

′ear	Organisation	Scheme ID	Scheme Long Name	Scheme Type	KPI Code	SWIM Code	Indicator Title	Value	Units
2022		10000	Compositional Datable Wrater Supply Area	Detekle weter eekeme	00146	4.61	Number water treatment plants: providing full		Count
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	treatment	NR	Count
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	3.8	km
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	0.136	ML
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	35.1	
									per 100 km
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	78.9	water main
2022	Mt les City Coursil	10000	Compositional Datable Water Supply Area	Deteble water echome	004 12	0010	Water service complaints per 1000	0	per 1000
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.12	CS10	connections	0	connections per 1000
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	connections
							Water and sewerage complaints (all) per 1000		per 1000
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.11	CS13	connections	0	connections
							Average frequency unplanned interruptions:		per 1000
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.7	CS17	water	395.3	connections
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	0.066	000s
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.02	000s
							Percent CSS response target met: water		
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	incidents	62.5	%
							Water quality complaints per 1000		per 1000
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.10	CS9	connections	0	connections
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	906	\$/annum
								20mm water	
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	meter size	Text
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	128.5	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	MD	ML/day
							Volume all water imported: internal and		
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.21	WA223	external	0	ML
							Volume all water exported: internal and		
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.22	WA224	external	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	47	ML
	Mt Isa City Council		Camooweal Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non- residential	45.9	l



							Volume water sourced: desalination marine		
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.10	WA61	water	NR	ML
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	128.5	ML
-									
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	NR	days
	· · · · · · · · · · · · · · · · · · ·								
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	365	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
0005								_	.
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
0000		10000		Detable 1		W047	Has asset management planning been		/
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	undertaken in the last 10 yrs?	yes	yes/no
0000		40000	Composition of Datable Water Comply Area	Datable water askerse	000 111	WC40	Has drought management planning been		
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	undertaken in the last 10 yrs?	no	yes/no
າດາາ	Mt Isa City Council	10002	Campowed Datable Water Supply Area	Potoble water scheme	QG2.11c	WS19	Has water demand forecasts been developed	Voo	voolno
2022		10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.TTC	00319	or reviewed in the last 5 yrs? Has assessment of key capacity constraints	yes	yes/no
							of water infrastructure been undertaken in last		
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	10 yrs?	yes	yes/no
2022		10002			Q02.110	0020	Has the timing for potential future supply	yes	yes/110
							augmentation been assessed in the last 10		
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	vrs?	no	yes/no
LULL		10002					Months water supply remaining as at 30 June		<i>y</i> co/mo
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.12	WS22	(KPI level)	6	1,2,3,4,5,6
							Confidence water demand will be met: next 18		high,fair,unsure
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.13	WS23	mths	high	low,very low
	,						Confidence water demand will be met: next 5		high,fair,unsure
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.14	WS24	yrs	high	low,very low
2022	Mt Isa City Council	10002	Camooweal Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
							Number water treatment plants: providing full		
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	treatment	NR	Count
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	202.8	
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants		ML/day
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	35.15	
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	2184.4	
0000		1000				1.00			per 100 km
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main		water main
0000		4000		Detable water and an	00110	0040	Water service complaints per 1000		per 1000
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.12	CS10	connections		connections
2022	Mt loo City Council	4000	Mount loo Dotable Mater Summly Area	Dotable water coheme	004 14	0640	Water and sewerage billing and account		per 1000
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.14	CS12	complaints per 1000 connections		connections per 1000
າບບາ	Mt Ico City Council	1000	Mount Isa Potabla Water Supply Area	Potoblo water cohome	064.14	CS12	Water and sewerage complaints (all) per 1000		
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.11	CS13	connections	I.2	connections



							Average frequency unplanned interruptions:		per 1000
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.7	CS17	water	367.6	connections
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water		000s
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.659	000s
							Percent CSS response target met: water	0.000	
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	incidents	87.5	%
							Water quality complaints per 1000		per 1000
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.10	CS9	connections	0.1	connections
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	1207	\$/annum
								20mm water	
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	meter size	Text
	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.8	WA1		NR	ML
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	15.5	ML
	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.5	WA201	¥	MD	ML/day
	· · · · · · · · · · · · · · · · · · ·						Volume all water imported: internal and		Í
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.21	WA223	external	7194.1	ML
	· · · · · · · · · · · · · · · · · · ·						Volume all water exported: internal and		
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.22	WA224	external	0	ML
	,						Volume potable water produced at a water		
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.6a	WA225		NR	ML
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	3672.7	
							Volume potable water supplied: non-		
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	residential	1312.1	м
2022		.200					Volume water sourced: desalination marine	101211	
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG1.10	WA61		NR	ML
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	7209.6	
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10a	WS11		NR 7203.0	days
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10a	WS12	Water restriction duration: Level 1		days
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.100	WS12 WS13	Water restriction duration: Level 1		days
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.100	WS13 WS14	Water restriction duration: Level 2		days
	Mt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4		days days
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
0000		4000	Mayint las Datable Water Comply Ana	Detable water eshaves	000 11-	W047	Has asset management planning been		
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11a	WS17		yes	yes/no
0000		4000	Maxima la a Datable Mistar Ormalia Ana a	Detable contains a barrie	000 445	14/040	Has drought management planning been		/
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11b	WS18		no	yes/no
		4000					Has water demand forecasts been developed		,
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11c	WS19		yes	yes/no
							Has assessment of key capacity constraints		
							of water infrastructure been undertaken in last		,
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11d	WS20		yes	yes/no
							Has the timing for potential future supply		
							augmentation been assessed in the last 10		
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.11e	WS21		no	yes/no
							Months water supply remaining as at 30 June		
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.12	WS22	(KPI level)		1,2,3,4,5,6
	T						Confidence water demand will be met: next 18		high,fair,unsur
2022	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.13	WS23		high	low,very low
							Confidence water demand will be met: next 5		high,fair,unsur
າດາາ	Mt Isa City Council	1233	Mount Isa Potable Water Supply Area	Potable water scheme	QG2.14	WS24	yrs	high	low,very low



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	Vt Isa City Council		Mount Isa Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2022 N	Vt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.1	AS2	Length water mains	7.7	km
									per 100 km
2022 N	Vt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	water main
							Water service complaints per 1000		per 1000
2022 N	VIt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.12	CS10	connections	0	connections
							Water and sewerage billing and account		per 1000
2022 N	VIt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.14	CS12	complaints per 1000 connections	0	connections
							Water and sewerage complaints (all) per 1000	)	per 1000
2022	VIt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.11	CS13	connections	0	connections
2022 N	Vit Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s
	-								
2022 N	VIt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
	,						Water quality complaints per 1000		per 1000
2022	Vt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.10	CS9	connections	0	connections
	Vit Isa City Council		Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	NR	\$/annum
	Mt Isa City Council		Mount Isa Recycled Water Supply Area	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	NR	Text
		5710					Volume all water imported: internal and		
2022	Vt Isa City Council	0712	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.21	WA223	external	NR	ML
		5115					Volume all water exported: internal and		
2022	Vt Isa City Council	0712	Mount Isa Recycled Water Supply Area	Recycled water achemo	QG1.22	WA224			N AL
				Recycled water scheme			external	NR	ML
	Vt Isa City Council		Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	957.4	
2022 1	Vt Isa City Council	9713	Mount Isa Recycled Water Supply Area	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	957.4	
							Sewerage mains breaks/chokes per 100 km		per 100 km
	Vt Isa City Council		Camooweal Sewerage Service Area	Sewerage scheme	QG4.6	AS39	sewer main		sewer mains
	Vt Isa City Council		Camooweal Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants		Count
2022 N	Vt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	3.9	km
							Sewerage service complaints per 1000		per 1000
2022 N	VIt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.13	CS11	connections	0	connections
							Water and sewerage billing and account		per 1000
2022 N	VIt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.14	CS12	complaints per 1000 connections		connections
							Water and sewerage complaints (all) per 1000	)	per 1000
2022 N	Vt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.11	CS13	connections	0	connections
2022	VIt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	0.113	000s
	·						Percent CSS response target met: sewerage		
2022	VIt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	incidents	NR	%
	· · · · · ·		<u> </u>				Connected non-residential properties:		
2022	Vt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG1.16	CS7	sewerage	0.054	000s
	Vit Isa City Council		Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value		\$/annum
								Sewerage	
								Connected	
2022	Vt Isa City Council	10003	Camooweal Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Charge	Text
		10003	Carnoomear Comerage Oct vice Area				Sewerage mains breaks/chokes per 100 km		per 100 km
2022	Vt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.6	AS39	sewer main	24	sewer mains
	Vit Isa City Council		Mount Isa Sewerage Service Area	Sewerage scheme	QG1.3	AS39 AS4	Number sewage treatment plants		Count
				¥		AS4 AS5			
2022	Vt Isa City Council	1004	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.2	A55	Length sewerage mains and channels	183.1	
	44 Jaco 014 - 0	4004	Maunt las Courses Coursis A	Commence	004.40	0011	Sewerage service complaints per 1000		per 1000
2022 1	Vt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.13	CS11	connections	0.4	connections
							Water and sewerage billing and account	_	per 1000
2022	VIt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.14	CS12	complaints per 1000 connections	0	connections



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							Water and sewerage complaints (all) per 1000		per 1000
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.11	CS13	connections	0.4	connections
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	7.681	000s
							Percent CSS response target met: sewerage		
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	incidents	100	%
							Connected non-residential properties:		
	Mt Isa City Council		Mount Isa Sewerage Service Area	Sewerage scheme	QG1.16	CS7	sewerage	0.384	
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value		\$/annum
								Sewerage	
								Connected	
2022	Mt Isa City Council	1064	Mount Isa Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40		Charge	Text
							Number water treatment plants: providing full		
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.4a	AS1	treatment		Count
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.1	AS2	Length water mains	214.3	
							Sewerage mains breaks/chokes per 100 km		per 100 km
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG4.6	AS39	sewer main		sewer mains
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants		Count
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants		ML/day
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	35.286	
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	187	
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: potable water	2219.5	
									per 100 km
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main		water main
							Water service complaints per 1000		per 1000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.12	CS10	connections	0.5	connections
							Sewerage service complaints per 1000		per 1000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.13	CS11	connections	0.4	connections
							Water and sewerage billing and account		per 1000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.14	CS12	complaints per 1000 connections	0.5	connections
							Water and sewerage complaints (all) per 1000		per 1000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.11	CS13	connections	1.6	connections
							Average frequency unplanned interruptions:		per 1000
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.7	CS17	water	367.9	connections
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	6.69	000s
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.679	000s
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	7.794	000s
							Percent CSS response target met: sewerage		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.9a	CS65	incidents	100	%
							Percent CSS response target met: water		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.8a	CS66	incidents	87.3	%
							Connected non-residential properties:		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.16	CS7	sewerage	0.438	000s
							Water quality complaints per 1000		per 1000
<u>20</u> 22	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG4.10	CS9	connections	0.1	connections
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	17326	\$,000
							Nominal written down replacement cost: fixed		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.6	FN10	sewerage assets	60215.839	\$,000
	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	2241.02	\$/connection



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2022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	475 24	\$/connectio
2022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	2244.828	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	1682.631	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	7443.154	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	577.052	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	707.947	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)	16514.109	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage	3906.506	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water		\$,000
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage		\$,000 \$,000
			Q00.22	11100		0	φ,000
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	143880.654	\$,000
					Current replacement costs: fixed sewerage		
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.8	FN75	assets	117651.132	\$,000
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	1828.109	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	1507.721	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	2214.858	
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	1837.092	
					Previous 5 year average annual renewals		+,
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.17	FN80	expenditure: water	1609.312	\$.000
					Previous 5 year average annual renewals		<b>+</b> , <b>···</b>
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.18	FN81	expenditure: sewerage	1427.567	\$,000
					Forecast 5 year average annual renewals		+ )
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.19	FN82	expenditure: water	1931.478	\$.000
					Forecast 5 year average annual renewals		. ,
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.20	FN83	expenditure: sewerage	2076.516	\$.000
					Nominal written down replacement cost: fixed		. ,
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG3.5	FN9	water assets	47776.068	\$.000
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value		\$/annum
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value		; \$/annum
						Sewerage	
						Connected	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description	Charge	Text
					Annual bill based on 200kL/a:		
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.3	PR47	water+sewerage	2051	\$
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.4	PR48		MD	\$
						20mm water	
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG4.1(text)	PR5	- · · ·	meter size	Text
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater	144	
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.5	WA201		MD	ML/day
					Volume all water imported: internal and		
22 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.21	WA223	external	7194.1	ML
					Volume all water exported: internal and		
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.22	WA224	external		ML
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	957.4	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	3719.7	ML
					Volume potable water supplied: non-		
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.18a	WA34	residential	1358	
022 Mt Isa City Council	1380 Mount Isa City Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	8295.4	ML



2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	NR	ML
							Volume raw-PT water supplied: non-		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.18b	WA92	residential	NR	ML
							Total full-time equivalent water+sewerage		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG1.20	WF1	employees		19 FTEs
							Has asset management planning been		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11a	WS17	undertaken in the last 10 yrs?	yes	yes/no
							Has drought management planning been		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11b	WS18	undertaken in the last 10 yrs?	no	yes/no
							Has water demand forecasts been developed		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11c	WS19	or reviewed in the last 5 yrs?	yes	yes/no
							Has assessment of key capacity constraints		
							of water infrastructure been undertaken in last		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11d	WS20	10 yrs?	yes	yes/no
							Has the timing for potential future supply		
							augmentation been assessed in the last 10		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.11e	WS21	yrs?	no	yes/no
							Months water supply remaining as at 30 June		
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.12	WS22	(KPI level)		5 1,2,3,4,5,6
							Confidence water demand will be met: next 18		high,fair,unsure,
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.13	WS23	mths	high	low,very low
							Confidence water demand will be met: next 5		high,fair,unsure,
	Mt Isa City Council		Mount Isa City Council WSP-wide	WSP	QG2.14	WS24	yrs	high	low,very low
2022	Mt Isa City Council	1380	Mount Isa City Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no