



**Mount Isa City Council
Annual Water and Wastewater Performance Report 2021-2022**

Year	Organisation	Scheme ID	Scheme Long Name	Scheme Type	KPI Code	SWIM Code	Indicator Title	Value	Units
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	NR	Count
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	3.8	km
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	0.136	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	35.1	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	78.9	per 100 km water main
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	395.3	per 1000 connections
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	0.066	000s
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.02	000s
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	62.5	%
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	906	\$/annum
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	128.5	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	MD	ML/day
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	47	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	45.9	ML



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2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	128.5	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	365	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4,5,6
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	NR	Count
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	202.8	km
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	35.15	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	2184.4	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	32.1	per 100 km water main
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0.5	per 1000 connections
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.5	per 1000 connections
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	1.2	per 1000 connections



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2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	367.6	per 1000 connections
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	6.624	000s
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.659	000s
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	87.5	%
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0.1	per 1000 connections
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	1207	\$/annum
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	15.5	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	MD	ML/day
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	7194.1	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	3672.7	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	1312.1	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	7209.6	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	365	days
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low



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2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.1	AS2	Length water mains	7.7	km
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	NR	\$/annum
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	NR	Text
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	957.4	ML
2022	Mt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	957.4	ML
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	0	per 100 km sewer mains
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	3.9	km
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	0.113	000s
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	NR	%
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.054	000s
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	191	\$/annum
2022	Mt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	24	per 100 km sewer mains
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	183.1	km
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.4	per 1000 connections
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections



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2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.4	per 1000 connections
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	7.681	000s
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.384	000s
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	664	\$/annum
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	0	Count
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.1	AS2	Length water mains	214.3	km
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	23.5	per 100 km sewer mains
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants	2	Count
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	0	ML/day
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	35.286	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	187	km
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: potable water	2219.5	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main	31.7	per 100 km water main
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.12	CS10	Water service complaints per 1000 connections	0.5	per 1000 connections
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.4	per 1000 connections
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.5	per 1000 connections
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	1.6	per 1000 connections
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	367.9	per 1000 connections
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	6.69	000s
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.679	000s
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	7.794	000s
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents	87.3	%
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.16	CS7	Connected non-residential properties: sewerage	0.438	000s
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	0.1	per 1000 connections
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	17326	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	60215.839	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	2241.02	\$/connection



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2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	475.24	\$/connection
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	2244.828	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	1682.631	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	7443.154	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	577.052	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	707.947	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)	16514.109	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage	3906.506	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water	0	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	0	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	143880.654	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	117651.132	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	1828.109	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	1507.721	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	2214.858	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	1837.092	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water	1609.312	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage	1427.567	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	1931.478	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	2076.516	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	47776.068	\$/,000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value	1207	\$/annum
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value	664	\$/annum
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description	Sewerage Connected Charge	Text
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.3	PR47	Annual bill based on 200kL/a: water+sewerage	2051	\$/
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	MD	\$/
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description	20mm water meter size	Text
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater	144	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	MD	ML/day
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.21	WA223	Volume all water imported: internal and external	7194.1	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	957.4	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	3719.7	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.18a	WA34	Volume potable water supplied: non-residential	1358	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	8295.4	ML



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2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	NR	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.18b	WA92	Volume raw-PT water supplied: non-residential	NR	ML
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	19	FTEs
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no