

Year	Organisation	Scheme ID	Scheme Long Name	Scheme Type	KPI Code	SWIM Code	Indicator Title	Value	Units
							Number water treatment plants: providing full		
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	treatment	NR	Count
-	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains		km
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2021	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	0.136	
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	10.7	
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	105.3	per 100 km water main
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	С	per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	С	per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	С	per 1000 connections
							Average frequency unplanned interruptions:		per 1000
2021	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG4.7	CS17	water		connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	0.058	000s
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.023	000s
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	58.3	
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections		per 1000 connections
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value		\$/annum
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	116.4	
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	0.4	ML/day
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	C	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	57.5	ML
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non- residential	47.6	ML
2024	Mt Ico City Council	10000	Campowool Datable Water Supply Area	Potable water scheme	001 10	11/161	Volume water sourced: desalination marine		NAL
	Mt Isa City Council		Camooweal Potable Water Supply Area		QG1.10	WA61	Water	NR 116 /	ML
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	116.4	
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1		days
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2		days
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3		days
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4		days
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5		days



							Has asset management planning been		
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	undertaken in the last 10 yrs?	yes	yes/no
							Has drought management planning been		
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	undertaken in the last 10 yrs?	no	yes/no
							Has water demand forecasts been developed		
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	or reviewed in the last 5 yrs?	yes	yes/no
			· · · · · · · · · · · · · · · · · · ·				Has assessment of key capacity constraints	<i>J</i>	j
							of water infrastructure been undertaken in last		
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	10 yrs?	yes	yes/no
2021		10002				11020	Has the timing for potential future supply	yc3	yc3/110
							augmentation been assessed in the last 10		
2024	Mt Ico City Council	10000	Compowed Botable Water Supply Area	Batable water scheme	QG2.11e	WS21	vrs?	20	vooloo
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.TTe	VV 521		no	yes/no
							Months water supply remaining as at 30 June		
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.12	WS22	(KPI level)	6	6 1,2,3,4,5,6
							Confidence water demand will be met: next		high,fair,unsure,I
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.13	WS23		high	ow,very low
							Confidence water demand will be met: next 5		high,fair,unsure,I
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.14	WS24	yrs	high	ow,very low
2021	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
							Number water treatment plants: providing full		
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	treatment	NR	Count
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	200.9	
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	41.9	· · · · ·
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	1634.2	
2021		1200			QO1.20	7000		1004.	per 100 km water
2024	Mt Ico City Council	1000	Mount Ico Dotoblo Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	22	main
2021	Mt Isa City Council	1255	Mount Isa Potable Water Supply Area		0.04.0	A30		52.4	per 1000
0004		4000	Manustria - Datable Mater Ormale Ana	Detable weeten eich ener	00140	0010	Water service complaints per 1000		
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.12	CS10	connections	0.4	connections
							Water and sewerage billing and account		per 1000
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.14	CS12	complaints per 1000 connections	0.2	connections
							Water and sewerage complaints (all) per		per 1000
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.11	CS13	1000 connections	0.6	connections
							Average frequency unplanned interruptions:		per 1000
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.7	CS17	water	420.2	2 connections
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	6.12	2 000s
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.658	3 000s
		-					Percent CSS response target met: water	1	
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	incidents	78.4	1 %
		.200			50100		Water quality complaints per 1000		per 1000
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.10	CS9	connections	(connections
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme		PR3	Fixed charge: water value		3 \$/annum
2021		1200						20mm water	
2024	Mt Ico City Council	1000	Mount les Potoble Mater Supply Area	Potoblo water scheme	OC(1, 1/tout)		Fixed charge: water description		Toxt
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	meter size	Text
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater		5 ML
2021	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	23.2	2 ML/day
				 			Volume all water imported: internal and		
	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.21	WA223	external	6900.2	2IML



				1			1	
	1000					Volume all water exported: internal and		
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.22	WA224	external	6.6	ML
						Volume potable water produced at a water		
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	treatment plant	NR	ML
	4000							
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	3699.6	ML
	4000					Volume potable water supplied: non-	4005	N 41
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	residential	1265	ML
	4000	Maxima La Patable Matan Ormaha Ana a	Detable weeten eele mee		14/4 04	Volume water sourced: desalination marine		N 41
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.10	WA61	water		ML
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	6918.7	
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1		days
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2		days
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3		days
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4		days
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
	4000					Has asset management planning been		,
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	undertaken in the last 10 yrs?	yes	yes/no
	(Has drought management planning been		,
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	undertaken in the last 10 yrs?	no	yes/no
						Has water demand forecasts been developed		
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	or reviewed in the last 5 yrs?	yes	yes/no
						Has assessment of key capacity constraints		
						of water infrastructure been undertaken in last		
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	10 yrs?	yes	yes/no
						Has the timing for potential future supply		
						augmentation been assessed in the last 10		
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	yrs?	no	yes/no
						Months water supply remaining as at 30 June		
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.12	WS22	(KPI level)		1,2,3,4,5,6
						Confidence water demand will be met: next		high,fair,unsure,l
2021 Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.13	WS23	18 mths	high	ow,very low
						Confidence water demand will be met: next 5		high,fair,unsure,l
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.14	WS24	yrs	high	ow,very low
2021 Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.1	AS2	Length water mains	1.1	km
								per 100 km water
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	main
	A- <i>i</i> -					Water service complaints per 1000	_	per 1000
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.12	CS10	connections	0	connections
	A- <i>i</i> -					Water and sewerage billing and account	_	per 1000
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.14	CS12	complaints per 1000 connections	0	connections
						Water and sewerage complaints (all) per	_	per 1000
2021 Mt Isa City Council		Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.11	CS13	1000 connections		connections
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s
	- - · ·							
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
	- - · ·					Water quality complaints per 1000		per 1000
2021 Mt Isa City Council		Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.10	CS9	connections		connections
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	NR	\$/annum



CITY COUNCIL								
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	NR	Text
						Volume all water imported: internal and		
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.21	WA223	external	NR	ML
						Volume all water exported: internal and		
2021 Mt Isa City Council		Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.22	WA224	external	NR	ML
2021 Mt Isa City Council		Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	958.2	
2021 Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	958.2	
						Sewerage mains breaks/chokes per 100 km		per 100 km
2021 Mt Isa City Council		Camooweal Sewerage Service Area	Sewerage scheme	QG4.6	AS39	sewer main		sewer mains
2021 Mt Isa City Council		Camooweal Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants		Count
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	3.9	km
						Sewerage service complaints per 1000		per 1000
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.13	CS11	connections	0	connections
						Water and sewerage billing and account		per 1000
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.14	CS12	complaints per 1000 connections	0	connections
						Water and sewerage complaints (all) per		per 1000
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.11	CS13	1000 connections	0	connections
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	0.048	000s
						Percent CSS response target met: sewerage		
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	incidents	0	%
						Connected non-residential properties:		
2021 Mt Isa City Council		Camooweal Sewerage Service Area	Sewerage scheme	QG1.16	CS7	sewerage		000s
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value		\$/annum
							Sewerage	
							Connected	
2021 Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Charge	Text
						Sewerage mains breaks/chokes per 100 km		per 100 km
2021 Mt Isa City Council		Mount Isa Sewerage Service Area	Sewerage scheme	QG4.6	AS39	sewer main	20	sewer mains
2021 Mt Isa City Council		Mount Isa Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	185.2	
						Sewerage service complaints per 1000		per 1000
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.13	CS11	connections	0.1	connections
						Water and sewerage billing and account		per 1000
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.14	CS12	complaints per 1000 connections	0	connections
						Water and sewerage complaints (all) per		per 1000
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.11	CS13	1000 connections	0.1	connections
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	6.414	000s
					0007	Percent CSS response target met: sewerage		
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	incidents	100	%
					007	Connected non-residential properties:		
2021 Mt Isa City Council		Mount Isa Sewerage Service Area	Sewerage scheme	QG1.16	CS7	sewerage		000s
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value		\$/annum
							Sewerage	
							Connected	
2021 Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Charge	Text
						Number water treatment plants: providing full	_	
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.4a	AS1	treatment		Count
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.1	AS2	Length water mains	212.4	кт



						Sewerage mains breaks/chokes per 100 km		per 100 km
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG4.6	AS39	sewer main		sewer mains
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants		Count
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants		ML/day
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	42.086	
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	189.1	
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: potable water	1644.9	
								per 100 km water
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main		main
						Water service complaints per 1000		per 1000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.12	CS10	connections	0.4	connections
						Sewerage service complaints per 1000		per 1000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.13	CS11	connections	0.1	connections
						Water and sewerage billing and account		per 1000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.14	CS12	complaints per 1000 connections	0.1	connections
						Water and sewerage complaints (all) per		per 1000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.11	CS13	1000 connections	0.7	connections
						Average frequency unplanned interruptions:		per 1000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.7	CS17	water	418.1	connections
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	6.178	000s
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.681	000s
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	6.462	000s
						Percent CSS response target met: sewerage		
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.9a	CS65	incidents	100	%
	1000			001.00		Percent CSS response target met: water	100	70
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.8a	CS66	incidents	78.2	%
	1000			QO 1.00		Connected non-residential properties:	10.2	70
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.16	CS7	sewerage	0.486	000s
	1000					Water quality complaints per 1000	0.100	per 1000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.10	CS9	connections	0	connections
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	17083.62	
	1000					Nominal written down replacement cost: fixed	17000.02	φ,000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.6	FN10	sewerage assets	56453.811	\$ 000
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection		\$/connection
	1500		WOF	000.11			2304.04	
2021 Mt Isa City Council	1200	Mount Isa City Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	574.01	\$/connection
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.12	FN12	Capital expenditure: water supply	2875.474	
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.2	FN14	Capital expenditure: sewerage	130.341	
*		Mount Isa City Council WSP-wide	WSP	QG3.10	FN15 FN2	Revenue: all (NPR) sewerage	7500.552	
2021 Mt Isa City Council			WSP					
2021 Mt Isa City Council		Mount Isa City Council WSP-wide		QG3.3	FN26	Capital works grants: water	820.98	
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage		\$,000 \$.000
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)	16220.466	
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage	3994.484	
2021 Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water		\$,000
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	0	\$,000
	1000		MOD	0007			101110 010	* • • • •
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	134143.243	\$,000
	100-		14/05			Current replacement costs: fixed sewerage		* • • • •
2021 Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.8	FN75	assets	117905.583	\$,000



CITY COUNCIL							
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	2136.67	\$,000
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	1587.963	\$,000
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	2019.567	\$,000
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	1769.456	\$,000
					Previous 5 year average annual renewals		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.17	FN80	expenditure: water	1461.234	\$,000
					Previous 5 year average annual renewals		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.18	FN81	expenditure: sewerage	1138.062	\$,000
					Forecast 5 year average annual renewals		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.19	FN82	expenditure: water	2920.745	\$,000
					Forecast 5 year average annual renewals		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.20	FN83	expenditure: sewerage	2004.82	\$,000
					Nominal written down replacement cost: fixed		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.5	FN9	water assets	45672.482	\$,000
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value		\$/annum
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP		PR31	Fixed charge: sewerage value		\$/annum
	´				<u> </u>	Sewerage	
						Connected	
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description		Text
					Annual bill based on 200kL/a:		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.3	PR47	water+sewerage	1977	\$
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	2240	
						20mm water	+
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description	meter size	Text
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.8	WA1	Volume water sourced: surface water		ML
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater		ML
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand		ML/day
					Volume all water imported: internal and		,
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.21	WA223	external	6900.2	ML
					Volume all water exported: internal and		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.22	WA224	external	6.6	ML
					Volume potable water produced at a water		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.6a	WA225	treatment plant	0	ML
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	958.2	
					ge cappine and		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	3757	м
					Volume potable water supplied: non-		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.18a	WA34	residential	1312.7	ML
					Volume water sourced: desalination marine	101211	
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.10	WA61	water	0	ML
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	7035.2	
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	NR	ML
					Volume raw-PT water supplied: residential		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.18b	WA92		NR	ML
					Total full-time equivalent water+sewerage		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.20	WF1	employees	10	FTEs
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCM		days
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.10a	WS12	Water restriction duration: Level 1		days
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.100	WS12 WS13	Water restriction duration: Level 1		days
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.100	WS13 WS14	Water restriction duration: Level 2		days
	1000 INIOUTILISA CILY COUTICIL WOR-WIDE	IVVOF	QG2.100	10014	Water restriction duration. Level 3	0	luays



							0 -1
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4		0 days
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5		0 days
					Has asset management planning been		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.11a	WS17	undertaken in the last 10 yrs?	yes	yes/no
					Has drought management planning been		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.11b	WS18	undertaken in the last 10 yrs?	no	yes/no
					Has water demand forecasts been developed		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.11c	WS19	or reviewed in the last 5 yrs?	yes	yes/no
					Has assessment of key capacity constraints		
					of water infrastructure been undertaken in last		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.11d	WS20	10 yrs?	yes	yes/no
					Has the timing for potential future supply		
					augmentation been assessed in the last 10		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.11e	WS21	yrs?	no	yes/no
					Months water supply remaining as at 30 June		
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.12	WS22	(KPI level)		5 1,2,3,4,5,6
					Confidence water demand will be met: next		high,fair,unsure,l
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.13	WS23	18 mths	high	ow,very low
					Confidence water demand will be met: next 5		high,fair,unsure,l
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.14	WS24	yrs	high	ow,very low
2021 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no