



## **BUDGET AT A GLANCE**

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07 4747 3200

# 2019 TO 2020



## Mayor Joyce McCulloch

Mount Isa City Council's 2019/20 Budget is one committed to renewing the city's critical infrastructure and promoting ongoing liveability.

We are committed to delivering an impressive range of important projects within our \$32 million capital works schedule to ensure adequate investment into major city infrastructure and important community assets.

The capital works program features major infrastructure investments such as \$11.7 million on roads and pavements and \$4.5 million on city-wide water and sewer upgrades.

A healthy budget allocation has been directed towards Mount Isa's places and spaces, with \$4.6 million towards a number of parks, footpath rehabilitation and CBD beautification works, and \$4.7 million towards upgrades at community facilities including Civic Centre, Outback at Isa and Buchanan Park.

A significant \$7.5m investment has been allocated to the Isa Street Bridge replacement project over two years, and \$3.9m towards water security and efficiency measures including a city-wide smart meter roll out.

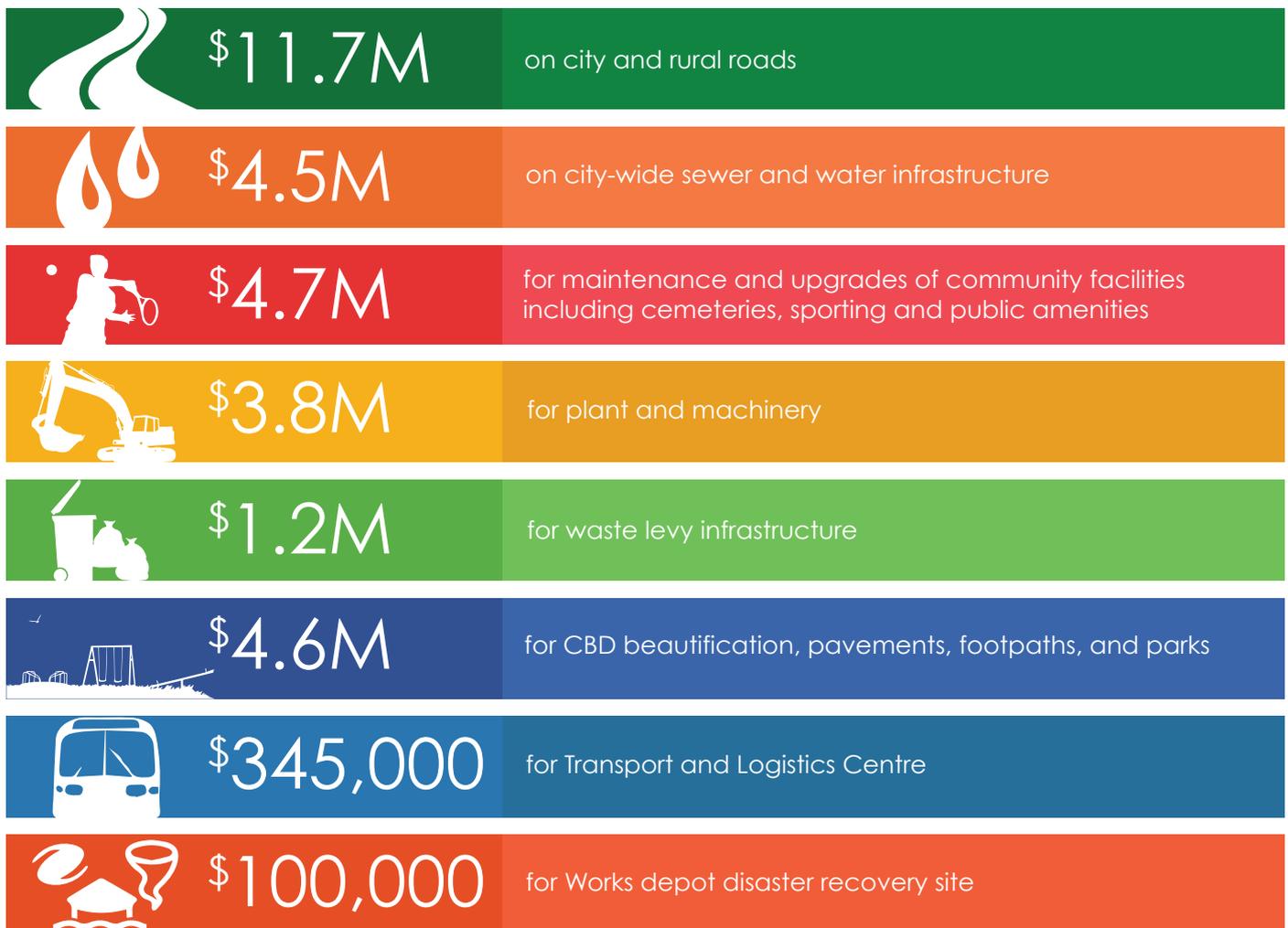
This year Council has endorsed a moderate 2.9% rate increase, which represents an average increase for a residential property of \$95 annually, or \$1.80 per week for Council rates and charges.

The 2019/20 Budget demonstrates Councillors' ability to work cohesively and listen to community expectations, which has provided another responsible budget that ensures we protect and maintain the assets we currently have while continuing to pay down debt to secure the future of our region.

Collectively, each and every Councillor has worked to ensure the future growth of our region and I am confident this budget allows that to happen.

  
Cr Joyce McCulloch  
mayorjoyce@mountisa.qld.gov.au

## CITY INFRASTRUCTURE INVESTMENT



## Rates & Charges 2019-20

Differential Rate Categories		Rate c in the \$	Minimum Rate
<b>Residential Categories</b>			
1	Residential <1 ha – Camooweal	2.7886	\$330
2	Residential <4,000 m2	1.0136	\$670
3	Residential <4,000 m2, Not Principal Residence	1.0990	\$740
4	Residential <1ha	0.8006	\$720
5	Residential <10 ha	0.6719	\$720
6	Multi Residential : 2 – 4 Dwellings or Units	1.0928	\$955
7	Multi Residential: 5 – 9 Dwellings or Units	1.1689	\$1,905
8	Multi Residential : 10 – 24 Dwellings or Units	2.0014	\$3,795
9	Multi Residential : 25+ Dwellings or Units	1.1710	\$7,585
10	Building Units	1.2163	\$670
<b>Commercial Categories</b>			
11	Camooweal – Commercial	3.7312	\$360
12	Retail, Commercial Business <1,000 m2	2.9038	\$1,255
13	Retail, Commercial Business <2,000 m2	2.9728	\$2,510
14	Retail, Commercial Business <4,000 m2	3.0572	\$3,765
16	Retail, Commercial Business <6,000 m2	2.8987	\$6,255
17	Retail, Commercial Business <10,000 m2	3.2218	\$7,510
18	Retail, Commercial Business >10,000 m2	2.2051	\$8,765
19	Professional Office <2,000 m2	3.5315	\$3,140
20	Professional Office >2,000 m2	2.9399	\$6,255
21	Shops – Main Retail	4.1448	\$3,765
22	Shopping Centres Floor Space = to or <1,000 m2	3.9833	\$18,760
23	Shopping Centres Floor Space: more than 1,000m2 but less than 2,000 m2	11.1019	\$37,505
24	Shopping Centres Floor Space = or >2,000 m2	9.6798	\$75,005
26	Nurseries	2.3626	\$1,255
27	Transformer Sites <0.1 ha	4.2601	\$1,255
28	Transformer Sites >0.1 ha	3.1539	\$2,510
29	Transformer Sites >5 ha	0.7769	\$3,765
30	Motels, Caravan Parks <20 rooms	2.8493	\$4,825
31	Motels, Caravan Parks <40 rooms	2.9707	\$9,600
32	Motels, Caravan Parks <60 rooms	3.2547	\$14,405
33	Motels, Caravan Parks >60 rooms	1.9767	\$19,190
34	Hotels, Licensed Clubs <20 rooms	3.0150	\$12,000
35	Hotels, Licensed Clubs >20 rooms	3.3761	\$23,895
36	Intensive Accommodation: 5-24 rooms	1.8625	\$6,020
37	Intensive Accommodation: 25-49 rooms	1.7859	\$12,000
38	Intensive Accommodation: 50-99 rooms	1.7859	\$23,985

39	Intensive Accommodation: 100-199 rooms	1.7863	\$47,960
40	Intensive Accommodation: 200-299 rooms	1.7859	\$71,925
41	Intensive Accommodation: 300+ rooms	1.7863	\$95,905
42	Commercial Other <1 Ha	1.1528	\$669
43	Commercial Other <2 Ha	1.7287	\$669
44	Commercial Other >2 Ha	1.6268	\$669
<b>Rural Categories</b>			
45	Rural Land <1,000 Ha	0.6802	\$761
46	Rural Land >1,000 Ha	3.1014	\$782
<b>Industrial Categories</b>			
49	Industry - Camooweal	4.0182	\$391
50	Industry <4,000 m2	3.0572	\$2,705
51	Industrial <1 Ha	3.1333	\$5,400
52	Industrial >1 Ha	3.3154	\$10,795
53	Transport, Storage, Warehouse <4,000 m2	3.1107	\$2,705
54	Transport, Storage, Warehouse <1 Ha	2.5674	\$5,400
55	Transport, Storage, Warehouse <10 Ha	2.5231	\$10,795
56	Transport, Storage, Warehouse >10 Ha	3.1385	\$21,560
57	Service Stations <4,000 m2	3.3000	\$8,090
<b>Intensive Businesses and Industries Category</b>			
60	Mining Lease <10 Ha	59.2920	\$3,385
61	Mining Lease <100 Ha	3.0253	\$6,750
62	Mining Lease <1,000 Ha	320.3647	\$13,480
63	Mining Lease <10,000 Ha	116.1432	\$33,670
64	Mining Lease <25,000 Ha	76.8262	\$168,295
65	Mining Lease <50,000 Ha	41.3340	\$336,585
66	Mining Lease <100,000 Ha	41.3340	\$673,160
67	Mining Lease >100,000 Ha	41.3340	\$1,346,315
70	Power Station <200 MW	5.9353	\$8,090
71	Power Station >200 MW	13.4850	\$100,985
75	Noxious A	3.8032	\$13,480
76	Noxious B	5.8447	\$33,670
80	Quarry	3.8958	\$33,670

For the full list of **2019-20 Rates & Charges** please refer to **Council's 2019-20 Financial Year Revenue Statement**, available at [www.mountisa.qld.gov.au](http://www.mountisa.qld.gov.au). For further assistance contact Council on 07 4747 3200, Monday to Friday, between 8:30am and 5:00pm.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (Local Government Regulation 2012 section 91(5)). The making of an objection, or the starting of an appeal, does not stop the levying & recovery of overdue rates on the land. **Before any objection is considered, all rates & charges, including arrears, must be paid in full. Interest on overdue rates will be charged immediately following the due date at a rate of 8% per annum, compounding daily.**

# MAJOR PROJECTS



## Community Facilities

- Civic Centre Upgrades \$665,000
- Buchanan Park \$601,000
- Outback at Isa \$2.4 million
- Splashez Aquatic Centre \$104,000
- Camooweal Aerodrome \$258,000



## Parks and Reserves

- Cemeteries \$595,000
- Playway Park \$80,000
- Captain James Cook Oval and Sunset Oval \$589,859
- City Look Out \$90,000



## Roads, Water and Sewerage

- Roads and Pavements \$11.7 million
- Sewer and Water \$4.5 million



## Initiatives

- Transport and Logistics Centre \$345,500
- Community Events \$201,000
- Event Sponsorship \$68,000
- Community Grants and Support \$140,000



## Waste Management

- Waste Levy Infrastructure Works \$1.2 million

### Service charges 2019-20

Mount Isa Access Charges	
Size of Water Meter	Annual Access Charge
20 mm	\$1,163
25 mm	\$1,817
32 mm	\$2,977
40 mm	\$4,651
50 mm	\$7,268
80 mm	\$18,604
100 mm	\$29,069
150 mm	\$65,406
Dual Fire Service	\$7,268
Dedicated Fire Service	\$1,817

Camooweal Access Charges	
Meter size	Annual charge 2019-20
20 mm	\$873
25 mm	\$1,362
32 mm	\$2,233
40 mm	\$3,488
50 mm	\$5,450

Water Consumption Notices will be issued quarterly for most non-residential customers and half yearly for the majority of residential customers.

Mount Isa	Kilolitres	Price per kilolitre 2019-20
Tier 1	0 - 1,000 kL	\$0.87
Tier 2	1,000 - 2,000 kL	\$3.00
Tier 3	Over 2,000 kL	\$4.00

#### Camooweal

All water	\$0.87
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Sporting clubs, community organisations and not for profit organisations.

Tier 1	0 – 5,000 kl	\$0.87
Tier 2	Over 5,000 kl	\$4.00

### Concession for pensioners

Council provides pensioners with a concession on General Rates & Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200. Council will provide an additional \$80 per annum concession to pensioners in 2019-20.

