Water quality complaints per 1000	_	connection
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.10	CS9	connections	0	s
			Mt Isa City Council							
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	13669.2	\$,000
			Mt Isa City Council					Nominal written down replacement		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.6	FN10	cost: fixed sewerage assets	59648	
			Mt Isa City Council		WOD.				•	\$/connecti
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	0	on
0040	NACE OF O	4000	Mt Isa City Council	M 11 0% 0 31W0D 11	WCD	000.40		Costs: operating sewerage per	0	\$/connecti
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.12	FN12	connection	0	on
0040	Mt las City Courseil	4000	Mt Isa City Council	Marint Inc. City Correct WCD wilds	Web	0004	-NAA	CAREV. water cumply	1060.02	\$ 000
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.1	FN14	CAPEX: water supply	1960.93	5,000
0040	Mt las City Courseil	4000	Mt Isa City Council WSP-wide	Marint Inc. City Correct WCD wilds	WSP		ENIAE	CAREVI sources	066 033	\$ 000
2019	Mt Isa City Council	1380		Mount Isa City Council WSP-wide	Wor	QG3.2	FN15	CAPEX: sewerage	966.933	φ,000
2010	Mt log City Council	1200	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	6997.24	\$ 000
2019	Mt Isa City Council	1300	Mt Isa City Council	IVIOUTIL ISA City Courtcii WSF-wide	TWOF	QG3.10	FINZ	Neveriue. all (NF IX) sewerage	0991.24	1,000
2010	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	216	\$,000
2013	Wit 13a Oity Oddrich	1000	Mt Isa City Council	Wide is a Oily Sourier wor -wide	17701	Q00.0	11120	Capital Works grants: Water	210	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	1300	\$,000
2013	Wit 13d Oity Oddfion	1000	Mt Isa City Council	Widelit isa Oity Courieii VVCI Wide	11101	Q 00.7		Current replacement costs: fixed water	1000	-
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.7		assets	131654	\$.000
	. III July Countries	. 550	Mt Isa City Council	Tamara any country in the			1	Current replacement costs: fixed		<u>''</u>
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.8	FN75	sewerage assets	115732	\$,000
	,		Mt Isa City Council	,,		1	-	Ť		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	1411.55	\$,000
	·		Mt Isa City Council							
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	1515.93	\$,000
	-		Mt Isa City Council							
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	2007.64	\$,000
			Mt Isa City Council							
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	1771.38	\$,000
			Mt Isa City Council					Previous 5 year average annual		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.17	FN80	renewals expenditure: water	1145.92	\$,000
			Mt Isa City Council					Previous 5 year average annual		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.18	FN81	renewals expenditure: sewerage	2482.33	 \$,000



	1		Mt Ioo City Coursil	1			1	Foregot F year average annual	1	1	1
2010	Mt Ioo City Coupoil	1200	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	002 10	FN82	Forecast 5 year average annual renewals expenditure: water	1551.52	\$ 000	
2019	Mt Isa City Council	1300		Would isa City Council WSP-wide	WSF	QG3.19	FINOZ	·	1001.02	φ,000	<u> </u>
0040	Mt lee City Council	4000	Mt Isa City Council WSP-wide	Mayort las City Cayorail MCD wide	WSP	00000	ENIOO	Forecast 5 year average annual	257.0	¢ 000	
2019	Mt Isa City Council	1380		Mount Isa City Council WSP-wide	WSP	QG3.20	FN83	renewals expenditure: sewerage	357.9	\$,000	
0040		4000	Mt Isa City Council		WOD	0005		Nominal written down replacement	40070.0	ф ooo	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG3.5	FN9	cost: fixed water assets	48379.3	\$,000	
											Water Meter Access Charge is
											based on the size of the water
											meter. Residential properties
											that are owner occupied are
											charged a base rate of
			Mt Isa City Council								\$1130.00 equal to a 20mm
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.1(va	PR3	Fixed charge: water value	1130	\$/annum	water meter.
			Mt Isa City Council								
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.2(va	PR31	Fixed charge: sewerage value	622	\$/annum	
	j			j		ì					
									SEWER		
									CONNEC		
			Mt Isa City Council						TED		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.2(te	PR40	Fixed charge: sewerage description	CHARGE	Text	
2010	With toda Only Oddinon	1000	Mt Isa City Council	Internation only counter were made	1	GO 1.12(10)	11110	Annual bill based on 200kL/a:		. •	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.3	PR47	water+sewerage	1926	\$	
2019	Wit 13a City Couriei	1300	Mt Isa City Council	I Sa City Council Wor -wide	1	QU4.5	111147	Water 13e werage	1020	Ψ	
2010	Mt Isa City Council	1200	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	2224.41	¢	
2019	IVIL ISA CILY COULICII	1300	VVOI -WIGE	Would isa City Council WSF-wide	WOI	QG4.4	F N 40	Typical residential bill. water+sewerage	20MM	Ψ	
			Mt Ioo City Council						METER		
0040	Mula a Oite Oassa ail	4000	Mt Isa City Council	Manual Ian Oite Ones all WOR wilds	WCD	0044/15	DD5	Fixed shares water description		Tout	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG4.1(te	PR5	Fixed charge: water description	SIZE	Text	
		4000	Mt Isa City Council		LWOD.		l			l	
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.8	WA1	Vol. water sourced: surface water	0	ML	
			Mt Isa City Council								
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.9a	WA2	Vol. water sourced: groundwater	188.6	ML	
			Mt Isa City Council								
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	31.7	ML/day	
	Τ		Mt Isa City Council								
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.17a	WA202	Vol. all pot. water supplied: residential	3456.6	ML	
			Mt Isa City Council					Vol. all pot. water supplied:			
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.18a	WA203	nonresidential	1363.3	ML	
			Mt Isa City Council					Vol. all non-pot. water supplied:			
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.17b	WA204	residential	0	ML	
	<u> </u>		Mt Isa City Council					Vol. all non-pot. water supplied:	1		
2019	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.18h	WA205	nonresidential	0	ML	
			Mt Isa City Council	The same of the sa	<u> </u>	1	1		 		
2010	Mt Isa City Council	1380	WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.11	WA26	Vol. recycled sewage supplied: all	l	ML	
2019	IVIL ISA OILY COUITOR	1300	Mt Isa City Council	I Surface Sity Council Wol -wide	1	301.11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	l con real servage cappilea. all	 		
2040	Mt loo City Correct	4000	WSP-wide	Mount log City Council MCD wists	WSP	001.10	14/426	Vol. pot. water supplied: non-revenue	2151.2	_{NAI}	
2019	Mt Isa City Council	1380	VV OF -WIUE	Mount Isa City Council WSP-wide	INNOL	QG1.19	MASO	voi. pot. water supplied. Hon-reveilde	<u> </u>	I™L	



2019	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.9b	WA45	Vol. water sourced: imported (external)	6817	ML	
2019	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.10	WA61	Vol. water sourced: desal. marine	0	ML	
2019	Mt Isa City Council	1380	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.12	WA7	Vol. water sourced	7005.6	ML	
2019	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.6	WA74	Vol. pot. water produced/supplied into water supply system	6971.1	ML	
2019	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG1.20	WF1	Tot. full-time equivalent water+sewerage employees	26.5	FTEs	Operational Staff = 17 Administration = 3 Team Leader = 1 Laboratory Tech = 1 Contractor Staff = 3.5
	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.1	WS1	Months water supply remaining: 30 June	102	months	
	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.8		Water restrictions (duration)		days	
2019	Mt Isa City Council	1380	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.2	WS2	Anticipated water availability to meet demand for next year	ok	ok/not ok	
2019	Mt Isa City Council	1380	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no	
2019	Mt Isa City Council	1380	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.4	WS4	Tot. anticipated water demand for next reporting year	7061	ML	
2019	Mt Isa City Council	1380	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.5	WS5	Tot. anticipated annual water demand in five years time	7071	ML	
2019	Mt Isa City Council	1380	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.6	WS6	Anticipated capacity to meet demand in 5 years time	ok	ok/not ok	
2019	Mt Isa City Council	1380	Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.7	WS7	Planned supply system response	NR	yes/no	
2019	Mt Isa City Council		Mt Isa City Council WSP-wide	Mount Isa City Council WSP-wide	WSP	QG2.9	WS9	Water restrictions (severity)	NR	%	