



# **AGENDA**

## **Ordinary Council Meeting Wednesday, 25 January 2023**

**I hereby give notice that an Ordinary Meeting of Council will be held  
on:**

**Date: Wednesday, 25 January 2023**

**Time: 9am**

**Location: Council Chambers  
23 West Street  
Mount Isa**

**Dale Dickson  
Chief Executive Officer**





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**1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY**Acknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

**2 PRAYER****3 APOLOGIES/LEAVE OF ABSENCE****4 PUBLIC PARTICIPATION****5 CONFIRMATION OF PREVIOUS MEETING MINUTES**

Nil

**6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**

Nil

**7 DECLARATIONS OF CONFLICTS OF INTEREST****8 MAYORAL MINUTE**

Nil

**9 READING AND CONSIDERATION OF CORRESPONDENCE**

Nil

**10 EXECUTIVE SERVICES REPORTS****10.1 SUBDIVISIONAL CONCEPT PLANS OVER LOT 12 ON SP259033**

**Document Number:** 787190

**Author:** Manager Development and Land Use

**Authoriser:** Acting Director Infrastructure Services

**Directorate:** Infrastructure Services

**Portfolio:** Development and Town Planning

**EXECUTIVE SUMMARY**

This report seeks Council approval of the subdivisional concept plans over Council land situated at 116-132 Duchess Road, Mount Isa, described as Lot 12 on SP259033 (commonly referred to as the Gliderport).

**RECOMMENDATION**

**THAT** Council

APPROVE the Preliminary Overall Structure Plan, Final Stage 1 Concept Plan and Collector and Local Road plans prepared by Saunders Havill Group for the subdivision of land described as Lot 12 on SP259033 and approve a budget change for traffic engineering consulting services.

**OVERVIEW**

Council's engaged consultant's, Saunders Havill Group, has produced an amended concept plan over Lot 12 on SP259033, commonly referred to as the Gliderport. The Final Stage 1 Concept Plan is proposing to incorporate the following:

- Total of 99 residential allotments ranging in area between 600m<sup>2</sup> and 1288m<sup>2</sup>
- Stage 1 entrance/exit from existing roads, being Burton Street and Tracey Road
- Connector road to Duchess Road
- Lorraine Gibson Park to remain incorporated into design (ie remain in existing location)
- Provision for Child care centre, Neighbourhood centre and Health & Medical Facilities
- 9,065m<sup>2</sup> area of natural detention/drainage (Stage 1 only)

Refer to 1<sup>st</sup> attachment titled '10765 P 03 Rev C':

- 1<sup>st</sup> page Concept Plan Stage 1 (locality plan)
- 2<sup>nd</sup> page Concept Plan Stage 1 (closer view)
- 3<sup>rd</sup> page Structure Plan (overall preliminary design)

**BACKGROUND****Consultant Project Deliverables**

Council engaged consultant's Saunders Havill Group to prepare a Development Application for Reconfiguring a Lot and Preliminary Approval (including a Variation Request) for a Material Change of Use overriding the Planning Scheme for Dwelling Houses.

As part of the agreed project, Saunders Havill Group are to provide the following:

- Town Planning Deliverables –
  - Preparation of Town Planning Report – Stage 1 (including assessment against planning scheme and applicable code compliance tables)
  - Preparation of Variation Document which will replace the City of Mount Isa Planning Scheme 2020 for this site;
  - Preparation of development application package (including all relevant forms);
  - Lodge development application package to Council.
- Urban Design Deliverables –
  - Building Footprint Plan – Stage 1
  - Proposal Plan – Stage 1
  - Building Envelope plan – Stage 1

**Development Requirements****Design Elements**

The consultant's were requested to incorporate the provisions of the following documents into the overall design:

- Planning (Walkable Neighbourhoods) Amendment Regulation 2020
- Healthy and Active Communities
- Far North Qld Regional Plan 2009-2031
- Mount Isa ABS census statistics

**Collector & Local Roads**

As part of the above document provisions, the following design elements were incorporated:

- Cycle lanes, footpaths, street trees and landscaping to be incorporated into verges
- Given a large number of higher density residential dwellings is proposed as part of this development, thereby increasing the number of vehicles per allotment, the following design elements were requested –
  - Provision for wider streets allowing for on-street parking on both sides of roads (to deter parking on verges)
  - Design to maximise the provision for a large number of vehicles to be accommodated on each allotment.

Subsequently, the consultant's produced the attached Collector and Local Road plans – Refer to 2<sup>nd</sup> attachment titled '10765 Duchess Rd LCP – Issue B':

- 1<sup>st</sup> page – Modified Collector Road – Plan & Section
- 2<sup>nd</sup> page – Modified Local Road – Plan & Section and Planting Palette

### BUDGET AND RESOURCE IMPLICATIONS

- Consultant's fee (Saunders Havill) – Approximately \$40,000 (GST exclusive) plus hourly rates post DA lodgement
- Council officers time
- Traffic engineering consultancy services (estimate) - \$45,500 (GST exclusive)

### LINK TO CORPORATE PLAN

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.15	Develop a City Housing Strategy to plan for the future housing needs of the community

### CONSULTATION (INTERNAL AND EXTERNAL)

The concept plans were distributed to the following internal officers for comments:

- (Former) Chief Executive Officer, Mr David Keenan
- (Former) Director Infrastructure Services, Mrs Renee Wallace
- Manager Water & Sewer, Mr Stephen Jewell
- Manager Major Projects, Mr Graham Bebbington
- Team Leader Parks & Gardens, Mr Tony Connolly (planting palette)

All responses received from the above officers has been incorporated into the attached designs.

### LEGAL CONSIDERATIONS

Refer to 'Risk Implications' below.

### POLICY IMPLICATIONS

Nil.

### RISK IMPLICATIONS

It is important to note that due to Stage 1 being proposed in the north eastern corner of the lot (due to developing the land in a systematic, uniformed way and having close connection to existing services), Council's ILUA obligation to provide services to the Kalkadoon Community Pty Ltd's adjoining southern lot is not being proposed to be undertaken until approximately Stage 3 of the development of Lot 12 on SP259033.

### HUMAN RIGHTS CONSIDERATIONS

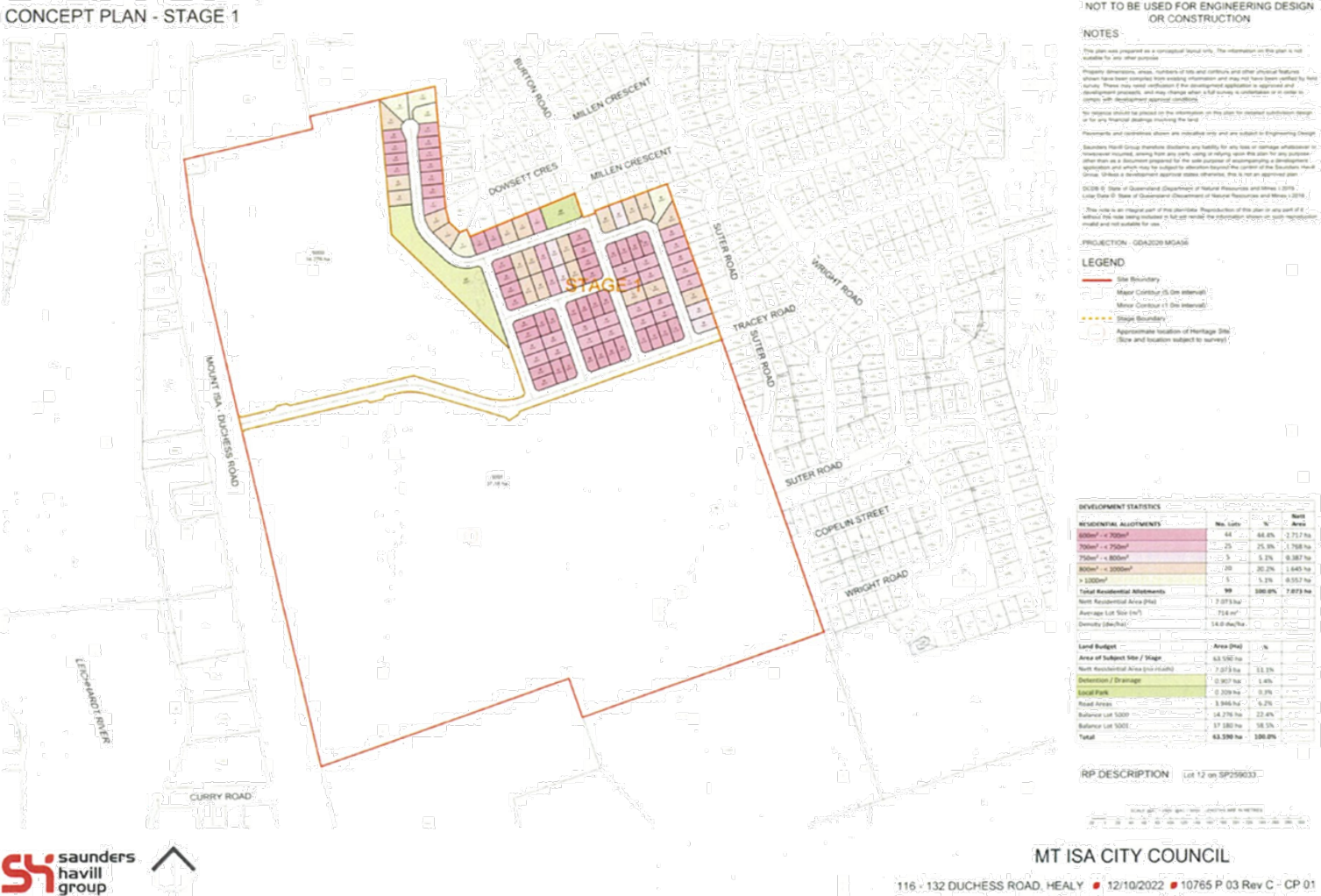
Consideration has been given to all human rights under Council's Human Rights policy.

**RECOMMENDATION OPTIONS**

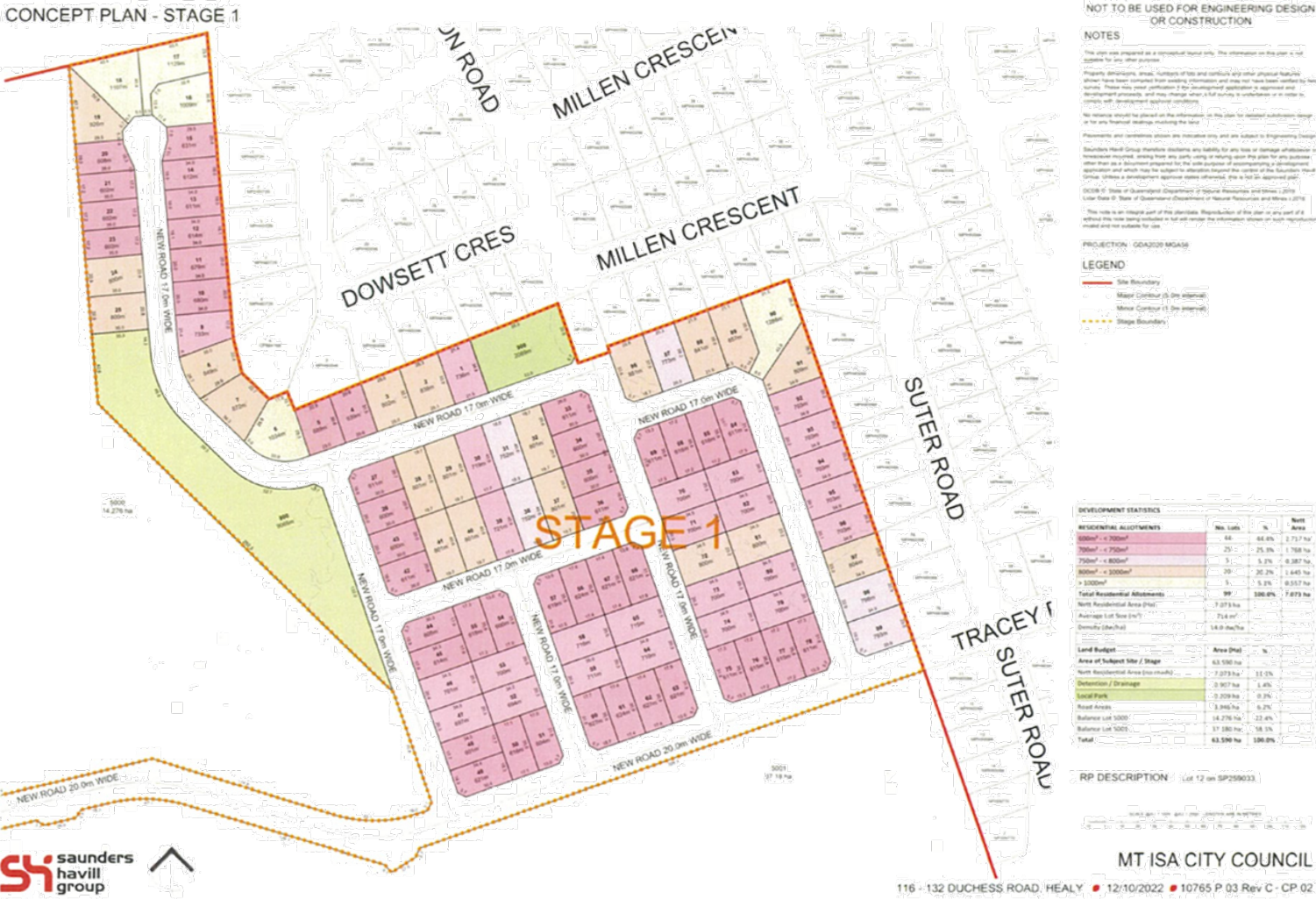
It is recommended Council APPROVE the Preliminary Overall Structure Plan, Final Stage 1 Concept Plan and Collector and Local Road plans prepared by Saunders Havill Group for the subdivision of land described as Lot 12 on SP259033.

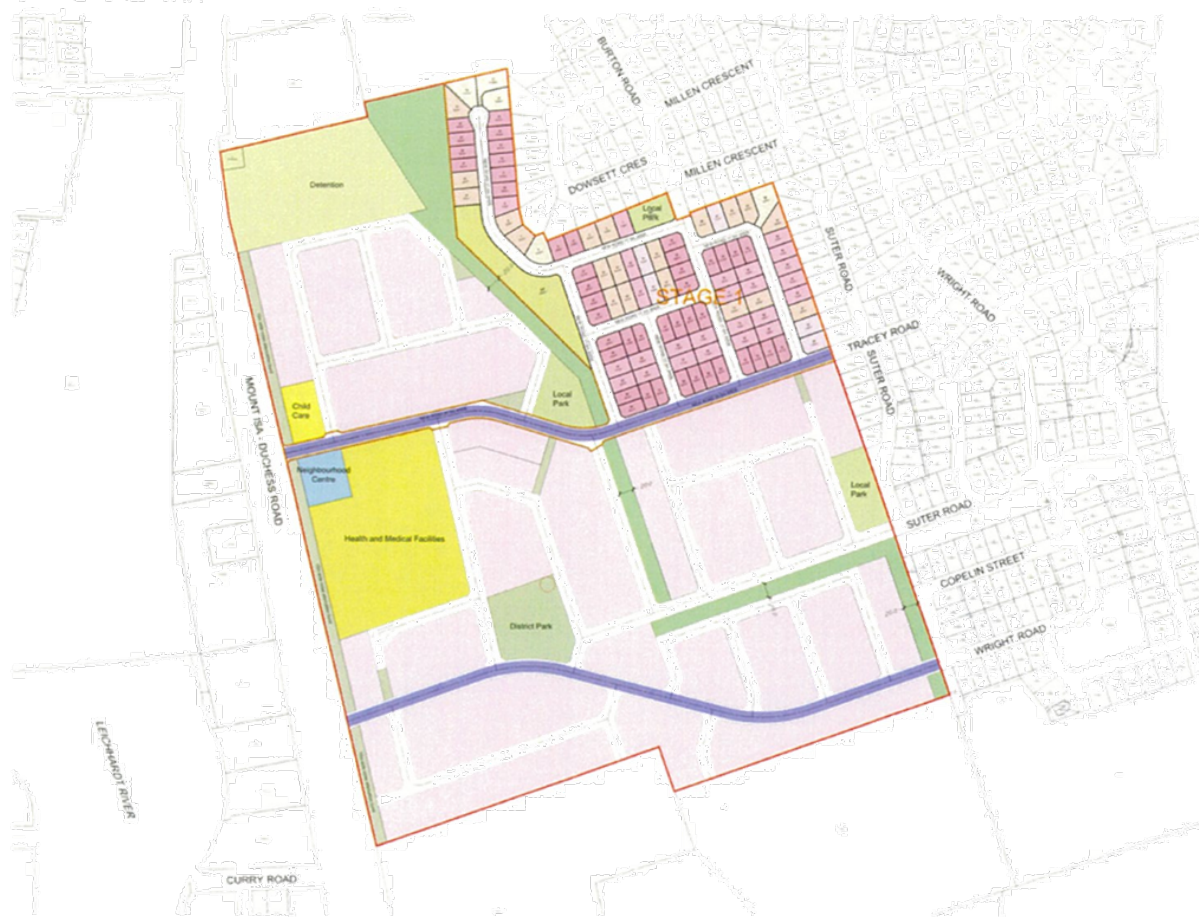
**ATTACHMENTS**

- 1. 10765 P03 Rev C**
- 2. 10765 Duchess Rd LCP - Issue B**



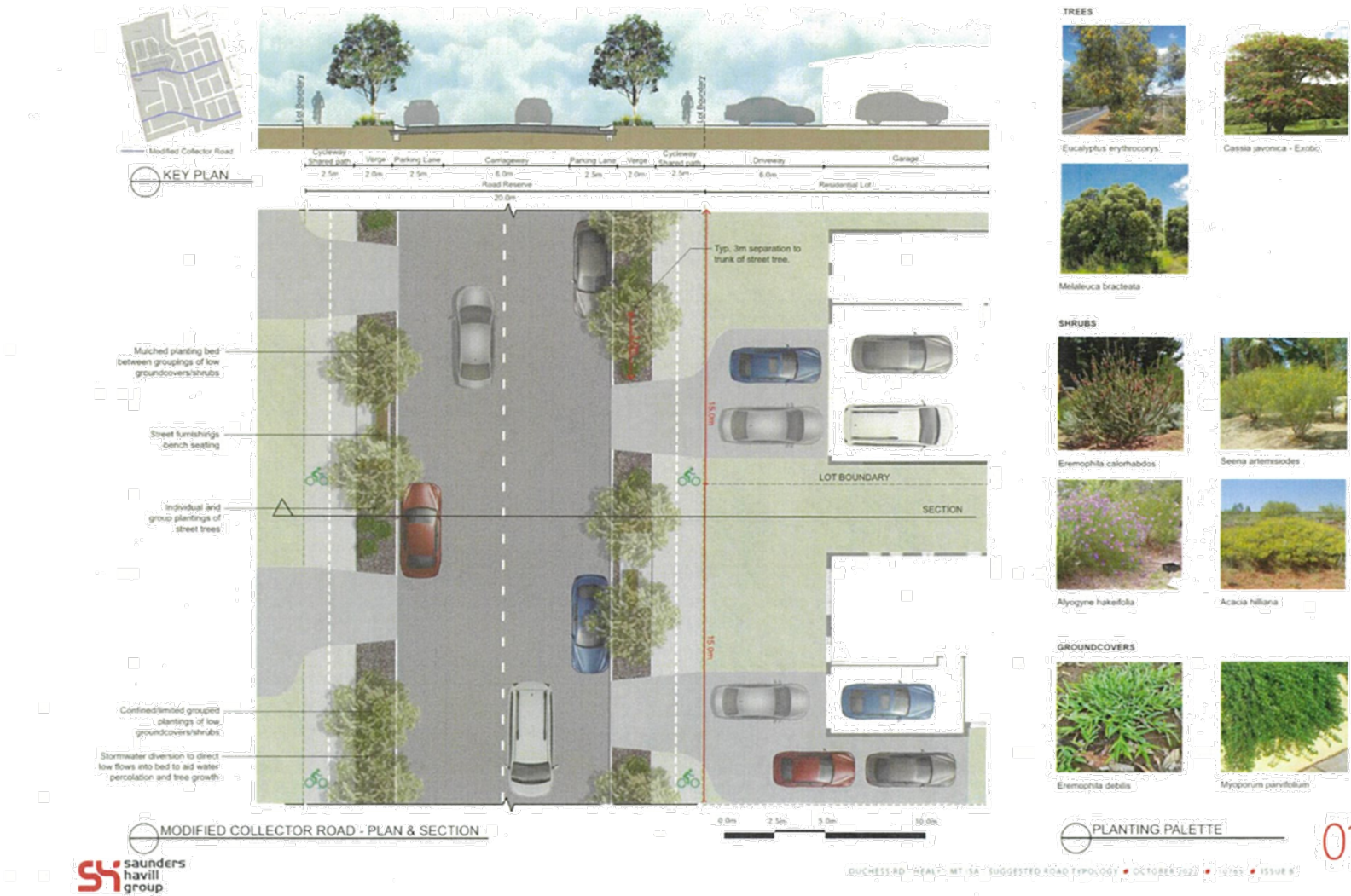


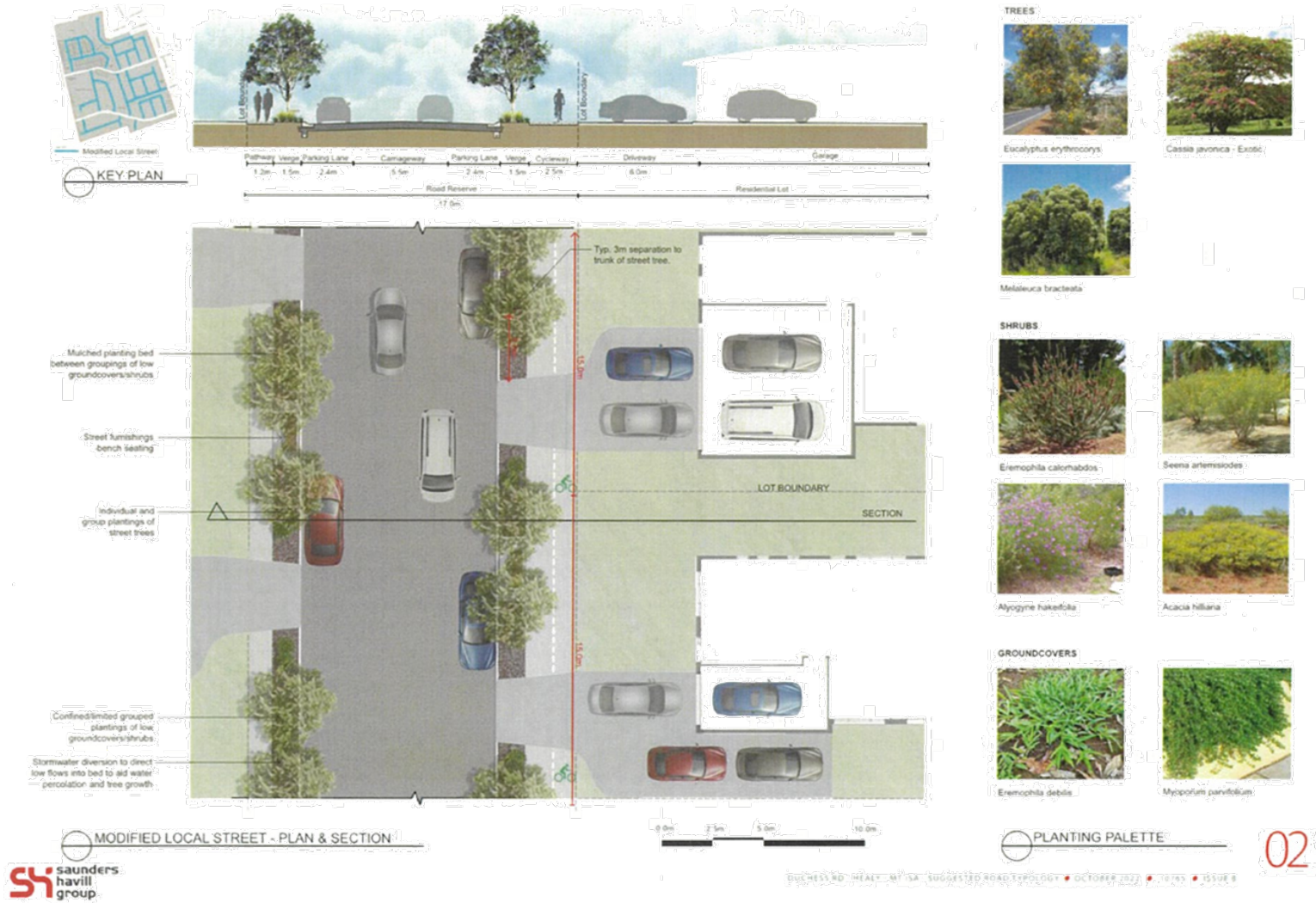




116 - 132 DUCHESS ROAD, HEALY • 12/10/2022 • 10765 P.03 Rev C - STR.01







**11 CORPORATE AND COMMUNITY SERVICES REPORTS****11.1 NORTH WEST QUEENSLAND REGIONAL BIOSECURITY PLAN 2022-2027 FOR ADOPTION**

**Document Number:** 784101

**Author:** Manager Waste & Environmental Services

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

**EXECUTIVE SUMMARY**

Presenting the North West Queensland Regional Biosecurity Plan 2022-2027 for Adoption

**RECOMMENDATION**

**THAT** Council receives and adopts the North West Queensland Regional Biosecurity Plan 2022-2027 for Adoption-West Queensland Regional Biosecurity Plan 2022-2027 as presented.

**OVERVIEW**

The development of the Northwest Queensland Regional Biosecurity Plan (the Plan) was directed by the Northwest Queensland Regional Organisation of Councils (NWQROC) to establish a catchment approach to the management of invasive biosecurity matter. The plan sets out a strategic direction for stakeholders in a cooperative way so that efforts are directed towards agreed priorities.

The Biosecurity Act 2014 (the Act) sets out a framework for the management of invasive biosecurity matter across Queensland. Section 53 of the Act mandates that Local Governments (LGs) must have a biosecurity plan for invasive biosecurity matter for its area. Section 55 allows for Local Governments to act concurrently for biosecurity planning. This plan sets priorities at the Local Government level and broader stakeholder level for the combined 9 Local Governments of the NWQROC to meet the statutory requirement. Each Council has legislative power to ensure prohibited and restricted biosecurity matters are managed in their area. This document is supported by the broader Northwest Queensland Regional Weed and Pest Animal Strategy 2020-2024.

The General Biosecurity Obligation, the principal obligation under the Act, requires a person to take action to minimise biosecurity risks. This plan delivers achievable objectives to ensure all landholders in the region actively undertake invasive biosecurity matter control, and have agreed on risk management strategies in place to ensure reduced movements of invasive biosecurity matter from their properties, which is supported by encouragement and incentives. Stakeholders will invest resources in a collaborative approach to ensure both shire and regional priorities are addressed.

The plan is based on the management principles of integration: public awareness, commitment, consultation, partnership, planning, prevention, early intervention, best practice, and improvement.

**RECOMMENDATION OPTIONS**

**THAT** Council receives and adopts the North West Queensland Regional Biosecurity Plan 2022-2027 for Adoption-West Queensland Regional Biosecurity Plan 2022-2027 as presented.

**OR**

**THAT** Council does not receive and adopt the North West Queensland Regional Biosecurity Plan 2022-2027 for Adoption-West Queensland Regional Biosecurity Plan 2022-2027 as presented.

**ATTACHMENTS**

- 1. North-West Queensland Regional Biosecurity Plan 2022-2027**



# North West Queensland Regional Biosecurity Plan 2022 – 2027



**10 LOCAL GOVERNMENTS AND THEIR  
STAKEHOLDERS WORKING TOGETHER  
TO COLLECTIVELY MANAGE  
INVASIVE PEST SPECIES**

# Acknowledgments

■ The North West Queensland Regional Biosecurity Plan has been facilitated and compiled by Southern Gulf NRM and developed in partnership with the North West Queensland Regional Organisation of Council's (NWQROC) participating councils: Burke, Carpentaria, Cloncurry Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa and Richmond Shire councils, as well as Croydon Shire Council, in consultation with regional stakeholders, and would like to acknowledge their invaluable contribution to the development of this document.

We also recognise that this plan relates to the country of the many Aboriginal communities of the region. We formally acknowledge the Traditional Owners of the Region and pay respect to Elders past, present and emerging.

## Disclaimer

The North West Queensland Regional Biosecurity Plan – A plan to assist all stakeholders in the region to protect and restore the environment through best management practices. The reader/user accepts all risks and responsibilities for losses, damage, expenses, or consequences resulting from using or relying on information within this document.



While every effort is made to ensure the accuracy of this publication, Burke, Carpentaria, Cloncurry, Croydon, Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa and Richmond Shire councils accept no liability for any loss or damage that may result from reliance on it.

The 10 collaborating Local Governments:



Proudly supported by:





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## 1. Executive Summary

The North West Queensland Regional Biosecurity Plan (the plan), was agreed to be developed by the North West Queensland Regional Organisation of Councils (NWQROC) to establish a catchment approach to the management of invasive biosecurity matter. The plan sets out the strategic direction of all stakeholders in a cooperative and collaborative way so that all efforts are directed towards the same agreed priorities.

The General Biosecurity Obligation (GBO) is the principle obligation under the Act and requires a person to take action to minimise biosecurity risks. The management of invasive biosecurity matter is a shared responsibility of all land managers, industry, the community, and all levels of government. While primary responsibility rests with the land manager, collective action which engages all stakeholders is best practice, particularly for mobile species.

This plan delivers achievable objectives to ensure all landholders in the region actively undertake invasive biosecurity matter control, have agreed risk management strategies in place to ensure reduced movements of invasive biosecurity matter from their properties, which is supported by encouragement and incentives. Stakeholders will invest resources in a collaborative approach to ensure both shire and regional community priorities are addressed.

The Biosecurity Act 2014 (the Act) sets out a framework for the management of invasive biosecurity matter across Queensland. Section 53 of the Act mandates that Local Governments (LGs) must have a biosecurity plan for invasive biosecurity matter for its LG area. Section 55 allows for LGs to act concurrently for biosecurity planning, this plan sets priorities at the LG level, as well as the broader stakeholder level, of the combined nine (9) LGs of the NWQROC and Croydon shire Council, to meet their statutory requirement. Each LG has legislative power to ensure prohibited and restricted biosecurity matter are managed in their LG area. This document is supported by the broader North West Queensland Regional Weed and Pest Animal Strategy 2020-2024.

The development and implementation of this plan is based on the management principals of integration: public awareness, commitment, consultation and partnership, planning, prevention and early intervention, best practice, and improvement.

A copy of the act can be accessed at: <https://www.legislation.qld.gov.au/view/html/inforce/current/act-2014-007>

or

[Biosecurity Act 2014 | Department of Agriculture and Fisheries, Queensland](#)





## 2. Area Covered by the Plan

■ The NWQROC region is situated in the north west corner of Queensland with the Northern Territory and northern coastline forming part of its border. The NWQROC consists of the LG areas of Burke, Carpentaria, Cloncurry, Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa and Richmond.

Although Croydon is not a NWQROC member council, they sought to be a participant in the plan which was welcomed by the members of NWQROC, as they share catchments with member LG's and their inclusion in the plan was desirable for all parties.

The NWQROC services an area covering 18% of Queensland or 350,000km<sup>2</sup> with approximately 29, 000 people calling our region their home.

North West Queensland is a remote region with unique natural resource values and significant Natural Resource Management (NRM) challenges. While the landscapes are largely intact, natural resource condition has been degraded by weeds, pest animals, fire, erosion, drought, flood and overgrazing.



These issues need to be addressed to maintain and restore natural resource condition, and to provide the environment and natural resource-based enterprises with resilience to face further challenges, including climate change.

For these reasons, invasive species biosecurity awareness and management are important natural resource and regional economic issues. Pest management is vitally important environmentally, economically, socially and culturally, for the conservation of the region's natural resources, grazing and mining industries, and community and cultural values.

To ensure consistency with the Act (s48), the plan covers all the lands within the NWQROC participating LG areas regardless of tenure.

### LOCAL GOVERNMENT AREAS AND THEIR CATCHMENTS



#### LEGEND

Burke Shire	Leichhardt	Doomadgee Aboriginal Council	Walker Group	Alick_Rupert
Coastal	Cloncurry Shire	Doomadgee	Rockwood_Landsborough	O'Connell Catchment
Leichhardt	Cloncurry River	Old Doomadgee	McKinlay Shire	Expressman_Saxby
Nicholson	Georgina	Etheridge Shire	Norman	Flinders Catchment
Settlement	Leichhardt	Einasleigh River	Flinders_Saxby	Woolgar Group
Carpentaria Shire	Croydon Shire	Etheridge River	Lower Cloncurry	
Mitchell	Belmore	Gilbert River	Eyre_Diamantina	
Staaten	Carron	Gilbert River Headwaters	Mount Isa City Council	
Gilbert	Littleton National Park	Flinders Shire	Georgina	
Norman	Lower Norman	Porcupine	Leichhardt	
Flinders	Upper Norman	Flinders	Nicholson	
Morning Inlet	Walker	Desert Waters	Richmond Shire	



### 3. Plan Compilation

- This plan supports each participating LG in meeting their statutory requirements per the act, and encourages LG's and their stakeholders to partake in catchment and regional planning. In developing this plan, consideration has been given to the integrated planning framework from the national level, to the individual owner level, as shown on page 19.

#### 3.1 Purpose of the Plan

The plan provides guidance on how to reduce biosecurity risks associated with invasive plants and animals by:

- Identifying and documenting regional pest priorities.
- Identifying actions for early pest detection and intervention.
- Promoting and supporting stronger governance and leadership.
- Developing strong partnerships, strategic alignment and identifying opportunities for collaboration and alignment of effort.
- Facilitating resource allocation and prioritisation to achieve more efficient and effective utilisation of finite regional resources.
- Building knowledge, encouraging participation, and enhancing capacity of land managers.
- Identifying tools for monitoring and evaluation of progress, and assessing the success of the investment to ensure that lessons learnt are used to improve future plans; and
- Provides a framework and options for possible regulatory actions by LG.



The plan delivers or describes:

- The basis for coordination among delivery and regulatory organisations to ensure combined efforts are aimed at the highest biosecurity risks to the region.
- Priorities for knowledge and/or skills development among partner organisations.
- The basis for collaboration and mutual support between partners.
- Effective governance and coordination arrangements.
- Strategic alignment in management priorities and procedures to reduce biosecurity risks.

#### 3.2 Vision

To foster collaboration and resource sharing between LG and stakeholders, and effectively advocate on agreed shire and regional positions and priorities.

#### 3.3 Scope

The plan includes the management of invasive plants and animals (referred to as invasive biosecurity matter in the Act, plus any locally significant species) that are:

	Within Scope of local government biosecurity plans (Invasive Biosecurity Matter)	Outside of scope of local government Biosecurity Plans
Prohibited Matter	Schedule 1 Part 3 – Invasive Plants Part 4 – Invasive Animals	Schedule 1 Part 1 – Aquatic diseases, parasites and viruses Part 2 – Animal diseases, parasites and viruses Part 5 – Marine animals and plants Part 6 – Noxious fish Part 7 – Prohibited matter affecting plants Part 8 – Tramp ants
Restricted Matter	Schedule 2 Part 2 – Restricted matter – invasive biosecurity matter	Schedule 2 Part 1 – Restricted matter – other than invasive biosecurity matter
Local Laws	Species specifically targeted as a threat under individual councils' local laws.	

Out of scope items are covered by the Act, and as such, their exclusion from this plan does not negate the General Biosecurity Obligation (GBO) which applies to all persons. Although these items are managed by different agencies, local stakeholders may be well placed to provide valuable information and surveillance, and their assistance may be required for effective management.

A 'nil tenure' approach is taken in the plan, which means that people work together, across public and private land, to manage invasive biosecurity matter. This gives a better result than individual, uncoordinated efforts. The responsibility, actions and costs of biosecurity management are shared by all (shared responsibility). All land and waterways within the boundaries of the LG are included.





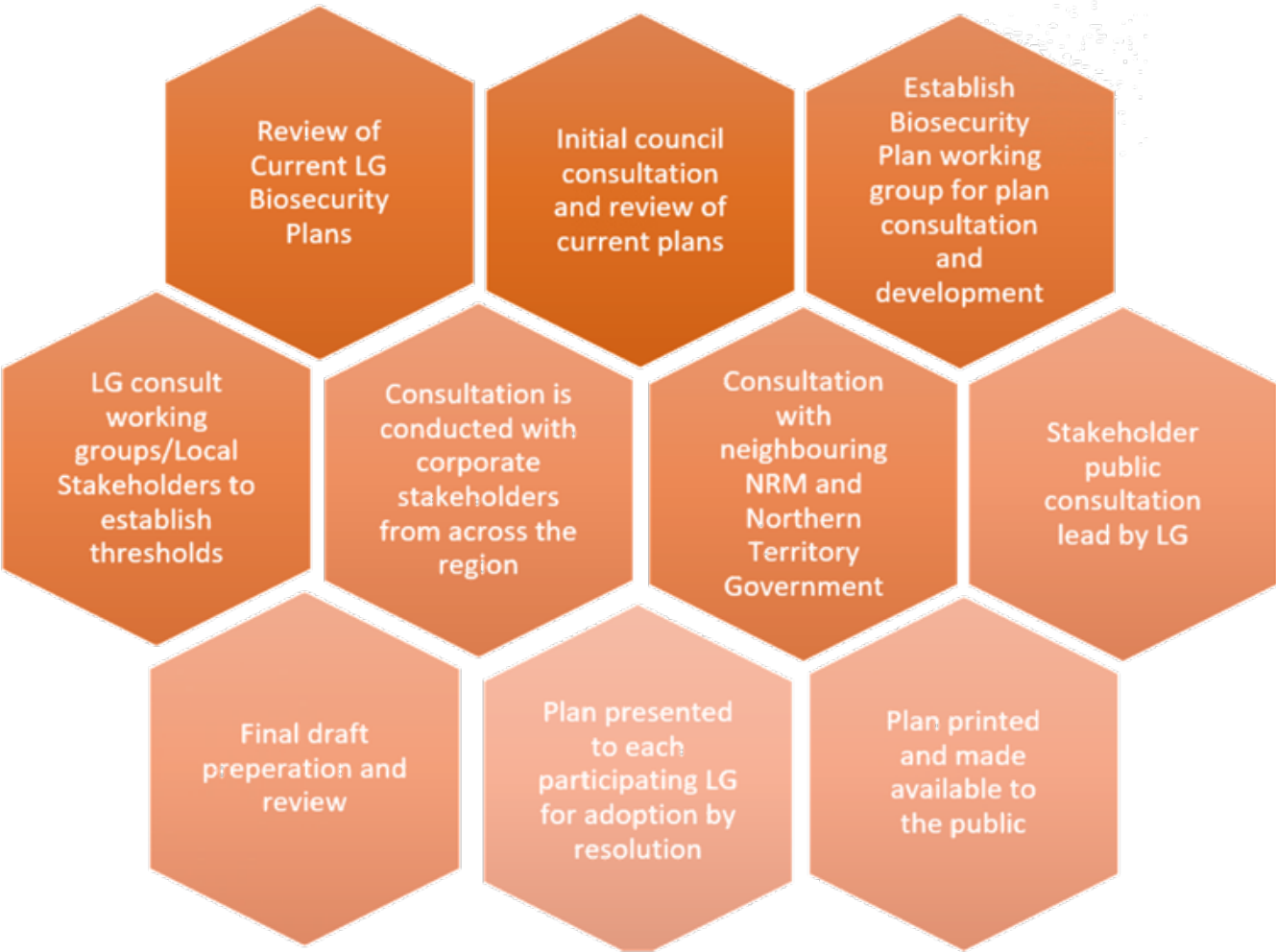
3.4 Plan Development, Implementation and Review

All stakeholders (including but not limited to: government agencies, industry groups, community groups and private landholders), have been invited to participate and contribute in the development of the plan by inclusion in stakeholder group meetings or the public submission/review process.

Although the plan is being developed concurrently, each LG will take ownership of the plan and their section of the plan by adoption through council. The plan is a five (5) year plan (2022-2027), that commences from the date of adoption by each participating council. The five (5) years will commence from the adoption date of the last LG.

Any amendments to the plan will require resubmission to council for approval, and replace the old plan on endorsement of the new plan. The plan will be reviewed annually by the RTAG to assess currency and accuracy.

Following adoption of the plan, LG's will have the freedom to work with any stakeholder in delivering the objectives of the plan and applying for funding. This plan meets the statutory requirements of the Act and fosters a collaborative approach to invasive biosecurity management.



4. Importance of Biosecurity Management

■ The region supports significant biodiversity: water resource, community and residential, and agriculture and industry assets. A risk-based system underpinned by science that protects the regions people, environment, and economy from biosecurity threats of today and tomorrow is essential to long term sustainability. Understanding the importance of our assets provides a strong foundation to focus our collective efforts and supports a wide range of partnerships.

4.1 Biodiversity Assets

The variety of plants, animals, micro-organisms, and ecosystems that form a living environment, is constantly evolving. The key threats to native species are loss, degradation, and fragmentation of habitat; invasive species; and altered fire regimes. Invasive biosecurity matter can increase the impact of these key threats, making their management essential for the conservation of our endangered, threatened, and vulnerable species.

4.2 Water Resource Assets

Water is the source of life and protecting our water assets is essential to our community's sustainability and longevity. The region supports many water assets that encompass coastal, marine and freshwater systems, including coastlines, both ephemeral and permanent water courses, wetlands, lakes, springs and aquifers. Water quality is negatively impacted by invasive biosecurity matter and its management should be considered in any water resource management.

The region relies on our water resource assets to supply drinking water, provide for agriculture and industry development, support healthy ecosystems and nationally significant wetlands, and recreation and social amenity.

4.3 Community and Residential Assets

A unique natural landscape, world class fossil deposits, national parks and cultural heritage sites makes the region an attractive investment opportunity. Community and residential assets contribute significantly to the livability of the region. Often significant investment has been made to support the establishment of these assets. Ensuring invasive biosecurity matter is adequately managed helps ensure that the value of these assets is not negatively impacted.

4.4 Agricultural and Industry Assets

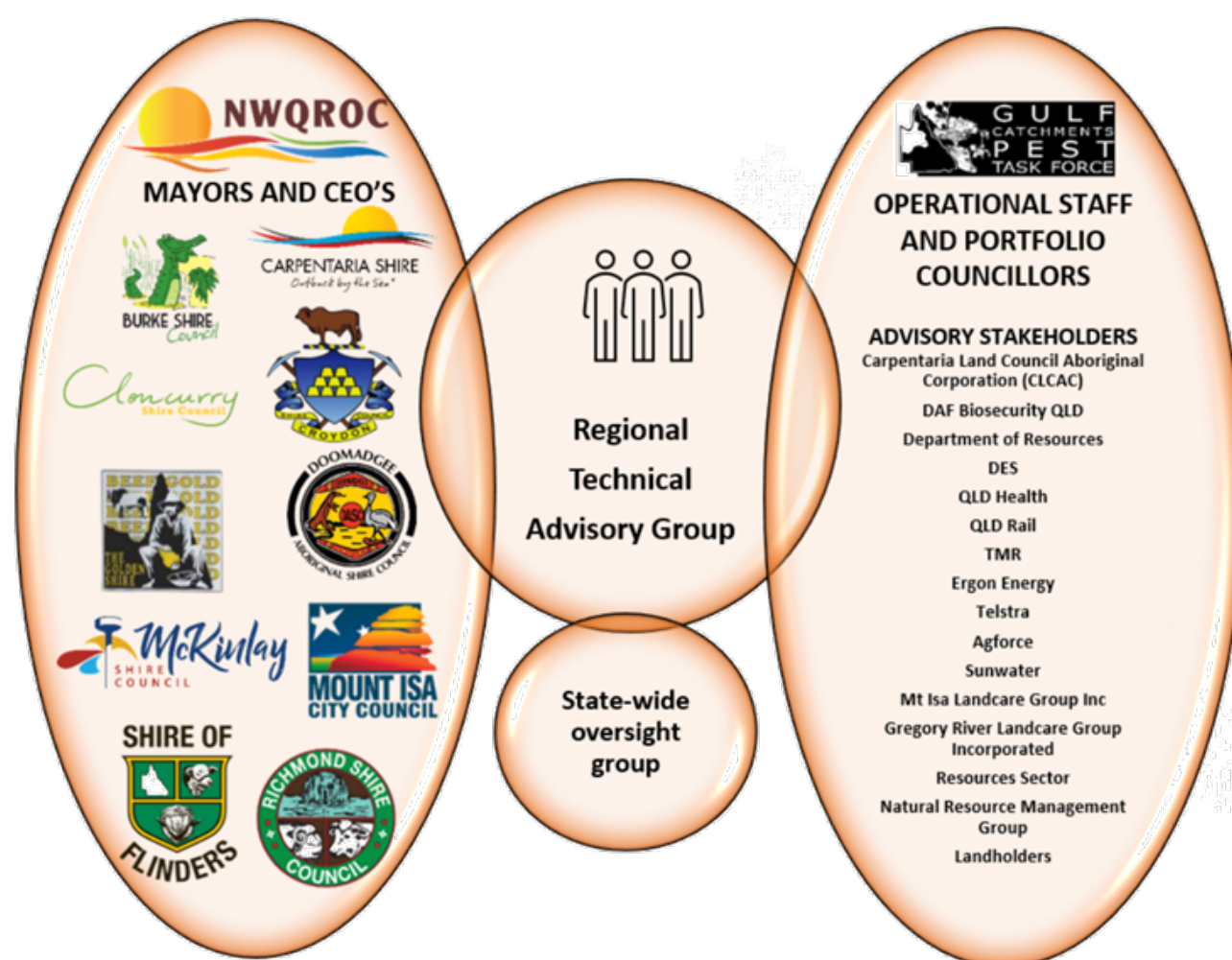
As highlighted in the 'North West Queensland Economic diversification strategy 2019' Resources (mining and mineral processing) contributes 67% of the region's economy, and an estimated \$215 million in royalties shared across Queensland (QLD). The gross value of agricultural production (beef cattle production, cropping and commercial fishing) in outback QLD is \$2.4 billion with 88% total value of agricultural production being produced on 82% land area. Tourism (predominantly drive tourism), with a strong focus on the outback experience contributes \$584.8 million spent from domestic overnight visitors and creates 2,000 jobs in outback QLD. Business and industry (small business/supply chain and emerging industry sectors) consists of 2,399 businesses, 31.5% of which are agricultural, forestry and fishing businesses with 96.8% employing less than 20 employees. These are the economic asset of our region, protecting it by managing invasive biosecurity matter is vital for sustainability.





## 5. Regional Governance and Coordination

- Ensuring that the ten (10) participating LGs and their stakeholders have a structure for coordination and communication is imperative to the success of the plan. We must learn from the past experiences, to respond faster and more comprehensively and to make the best use of the knowledge and resources we have. Clear process that facilitates information sharing and data collection ensures that LG annual work planning and budgeting is sufficient to address the



### 5.1 Regional Technical Advisory Group

The Regional Technical Advisory Group (RTAG) facilitates communication and feedback: makes recommendations, provides advice, and supports the GCPTF and NWQROC. The group provides oversight and facilitates a regional approach to pest and weed management in the region.

Membership of the group consists of two (2) NWQROC representatives, one (1) Gulf Savannah representative, one (1) DAF Biosecurity Queensland officer, two (2) SGNRM representatives with SGNRM also facilitating and providing a secretariat.

Four (4) meetings are held annually, with more scheduled on an as needed basis. The RTAG provides oversight and strategic direction on the implementation of the North West Queensland Regional Weed and Pest Animal Strategy 2020-2024 and the development and implementation of region wide actions stemming from the Regional Biosecurity Plan.

Stakeholder representatives may be invited to attend the RTAG meeting by group members on an as needed basis to provide updates and advice to the group.

Recommendations from the RTAG will be presented to either GCPTF or NWQROC, updates of the groups progress will be reported to both groups.

### 5.2 Gulf Catchments Pest Taskforce

The purpose of the Gulf Catchments Pest Task Force (GCPTF) is to enhance pest plant and animal control within North West Queensland and the Gulf region and reduce their current and potential impacts.

It provides a forum of leadership and participation by major stakeholders in pest plant and animal management. It facilitates networking, information sharing, feedback, advice, integration and support to members and the broader groups they represent on pest management issues and responses of relevance at the LG and regional levels. The group assists to identify, prioritise and address invasive biosecurity issues within the region. It also provides opportunity for addressing operational issues of LG's Rural Lands Officers or Rangers, as well as providing a platform for capacity building to support their roles and responsibilities within LG.

Operational issues and recommendations are presented to the RTAG for consideration. Issues are considered and addressed by the RTAG where possible. If issues need to be addressed by LG's, recommendations and supporting information is presented to the NWQROC.

### 5.3 Local Government Work Planning

Following the delivery of the NWQROC Regional Biosecurity Plan, each participating LG will be required to develop an annual work plan, working toward the agreed outcomes of the plan.

Each LG will report against their workplan at the GCPTF meeting to demonstrate contribution towards the regionally agreed outcomes.

Work planning needs to be developed in collaboration with portfolio councilors, to ensure that invasive biosecurity budgets are adequate to deliver the agreed work plan. Work plans will need to be delivered prior to the LG budgeting period to ensure inclusion in the budget for approval. The workplans will be discussed at the GCPTF meeting at the April/May meeting to ensure collaboration and efficiencies can be identified and capitalised on as well as potential funding projects identified, and application made for appropriate funding.

### 5.4 Data Sharing Arrangements

A key action towards building stronger biosecurity system is to evolve how we work together. Regional data sharing arrangements are necessary, and a consistent, standardised, data capture system that facilitate sharing between agencies is vital to support well informed decision making at LG area and regional levels. Regional data sharing will enable the establishment of regional infestation maps; treatment areas; efficiencies in resourcing; and targeted control ensuring value for money; protect and capitalise on past investment.

This would also provide a data supported platform to quantify regional targets, recognize and celebrate success' and provide for legacy monitoring.






# 6. Guiding Principles

■ This plan embodies the six fundamental principles that underpin effective management of invasive biosecurity matter. They provide a common basis for all of QLD.

These principles are most effective when they are used by all partners in the biosecurity system to guide planning an investment, and when they are incorporated into strategies, plans and actions across all management levels (Queensland Invasive Plants and Animals' Strategy 2019-2024).




### Prevention and Early Intervention

Prevention and early intervention is generally the most cost-effective management strategy. It is usually impossible to eradicate an established invasive species—impacts and/or management costs for these species often become perpetual.

Government generally has a greater involvement in the earlier stages of prevention and eradication than in later stages of management. However, everybody has a role in preventing the introduction and spread of invasive species.

An invasive species may present different levels of risk and hazard in different regions and productive systems. We need to determine these levels before deciding on priorities for prevention and management.

Preventing the spread of current invasive species will greatly reduce the risk of further negative impacts.




### Monitoring and Assessment

We need reliable data from monitoring to ensure that invasive species are managed holistically and for the long term. This data will inform progress and investment.

To control invasive species, we need a balance between prevention, surveillance, and preparedness.

An increasing amount of information is available on the distribution, abundance and impacts of invasive species. However, this data could be better organised and analysed through existing and new technologies, leading to improved decision-making.



### Awareness and Education

Effective management of an invasive species relies on broad stakeholder knowledge of the problem and the management issues. However, people are often not aware of the impacts that invasive species have on the environment or primary production, or that their own actions may be contributing to a problem.

In fact, many such problems are increased through lack of community knowledge. For example, people may not realise that they assist the spread of invasive species if they allow domestic dogs to breed with wild dogs, release domestic deer or unintentionally move seeds of invasive plants (via contaminated soil or equipment).

The level of knowledge on invasive species is increasing, but more targeted public education and a higher public profile are needed. Different stakeholders need different information and support to raise their awareness of problems and increase their willingness to help with management.

Overall community awareness may improve when stakeholders have accessible, science-based information on invasive species, their characteristics, their impacts and control actions. When people have this knowledge, they may also be enabled to take ownership of the issue with increased confidence and be more likely to act.





### Effective Management Systems

It is widely accepted that, for invasive species, integrated management systems are the most effective. That is, best practice for effective control often involves multiple control methods, and successful long-term management relies on cooperation with neighbours and the coordination of control activities. Therefore, to ensure the best possible outcomes, we will call upon all stakeholders to advocate and adopt best practice for all management activities.

Legislation on the management of invasive species is backed by suitable enforcement measures, but enforcement is best used as a targeted catchment based measure integrated with education, planning and incentives for control.



### Strategic Planning and Management framework

Through strategic planning, we can prioritise actions and ensure that resources are used for maximum effect.

However, a strategic approach can only achieve common goals and priorities if there is effective communication and cooperation between all parties within the system. Biosecurity planning offers a 'partnership' mechanism to achieve this level of coordination and efficiency and the regulatory bottom line.

The Biosecurity Act facilitates a risk-based approach to the management of invasive species; this approach promotes the efficient use of resources.



### Commitment to Roles and Responsibilities

To successfully control invasive species in the long term, we need clearly defined and accepted roles and responsibilities.

When planning and implementing management programs, stakeholders should recognise each other's capacity to deliver the desired outcomes. The broad scope and nature of problems demands a long-term commitment by all stakeholders, they need to recognise the effort, time and cost required for effective management.

LG planning is crucial to the success of invasive species management and provides an opportunity to foster community commitment to roles and responsibilities. NRM groups facilitate planning and management at a regional level, while state government agencies have a responsibility to manage invasive species on lands and water bodies under their control. Community and LG planning must include all stakeholders (such as managers of state land) early in the process.



## 7. Biosecurity Responsibilities

- Biosecurity is about ensuring there is a system in place that is resilient, while at the same time being flexible to meet a diverse range of needs. We are faced with an expanding number of future threats, while at the same time having to manage pests and diseases that are already here. Understanding our biosecurity responsibilities is critical to biosecurity management as a whole.

### 7.1 The Biosecurity Act

The Biosecurity Act 2014 (the Act) aims to protect QLD from the impacts of invasive plants and animals, animal and plant diseases, and biological, chemical and physical contaminants. It promotes proactive management of biosecurity risks using timely and effective biosecurity responses to protect human health, the economy, the environment and social amenity.

The Act is built around the following concepts:

- Shared responsibility – everyone (governments, industries and individuals) who deals with something that may pose a biosecurity risk to Queensland has an obligation to manage the risk effectively.
- Risk-based decision making – the Act requires that the response to a biosecurity risk is reasonable and practical and risk-based decision making is used to ensure that the response is proportionate to the level of risk. This allows flexibility in the application of the legislation and balances the interests of the community with those of the individual.
- The precautionary principle – allows action to be taken to manage biosecurity incursions where serious or irreversible damage is possible but the scientific knowledge is incomplete. It considers that on-balance, the cost of not taking action to minimise a risk is more significant than the cost of taking early and definitive action which subsequently proves to be unnecessary.

These principles are designed to provide a responsive and equitable system for the management of biosecurity risks in QLD.

### 7.2 Invasive Biosecurity Matter

The plan deals with the management of biosecurity risks associated with invasive plants and animals (invasive biosecurity matter). For LGs this includes:

1. Prohibited Matter – invasive plants and animals listed in Schedule 1 of the Act
2. Restricted Matter – invasive plants and animals listed in Schedule 2 of the Act

The significant obligations that are relevant to this work are the general biosecurity obligation (GBO), prohibited matter obligations and restricted matter obligations.

### 7.3 General Biosecurity Obligations (GBO)

The General Biosecurity Obligation (GBO) is the principle obligation under the Act and requires a person to take action to minimise biosecurity risks.

To fulfill their GBO, a person must:

1. Meet the prescribed requirements of any of the other 5 significant obligations that are relevant (see prohibited and restricted matter details below), and
2. Undertake any other actions that are required in the circumstances to minimise the biosecurity risk. This may include active management of priority invasive plants and animals risk (outcome-based elements).

The second aspect of the GBO provides the flexibility required to ensure all risks can be effectively and efficiently managed. In practical terms this is achieved by an individual taking reasonable and practical measures to prevent or minimise the biosecurity risk.

#### Prohibited matter obligations

Prohibited matter is biosecurity matter that is not currently established in the State, but if it entered, could have serious impacts. Prohibited biosecurity matter must not be dealt with without a permit, the risks it poses must not be exacerbated, and if found, it must be reported to an inspector as soon as practical (and within 24 hours). This can be achieved by reporting the prohibited matter to the Department of Agriculture and Fisheries on 13 25 23.

#### Restricted matter obligations

Restricted matter is biosecurity matter that is already having a social, environmental, or economic impact in the State and must be managed when it is found. Restricted matter is assigned category numbers from 1-7 based on its characteristics and the risks it poses.

Unless restricted matter is held under permit, it must be dealt with according to the category(s) it has been assigned.

Further information on categories can be found in Appendix 2. Prohibited and restricted matter lists can be found in Appendix 3.

## 8. Stakeholder Roles and Responsibilities

- Ensuring stakeholders understand and meet their GBO, greatly reduces the risk of new introductions and further spread of existing invasive species. Clearly defined roles and responsibilities leads to greater cooperation between government, industry and the community.

### 8.1 Role of Local Government

The role of LG in relation to the Act includes:

1. An administrative function– enforced through authorised officers.

LG officers authorised under the Act have functions and powers to ensure invasive biosecurity matter found within the LGs area of operation is managed in compliance with the Plan under authority provided by the Act.

The plan and associated operational and compliance plans guide the way LGs will do this by providing direction on the priorities for the region and how the LGs will encourage and/or enforce compliance.

2. The actions the LG and its officers must take to meet their general biosecurity obligation.

Like any other person or organisation, LGs and their employees have an obligation to report notifiable incidents, minimise the risks associated with any biosecurity matter they are dealing with, and refer obvious biosecurity risks that do not relate to invasive biosecurity matter on to Biosecurity Queensland inspectors (via the 13 25 23 Business Information Centre number).

A 'nil tenure' approach is taken in the plan, which means that people work together, across public and private land, to manage invasive biosecurity matter. This gives a better result than individual, uncoordinated efforts. The responsibility, actions and costs of biosecurity management are shared by all (shared responsibility). All land and waterways within the boundaries of the LG are included.

To be clear, a property status or use does not negate a landholders GBO. Where production prevents the use of traditional methods of control, alternative actions must be taken to ensure the landholder is meeting their GBO.





## 8.2 Other Stakeholder Roles

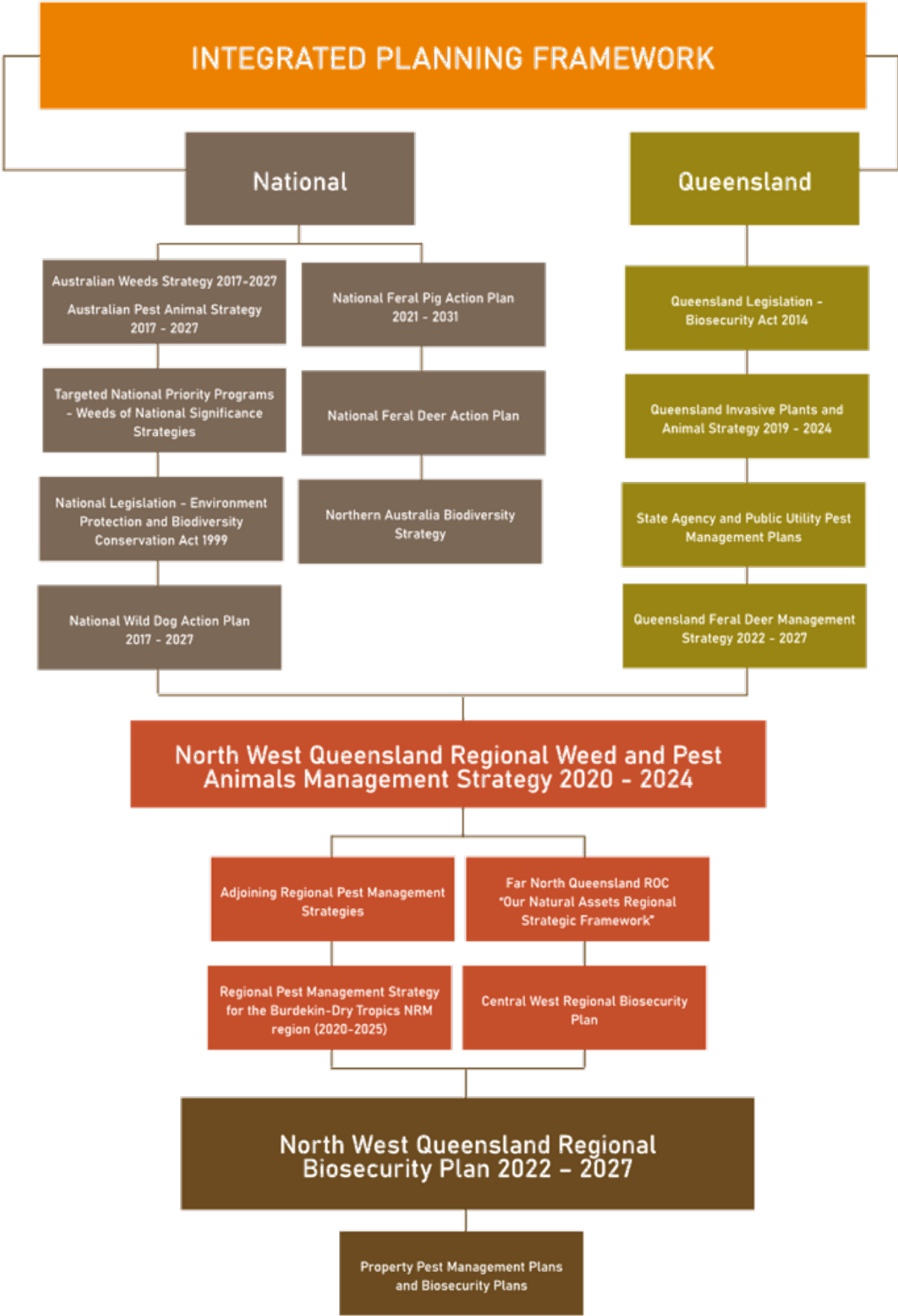
Responsibilities		
Agency	Australian Government	<ul style="list-style-type: none"> <li>Provide the framework for pest management in Australia.</li> <li>Provide leadership and coordination for emergency responses to pests of national significance.</li> <li>Manage pests on their area of responsibility.</li> </ul>
	Queensland Government	<p>Biosecurity Queensland</p> <ul style="list-style-type: none"> <li>Develop and implement pest management policy through legislation, research and extension education programs.</li> <li>Coordinate state response to priority pests.</li> <li>Guide, encourage and assist local government, regional NRM groups, landholders and land managers in invasive pest management.</li> </ul> <p>Other Queensland Government Agencies</p> <ul style="list-style-type: none"> <li>Manage pests on state-managed land in accordance with agreed local/regional priorities.</li> <li>Prevent the spread of high priority species.</li> </ul>
	Agriculture and Production Industries	<ul style="list-style-type: none"> <li>Follow best practice for pest management on land they have responsibility for in line with relevant legislation, policy, guidelines, management plans and codes of practice.</li> <li>Be involved in the development of LG Biosecurity Plans.</li> <li>Cooperate with, and participate in, local area pest and weed management programs.</li> <li>Develop on-property biosecurity plans.</li> </ul>
	Shire Residents and Visitors	<ul style="list-style-type: none"> <li>Report unusual plants and animals.</li> <li>Dispose of green waste and aquarium plants/animals properly.</li> <li>Reduce the density or distribution of priority weeds.</li> <li>Meet GBO.</li> </ul>
	Tourists	<ul style="list-style-type: none"> <li>Ensure vehicles and equipment are pest free.</li> <li>Report unusual plants and animals.</li> <li>Be biosecurity aware and ensure that invasive material is not moved from site to site.</li> </ul>
	Community Groups	<ul style="list-style-type: none"> <li>Promote awareness of pest issues with the wider community.</li> <li>Seek funding when available.</li> </ul>

Responsibilities		
Agency	NRM Groups	<ul style="list-style-type: none"> <li>Promote and facilitate pest management on agreed local priorities.</li> <li>Enable continued improvement in the management of pests on priority projects.</li> <li>Conduct education and awareness activities.</li> <li>Coordinate weed and pest control implementation.</li> <li>Coordinate the delivery of incentives.</li> <li>Map weed and pest distributions and assist in regional data management.</li> <li>Coordinate regional planning.</li> </ul>
	Mines and Quarries	<ul style="list-style-type: none"> <li>Ensure machinery and equipment hygiene.</li> <li>Practice on site biosecurity.</li> <li>Ensure best practice rehabilitation is carried out on exhausted sites.</li> <li>Weed hygiene on quarry material to prevent movement of invasive matter.</li> </ul>
	Utility Managers	<ul style="list-style-type: none"> <li>Ensure vehicles and equipment is pest free.</li> <li>Report unusual plants and animals.</li> <li>Advise landholder of presence on property.</li> </ul>
	Contractors and Industry Developers	<ul style="list-style-type: none"> <li>Ensure vehicles and equipment is pest free.</li> <li>Report unusual plants and animals.</li> </ul>
	Traditional Owners and the broader Aboriginal and Torres Strait Islander Community	<ul style="list-style-type: none"> <li>Distribute information and facilitate the securing of resources for management.</li> <li>Participate in on-ground activities.</li> <li>Record and report on local issues and projects.</li> <li>Report unusual plants and animals.</li> <li>Collaborate with management agencies where possible.</li> </ul>
	Garden Supply Industry	<ul style="list-style-type: none"> <li>Research new lines of stock before introducing them.</li> <li>Do not stock or trade invasive species or known environmental weeds.</li> <li>Manually remove weeds and bag seed heads</li> <li>Erect property and site-specific signs.</li> </ul>
	Commercial and Recreational Fishing Industry	<ul style="list-style-type: none"> <li>Boat and Equipment Hygiene.</li> <li>Coastline surveillance and reporting.</li> <li>Collaborate and assist in emergency response where necessary.</li> </ul>
	Charitable Organisations	<ul style="list-style-type: none"> <li>Ensure supply is from reliable source</li> <li>Provide weed hygiene declarations on supplied products.</li> </ul>



# 9. Integrated Planning Framework

- A regional Biosecurity Plan needs to be consistent with the overarching Federal and State strategies. This plan has been developed with this consistency in mind.
- The Act sets out the legal framework for the management of invasive biosecurity matter across the state of QLD and was developed to ensure it encompassed the provisions contained in other supporting legislation.
- The overarching frameworks are linked throughout the plan to support strategic links to obligations and available funding from these agencies.
- The management focus for any particular invasive species may vary across spatial scale. For example, the management strategy for a certain invasive plant may be asset protection at the state level, but for some regions it may be containment and within that region, at a local level, it may be eradication. Therefore, the management of invasive plants and animals requires planning and coordination at federal, state, regional, local and even property levels. The integrated planning framework presents stakeholders with a strategic and holistic approach to the containment, control and eradication of invasive biosecurity matter based on risk, impact, and liability within each of the 10 participating LG areas.



# 10. Biosecurity Management

■ Making decisions about the level of risk the invasive biosecurity matter presents is a critical part of biosecurity planning. A risk-based decision making process will help determine the way risks are managed.

The level of impact of the invasive biosecurity matter (including existing species and species not yet present) on the local community and the potential for successful control measures are an important consideration as part of assessing risk and prioritisation of risk.

The risk of each species entering and becoming established is assessed, with the highest risk species given highest priority. There are four key types of action in managing invasive plants and animals; prevention, eradication, containment and public interest asset-based protection.

**10.1 Priority Invasive Plants and Animals**

The risk prioritisation process allows for the identification of species of highest risk to the region and identify management objectives to reduce this risk. The risk-based decision-making process used for this document is based on the reasonable and practical measures for priority invasive plants and animals that were set with the guidance of the Biosecurity Queensland (2020), LG Biosecurity Planning Support Tools – Risk Prioritisation Tool, The Department of Agriculture and Fisheries, Brisbane. Each participating LG has completed a risk-based process to support the thresholds that appear in table 2. The six (6) steps that were considered when appointing these thresholds are included below.



Management thresholds have been identified for each priority invasive biosecurity matter listed in table 2 . The Queensland Weed and Pest Animal Strategy (QW&PAS 2019-2024) assigns management objectives for specific invasive biosecurity matter listed under the act, as described below, with the addition of a watch list.

<b>PREVENTION AND EARLY INTERVENTION</b> Maintain QLD's pest-free status	<ul style="list-style-type: none"><li>• Prevent the introduction of the pest species.</li><li>• Remove the pest species from trade.</li><li>• Isolate any known incursion of the pest species and eradicate immediately.</li><li>• Monitor any reported sightings of the pest species.</li></ul>
<b>ERADICATION</b> Return QLD to pest-free status	<ul style="list-style-type: none"><li>• Remove all pest plants and exhaust the seed bank.</li><li>• Remove all pest animals.</li><li>• Prevent the spread of pest species reproductive material.</li><li>• Prevent reintroduction of pest species.</li><li>• Remove the pest species from trade.</li></ul>
<b>CONTAINMENT A</b> Create an exclusion zone with prevention and eradication objectives, and actively reduce infestation inside containment area	<ul style="list-style-type: none"><li>• Remove/treat all pest plant and exhaust seed bank.</li><li>• Remove all pest animals.</li><li>• Prevent the spread of pest species reproductive material.</li><li>• Prevent reintroduction of pest species to containment area.</li><li>• Remove the pest species from trade.</li><li>• Take all reasonable actions to prevent the spread and remove pest animal populations.</li></ul>
<b>CONTAINMENT B</b> Create an exclusion zone with prevention and eradication objectives, and manage species as per best practice to reduce impacts on priority assets within the containment area	<ul style="list-style-type: none"><li>• Ensure actions are taken to prevent pest entry into other areas.</li><li>• Prevent the spread of pest species reproductive material out of containment area.</li><li>• Minimise the spread of pest species reproductive material into areas under active control.</li><li>• Remove the pest species from trade.</li><li>• Take all reasonable actions to control, prevent or limit spread of pest animals.</li></ul>
<b>ASSET PROTECTION</b> Reduce the overall economic, environmental, and/or social impacts of the species, including targetted management to protect key sites/assets	<ul style="list-style-type: none"><li>• Reduce impacts of pest species on assets.</li><li>• Minimise the spread of pest species reproductive material into uninfested areas or into areas under active control.</li><li>• Remove the pest species from trade.</li></ul>
<b>WATCH LIST</b> Unlikely to establish in area	<ul style="list-style-type: none"><li>• Pest species risk has been considered and currently does not pose a biosecurity threat.</li><li>• Ongoing periodic monitoring of pest species to confirm status.</li><li>• The pest species is unlikely to be targetted for coordinated control unless it's impacts increase and pose a threat.</li></ul>

**CAUTION**

It is important to remember that there is a legislative obligation for individuals and organisations to meet the prescribed prohibited and restricted matter obligations, regardless of the risk-rating that is identified for your LG area or region.













# 11. Identifying Priorities











The LG has assessed several invasive plant and animal species and determined the following as priorities for management in the LG area (table 2).










11.1 Priority Invasive Plants and Animals (Table 2)











PREVENTION & EARLY INTERVENTION	ERADICATION	CONTAINMENT A	CONTAINMENT B	ASSET PROTECTION	WATCH LIST












																																		
	Coastal	Leichhardt	Settlement	Nicholson	Urban	Gilbert	Flinders	Mitchell	Einasteigh	Etheridge	Gilbert	Urban	Walker	Upper Norman	Lower Norman	Littleton National Park	Carron	Belmore	Urban	Leichhardt	Cloncurry	Georgina	Urban	Staaten	Norman	Morning Inlet	Mitchell	Flinders	Gilbert	Urban	Settlement	Nicholson	Leichhardt	Coastal
Invasive Plants																																		
Agave. Agave spp.																																		
Athel Pine. Tamarix aphylla																																		
Barleria Barleria prionitis																																		
Bathurst Burr. Xanthium spinosum																																		
Bellyache Bush Jatropha gossypiiifolia																																		
Calotrope. Calotropis procera, C gigantea																																		
Candle Bush Senna alata																																		
Castor oil plant. Ricinus communis																																		

[illegible]








		PREVENTION & EARLY INTERVENTION	ERADICATION	CONTAINMENT A	CONTAINMENT B	ASSET PROTECTION	WATCH LIST
 Bundamba Shire	Urban						
	Alick_Rupert						
	O'Connell						
	Flinders						
	Woolgar Group						
	Saxby_Expressman						
	Urban						
	Flinders						
	Porcupine						
	Walker Group						
 Shire of Flinders	Rockwood_Landsborough						
	Desert Waters						
	Urban						
	Nicholson						
	Leichhardt						
 Mount Isa City Council	Georgina						
	Urban						
	Upper Cloncurry						
	Diamantina_Eyre						
	Lower Cloncurry						
 McKinty Shire	Flinders_Saxby						
	Norman						
	Old Doomadgee						
	Doomadgee						
	Urban						
 Doomadgee Shire	Mitchell						
	Einasteigh						
	Etheridge						
	Gilbert						
	Gilbert Headwaters						
 Carron Shire	Urban						
	Walker						
	Upper Norman						
	Lower Norman						
	Littleton National Park						
 Belmore Shire	Carron						
	Urban						
	Leichhardt						
	Cloncurry						
	Georgina						
 Cloncurry Shire	Urban						
	Staaten						
	Norman						
	Morning Inlet						
	Mitchell						
 Cambooya Shire	Flinders						
	Gilbert						
	Urban						
	Settlement						
	Nicholson						
 Bundamba Shire	Leichhardt						
	Coastal						
Invasive Plants							
Khaki Weed <i>Alternanthera pungens</i>							
Leucaena <i>Leucaena leucocephala</i>							
Lantana <i>Lantana camara</i>							
Mesquite <i>Prosopis pallida</i> , <i>Prosopis spp. hybrid</i>							
Milk Weed <i>Euphorbia heterophylla</i>							
Mimosa Bush <i>Vachellia farnesiana</i>							
Mother of Millions <i>Bryophyllum spp.</i>							
Navua Sedge <i>Cyperus aromaticus</i>							
Neem Tree <i>Azadirachta indica</i>							
Noogoora Burr <i>Xanthium pungens</i>							














































































West Queensland   Regional Biosecurity Plan		PREVENTION & EARLY INTERVENTION	ERADICATION	CONTAINMENT A	CONTAINMENT B	ASSET PROTECTION	WATCH LIST																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Urban	Alick_Rupert	O'Connell	Flinders	Woolgar Group	Saxby_Expressman	Urban	Flinders	Porcupine	Walker Group	Rockwood_Landsborough	Desert Waters	Urban	Nicholson	Leichardt	Georgina	Urban	Upper Cloncurry	Diamantina_Eyre	Lower Cloncurry	Flinders_Saxby	Norman	Old Doomadgee	Doomadgee	Urban	Mitchell	Einasleigh	Etheridge	Gilbert	Gilbert Headwaters	Urban	Walker	Upper Norman	Lower Norman	Littleton National Park	Carron	Belmore	Urban	Leichardt	Cloncurry	Georgina	Urban	Staaten	Norman	Morning Inlet	Mitchell	Flinders	Gilbert	Urban	Settlement	Nicholson	Leichardt	Coastal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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		PREVENTION & EARLY INTERVENTION	ERADICATION	CONTAINMENT A	CONTAINMENT B	ASSET PROTECTION	WATCH LIST				
											
		Urban Leichhardt Nicholson Settlement Coastal	Urban Belmore Carron Littleton National Park Lower Norman Upper Norman Walker	Urban Gilbert Etheridge Einaseleigh Mitchell Urban	Urban Gilbert Headwaters	Urban Doomadgee	Urban Norman Flinders_Saxby Lower Cloncurry Diamantina_Eyre Upper Cloncurry	Urban Georgina Leichhardt Nicholson	Urban Desert Waters Rockwood_Landsborough Walker Group Porcupine Flinders	Urban Saxby_Expressman Woolgar Group Flinders O'Connell Alick_Rupert Urban	
Invasive Plants											
Siam Weed <i>Chromolaena odorata</i>											
Salvinia <i>Salvinia molesta</i>											
Sicklepods <i>Sicklepod Senna obtusifolia, foetid senna Senna tora and hairy senna Senna hirsuta</i>											
Siratro weed <i>Macroptilium atropurpureum</i>											
Snake Weed <i>Stachytarpheta jamaicensis</i>											
Thatch Grass <i>Hyparrhenia rufa</i>											
Thorn Apple <i>Datura Spp</i>											
Thunbergia <i>Thunbergia grandiflora</i>											
Yellow Bells <i>Tecoma stans</i>											
Water Hyacinth <i>Eichhornia crassipes syn. Pontederia crassipes</i>											

		PREVENTION & EARLY INTERVENTION	ERADICATION	CONTAINMENT A	CONTAINMENT B	ASSET PROTECTION	WATCH LIST							
	Urban													
	Alick_Rupert													
	O'Connell													
	Flinders													
	Woolgar Group													
	Saxby_Expressman													
	Urban													
	Flinders													
	Porcupine													
	Walker Group													
	Rockwood_Landsborough													
	Desert Waters													
	Urban													
	Nicholson													
	Leichhardt													
	Georgina													
	Urban													
	Upper Cloncurry													
	Diamantina_Eyre													
	Lower Cloncurry													
	Flinders_Saxby													
	Norman													
	Old Doomadgee													
	Doomadgee													
	Urban													
	Mitchell													
	Einasteigh													
	Etheridge													
	Gilbert													
	Gilbert Headwaters													
	Urban													
	Walker													
	Upper Norman													
	Lower Norman													
	Littleton National Park													
	Carron													
	Belmore													
	Urban													
	Leichhardt													
	Cloncurry													
	Georgina													
	Urban													
	Staaten													
	Norman													
	Morning Inlet													
	Mitchell													
	Flinders													
	Gilbert													
	Urban													
	Settlement													
	Nicholson													
	Leichhardt													
	Coastal													
	Invasive Plants													
	Yellow Candles <i>Senna Alata</i>													
	Yellow Flame Tree <i>Peltophorum pterocarpum</i>													
Yellow Oleander <i>Cascabela thevetia</i>														



		PREVENTION & EARLY INTERVENTION	ERADICATION	CONTAINMENT A	CONTAINMENT B	ASSET PROTECTION	WATCH LIST
Invasive Animals	 Urban Alick_Rupert O'Connell Flinders Woolgar Group Saxby_Expressman						
	 Urban Flinders Porcupine Walker Group Rockwood_Landsborough Desert Waters						
	 Urban Staaten Norman Morning Inlet Mitchell Flinders Gilbert						
	 Urban Belmore Carron Littleton National Park Lower Norman Upper Norman Walker						
	 Urban Gilbert Headwaters Gilbert Etheridge Einasteigh Mitchell Urban						
	 Urban Doomadgee Old Doomadgee Norman Flinders_Saxby Lower Cloncurry Diamantina_Eyre Upper Cloncurry						
	 Urban Georgina Leichardt Nicholson Urban						
Chital Deer <i>Axis axis</i>							
Feral Camel <i>Camelus dromedaries &amp; C. bactrianus</i>							
Feral Cat <i>Felis catus</i>							
Feral goat <i>Capra hircus</i>							
Feral Horse <i>Equus caballus</i>							
Feral Pidgeon <i>Columbia livia domestica</i>							
Feral pig <i>Sus scrofa</i>							
Feral Rusa Deer <i>Rusa timorensis</i>							

		PREVENTION & EARLY INTERVENTION	ERADICATION	CONTAINMENT A	CONTAINMENT B	ASSET PROTECTION	WATCH LIST
	Urban						
	Alick, Rupert						
	O'Connell						
	Flinders						
	Woolgar Group						
	Saxby-Expressman						
	Urban						
	Flinders						
	Porcupine						
	Walker Group						
	Rockwood_Landsborough						
	Desert Waters						
	Urban						
	Nicholson						
	Leichhardt						
	Georgina						
	Urban						
	Upper Cloncurry						
	Diamantina_Eyre						
	Lower Cloncurry						
	Flinders_Saxby						
	Norman						
	Old Doomadgee						
	Doomadgee						
	Urban						
	Mitchell						
	Einasteigh						
	Etheridge						
	Gilbert						
	Gilbert Headwaters						
	Urban						
	Walker						
	Upper Norman						
	Lower Norman						
	Littleton National Park						
	Carron						
	Belmore						
	Urban						
	Leichhardt						
	Cloncurry						
	Georgina						
	Urban						
	Staaten						
	Norman						
	Morning Inlet						
	Mitchell						
	Flinders						
	Gilbert						
	Urban						
	Settlement						
	Nicholson						
	Leichhardt						
	Coastal						
Invasive Animals							
<u>Fox</u> <i>Vulpes vulpes</i>							
<u>Locusts</u> Australian plague locust <i>Chortoicetes terminifera</i> , Spur-throated locust <i>Austracris guttulosa</i> , Migratory locust <i>Locusta migratoria</i> , Yellow-winged locust <i>Gastrimargus musicus</i>							
<u>Rabbit</u> <i>Oryctolagus cuniculus</i>							
Singapore Ant <i>Trichomyrmex destructor</i>							
<u>Water Buffalo</u> <i>Bubalus bubalis</i>							
<u>Wild dog</u> <i>Canis familiaris</i> , Dingo <i>C. familiaris dingo</i>							

## 12. Reasonable and Practical Measures

- Reasonable and practical measures describe the action(s) needed to minimise the biosecurity risk associated with invasive plants and animals. Determined by the situation, stakeholders within the LG area may be required to discharge the GBO and take reasonable and practical measures to reduce the biosecurity risk.

Examples of measures include:

- Following hygiene procedures, such as washing vehicles/machinery, to prevent the spread of an invasive plant
- Checking that the plant or animal you are acquiring is not listed in the biosecurity plan
- Reporting the presence of eradication targets to the LG biosecurity officer
- Managing invasive plants or animals in accordance with best practice control methods
- Getting involved in a pest animal baiting or fencing program.

A full list of reasonable and practical measures for the priority invasive plants and animals listed in this plan see (table 2) can be found in Appendix 4.

Make yourself familiar with the reasonable and practical measures associated with the invasive plants and animals listed in this plan.



## i. Appendix 1 – Definitions

Biosecurity considerations	Include human health, social amenity, the economy and the environment i.e. things which may be negatively impacted by biosecurity matter.
Biosecurity event	An event or potential event that has been, or is likely to be caused by biosecurity matter, and which has had, or may have a significant adverse effect on a biosecurity consideration (s14). These are usually high-risk events such as an outbreak of disease which may have widespread impacts on an industry.
Biosecurity matter	(Referred to in the plan as invasive plants and animals). A living thing (other than a human or part of a human), a disease, a pathogenic agent that can cause disease in a living thing other than a human or in a human via transmission of the pathogenic agent from an animal, or a contaminant (biological, chemical and physical) (s15).
Biosecurity risk	Any risk (real or potential) of an adverse effect on a biosecurity consideration caused by: biosecurity matter, dealing with biosecurity matter or a carrier, or carrying out an activity relating to biosecurity matter or a carrier (s16).
Carrier	Can be any 'thing', dead or alive, biological or inanimate, that is carrying or has the potential to carry biosecurity matter (s17). A 'thing' includes a human.
Contaminant	Anything that may be harmful to animal or plant health or pose the risk of an adverse effect on a biosecurity consideration (s18). Examples include pathogenic bacteria in irrigation water, environmental contaminants including dioxins and residual organochlorine pesticides, heavy metals in fertilisers and animal feed and weed seeds.
General Biosecurity Obligation	Everyone is responsible for managing biosecurity risks that are: <ul style="list-style-type: none"> <li>under their control; and</li> <li>that they know about or should reasonably be expected to know about.</li> </ul> <p>Under the GBO, individuals and organisations whose activities pose a biosecurity risk must take all reasonable and practical steps to prevent or minimise each biosecurity risk by:</p> <ul style="list-style-type: none"> <li>minimising the likelihood of causing a 'biosecurity event', and limit the consequences if such an event is caused; and</li> <li>preventing or minimise the harmful effects a risk could have, and not do anything that might make any harmful effects worse.</li> </ul>
Invasive biosecurity matter	Invasive plants and animals (weeds and pest animals) listed as: <ul style="list-style-type: none"> <li>prohibited matter in schedule 1, parts 3 and 4;</li> <li>restricted matter in schedule 2, part 2; or</li> <li>listed in a regulation or emergency prohibited matter declaration (a temporary measure prior to listing as restricted or prohibited matter in the Act).</li> </ul>
Prohibited matter	Biosecurity matter that is not currently present in Queensland and is prohibited because there are reasonable grounds to believe that it may have a significant adverse effect on a biosecurity consideration if it did enter Queensland (ss19 and 20). Prohibited matter is listed in schedule 1 of the Act and schedule 1, part 1 of the Regulation.
Reasonable and practical measures	The term 'reasonable and practical measures' is used throughout the legislation to include all the mitigation measures (actions or inactions) that a person would reasonably be expected to undertake to prevent or minimise a biosecurity risk in a particular circumstance.
Restricted matter	Biosecurity matter that is already present in Queensland and may have an adverse effect on a biosecurity consideration if restrictions are not imposed (ss21 and 22). Restricted matter is listed in schedule 2 of the Act and schedule 1, part 2 of the Regulation. Restricted matter is assigned category numbers from 1-7 based on its characteristics and the risks it poses.



## ii. Appendix 2 – Biosecurity Act Categories

- Categories 1 and 2 have specific urgent reporting requirements, whether or not they are in a person's possession.

Categories 3, 4, 5 and 7 relate to the requirements for restricted matter that is in a person's possession.

Category	Description
Category 1 Must be reported to an inspector	Category 1 restricted matter requires immediate containment or eradication to minimise the risk of spread. It must be reported to an inspector within 24 hours of an individual becoming aware of its presence (s42).
Category 2 Must be reported to an authorised officer	Category 2 restricted matter includes a range of plant and fish species that pose a significant biosecurity risk and require management. Category 2 restricted matter must be reported to an authorised officer (i.e., an inspector or an authorised person) within 24 hours of an individual becoming aware of its presence (s42).
Category 3 Not to be distributed or disposed	Category 3 restricted matter includes all invasive animals and plants where deliberate distribution or disposal is a key source of spread. These species must not be given as a gift, sold, traded or released into the environment while still 'alive' unless the distribution or disposal is provided for in a regulation or under a permit (s43 of the Act and chapter 2, part 3 of the Regulation). Note: 'alive' includes viable propagules (seeds or spores) or vegetative material from which the plant could grow.
Category 4 Not to be moved	Category 4 restricted matter includes specific invasive plants and animals that must not be moved from their site of origin to ensure they are not spread into other areas of the State (s45 (a)). This includes viable propagules or vegetative material from which the plant could re-grow.
Category 5 Not to be kept	Category 5 restricted matter cannot be possessed or kept under a person's control. This restricted matter category includes invasive species that have a high pest potential and capacity to impact heavily on the environment. There are exemptions for seized items, where the restricted matter is being held for identification purposes or under permit (s45 (b)).
Category 6 Not to be fed	Category 6 restricted matter cannot be fed unless held under a restricted matter permit or for the purposes of poison baiting. This includes invasive animals and noxious fish which are not owned by a person. The intention of this prohibition is to discourage population growth (s45 (c)).
Category 7 Must be killed	Category 7 restricted matter must be killed as soon as practicable and disposed of in a way described under a regulation. This is currently intended for the management of noxious fish (s44 of the Act and chapter 2, part 3 of the Regulation).

## iii. Appendix 3 – Prohibited and Restricted Matter

- Prohibited Matter – Schedule 1, Part 3 & Part 4

Invasive Plants
acacias non-indigenous to Australia (Acaciella spp., Mariosousa spp., Senegalia spp. and Vachellia spp. other than Vachellia nilotica, Vachellia farnesiana)
anchored water hyacinth (Eichhornia azurea)
annual thunbergia (Thunbergia annua)
bitterweed (Helenium amarum)
candleberry myrtle (Morella faya)
cholla cactus (Cylindropuntia spp. and hybrids other than C. fulgida, C. imbricata, C. prolifera, C. rosea, C. spinosior and C. tunicata)
Christ's thorn (Ziziphus spina-christi)
Eurasian water milfoil (Myriophyllum spicatum)
fanworts (Cabomba spp. other than C. caroliniana)
floating water chestnuts (Trapa spp.)
harrisia cactus (Harrisia spp. syn. Eriocereus spp. other than H. martinii, H. tortuosa and H. pomanensis syn. Cereus pomanensis)
honey locust (Gleditsia spp. other than G. triacanthos)
horsetails (Equisetum spp.)
kochia (Bassia scoparia syn. Kochia scoparia)
lagarosiphon (Lagarosiphon major)
mesquites (all Prosopis spp. and hybrids other than P. glandulosa, P. pallida and P. velutina)
Mexican bean tree (all Cecropia spp. other than C. pachystachya, C. palmata and C. peltata)
miconia (Miconia spp. other than M. calvescens, M. cionotricha, M. nervosa and M. racemosa)
mikania (Mikania spp. other than M. micrantha)
Peruvian primrose bush (Ludwigia peruviana)
prickly pear (Opuntia spp. other than O. aurantiaca, O. elata, O. ficus-indica, O. microdasys, O. monacantha, O. stricta, O. streptacantha and O. tomentosa)
red sesbania (Sesbania punicea)
salvinias (Salvinia spp. other than S. molesta)
serrated tussock (Nassella trichotoma)
Siam weed (Chromolaena spp. other than C. odorata and C. squalida)
spiked pepper (Piper aduncum)
tropical soda apple (Solanum viarum)
water soldiers (Stratiotes aloides)
witch weeds (Striga spp. other than native species)

■ All amphibians, mammals and reptiles other than the following

Invasive Animals
amphibians, mammals and reptiles that are restricted matter
amphibians, mammals and reptiles indigenous to Australia, including marine mammals of the orders Cetacea, Pinnipedia, Sirenia
alpaca ( <i>Lama pacos</i> )
asian house gecko ( <i>Hemidactylus frenatus</i> )
axolotl ( <i>Ambystoma mexicanum</i> )
bison or American buffalo ( <i>Bison bison</i> )
black rat ( <i>Rattus rattus</i> )
camel ( <i>Camelus dromedarius</i> )
cane toad ( <i>Rhinella marina</i> syn. <i>Bufo marinus</i> )
cat ( <i>Felis catus</i> and <i>Prionailurus bengalensis</i> x <i>Felis catus</i> )
cattle ( <i>Bos</i> spp.)
chital (axis) deer ( <i>Axis axis</i> )
dog ( <i>Canis lupus familiaris</i> )
donkey ( <i>Equus asinus</i> )
European hare ( <i>Lepus europaeus</i> )
fallow deer ( <i>Dama dama</i> )
goat ( <i>Capra hircus</i> )
guanicoe ( <i>Lama guanicoe</i> )
guinea pig ( <i>Cavia porcellus</i> )
horse ( <i>Equus caballus</i> )
house mouse ( <i>Mus musculus</i> )
llama ( <i>Lama glama</i> )
mule ( <i>Equus caballus</i> x <i>Equus asinus</i> )
pig ( <i>Sus scrofa</i> )
rabbit ( <i>Oryctolagus cuniculus</i> )
red deer ( <i>Cervus elaphus</i> )
rusa deer ( <i>Rusa timorensis</i> syn. <i>Cervus timorensis</i> )
sewer rat ( <i>Rattus norvegicus</i> )
sheep ( <i>Ovis aries</i> )
water buffalo ( <i>Bubalus bubalis</i> )

■ Restricted Matter - Schedule 2, Part 2

Invasive Plants	Category
African boxthorn ( <i>Lycium ferocissimum</i> )	3
African fountain grass ( <i>Cenchrus setaceum</i> )	3
African tulip tree ( <i>Spathodea campanulata</i> )	3
alligator weed ( <i>Alternanthera philoxeroides</i> )	3
annual ragweed ( <i>Ambrosia artemisiifolia</i> )	3
asparagus fern ( <i>Asparagus aethiopicus</i> , <i>A. africanus</i> and <i>A. plumosus</i> )	3
asparagus fern ( <i>Asparagus scandens</i> )	3
athel pine ( <i>Tamarix aphylla</i> )	3
badhara bush ( <i>Gmelina elliptica</i> )	3
balloon vine ( <i>Cardiospermum grandiflorum</i> )	3
belly-ache bush ( <i>Jatropha gossypifolia</i> and hybrids)	3
bitou bush ( <i>Chrysanthemoides monilifera</i> ssp. <i>rotundifolia</i> )	2,3,4,5
blackberry ( <i>Rubus anglocandicans</i> , <i>Rubus fruticosus</i> aggregate)	3
boneseed ( <i>Chrysanthemoides monilifera</i> ssp. <i>monilifera</i> )	2,3,4,5
bridal creeper ( <i>Asparagus asparagoides</i> )	2,3,4,5
bridal veil ( <i>Asparagus declinatus</i> )	3
broad-leaved pepper tree ( <i>Schinus terebinthifolius</i> )	3
cabomba ( <i>Cabomba caroliniana</i> )	3
camphor laurel ( <i>Cinnamomum camphora</i> )	3
candyleaf ( <i>Stevia ovata</i> )	3
cane cactus ( <i>Austrocylindropuntia cylindrica</i> )	3
cat's claw creeper ( <i>Dolichandra unguis-cati</i> )	3
Chilean needle grass ( <i>Nassella neesiana</i> )	3
chinee apple ( <i>Ziziphus mauritiana</i> )	3
Chinese celtis ( <i>Celtis sinensis</i> )	3
cholla cacti with the following names—	3
• coral cactus ( <i>Cylindropuntia fulgida</i> )	3
• devil's rope pear ( <i>C. imbricata</i> )	3
• Hudson pear ( <i>Cylindropuntia rosea</i> and <i>C. tunicata</i> )	2,3,4,5
• jumping cholla ( <i>C. prolifera</i> )	2,3,4,5
• snake cactus ( <i>C. spinosior</i> )	3
Dutchman's pipe ( <i>Aristolochia</i> spp. other than native species)	3

## ■ Restricted Matter - Schedule 2, Part 2

Invasive Plants	Category
elephant ear vine ( <i>Argyreia nervosa</i> )	3
Eve's pin cactus ( <i>Austrocylindropuntia subulata</i> )	3
fireweed ( <i>Senecio madagascariensis</i> )	3
flax-leaf broom ( <i>Genista linifolia</i> )	3
gamba grass ( <i>Andropogon gayanus</i> )	3
giant sensitive plant ( <i>Mimosa diplotricha</i> var. <i>diplotricha</i> )	3
gorse ( <i>Ulex europaeus</i> )	3
groundsel bush ( <i>Baccharis halimifolia</i> )	3
harrisia cactus ( <i>Harrisia martinii</i> , <i>H. tortuosa</i> and <i>H. pomanensis</i> syn. <i>Cereus pomanensis</i> )	3
harungana ( <i>Harungana madagascariensis</i> )	3
honey locust ( <i>Gleditsia triacanthos</i> including cultivars and varieties)	3
hygrophila ( <i>Hygrophila costata</i> )	3
hymenachne or olive hymenachne ( <i>Hymenachne amplexicaulis</i> and hybrids)	3
Koster's curse ( <i>Clidemia hirta</i> )	2,3,4,5
kudzu ( <i>Pueraria montana</i> var. <i>lobata</i> syn. <i>P. lobata</i> , <i>P. triloba</i> other than in the Torres Strait Islands)	3
lantanas—	3
• creeping lantana ( <i>Lantana montevidensis</i> )	3
• lantana, common lantana ( <i>Lantana camara</i> )	3
limnocharis, yellow burrhead ( <i>Limnocharis flava</i> )	2,3,4,5
Madeira vine ( <i>Anredera cordifolia</i> )	3
Madras thorn ( <i>Pithecellobium dulce</i> )	2,3,4,5
mesquites—	3
• honey mesquite ( <i>Prosopis glandulosa</i> )	3
• mesquite or algarroba ( <i>Prosopis pallida</i> )	3
• Quilpie mesquite ( <i>Prosopis velutina</i> )	3
Mexican bean tree ( <i>Cecropia pachystachya</i> , <i>C. palmata</i> and <i>C. peltata</i> )	2,3,4,5
Mexican feather grass ( <i>Nassella tenuissima</i> )	2,3,4,5
miconia with the following names—	
• <i>Miconia calvenscens</i>	2,3,4,5
• <i>M. cionotricha</i>	2,3,4,5
• <i>M. nervosa</i>	2,3,4,5
• <i>M. racemosa</i>	2,3,4,5

## ■ Restricted Matter - Schedule 2, Part 2

Invasive Plants	Category
mikania vine ( <i>Mikania micrantha</i> )	2,3,4,5
mimosa pigra ( <i>Mimosa pigra</i> )	2,3,4,5
Montpellier broom ( <i>Genista monspessulana</i> )	3
mother of millions ( <i>Bryophyllum delagoense</i> syn. <i>B. tubiflorum</i> , <i>Kalanchoe delagoensis</i> )	3
mother of millions hybrid ( <i>Bryophyllum</i> x <i>houghtonii</i> )	3
ornamental gingers—	3
• Kahili ginger ( <i>Hedychium gardnerianum</i> )	3
• white ginger ( <i>H. coronarium</i> )	3
• yellow ginger ( <i>H. flavescens</i> )	3
parkinsonia ( <i>Parkinsonia aculeata</i> )	3
parthenium ( <i>Parthenium hysterophorus</i> )	3
pond apple ( <i>Annona glabra</i> )	3
prickly acacia ( <i>Vachellia nilotica</i> )	3
prickly pears—	3
• bunny ears ( <i>Opuntia microdasys</i> )	2,3,4,5
• common pest pear, spiny pest pear ( <i>O. stricta</i> syn. <i>O. inermis</i> )	3
• drooping tree pear ( <i>O. monacantha</i> syn. <i>O. vulgaris</i> )	3
• prickly pear ( <i>O. elata</i> )	2,3,4,5
• tiger pear ( <i>O. aurantiaca</i> )	3
• velvety tree pear ( <i>O. tomentosa</i> )	3
• Westwood pear ( <i>O. streptacantha</i> )	3
privets—	3
• broad-leaf privet, tree privet ( <i>Ligustrum lucidum</i> )	3
• small-leaf privet, Chinese privet ( <i>L. sinense</i> )	3
rat's tail grasses—	3
• American rat's tail grass ( <i>Sporobolus jacquemontii</i> )	3
• giant Parramatta grass ( <i>S. fertilis</i> )	3
• giant rat's tail grass ( <i>S. pyramidalis</i> and <i>S. natalensis</i> )	3
rubber vines—	3
• ornamental rubber vine ( <i>Cryptostegia madagascariensis</i> )	3
• rubber vine ( <i>C. grandiflora</i> )	3
sagittaria ( <i>Sagittaria platyphylla</i> )	3



■ Restricted Matter - Schedule 2, Part 2

Invasive Plants	Category
salvinia (Salvinia molesta)	3
Scotch broom (Cytisus scoparius)	3
Senegal tea (Gymnocoronis spilanthoides)	3
Siam weed with the following names—	3
• Chromolaena odorata	3
• C. squalida	3
sicklepods—	3
• foetid cassia (Senna tora)	3
• hairy cassia (S. hirsuta)	3
• sicklepod (S. obtusifolia)	3
silver-leaf nightshade (Solanum elaeagnifolium)	3
Singapore daisy (Sphagneticola trilobata syn. Wedelia trilobata)	3
telegraph weed (Heterotheca grandiflora)	3
thunbergia (Thunbergia grandiflora syn. T. laurifolia)	3
tobacco weed (Elephantopus mollis)	3
water hyacinth (Eichhornia crassipes)	3
water lettuce (Pistia stratiotes)	3
water mimosa (Neptunia oleracea and N. Plena)	2,3,4,5
willows (all Salix spp. other than S. babylonica, S. x calodendron and S. x reichardtii)	3
yellow bells (Tecoma stans)	3
yellow oleander, Captain Cook tree (Cascabela thevetia syn. Thevetia peruviana)	3

■ Restricted Matter - Schedule 2, Part 2

Invasive Animals	Category
barbary sheep (Ammotragus lervia)	2,3,4,5,6
blackbuck antelope (Antelope cervicapra)	2,3,4,5,6
cat (Felis catus and Prionailurus bengalensis x Felis catus), other than a domestic cat	3,4,6
dingo (Canis lupus dingo)	3,4,5,6
dog (Canis lupus familiaris), other than a domestic dog	3,4,6
European fox (Vulpes vulpes)	3,4,5,6
European rabbit (Oryctolagus cuniculus)	3,4,5,6
feral chital (axis) deer (Axis axis)	3,4,6
feral fallow deer (Dama dama)	3,4,6
feral goat (Capra hircus)	3,4,6
feral pig (Sus scrofa)	3,4,6
feral red deer (Cervus elaphus)	3,4,6
hog deer (Axis porcinus)	2,3,4,5,6
red-eared slider turtle (Trachemys scripta elegans)	2,3,4,5,6
feral rusa deer (Rusa timorensis, syn. Cervus timorensis)	3,4,6
sambar deer (Rusa unicolor, syn. Cervus unicolor)	2,3,4,5,6

Tramp Ants	Category
yellow crazy ant (Anoplolepis gracilipes)	3

## iv. Appendix 4 – Reasonable and Practical Measures for Priority Invasive Plants and Animals

Prevention and Early Intervention – Preventing introduction or intervening early is generally the most cost-effective management of invasive species.			
Guiding Principal	Strategic Actions	Responsibility	Success Indicator
<ul style="list-style-type: none"> <li>Stakeholders are aware of risks and prevent the introduction of new invasive species to the region.</li> <li>New invasive species incursions are detected early and managed to minimise further spread.</li> <li>Invasive species are managed to prevent their movement into new areas/catchments within the region</li> </ul>	Identify, prioritise, and promote prohibited, emerging, and isolated high risk invasive biosecurity matter for prevention, surveillance, reporting and early intervention activities.	BQ, RTAG, LG	Pest alert list and reporting mechanism is established, and high priority prohibited, emerging and isolated invasive biosecurity matter prevention actions are actively promoted.
	Conduct surveillance activities for early detection of new incursions.	BQ, RTAG, LG	Detections are actively shared among stakeholders. Regional pest prevention measures are promoted at GCPTF, RTAG and other forums.
	Inspect local suppliers and markets for restricted invasive biosecurity matter.	LG	Local markets are informed of GBO regarding invasive biosecurity matter.
	Promote and utilise hygiene protocols and local wash down facilities.	LG, NRM	Information is being actively shared on hygiene and availability of washdown facilities.
	Adopt biosecurity and weed hygiene protocols to minimising spread by carriers.	All Stakeholders	Spread prevention is actively promoted and adopted.
	New pests and spread of isolated pest incursions are prevented across all land tenure within LG's.	All Stakeholders	High priority emerging and isolated invasive biosecurity matter eradication and containment actions are actively promoted and adopted.
	Support stakeholders' adoption of prevention, eradication and containment activities through agreements, incentives, or compliance.	BQ, LG, NRM	High impact IBM containment/impact reduction actions are actively promoted and adopted.
	Establish on-property biosecurity plan.	All Landholders	Landholders establish and implement on property biosecurity plans.
	Implement 'Best Practice' management actions.	All Stakeholders	Recognised best practice utilised in on ground activities.
	Report any incursions or seek assistance for suspicious material.	All Stakeholders	Pest alert list and reporting mechanism is established and utilised.
	Implement hygiene protocols and practices to minimise spread.	All Stakeholders	Landholders are using hygiene declarations to assess risk, restricting property access, and including signage. All available washdown facilities are being utilised.
	Establish GNP buffers as minimum requirement.	All Landholders	Boundary buffer containment concept is supported.
	Work with LG and NRM groups in programs and incentive schemes.	LG, NRM, All Landholders	Actively engage in invasive biosecurity management in local area.
	Ensure compliance with GBO.	All Stakeholders	Understand GBO and what that means to activities being carried out.



Monitoring and Assessments – Established pests are monitored to allow for reliable and timely information to be reported for effective decision making.			
Guiding Principal	Strategic Actions	Responsibility	Success Indicator
<ul style="list-style-type: none"> <li>Coordinate and assist surveillance and monitoring programs to support prevention and early intervention activities.</li> <li>Collect, collate, utilise, and make available data relevant to invasive species management.</li> </ul>	Promote information sharing by key stakeholders to ensure that information is kept current and accurate across the region for better decision making and resource allocation.	NWQROC, RTAG, GCPTF, LG, SGNRM	Information is actively shared throughout this governance structure.
	Maintain lines of communication between agencies so that pests can be reported to relevant authorities.	RTAG, GCPTF, NRM	High risk Invasive Biosecurity matter is promoted to ensure identification and reporting when encountered.
	Promote prohibited, emerging, and isolated high-risk Invasive Biosecurity Matter for surveillance, prevention, and reporting.	BQ, RTAG, GCPTF	Biosecurity surveillance completed and any recognised activities completed.
	Stakeholders are to undertake surveillance for new pests and monitor and report possible biosecurity risk.	All Stakeholders	Number of key stakeholders actively conducting surveillance and reporting recognised invasive biosecurity risk.
	Support stakeholder surveillance, monitoring, and identification activities.	LG, BQ, NRM	Stakeholders are mapping data on all biosecurity matter, and it is included in on-property biosecurity plans.
	Assist mapping and data capture amongst stakeholders.	LG, NRM	No. of stakeholders participating in data capture and sharing for distribution mapping.
	Collate all invasive pest presence, distribution, and control data available into a mapping system and support monitoring and assessments.	LG, NRM	Data collected is collated into informative regional mapping documents.
	Develop pest data sharing program amongst stakeholders.	NRM, NWQROC, RTAG, GCPTF, LG	No. of regional pest distribution maps available to stakeholders.
	Support the Biosecurity Queensland Annual Pest Distribution Survey.	BQ, NRM, LG	No. of LG participating in Annual Pest Distribution survey.
	Encourage and support the development of individual property plans to a scale that meets standards to activate access to NRM plans, permits and funding.	LG, NRM	No. of landholders completing compliant plans.

Awareness and Education – Stakeholders are informed and knowledgeable with the capability and capacity to take ownership of invasive species management. Consultation and partnership arrangements between land managers, community, industry, state, and LG must be established to achieve a collaborative and coordinated approach to management.			
Guiding Principal	Strategic Actions	Responsibility	Success Indicator
<ul style="list-style-type: none"> <li>Stakeholders are informed and knowledgeable, with the capability and capacity to take ownership of pest management.</li> <li>Stakeholders have a clear understanding of the biology, ecology and impacts of invasive biosecurity matter they are managing.</li> <li>Stakeholders are actively participating in invasive species groups for understanding and information sharing.</li> </ul>	Regional Biosecurity plan developed in consultation with stakeholders and made available for public consultation and submissions.	SGNRM, NWQROC, LG	Draft developed in consultation with stakeholders. Public notice advertised for public consultation and submissions.
	Adopted NWQRBPP made available via all 10 participating councils' websites and available at LG main office and public information centres.	LG	All participating LG make the plan available electronically, and hard copy at public office and Library.
	Invasive Biosecurity matter information is made available to stakeholders.	BQ, NRM, LG	No. communications distributed to stakeholders. No. of communication pathways expanded.
	Weed hygiene protocols and practices promoted and enforced among potential carriers.	LG	No. of stakeholders using washdown facilities. Information shared amongst stakeholders of the importance of movement hygiene.
	Promote adoption of surveillance, prevention and reporting activities for high risk, new incursions, isolated incursions or prohibited biosecurity matter among stakeholders.	LG, BQ, NRM	Number of landholders, groups or representatives which information was provided.
	Information is shared amongst key stakeholders for good decision making.	LG, GCPTF, SGNRM	Information is shared amongst key stakeholders so that information is kept current and accurate.
	Assist stakeholders with species identification and planning activities.	BQ, NRM	Number of landholders assisted, pests identified, and property plans developed.
	Work with NRM groups and Government Departments to provide training and information relating to invasive biosecurity matter.	LG, BQ, NRM	Number of stakeholders who attend workshops or received training.

Effective Management System – Invasive species management must be based on ecologically and socially responsible practices that protect the environment and productive capacity of natural resources while minimising impacts to the community. There should be a balance between feasibility; cost-effectiveness; sustainability; humaneness; community perceptions and safety; and emergency response.			
Guiding Principal	Strategic Actions	Responsibility	Success Indicator
<ul style="list-style-type: none"> <li>Plan to minimise the impacts of invasive species by developing and implementing an integrated strategic plan.</li> <li>Adopt and promote best practice amongst all landholders.</li> <li>Offer incentives to stakeholders for priority invasive species management activities.</li> </ul>	Plans are established in compliance with the act and linking frameworks to ensure consideration in funding programs.	SGNRM, LG	NWQRBP is compiled in consideration with integrated planning framework.
	Agreed programs support control actions from invasive biosecurity matter in compliance with the Act and linking frameworks.	LG, NRM	Planning framework is established linking programs and actions which recognised as best practice and actively adopted.
	Make case studies available with cost benefit analysis so that Land Managers are better informed for decision making.	BQ, NRM	Research and development is targeted at high priority species. Outcomes of research is made available to the public.
	Schedule management activities to coincide with natural population fluctuations and seasonal conditions.	All Landholders	On-property biosecurity plans schedule activities to coincide with population fluctuations and seasonal conditions and appoint a budget and resources to meet these objectives.
	Programs and actions agreed to among a stakeholder collective should be consistent with stakeholder responsibilities under the Act.	All Stakeholders	Programs are developed in consideration of legislated responsibilities under the act and all stakeholders affected by the program are consulted.
	GNP buffer zones are adopted as minimum requirement.	All Landholders	GNP boundary buffer containment concept is supported.
	On ground works for pest programs and actions should align with best practice for timing, control technique used and cost benefit.	All Landholders	Best practice procedures are actively promoted and adopted.
	Ensure that the execution of pest programs aligns with other legislation and practices (i.e., Baiting programs/ Animals Welfare/Medicines and Poisons Act).	All Stakeholders	Consideration is given to duty of care and programs and protocols do not contradict other relevant legislation.
	Promote and support release of state government biological controls as a tool in the arsenal.	BQ, NRM, LG	Uptake and use of biological control to support on ground activities.
	Support stakeholder implementation of best practice programs and actions through incentives, agreements, or biosecurity instruments.	BQ, NRM, LG	Programs and incentives are developed in consultation with stakeholders. Biosecurity instruments are developed to support compliance where required.



Strategic Planning and Management framework – Planning for invasive species management should be based on risk management to ensure that resources are targeted at the priorities identified at local, regional, state and federal levels.			
Guiding Principal	Strategic Actions	Responsibility	Success Indicator
<ul style="list-style-type: none"> <li>Priorities are established to give direction to planning and policy.</li> <li>Environmentally significant areas are protected from invasive species.</li> <li>Invasive species management is integrated with other operation planning processes.</li> <li>Invasive species management is adequately resourced to complete on ground works.</li> </ul>	Prioritise invasive species and implement plans based on risk analysis and achievable outcomes.	LG/SGNRM	NWQRBP is developed on sound risk-based decision-making processes and priorities are established based on achievable outcomes.
	Establish a catchment-based program to ensure the effort downstream is supported upstream.	LG, NRM	Catchment representation, communication, planning and assessment are adopted.
	Establish an integrated planning framework which ensures stakeholder programs and actions are creating an overall uniform/strategic approach to planning and management.	BQ/LG/NRM	NWQRBP and guiding framework is effective in facilitating stakeholder planning and resourcing.
	Pest programs and actions should aim to align with overarching framework obligations and available funding streams to strategically direct finite resources.	All Stakeholders	Programs and actions are receiving funding or achieving outcomes from investment.
	GNP buffer zones are adopted as minimum requirement.	All Landholders	GNP boundary buffer containment concept is supported.
	LG is incorporating programs and actions into all relevant departmental planning, policy and operation works (i.e., roads, waste, water, and park maintenance).	LG	Work plans, policies and projects are developed in each department with consideration GBO responsibilities and to encourage holistic management across the entire LG workforce.
	All stakeholders incorporate identified, agreed programs and actions into operation activities.	All Landholders	Landholders are planning and resourcing priority invasive species management into their annual workplans.
	Participate in local catchment group planning and projects with NRM and neighbours to align obligated commitments with Commonwealth WONS that increases likelihood of securing funding.	All Stakeholders	No. of funded projects established to target pests of national significance.
	Seek out and source funding opportunities to support catchment groups targeting priorities of national significance identified through integrated pest planning framework.	LG, NRM	No. of landholders collaboratively working together as a catchment group to address priorities.
	Conduct coordinated programs that support invasive species priority management. i.e., 1080 Baiting program.	LG	No. of landholders participating in coordinated programs
	Support stakeholder adoption and implementation of programs and actions through incentives, agreements and biosecurity instruments and compliance procedures.	LG, NRM	Agreed programs and actions are being adopted by key stakeholders.
	Conduct annual review to evaluate the effectiveness of programs and actions to support ongoing improvements.	RTAG, GCPTF, SGNRM	Review is conducted and outcomes are communicated with stakeholders.

Commitment to Roles and Responsibilities – Effective invasive species management requires shared responsibility, capability, capacity and long-term commitment by landholders/mangers, the community, industry groups and government. Those who create the risk associated with pest species introduction or spread and those that benefit from their management should help to minimise the impacts of invasive species and contribute to the cost of management.			
Guiding Principal	Strategic Actions	Responsibility	Success Indicator
<ul style="list-style-type: none"> <li>Stakeholders understand and are committed to their roles and responsibilities under the Act.</li> <li>All stakeholders are committed to, and undertake, coordinated management.</li> <li>Stakeholder roles and responsibilities are established in consultation with all stakeholders.</li> <li>Offer incentives to stakeholders for priority invasive species management activities.</li> </ul>	Stakeholders are aware of their obligations under the Act through agreed awareness and education actions.	BQ, LG, NRM	GBO material is actively disseminated.
	Develop and maintain a Local Government Area Pest Advisory Group, to establish commitment to the development of the plan, its actions and inform pest management generally.	LG, SGNRM, All Stakeholders	Pest Advisory Groups and contact list is established and used to communicate invasive species updates.
	Provide an opportunity for the entire community to provide input by circulating the plan for public consultation and submissions.	LG, SGNRM	NWQRBP is made available to the public for submissions to be considered prior to finalisation.
	The plan is adopted by all participating councils and subsequent work plans are derived from this plan.	LG	NWQRBP is presented and adopted by all 10 participating councils by resolution at their respective LG Meetings.
	Participate and contribute to regional planning, advisory groups, and forums such as the GCPTF and RTAG.	BQ, LG, NRM, Advisory Stakeholders	Forums are represented by LG and key stakeholders from the region.
	Liaise with government and industry and ensure that state wide oversight representation is well informed of regional priorities for research consideration.	NWQROC, NRM	NWQROC appointee represents the regions priorities for research investments and programs.
	Catchment surveillance, monitoring, and assessment to evaluate commitment to actions.	All stakeholders	Invasive species communication is maintained through the pest advisory groups. Monitoring data collection and shared.
	Support commitment to local laws relevant to invasive biosecurity matter.	LG	LG's local laws supports management of locally declared biosecurity risk.
	Support stakeholder commitment to the plan and compliance with their GBO, through incentives, agreements, biosecurity instruments or compliance procedures.	LG	An implementation agreement is developed to support adoption of identified priorities and actions. Biosecurity instruments are developed to support compliance where required.



v. Appendix 5 – References

- Many thanks to the following experts in their fields for compiling valuable data that was vital to the implementation of this plan.
  - Biosecurity Queensland (2020), Local Government Biosecurity Planning Support Tools – Risk Prioritisation Tool, The Department of Agriculture and Fisheries, Brisbane.
  - CSIRO PUBLISHING | The Rangeland Journal
  - Central West Biosecurity Plan V5 at 3 February 2015\_Final Endorsed (rapad.com.au)
  - Carpentaria Shire Biosecurity Plan 2019
  - Cloncurry Shire Area Biosecurity Plan 2019-2023
  - Croydon Shire Biosecurity Plan 2019
  - DNRM (2014) Area Management Plan for the Control of Pest Plants in the Dry Tropics Region 2014-2024; Department of Natural Resources and Mines.
  - Feral Horse | Business Queensland
  - Flinders Shire Local Government Biosecurity Plan 2017-2021
  - McKinlay Shire Biosecurity Plan 2019
  - Mount Isa City Council Biosecurity Plan 2018
  - Namadgi National Park Feral Horse Management Plan 2020 (act.gov.au)
  - North West Queensland Diversification Strategy 2019
  - Richmond Shire Area Biosecurity Plan 2020 – 2024
  - S Csurhes et al. (2009) Invasive Animal Risk Assessment: Feral Horses Equus Caballus: Queensland Government Feral Horse Risk Assessment (daf.qld.gov.au)
  - State of Queensland (2021) Regional Collaborative Framework, Enhancing Queensland's Local Government Biosecurity Capacity; Biosecurity Queensland, Invasive Plants and Animals Unit
  - The Queensland Invasive Plants and Animals' Strategy 2019-2024
  - The Queensland Weed and Pest Animal Strategy (QW&PAS 2019-2024)

vi. Appendix 6 – Table of Acronyms

Invasive Plants	Category
BQ	Biosecurity Queensland
GBO	General Biosecurity Obligation
GCPTF	Gulf Catchments Pest Taskforce
GNP	Good Neighbour Program
LG	Local Government
NRM	Natural Resource Management
NWQROC	North West Queensland Regional Organisation of Council
QLD	Queensland
RTAG	Regional Technical Advisory Group
SGNRM	Southern Gulf NRM
The Act	Biosecurity Act 2014
The Plan/NWQRP	North West Queensland Regional Biosecurity Plan
WONS	Weeds of National Significance

vii. Appendix 7 – Photo Credits

- We would like to acknowledge the talented individuals who have successfully captured the elements of North West Queensland.

Athel Pine Flowers – Forest & Kim Starr Creative	Cover
Belly Ache Bush – Nathan March DAF QLD	Cover
Coral Cactus – SGNRM	Cover
Feral Cat – DAF QLD	Cover
Feral Pig – DAF QLD	Cover
Gas Gun Spraying – Nathan March DAF QLD	Cover
Khaki Weed – D Sharp DES QLD	Cover
Leucaena Seed Pods – DAF QLD	Cover
Prickly Acacia – SGNRM	Cover
Rubbervine – SGNRM	Cover
Wild Dog – DAF QLD	Cover
Lake Moondara – SGNRM	5
Mount Isa Rockface – SGNRM	6
Lantana Flowers – DAF QLD	8
Calotrope Flowers – Nathan March DAF QLD	9
Gamba Flowers & Seeds – Nathan March DAF QLD	9
Candlebush Flowers – Kenpei Creative Commons	9
Fountain Springs – Isaeagle Photography	11
Tech in Agrobusiness – SGNRM	13
Gas Gun Spraying – Nathan March DAF QLD	15
Innovation Day – Kelsey Hosking DAF QLD	17
Collaboration Meeting – GCPTF	20
Field Day – SGNRM	40
Cloncurry Mustering – Riki Fulton	63
Station Gate – SGNRM	Rear







Each year biosecurity threats increase as we welcome more visitors, parcels, and cargo to our region. It is imperative that we are all biosecurity aware to protect our unique natural resources, agriculture and industry, community and residential assets, for the region's long term sustainability and growth.

Southern Gulf  
NRM



Plan prepared by Southern Gulf NRM on behalf of the NWQROC and 10 Local Governments  
112 Camooweal Street, Mount Isa QLD 4825  
Phone: 07 4743 1888  
E-mail: [admin@southerngulf.com.au](mailto:admin@southerngulf.com.au)  
[www.southerngulf.com.au](http://www.southerngulf.com.au)

**11.2 FINANCE OVERVIEW REPORT - DECEMBER 2022**

**Document Number:** 784693

**Author:** Director Corporate and Community

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

**EXECUTIVE SUMMARY**

The December 2022 Finance Overview Report is presented to the Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the December 2022 Finance Overview Report as presented.

**OVERVIEW**

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 31 December 2022 against the Original Budget FY22/23 targets as adopted by the Council budget.

**VARIANCES AND ITEMS OF SIGNIFICANCE**

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

The following report covers the following key areas (in order) of the list:

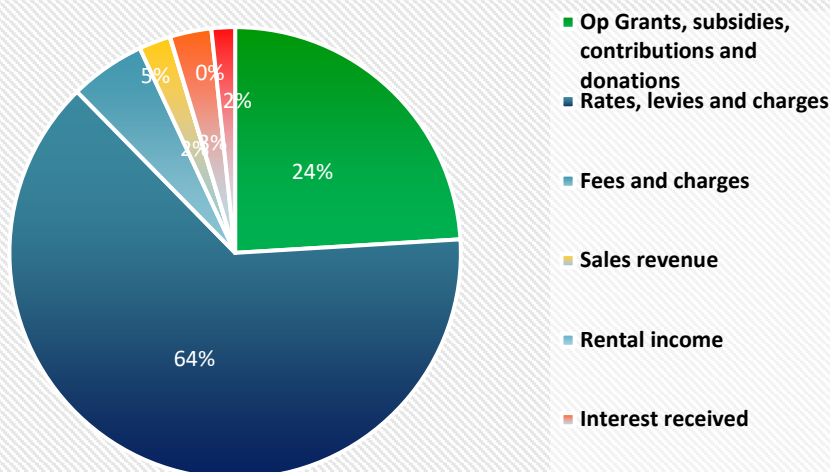
1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property, and Equipment (Work-In-Progress)
4. Financial Sustainability Ratios
5. Outstanding Rates Aged Balances
6. Analysis by Function
7. Borrowings
8. Cash and Cash Equivalent Movement Comparison

**1. OPERATIONAL PERFORMANCE (Actual vs. Budget)****Revenue and Expenditure Summary as of 31 December 2022**

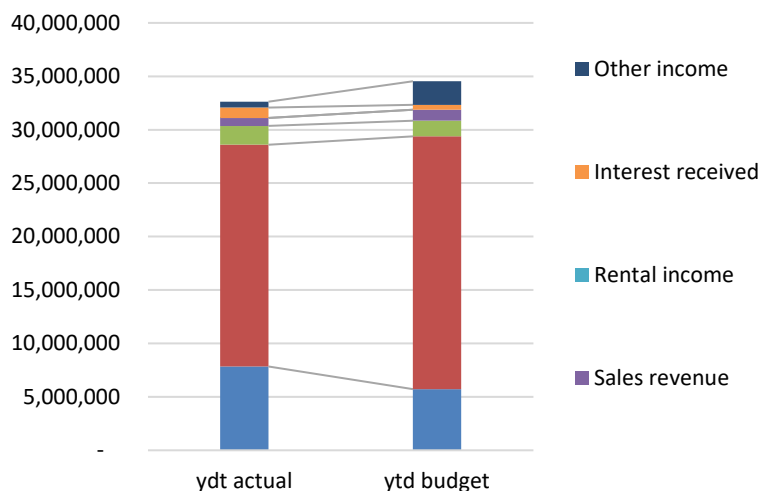
The below summary shows a brief snapshot of how Council is tracking in the current year against the budget for the year as adopted by Council.

Operational Performance		Actual YTD 2023	YTD Budget 2023	YTD Actuals Less YTD Budget \$	Variance as a % of YTD Budget %	Remaining Budget (Full Year) \$	Comments on significant variances
<b>Revenue</b>							
<b>Recurrent revenue</b>							
Rates, levies and charges	3(a)	20,752,113	23,659,344	(2,907,231)	-12%	26,566,575	Rates Notices for Jul-Dec 2022 has been issued. Water consumption not yet billed
Fees and charges	3(b)	1,764,431	1,463,289	301,142	21%	1,162,146	Horse Paddock & Reserve Leases has been issued per schedule
Sales revenue	3(c)	737,752	1,020,500	(290,748)	-28%	1,319,248	Less demand in private works and batch plant
Grants, subsidies, contributions and do	3(d)	7,844,733	5,722,328	2,122,405	37%	3,599,923	Flood Damage (FD) funding received more than budget
<b>Total recurrent revenue</b>		<b>31,099,029</b>	<b>31,873,460</b>	<b>(774,431)</b>		<b>32,647,892</b>	
<b>Other Income</b>							
Rental income		8,500	-	8,500	0.500%	(8,500)	Rental budget in included under other income below
Interest received	4(a)	967,444	459,692	507,752	110%	(48,060)	Interest Rates have moved higher
Other income	4(b)	550,035	2,204,562	(1,654,527)	-75%	3,859,089	Water dividend to be received in May 2023
Other capital income	5	-	-	-		-	
<b>Total income</b>		<b>32,625,008</b>	<b>34,537,714</b>	<b>(1,912,706)</b>	<b>-5%</b>	<b>36,450,421</b>	
<b>Expenses</b>							
<b>Recurrent expenses</b>							
Employee benefits	6	(9,378,676)	(10,259,246)	(880,570)	9%	(11,139,816)	Approved Qrt 1 budget review input in PCS Jan 2023
Materials and services	7	(18,746,414)	(16,775,315)	1,971,099	-12%	(14,804,217)	Flood Damage Exp more than YTD budget. This is in line with FD funding received
Finance costs	8	(640,627)	(669,126)	(28,499)	4%	(697,624)	
Depreciation and amortisation	13	(9,556,529)	(7,711,797)	1,844,732	-24%	(5,812,399)	Qrt 1 budget review now in the system. Depn issue is under review.
<b>Total recurrent expenses</b>		<b>(38,322,246)</b>	<b>(35,415,483)</b>	<b>2,906,762</b>	<b>-8%</b>	<b>(32,454,055)</b>	
<b>Net result</b>		<b>(5,697,238)</b>	<b>(877,769)</b>	<b>(4,819,469)</b>	<b>-73%</b>	<b>3,996,366</b>	

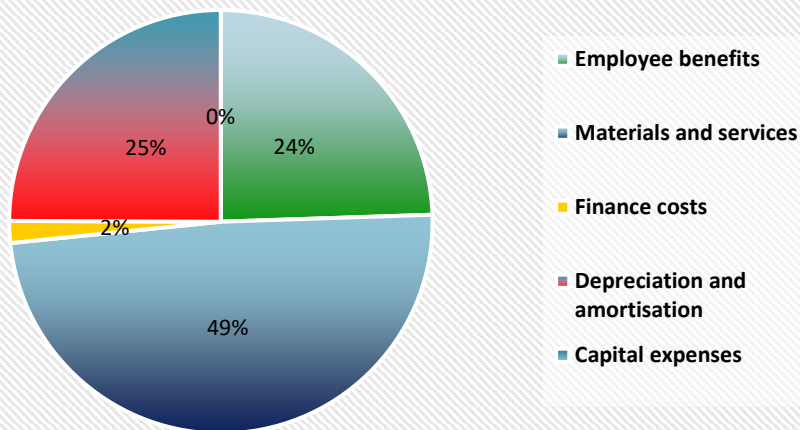
### Actual Revenue Split



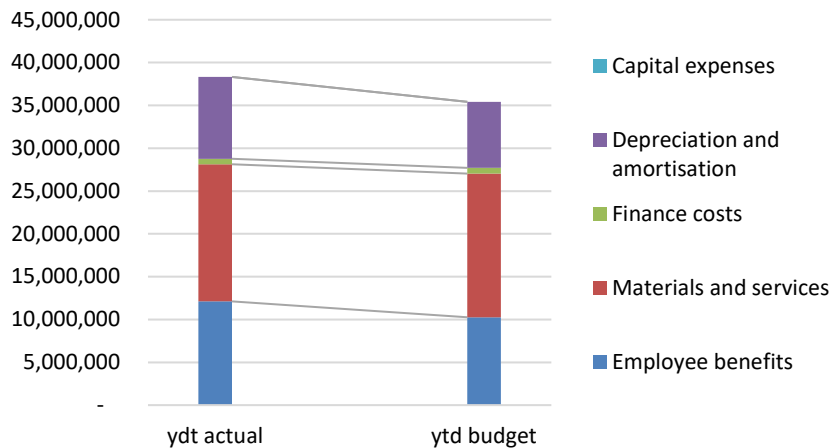
### Revenue Analysis



### Actual Expenditure Split



### Expenditure Analysis



## 2. CAPITAL REVENUE AND EXPENSES

The below statement shows a comparison between the Capital Revenue and Expenses as at 31 December 2022 actuals vs the Original Budget for FY22/23.

		Actual YTD 2023	Full Budget 2023	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
<b>Capital</b>							
Capital revenue							
Grants, subsidies, contributions and do	3(d)	2,759,481	15,035,444	(12,275,963)	-82%	12,275,963	Grants will be accounted for inline with actual expenditure
<b>Total capital revenue</b>		<b>2,759,481</b>	<b>15,035,444</b>	<b>(12,275,963)</b>	<b>-82%</b>	<b>12,275,963</b>	
Capital expenses							
	9	-	-	-		-	



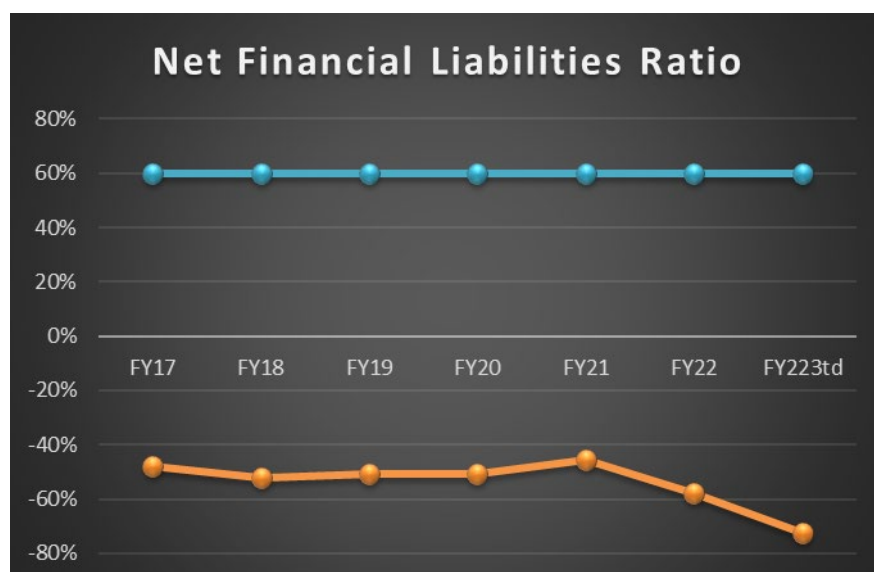
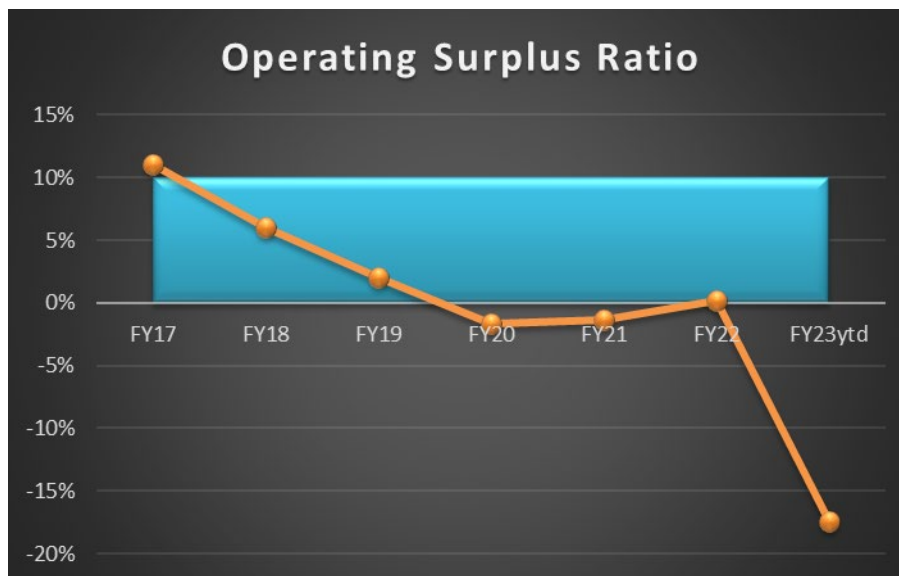
### 3. PLANT, PROPERTY AND EQUIPMENT

The below statement shows a comparison between the Property, Plant and Equipment as at 31 December 2022 actuals vs the Original Budget for FY22/23.

	Actual YTD 2023	Full Budget 2023	YTD		Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
			Actuals Less Full Budget				
Plant, Property & Equipment							
Other Additions	10,669,557	27,162,500	(16,492,943)	↓	-61%	16,492,943	delivery of capital works still in progress
Renewals	3,849,836	11,337,000	(7,487,164)	↓	-66%	7,487,164	delivery of capital works still in progress
Total Work In Progress	14,519,393	38,499,500	(23,980,107)			23,980,107	

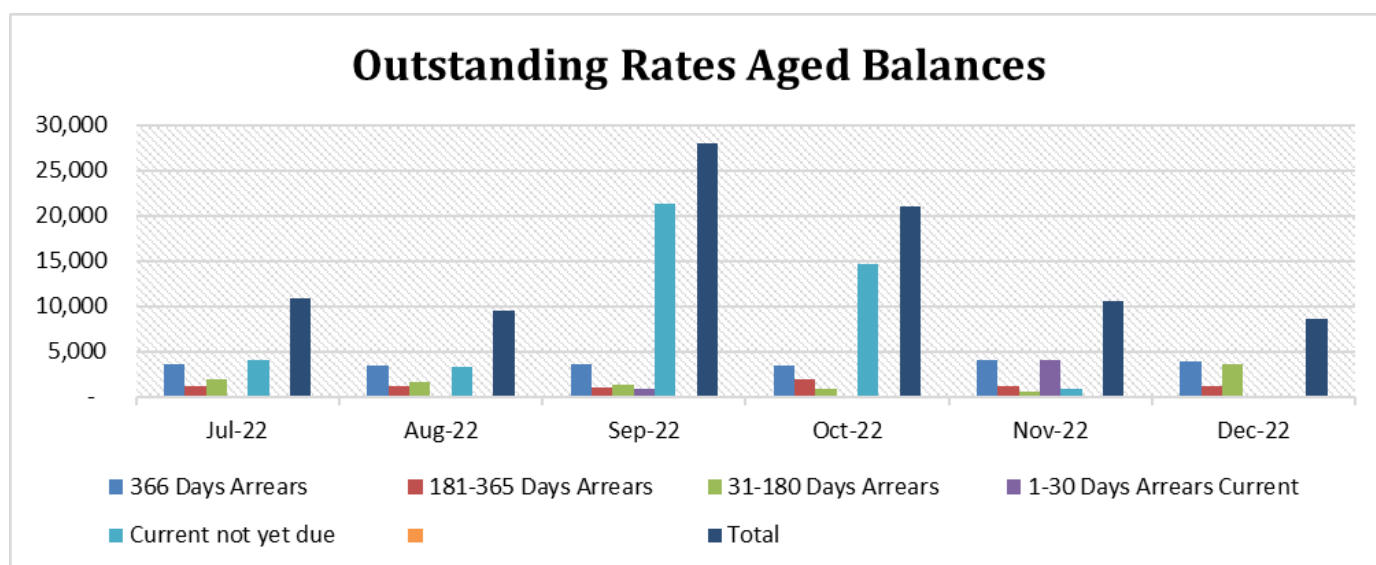
### 4. FINANCIAL SUSTAINABILITY RATIOS

Mount Isa City Council Current-year Financial Sustainability For the period ended 31 December				
Measures of Financial Sustainability	How the measure is calculated	2022 Audited	2023 YTD Actual	Target
Council's performance against key financial ratios and targets:				
Operating surplus ratio	Net operating result (excluding capital items) divided by total operating revenue (excluding capital items)	-1.3%	-17.46%	Between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	55.7%	40.28%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-46.1%	-72.33%	not greater than 60%



## 5. OUTSTANDING AGED RATES BALANCES

Amount in \$'000						
Month FY22/23	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	Total
Jul-22	3,623	1,228	1,874	53	4,091	10,868
Aug-22	3,449	1,125	1,670	1	3,290	9,535
Sep-22	3,518	1,010	1,282	836	21,272	27,918
Oct-22	3,450	1,940	859	2	14,692	20,943
Nov-22	4,047	1,169	596	3,971	824	10,607
Dec-22	3,910	1,132	3,564	3	37	8,646



- Water Meter Reads for 1<sup>st</sup> Half Yearly Residential (All Mount Isa and Camooweal) – Period 01-07-2022 to 31-12-2022, and 2<sup>nd</sup> Quarter Non-Residential Properties (Routes 99 & 0) – Period 01-10-2022 to 31-12-2022, commenced 19<sup>th</sup> December 2022 and will end 13<sup>th</sup> January 2023.
- Water Consumption Notices to be issued for these periods will be issued early February 2023.

## 6. ANALYSIS BY FUNCTION (Note 2b)



Function	Actual Revenue	Full Budget Revenue	YTD Progress %	Comments
Business services and finance	10,580,878	28,389,771	37%	Rates Notices for Jan-June to be issued Mid March 23
Construction and maintenance	795,904	2,335,300	34%	In progress
Community services	9,575,870	3,244,560	295%	QRA & Operational grants received
Planning & development	390,408	806,000	48%	Approved Qrt 1 budget input in PCS Jan 23
Transport infrastructure	349,244	3,368,198	10%	Progress claim for works done to be made
Waste management	7,650,907	13,563,542	56%	Rates Notices for Jan-June to be issued Mid March 23
Water infrastructure	6,041,279	17,368,058	35%	Rates Notices for Jan-June to be issued Mid March 23
<b>Total</b>	<b>35,384,489</b>	<b>69,075,428</b>	<b>51%</b>	

Function	Actual Expenses	Full Budget Expenses	YTD Progress %	Comments
Business services and finance	4,789,140	10,927,409	44%	Rates Notices for Jan-June to be issued Mid March 23
Construction and maintenance	3,008,215	4,907,546	61%	off-set against Transport Infrastructure costs (below )
Community services	6,882,257	11,226,615	61%	
Planning & development	901,897	1,787,776	50%	on track
Transport infrastructure	9,733,013	12,316,195	79%	off-set against Construction & Maintenance costs (above)
Waste management	5,672,653	12,338,316	46%	Approved Qrt 1 budget input in PCS Jan 23
Water infrastructure	7,335,070	17,327,111	42%	Approved Qrt 1 budget input in PCS Jan 23
<b>Total</b>	<b>38,322,246</b>	<b>70,830,967</b>	<b>54%</b>	

## 7. BORROWINGS

Council loan repayments are paid every quarter on the first working day repayment are made. The balance as of December was \$18.1 million.

Summary of QTC Loans as at 31 December 2022					
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
Healey Heights development, Roads, Water and Sewer works	March 2009	7,000	3,440	7.28%	15/06/2029
Roads, water and sewer works	December 2009	5,000	2,643	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,501	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	2,982	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,179	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,359	4.32%	15/03/2034
<b>Total</b>		<b>32,875</b>	<b>18,104</b>		

## 8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON

Cash at Bank – 31 December 2022	\$ 59,140
Total Cash Restrictions	\$(27,792)
<b>TOTAL UNRESTRICTED CASH</b>	<b>\$ 31,350</b>

MICC had \$59.1 million cash on hand at the end of December 2022. The restricted cash as defined by Council consists of trust funds held in a separate bank account, employee provisions, creditors and grants received in advance for which MICC has contractual obligations. There are no short-term issues regarding cash on hand.

Summary of Cash and Cash Equivalents	
Month FY22/23	\$
July 2022	61,969,099
August 2022	59,280,638
September 2022	57,313,841
October 2022	57,934,935
Nov 2022	62,566,501
Dec 2022	59,139,973



**RECOMMENDATION OPTIONS**

**THAT** Council receives and accepts the December 2022 Finance Overview Report as presented.

OR

**THAT** Council does not receive and accept the December 2022 Finance Overview Report as presented.

**ATTACHMENTS**

- 1. MICC Financial Statement December 2022**



**Mount Isa City Council**  
**Financial Statements**  
**For the period ended 31 December 2022**

# Mount Isa City Council

## Financial statements

### For the period ended 31 December 2022

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Current Year Financial Sustainability Statement

Unaudited Long Term Financial Sustainability Statement

**Mount Isa City Council**  
**Statement of Comprehensive Income**  
**For the period ended 31 December 2022**

		Actual YTD 2023	Budget 2023	Actual 2022
	Note	\$	\$	\$
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent revenue</b>				
Rates, levies and charges	3(a)	20,752,113	47,318,688	45,223,356
Fees and charges	3(b)	1,764,431	2,926,577	2,968,967
Sales revenue	3(c)	737,752	2,057,000	994,479
Grants, subsidies, contributions and donations	3(d)	7,844,733	11,444,655	11,874,195
<b>Total recurrent revenue</b>		<b>31,099,029</b>	<b>63,746,921</b>	<b>61,060,997</b>
<b>Capital revenue</b>				
Grants, subsidies, contributions and donations	3(d)	2,759,481	15,035,444	10,411,589
<b>Total capital revenue</b>		<b>2,759,481</b>	<b>15,035,444</b>	<b>10,411,589</b>
Rental income		8,500	-	35,700
Interest received	4(a)	967,444	919,384	902,038
Other income	4(b)	550,035	4,409,124	4,343,577
Other capital income	5	-	-	17,713,610
<b>Total income</b>		<b>35,384,489</b>	<b>84,110,872</b>	<b>94,467,510</b>
<b>Expenses</b>				
<b>Recurrent expenses</b>				
Employee benefits	6	(9,378,676)	(20,518,492)	(18,624,582)
Materials and services	7	(18,746,414)	(33,550,630)	(30,427,962)
Finance costs	8	(640,627)	(1,338,251)	(1,596,303)
Depreciation and amortisation				
Property, plant and equipment	13	(9,556,529)	(15,368,928)	(16,571,071)
Intangible assets		-	(54,666)	(210)
		<b>(38,322,246)</b>	<b>(70,830,967)</b>	<b>(67,220,128)</b>
<b>Capital expenses</b>	9	-	-	(26,540,735)
<b>Total expenses</b>		<b>(38,322,246)</b>	<b>(70,830,967)</b>	<b>(93,760,863)</b>
<b>Net result</b>		<b>(2,937,757)</b>	<b>13,279,906</b>	<b>706,648</b>
<b>Other comprehensive income</b>				
<b>Items that will not be reclassified to net result</b>				
Increase / (decrease) in asset revaluation surplus	13	-	-	33,968,839
<b>Total other comprehensive income for the year</b>		<b>-</b>	<b>-</b>	<b>33,968,839</b>
<b>Total comprehensive income for the year</b>		<b>(2,937,757)</b>	<b>13,279,906</b>	<b>34,675,486</b>
<i>"The above statement should be read in conjunction with the accompanying notes and accounting policies."</i>				
Operating	Net operating result (excluding capital items)	(5,697,238)	(1,755,538)	(877,817)
	Total operating revenue (excluding capital items)	32,625,008	69,075,428	66,342,311
	<b>Operating surplus ratio</b>	<b>-17.5%</b>	<b>-2.5%</b>	<b>-1.3%</b>
	<b>A</b>	<b>0-10%</b>	<b>0-10%</b>	<b>0-10%</b>
	<b>T</b>			



**Mount Isa City Council**  
**Statement of Financial Position**  
**For the period ended 31 December 2022**

		Actual YTD		
		2023	Budget 2023	2022
	Note	\$	\$	\$
<b>Current assets</b>				
Cash and cash equivalents	10	59,139,973	56,000,001	67,373,187
Receivables	11	8,702,939	5,601,867	12,277,592
Inventories	12	242,110	244,527	294,539
Contract assets	14	2,671,026	2,284,103	2,671,026
<b>Total current assets</b>		<b>70,756,048</b>	<b>64,130,498</b>	<b>82,616,343</b>
<b>Non-current assets</b>				
Other financial assets		1	1	1
Property, plant and equipment	13	512,575,179	512,818,281	508,515,985
Intangible assets		-	177,343	-
<b>Total non-current assets</b>		<b>512,575,180</b>	<b>512,995,625</b>	<b>508,515,986</b>
<b>Total assets</b>		<b>583,331,228</b>	<b>577,126,123</b>	<b>591,132,329</b>
<b>Current liabilities</b>				
Payables	15	3,503,506	2,075,112	8,533,994
Contract liabilities	14	6,458,443	3,840,762	4,382,510
Borrowings	16	931,672	1,852,721	1,788,991
Provisions	17	2,375,780	2,052,448	2,474,872
Other liabilities		-	-	1,025,229
<b>Total current liabilities</b>		<b>13,269,401</b>	<b>9,821,043</b>	<b>18,205,597</b>
<b>Non-current liabilities</b>				
Borrowings	16	17,171,456	15,361,002	17,171,456
Provisions	17	16,718,841	10,440,605	13,697,711
Other liabilities				2,948,279
<b>Total non-current liabilities</b>		<b>33,890,298</b>	<b>25,801,607</b>	<b>33,817,446</b>
<b>Total liabilities</b>		<b>47,159,699</b>	<b>35,622,650</b>	<b>52,023,043</b>
<b>Net community assets</b>		<b>536,171,529</b>	<b>541,503,473</b>	<b>539,109,285</b>
<b>Community equity</b>				
Asset revaluation surplus		276,315,879	246,058,933	276,315,879
Retained surplus		259,855,649	295,444,540	262,793,406
<b>Total community equity</b>		<b>536,171,529</b>	<b>541,503,473</b>	<b>539,109,285</b>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**Mount Isa City Council**  
**Statement of Changes in Equity**  
**For the period ended 31 December 2022**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
<b>Restated balance at 30 June 2020</b>	<b>219,461,687</b>	<b>253,204,277</b>	<b>472,665,964</b>
Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	<b>22,885,354</b>	<b>8,882,481</b>	<b>31,767,835</b>
<b>Balance as at 30 June 2021</b>	<b>242,347,041</b>	<b>262,086,759</b>	<b>504,433,799</b>
Net result	-	706,648	706,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,968,839		33,968,839
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	<b>33,968,839</b>	<b>706,648</b>	<b>34,675,486</b>
<b>Balance as at 30 June 2022</b>	<b>276,315,879</b>	<b>262,793,406</b>	<b>539,109,285</b>
Net result	-	(2,937,757)	(2,937,757)
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-		-
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	<b>-</b>	<b>(2,937,757)</b>	<b>(2,937,757)</b>
<b>Balance as at 31 December 2022</b>	<b>276,315,879</b>	<b>259,855,649</b>	<b>536,171,529</b>

**Mount Isa City Council**  
**Statement of Cash Flows**  
**For the period ended 31 December 2022**

	Note	YTD 2023 \$	Budget 2023 \$	2022 \$
<b>Cash flows from operating activities</b>				
Receipts from customers		26,881,379	56,494,305	52,070,323
Payments to suppliers and employees		(32,131,117)	(53,976,648)	(47,188,413)
		(5,249,738)	2,517,657	4,881,909
Interest received		967,444	919,384	902,038
Operating Grants and Contributions		7,844,733	11,350,328	11,874,195
Rental & Other Income		558,535	-	3,660,883
Borrowing costs		(640,627)	(1,056,251)	(1,596,303)
<b>Net cash inflow (outflow) from operating activities</b>	18	<u>3,480,347</u>	<u>13,731,118</u>	<u>19,722,721</u>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment		(13,615,724)	(31,876,758)	(24,925,473)
Capital Grants, Subsidies, Contributions and Donations		2,759,481	15,035,444	10,411,589
Proceeds from sale of property plant and equipment		-	1,114,997	877,496
<b>Net cash inflow (outflow) from investing activities</b>		<u>(10,856,242)</u>	<u>(15,726,316)</u>	<u>(13,636,387)</u>
<b>Cash flows from financing activities</b>				
Repayment of borrowings		(857,318)	(1,747,562)	(1,647,042)
<b>Net cash inflow (outflow) from financing activities</b>		<u>(857,318)</u>	<u>(1,747,562)</u>	<u>(1,647,042)</u>
<b>Net increase (decrease) in cash and cash equivalent held</b>		<u>(8,233,214)</u>	<u>(3,742,761)</u>	<u>4,439,292</u>
<b>Cash and cash equivalents at the beginning of the financial year</b>		67,373,187	59,742,762	62,933,897
<b>Cash and cash equivalents at end of the reporting period</b>	10	<u>59,139,973</u>	<u>56,000,001</u>	<u>67,373,187</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies".



Mount Isa City Council  
Notes to the financial statements  
For the period ended 31 December 2022

13 Property, Plant and Equipment

Council

Basis of measurement

Fair value category

**Asset values**

Opening gross value as at 1 July 2022

Additions

Disposals

Revaluation

Write off

Write off from WIP

Assets transferred to investment property

Transfers between classes

**Closing gross value as at 31 December 2022**

**Accumulated depreciation and impairment**

Opening balance as at 1 July 2022

Depreciation expense

Depreciation on disposals

Revaluation

Impairment adjustment to asset revaluation surplus

Write off

Assets classified as held for sale

Assets transferred to investment property

Transfers between classes

**Accumulated depreciation as at 31 December 2022**

**Variance**

**Total Written Down Value as at 31 December 2022**

Range of estimated useful life in years

Other Additions

Renewals

Note	Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total	Intangible Asset Software
	Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost		Cost
	Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
	\$	\$	\$	\$	\$	\$	\$	\$	\$
	6,930,295	150,320,936	21,976,683	436,291,057	157,271,892	125,362,866	12,546,511	910,700,240	-
	-	-	-	-	-	-	13,615,724	13,615,724	-
5	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	6,930,295	150,320,936	21,976,683	436,291,057	157,271,892	125,362,866	26,162,234	924,315,963	-
	-	-	-	-	-	-	-	-	-
	-	63,450,672	10,779,867	158,851,976	106,581,333	62,520,407	-	402,184,256	-
	-	2,740,198	1,201,561	3,864,437	971,966	778,368	-	9,556,529	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
25	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	66,190,870	11,981,428	162,716,413	107,553,298	63,298,775	-	411,740,785	-
	(66,190,870)	(11,981,428)	(162,716,413)	(107,553,298)	(63,298,775)	-	-	-	-
	-	-	-	-	-	-	-	-	-
	6,930,295	84,130,066	9,995,255	273,574,644	49,718,594	62,064,091	26,162,234	512,575,179	-
	Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-	-
	-	5,563,069	960,285	2,959,010	1,080,542	106,650	-	10,669,557	-
	-	277,397	-	2,833,896	556,251	182,291	-	3,849,836	-

**Mount Isa City Council**  
**Notes to the financial statements**  
**For the period ended 31 December 2022**

**2. Analysis of Results by Function**

**2(a) Components of council functions**

The activities relating to the council's components reported on in Note 2(b) are as follows :

**Business Services and finance**

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

**Construction and maintenance**

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

**Community services**

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

**Planning and development**

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

**Transport infrastructure**

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

**Waste management**

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

**Water and Sewerage infrastructure**

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council  
Notes to the financial statements  
For the period ended 31 December 2022

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 31 December 2022

Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	\$	\$	\$	\$									
Business services and finance	961,024	9,619,854	-	-	-	10,580,878	(4,789,140)	-	-	(4,789,140)	5,791,738	5,791,738	187,454,630
Construction and maintenance	-	795,904	-	-	-	795,904	(3,008,215)	-	-	(3,008,215)	(2,212,312)	(2,212,312)	10,277,159
Community services	6,534,465	281,923	2,759,481.07	-	-	9,575,870	(6,882,257)	-	-	(6,882,257)	(65,868)	2,693,613	-
Planning & development	-	390,408	-	-	-	390,408	(901,897)	-	-	(901,897)	(511,489)	(511,489)	-
Transport infrastructure	349,244	-	-	-	-	349,244	(9,733,013)	-	-	(9,733,013)	(9,383,769)	(9,383,769)	273,816,754
Waste management	-	7,650,907	-	-	-	7,650,907	(5,672,653)	-	-	(5,672,653)	1,978,254	1,978,254	62,064,091
Water infrastructure	-	6,041,279	-	-	-	6,041,279	(7,335,070)	-	-	(7,335,070)	(1,293,791)	(1,293,791)	49,718,594
Total Council	7,844,733	24,780,275	2,759,481	-	-	35,384,489	(38,322,246)	-	-	(38,322,246)	(5,697,238)	(2,937,757)	583,331,228
Controlled entity net of eliminations	-	-	-	-	-	-	-	-	-	-	-	-	-
Total consolidated	7,844,733	24,780,275	2,759,481	-	-	35,384,489	(38,322,246)	-	-	(38,322,246)	(5,697,238)	(2,937,757)	583,331,228



Mount Isa City Council  
Notes to the financial statements  
For the period ended 31 December 2022

3 Revenue

(a) Rates, levies and charges

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	2023	Budget 2023	2022
	\$	\$	\$
General rates	8,569,889	17,445,374	16,095,128
Separate rates	244,585	464,620	441,483
Water	5,323,355	10,712,000	10,295,066
Water consumption, rental and sundries	596,937	6,334,500	7,030,935
Sewerage	3,946,961	7,992,670	7,443,155
Waste Management	2,124,654	4,499,524	4,023,589
Total rates and utility charge revenue	20,806,381	47,448,687	45,329,354
Less: Pensioner remissions	(54,358)	(130,000)	(106,415)
	<u>20,752,113</u>	<u>47,318,687</u>	<u>45,223,356</u>

(b) Fees and charges

Animal Control	154,085	213,200	282,822
Building and Development	332,345	572,000	499,797
Cemetery fees	44,927	150,800	121,783
Finance	47,384	-	104,430
Infringements	87,321	46,800	67,162
Other fees and charges	292,641	871,680	513,984
Refuse tip and recycling	805,729	1,072,097	1,378,990
	<u>1,764,431</u>	<u>2,926,577</u>	<u>2,968,967</u>

(c) Sales revenue

Sale of goods revenue is recognised at the point in time that the customer obtains control of the goods, generally at delivery.  
Revenue from services is recognised when the service is rendered.

Rendering of services

Contract and recoverable works	6,817	151,500	72,454
Concrete sales	730,936	1,905,500	922,025
	<u>737,752</u>	<u>2,057,000</u>	<u>994,479</u>
<b>Total Sales Revenue</b>	<u>737,752</u>	<u>2,057,000</u>	<u>994,479</u>

(d) Grants, subsidies, contributions and donations

Grant income under AASB 15

	2023	Council Budget 2023	2022
	\$	\$	\$
(i) Operating			
General purpose grants	1,251,472	7,433,035	9,241,844
State government subsidies and grants	6,593,261	4,011,620	2,632,351
	<u>7,844,733</u>	<u>11,444,655</u>	<u>11,874,195</u>

Mount Isa City Council  
Notes to the financial statements  
For the period ended 31 December 2022

(ii) Capital

State & Commonwealth Government subsidies and grants	2,759,481	4,470,026	10,411,589
	<u>2,759,481</u>	<u>4,470,026</u>	<u>10,411,589</u>

4 Interest and other income

(a) Interest received

Interest received from bank and term deposits is accrued over the term of the investment.

Interest received from financial institutions	706,810	348,750	334,990
Interest from overdue rates and utility charges	260,634	570,634	567,048
	<u>967,444</u>	<u>919,384</u>	<u>902,038</u>

(b) Other income

Dividends are recognised when they are declared.

Dividend (Mount Isa Water Board)	-	3,625,294	3,625,183
Other income	550,035	783,830	718,394
	<u>550,035</u>	<u>4,409,124</u>	<u>4,343,577</u>

	Council	
2023	Budget 2023	2022
\$	\$	\$

5 Other Capital income

Gain / loss on disposal of non-current assets

Proceeds from sale of property, plant and equipment	-	-	129,677
	<u>-</u>	<u>-</u>	<u>129,677</u>

Provision for restoration of land

17

Adjustment due to change discount rate	-	-	17,583,933
Adjustment due to change in inflation rate	-	-	-
Adjustment due to change in cost estimate	-	-	-
<b>Total Other Capital Income</b>	<u>-</u>	<u>-</u>	<u>17,583,933</u>

6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries	6,668,905	17,013,885	14,046,277
Councillors' remuneration	263,112	522,206	490,307
Annual, Sick and Long Service Leave Entitlements	1,331,579	1,986,400	2,674,473
Workers compensation Insurance	194,747	249,600	250,172
Fringe Benefits Tax (FBT)	31,442	62,400	47,269
Superannuation	888,891	1,768,000	1,689,232
	<u>9,378,676</u>	<u>21,602,492</u>	<u>19,197,730</u>
Other employee related expenses	-	-	-
	<u>9,378,676</u>	<u>21,602,492</u>	<u>19,197,730</u>
Less: Capitalised employee expenses	-	(1,084,000)	(573,148)
	<u>9,378,676</u>	<u>20,518,492</u>	<u>18,624,582</u>

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

Mount Isa City Council  
Notes to the financial statements  
For the period ended 31 December 2022

7 Materials and services

	\$	\$	\$
Advertising, marketing and promotion	-	-	36,596
Audit Fees *	70,658	220,000	111,350
Bulk Water Purchases	5,474,098	12,006,000	12,373,729
Communications and IT	820,855	2,212,690	1,294,710
Council Enterprises Support	975,819	2,125,999	1,783,008
Governance and Promotions	693,382	1,771,327	1,339,980
Land Use Planning and Regulation	35,673	181,000	104,788
Parks and Gardens	727,270	1,580,500	1,524,829
Road Maintenance	822,492	1,713,500	2,403,067
Flood Works	4,350,755	1,663,200	2,087,436
Utilities	-	-	732,615
Vehicle and plant operating costs	976,479	1,880,231	1,845,889
Waste Levy Payments (Total)	894,797	2,446,032	1,834,836
Waste Levy Refund **	(271,833)	-	(884,305)
Waste Management	381,001	697,000	874,973
Water and Sewerage Maintenance	647,470	1,610,864	1,529,501
Other materials and services	2,147,499	3,442,288	357,250
	<u>18,746,414</u>	<u>33,550,630</u>	<u>30,427,962</u>

Council

	2023	Budget 2023	2022
	\$	\$	\$
8 Finance costs			
Finance costs charged by the Queensland Treasury Corporation	544,587	1,056,251	1,156,769
Bank charges	96,039	132,000	190,830
Impairment of receivables	-	150,000	-
Unwinding of discount on provisions	-	-	248,704
	<u>640,627</u>	<u>1,338,251</u>	<u>1,596,303</u>

9 Capital expenses

Disposal of non current asset

Property, plant and equipment	-	-	(5,606,422)
Total impairment losses/write off recorded as expenses	-	-	(5,606,422)

Loss on disposal of non-current assets

Proceeds from sale of property, plant and equipment			554,600
Less: Carrying value of disposed property, plant and equipment			(722,324)
			<u>(167,724)</u>

Provision for restoration of land

Adjustment due to change in cost estimate			(3,833,327)
Adjustment due to change in inflation			(16,933,261)
	-	-	<u>(20,766,589)</u>

Total Capital expenses

	-	-	<u>(26,540,735)</u>
--	---	---	---------------------

10 Cash and cash equivalents

Cash at bank and on hand	1,429,546	-	272,407
Deposits at call	57,710,427	56,000,001	67,100,780
Term deposits	-	-	-
Balance per Statement of Financial	<u>59,139,973</u>	<u>56,000,001</u>	<u>67,373,187</u>
Less bank overdraft			
Balance per Statement of Cash Flows	<u>59,139,973</u>	<u>56,000,001</u>	<u>67,373,187</u>

Cash and cash equivalents	59,139,973	56,000,001	67,373,187
Less: Externally imposed restrictions on cash	-	-	(5,944,512)
Unrestricted cash	<u>59,139,973</u>	<u>56,000,001</u>	<u>61,428,675</u>



## Mount Isa City Council

## Notes to the financial statements

## For the period ended 31 December 2022

Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:

**Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:**

Unspent Government Grants and Subsidies	-	4,382,510
Special Rate Levies Unspent	-	1,333,520
Unspent developer contributions	-	228,482
<b>Total externally imposed restrictions on cash assets</b>	<b>-</b>	<b>5,944,512</b>

**10 Cash and cash equivalents (continued)**

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

	<b>2023</b>	<b>Council</b>	<b>2022</b>
	<b>\$</b>	<b>Budget 2023</b>	<b>\$</b>
<b>Trust funds held for outside parties</b>			
Monies collected or held on behalf of other entities yet to be paid out	-	-	26,168
Security deposits	-	-	1,667
	<b>-</b>	<b>-</b>	<b>27,835</b>

**11 Receivables****Current Trade and Other Receivables**

Rates and charges	8,267,160	5,601,867	6,094,863
Statutory Charges (Water charges not yet levied)	-	-	1,212,584
GST Recoverable	113,306	-	571,816
Prepayments	-	-	245,813
Other debtors	396,403	-	4,268,140
	<b>8,776,869</b>	<b>5,601,867</b>	<b>12,393,217</b>
Less: Expected credit losses			
Other debtors	-	-	-
Rates and general debtors	(73,930)	-	(115,624)
<b>Total Current Trade and Other Receivables</b>	<b>8,702,939</b>	<b>5,601,867</b>	<b>12,277,592</b>

**12 Inventories**

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

**Inventories held for distribution**

Quarry and road materials	157,158	244,527	226,475
Plant and equipment stores	84,952	-	68,064
<b>Total inventories</b>	<b>242,110</b>	<b>244,527</b>	<b>294,539</b>

**Interests in other entities**

	<b>2023</b>	<b>Council</b>	<b>2022</b>
	<b>\$</b>	<b>Budget 2023</b>	<b>\$</b>
<b>Subsidiaries</b>			
Mount Isa City Council Owned Enterprises	1	1	1
Pty Ltd (MICCOE)	1	1	1

Note

Mount Isa City Council  
Notes to the financial statements  
For the period ended 31 December 2022

**14 Contract balances**

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets

	Council	
	2023	2023 Budget
	\$	\$
	2,671,026	2,284,103
	2,671,026	2,671,026

(b) Contract liabilities

Funds received upfront to construct Council controlled assets	2,702,612	-	2,702,612
Non-capital performance obligations not yet satisfied	3,755,831	3,840,762	1,679,898
	6,458,443	3,840,762	4,382,510

**15 Payables**

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

**Current**

Creditors	3,261,775	2,075,112	7,100,414
Prepaid rates	-	-	1,212,584
Other creditors	241,732	-	220,996
	3,503,506	2,075,112	8,533,994

**16 Borrowings**

**Current**

Loans - QTC	931,672	1,852,721	1,788,991
	931,672	1,852,721	1,788,991

**Non-current**

Loans - QTC	17,171,456	15,361,002	17,171,456
	17,171,456	15,361,002	17,171,456

Opening balance at beginning of financial year	18,960,447	18,961,285	20,607,490
Principal repayment	(857,318)	(1,747,562)	(1,647,042)
Book value at end of financial year	18,103,129	17,213,723	18,960,448

**17 Provisions**

	2023	2023 Budget	2022
	\$	\$	\$
<b>Current</b>			
Annual leave	1,555,135	1,340,374	1,523,413
Long service leave	820,645	712,074	951,459
<b>Total Current Provisions</b>	2,375,780	2,052,448	2,474,872
<b>Non-Current</b>			
Long service leave	211,962	308,067	139,111
Landfill rehabilitation	13,558,600	10,132,538	13,558,600
Waste Levy Term Advance	2,948,279	-	-
<b>Total Non-Current Provisions</b>	16,718,841	10,440,605	13,697,711

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Mount Isa City Council  
Notes to the financial statements  
For the period ended 31 December 2022

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

Net result	(2,937,757)	706,648
Non-cash items:		
Write off of Prior years WIP to Profit and Loss	-	-
Depreciation and amortisation	9,556,529	16,571,281
Unwinding discount on provisions	-	248,704
Impairment/write off	-	5,606,422
Net (profit)/loss on disposal of non-current assets	-	38,047
Capital grants and contributions	(2,759,481)	(10,411,589)
	<u>6,797,048</u>	<u>15,235,520</u>
Changes in operating assets and liabilities:		
(Increase)/ decrease in receivables	3,574,654	(1,371,446)
(Increase)/ decrease in contract assets	-	(386,923)
(Increase)/decrease in inventory	52,429	(50,012)
Increase/(decrease) in payables	(6,055,717)	825,508
Increase/(decrease) in contract liabilities	2,075,932	541,748
Increase/(decrease) in other liabilities	-	3,973,508
Increase/(decrease) in employee leave entitlements	(26,240)	248,170
	<u>(378,942)</u>	<u>3,780,554</u>
<b>Net cash inflow from operating activities</b>	<u><u>3,480,349</u></u>	<u><u>19,722,721</u></u>

19 Reconciliation of liabilities arising from financing activities  
2023

	As at 30 June 2022 \$	Cash flows \$	As at 31 December 2022 \$
Borrowings	18,960,448	(857,318)	18,103,129
<b>2022</b>	<b>As at 30 June 2021 \$</b>	<b>Cash flows \$</b>	<b>As at 30 June 2022 \$</b>
Borrowings	20,607,490	(1,647,042)	18,960,448
<b>2021</b>	<b>As at 30 June 2020 \$</b>	<b>Cash flows \$</b>	<b>As at 30 June 2021 \$</b>
Borrowings	22,159,126	(1,551,636)	20,607,490

Mount Isa City Council  
 Unaudited Long-Term Financial Sustainability Statement  
 For the period ended 31 December 2022

Measures of Financial Sustainability	Measure	Target	Actuals at 30 June 2022	2023 YTD Actual	30 June 2023	30 June 2024	Projected for the years ended							
							30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031	
							Council							
Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	-1.32%	-17.46%	2.27%	1.40%	1.81%	2.25%	2.70%	2.52%	2.97%	3.38%	3.72%	
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	42%	40%	137%	126%	85%	66%	76%	73%	73%	73%	73%	
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-45.8%	-72.3%	-35%	-36%	-49%	-67%	-82%	-97%	-112%	-127%	-142%	



**11.3 SPLASHEZ OVERVIEW REPORT- DECEMBER 2022****Document Number: 785067****Author: Manager Economic and Community Development****Authoriser: Director Corporate and Community****Directorate: Corporate and Community****Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts****EXECUTIVE SUMMARY**

The December 2022 Splashez Monthly Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the December 2022 Splashez Overview Report as presented.

**OPERATIONAL OVERVIEW**

December 2022 saw the start of the School Holidays, and also a heat wave. There was a busy start to the month, as Christmas week approached, the patronage saw a big decline. Stormy weather forced a number of pool closures through the month for the safety of the patrons.

**FINANCIAL SUMMARY**

	\$ Month of December 2021 Actual	\$ Month of December 2022 Actual	\$ Month of December 2022 Budget	\$ 2022/2023 YTD Actual	\$ 2022/2023 YTD Budget	\$ 2022/2023 Full Year Budget
<b>Revenue</b>						
Admission*	21,718	21,414	27,500	107,216	113,400	242,000
Kiosk*	14,433	12,789	20,000	56,256	75,000	170,000
<b>TOTAL REVENUE</b>	<b>36,151</b>	<b>34,203</b>	<b>47,500</b>	<b>163,473</b>	<b>188,400</b>	<b>412,000</b>
<b>Expenses</b>						
Kiosk Cost of Sales (COS)**	5,099	3,928	-	35,767	-	-
Wages***	53,542	50,178	53,000	216,073	235,975	572,975
Electricity****	9,069	10,558	9,000	46,921	19,500	50,000
Chlorine/Chemical*****	8,785	(3,489)	10,000	35,822	49,000	100,000
Maintenance & Running Cost*****	21,656	10,043	10,700	17,200	55,600	89,000
Rates & Charges	8,638	15,901	-	41,287	20,000	20,000
Depreciation	18,370	9,176	3,237	23,456	19,425	38,849
<b>TOTAL EXPENSES</b>	<b>125,160</b>	<b>96,295</b>	<b>85,937</b>	<b>416,526</b>	<b>399,500</b>	<b>870,824</b>
<b>NET DEFICIT</b>	<b>(89,009)</b>	<b>(62,092)</b>	<b>(38,437)</b>	<b>(253,053)</b>	<b>(211,100)</b>	<b>(458,824)</b>
<b>CAFÉ MARGIN</b>	65%	69%	100%	36%	100%	100%

\*Admission and Kiosk Revenue –a slight decrease in Admission by \$6,086 and a decrease in Kiosk Sales by \$7,211, against budget.

\*\*Kiosk Cost of Sales – to be included in Q1 budget review. Cost of sales include December 2022 – Bidfood \$1,368.92; Coca Cola \$850.81; Raps \$731.81

\*\*\*Wages – included 2 pay runs - 29 November 2022 \$24,712.42 and 12 December 2022 \$25,468.54

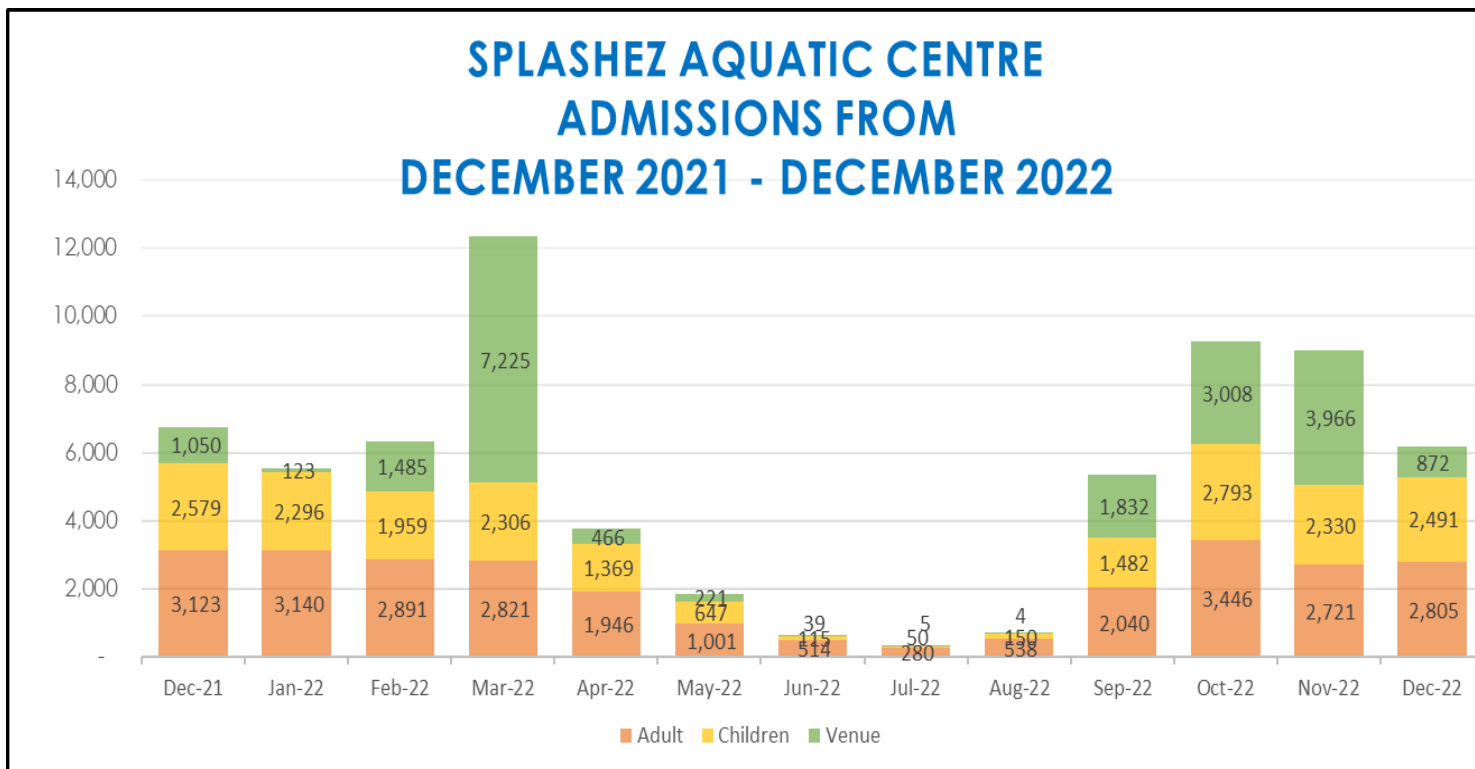
\*\*\*\*Chlorine/Chemical – Coogee Chemicals refunded invoice (paid twice) -\$3872 Far Northern Pools \$35

\*\*\*\*\*Electricity – October electricity \$10,558.05

\*\*\*\*\*Maintenance and Running Cost– Australian Laboratory Services - Water testing \$104.80, Insurance; BOC \$48.76 for

oxygen; Mount Isa Pest Control \$76.95 for spraying facility; Mikkelsen Electrical \$639.80 for BBQ fault; Carland Security \$262 for October to December monitoring; Water Rates \$15,901.14; QH2O \$180 staff water; Pool Toys \$106.36; Reece Plumbing \$37; Bidfood \$6,015.60; Coca Cola \$2,285.32; RAPS \$286.50 (Bidfood, Coca Cola and RAPS under wrong Job Costing and has since been adjusted)

## ADMISSIONS



\*Venue Hire includes school Learn-to-Swim, school carnivals, aqua aerobics, Isa Heat, Army Reserve Trainings, physiotherapy, and pool hire.

## ACTIVITIES

Miss Julie's Mobile Swim School Learn to Swim and Junior Squad lessons finished for the school term from December 3. There were 3 weeks of Intensive Holiday Block lessons run prior to Christmas - 2 sessions a day (9:00am to 11:00am and 3:00pm to 5:00pm).

Move It NQ is funding 2 Aqua sessions per week (Tuesday at 9:00 am and Thursday at 6:00 pm). There was a total of 162 participants over the 9 sessions that were run through December 2022. Classes continued all the way through the month, including the public holidays.

Aqua Aerobics is running 7 sessions a week, (including the 2 free sessions). The aqua sessions continued through the entire month of December. The classes on offer are Monday 5:45am, Tuesday 9:00am, Tuesday 6:00pm, Wednesday 5:45am, Thursday 9:00am, Thursday 6:00pm, and Friday 5:45am.

Swim Fit classes are 5 sessions a week and run Monday 6:00pm, Tuesday 5:45am, Tuesday 4:30pm, Thursday 5:45am, and Friday 4:30pm. These classes took a break for 2 weeks over the Christmas period.

Max The Vax was an event held at the facility at the end of November 2022. This was a facility hire by Western Queensland Primary Health Network.

**EVENTS (*Pre-bookings for December 2022 to February 2023*)**

1, 2 December 2022	Sport for Bush Kids Swimming Program
11 January 2023	Queensland Swimming Workshop
7, 8, 9, 10 February 2023	Healy State School Learn to Swim Lessons
13, 14, 15, 16 February 2023	St. Kieran's School Learn to Swim Lessons
13, 14, 15, 16 February 2023	Healy State School Learn to Swim Lessons
16, 17 February 2023	North West Queensland Sort Swimming Trials
18 February 2023	Mount Isa Heat Swim Club Carnival
23 February 2023	Mount Isa 100 Year Celebrations
24 February 2023	Mount Isa 100 Year Celebrations

**MAINTENANCE**

The lifeguard, storage room, and first aid room fit-out are still under construction. Diving blocks for the 50m pool have been installed and are in use.

**ISSUES/IDENTIFIED RISKS**

The shade sail over the leisure pool has deteriorated further with the few storms and increased winds over the past month. It will need to be replaced.

**RECOMMENDATION OPTIONS**

**THAT** Council receives and accepts the December 2022 Splashez Overview Report as presented.

OR

**THAT** Council does not receive and accept the December 2022 Splashez Overview Report as presented.

**ATTACHMENTS**

Nil

**11.4 ENVIRONMENTAL AND BIOSECURITY OVERVIEW REPORT - NOVEMBER 2022 AND DECEMBER 2022**

**Document Number:** 785726

**Author:** Coordinator, Environment and Biosecurity Services

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

### EXECUTIVE SUMMARY

The November 2022 and December 2022 Environment and Biosecurity Overview Report is presented to Council for information and consideration.

### RECOMMENDATION

**THAT** Council receives and accepts the November 2022 and December 2022 Environmental and Biosecurity Overview Report as presented.

### OPERATIONAL OVERVIEW

Environmental Services and Biosecurity processed a total of 140 service requests, searches, inquiries, and complaints between November 2022 and December 2022.

Environmental Services have finalised the Higher Risk and Non-Higher Risk Personal Appearance Service Inspections for the 2022-2023 renewal period.

Mobile Food Business Inspections have been completed in December 2022.

Environmental Services are currently investigating the Flying Foxes which have been identified as Little Reds that have been plotted along Sunset Top Tourist Park through to the Stinky Creek crossing on Miles Street and are numbered in the thousands.

### ENVIRONMENTAL SERVICES OVERVIEW SUMMARY – NOVEMBER 2022 AND DECEMBER 2022

Overview of Service Requests and Complaints	Nov 2022	Dec 2022	Total
Food & Safety licensing - Enquiries/Clarification/Complaints	35	32	67
Public Health Risk – Enquiries/Complaints	2	3	5
Environment – Enquiries/Complaints	7	4	11
Development Applications/Property Searches	27	18	45
Littering or illegal dumping – Notifications/Complaints	5	3	8
Vector Risk – Mosquito and Vermin Action	1	0	1
Biosecurity risk – Invasive species action	0	2	2
Asbestos-related inquiries for compliance or complaints	0	1	1
<b>Total</b>	<b>77</b>	<b>63</b>	<b>140</b>



**Health Administration: Overview of Registered Businesses in Mount Isa by Category:**

ES Licenced Premises/Activities	Total Applications	Licenses Issued to Date
Food Premises Business (Fixed, temporary, mobile, Footpath Dining)	4	165
Registered Businesses with Environmental Authority Permits	0	1
Registered Caravan Parks/Caravan Grounds with Permits	0	9
Higher Risk Personal Appearance Services (PAS) with Licenses	0	8
Notification of Non-Higher Risk Personal Appearance Services (PAS)	0	26
Licensed Swimming Pools	0	2
<b>Totals</b>	<b>4</b>	<b>211</b>

**Environmental Protection Updates:****Air Monitoring**

Mount Isa City Council is contracted to the Department of Environment and Science (the Department) Air Quality Monitoring Hut at Outback at Isa. All regular maintenance was conducted.

Routine maintenance was conducted at the air monitoring hut as per usual. HiVolumn Filters Changes every 6 days, Xact Tape Changes every 3 weeks, Monthly HiVolumn Run Records, and Six Weekly Checks were conducted.

The Department of Environment and Science has granted Mount Isa City Council the contract of deed variant and will continue regular regular maintenance processes.

**Biosecurity**

The Rural Lands Officer has completed the Agricultural Chemicals Distribution Course (ACDC) and has conducted spraying of Prickly Pear and Prickly Acacia. This course qualification has allowed the Rural Lands Officer to spray invasive weeds as per the Department of Agriculture and Fisheries' guidelines.

The Rural Lands Officer has been working in conjunction with Animal Management around the impoundment of 200 plus livestock from the Camooweal Common. This issue of wandering stock has been addressed and the stock has been transported to a property in the Northern Territory.

The Rural Lands Officer has been monitoring a Flying Fox roost site within Breakaway Creek and has found these sites accessible with the newly purchased Kubota side by side ATV. This new equipment has also allowed for easier access for the Rural Lands Officer to survey for invasive weeds on off-road areas.

The Rural Lands has placed the Mosquito Baits for treatment in Camooweal.

**Compliance Update**

Environmental Services and Biosecurity have been working with the Department of Environment and Science around illegal dumping issues at the old abattoir site. Consultants have been engaged to conduct a site visit to investigate the environmental impacts onsite.

A reported sewerage leak was identified coming from the Abattoir site. Environmental Services were notified by Water and Sewer who have rectified the issue.

Environmental Services investigated a reported damaged sewerage pump leak at the pump station located in Kennedy Street, Camooweal. Environmental Services have retrieved water

samples which have been sent away for laboratory analysis. Environmental Services are working with the Department of Environmental and Science as well as Water and Sewer to monitor the water quality.

Department of Environmental and Science have advised to cease taking any waste unless it can be measured in regards to the dumping of asbestos at the old Camooweal Landfill Site.

The compliance actions required in Camooweal for Biosecurity in conjunction with Queensland Police Services have been closed as the livestock have been relocated to the Northern Territory.

#### **Groundwater Monitoring and Surface Water Sampling**

Quarterly groundwater monitoring was conducted in December 2022 at 15 bore locations in and around the landfill site.

Surface water sampling was conducted at Georgina River, Camooweal.

#### **Gas Monitoring**

Quarterly Gas Monitoring results conducted in October 2022 at 6 bore locations in the landfill site indicated 1 parameter to be slightly out of range in accordance with the Gas Management Plan. The results were sent to the Department of Environment and Science which had advised no further action required.

### **Environmental Projects Update:**

<b>Project</b>	<b>Project Update</b>
<b>Environmental Evaluation</b>	The Department responded to the Environmental Evaluation Report that was prepared by SLR consulting and Mount Isa City Council. The report was accepted, and the Department is satisfied that Council has addressed the requirements of the environmental evaluation notice. The Department has recommended the installation of two additional groundwater monitoring bores, one on Council land and one on adjacent land. The process of engaging contractors to install the additional bores is underway.
<b>Community Tree Planting Project</b>	The scope of the project approved by Council on the 27 February 2022 has expanded to include the planting of 10,000 trees by the end of 2023. The project will deliver a range of benefits to the community from improving the amenity of open spaces, to increasing shade and improving air quality. This project has been handed over to Parks and Gardens to execute supported by Environmental Services funding.
<b>Energy Efficiency Strategy</b>	E3Group delivered a presentation of the Audit report regarding stage 1 and 2. The first draft of stage 2, the Detailed Facility Study Summary (DFS) was submitted on 30 <sup>th</sup> November 2022 and reviewed by Environmental Services. The project is on track and currently in Stage 2 with the DFS draft report received by Environmental Services. Next project milestone will be the finalization of Stage 2 and a presentation of DFS to Council which will be completed in January 2023.
<b>Biodiversity Strategy</b>	Environmental Services received the final copy of the Biodiversity Strategy Report in October 2022 and Stakeholders have been contacted to provide their environmental management plans.

<b>Sustainable Workplace Practices</b>	<p>The Information Technology department has assisted Environmental Services with the collection of data for printing and paper consumption over the last 2 years.</p> <p>Environmental Services are engaging with partners to develop and deliver internal education. The potential to move from paper to digital inspection records is being investigated for use in the field.</p>
<b>Free Plants Day</b>	<p>This event will be held in May 2023 and local nurseries were contacted for Expression of Interest in assisting with the event.</p>
<b>Water Conservation Campaign</b>	<p>This event will be held in conjunction with World Water Day on the 22<sup>nd</sup> of March 2023. Water and Sewer Department have assisted Environmental Services with information involving the purchase of effluent water from Council. This information will be useful when promoting the WaterWisa campaign project as the focus is around commercial use of industrial applications (i.e. dust suppression).</p>

**RECOMMENDATION OPTIONS**

**THAT** Council receives and accepts the November 2022 and December 2022 Environmental and Biosecurity Overview Report as presented.

OR

**THAT** Council does not receive and accept the November 2022 and December 2022 Environmental and Biosecurity Overview Report as presented.

**ATTACHMENTS**

Nil

**11.5 ECONOMIC AND COMMUNITY DEVELOPMENT OVERVIEW REPORT - DECEMBER 2022**

**Document Number:** 786038

**Author:** Manager Economic and Community Development

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

**EXECUTIVE SUMMARY**

The December 2022 Economic and Community Development Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the December 2022 Economic and Community Development Overview Report as presented.

**EVENTS****IN PROGRESS:****Thursday, 26 January 2023 – Australia Day**

- Award Nominations have closed
- Promotion of Australia Day events has commenced

**Saturday, 4 February 2023 – Sign On Expo**

- Sporting groups have been approached.
- Registrations open
- Radio advertising arranged
- Marketing activities initiated
- Venue is MIM Entertainment Centre

**2023 – 100 Year Celebrations**

Building Better Regions Funded (BBRF) Projects include.

- Mount Isa Day - Underground Dinner (February 23)
- Reunion Dinner (May 6)
- Commerce North West Expo – Underground Hospital and mine tours (May 9-10)
- Mount Isa Show Day – Historical Display
- Isa Street Festival – Big name act (August 9)
- Mount Isa Rodeo – Big name act (August 13)

The Events Coordinator has been actively initiating further planning and confirming details for all events listed. Continuing discussions are being held with all stakeholders to advance planning for all events.

The Stage 2 Report is due at the end of January.

Promotions have commenced for 23 February events.

The day will feature three events:



1. Morning Tea and official launch of “Isa In Images” project
2. 100 Year Hard Time Mine Tours for 100 guests on 23 February – these will be publicly available on the 24th and 25th and this may be further extended later in the year to coincide with other events.
3. Family Fun Park official opening is tentatively scheduled for 5.30pm. Community Celebrations at Kruittschnitt Oval have gates open at 6.00pm through to 9.00/9.30pm - Final logistics are being confirmed as expressions of interest for participating groups close. Tania Kernaghan and Macca have been confirmed as MC’s for the 23rd and will also be doing some tourism promotion on their social media channels while in Mount Isa, and also actively promote the event beforehand. Entertainment is being finalised with schools and locals contributing. Fireworks have been booked for the event. Sponsorship of this event has been sourced.

Guest lists and invitations are being sent to cover these events.

Negotiations are continuing to host an additional Rodeo on 7 May under the BBRF program.

A complete calendar of community events to celebrate the Centenary will be published on the council website and updated as needed.

The Promotions and Development team is working on a Sponsorship Prospectus to allow Mount Isa and regional businesses to partner in the celebrations. Officers are working with local companies to see how they can assist and be part of the events.

## **COMPLETED:**

### **Saturday, 3 December 2022 – Christmas Carols**

- Sponsorship was secured from Glencore Qld Metals for \$5,500
- Christmas in the City is a Council Event supported by Council Annual Budget
- Attendance was estimated to be between 600 – 800 a great result for this event with plenty of room to continue to grow attendance at this venue
- Feedback from Stall Holders was positive, Food Stalls however were poorly represented making food in short supply
- Mount Isa City Library provided an opening show for the kids which was well attended and engaged the young children
- Continuous improvement options are ongoing with a survey conducted by stall holders and attendees, this to ensure any issues are identified and mitigated for the following year as well as potential opportunities recognised and adopted.
- Councillors had asked for a date change, bringing the event forward one week. With Graduations and Dance Concerts occurring at the end of November, the first Saturday in December remains Council’s best event date option for this event.

### **Tuesday, 6 December 2022 – Camooweal Community Christmas Picnic**

- Camooweal Community Christmas Picnic was run in collaboration with Camooweal State School, Rainbow Gateway, and local businesses.
- The event included Mount Isa City Library, Gecko Outdoor Sports, a visit from Santa, sausage sizzle, a water tunnel and gift distribution.
- Attendance was estimated to be between 75-100 people.
- The event was a great success and has the potential to become an annual event.

### **Country University Centre**

Following on from the Department of Education, Skills and Employment (DESE) ongoing requests to pursue further cost efficiencies with regard to capital and operational expenses, council representatives have been able to identify an appropriate building at the Mount Isa TAFE College, 165-179 Abel Smith Parade. The building is fit for purpose and brings with an estimated 50% saving in capital expenditure costs.

A revised budget was forwarded to DESE for consideration Tuesday, 3 January 2023. Depending on the response received it will either enable a deed of agreement to be executed or action any further information requests.

### **TOURISM STRATEGY:**

#### **Strategic Priority One: Getting the Foundations Right**

Mount Isa City Council (MICC) Tourism Marketing Officer will be working with the new General Manager of Outback at Isa and MICCOE staff on website training, destination planner for 2023 and joint marketing and merchandise plans for the 2023 Outback Queensland Muster.

#### **Strategic Priority Three: Meet Mount Isa**

Our Town footage was provided late December 2022 and is now forming the base for new 100 Years TVC production for Mount Isa Day and the 2023 Year of events. Production quotes are being approved.

A faml partnership with OQTA, Mad Hueys, and Banana Shire Council was held in November with great success. The social clips and still images have been provided to Council and will be launched by OQTA with a Youtube Episode in the first week of March to coincide with the 2023 launch for the tourism season at the Outback Muster.

#### **Tourism & Marketing Activities:**

Tourism and Marketing have been working on several marketing initiatives for the 100 Years Celebration including radio scripts for each upcoming event, print and digital advertising and TVC production. A media release announcing Glencore's Sponsorship of Mount Isa Day is currently being sent for approval.

A new webpage on Discover Mount Isa was created late December with a webpage for each individual event MICC are running for the Centenary. Ticket sales etc will eventually be listed on these pages and QR codes pointing to this webpage are being created for all event posters and advertising.

Vinyl Banner artworks have arrived and being installed on key locations in town from January 2023.

Additional Centenary works ordering commemorative coins, trucker hats, enamel cups, stubbie coolers, playing cards and apparel for sale at Outback at Isa have been ordered.

Work on the 2023 Destination Planner has commenced with artwork planning to be approved a month earlier than normal to maximise 100 Years exposure and to be released at the 2023 OQTA Muster and Conference.

### **COMMUNITY DEVELOPMENT**

#### **Move It NQ:**

Council continued Aqua Aerobics, Boxercise, Seniors Up and Go, Tai Chi, Yoga and Pilates during December. Due to Christmas closures, there were a reduced number of sessions and attendance. Funding for the Move It Program ended on 31 December 2022 with a new application to be submitted in January 2023 for the 6 months of January to June 2023.

December 2022	# Of Sessions	Total October 2022
Activity		Attendance

Boxercise	3	19
Seniors Up and Go	4	42
Tai Chi	2	7
Yoga	3	51
Pilates	3	54
Aqua Aerobics	9	162
<b>TOTALS</b>	<b>24</b>	<b>335</b>

### Community Grants and Sponsorship:

Round 2 of the Community Grants and Sponsorship opens in February 2023. An Out of Rounds application has been received from Qld Resources Council, with the request approved in the December 2022 Council meeting.

Another Out of Rounds application was received late December from Commerce North West for the 2023 MPX, but due to some additional information required for the application and the Christmas closure of Council, will be processed in January for resolution at the February meeting.

Approved Sponsorship Activities coming up include:

Recipient	Event Details	Event date	Inclusions
WIMARQ	2023 International Women's Day Breakfast	8 March 2023	TBC
Zonta Mount Isa	2023 International Women's Day Dinner	11 March 2023	TBC
Golf Australia	2023 Outback Masters \$1 Million Hole in One Challenge	21-23 July 2023	2 x Players Passes to the event 8 x Spectator Passes to the event Speaking Opportunity at the Friday Night dinner

### Regional Arts Development Fund:

Work continues on Council initiated projects under RADF including:

1. Mural on Former Ergon Substation building on Railway Ave – Building inspection and environmental assessments have been completed with repair works now being undertaken from the recommendations provided. Costing will be provided to the RADF committee and subsequently to Council to approve the costings to proceed with the works and mural. Artist availability is confirmed for mid-March 2023, however it is anticipated that repairs will not be completed by then..
2. I ❤️ ISA 3D Tourist Sign – location to be confirmed, preferred site is library lawns with MIM in the background. Concept drawing to go out for Design and construct pricing in mid-December.
3. Repairs to “Art on Zinc” – on hold.

Round 2 of RADF 2022/23 community funding opens on 13 February 2023.

**Youth Strategy:**

Atria Group continue to work on the consultation process following the workshops held in November, with an online survey open to the wider community until end of January. Draft strategy is expected to be provided February 2023.

**In-kind Support:**

In-kind support requests continue to come through with requests such as bin hire and use of Council equipment and labour.

**Projects:**

Additionally, work is being undertaken on various projects, including:

- Kalkadoon Warrior and family
- Centennial Place Statue and container artwork
- Centennial Place seating wording
- John Campbell Miles statue

**Community Engagement**

Meetings have been held with the following organisations:

- Ongoing zoom meetings with Welcoming Cities
- North Qld Sports Foundation
- YPA – Local Drug Action Taskforce End-of-Year Event
- Department of Tourism, Innovation and Sport

Other works include assistance with Council events, involvement in various advisory committees, the Centennial Place Project, community consultation assistance, and other community engagement activities.

**Motor Sports Advisory Committee**

In December 2022, a draft Motorsports Feasibility Study was received from GHD. The draft report will be made available to members of the Motors Sports Advisory Committee for review and comment. This will be conducted through a workshop scheduled for January 2023.

Following the initial review, a copy will be made available to councillors before forwarding onto GHD for update.

The next formal meeting is scheduled for Tuesday, 7 March 2023.

**Miners Memorial Advisory Committee**

CA Architects will provide 3 concepts in January 2023. Works are also commencing with a master plan of Frank Aston Hill, this will assist council in determining further phases of works for consideration to beautify and better utilise site.

Osborn Consulting are still in the process of completing Geo-Tech works to further confirm site suitability.

The next meeting is scheduled for Thursday, 2 February 2023.

**Lake Moondarra Advisory Committee**

Next meeting is scheduled for Thursday, 19 January 2023





**ECONOMIC DEVELOPMENT:**

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
05- December -22	Mount Isa City Council- Vulnerable Persons Stakeholder Meeting.	Councillor Dannielle Slade	Economic Development Officer  Economic and Community Development Manager, Community Development Officer,  Director Corporate and Community Services,  CEO,  Cr Barwick,  Cr Slade,	The meeting was held with several regional stakeholders address the recent spike in Youth Crime and the number of vulnerable people sleeping rough in the CBD and riverbed.  Refer to Mayoral Minute from the December Council Meeting.
08- December -22	Nineteenth Avenue Public Housing.	Martin Majer,  Architect, Clarke and prince Architects,  Manager Development and Land Use.  Planning officer.	Economic Development Officer	Forward planning for needs-based housing projects.
13- December -22	MICC- Economic Development Strategy (EDS)	Cr George Fortune-  Sasha Lennon- Managing Director SC Lennon and Associates'.	Economic Development Officer  Economic and Community Development Manager, Community Development Officer.	MICC Economic Development Strategy due for completion in March 2023.
13- December -22	Meeting-MICC- Economic Development Strategy (EDS)	Fr Mick Lowcock, Roman Catholic Diocese for North West Queensland,  Sasha Lennon, Managing Director SC Lennon and Associates.	Economic Development Officer	The Roman Catholic Diocese is a major investor in social infrastructure for Mount Isa and the region. Fr Mick advised of the challenges and the plans to build social infrastructure.

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
13- December -22	Meeting-MICC- Economic Development Strategy (EDS)	Mark Thinee- Mount Isa Golf Course Captain Sasha Lennon- Managing Director SC Lennon and Associates'.	Economic Development Officer	Membership, venue hire, and catering has grown enabling renovations course improvements. Open to potential lifestyle blocks, future is uncertain with the amount of constant drilling in the precinct.
14- December -22	Meeting -MICC- Economic Development Strategy (EDS)	John Neilson, Mount Isa Airport Manager- Queensland Airports Sasha Lennon- Managing Director SC Lennon and Associates'.	Economic Development Officer.	Cost of airfares was discussed.
14- December -22	Meeting-MICC- Economic Development Strategy (EDS)	Thomas Armitt, Acting Inspector QPS Mount Isa Region. Sean Wade, QPS. Sasha Lennon- Managing Director SC Lennon and Associates'.	Economic Development Officer.	The opportunity for rugby league to grow in Mount Isa with key infrastructure improvements was discussed.
14- December -22	Meeting-MICC- Economic Development Strategy (EDS)	Hon- Rob Katter, Member for Traeger. Sasha Lennon- Managing Director SC Lennon and Associates'.	Economic Development Officer.	Hon-Rob Katter advised of the need to ensure water infrastructure was in the hands of a local entity independent from State government.
14- December -22	Meeting-MICC- Economic Development Strategy (EDS)	Zara Margolis- ABC North West - Radio Presenter. Sasha Lennon- Managing Director SC Lennon and Associates'.	Economic Development Officer.	The opportunity netball to continue to grow in Mount Isa with key infrastructure improvements was discussed.
25 - November - 22	Meeting-MICC- Economic Development Strategy (EDS)	Martin Turner- Manager Outback at Isa. Sasha Lennon- Managing Director SC Lennon and Associates'.	Economic Development Officer.	Martin advised of the many plans for capturing the imagination of the new season's tourists influx for the Outback at Isa.

**RECOMMENDATION OPTIONS:**

**THAT** Council receives and accepts the December 2022 Economic and Community Development Overview Report as presented.

OR

**THAT** Council does not receive and accept the December 2022 Economic and Community Development Overview Report as presented.

**ATTACHMENTS**

**Nil**



**11.6 WASTE MANAGEMENT OVERVIEW REPORT - NOVEMBER AND DECEMBER 2022**

**Document Number:** 786149

**Author:** Acting Cordinator Waste Management

**Authoriser:** Acting CEO

**Directorate:** Infrastructure Services

**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

**EXECUTIVE SUMMARY**

The November 2022 and December 2022 Waste Management Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the November 2022 and December 2022 Waste Management Overview Report as presented.

**OVERVIEW****MOUNT ISA OPERATIONS****1.1 Waste Management Facility Operations**

November and December have been a challenging period in Waste Management due to breakdown of two vital machines. The bomag and the dozer were down for an extended time and prevented the landfill from being compacted and worked correctly. This presents a compliance risk to Council.

The Department of Environment and Science (DES) were conducting a volumetric survey of the Mount Isa site. DES has raised concerns over the stockpiling of waste in the resource recovery areas.

**1.2 Domestic Garbage Collection**

Further education with community will be done to that bins not being presented for collection before 6am on the collection day and that bins are not overloaded. There has been a reduction in iCase's for missed bins, so the message is getting through.

**1.3 Commercial Garbage Collection**

Waste Management are working closely with JJ Richards to rectify and resolve any issues that arise. Waste Management will be changing the colour of the bin lids for commercial customers to remove confusion around what is domestic and commercial bins.

**1.4 Bulk Garbage Collection**

Bulk waste collection services have seen a seamless transition over to JJ Richards with no teething issues experienced at all.

**1.5 Facility Maintenance**

Minimal Maintenance was performed at the Waste Management Facility, the issues at the washdown bay are still being addressed.

**RECYCLING OPERATIONS****2.1 Recycling**

The construction of the MRF has been out to tender and a few parts of equipment have arrived and are in the baling shed.

**CAMOOWEAL OPERATIONS****3.1 Domestic Garbage Collection**

JJ Richards have been doing well with collections in Camooweal.

**3.2 Refuse Tip**

Camooweal Tip remains closed to the public.

**RECOMMENDATION OPTIONS**

**THAT** Council receives and accepts the November 2022 and December 2022 Waste Management Overview Report as presented.

OR

**THAT** Council does not receive and accept the November 2022 and December 2022 Waste Management Overview Report as presented.

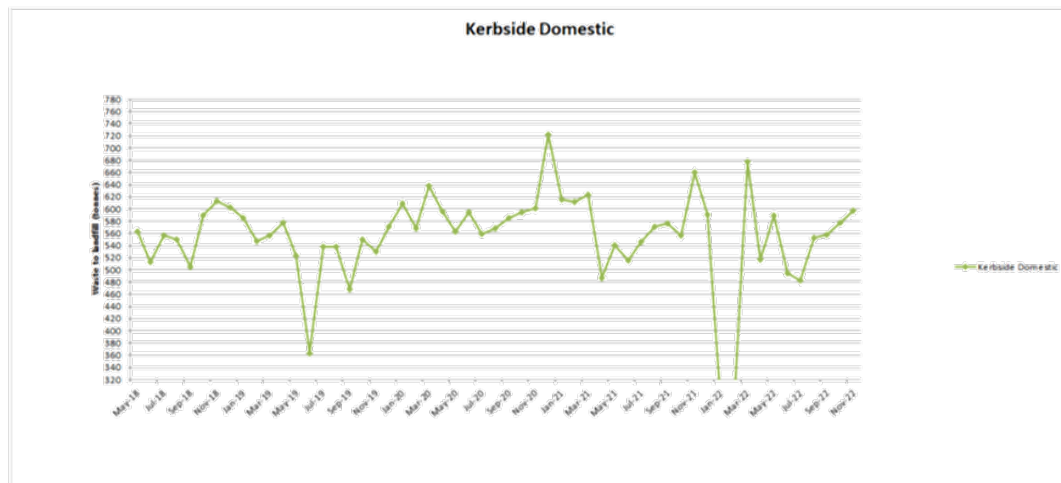
**ATTACHMENTS****1. WASTE MANAGEMENT MONTHLY STATISTICS - NOVEMBER AND DECEMBER 2022**

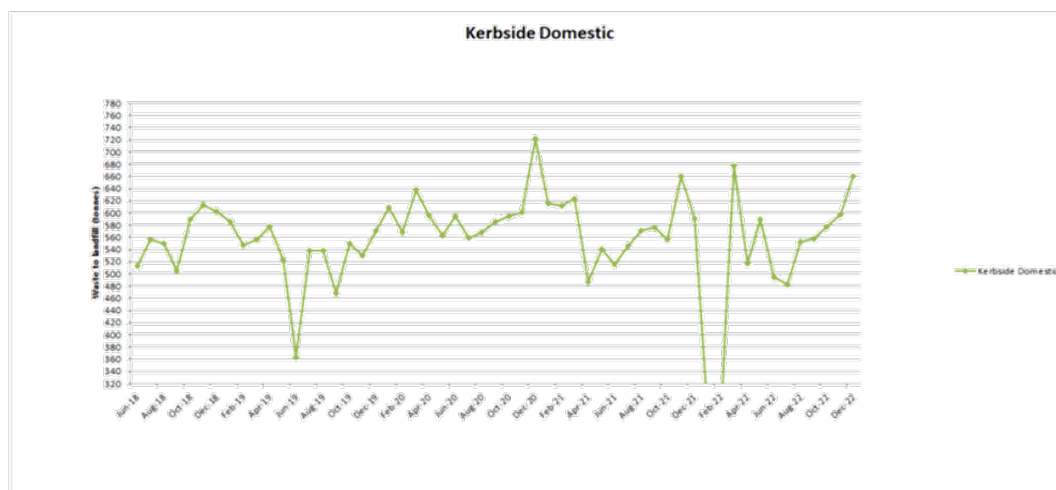
## WASTE MANAGEMENT MONTHLY STATISTICS NOVEMBER & DECEMBER 2022

### OPERATIONAL BUDGET

Cost Centre	Cost Description	Budget Performance				% of Depleted Annual Budget
		Annual Budget	Year To Date Budget	Year To Date Actual	Year To Date Variance	
9100-2300	Refuse Tip Operation-Mt Isa	\$2,615,781	\$1,386,364	\$1,338,679	\$47,685	51%
9200-2002	Garbage Collection Domestic	\$417,637	\$221,348	\$74,244	\$147,104	18%
9200-2005	Sanitation Depot Maintenance	\$224,047	\$118,745	\$111,013	\$7,732	50%
9250-2007	Garbage Collection - Bulk	\$15,000	\$7,950	\$377,511	\$369,561	2517%
9250-2008	Garbage Collection - Commercial	\$15,000	\$7,950	\$53,066	\$45,116	354%
9260-2003	Recycling	\$14,000	\$7,420	\$0	\$7,420	0%
9500-2303	Camooewal Garbage	\$1,000	\$530	\$18,823	\$18,293	1882%
	<b>TOTAL</b>	<b>\$3,302,465</b>	<b>\$1,750,306</b>	<b>\$2,702,484</b>	<b>-\$223,030</b>	<b>82%</b>

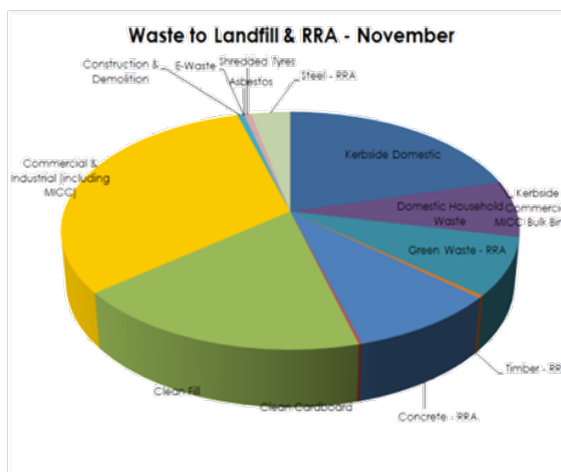
### DOMESTIC GARBAGE COLLECTION





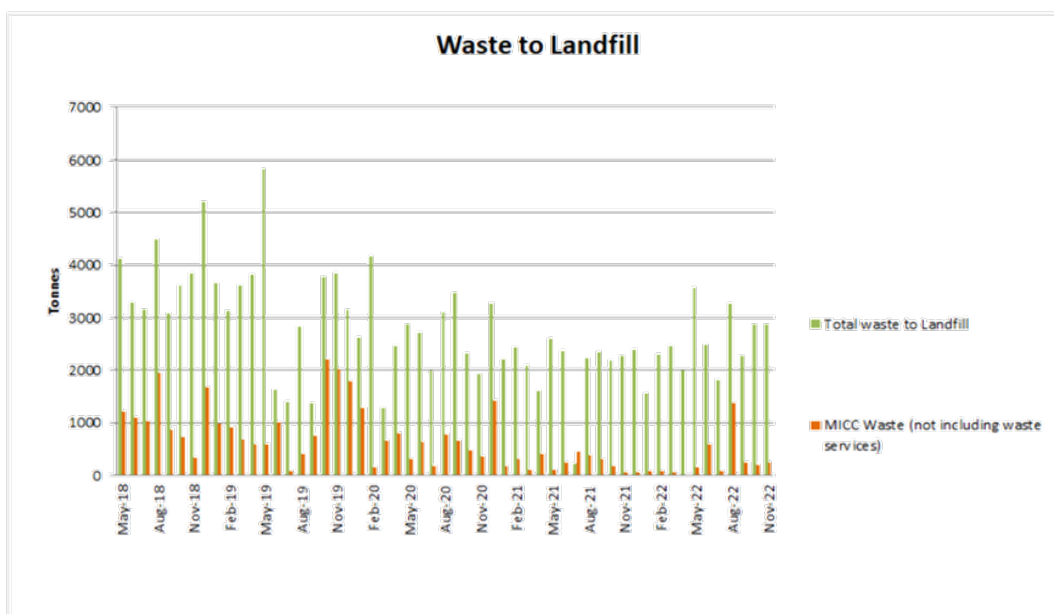
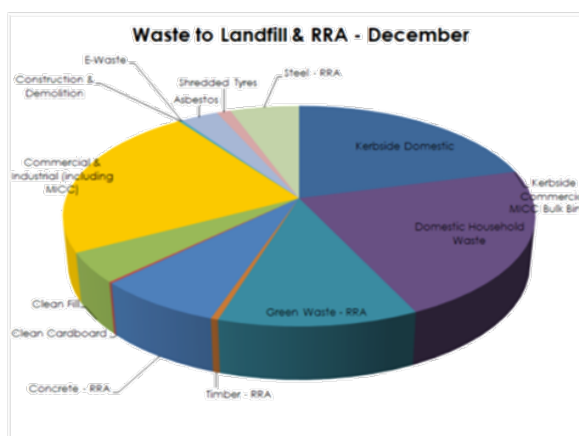
### WASTE TO LANDFILL DATA ANALYSIS – November and December 2022

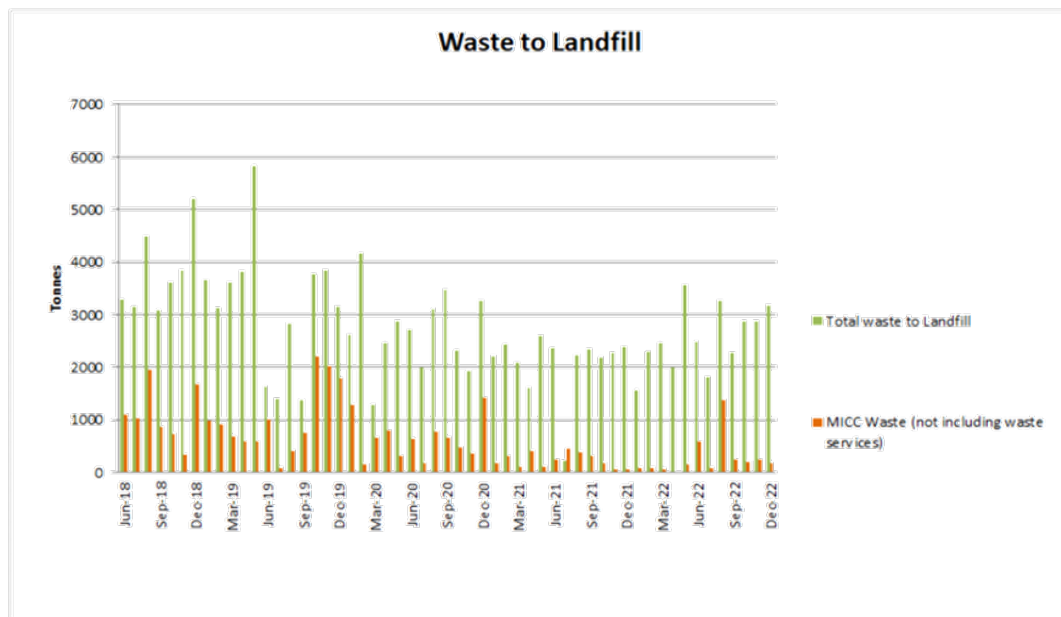
Waste to Landfill and RRA - November	
Waste Type	Quantity (t)
Kerbside Domestic	597.30
Kerbside Commercial	0.00
MICC Bulk Bins	0.00
Domestic Household Waste	221.16
Green Waste - RRA	224.37
Timber - RRA	11.02
Concrete - RRA	260.78
Clean Cardboard	5.21
Clean Fill	523.77
Commercial & Industrial (including MICC)	907.57
Construction & Demolition	15.40
E-Waste	0.10
Asbestos	1.60
Shredded Tyres	15.18
Steel - RRA	93.09
<b>TOTAL</b>	<b>2876.55</b>





Waste to Landfill and RRA - December	
Waste Type	Quantity (t)
Kerbside Domestic	660.52
Kerbside Commercial	0.00
MICC Bulk Bins	0.00
Domestic Household Waste	699.48
Green Waste - RRA	372.64
Timber - RRA	13.82
Concrete - RRA	234.92
Clean Cardboard	6.66
Clean Fill	139.02
Commercial & Industrial (including MICC)	723.28
Construction & Demolition	8.96
E-Waste	0.20
Asbestos	94.84
Shredded Tyres	35.48
Steel - RRA	174.83
<b>TOTAL</b>	<b>3164.65</b>





**11.7 LOCAL LAWS OVERVIEW REPORT - NOVEMBER 2022 AND DECEMBER 2022**

**Document Number:** 786256

**Author:** Administration Support Officer

**Authoriser:** Coordinator, Environment and Biosecurity Services

**Directorate:** Corporate and Community

**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

**EXECUTIVE SUMMARY**

The November 2022 and December 2022 Local Laws Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts November 2022 and December 2022 Local Laws Overview Report.

**OPERATIONAL OVERVIEW**

Pet registration numbers doubled in quarter 2 FY 2022/23. This was attributed to by MICC staff telephoning pet owners about their pet registration details. Pet registration is a requirement for all cats and dogs in the Mount Isa City Council area. Registration renewals are due 31 July.

The pound/AMF continued to work closely with animal rescue groups to rehome many of the impounded cats and dogs, with 121 cats and dogs claimed, adopted, or rescued. Local Laws Rangers have been instrumental in these efforts through strategies such as a kitten cuddle session at the Council Chambers in November 2022 which resulted in two adoptions.

The evaporative air conditioning installed at the pound, providing up to 23 dogs with cool air has resulted in calmer, more relaxed dogs more suitable for rehoming.

There were some parvo positive puppies received at the pound in December 2022. Disease control mechanisms were immediately implemented, including an isolation area for newly arrived dogs which may have been infected. Measures have successfully addressed the situation and there are no known parvo cases currently.

Several staff changes occurred during the November/December period, with 2 Staff departing, 2 staff changing roles and 3 new staff joining the Local Laws team.

**STATISTICS**

## Animal Management

	FY21/22				FY22/23	
	Q1	Q2	Q3	Q4	Q1	Q2
<b>Animals Impounded</b>	286	259	316	325	220	261
<b>Cats adopted/rescued</b>	44	58	59	95	40	62
<b>Cats claimed</b>	4	4	1	1	4	4
<b>Dogs adopted/rescued</b>	77	21	31	53	47	33
<b>Dogs claimed</b>	63	51	39	72	74	41
<b>Feral Cats</b>	89	31	109	70	27	54
<b>Microchip Implants</b>	122	50	37	0	0	0

## Local laws – Animals

	FY21/22				FY22/23	
	Q1	Q2	Q3	Q4	Q1	Q2
<b>Wandering at large</b>	135	76	75	100	123	63
<b>Private Impound/surrenders</b>	22	35	21	26	20	60
<b>Animal Impound Claiming Request</b>	16	16	9	11	8	4
<b>Noise nuisance</b>	29	18	16	20	26	8
<b>Animal Approval (excess /regulated)</b>	8	6	62	3	15	7
<b>Dog attacks</b>	13	13	7	10	18	16
<b>Aggressive Dogs</b>	21	11	11	16	13	15
<b>Animal Registration</b>	59	23	21	11	71	140
<b>Deceased Animal Removal</b>	5	15	14	16	12	6
<b>Prohibited Animals</b>	0	0	0	0	6	1

## Local Laws – General

	FY21/22				FY22/23	
	Q1	Q2	Q3	Q4	Q1	Q2
<b>Abandoned vehicles</b>	26	6	30	8	11	14
<b>Parking</b>	8	3	3	8	3	3
<b>Overgrown/accumulated materials</b>	22	9	53	41	17	16
<b>Approvals parks hire/public places</b>	48	15	16	17	12	6
<b>Horse Stable Inspection</b>	16	-	0	1	0	0
<b>Watering Restriction Breach</b>	0	4	2	0	1	1
<b>Illegal Camping</b>	1	1	0	0	4	3

**RECOMMENDATION OPTIONS**

**THAT** Council receives and accepts November 2022 and December 2022 Local Laws Overview Report as presented.

OR

**THAT** Council does not accept November 2022 and December 2022 Local laws Overview Report as presented.



**ATTACHMENTS**

Nil

**11.8 LIBRARY OVERVIEW REPORT - DECEMBER 2022**

**Document Number:** 786360

**Author:** Manager Economic and Community Development

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Tourism, Events, Sports and Recreation, Library

**EXECUTIVE SUMMARY**

The December 2022 Library Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the December 2022 Library Overview Report as presented.

**OVERVIEW OF LIBRARY ACTIVITIES:****Guide Dogs Australia**

In early December the library received a visit from Guide Dogs Australia who presented a program to families over 3 days. In this program, they demonstrated what it was like to be blind, and allowed children to experience it through teaching and games.

**Camooweal Community Picnic**

On 6 December 2023, two of the library team visited Camooweal as part of the Community Picnic. Officers presented a Story Time and gave out goodie bags to the children including a brand-new book, rulers, pens and erasers. The event was well received by all who attended.

**Isa in Images Handover**

After four months of implementation, Mount Isa City Library officially took possession of the new historical image database "Isa in Images". The online platform was funded by a grant from the State Library of Queensland. It is planned to launch the platform to the public on 23 February 2023, as part of the Mount Isa Day celebrations

**Letters to Santa**

In late November/ early December, Mount Isa City Library hosted 'Santa's Mailbox', a place for children to write and post letters to Santa. Over the three-week period, 115 letters were posted by the children of Mount Isa. All the letters were answered by the library elves on behalf of Santa, and each child received a personal response.

**Mount Isa Christmas Carols at the Civic Centre**

The library staff were pleased to take part in the annual Mount Isa Christmas Carols at the Civic Centre. They opened the show with 30 minutes of singing, dancing, and storytelling, including Santa Claus is Coming to Town and The Twelve Days of Christmas (Aussie style). A highlight for the children in the audience was being invited up on stage to sing with the library staff.

After the performance, the library staff manned the children's play area located outside the Civic Centre, to allow families to continue to have fun.

## Summer Reading Club

Once again, Mount Isa City Library is running the Summer Reading Club for school aged children over the December / January holidays. Children sign up for the club and receive a goodie bag with an activity booklet, stickers, rulers, erasers and bookmarks. They attend the activities in the library or do the activities at home with their parents, activities which encourage literacy and learning. This year over 60 children have signed up for the program, and nine activities were held in the library in the month of December.

## STATISTICS: VISITORS

- December 2022 - 21 days open with **1,916** visitors

## TRANSACTIONS *(issues, returns, reservations, renewals)*

- December 2022 - **4,078** transactions

## COMPUTER USAGE

- December 2022 - **452** customers for a total time of **332.24** hours

## NEW MEMBERS

- December 2022 - **74** new members

## E-book and E-audiobook statistics - (From 1 December 2022 – 31 December 2022)

### eAudiobooks by Title

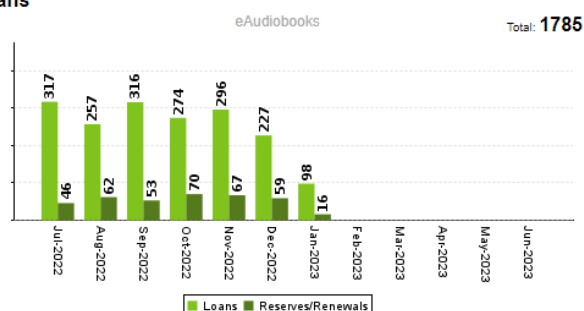
**227** Loans  
**59** Reserves/Renewals  
**1239** eAudiobooks (1236 Titles and 3 Concurrent Copies)  
**0** Newly Added

### eBooks by Title

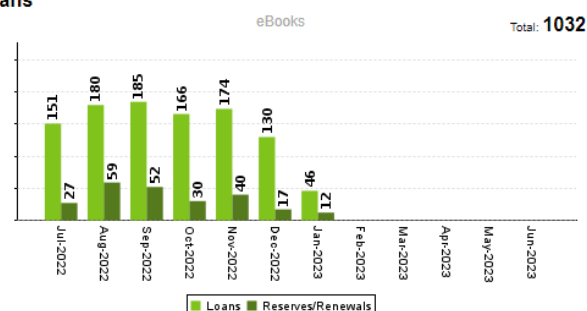
**130** Loans  
**17** Reserves/Renewals  
**1322** eBooks (1292 Titles and 30 Concurrent Copies)  
**0** Newly Added

## E-Book and E-Audiobook statistics for this financial year.

Loans



Loans



**RECOMMENDATION OPTIONS**

**THAT** Council receives and accepts the December 2022 Library Overview Report as presented.

OR

**THAT** Council does not receive and accept the December 2022 Library Overview Report as presented.

**ATTACHMENTS**

Nil

**11.9 WELCOMING CITIES - RURAL WELCOMING COMMUNITIES EXCHANGE PROGRAM**

**Document Number:** 786395

**Author:** Community Development Officer

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Tourism, Events, Sports and Recreation, Library

**EXECUTIVE SUMMARY**

Mount Isa City Council has been offered the opportunity to represent rural Australia through the Rural Welcoming Communities Exchange Program.

**RECOMMENDATION**

**THAT** Council accepts 2 participant positions on the Rural Welcoming Communities Exchange Program attending 4 localities in USA from April 25-30, 2023, and 4 localities in Australia in October 2023 (Dates TBC).

**AND**

**THAT** Council nominate 1 (one) Council representative to attend the Rural Welcoming Communities Exchange Program in both the USA and Australia.

**AND**

**THAT** Council nominate 1 (one) Non-Government Organisation representative to attend the Rural Welcoming Communities Exchange Program in both the USA and Australia.

**OVERVIEW**

The Rural Welcoming Communities Exchange Program (RWCE) has the purpose of connecting rural communities across the globe to share leading practice in immigrant inclusion and equity, and community reconciliation and healing.

**BACKGROUND**

Welcoming Cities Australia have been working with Welcoming America in the development of an exchange program that sees selected Councils participate in a number of learning and professional development opportunities both here in Australia and in America.

The first such exchange will happen in 2023 and Mount Isa has been selected to be one of the four Councils representing rural Australia.

The RWCE will build relationships between rural community members and leaders in the United States and their peers from Australia. The connections that form and information exchanged will help participants adopt strategies to improve well-being among rural immigrant populations. Sixteen leaders from eight rural communities in the United States and Australia will participate in the RWCE Program, which many include group webinars, peer workshopping, training and in-person community visits.

Participating organisations will need to commit to:

- Visit to USA, April 25-30, 2023



- Visits in Australia, October 2023
- 3 virtual meeting with USA counterparts

Further information is available in the attachment, including the proposed itinerary.

CAMS (Community Action for a Multicultural Society) has indicated an interest and availability in attending the Program as it aligns with the work CAMS does in the community.

CAMS work closely with new and existing residents to facilitate the opportunity and inclusion of people from CALD backgrounds, focusing on social and economic inclusion within the Mount Isa community.

CAMS also has the only Mount Isa representative on the Queensland Executive Service Sector Network Committee, which was formed last year. This committee has about 35 members from Multicultural organisations all over QLD and aim to be a united voice for the betterment of Multicultural QLD and speaking as one voice about the barriers facing the sector.

CAMS employee Therese Sexton, has completed a Cert IV in TESOL (Teaching English to Speakers of Other Languages) and is currently studying a Diploma of TESOL.

Therese Sexton's email is attached for further information.

### BUDGET AND RESOURCE IMPLICATIONS

- Welcoming America has a grant to cover most program expenses, including:
- Flights to USA
- Internal flights to the Australian exchange venue
- Accommodation for 5 nights in both Australia and USA
- Meals – all group meals will be paid for

Council Participant will need to cover:

- Some additional meals – outside of programmed activities
- Any additional accommodation (if participants choose to arrive earlier or stay longer)

NGO Participant will need to cover:

- Some additional meals – outside of programmed activities
- Any additional accommodation (if participants choose to arrive earlier or stay longer)

Council will need to cover:

- Welcoming Cities Premium membership

Currently, Mount Isa City Council is a committed member of Welcoming Cities (free) with the premium membership costing \$1,000 + GST annually.

There is no current budget for Welcoming Cities, however, the premium membership fee of \$1,000 + GST could be covered by the budget for subscriptions. Incidental costs would need to be covered through training or discretionary budgets, or personally (if outside of the scheduled program e.g. additional accommodation)

### LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.4	Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which

	clarify expectations for the provision of information for Council staff and the community
1.6	Advocate for Councillor, staff and community representation on Government committees and taskforces relevant to the region

**CONSULTATION (INTERNAL AND EXTERNAL)**

Consultation with Manager Economic and Community Development and discussed with Councillors at the workshop of 11 January 2023.

**LEGAL CONSIDERATIONS**

Nil

**POLICY IMPLICATIONS**

Employee or Councillor Code of Conduct Policy

**RISK IMPLICATIONS**

Nil

**HUMAN RIGHTS CONSIDERATIONS**

Consideration has been given to all 23 human rights under the Human Rights Policy and is believed to not unreasonably infringe on these rights.

**RECOMMENDATION OPTIONS****RECOMMENDATION**

**THAT** Council accepts 2 participant positions on the Rural Welcoming Communities Exchange Program attending 4 localities in USA from April 25-30, 2023, and 4 localities in Australia in October 2023 (Dates TBC).

**AND**

**THAT** Council nominate 1 (one) Council representative to attend the Rural Welcoming Communities Exchange Program in both the USA and Australia.

**AND**

**THAT** Council nominate 1 (one) Non-Government Organisation representative to attend the Rural Welcoming Communities Exchange Program in both the USA and Australia.

**OR**

**THAT** Council accepts 2 participant positions on the Rural Welcoming Communities Exchange Program attending 4 localities in USA from April 25-30, 2023, and 4 localities in Australia in October 2023.

**AND**

**THAT** Council nominate 2 Council representatives to attend the Rural Welcoming Communities Exchange Program in both the USA and Australia.

**OR**

**THAT** Council do not accept a position on the Rural Welcoming Communities Exchange Program.

**ATTACHMENTS**

- 1. Rural Welcoming Communities Exchange Program Overview**
- 2. Email from CAMS**

### Rural Welcoming Communities Exchange Program Overview

**Purpose:** Connecting rural communities across the globe to share leading practice in immigrant inclusion and equity, and community reconciliation and healing

**Funder:** Robert Wood Johnson Foundation, Global Learning Team

**Description:**

This project will facilitate global knowledge exchange and the dissemination of leading practice for fostering social inclusion and the welcoming of immigrant populations in rural communities. **The Rural Welcoming Communities Exchange Program (RWCE) will build relationships between rural community members and leaders in the United States and their peers from Australia.** The connections that form and information exchanged will help participants adopt strategies to improve well-being among rural immigrant populations.

Sixteen leaders from eight rural communities in the United States and Australia will participate in the Rural WCE Program, which may include group webinars, peer workshopping, training, and in-person community visits.

**Program Design Basics**

- 16 participants total
  - Local government and NGO staff
  - 4 US localities and 4 localities in Australia
  - 2 participants from each locality; encourage pairings of local government & NGO where possible
- In-person community visits
- Welcoming Week training
- Virtual exchange
- Curated reading materials for participants to gain context for practices shared
- Case studies and conference opportunities to share what is learned along the way

**Cost**

Welcoming America has a grant to cover most program expenses, including:

- Flights to USA
- Internal flights to the Australian exchange venue
- Accommodation for 5 nights in both Australia and USA
- Meals – all group meals will be paid for

Participant organisations will need to cover

- Some additional meals – outside of programmed activities
- Any additional accommodation (if you choose to arrive earlier or stay longer)
- Welcoming Cities Premium Membership (if you are not already a premium member)

### Commitment

Participating organisations commit to:

- Visit to USA, April 25-30, 2023
- Visit in Australia, October 2023
- 3 virtual meetings with USA counterparts

- 1 Welcoming Week event in September 2023

## Timeline

- **Feb-March 2023: Pre-Departure Logistics**
  - Flight bookings
  - Orientation Materials prepared & sent
  - Pre-Departure Meeting
- **April 2023: RWCE Visit to Northern California April 25 - 30**
  - Tuesday: Arrive San Francisco
  - Wednesday - Friday: [Welcoming Interactive](#) in San Jose, California
    - Wednesday Orientation session the hour before Rural Welcoming Initiative meeting
      - Getting to know one another
      - Sharing hopes for the exchange
      - Review project requirements - WW event that uses co-design
    - Breakout session: Using Co-Design for Welcoming Week Events
    - Breakout session: International Learning Roundtables
  - Friday: Transfer to Central Valley/Fresno; half day program
  - Saturday: Full day program in Central Valley
  - Sunday: Transfer to San Francisco, depart San Francisco
- **June 2023: Welcoming Week Info Webinar (TBD)**
  - Feature example from Australian & US locality
  - Another opportunity to hear about examples for WW events
- **July 2023: RWCE Virtual Exchange (TBD)**
  - Peer review of WW event concepts
  - Upcoming trip logistics
- **September 2023: Welcoming Week**
  - Participants host Welcoming Week events locally
  - Pre-departure Orientation (USA)
- **October 2023: RWCE Visit to QLD 16-22 October (TBD)**
  - Tuesday: Arrive to Brisbane
  - Wednesday: Transfer to Toowoomba; half day program
  - Thursday: Toowoomba full day program
  - Friday: Toowoomba full day program
  - Saturday: Toowoomba half day program / free time, then transfer to Brisbane (AUS participants may decide to leave Saturday)
  - Sunday: Depart Brisbane

### Site visit content will include:

- Evidence-based approaches to social cohesion and inclusion showing positive health impacts, reduced health disparities
- Highlight examples of doing this work within your local history and context
- Multi sector collaboration, and the different roles for local government and NGOs
- Civic leadership program models
- Working alongside Indigenous communities in welcoming work
- How localities have approached aligning with the Australian & US welcoming frameworks
- Language access in government-provided programs



**Petra Osinski**

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**From:** Therese Sexton <tsexton@nwqicss.org>  
**Sent:** Monday, 23 January 2023 9:36 AM  
**To:** Petra Osinski  
**Subject:** Rural Welcoming Communities Exchange

Hi Petra,

Thank you for the opportunity to be considered for this rural exchange. Mick can put in time off for the dates given. Below is just a little outline of what my job role is, as I'm not sure how familiar the council is with the CAMS program.

This exchange would align perfectly with my work with the CAMS (Community Action for a Multicultural Society) program. The CAMS program is designed to facilitate the opportunity and inclusion of people from CALD backgrounds, focusing on social and economic inclusion within the Mount Isa community. CAMS aims to help CALD families access and navigate local systems and opportunities. I find if I am able to find these families early, in the first three months of arrival to Mount Isa, I am able to provide the most connection to the community. I have had a lot of migrant families say that they wish that they had found me earlier when they were at their most vulnerable and uncertain about services in the community when first arriving etc. This year will be an opportunity for CAMS to maintain regular connections with diverse local community leaders. These meetings will aim to identify emerging needs and appropriate responses within the CALD community in Mount Isa with a focus on disaster management. As well as this the CAMS program also works with organisations with cultural inclusiveness within their workplaces.

I am also the only representative from Mount Isa on the Queensland Executive Service Sector Network Committee, which was formed last year. We have about 35 members from Multicultural organisations all over QLD and aim to be a united voice for the betterment of Multicultural QLD, creating a more inclusive and harmonious QLD and speaking as one voice about the barriers facing the sector. This exchange would also be valuable not only for Mount Isa but possibly networks across the state at our regular three monthly meetings with information sharing.

I work closely with the Good Shepherd Parish Multicultural Festival and organised the Multicultural Children's fashion parade last year and had the position of secretary for the Festival.

I also teach the English class at the library every Friday and am studying for my Diploma of TESOL (Teaching English to Speakers of Other Languages) after completing my Cert IV in TESOL last year.

I'd love to be considered for this opportunity, it would be a valuable experience for the work that I do. I don't have a current passport but am confident with a priority request and having it processed at a rapid processing centre, that this can be achieved within the timeframe.

I'll leave this in your hands and see what the council would like to do. I really appreciate you thinking of me.

Kind regards,  
Therese Sexton  
CAMS Multicultural Program  
Good Shepherd Parish  
0422 711 441

**11.10 DEVELOPMENT AND LAND USE QUARTER TWO (2) OVERVIEW REPORT**

**Document Number:** 786431  
**Author:** Director Corporate and Community  
**Authoriser:** Acting CEO  
**Directorate:** Infrastructure Services  
**Portfolio:** Development and Town Planning

**EXECUTIVE SUMMARY**

The Development and Land Use section's Quarter Two (2) overview report presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the Development and Land Use Quarter Two (2) Overview Report.

**OVERVIEW****1.1 Development Applications**

During the second quarter, Council received 8 development applications and approved 5 development applications. This is the same in the number of applications received from the previous quarter (being 8), and an increase compared to the same quarter in the last financial year (being 3).

Council received 6 boundary clearance dispensation applications and approved 6 applications during the quarter. This is an increase in the number of applications received compared to the same quarter last financial year (being 4).

**1.2 Building Applications**

A total of 36 Notice of Engagements were received by Council during the quarter.

A total of 33 building approvals were issued by private building certifiers this quarter. This is an increase compared to the previous quarter (being 14), and an increase compared to the same quarter in the previous financial year (being 16).

Of the 33 building approvals, there was a total of 47 structures for which building permits were issued.

The total value of building works approved for the Mount Isa Local Government area for this quarter was \$6.4M which is an increase of \$5.5M compared to the same quarter last financial year.

*NOTE: the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.*

**1.3 Property Searches**

Council received a total of 92 property search requests for the quarter. This is a decrease compared to the last quarter (being 109) and an increase compared to the same quarter last financial year (being 77).

Of the 92 requests, 88 were for residential properties, 4 were for commercial properties and 0 requests for Certificates of Classification / Occupation.

**1.4 Land Use / Tenure**

A total of 7 Council trust land tenure agreements were issued, 7 Council trust land tenure agreements were surrendered, Council endorsed 1 request for Liquor Licence, completed 1 road opening/closure and 1 survey plan.

During Q2, 2022-2023 Financial Year, Council received a total of just over \$140k in Reserve fees.

## 2. DEVELOPMENT APPLICATIONS

### 2.1 Development Applications Received

Applications received financial year to date:

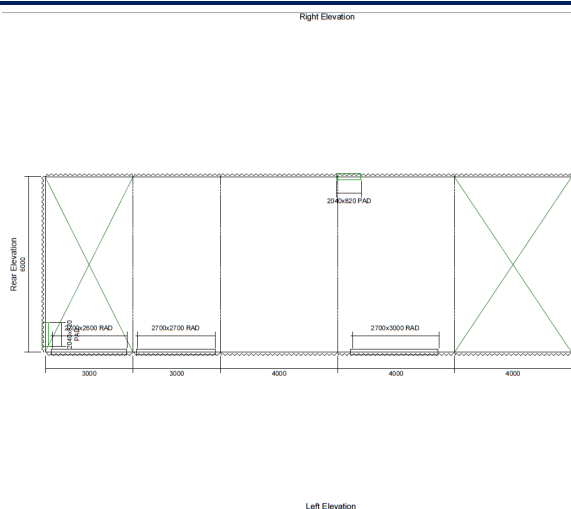
	Quantity	Value
Q1	8	\$18,805.00
Q2	8	\$13,365.00
Q3		
Q4		
Year to date total:	16	\$32,170.00

#### P09-22 24 Flynn Street (Planning Officer)



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Home-Based Business
PROPOSAL	Home-Based Business – Hair Salon
DATE RECEIVED	4 October 2022
APPLICATION STATUS	Application received within the quarter. Decision Notice Issued: 14 November 2022 Application Completion: 100%

#### P10-22 36 Kaeser Road (Cadet Planning Officer)



APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work for Shed
PROPOSAL	Building Work for 18.0m x 6.0m x 3.0m Shed
DATE RECEIVED	18 October 2022
APPLICATION STATUS	Application received within the quarter. Decision Notice Dated: 12 December 2022 Application Completion: 100%

**P11-22 161 West Street (Cadet Planning Officer)****APPROVAL SOUGHT**

Building Work Not Associated with a Material Change of Use

**DEVELOPMENT DESCRIPTION**

Building Work for Shed

**PROPOSAL**

Building Work for 15.0m x 9.0m Shed

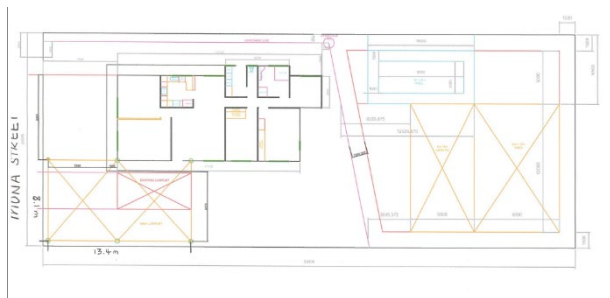
**DATE RECEIVED**

10 November 2022

**APPLICATION STATUS**

Application received within the quarter.

Application Completion: 20%

**P12-22 19 Mona Street (Cadet Planning Officer)****APPROVAL SOUGHT**

Building Work Not Associated with a Material Change of Use

**DEVELOPMENT DESCRIPTION**

Building Work for Open Carport

**PROPOSAL**

Building Work for 13.4m x 8.1m Open Carport

**DATE RECEIVED**

11 November 2022

**APPLICATION STATUS**

Application received within the quarter.

Application Completion: 50%

**P13-22 15 Breakaway Drive (Planning Officer)****APPROVAL SOUGHT**

Material Change of Use

**DEVELOPMENT DESCRIPTION**

Home-Based Business

**PROPOSAL**

Electrical Contractor Storage Yard and Office

**DATE RECEIVED**

14 November 2022

**APPLICATION STATUS**

Application received within the quarter.

Application Completion: 20%

**P14-22 7C Isa Street (Cadet Planning Officer)****APPROVAL SOUGHT**

Building Work Not Associated with a Material Change of Use





<b>DEVELOPMENT DESCRIPTION</b>	Building Work to Local Heritage Place
<b>PROPOSAL</b>	Upgrade to air-conditioning system
<b>DATE RECEIVED</b>	22 December 2022
<b>APPLICATION STATUS</b>	Application received within the quarter. Application Completion: 5%

#### P15-22 18 Duke Street (Planning Officer)



<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Rooming Accommodation
<b>PROPOSAL</b>	Boarding House – twenty-six (26) rooms plus one (1) manager's residence
<b>DATE RECEIVED</b>	23 November 2022
<b>APPLICATION STATUS</b>	Application received within the quarter. Application Completion: 50%

#### P16-22 1/12 Seventh Avenue (Planning Officer)



<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Home-Based Business
<b>PROPOSAL</b>	Home-Based Business – Hair Salon
<b>DATE RECEIVED</b>	25 November 2022
<b>APPLICATION STATUS</b>	Application received within the quarter. Application Completion: 5%

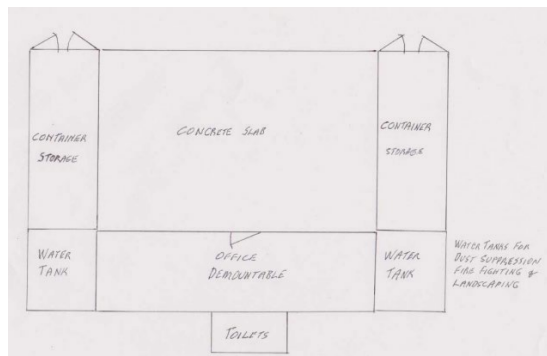
#### 2.2 Development Applications Approved

	Quantity
Q1	8
Q2	5
Q3	
Q4	



Year to date total:

13

**P23-21 Lake Moondarra Drive (Planning Officer)****APPROVAL SOUGHT**

Material Change of Use

**DEVELOPMENT DESCRIPTION**

Sports, Recreation and Entertainment

**PROPOSAL**

Code Assessable Development for a Material Change of Use for Outdoor Sport and Recreation

**DATE RECEIVED**

9 May 2022

**APPLICATION STATUS**

Application received Q4 last financial year.

Decision Notice Issued: 22 November 2022

Application Completion: 100%

**P03-22 101 West Street (Planning Officer)****APPROVAL SOUGHT**

Material Change of Use

**DEVELOPMENT DESCRIPTION**

Hardware and Trade Supplies

**PROPOSAL**

Electrical, Communication and data, solar, lighting and associated electrical components distributor

**DATE RECEIVED**

26 July 2022

**APPLICATION STATUS**

Application received within the previous quarter.

Decision Notice Issued 25 October 2022

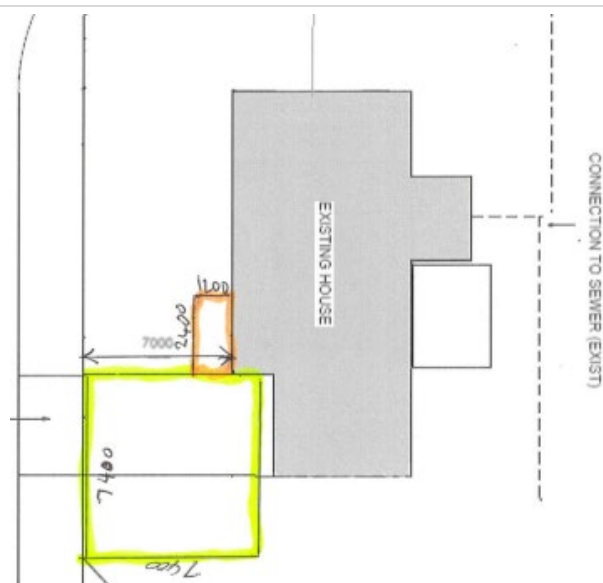
Application Completion: 100%

**P05-22 25 Milne Bay Road (Cadet Planning Officer)****APPROVAL SOUGHT**

Building Work Not Associated with a Material Change of Use

**DEVELOPMENT DESCRIPTION**

Building Work for an Open Carport and Covered Landing



<b>PROPOSAL</b>	7.4m x 7.4m Open Carport and 2.7m x 1.9m Covered Landing
<b>DATE RECEIVED</b>	27 July 2022

<b>APPLICATION STATUS</b>	Application received in the previous quarter.
	Decision Notice Issued: 10 October 2022
	Application Completion: 100%

### 2.3 Development Applications Still in Progress

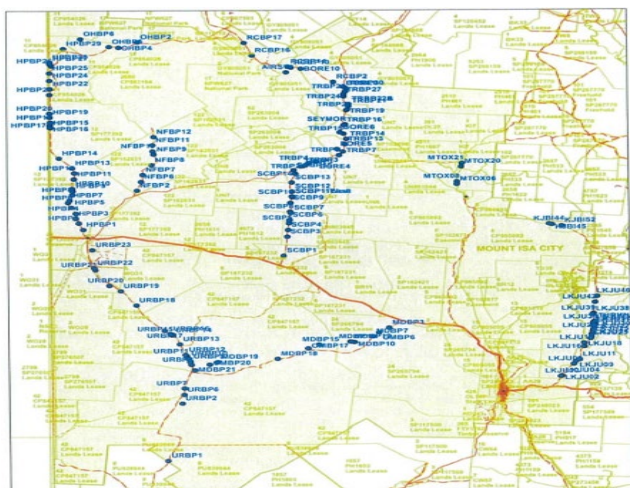
#### P02-19 202-214 Barkly Highway (Planning Officer)



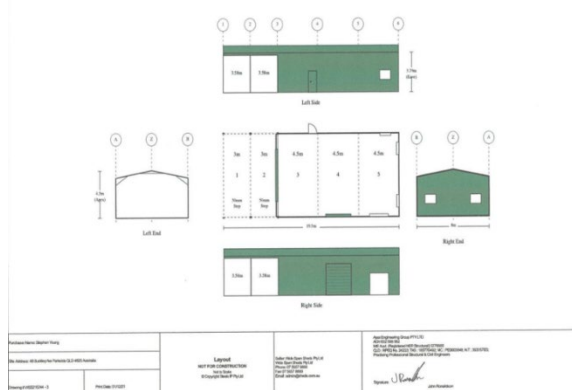
<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Intensive Animal Husbandry for 'Cattle Feedlot' & Metal Cable Industry
<b>PROPOSAL</b>	Material Change of Use for Intensification of existing Cattle yards (Intensive Animal Husbandry - 'Cattle Feedlot') and Metal Cable Operation (Industry)
<b>DATE RECEIVED</b>	3 October 2019
<b>APPLICATION STATUS</b>	Application completion: 75%  Applicant has extended Decision Making Period; paused with SARA.

**P11-20 27 Richardson Road (Cadet Planning Officer)**

<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Medium Impact Industry
<b>PROPOSAL</b>	Scrap Metal Yard
<b>DATE RECEIVED</b>	27 January 2021
<b>APPLICATION STATUS</b>	Application received within the previous quarter.  Owner's consent not provided – application not properly made.  Application Completion – 10%

**P03-21 Quarries – Various Addresses (Planning Officer)**

<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Extractive Industry
<b>PROPOSAL</b>	Council Operated Burrow Pits (various)
<b>DATE RECEIVED</b>	17 September 2021
<b>APPLICATION STATUS</b>	Currently liaising with SARA Pre-lodgement advice received on 7 November 2022  Application Completion: 50%

**P17-21 48 Buckley Avenue (Cadet Planning Officer)**

<b>APPROVAL SOUGHT</b>	Building work Not Associated with Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Building Work
<b>PROPOSAL</b>	Code Assessable Building Work Not Associated with a Material Change of Use for 19.5m x 8.0m Shed with Carport
<b>DATE RECEIVED</b>	17 March 2022
<b>APPLICATION STATUS</b>	Application Completion: 90%

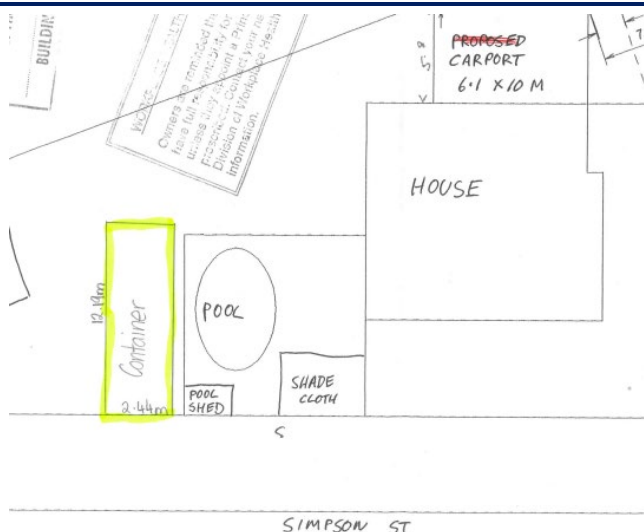


**P18-21 35-37 Miles Street (Cadet Planning Officer)**

<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Park
<b>PROPOSAL</b>	Code Assessable Material Change of Use for Centennial Place (Park) Celebrating 100 years of Mount Isa.
<b>DATE RECEIVED</b>	22 March 2022
<b>APPLICATION STATUS</b>	Application received within the previous quarter.
	Application Completion: 90%

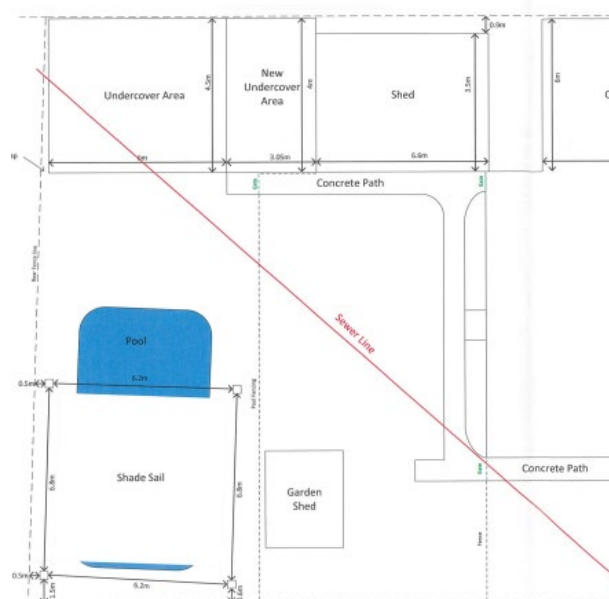
**P04-22 111 Duchess Road (Cadet Planning Officer)**

<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Warehouse
<b>PROPOSAL</b>	Four (4) Self-Storage Warehouses
<b>DATE RECEIVED</b>	22 August 2022
<b>APPLICATION STATUS</b>	Application received within the quarter.
	Application Completion: 50%

**P06-22 1 Zena Street (Planning Officer)**

<b>APPROVAL SOUGHT</b>	Material Change of Use
<b>DEVELOPMENT DESCRIPTION</b>	Home-Based Business
<b>PROPOSAL</b>	Home-Based Barber Shop
<b>DATE RECEIVED</b>	1 August 2022
<b>APPLICATION STATUS</b>	Application received and approved within the quarter.
	Application Completion: 75%

**P07-22 31 Carbine Avenue (Cadet Planning Officer)**

**APPROVAL SOUGHT**

Building Work Not Associated with a Material Change of Use

**DEVELOPMENT DESCRIPTION**

Building Work for Open Carport, Shade Structure and Shade Sail

**PROPOSAL**

8.20m x 6.20m Open Carport; 4.00m x 3.05m Shade Structure and 6.80m x 6.20, Shade Sail

**DATE RECEIVED**

23 August 2022

**APPLICATION STATUS**

Application received within the quarter.

Application Completion: 75%

**P08-22 46-48 Old Mica Creek Road (Planning Officer)****APPROVAL SOUGHT**

Material Change of Use

**DEVELOPMENT DESCRIPTION**

Medium Impact Industry

**PROPOSAL**

Fabrication and Transport Depot

**DATE RECEIVED**

29 September 2022

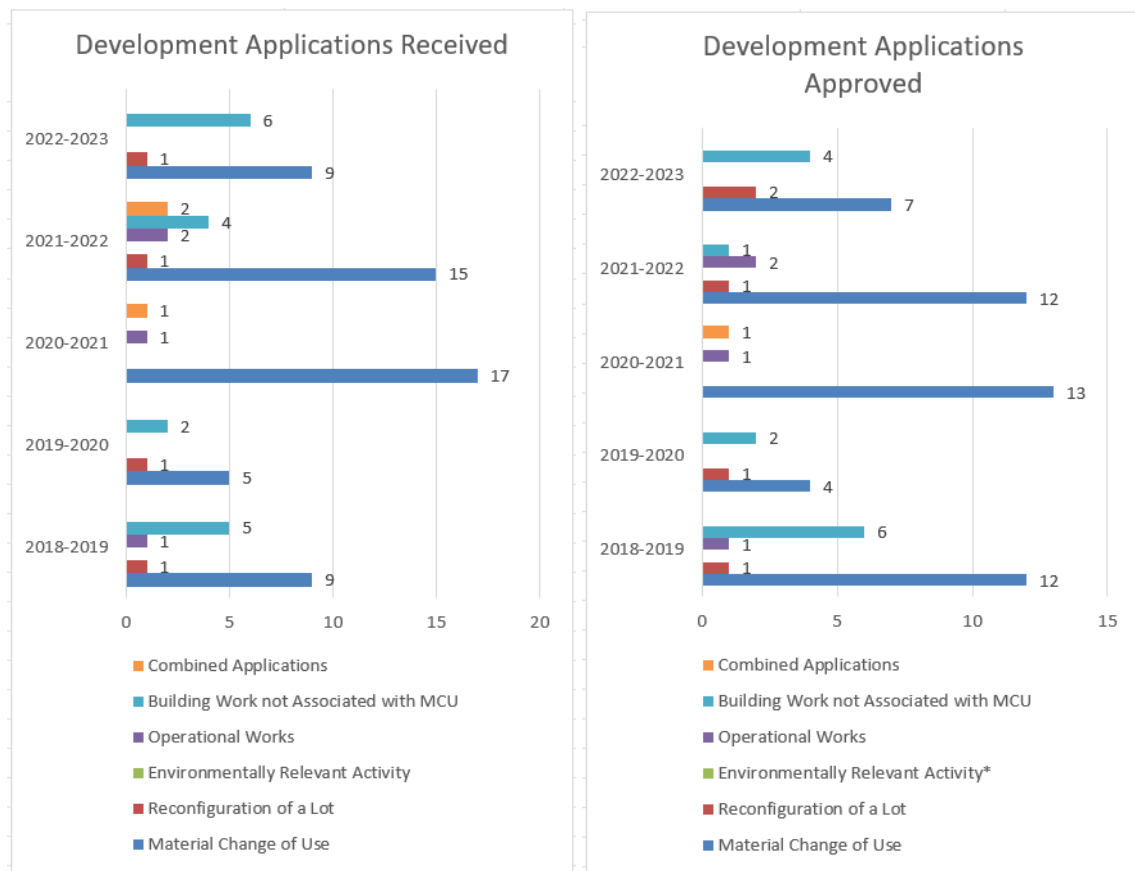
**APPLICATION STATUS**

Application received within the quarter.

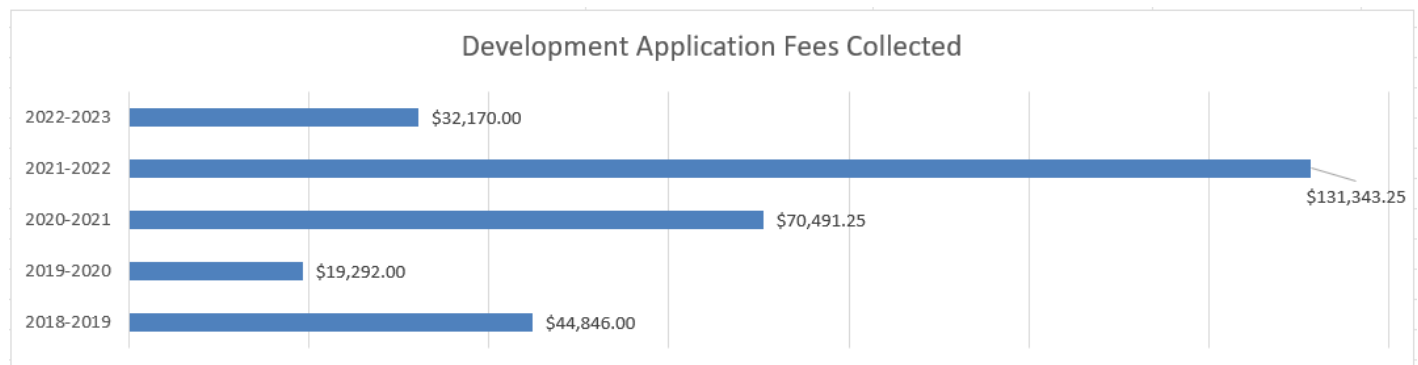
Application Completion: 50%



## 2.4 5 Financial Year - Data Comparison



\*Only recorded in D&LU's report where a combined application is lodged; otherwise refer to Environmental Health reports.



## 2.5 Applications Appealed

Summary of Development Permits Appealed, 2022-2023 Financial Year:

	Quantity
Q1	0
Q2	0
Q3	
Q4	
Year to date total:	0

### 3. COMPLIANCE ASSESSMENTS UNDERTAKEN

#### 3.1 Development Permit Compliance Assessments

	Received	Assessed	Fees Received
Q1	1	1	\$325.00
Q2	0	0	\$0.00
Q3			
Q4			
Year to date total:	1	1	\$325.00

### 4. REQUESTS TO NEGOTIATE / CHANGE DEVELOPMENT PERMITS

#### 4.1 Negotiate / Change Requests Received

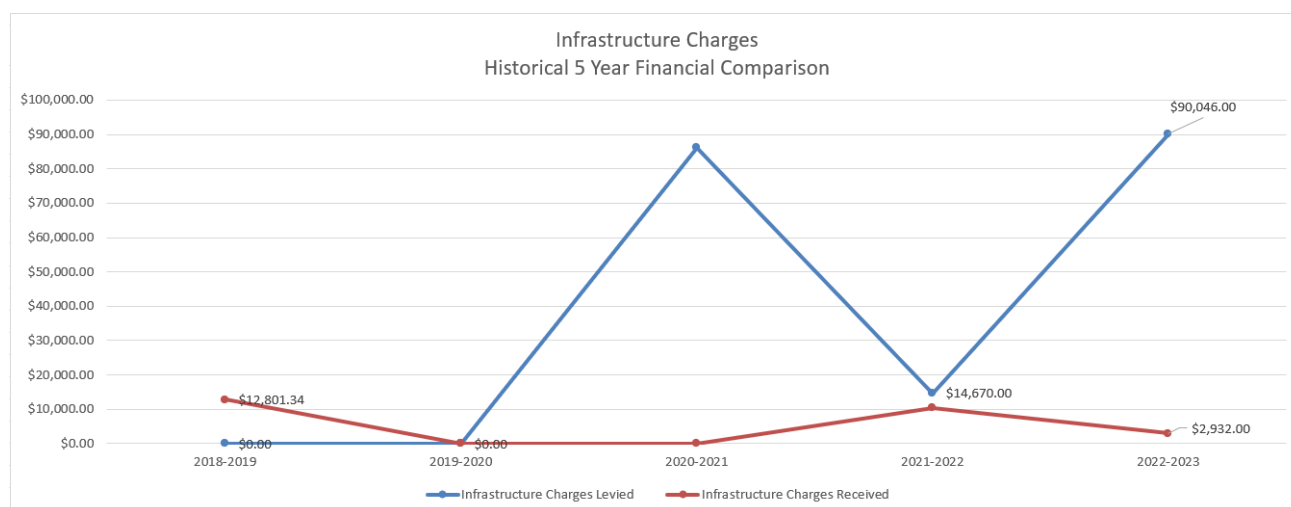
During this quarter of 2022-2023, the following Request to Negotiate Conditions or Change Requests were received / approved:

	Received	Approved	Fees Received
Q1	1	0	\$0.00
Q2	1	1	\$300.00
Q3			
Q4			
Year to date total:	2	1	\$300.00

### 5. INFRASTRUCTURE CHARGES

#### 5.1 Infrastructure Charges Levied

Infrastructure charges are levied as part of the development assessment process to contribute to the provision of essential trunk infrastructure. Trunk infrastructure is Council's main infrastructure networks such as water, sewer, stormwater mains and roads and community infrastructure.



Infrastructure charges generally become payable by developers at the commencement of the approved use.

**Note: Infrastructure Charges were not levied between 2018 - 2020 due to the Local Government Infrastructure Plan (LGIP) not being adopted.**

## 6. BOUNDARY CLEARANCE DISPENSATIONS

### 6.1 Boundary Clearance Dispensations Received / Approved

Boundary relaxation applications are regulated by the City of Mount Isa Planning Scheme provisions.

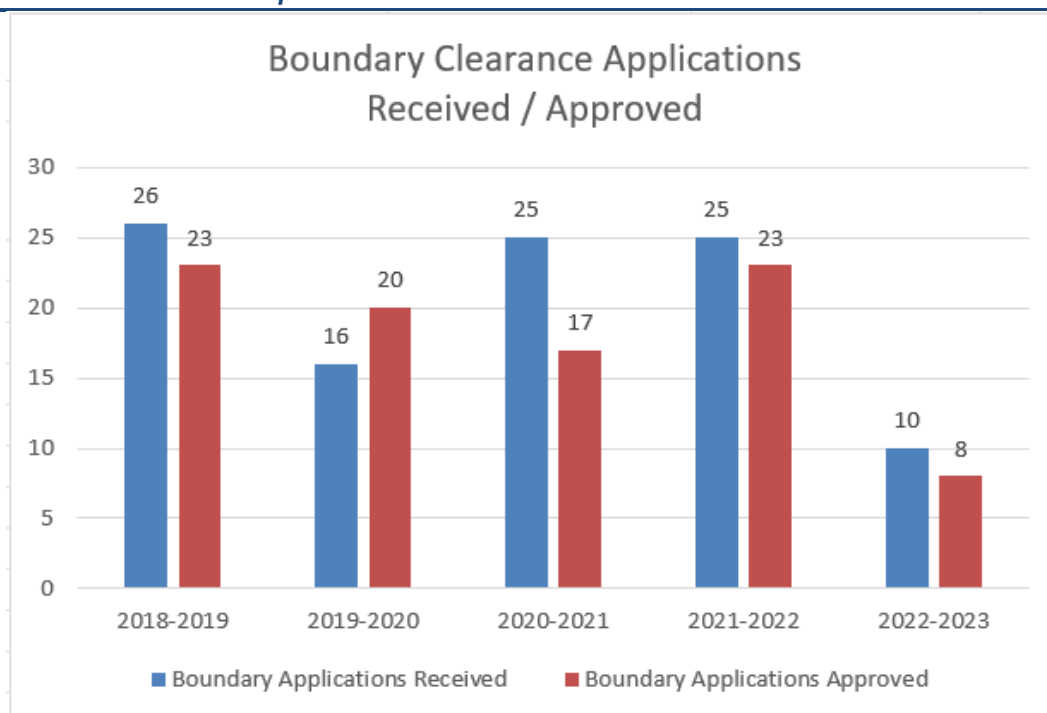
Summary of Applications received, approved and fees received for 2022-2023 Financial Year:

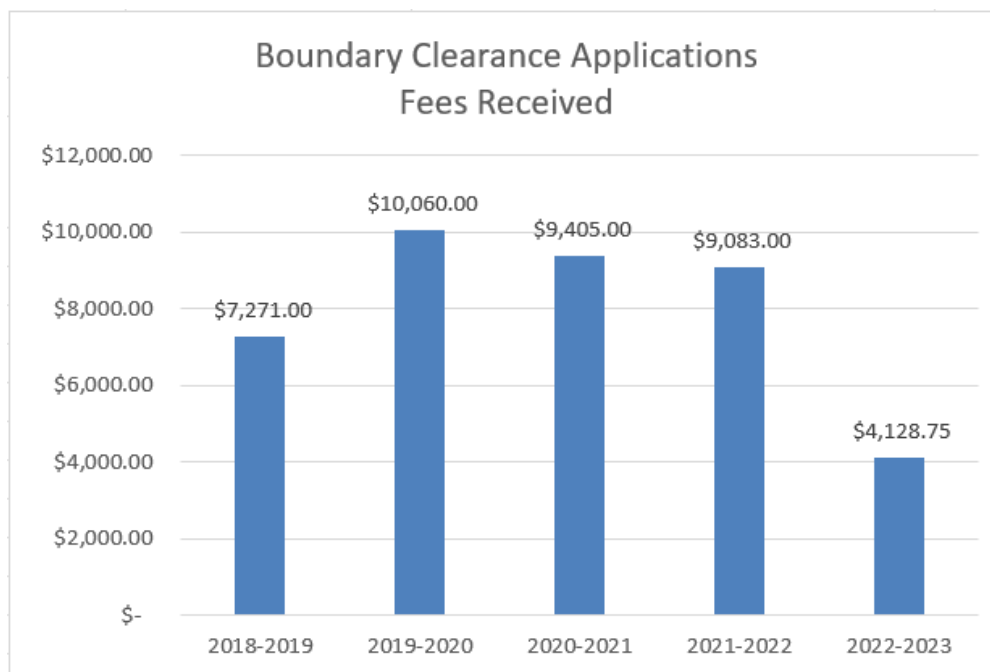
	<i>Received</i>	<i>Approved</i>	<i>Fees Received</i>
<b>Q1</b>	4	2	\$1,653.75
<b>Q2</b>	6	6	\$2,475.00
<b>Q3</b>			
<b>Q4</b>			
<b>Year to date total:</b>	<b>10</b>	<b>8</b>	<b>\$4,128.75</b>

The structures approved during the applicable quarter consisted of the following (please note, a singular approval may include multiple structures):

- 2 approved for Shed
- 2 approved for a Open Carport;
- 1 approved for an Awning;
- 1 approved for Rear Patio;
- 1 approved for Front Porch;
- 1 approved for Pool Pergola.

### 6.2 5 Financial Year - Data Comparison





## 7. ADVERTISING SIGNAGE

### 7.1 Advertising Sign Applications Received, Approved & Fees

Advertising devices erected within the Mount Isa Local Government Area are regulated by Council's Local Laws and different advertising applications are processed by different sections throughout Council. The Development & Land Use section assess all advertising devices with the exception of CBD banners, sandwich boards and election signage. Therefore, only the applications assessed and processed by Development & Land Use section are recorded in this report.

Summary of Applications approved, and fees received for 2022-2023 Financial Year:

Quarter	Advertiser	Location	Received	Approved	Fees
Q1	0	0	0	0	\$0.00
Q2	0	0	0	0	\$0.00
Q3					
Q4					
YTD total	0	0	0	0	\$0.00

Please note – CBD banners, sandwich boards and election signage are not processed by the Development & Land Use section and therefore are not included in this report.

## 8. BUILDING

### 8.1 Building Applications Approved

The below Class of Buildings / Structures is set out as per the Building Code of Australia. This information describes the type of building each building class represents. Note: A singular building approval may include multiple structures.

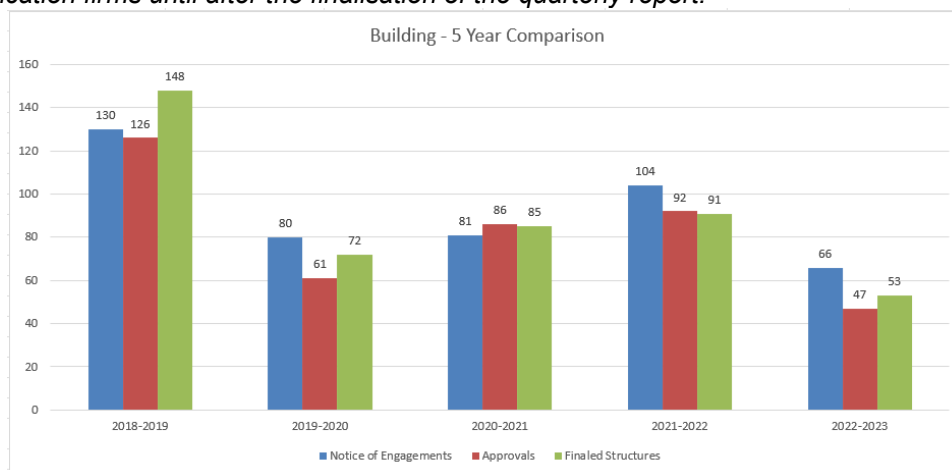
No. of Approvals Received during the quarter		
Class 1a	2	A single dwelling being a detached house, or one of a group of two or more attached dwellings, each being a building, separated by a fire resisting wall, including a row house, terrace house, town house or villa unit.
Class 1b		A boarding house, guest house, hostel or the like with a total area of all floors not exceeding 300m <sup>2</sup> , and where not more than 12 people reside, and is not located above or below another dwelling or another Class of building other than a private garage.
Class 2		A building containing 2 or more sole-occupancy units each being a separate dwelling.
Class 3		A residential building, other than a Class 1 or 2 building, which is a common place of long term or transient living for a number of unrelated persons. Example: boarding-house, hostel, backpacker's accommodation or residential part of a hotel, motel, school or detention centre.
Class 4		A dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building.
Class 5	2	An office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9.
Class 6	1	A shop or other building for the sale of goods by retail or the supply of services direct to the public. Example: café, restaurant, kiosk, hairdressers, showroom or service station.
Class 7a		A building which is a car park.
Class 7b	2	A building which is for storage or display of goods or produce for sale by wholesale.
Class 8	3	A laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing or cleaning of goods or produce is carried on for trade, sale or gain.
Class 9a		(A building of a public nature) A health care building, including those parts of the building set aside as a laboratory.
Class 9b	1	(A building of a public nature) An assembly building, including a trade workshop, laboratory or the like, in a primary or secondary school, but excluding any other parts of the building that are of another class.
Class 9c		(A building of a public nature) An aged care building.
Class 10a	27	(A non-habitable building or structure) (A private garage, carport, shed or the like.
Class 10b	5	(A non-habitable building or structure) A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like.
Class 10c		(A non-habitable building or structure) A private bushfire shelter.
Special Structure	3	Special structure
User Defined	1	Demolition of existing structures
Total	47	



## 8.2 Building Permit Summary

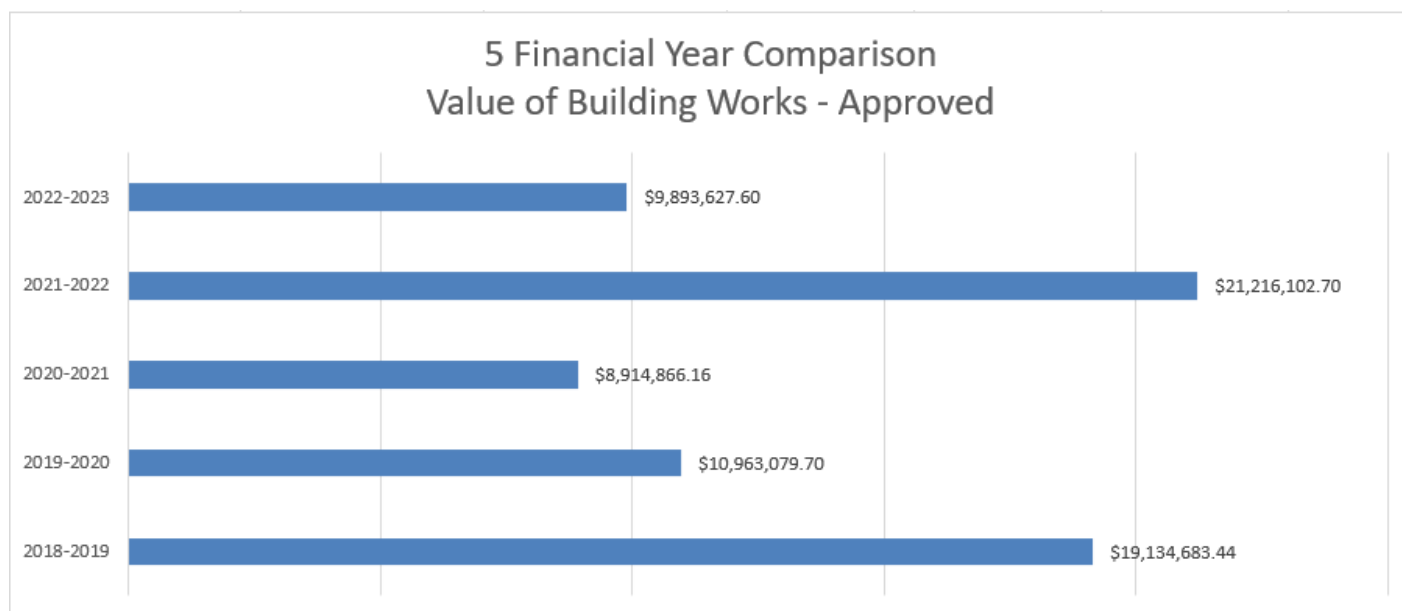
The below graph indicates the past 5 financial years of the number of Notice of Engagements received, Approvals issued, and Building Permits finalised (both Council and Private Certifiers) for comparison purposes. It is important to note the current financial year only shows the number of quarter(s) to date.

**NOTE:** The building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the quarterly report.



## 8.3 Value of Building Works Approved

The below graph depicts the value of building works for the current quarter and past financial years. This information is obtained from lodged building documentation provided by private building certifiers.



**\*Note, where a value of works has not been provided with an application, a value has not been included in the above figures.**

**8.4 Building Lodgement Fees Received**

As required by legislation, private building certifiers must lodge building documentation with the local government in which the building works is being carried out and Council applies a lodgement fee payable by the private certifier.

During this quarter of 2022-2023, the following Building Lodgement fees were received:

<i>Fees Received</i>	
<b>Q1</b>	<b>\$1,895.00</b>
<b>Q2</b>	<b>\$4,720.00</b>
<b>Q3</b>	
<b>Q4</b>	
<b>Year to date total:</b>	<b>\$1,895.00</b>

**9. RESIDENTIAL SERVICES ACCREDITATION****9.1 Residential Services Accreditation Approvals / Refusals Issued**

As per section 29 of the *Residential Services (Accreditation) Act 2002*, Council is required to review the property and ensure the premises seeking approval complies with Council's criteria, being the prescribed building requirements for the area.

The frequency each Residential Services Accredited Facility must obtain local government approval depends on the facility provider level, generally Mount Isa has Level 1 facilities which require inspection every three (3) years.

Summary of applications received, approved and fees received for this quarter of 2022-2023 Financial Year:

	<i>Received</i>	<i>Approved</i>	<i>Fees Received</i>
<b>Q1</b>	<b>1</b>	<b>1</b>	<b>\$1,055.00</b>
<b>Q2</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>Q3</b>			
<b>Q4</b>			
<b>Year to date total:</b>	<b>1</b>	<b>1</b>	<b>\$1,055.00</b>

## 10. PROPERTY SEARCH REQUESTS

### 10.1 Property Search Requests Received

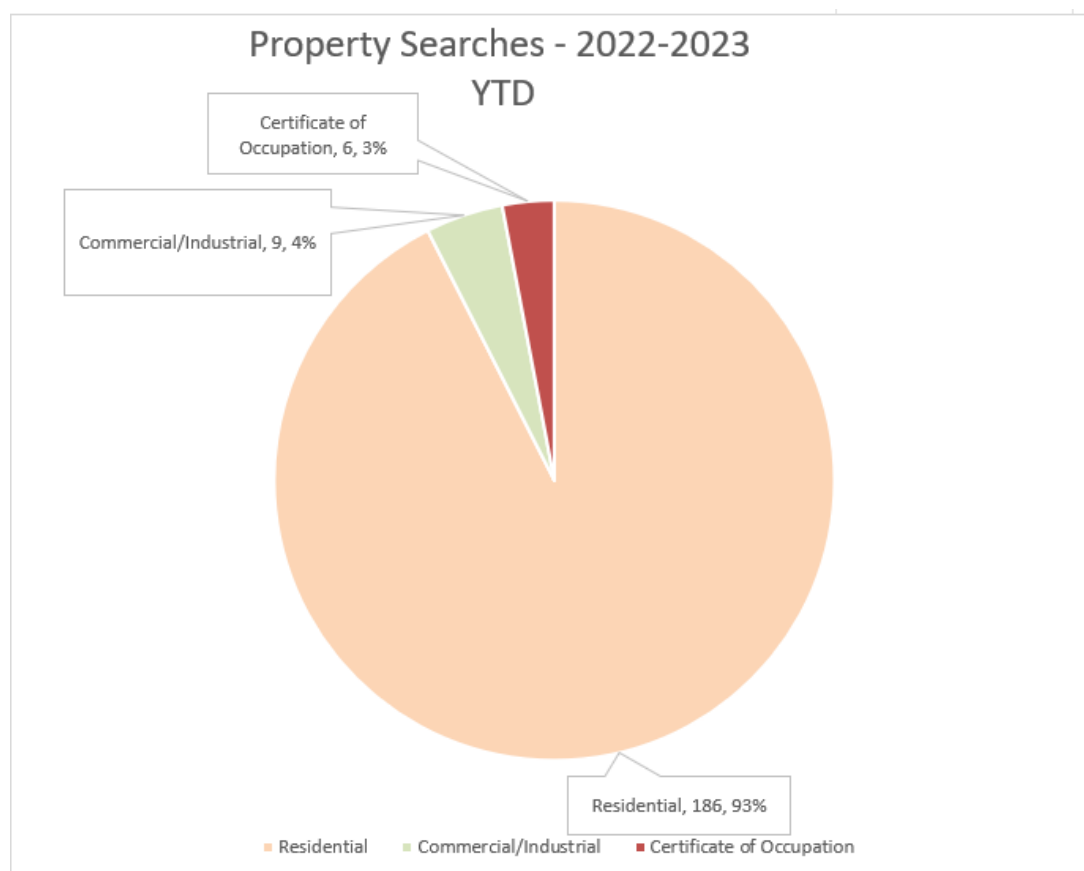
The number of property search requests may provide a general indication of the number of properties being transferred. However, it is important to note that not all property search requests are received from potential purchasers.

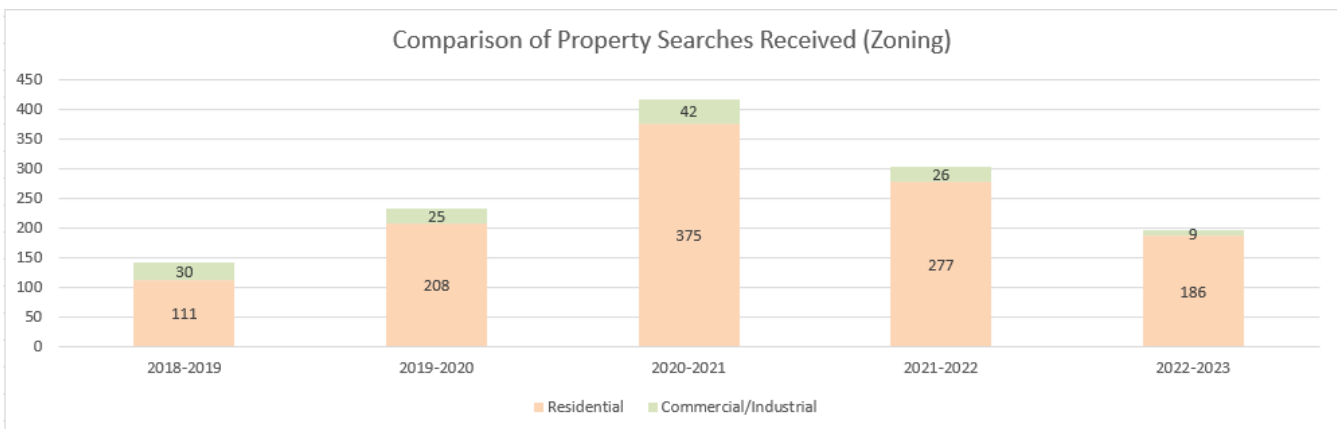
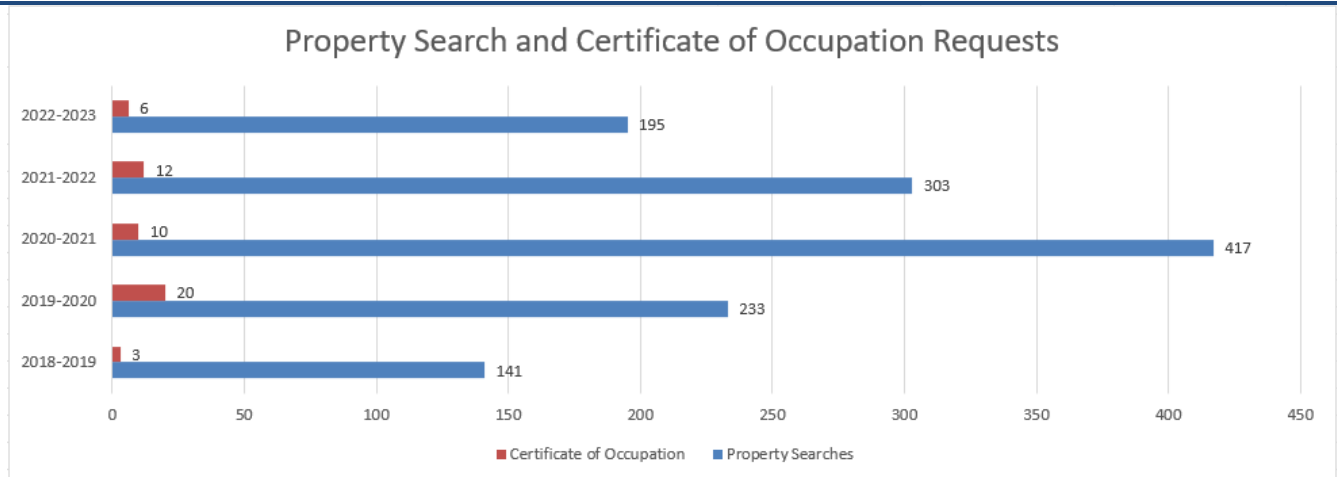
Summary of searches received, and fees received for 2022-2023 Financial Year:

	No. of Property Search Requests Received <b>RESIDENTIAL</b>	No. of Property Search Requests Received <b>COMMERCIAL</b>	No. of Certificates of Occupation Searches Received (Commercial)	Fees Received
<b>Q1</b>	98	5	6	\$34,910.00
<b>Q2</b>	88	4	0	\$22,815.00
<b>Q3</b>				
<b>Q4</b>				
<b>Total YTD</b>	<b>186</b>	<b>9</b>	<b>6</b>	<b>\$57,725.00</b>

**Note:**

1. Development and Land Use section do not undertake Rate Searches.
2. All Property Search data is based on the application received date for the purposes of consistency (not when the search was issued).

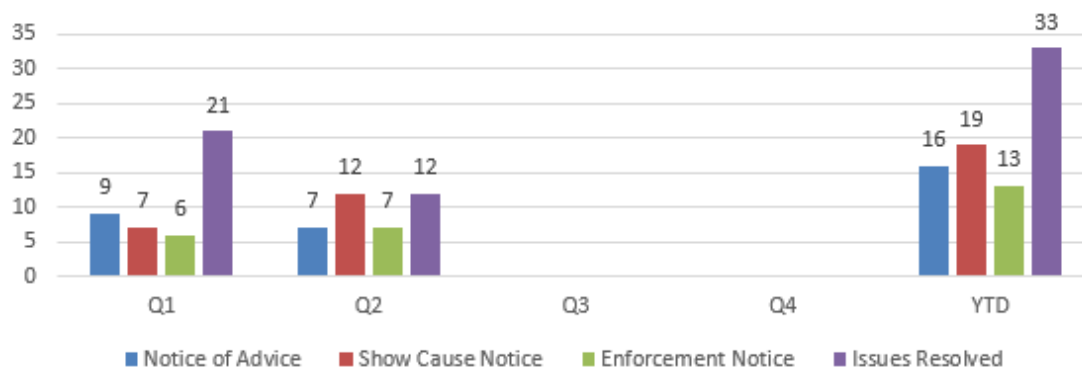


**10.2 5 Financial Year - Data Comparison****11. REGULATION****11.1 Non-Compliance Notices Issued & Resolved**

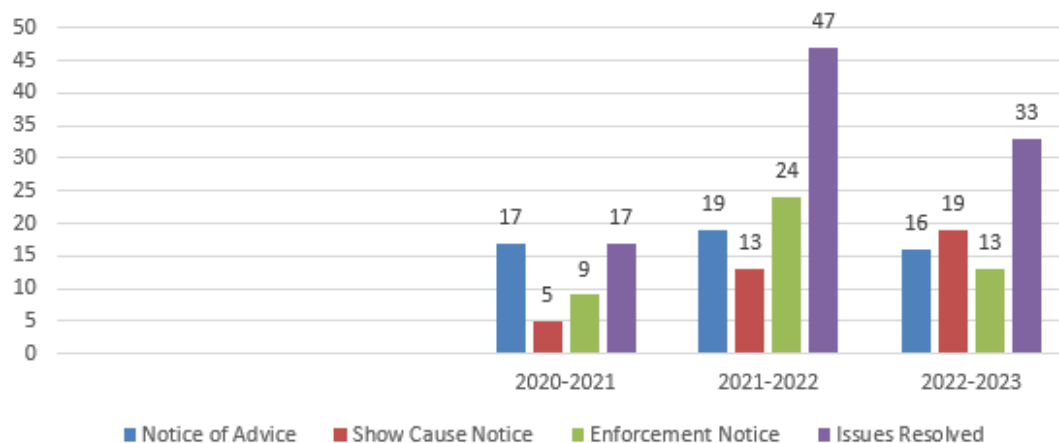
Summary of Notices issued, and quantity of matters resolved for current Financial Year:

	<i>Notice of Advice</i>	<i>Show Cause</i>	<i>Enforcement</i>	<i>Items Resolved</i>
<b>Q1</b>	9	7	6	21
<b>Q2</b>	7	12	7	12
<b>Q3</b>				
<b>Q4</b>				
<b>Year to date total:</b>	16	19	13	33

### Regulatory Matters Financial Year Summary



### Regulatory - 3 Year Comparison

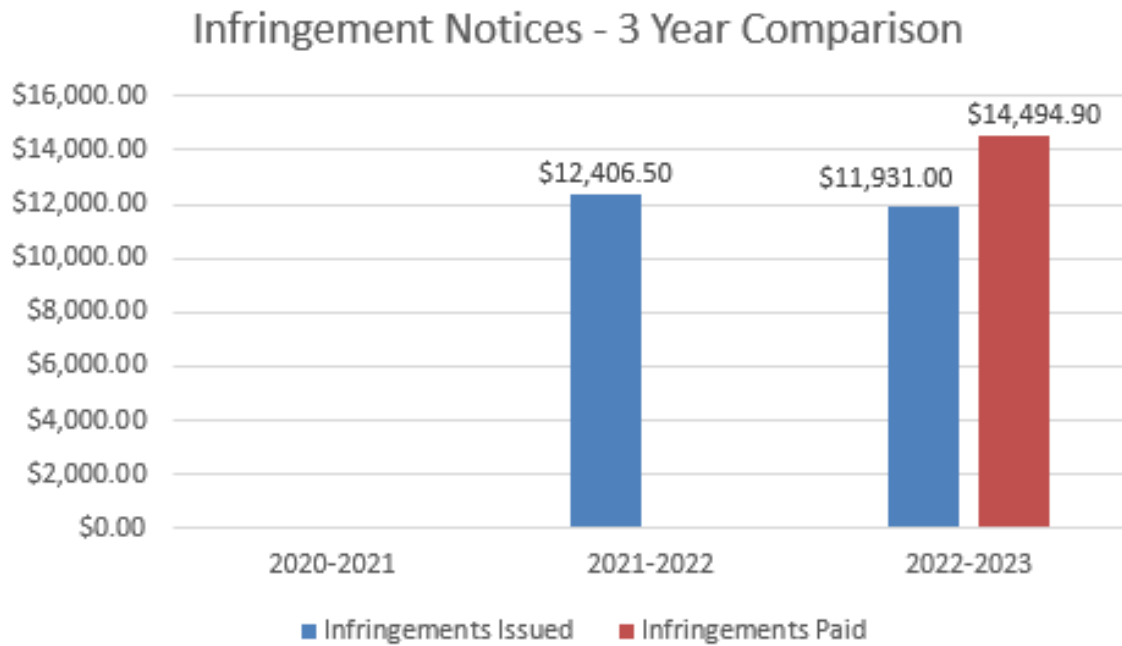
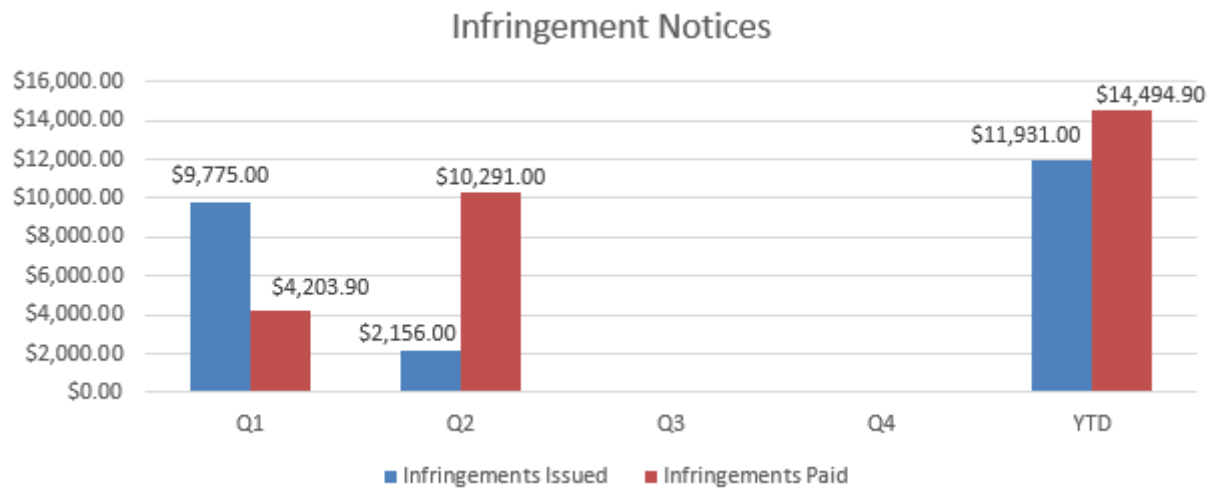


#### 11.2 Infringement Notices Issued & Paid

Summary of Infringement Notices issued, and monies received from Infringement Notices for current Financial Year:

	<i>Infringements Issued</i>	<i>Infringements Paid</i>
Q1	\$9,775.00	\$4,203.90
Q2	\$2,156.00	\$10,291.00
Q3		
Q4		
<b>Year to date total:</b>	<b>\$11,931.00</b>	<b>\$14,494.90</b>



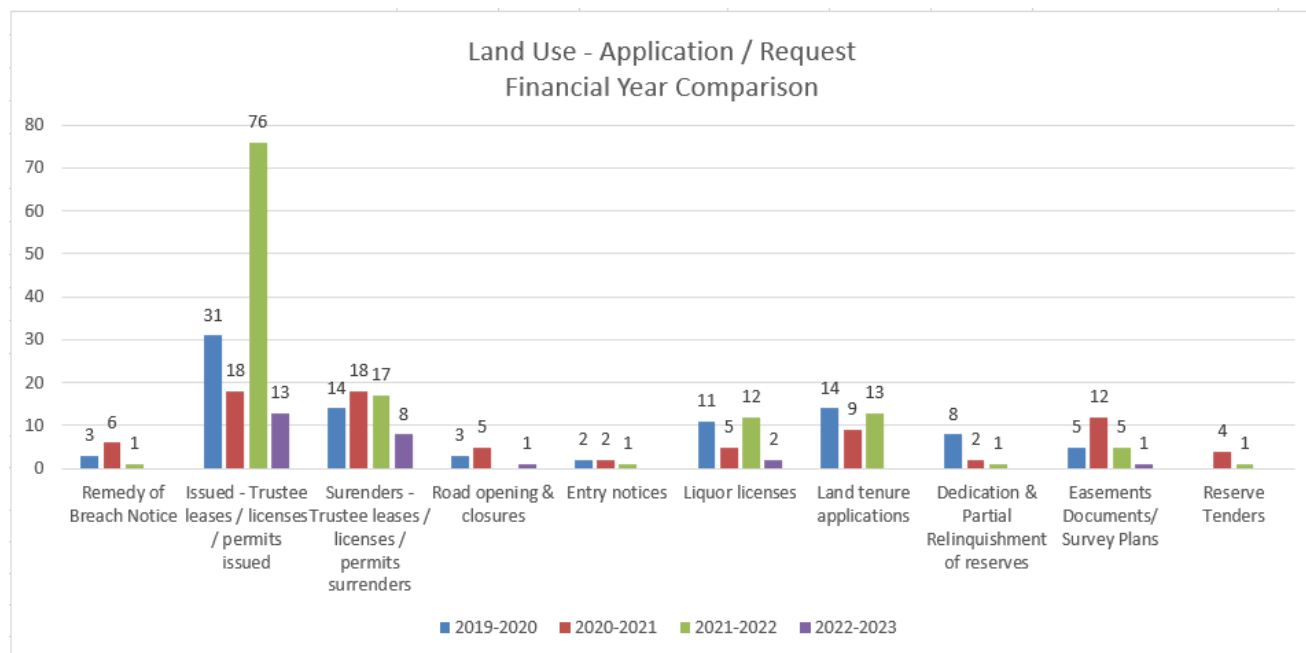


## 12. LAND USE / TENURE

### 12.1 Council Trustee Leases

Council received / finalised the following applications / requests for 2022-2023 Financial Year:

Item	Q1	Q2	Q3	Q4	YTD
Remedy of Breach Notice	0	0			0
Trustee leases / licenses / permits issued	6	7			13
Trustee leases / licenses / permits surrenders	1	7			8
Road opening & closures	0	1			1
Entry notices	0	0			0
Liquor licenses	1	1			2
Land tenure applications	0	0			0
Dedication or Partial Relinquishment of reserves	0	0			0
Easements Documents/ Survey Plans	0	1			1
Reserve Tenders	0	0			0



## 12.2 Council Reserve Fees

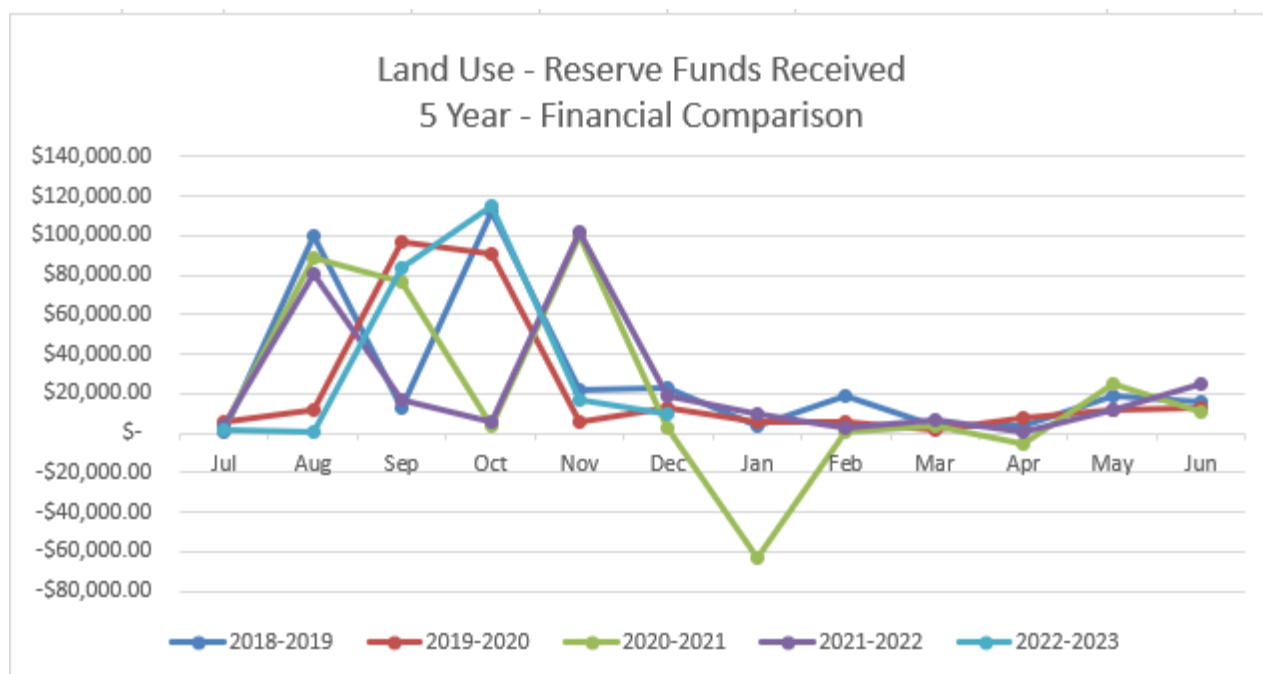
Mount Isa local government area consists of a vast variety of land tenure arrangements. Council is required to ensure that each parcel is utilised to its best potential to maximise community benefit by providing opportunities and allocate areas for people to participate in sports, recreation, cultural and community activities.

Reserve land (collectively referred to as trust land) is land owned by the State of Queensland under the control of Council as Trustee, such as community purpose, open space (park), sporting, recreation, and grazing reserves.

During Q2, 2022-2023 Financial Year, Council received a total of just over \$140k paid in Reserve fees. The current breakdown is as follows:

Quarter Summary	
Month	Amount Paid
October	\$115,379.55
November	\$16,722.81
December	\$9,376.04
<b>Total</b>	<b>\$141,478.40</b>

Financial Year Summary	
Quarter	Amount Paid
Q1	\$86,461.96
<b>Q2</b>	<b>\$141,478.40</b>
Q3	
Q4	
<b>Total YTD</b>	<b>\$227,940.36</b>



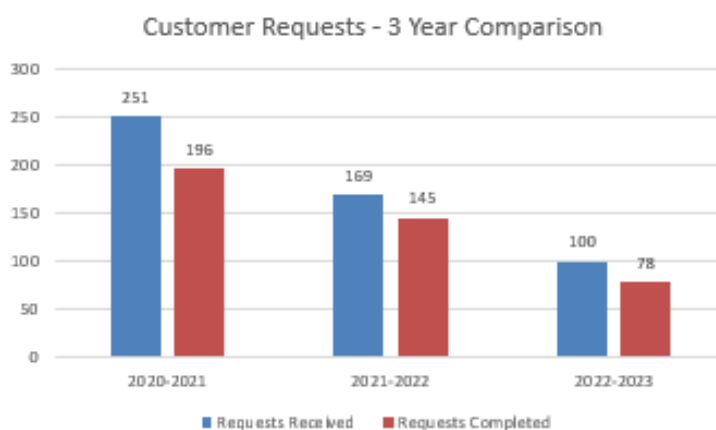
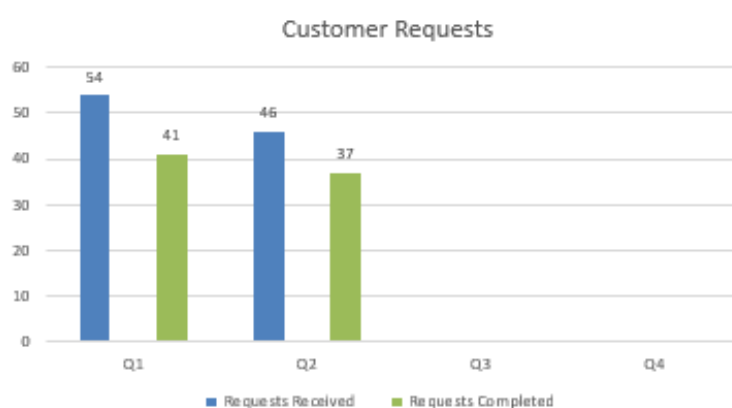
**Please note:** The above fees are taken from Council PCS system on 6 January 2023.

### 13. CUSTOMER REQUESTS

#### 13.1 Customer Requests Received and Completed

Council received / finalised the following customer requests for 2022-2023 Financial Year:

	Received	Completed
Q1	54	41
Q2	46	37
Q3		
Q4		
Year to date total:	100	78



### 14. PROJECTS

#### 14.1 Development of 116-132 Duchess Road – “Gliderport”

<b>Project:</b>	Saunders Havill Group consultants appointed to prepare a subdivisional plan and development application(s) for lodgement.
<b>Consultant Progress:</b>	<ul style="list-style-type: none"> <li>Saunders Havill provided draft subdivisional plan for comment</li> <li>Council officers provided comments</li> <li>Saunders Havill preparing final Stage 1 subdivisional plan</li> </ul>
<b>Completion:</b>	50%
	Project handed over to Manager of Major Projects.

## 15. LEGISLATIVE REVIEWS / INFORMATION

### 15.1 Legislation Amendments

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#### Planning

- **Amendment of the Planning Regulation 2017**

The Planning Regulation 2017 (Planning Regulation) was amended on 21 October 2022 through the Planning (Emergency Housing) Amendment Regulation 2022 (Amendment Regulation).

The Amendment Regulation amends the Planning Regulation to:

- provide for the establishment of emergency housing
- provide for the infrastructure designation pathway to be used for development of social or affordable housing by a community housing provider or under a State funded program.

The amendments will not affect the requirements to meet all relevant building provisions including fire safety to ensure the accommodation is safe.

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The Planning Regulation 2017 (Planning Regulation) was amended on 2 December 2022 through the Planning (Rooming Accommodation) Amendment Regulation 2022 (Amendment Regulation).

The Planning Regulation has been amended to refine the regulation of small-scale rooming accommodation and dwelling houses in lower density residential zones and provide state-wide consistency in relation to the types of housing that can be expected within residential zones.

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Amendments to the Planning Regulation 2017 (Planning Regulation) took effect on 16 December 2022 through the Planning Amendment Regulation 2022 (Amendment Regulation).

The Amendment Regulation amends the Planning Regulation to:

- give effect to the Queensland Rural Workers' Accommodation Initiative (the Initiative). The Initiative allows for small scale rural workers' accommodation to proceed without needing planning approval, subject to meeting certain criteria. In addition, the Initiative supports the repurposing of existing underutilised facilities as an interim solution for rural workers' accommodation, where on premises nominated by the Planning Minister and used for accommodating employees for the Initiative.
  - improve the regulation of battery storage facilities to support Queensland's transition to a low-carbon energy system and play a part in meeting the Queensland Energy and Jobs Plan's renewable energy targets.
  - allow the Department of Education to provide relocatable classrooms and associated infrastructure at state schools experiencing growth over and above current classroom capacity, enabling the infrastructure to be in place in time to meet enrolment requirements.
- 

#### Building

Nil

## RECOMMENDATION OPTIONS

THAT Council receives and accepts the Development and Land Use section's Quarter Two (2) Overview Report.

### OR

THAT Council does not receive and accept the Development and Land Use Section's Quarter Two (2) Overview Report.

## ATTACHMENTS

Nil



**11.11 COUNTRY UNIVERSITY CENTER - PREFERRED LOCATION**

**Document Number:** 786443

**Author:** Manager Economic and Community Development

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Tourism, Events, Sports and Recreation, Library

**EXECUTIVE SUMMARY**

Mount Isa City Council is in collaboration with Country University Centre and funding partner Department of Education Skills and Employment for the delivery of a regional University Centre for Mount Isa.

**RECOMMENDATION**

**THAT** Council endorses TAFE College as the preferred site for Regional University Centre.

**OVERVIEW**

Mount Isa City Council (MICC) have been actively reviewing options for a suitable site within Mount Isa to form home for the Regional University Centre.

Mount Isa City Council have provided capital and operational costings to the Department of Education Skills and Employment (DESE) for the Library with council willing to charge a nil rental in the interest of community benefit. The Capital expenditure costs provided \$1.5 million were deemed too high and required review. Additional cost reductions were considered but not accepted.

A further review of sites available which were fit for purpose was completed and included sites such as Isa House, The old Club and ANZ Building, all of which required a similar level of investment or had a significant rental attached.

A further site was identified being TAFE College although not situated in the CBD offers minimal overheads (nil rent) and forms part of a learning hub with direct affiliation with the High School, School of the Air, and TAFE campus. There is a precedence of other Regional Universities to be housed within TAFE grounds in Australia.

**BUDGET AND RESOURCE IMPLICATIONS**

The only associated costs to be accepted by council will be through the development of further floor plans to accommodate any identified requirements, (minimal costs)

**LINK TO CORPORATE PLAN**

Theme:	1.	People & Communities
Strategy:	1.15	Maximise private and government funding opportunities to provide access to all training and mentoring programs that promote advanced employment
	1.14	Advocate higher education institutions and health facilities to provide upskilling opportunities for residents living in Mount Isa
	1.12	Continue to work with external agencies to deliver learning opportunities (e.g. U3A, Men's Shed)

**CONSULTATION (INTERNAL AND EXTERNAL)**

Manager Community and Economic Development, Director Corporate and Community Services Executive management Team, Manager Major Projects, Manager People Culture and Safety, Council Workshop and CEO of Regional Universities Centre.

**LEGAL CONSIDERATIONS**

Site identification carries nil risk.

**POLICY IMPLICATIONS**

Nil

**RISK IMPLICATIONS**

Being unable to identify a fit for purpose site will create an opportunity for DESE to revoke funding.

**HUMAN RIGHTS CONSIDERATIONS**

Consideration has been given to all 23 human rights under the Human Rights Policy and is believed to not unreasonably infringe on these rights.

**RECOMMENDATION OPTIONS**

**THAT** Mount Isa City Council endorse TAFE Collge as the preferred site for Regional University Centre

**OR**

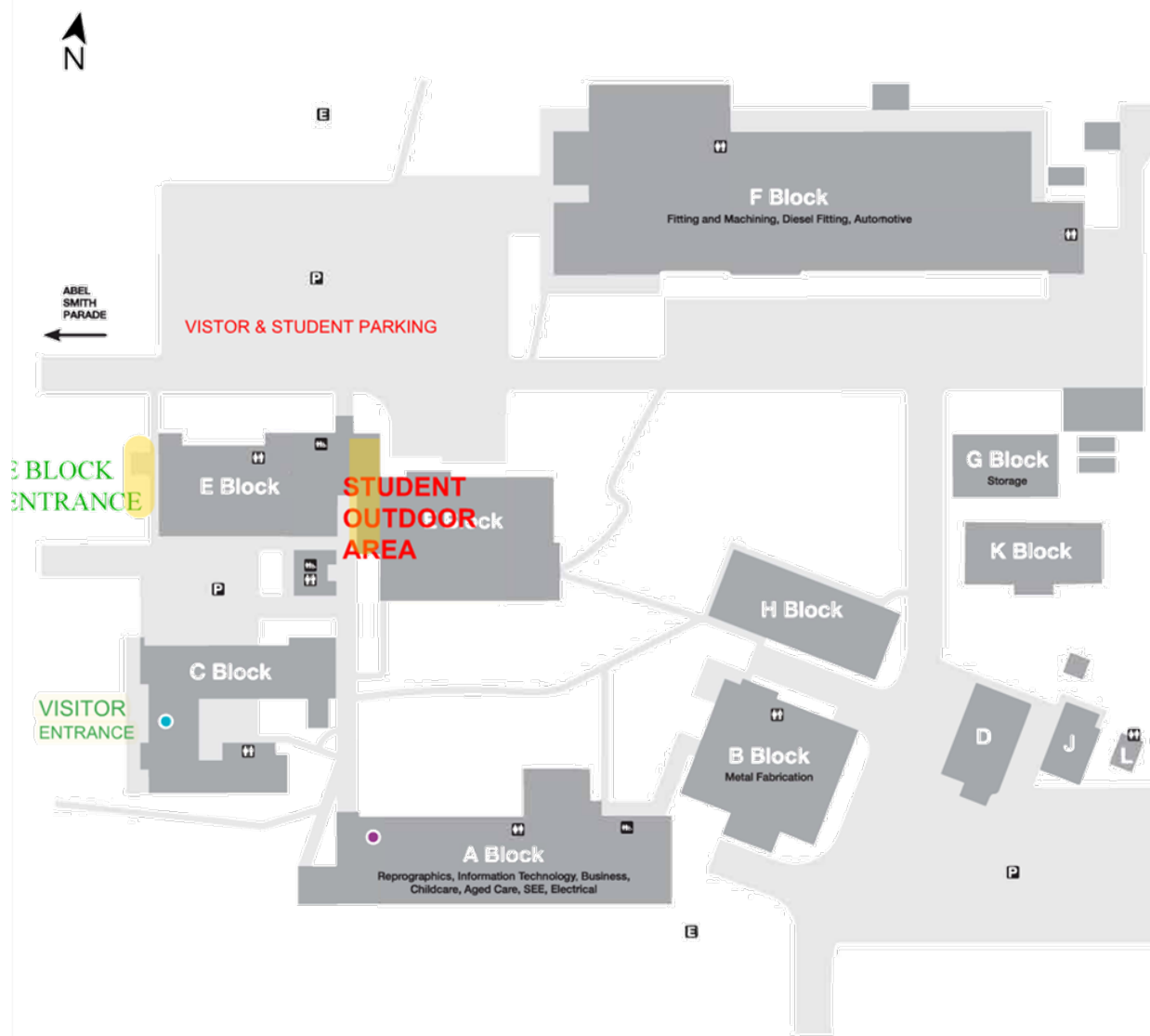
**THAT** Mount Isa City Council not endorse TAFE College as the preferred site for the Regional University Centre.

**ATTACHMENTS**

1. **Campus Map -E Block**
2. **Top Level Floor Plan**
3. **Ground Level Floor Plan**

# MOUNT ISA CAMPUS MAP

165–179 Abel Smith Parade Mount Isa Qld 4825



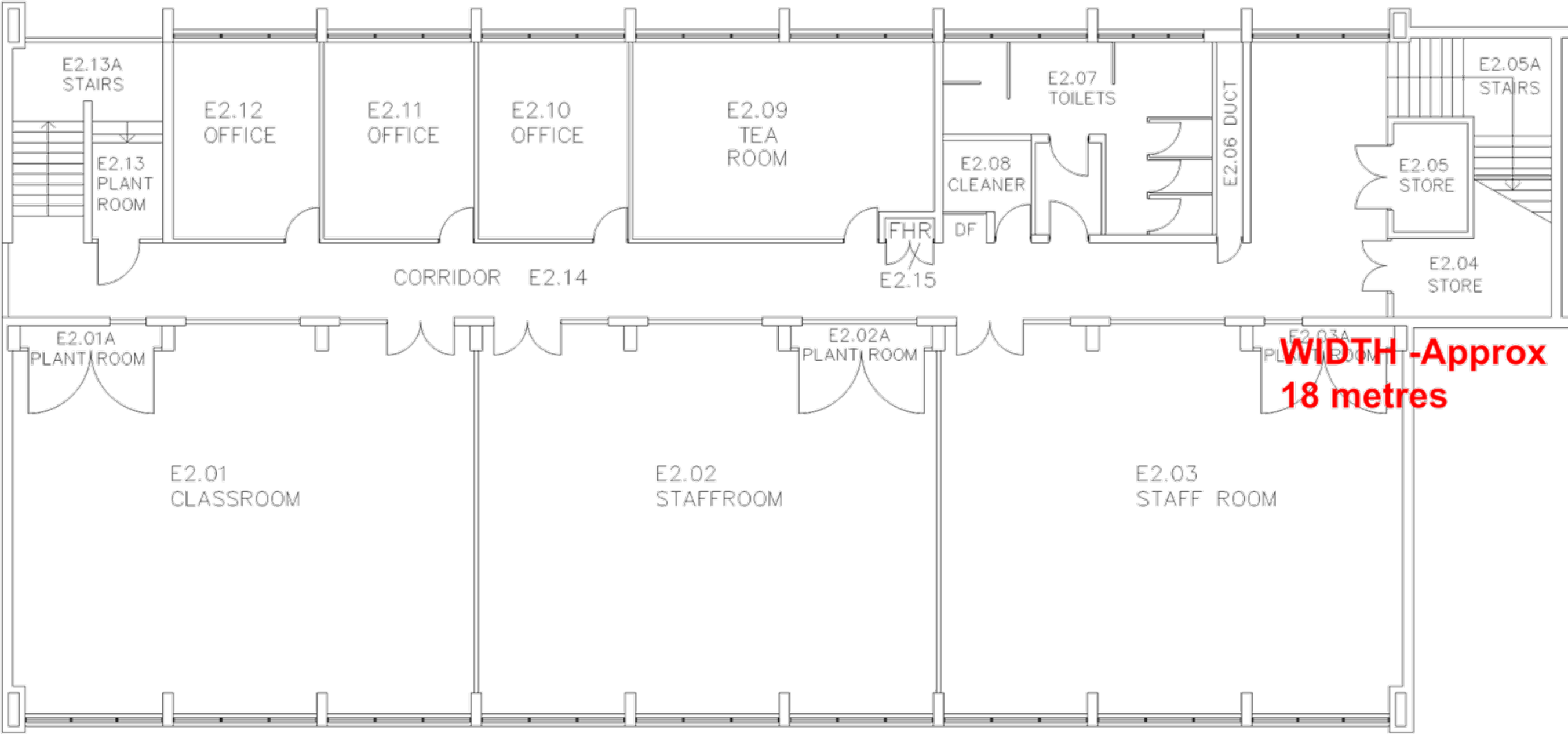
- |                                      |                         |
|--------------------------------------|-------------------------|
| Toilet Facilities                    | Customer Service Centre |
| Unisex Accessible Toilet Facilities* | Library                 |
| Wheelchair Access                    |                         |
| Parking                              |                         |
| Canteen/Food Service                 |                         |
| Emergency Assembly Point             |                         |
| Call Point                           |                         |

Note\*: If you require a unisex accessible toilet facility please contact our Customer Service Centre.

**1300 308 233**  
tafeqld.edu.au

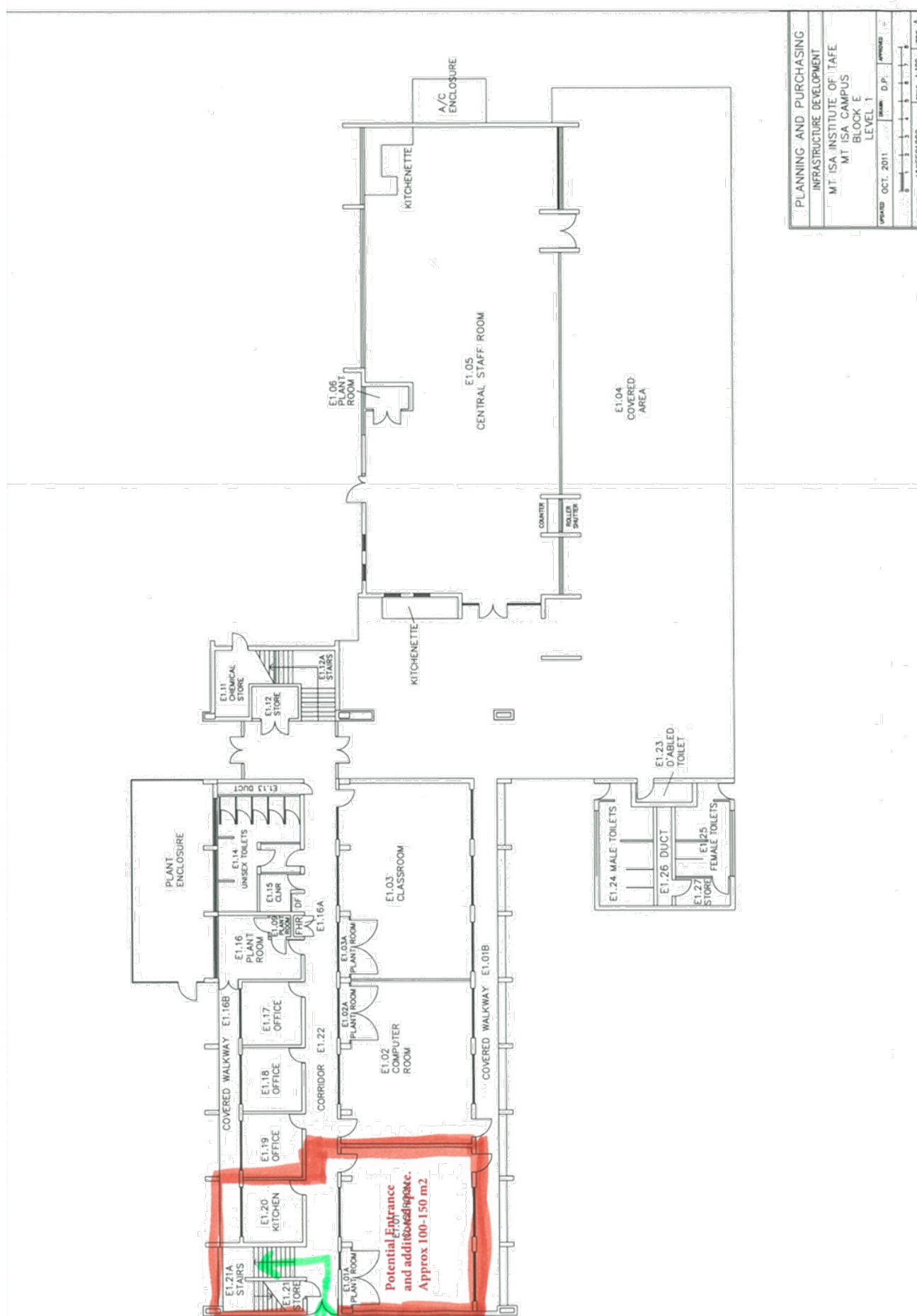


LENGTH - Approx 30 metres



WIDTH - Approx 18 metres

PLANNING AND PURCHASING		
INFRASTRUCTURE DEVELOPMENT		
MT ISA INSTITUTE OF TAFE		
MT ISA CAMPUS		
BLOCK E		
LEVEL 2		
DATE	MAR '05	DRAWN PMW
APPROVED		
0 1 2 3 4 5 6 7 8		





**12 INFRASTRUCTURE SERVICES REPORTS****12.1 PURCHASE OF G6 TEMPEST AND A4 STORM STREET SWEEPERS****Document Number:** 786048**Author:** Manager Works and Operations**Authoriser:** Acting Director Infrastructure Services**Directorate:** Infrastructure Services**Portfolio:** Engineering, Roads, Rural Works, Concrete Batch Plant**EXECUTIVE SUMMARY**

With the continuing plant replacement program Council has an opportunity to purchase a G6 Tempest Regenerative sweeper as replacement for Council's existing R6 Regen sweeper that is programmed for replacement for the price of \$363,625.00 excl. GST. There is also an opportunity to purchase an A4 Storm Regenerative sweeper for the price of \$341,415 Ex GST, that is also due for replacement. Due to the current economic climate usual wait time for this type of equipment is 12 to 18 months. Council has work that these machines can commence immediately.

**RECOMMENDATION**

**THAT** Council approve the purchase of the G6 Tempest Sweeper for the price of \$363,625 Ex GST and the A4 Storm Sweeper for the price of \$341,415 excl. GST.

**OVERVIEW**

These sweepers are supplied by Kor Equipment PTY LTD who in turn supply the equipment to suppliers on Local Buy which ensures that they are a preferred equipment supplier and can proceed without first inviting written quotes or tenders as defined under section 234 of the Local Government Act. The G6 tempest is available from 21<sup>st</sup> December 2022 and the Storm A4 is available March 2023. The sweepers are in the plant replacement program.

**BACKGROUND**

Council has a considerable network of urban streets and carpark to maintain and with the ageing sweepers currently in the fleet this is becoming more difficult to maintain an acceptable level of service due to increasing downtime. The purchase of these two new sweepers will allow operations to maintain service levels and dispose of the R6 and allow the option to refurbish the existing A4.

**BUDGET AND RESOURCE IMPLICATIONS**

The purchases will be funded through the Plant Replacement program as per the 2022/23 Capital Works budget. Council has programmed for the purchase of these sweepers; however, they were originally not available until 23/24. Now the opportunity has arisen to purchase the plant this financial year and therefore increase service levels ahead of schedule.

**LINK TO CORPORATE PLAN**

Theme:	3. Services & Infrastructure
--------	------------------------------

Strategy:	3.10 Review plant strategy (own or lease)
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**CONSULTATION (INTERNAL AND EXTERNAL)**

Consultation has been undertaken through the workshop and with operators. Consideration has been given to operational requirements.

**LEGAL CONSIDERATIONS**

Not applicable.

**POLICY IMPLICATIONS**

Local buy operates under the Local Government Regulations 2012 Chapter 6 Part 3 section 234) which reads:

234 Exception for LGA arrangement (1) A local government may enter into a contract for goods and services without first inviting written quotes or tenders if the contract is entered into under an LGA arrangement. (2) An LGA arrangement is an arrangement that— (a) has been entered into by— (i) LGAQ Ltd.; or Note— See section 287 of the Act. (ii) a company (the associated company) registered under the Corporations Act, if LGAQ Ltd. is its only shareholder; and (b) if LGAQ Ltd. or the associated company were a local government, would be either— (i) a contract with an independent supplier entered into under section 232 by LGAQ Ltd. or the associated company; or (ii) a contract with an independent supplier entered into under a preferred supplier arrangement under section 233.

**RISK IMPLICATIONS**

The risk implication is a drop in acceptable service level and increase in maintenance costs if the plant is not purchased now due to extended lead times of 12 to 18 months.

**HUMAN RIGHTS CONSIDERATIONS**

There are no Human rights implications

**RECOMMENDATION OPTIONS**

**THAT** Council approve the purchase of the G6 Tempest Sweeper for the price of \$363,625 Ex GST and the A4 Storm Sweeper for the price of \$341,415 excl. GST.

OR

**THAT** Council does not approve the purchase of the G6 Tempest Sweeper for the price of \$363,625 Ex GST and the A4 Storm Sweeper for the price of \$341,415 excl. GST.

**ATTACHMENTS**

Nil

**12.2 MAJOR PROJECTS OVERVIEW REPORT**

**Document Number:** 786070

**Author:** Manager Major Projects

**Authoriser:** Acting Director of Infrastructure Services

**Directorate:** Infrastructure Services

**Portfolio:** Engineering, Roads, Rural Works, Concrete Batch Plant

**EXECUTIVE SUMMARY**

The December 2022 Major Projects Overview Report presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the December 2022 Major Projects Overview Report as presented.

---

**OVERVIEW**

The following capital projects are underway:

- Family Fun Park
  - Skate Park – Open to the public during school holidays, lights will be installed end of January.
  - All shade structures within the park complete.
  - All play and wet park equipment has been installed.
- The concrete slab for the basketball court at Lions Park has been poured. Contractor to install roof structure and line marking in the new year.
- Centennial Place
  - Construction tender has been awarded and preliminary meetings have been conducted with the contractor. Contractor will start ordering long lead time equipment and is looking to take possession of the site late-January or early-February.
  - Kitchen containers and toilet block tenders have been awarded and orders have been placed.
  - Artwork and statue tenders are being developed and will go to market early January.
- Air conditioning contract for administration building has been awarded.

**BACKGROUND**

Attachment 1 is a pictorial of the work from the start to today of the Family Fun Park construction.

**BUDGET AND RESOURCE IMPLICATIONS**

Nil

**LINK TO CORPORATE PLAN**

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

**CONSULTATION (INTERNAL AND EXTERNAL)**

Nil

**LEGAL CONSIDERATIONS**

Nil

**POLICY IMPLICATIONS**

Nil

**RISK IMPLICATIONS**

Nil

**HUMAN RIGHTS CONSIDERATIONS**

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

**RECOMMENDATION OPTIONS**

**THAT** Council receives and accepts the December 2022 Major Projects Overview Report.

OR

**THAT** Council does not receive and accept the December 2022 Major Projects Overview Report.

**ATTACHMENTS**

1. Family Fun Park December Works





### Highlights of Work in December:

- Footpath has been laid until the end of copper city.
- 3 concrete plinths out of 12 have been formed for interpretive signs.
- The waterplay equipment received from overseas has been fitted.
- All lighting fitouts on the sheds have been fitted.

Please see the below photos for reference.



















**13      GENERAL BUSINESS**

Nil

**14      CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**

Nil