



SERVICE CHARGES

Water Charges

Mount Isa rate per unit, charge or service	Camooweal rate per unit charge or service
\$206.00	\$110.00

For the purpose of the above charges, one unit shall entitle the ratepayer to 112.5 kls of water (average householder 900 kls). Additionally Council has allocated 50 kilolitres for footpath maintenance per separate assessment.

Water Consumption Above Allocated Entitlement for Domestic, Body Corporate/Group Title & Commercial Properties shall be at the rate of \$2.65 per kl or part thereof above the allocated entitlement.

Parks, Sporting and Recreation Fields (separately metered) \$1.60 per kl or part thereof of actual consumption.

Sewer Charges

	Mount Isa rate per unit, charge or service	Camooweal rate per unit charge or service
Sewer Access Charge	\$604.00	\$174.00
Sewer Connection Charge	\$604.00	\$174.00
Sewer Additional Pedestal Charge	\$518.00	\$155.00

Residential Cleansing Charges

	Mount Isa rate per unit, charge or service	Camooweal rate per unit charge or service
Garbage Service	\$309.00	\$568.00

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (Local Government Regulation 2012 section 91(5)). The making of an objection, or the starting of an appeal, does not stop the levying & recovery of overdue rates on the land. **Before any objection is considered, all rates & charges, including arrears, must be paid in full.**

For detailed break down of Council's 2017/2018 Rates & Charges, visit www.mountisa.qld.gov.au for a copy of Mount Isa City Councils 2017/2018 Financial Year Revenue Statement or for further assistance contact Council on 07 4747 3200 Monday to Friday between the hours of 8:30am to 5:00pm.

\$68 MILLION BUDGET FOR 2017-2018

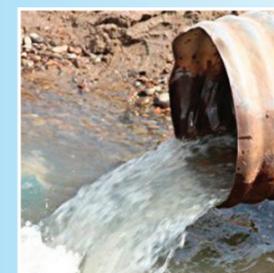
\$3.1 MILLION Road Upgrades



\$5.7 MILLION To Renew Community Buildings and Facilities



\$3.3 MILLION Water & Sewerage Network Upgrades



The 2017/18 Mount Isa City Council budget marks the start of a new direction aimed at re-energising the city's economy to generate new jobs and new opportunities.

We've delivered a modest 2.9% average residential overall increase in rates this year, down from 5% last year.

As promised we are now operating more efficiently, enabling savings to be passed on to you, our ratepayers.

Good financial management means we're able to invest back in to our city with plans to rejuvenate the CBD, and upgrade our parks and gardens, library and Civic Centre.

More than \$10 million dollars is being invested to build better roads, water networks, footpaths and waste management services.

This is just the start of the city's renewal.

We've launched the Mount Isa Economic Development Strategy, beginning a three-year action plan.



Mining is our cornerstone, but there are exciting opportunities to develop non-mining industries such as agriculture, tourism, education, transport, solar energy and much more.

We are determined to create a prosperous, diverse, resilient economy that benefits everyone.

We look forward to involving you on the exciting journey now ahead of us.

Joyce McCulloch
Mayor of Mount Isa

Support for Economic Development

\$520 THOUSAND

Support for Community Groups & Events

\$414 THOUSAND

Pensioner Concession

UP TO A MAXIMUM OF **\$480**

COMBINED PENSION CONCESSION PER ANNUM

Differential Rate Categories	2017/18 Rate Cents in the \$	2017/18 Minimum Rate
Residential Categories		
1 Residential <1 Ha - Camooweal	2.5806	\$300
2 Residential <4,000 m ²	0.9377	\$610
3 Residential <4,000 m ² - Not Principal Residence	1.0173	\$680
4 Residential <1 Ha	0.7410	\$660
5 Residential <10 Ha	0.6219	\$660
6 Multi Units 2 - 4 Unit Dwellings	1.0014	\$870
7 Multi Units 5 - 9 Unit Dwellings	1.0719	\$1,740
8 Multi Units 10 - 24 Unit Dwellings	1.8348	\$3,480
9 Multi Units 25+ Unit Dwellings	1.0732	\$6,950
10 Building Units	1.1258	\$610
Commercial Categories		
11 Commercial - Camooweal	3.4534	\$330
12 Retail, Commercial Business <1,000 m ²	2.6870	\$1,160
13 Retail, Commercial Business <2,000 m ²	2.7517	\$2,320
14 Retail, Commercial Business <4,000 m ²	2.8291	\$3,480
16 Retail, Commercial Business <6,000 m ²	2.6834	\$5,790
17 Retail, Commercial Business <10,000 m ²	2.9814	\$6,950
18 Retail, Commercial Business >10,000 m ²	2.0402	\$8,110
19 Professional Offices <2,000 m ²	3.2687	\$2,900
20 Professional Offices >2,000 m ²	2.7210	\$5,790
21 Shops - Main Retail	3.8349	\$3,480
22 Shopping Centre <1000 m ²	3.6343	\$17,360
23 Shopping Centre <2000 m ²	10.2727	\$34,710
24 Shopping Centre >2000 m ²	8.9572	\$69,410
26 Nurseries - Plants	2.1859	\$1,160
27 Transformers <0.1 Ha	3.9427	\$1,160
28 Transformers >0.1 Ha	2.9191	\$2,320
29 Transformers >5 Ha	0.7188	\$3,480
30 Motels, Caravan Parks <20 rooms	2.6117	\$4,420
31 Motels, Caravan Parks <40 rooms	2.7241	\$8,800
32 Motels, Caravan Parks <60 rooms	2.9827	\$13,200
33 Motels, Caravan Parks >60 rooms	1.8130	\$17,590
34 Hotels, Licensed Clubs <20 rooms	2.7634	\$11,000
35 Hotels, Licensed Clubs >20 rooms	3.0945	\$21,990
36 Intensive Accommodation 5 - 24 rooms	1.7084	\$5,510
37 Intensive Accommodation 25 - 49 rooms	1.6374	\$11,000
38 Intensive Accommodation 50 - 99 rooms	1.6374	\$21,990
39 Intensive Accommodation 100 - 199 rooms	1.6374	\$43,970
40 Intensive Accommodation 200 - 299 rooms	1.6374	\$65,940
41 Intensive Accommodation 300+ rooms	1.6374	\$87,920
42 Other Commercial <1 Ha	1.1203	\$650
43 Other Commercial <2 Ha	1.6798	\$650
44 Other Commercial >2 Ha	1.5805	\$650
Rural Categories		
45 Small Rural <1000 Ha	0.6295	\$700
46 Rural >1000 Ha	2.8707	\$720
Industrial Categories		
49 Industry - Camooweal	3.6238	\$350
50 Industry <4,000 m ²	2.8019	\$2,480
51 Industry <1 Ha	2.8721	\$4,950
52 Industry >1 Ha	3.0386	\$9,890
53 Transport, Storage, Warehouse <4,000 m ²	2.8507	\$2,480
54 Transport, Storage, Warehouse <1 Ha	2.3540	\$4,950
55 Transport, Storage, Warehouse <10 Ha	2.3137	\$9,890
56 Transport, Storage, Warehouse >10 Ha	2.8769	\$19,760
57 Service Stations <4,000 m ²	3.0254	\$7,410
Intensive Businesses and Industries Category		
60 Mining Lease <10 Ha	54.3591	\$3,100
61 Mining Lease <100 Ha	2.7733	\$6,180
62 Mining Lease <1,000 Ha	293.7133	\$12,350
63 Mining Lease <10,000 Ha	106.4815	\$30,860
64 Mining Lease <25,000 Ha	70.4355	\$154,290
65 Mining Lease <50,000 Ha	37.8954	\$308,580
66 Mining Lease <100,000 Ha	37.8954	\$617,160
67 Mining Lease >100,000 Ha	37.8954	\$1,234,310
70 Power Station <200 MW	5.4413	\$7,410
71 Power Station >200 MW	12.3630	\$92,580
75 Noxious A	3.4868	\$12,350
76 Noxious B	5.3584	\$30,860
80 Quarry	3.5708	\$30,860

Mount Isa City Council

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Responsible Financial Management



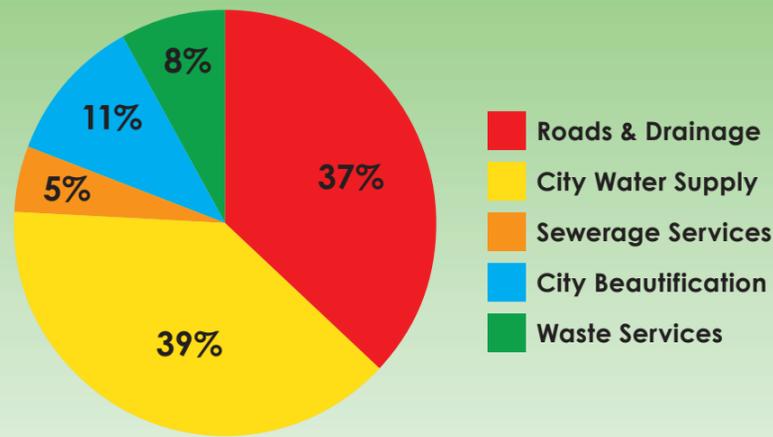
NET RATES

Rate rise for average Mount Isa residential ratepayer

2.9%



CITY INFRASTRUCTURE INVESTMENT



Infrastructure

\$5.3

MILLION

Roads, Storm Water Drainage & Footpaths

\$2.6

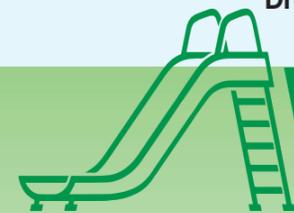
MILLION

Water Network Upgrades

\$2.6

MILLION

Waste Management Services



Community Facilities

\$3.3

MILLION

Library

\$1.4

MILLION

Buchanan Park & Civic Centre Enhancement

\$494

THOUSAND

Cemetery



Healthy Lifestyle

\$1

MILLION

Family Fun Park & Skate Park Upgrades

\$1

MILLION

Bike Path on Moondarra Drive

\$600

THOUSAND

Environment Health Services



City Beautification

\$2.7

MILLION

Parks & Gardens

\$391

THOUSAND

CBD Revitalisation

\$276

THOUSAND

New Facilities for George McCoy Park

OUR TOP PRIORITIES & STRATEGIES

People & Communities

To establish safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

Prosperous & Supportive Economy

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

Services & Infrastructure

To establish innovative and efficient infrastructure networks that services the local communities and industries.

Healthy Environment

To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability.

Ethical & Inclusive Governance

To practice inclusive and ethical governance through proactive engagement with all sectors of the community, Council and all levels of government.