



**BUDGET AT A  
GLANCE**

[www.mountisa.qld.gov.au](http://www.mountisa.qld.gov.au)  
[city@mountisa.qld.gov.au](mailto:city@mountisa.qld.gov.au)  
07 4747 3200

**2018 2019**

## Rates & Charges 2018-19

Differential Rate Categories		2018-19 Rate cents in the dollar	2018-19 Minimum General Rate
<b>Residential Categories</b>			
1.	Residential <1 ha – Camooweal	2.7100	\$320
2.	Residential <4,000 m2	0.9850	\$650
3.	Residential <4,000 m2, Not Principal Residence	1.0680	\$720
4.	Residential <1ha	0.7780	\$700
5.	Residential <10 ha	0.6530	\$700
6.	Multi Residential : 2 – 4 Unit Dwellings	1.0620	\$930
7.	Multi Residential: 5 – 9 Unit Dwellings	1.1360	\$1,850
8.	Multi Residential : 10 – 24 Unit Dwellings	1.9450	\$3,690
9.	Multi Residential : 25+ Unit Dwellings	1.1380	\$7,370
10.	Building Units	1.1820	\$650
<b>Commercial Categories</b>			
11.	Camooweal – Commercial	3.6260	\$350
12.	Retail, Commercial Business <1,000 m2	2.8220	\$1,220
13.	Retail, Commercial Business <2,000 m2	2.8890	\$2,440
14.	Retail, Commercial Business <4,000 m2	2.9710	\$3,660
16.	Retail, Commercial Business <6,000 m2	2.8170	\$6,080
17.	Retail, Commercial Business <10,000 m2	3.1310	\$7,300
18.	Retail, Commercial business >10,000 m2	2.1430	\$8,520
19.	Professional Office <2,000 m2	3.4320	\$3,050
20.	Professional Office >2,000 m2	2.8570	\$6,080
21.	Shops – Main Retail	4.0280	\$3,660
22.	Shopping Centres Floor Space Equal to or <1,000 m2	3.8710	\$18,230
23.	Shopping Centres Floor Space more than 1,000 m2 but less than 2,000 m2	10.7890	\$36,450
24.	Shopping Centres Floor Space Equal to or >2,000 m2	9.4070	\$72,890
26.	Nurseries	2.2960	\$1,220
27.	Transformer Sites <0.1 ha	4.1400	\$1,220
28.	Transformer Sites >0.1 ha	3.0650	\$2,440
29.	Transformer Sites >5 ha	0.7550	\$3,660
30.	Motels, Caravan Parks <20 rooms	2.7690	\$4,690
31.	Motels, Caravan Parks <40 rooms	2.8870	\$9,330
32.	Motels, Caravan Parks <60 rooms	3.1630	\$14,000
33.	Motels, Caravan Parks >60 rooms	1.9210	\$18,650
34.	Hotels, Licensed Clubs <20 rooms	2.9300	\$11,660
35.	Hotels, Licensed Clubs >20 rooms	3.2810	\$23,220
36.	Intensive Accommodation: 5-24 rooms	1.8100	\$5,850
37.	Intensive Accommodation: 25-49 rooms	1.7356	\$11,660

38.	Intensive Accommodation: 50-99 rooms	1.7356	\$23,310
39.	Intensive Accommodation: 100-199 rooms	1.7360	\$46,610
40.	Intensive Accommodation: 200-299 rooms	1.7356	\$69,900
41.	Intensive Accommodation: 300+ rooms	1.7360	\$93,200
42.	Commercial Other <1 Ha	1.1203	\$650
43.	Commercial Other <2 Ha	1.6800	\$650
44.	Commercial Other >2 Ha	1.5810	\$650
<b>Rural Categories</b>			
45.	Rural Land <1,000 Ha	0.6610	\$740
46.	Rural Land >1,000 Ha	3.0140	\$760
<b>Industrial Categories</b>			
49.	Industry- Camooweal	3.9050	\$380
50.	Industry <4,000 m2	2.9710	\$2,630
51.	Industrial <1 Ha	3.0450	\$5,250
52.	Industrial >1 Ha	3.2220	\$10,490
53.	Transport, Storage, Warehouse <4,000 m2	3.0230	\$2,630
54.	Transport, Storage, Warehouse <1 Ha	2.4950	\$5,250
55.	Transport, Storage, Warehouse <10 Ha	2.4520	\$10,490
56.	Transport, Storage, Warehouse >10 Ha	3.0500	\$20,950
57.	Service Stations <4,000 m2	3.2070	\$7,860
<b>Intensive Businesses and Industries Category</b>			
60.	Mining Lease <10 Ha	57.6210	\$3,290
61.	Mining Lease <100 Ha	2.9400	\$6,560
62.	Mining Lease <1,000 Ha	311.3360	\$13,100
63.	Mining Lease <10,000 Ha	112.8700	\$32,720
64.	Mining Lease <25,000 Ha	74.6610	\$163,550
65.	Mining Lease <50,000 Ha	40.1690	\$327,100
66.	Mining Lease <100,000 Ha	40.1691	\$654,190
67.	Mining Lease >100,000 Ha	40.1691	\$1,308,370
70.	Power Station <200 MW	5.7680	\$7,860
71.	Power Station >200 MW	13.1050	\$98,140
75.	Noxious A	3.6960	\$13,100
76.	Noxious B	5.6800	\$32,720
80.	Quarry	3.7860	\$32,720

For the full list of **2018-19 Rates & Charges** please refer to **Council's 2018-19 Financial Year Revenue Statement**, available at [www.mountisa.qld.gov.au](http://www.mountisa.qld.gov.au). For further assistance contact Council on 07 4747 3200, Monday to Friday, between 8:30am and 5:00pm.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (Local Government Regulation 2012 section 91(5)). The making of an objection, or the starting of an appeal, does not stop the levying & recovery of overdue rates on the land. **Before any objection is considered, all rates & charges, including arrears, must be paid in full. Interest on overdue rates will be charged immediately following the due date at a rate of 11% per annum, compounding daily.**



## Mayor Joyce McCulloch

The 2018-19 budget is another important step in the drive to make Mount Isa an even better place to live, invest, work and visit.

Over the next 12 months you will see projects focused on generating jobs and improving amenities throughout the city and suburbs.

We are committed to continuing to invest in community infrastructure with almost \$35 million in capital works projects.

Works include more than \$25 million on roads, bridges, water and sewerage. There will be upgrades to the Civic Centre, Buchanan Park, the Camooweal Aerodrome and cemetery, city parks and pools and much more. New energy efficient street lighting is being installed together with more security cameras.

We're also investing in community events that bring people together and strategies to expand tourism and other economic development opportunities.

My Councillors and I have worked hard to deliver a budget that moves the city forward while acknowledging the city's high cost of living and the strain that puts on everyone's back pocket.

Overall, revenue collected from rates and charges is forecast to increase 3%.

Simplifying the way we charge for water is a key reform included in this budget.

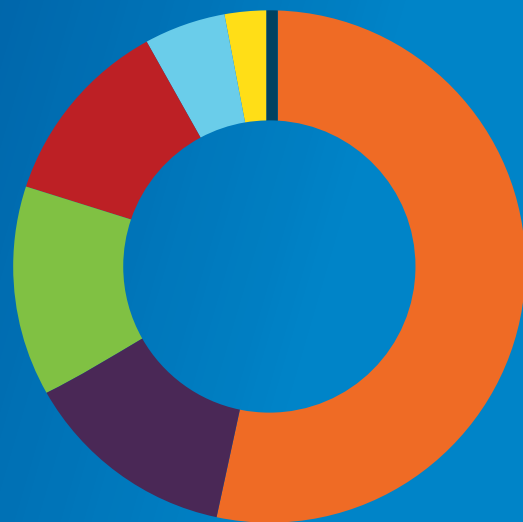
For low to average water users, the reform will mean a saving on your annual rates bill while ensuring you only pay for the water you actually consume.

This budget will deliver benefits throughout our community while maintaining the city's sound financial position. I am proud to join my fellow Councillors in commending this budget to you.

Hon Cr Joyce McCulloch  
mayorjoyce@mountisa.qld.gov.au

## CITY INFRASTRUCTURE INVESTMENT

- Building refurbishments ■
- Roads, drainage and stormwater ■
- Sewerage infrastructure ■
- Waste management projects ■
- Replacement of Council plant ■
- Water Infrastructure ■
- Parks, CBD and Cemetery upgrades ■



## OUR TOP PRIORITIES & STRATEGIES

<b>People &amp; Communities</b>	To establish safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.
<b>Prosperous &amp; Supportive Economy</b>	To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.
<b>Service &amp; Infrastructure</b>	To establish innovative and efficient infrastructure networks that service the local communities and industries.
<b>Healthy Environment</b>	To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability.
<b>Ethical &amp; Inclusive Governance</b>	To practice inclusive and ethical governance through proactive engagement with all sectors of the community, Council and all levels of government.

## Major projects



### Community facilities

• Civic Centre upgrades	\$200,000
• Buchanan Park	\$650,549
• Outback at Isa	\$531,000
• Splashez Aquatic Centre	\$336,000
• Library	\$674,545
• Animal management facility	\$440,000
• Camooweal Hall	\$149,501



### Parks and reserves

• Cemeteries	\$408,526
• Parkside Playway Park upgrade	\$57,000
• LED street lighting	\$359,236



### Jobs and growth

• Mount Isa Economic Development Strategy	\$250,000
---	-----------



### Waste Management

• Landfill recycling shop	\$60,000
• Camooweal refuse tip upgrades	\$60,000



### Initiatives

• Pathways and footpaths	\$270,295
• Community events	\$234,000
• Event Sponsorships	\$87,000
• Community grants	\$50,000



### Roads, Water and Sewerage

• Road works	\$11.5M
• Stormwater and drainage	\$6.6M
• Sewerage	\$380,000
• Water	\$4.64M

## Service charges 2018-19

This year, Council introduces a simplified method for water charging. Council will be levying an access charge as well as a tiered consumption charge based on water usage.

Water Access charges are included with rate notices issued half yearly.

Mount Isa Access Charges		
Meter size	Annual charge 2018-19	Half yearly charge 2018-19
20mm	\$1,130	\$565
25mm	\$1,766	\$883
32mm	\$2,893	\$1,446.50
40mm	\$4,520	\$2,260
50mm	\$7,063	\$3,531.50
80mm	\$18,080	\$9,040
100mm	\$28,250	\$14,125
150mm	\$63,563	\$31,781.50
Dual Service	\$7,063	\$3,531.50
Fire Service	\$1,766	\$883

Camooweal Access Charges		
Meter size	Annual charge 2018-19	Half yearly charge 2018-19
20mm	\$848	\$424
25mm	\$1,324	\$662
32mm	\$2,170	\$1,085
40mm	\$3,390	\$1,695
50mm	\$5,297	\$2,648.50

Water Notices for water consumption will be issued quarterly for most non-residential customers and half yearly for the majority of residential customers.

Mount Isa	Kilolitres	Price per kilolitre 2018-19
Tier 1	0-950kL	\$0.87
Tier 2	951-2,000kL	\$3.00
Tier 3	2,001kL Plus	\$4.00
Camooweal, sporting clubs, community organisations and not for profit organisations.		
	All water	\$0.87

2018-19 Average yearly Mount Isa residential rates*	
General rates	\$985
Water	\$1556
Sewerage	\$622
Waste	\$324
Environmental	\$55
<b>TOTAL</b>	<b>\$3542</b>
<b>CHANGE</b>	<b>-0.3%</b>
*Based on average water consumption of 490kL per year and 20mm water meter	

## Concession for pensioners

Council provides pensioners with a concession on General Rates & Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200. Council will provide an additional \$80 per annum concession to pensioners in 2018-19.