



Agenda Notice

Madam Mayor Her Worship Cr Joyce McCulloch (Chair)

Councillors Phil Barwick (Deputy Mayor)
George Fortune
Jean Ferris
Mick Tully
Paul Stretton
Peta MacRae

*Notice is hereby given that a Special Meeting of the Mount Isa City Council
will be held for the purposes of resolving its Budget 2018/2019*

*Meeting will be held at the Mount Isa City Council Chambers, 23 West Street, Mount Isa
on Friday 27 July 2018 commencing at 10:00 am.*

Council Special Meeting Agenda is attached.

Sharon Ibardolaza
Chief Executive Officer

Dated: 25.07.2018
Copied to: Staff required to attend.

Local Government Principles

- (a) transparent and effective processes, and decision-making in the public interest; and*
- (b) sustainable development and management of assets and infrastructure, and delivery of effective services; and*
- (c) democratic representation, social inclusion and meaningful community engagement; and*
- (d) good governance of, and by, local government; and*
- (e) ethical and legal behaviour of councillors and local government employees.*

Agenda Contents

Item 1 Opening of the Meeting / Attendance and Apologies

Chair to open the meeting, welcoming those in attendance.
Chair to make note of attendance and apologies for the record of the minutes.

Item 2 Conflict of Interest / Material Personal Interest

Councillors are invited to declare any interests in relation to the Agenda, including any late items presented. Councillor interests are noted against the relevant items by the Minutes Clerk for action during the meeting.

Item 3 Special Meeting Agenda

3.1 2018/19 Budget

Folder ID 4967

Provided by Chief Executive Officer, Sharon Ibardolaza

Section 170 (1)(b)(i) of the Local Government Regulation 2012, states that a local government must adopt its budget before the 1 August in that financial year.

Recommendation

That Council consider resolving the following:

1. **THAT** in accordance with *Section 174 (1) of the Local Government Regulation 2012*, Council adopt the 2018/19 Operational Plan, and
2. **THAT** in accordance with *Section 192 of the Local Government Regulation 2012*, Council adopt the 2018/19 Debt Policy, and
3. **THAT** in accordance with *Section 169 (2) (c) of the Local Government Regulation 2012*, Council adopt the 2018/19 Revenue Policy, and
4. **THAT** in accordance with *Section 191 of the Local Government Regulation 2012*, Council adopt the 2018/19 Investment Policy, and
5. **THAT** in accordance with *Section 198 of the Local Government Regulation 2012*, Council adopt the 2018/19 Procurement Policy and associated financial delegations, and
6. **THAT** in accordance with *Section 169 (2)(b) and 172 of the Local Government Regulation 2012*, Council adopt the 2018/19 Revenue Statement, and
7. **THAT** in accordance with *Section 169 (6) of the Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2018/19 compared with the rates and utility charges levied in the previous budget 2017/18 is 3%; and
8. **THAT** the following rates and charges be adopted for the 2018/19 financial year:

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Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 ha – Camooweal	2.7100	\$320
2	Residential <4,000 m ²	0.9850	\$650
3	Residential <4,000 m ² , Not Principal Residence	1.0680	\$720
4	Residential <1ha	0.7780	\$700
5	Residential <10 ha	0.6530	\$700
6	Multi Residential : 2 – 4 Unit Dwellings	1.0620	\$930
7	Multi Residential: 5 – 9 Unit Dwellings	1.1360	\$1,850
8	Multi Residential : 10 – 24 Unit Dwellings	1.9450	\$3,690
9	Multi Residential : 25+ Unit Dwellings	1.1380	\$7,370
10	Building Units	1.1820	\$650
Commercial Categories			
11	Camooweal – Commercial	3.6260	\$350
12	Retail, Commercial Business <1,000 m ²	2.8220	\$1,220
13	Retail, Commercial Business <2,000 m ²	2.8890	\$2,440
14	Retail, Commercial Business <4,000 m ²	2.9710	\$3,660
16	Retail, Commercial Business <6,000 m ²	2.8170	\$6,080
17	Retail, Commercial Business <10,000 m ²	3.1310	\$7,300

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Category	Description	Rate c in the \$	Minimum Rate
18	Retail, Commercial business >10,000 m ²	2.1430	\$8,520
19	Professional Office <2,000 m ²	3.4320	\$3,050
20	Professional Office >2,000 m ²	2.8570	\$6,080
21	Shops – Main Retail	4.0280	\$3,660
22	Shopping Centres Floor Space <1,000 m ²	3.8710	\$18,230
23	Shopping Centres Floor Space <2,000 m ²	10.7890	\$36,450
24	Shopping Centres Floor Space >2,000 m ²	9.4070	\$72,890
26	Nurseries	2.2960	\$1,220
27	Transformer Sites <0.1 ha	4.1400	\$1,220
28	Transformer Sites >0.1 ha	3.0650	\$2,440
29	Transformer Sites >5 ha	0.7550	\$3,660
30	Motels, Caravan Parks <20 rooms	2.7690	\$4,690
31	Motels, Caravan Parks <40 rooms	2.8870	\$9,330
32	Motels, Caravan Parks <60 rooms	3.1630	\$14,000
33	Motels, Caravan Parks >60 rooms	1.9210	\$18,650
34	Hotels, Licensed Clubs <20 rooms	2.9300	\$11,660
35	Hotels, Licensed Clubs >20 rooms	3.2810	\$23,220

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Category	Description	Rate c in the \$	Minimum Rate
36	Intensive Accommodation: 5-24 rooms	1.8100	\$5,850
37	Intensive Accommodation: 25-49 rooms	1.7356	\$11,660
38	Intensive Accommodation: 50-99 rooms	1.7356	\$23,310
39	Intensive Accommodation: 100-199 rooms	1.7360	\$46,610
40	Intensive Accommodation: 200-299 rooms	1.7356	\$69,900
41	Intensive Accommodation: 300+ rooms	1.7360	\$93,200
42	Commercial Other <1 Ha	1.1203	\$650
43	Commercial Other <2 Ha	1.6800	\$650
44	Commercial Other >2 Ha	1.5810	\$650
Rural Categories			
45	Rural Land <1,000 Ha	0.6610	\$740
46	Rural Land >1,000 Ha	3.0140	\$760
Industrial Categories			
49	Industry- Camooweal	3.9050	\$380
50	Industry <4,000 m ²	2.9710	\$2,630
51	Industrial <1 Ha	3.0450	\$5,250
52	Industrial >1 Ha	3.2220	\$10,490
53	Transport, Storage, Warehouse <4,000 m ²	3.0230	\$2,630

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Category	Description	Rate c in the \$	Minimum Rate
54	Transport, Storage, Warehouse <1 Ha	2.4950	\$5,250
55	Transport, Storage, Warehouse <10 Ha	2.4520	\$10,490
56	Transport, Storage, Warehouse >10 Ha	3.0500	\$20,950
57	Service Stations <4,000 m ²	3.2070	\$7,860
Intensive Businesses and Industries Category			
60	Mining Lease <10 Ha	57.6210	\$3,290
61	Mining Lease <100 Ha	2.9400	\$6,560
62	Mining Lease <1,000 Ha	311.3360	\$13,100
63	Mining Lease <10,000 Ha	112.8700	\$32,720
64	Mining Lease <25,000 Ha	74.6610	\$163,550
65	Mining Lease <50,000 Ha	40.1690	\$327,100
66	Mining Lease <100,000 Ha	40.1691	\$654,190
67	Mining Lease >100,000 Ha	40.1691	\$1,308,370
70	Power Station <200 MW	5.7680	\$7,860
71	Power Station >200 MW	13.1050	\$98,140
75	Noxious A	3.6960	\$13,100
76	Noxious B	5.6800	\$32,720
80	Quarry	3.7860	\$32,720

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Utility - Sewerage	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$622.00	\$179.00
Sewer Connected Charge	\$622.00	\$179.00
Sewer Additional Pedestal Charge	\$534.00	\$160.00

Utility – Residential Garbage	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service - Residential	\$324.00	\$596.00

Commercial Garbage Service – Mount Isa	1 Service per week	Per additional weekly service
Commercial Garbage – 240 Litre	\$596.00	\$539.00
Commercial Garbage – 360 Litre	\$863.00	\$776.00
Commercial Garbage – 0.76 m ³	\$1,696.00	\$1,523.00
Commercial Garbage – 1.5 m ³	\$2,796.00	\$2,516.00
Commercial Garbage – 3.0 m ³	\$4,255.00	\$3,829.00

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$596.00

SEPARATE CHARGE – ENVIRONMENT CHARGE

SEPARATE CHARGE – 2018/19

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of *Local Government Regulation 2012*, Council make and levy a separate charge (to be known as the 'Environmental Charge'), in the sum of **\$55.00 per assessment**, to be levied equally on all land in the region. The Environment Charge will allow Council to fund a range of strategic environmental management initiatives, including rehabilitation, across the region.

UTILITY – WATER

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be:

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- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice, which applies to all lands within the declared water areas and;
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by the Council on the water service or water services to the land.

The charges are also made on the specified basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act*.

Council operates two (2) water schemes as follows:

1. Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
2. Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year, and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure and the operation and maintenance of each system.

Tenanted Properties

Council cannot issue water notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, usage for the current year will be levied as averaged across the previous two years.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at a multiple of 1.5625 times the charge for a 20mm water service connection.

Should there be **more than 100kL of water per annum** used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine fire-fighting and fire system testing purposes. All water not used for genuine fire-fighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Fire-fighting purposes

The owner of the service must provide sufficient evidence to council to support this. This might be in the form of photos, a report from the Queensland Fire Service or a copy of your insurance claim etc.

If the service is used for any purpose other than firefighting or fire system testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service. In addition all water consumption as registered through the water meter will be charged to the property owner.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at a multiple of 6.25 times the charge for a 20mm water service connection.

If there is only one water meter on the property and it is a dual fire service meter, **all** water consumption will be charged **unless** the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine fire-fighting and fire system testing purposes. All water not used for genuine fire-fighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Fire-fighting purposes

The owner of the service must provide sufficient evidence to council to support this. This might be in the form of photos, a report from the Queensland Fire Service or a copy of your insurance claim etc.

If the service is used for any purpose other than firefighting or fire system testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service. In addition all water consumption as registered through the water meter will be charged to the property owner.

UTILITY – ANNUAL WATER ACCESS CHARGE

Unless a concession applies, **all vacant land**, whether metered or not, will be levied an annual water access charge.

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Unless a concession applies, **all individual community title lots** within a body corporate/group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on your property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, not for the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2018/19 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$ 1,130
25 mm	\$ 1,766
32 mm	\$ 2,893
40 mm	\$ 4,520
50 mm	\$ 7,063
80 mm	\$ 18,080
100 mm	\$ 28,250
150 mm	\$ 63,563
Dual Fire Service	\$ 7,063
Dedicated Fire Service	\$ 1,766

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CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2018/19 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$ 848
25 mm	\$ 1,324
32 mm	\$ 2,170
40 mm	\$ 3,390
50 mm	\$ 5,297

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be, domestic and commercial will be charged **\$350.00** for the 2018/19 financial year so long as the property is in one of the declared water areas.

VACANT LAND – MOUNT ISA

Unless a concession applies vacant land, whether it be domestic and commercial, meter or non-metered, will be charged an annual water access charge of **\$1,130** for the 2018/19 financial year so long as the vacant land is within the City of Mount Isa declared water area.

VACANT LAND – CAMOOWEAL

Unless a concession applies, vacant land, whether it be domestic and commercial, meter or non-metered, will be charged an annual water access charge of **\$848** for the 2018/19 financial year so long as the vacant land is within the Town of Camooweal declared water area.

SPORTING CLUBS, COMMUNITY ORGANISATIONS AND NOT FOR PROFIT ORGANISATIONS – MOUNT ISA AND CAMOOWEAL

Sporting Club

A non-profit sporting club, excluding any organisation that has gaming machines and/or trades regularly with a liquor license (i.e. in a commercial manner).

Community Organisation

A non-profit organisation, excluding any organisation that has gaming machines and/or trades regularly with a liquor license (i.e. in a commercial manner).

Non-profit organisation

An organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect gains and both while the organisation is being carried on and on its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition). Excludes any organisation that has gaming machines and/or trades regularly with a liquor license (i.e. in a commercial manner).

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For all properties not listed elsewhere and unless a concession applies, the annual water access charge for sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2018/19 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$ 283
25 mm	\$ 441
32 mm	\$ 723
40 mm	\$ 1,130
50 mm	\$ 1,766
80 mm	\$ 4,520
100 mm	\$ 7,063
150 mm	\$ 15,891
Dual Fire Service	\$ 1,766
Dedicated Fire Service	\$ 441

COUNCIL PARKS AND EDUCATIONAL FACILITIES – MOUNT ISA AND CAMOOWEAL

Council recognises that educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields/significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2018/19 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$ 452
25 mm	\$ 706
32 mm	\$ 1,157
40 mm	\$ 1,808
50 mm	\$ 2,825
80 mm	\$ 7,232
100 mm	\$ 11,300
150 mm	\$ 25,425
Dual Fire Service	\$ 2,825
Dedicated Fire Service	\$ 706

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UTILITY - WATER CONSUMPTION CHARGES

Section 102 of the *Local Government Regulation 2012* will apply to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that regardless of whether the meter reading for the second half of the 2018/19 financial year occurs before the end of that financial year or after the beginning of the 2019/20 financial year, the consumption charge for that half is calculated in accordance with the relevant charge in Council's rating resolution for the 2018/19 financial year.

Where a property has more than one water service connection, the first tier water consumption limit will be applied to the **total** of all water consumed through all the water meter or water meters.

For example, if a Mount Isa single dwelling residential property has two (2) water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the tier 1 consumption for the first 950kL and then tier 2 consumption for the remaining 850kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regards to charging for water used for genuine fire-fighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s and;
- b) The normal water supply needs of the premises upon the land.

Your dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regards to charging for water used for genuine fire-fighting and fire system testing purposes.

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, water consumption for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2018/19 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0-950kL	\$0.87c
Tier 2	951-2,000kL	\$3.00
Tier 3	2,001kL plus	\$4.00

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$0.87c per kilolitre** for the 2018/19 financial year.

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BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by council installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial Body Corporate properties within the declared water service areas shall be charged at **\$0.87c per kilolitre** for the 2018/19 financial year.

SPORTING CLUBS, COMMUNITY ORGANISATIONS AND NOT FOR PROFIT ORGANISATIONS

Unless a separate concession applies, all **water consumption** for sporting clubs, community organisations and not for profit organisation within the declared water service areas shall be charged at **\$0.87c per kilolitre** for the 2018/19 financial year.

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields/significant green space for student use and,
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities.

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.70 per kilolitre** for the 2018/19 financial year.

REBATES AND CONCESSIONS 2018/19

9. **THAT** Council, pursuant to Part 10 of *Local Government Regulation 2012*, Council resolves to offer concessions on Concealed Leaks and apparent plumbing failures as well as concessions for ratepayers undergoing Home Haemodialysis (Kidney Dialysis), Pensioners; and owner occupied residential properties in certain differential rating categories with a water meter larger than the standard 20mm or 25mm. These concessions are in addition to any separate and specific concessions which are detailed in the 2018/19 Revenue Statement.

Concealed Leak or apparent plumbing failure

Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer:

- incurs water consumption charges by reasons of apparent plumbing failure or concealed leak; and
- satisfies the criteria set down in Council's Water Charges Remissions Policy

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in

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hardship. The quantum of the remission on the water consumption charges is determined in accordance with Council's Remissions Policy.

Home Haemodialysis (Kidney Dialysis) Treatment

Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer:

- incurs higher water consumption charges as a result of home haemodialysis treatment; and
- satisfies the criteria set down in Council's Water Charges Remissions Policy

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. The quantum of the remission on the water consumption charges is determined in accordance with Council's Remissions Policy.

Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council will be continuing to provide an additional \$80.00 per annum concession to pensioners in 2018/19.

Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

Concession for Owner Occupied Residential Property with a Larger than Standard 20mm or 25mm Water Meter

- Property is to be owner occupied and used for residential purposes only, no business (other than a home based business) is carried out on the premises. Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code; and
- the property must be classified in one of the following differential rating categories:
 - i) 1 – Residential <1Ha – Camooweal
 - ii) 2 – Residential <4,000 m²
 - iii) 4 – Residential <1Ha; and
- The property must only have one council installed water meter and that water meter must be 32mm or larger, and
- If the property has multiple water meters, one of which is 32mm or larger and one of which is less than 32mm e.g., a 25mm water meter. Under council's Revenue Statement, the land owner is required to pay for the larger meter. In this example, the access charge will be based on the 25mm water meter as it is the larger of the 20mm and 25mm water meter; and

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- the property cannot currently be subject to any other Council approved concessions or remission for water access charges.
- the property owner will remain eligible to apply for a concession or remission on water consumption charges so long as they meet all the relevant criteria.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. The quantum of the water access charges concession and criteria for concession is set out in Council's Water Charges Remissions Policy.

INTEREST ON OVERDUE RATES AND CHARGES – 2018/19

10. **THAT** Council, pursuant to section 133 of *Local Government Regulation 2012*, Council has resolved to charge interest on Overdue General Rates and Utility Charges at the rate of 11% per annum, compounding daily. Interest will be charged immediately following the due date as shown on the notice.

And

11. **THAT** Council resolve not to apply the **Code of Competitive Conduct** to Council's Landscaping and Concreting business as it was set up for the purpose of, and remains, principally to service Council's internal requirements rather than to competitively trade in goods and services to the public.

And

12. **THAT** Council adopt the 2018/19 Statutory Budget Documents comprising of the Statement of Income and Expenditure, Statement of Financial Position, Statement of Cash Flow, Statement of Changes in Equity and the Long Term Financial Forecast (including relevant measure of financial sustainability) as detailed in the budget estimates attached to these minutes.

Meeting close.



Public Forum Note

Public Participation in Council Meetings and Engagement Activities

The Queensland Government has introduced the *Information Privacy Act 2009* (the Act) which applies to the Queensland public sector. The Act contains a number of privacy principles which set out how agencies may and must handle personal information (including the collection, security, use and disclosure of such information). Personal information means any information from which your identity is apparent or can reasonably be ascertained.

Personally identifiable information will be collected during this Council Meeting / Community Conversations Session for the purpose of recording the proceedings.

Council Minutes / Notes are published on Council's Website.

If you do not wish to have your identity noted in the record (minutes/notes), please advise the Chair (Mayor) at the start of your discussion.

Any personal information collected will only be used for the purpose for which you provide it. Council will not disclose any personal information to third parties without your prior consent, unless required to do so by law.

Further information on the Mount Isa City Council's privacy efforts can be viewed at the Mount Isa City Council website at www.mountisa.qld.gov.au.