

| ′ear | Organisation        | Scheme<br>ID | Scheme Long Name                         | Scheme Type          | KPI Code     | SWIM Code | Indicator Title  | Value      | Units                   |
|------|---------------------|--------------|--|----------------------|--------------|-----------|--|------------|-------------------------|
| 2022 |                     | 10000        | Compositional Datable Wrater Supply Area | Detekle weter eekeme | 00146        | 4.61      | Number water treatment plants: providing full                          |            | Count                   |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.4a       | AS1       | treatment  | NR         | Count                   |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.1        | AS2       | Length water mains   | 3.8        | km                      |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.4b       | AS47      | Capacity of water treatment plants                                     | NR         | ML/day                  |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.7        | AS48      | Total potable water storage volume                                     | 0.136      | ML                      |
|      | Mt Isa City Council |              | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.23       | AS56      | Volume water lost: potable water                                       | 35.1       |                         |
|      |                     |              |  |                      |              |           |  |            | per 100 km              |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.5        | AS8       | Water main breaks per 100 km water main                                | 78.9       | water main              |
| 2022 | Mt les City Coursil | 10000        | Compositional Datable Water Supply Area  | Deteble water echome | 004 12       | 0010      | Water service complaints per 1000                                      | 0          | per 1000                |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.12       | CS10      | connections  | 0          | connections<br>per 1000 |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.14       | CS12      | Water and sewerage billing and account complaints per 1000 connections | 0          | connections             |
|      |                     |              |  |                      |              |           | Water and sewerage complaints (all) per 1000                           |            | per 1000                |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.11       | CS13      | connections  | 0          | connections             |
|      |                     |              |  |                      |              |           | Average frequency unplanned interruptions:                             |            | per 1000                |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.7        | CS17      | water  | 395.3      | connections             |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.13       | CS2       | Connected residential properties: water                                | 0.066      | 000s                    |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.14       | CS3       | Connected non-residential properties: water                            | 0.02       | 000s                    |
|      |                     |              |  |                      |              |           | Percent CSS response target met: water                                 |            |                         |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.8a       | CS66      | incidents  | 62.5       | %                       |
|      |                     |              |  |                      |              |           | Water quality complaints per 1000                                      |            | per 1000                |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.10       | CS9       | connections  | 0          | connections             |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.1(value) | PR3       | Fixed charge: water value  | 906        | \$/annum                |
|      |                     |              |  |                      |              |           |  | 20mm water |                         |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG4.1(text)  | PR5       | Fixed charge: water description  | meter size | Text                    |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.8        | WA1       | Volume water sourced: surface water                                    | NR         | ML                      |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.9a       | WA2       | Volume water sourced: groundwater                                      | 128.5      | ML                      |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.5        | WA201     | Maximum daily demand   | MD         | ML/day                  |
|      |                     |              |  |                      |              |           | Volume all water imported: internal and                                |            |                         |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.21       | WA223     | external   | 0          | ML                      |
|      |                     |              |  |                      |              |           | Volume all water exported: internal and                                |            |                         |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.22       | WA224     | external   | NR         | ML                      |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.6a       | WA225     | Volume potable water produced at a water treatment plant               | NR         | ML                      |
|      |                     |              |  |                      |              |           |  |            |                         |
| 2022 | Mt Isa City Council | 10002        | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.17a      | WA32      | Volume potable water supplied: residential                             | 47         | ML                      |
|      | Mt Isa City Council |              | Camooweal Potable Water Supply Area      | Potable water scheme | QG1.18a      | WA34      | Volume potable water supplied: non-<br>residential                     | 45.9       | l                       |



|      |                                       |       |  |                       |         |       | Volume water sourced: desalination marine                                    |        |                         |
|------|---------------------------------------|-------|--|-----------------------|---------|-------|--|--------|-------------------------|
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG1.10  | WA61  | water  | NR     | ML                      |
|      |                                       |       |  |                       |         |       |  |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG1.12  | WA7   | Volume water sourced: all  | 128.5  | ML                      |
| -    |                                       |       |  |                       |         |       |  |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.10a | WS11  | Water restriction duration: PWCM   | NR     | days                    |
|      | · · · · · · · · · · · · · · · · · · · |       |  |                       |         |       |  |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.10b | WS12  | Water restriction duration: Level 1  | 365    | days                    |
|      |                                       |       |  |                       |         |       |  |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.10c | WS13  | Water restriction duration: Level 2  | 0      | days                    |
|      |                                       |       |  |                       |         |       |  |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.10d | WS14  | Water restriction duration: Level 3  | 0      | days                    |
|      |                                       |       |  |                       |         |       |  |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.10e | WS15  | Water restriction duration: Level 4  | 0      | days                    |
| 0005 |                                       |       |  |                       |         |       |  | _      | .                       |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.10f | WS16  | Water restriction duration: Level 5  | 0      | days                    |
| 0000 |                                       | 10000 |  | Detable 1             |         | W047  | Has asset management planning been   |        | /                       |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.11a | WS17  | undertaken in the last 10 yrs?   | yes    | yes/no                  |
| 0000 |                                       | 40000 | Composition of Datable Water Comply Area | Datable water askerse | 000 111 | WC40  | Has drought management planning been   |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.11b | WS18  | undertaken in the last 10 yrs?   | no     | yes/no                  |
| າດາາ | Mt Isa City Council                   | 10002 | Campowed Datable Water Supply Area       | Potoble water scheme  | QG2.11c | WS19  | Has water demand forecasts been developed                                    | Voo    | voolno                  |
| 2022 |                                       | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.TTC | 00319 | or reviewed in the last 5 yrs?<br>Has assessment of key capacity constraints | yes    | yes/no                  |
|      |                                       |       |  |                       |         |       | of water infrastructure been undertaken in last                              |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.11d | WS20  | 10 yrs?  | yes    | yes/no                  |
| 2022 |                                       | 10002 |  |                       | Q02.110 | 0020  | Has the timing for potential future supply                                   | yes    | yes/110                 |
|      |                                       |       |  |                       |         |       | augmentation been assessed in the last 10                                    |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.11e | WS21  | vrs?   | no     | yes/no                  |
| LULL |                                       | 10002 |  |                       |         |       | Months water supply remaining as at 30 June                                  |        | <i>y</i> co/mo          |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.12  | WS22  | (KPI level)  | 6      | 1,2,3,4,5,6             |
|      |                                       |       |  |                       |         |       | Confidence water demand will be met: next 18                                 |        | high,fair,unsure        |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.13  | WS23  | mths   | high   | low,very low            |
|      | ,                                     |       |  |                       |         |       | Confidence water demand will be met: next 5                                  |        | high,fair,unsure        |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.14  | WS24  | yrs  | high   | low,very low            |
|      |                                       |       |  |                       |         |       |  |        |                         |
| 2022 | Mt Isa City Council                   | 10002 | Camooweal Potable Water Supply Area      | Potable water scheme  | QG2.3   | WS3   | Available contingency supplies   | yes    | yes/no                  |
|      |                                       |       |  |                       |         |       | Number water treatment plants: providing full                                |        |                         |
|      | Mt Isa City Council                   |       | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG1.4a  | AS1   | treatment  | NR     | Count                   |
|      | Mt Isa City Council                   |       | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG1.1   | AS2   | Length water mains   | 202.8  |                         |
|      | Mt Isa City Council                   |       | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG1.4b  | AS47  | Capacity of water treatment plants   |        | ML/day                  |
|      | Mt Isa City Council                   |       | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG1.7   | AS48  | Total potable water storage volume   | 35.15  |                         |
| 2022 | Mt Isa City Council                   | 1233  | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG1.23  | AS56  | Volume water lost: potable water   | 2184.4 |                         |
| 0000 |                                       | 1000  |  |                       |         | 1.00  |  |        | per 100 km              |
| 2022 | Mt Isa City Council                   | 1233  | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG4.5   | AS8   | Water main breaks per 100 km water main                                      |        | water main              |
| 0000 |                                       | 4000  |  | Detable water and an  | 00110   | 0040  | Water service complaints per 1000  |        | per 1000                |
| 2022 | Mt Isa City Council                   | 1233  | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG4.12  | CS10  | connections  |        | connections             |
| 2022 | Mt loo City Council                   | 4000  | Mount loo Dotable Mater Summly Area      | Dotable water coheme  | 004 14  | 0640  | Water and sewerage billing and account                                       |        | per 1000                |
| 2022 | Mt Isa City Council                   | 1233  | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG4.14  | CS12  | complaints per 1000 connections  |        | connections<br>per 1000 |
| າບບາ | Mt Ico City Council                   | 1000  | Mount Isa Potabla Water Supply Area      | Potoblo water cohome  | 064.14  | CS12  | Water and sewerage complaints (all) per 1000                                 |        |                         |
| 2022 | Mt Isa City Council                   | 1233  | Mount Isa Potable Water Supply Area      | Potable water scheme  | QG4.11  | CS13  | connections  | I.2    | connections             |



|      |                                       |      |  |                           |              |              | Average frequency unplanned interruptions:      |            | per 1000        |
|------|---------------------------------------|------|--|---------------------------|--------------|--------------|---|------------|-----------------|
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG4.7        | CS17         | water   | 367.6      | connections     |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.13       | CS2          | Connected residential properties: water         |            | 000s            |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.14       | CS3          | Connected non-residential properties: water     | 0.659      | 000s            |
|      |                                       |      |  |                           |              |              | Percent CSS response target met: water          | 0.000      |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG4.8a       | CS66         | incidents                                       | 87.5       | %               |
|      |                                       |      |  |                           |              |              | Water quality complaints per 1000               |            | per 1000        |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG4.10       | CS9          | connections                                     | 0.1        | connections     |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG4.1(value) | PR3          | Fixed charge: water value                       | 1207       | \$/annum        |
|      |                                       |      |  |                           |              |              |   | 20mm water |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG4.1(text)  | PR5          | Fixed charge: water description                 | meter size | Text            |
|      | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.8        | WA1          |   | NR         | ML              |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.9a       | WA2          | Volume water sourced: groundwater               | 15.5       | ML              |
|      | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.5        | WA201        | ¥   | MD         | ML/day          |
|      | · · · · · · · · · · · · · · · · · · · |      |  |                           |              |              | Volume all water imported: internal and         |            | Í               |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.21       | WA223        | external  | 7194.1     | ML              |
|      | · · · · · · · · · · · · · · · · · · · |      |  |                           |              |              | Volume all water exported: internal and         |            |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.22       | WA224        | external  | 0          | ML              |
|      | ,                                     |      |  |                           |              |              | Volume potable water produced at a water        |            |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.6a       | WA225        |   | NR         | ML              |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.17a      | WA32         | Volume potable water supplied: residential      | 3672.7     |                 |
|      |                                       |      |  |                           |              |              | Volume potable water supplied: non-             |            |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.18a      | WA34         | residential                                     | 1312.1     | м               |
| 2022 |                                       | .200 |  |                           |              |              | Volume water sourced: desalination marine       | 101211     |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.10       | WA61         |   | NR         | ML              |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG1.12       | WA7          | Volume water sourced: all                       | 7209.6     |                 |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.10a      | WS11         |   | NR 7203.0  | days            |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.10a      | WS12         | Water restriction duration: Level 1             |            | days            |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.100      | WS12<br>WS13 | Water restriction duration: Level 1             |            | days            |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.100      | WS13<br>WS14 | Water restriction duration: Level 2             |            | days            |
|      |                                       |      |  |                           |              |              |   |            |                 |
|      | Mt Isa City Council                   |      | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.10e      | WS15         | Water restriction duration: Level 4             |            | days<br>days    |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.10f      | WS16         | Water restriction duration: Level 5             | 0          | days            |
| 0000 |                                       | 4000 | Mayint las Datable Water Comply Ana      | Detable water eshaves     | 000 11-      | W047         | Has asset management planning been              |            |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.11a      | WS17         |   | yes        | yes/no          |
| 0000 |                                       | 4000 | Maxima la a Datable Mistar Ormalia Ana a | Detable contains a barrie | 000 445      | 14/040       | Has drought management planning been            |            | /               |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.11b      | WS18         |   | no         | yes/no          |
|      |                                       | 4000 |  |                           |              |              | Has water demand forecasts been developed       |            | ,               |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.11c      | WS19         |   | yes        | yes/no          |
|      |                                       |      |  |                           |              |              | Has assessment of key capacity constraints      |            |                 |
|      |                                       |      |  |                           |              |              | of water infrastructure been undertaken in last |            | ,               |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.11d      | WS20         |   | yes        | yes/no          |
|      |                                       |      |  |                           |              |              | Has the timing for potential future supply      |            |                 |
|      |                                       |      |  |                           |              |              | augmentation been assessed in the last 10       |            |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.11e      | WS21         |   | no         | yes/no          |
|      |                                       |      |  |                           |              |              | Months water supply remaining as at 30 June     |            |                 |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.12       | WS22         | (KPI level)                                     |            | 1,2,3,4,5,6     |
|      | T                                     |      |  |                           |              |              | Confidence water demand will be met: next 18    |            | high,fair,unsur |
| 2022 | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.13       | WS23         |   | high       | low,very low    |
|      |                                       |      |  |                           |              |              | Confidence water demand will be met: next 5     |            | high,fair,unsur |
| າດາາ | Mt Isa City Council                   | 1233 | Mount Isa Potable Water Supply Area      | Potable water scheme      | QG2.14       | WS24         | yrs   | high       | low,very low    |



|        | NCIL                 |       |                                      |                       |              |             |  | I         |             |
|--------|----------------------|-------|--------------------------------------|-----------------------|--------------|-------------|--|-----------|-------------|
|        | Vt Isa City Council  |       | Mount Isa Potable Water Supply Area  | Potable water scheme  | QG2.3        | WS3         | Available contingency supplies               | yes       | yes/no      |
| 2022 N | Vt Isa City Council  | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.1        | AS2         | Length water mains                           | 7.7       | km          |
|        |                      |       |                                      |                       |              |             |  |           | per 100 km  |
| 2022 N | Vt Isa City Council  | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.5        | AS8         | Water main breaks per 100 km water main      | 0         | water main  |
|        |                      |       |                                      |                       |              |             | Water service complaints per 1000            |           | per 1000    |
| 2022 N | VIt Isa City Council | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.12       | CS10        | connections                                  | 0         | connections |
|        |                      |       |                                      |                       |              |             | Water and sewerage billing and account       |           | per 1000    |
| 2022 N | VIt Isa City Council | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.14       | CS12        | complaints per 1000 connections              | 0         | connections |
|        |                      |       |                                      |                       |              |             | Water and sewerage complaints (all) per 1000 | )         | per 1000    |
| 2022   | VIt Isa City Council | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.11       | CS13        | connections                                  | 0         | connections |
| 2022 N | Vit Isa City Council | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.13       | CS2         | Connected residential properties: water      | NR        | 000s        |
|        | -                    |       |                                      |                       |              |             |  |           |             |
| 2022 N | VIt Isa City Council | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.14       | CS3         | Connected non-residential properties: water  | NR        | 000s        |
|        | ,                    |       |                                      |                       |              |             | Water quality complaints per 1000            |           | per 1000    |
| 2022   | Vt Isa City Council  | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.10       | CS9         | connections                                  | 0         | connections |
|        | Vit Isa City Council |       | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.1(value) | PR3         | Fixed charge: water value                    | NR        | \$/annum    |
|        | Mt Isa City Council  |       | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG4.1(text)  | PR5         | Fixed charge: water description              | NR        | Text        |
|        |                      | 5710  |                                      |                       |              |             | Volume all water imported: internal and      |           |             |
| 2022   | Vt Isa City Council  | 0712  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.21       | WA223       | external                                     | NR        | ML          |
|        |                      | 5115  |                                      |                       |              |             | Volume all water exported: internal and      |           |             |
| 2022   | Vt Isa City Council  | 0712  | Mount Isa Recycled Water Supply Area | Recycled water achemo | QG1.22       | WA224       |  |           | N AL        |
|        |                      |       |                                      | Recycled water scheme |              |             | external                                     | NR        | ML          |
|        | Vt Isa City Council  |       | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.11       | WA26        | Volume recycled sewage supplied: all         | 957.4     |             |
| 2022 1 | Vt Isa City Council  | 9713  | Mount Isa Recycled Water Supply Area | Recycled water scheme | QG1.12       | WA7         | Volume water sourced: all                    | 957.4     |             |
|        |                      |       |                                      |                       |              |             | Sewerage mains breaks/chokes per 100 km      |           | per 100 km  |
|        | Vt Isa City Council  |       | Camooweal Sewerage Service Area      | Sewerage scheme       | QG4.6        | AS39        | sewer main                                   |           | sewer mains |
|        | Vt Isa City Council  |       | Camooweal Sewerage Service Area      | Sewerage scheme       | QG1.3        | AS4         | Number sewage treatment plants               |           | Count       |
| 2022 N | Vt Isa City Council  | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG1.2        | AS5         | Length sewerage mains and channels           | 3.9       | km          |
|        |                      |       |                                      |                       |              |             | Sewerage service complaints per 1000         |           | per 1000    |
| 2022 N | VIt Isa City Council | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG4.13       | CS11        | connections                                  | 0         | connections |
|        |                      |       |                                      |                       |              |             | Water and sewerage billing and account       |           | per 1000    |
| 2022 N | VIt Isa City Council | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG4.14       | CS12        | complaints per 1000 connections              |           | connections |
|        |                      |       |                                      |                       |              |             | Water and sewerage complaints (all) per 1000 | )         | per 1000    |
| 2022 N | Vt Isa City Council  | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG4.11       | CS13        | connections                                  | 0         | connections |
|        |                      |       |                                      |                       |              |             |  |           |             |
| 2022   | VIt Isa City Council | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG1.15       | CS6         | Connected residential properties: sewerage   | 0.113     | 000s        |
|        | ·                    |       |                                      |                       |              |             | Percent CSS response target met: sewerage    |           |             |
| 2022   | VIt Isa City Council | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG4.9a       | CS65        | incidents                                    | NR        | %           |
|        | · · · · · ·          |       | <u> </u>                             |                       |              |             | Connected non-residential properties:        |           |             |
| 2022   | Vt Isa City Council  | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG1.16       | CS7         | sewerage                                     | 0.054     | 000s        |
|        | Vit Isa City Council |       | Camooweal Sewerage Service Area      | Sewerage scheme       | QG4.2(value) | PR31        | Fixed charge: sewerage value                 |           | \$/annum    |
|        |                      |       |                                      |                       |              |             |  | Sewerage  |             |
|        |                      |       |                                      |                       |              |             |  | Connected |             |
| 2022   | Vt Isa City Council  | 10003 | Camooweal Sewerage Service Area      | Sewerage scheme       | QG4.2(text)  | PR40        | Fixed charge: sewerage description           | Charge    | Text        |
|        |                      | 10003 | Carnoomear Comerage Oct vice Area    |                       |              |             | Sewerage mains breaks/chokes per 100 km      |           | per 100 km  |
| 2022   | Vt Isa City Council  | 1064  | Mount Isa Sewerage Service Area      | Sewerage scheme       | QG4.6        | AS39        | sewer main                                   | 24        | sewer mains |
|        | Vit Isa City Council |       | Mount Isa Sewerage Service Area      | Sewerage scheme       | QG1.3        | AS39<br>AS4 | Number sewage treatment plants               |           | Count       |
|        |                      |       |                                      | ¥                     |              | AS4<br>AS5  |  |           |             |
| 2022   | Vt Isa City Council  | 1004  | Mount Isa Sewerage Service Area      | Sewerage scheme       | QG1.2        | A55         | Length sewerage mains and channels           | 183.1     |             |
|        | 44 Jaco 014 - 0      | 4004  | Maunt las Courses Coursis A          | Commence              | 004.40       | 0011        | Sewerage service complaints per 1000         |           | per 1000    |
| 2022 1 | Vt Isa City Council  | 1064  | Mount Isa Sewerage Service Area      | Sewerage scheme       | QG4.13       | CS11        | connections                                  | 0.4       | connections |
|        |                      |       |                                      |                       |              |             | Water and sewerage billing and account       | _         | per 1000    |
| 2022   | VIt Isa City Council | 1064  | Mount Isa Sewerage Service Area      | Sewerage scheme       | QG4.14       | CS12        | complaints per 1000 connections              | 0         | connections |



|              | UNCIL               |      |                                 |                 |              |      |   |           |               |
|--------------|---------------------|------|---------------------------------|-----------------|--------------|------|---|-----------|---------------|
|              |                     |      |                                 |                 |              |      | Water and sewerage complaints (all) per 1000  |           | per 1000      |
| 2022         | Mt Isa City Council | 1064 | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.11       | CS13 | connections                                   | 0.4       | connections   |
|              |                     |      |                                 |                 |              |      |   |           |               |
| 2022         | Mt Isa City Council | 1064 | Mount Isa Sewerage Service Area | Sewerage scheme | QG1.15       | CS6  | Connected residential properties: sewerage    | 7.681     | 000s          |
|              |                     |      |                                 |                 |              |      | Percent CSS response target met: sewerage     |           |               |
| 2022         | Mt Isa City Council | 1064 | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.9a       | CS65 | incidents                                     | 100       | %             |
|              |                     |      |                                 |                 |              |      | Connected non-residential properties:         |           |               |
|              | Mt Isa City Council |      | Mount Isa Sewerage Service Area | Sewerage scheme | QG1.16       | CS7  | sewerage                                      | 0.384     |               |
| 2022         | Mt Isa City Council | 1064 | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.2(value) | PR31 | Fixed charge: sewerage value                  |           | \$/annum      |
|              |                     |      |                                 |                 |              |      |   | Sewerage  |               |
|              |                     |      |                                 |                 |              |      |   | Connected |               |
| 2022         | Mt Isa City Council | 1064 | Mount Isa Sewerage Service Area | Sewerage scheme | QG4.2(text)  | PR40 |   | Charge    | Text          |
|              |                     |      |                                 |                 |              |      | Number water treatment plants: providing full |           |               |
|              | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP             | QG1.4a       | AS1  | treatment                                     |           | Count         |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG1.1        | AS2  | Length water mains                            | 214.3     |               |
|              |                     |      |                                 |                 |              |      | Sewerage mains breaks/chokes per 100 km       |           | per 100 km    |
|              | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP             | QG4.6        | AS39 | sewer main                                    |           | sewer mains   |
|              | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP             | QG1.3        | AS4  | Number sewage treatment plants                |           | Count         |
|              | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP             | QG1.4b       | AS47 | Capacity of water treatment plants            |           | ML/day        |
|              | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP             | QG1.7        | AS48 | Total potable water storage volume            | 35.286    |               |
|              | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP             | QG1.2        | AS5  | Length sewerage mains and channels            | 187       |               |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG1.23       | AS56 | Volume water lost: potable water              | 2219.5    |               |
|              |                     |      |                                 |                 |              |      |   |           | per 100 km    |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.5        | AS8  | Water main breaks per 100 km water main       |           | water main    |
|              |                     |      |                                 |                 |              |      | Water service complaints per 1000             |           | per 1000      |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.12       | CS10 | connections                                   | 0.5       | connections   |
|              |                     |      |                                 |                 |              |      | Sewerage service complaints per 1000          |           | per 1000      |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.13       | CS11 | connections                                   | 0.4       | connections   |
|              |                     |      |                                 |                 |              |      | Water and sewerage billing and account        |           | per 1000      |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.14       | CS12 | complaints per 1000 connections               | 0.5       | connections   |
|              |                     |      |                                 |                 |              |      | Water and sewerage complaints (all) per 1000  |           | per 1000      |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.11       | CS13 | connections                                   | 1.6       | connections   |
|              |                     |      |                                 |                 |              |      | Average frequency unplanned interruptions:    |           | per 1000      |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.7        | CS17 | water   | 367.9     | connections   |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG1.13       | CS2  | Connected residential properties: water       | 6.69      | 000s          |
|              |                     |      |                                 |                 |              |      |   |           |               |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG1.14       | CS3  | Connected non-residential properties: water   | 0.679     | 000s          |
|              |                     |      |                                 |                 |              |      |   |           |               |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG1.15       | CS6  | Connected residential properties: sewerage    | 7.794     | 000s          |
|              |                     |      |                                 |                 |              |      | Percent CSS response target met: sewerage     |           |               |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.9a       | CS65 | incidents                                     | 100       | %             |
|              |                     |      |                                 |                 |              |      | Percent CSS response target met: water        |           |               |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.8a       | CS66 | incidents                                     | 87.3      | %             |
|              |                     |      |                                 |                 |              |      | Connected non-residential properties:         |           |               |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG1.16       | CS7  | sewerage                                      | 0.438     | 000s          |
|              |                     |      |                                 |                 |              |      | Water quality complaints per 1000             |           | per 1000      |
| <u>20</u> 22 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG4.10       | CS9  | connections                                   | 0.1       | connections   |
|              | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP             | QG3.9        | FN1  | Revenue: all (NPR) water                      | 17326     | \$,000        |
|              |                     |      |                                 |                 |              |      | Nominal written down replacement cost: fixed  |           |               |
| 2022         | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG3.6        | FN10 | sewerage assets                               | 60215.839 | \$,000        |
|              | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP             | QG3.11       | FN11 | Costs: operating water per connection         | 2241.02   | \$/connection |



|                          |                                      |     |              | 1     |   |            | [                     |
|--------------------------|--------------------------------------|-----|--------------|-------|---|------------|-----------------------|
| 2022 Mt Isa City Council | 1380 Mount Isa City Council WSP-wide | WSP | QG3.12       | FN12  | Costs: operating sewerage per connection      | 475 24     | \$/connectio          |
| 2022 Mt Isa City Council | 1380 Mount Isa City Council WSP-wide | WSP | QG3.1        | FN14  | Capital expenditure: water supply             | 2244.828   |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.2        | FN15  | Capital expenditure: sewerage                 | 1682.631   |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.10       | FN2   | Revenue: all (NPR) sewerage                   | 7443.154   |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.3        | FN26  | Capital works grants: water                   | 577.052    |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.4        | FN27  | Capital works grants: sewerage                | 707.947    |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.11a      | FN32  | Costs: operating water (NPR)                  | 16514.109  |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.12a      | FN33  | Costs: operating sewerage                     | 3906.506   |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.21       | FN49  | Costs: any other water                        |            | \$,000                |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.22       | FN50  | Costs: any other sewerage                     |            | \$,000<br>\$,000      |
|                          |                                      |     | Q00.22       | 11100 |   | 0          | φ,000                 |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG3.7        | FN74  | Current replacement costs: fixed water assets | 143880.654 | \$,000                |
|                          |                                      |     |              |       | Current replacement costs: fixed sewerage     |            |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.8        | FN75  | assets  | 117651.132 | \$,000                |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.13       | FN76  | Costs: maintenance water                      | 1828.109   |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.14       | FN77  | Costs: maintenance sewerage                   | 1507.721   |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG3.15       | FN78  | Current cost depreciation: water              | 2214.858   |                       |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG3.16       | FN79  | Current cost depreciation: sewerage           | 1837.092   |                       |
|                          |                                      |     |              |       | Previous 5 year average annual renewals       |            | +,                    |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG3.17       | FN80  | expenditure: water                            | 1609.312   | \$.000                |
|                          |                                      |     |              |       | Previous 5 year average annual renewals       |            | <b>+</b> , <b>···</b> |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG3.18       | FN81  | expenditure: sewerage                         | 1427.567   | \$,000                |
|                          |                                      |     |              |       | Forecast 5 year average annual renewals       |            | + )                   |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG3.19       | FN82  | expenditure: water                            | 1931.478   | \$.000                |
|                          |                                      |     |              |       | Forecast 5 year average annual renewals       |            | . ,                   |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG3.20       | FN83  | expenditure: sewerage                         | 2076.516   | \$.000                |
|                          |                                      |     |              |       | Nominal written down replacement cost: fixed  |            | . ,                   |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG3.5        | FN9   | water assets                                  | 47776.068  | \$.000                |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG4.1(value) | PR3   | Fixed charge: water value                     |            | \$/annum              |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG4.2(value) | PR31  | Fixed charge: sewerage value                  |            | ;<br>\$/annum         |
|                          |                                      |     |              |       |   | Sewerage   |                       |
|                          |                                      |     |              |       |   | Connected  |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG4.2(text)  | PR40  | Fixed charge: sewerage description            | Charge     | Text                  |
|                          |                                      |     |              |       | Annual bill based on 200kL/a:                 |            |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG4.3        | PR47  | water+sewerage                                | 2051       | \$                    |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG4.4        | PR48  |   | MD         | \$                    |
|                          |                                      |     |              |       |   | 20mm water |                       |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG4.1(text)  | PR5   | - · · ·                                       | meter size | Text                  |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG1.9a       | WA2   | Volume water sourced: groundwater             | 144        |                       |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG1.5        | WA201 |   | MD         | ML/day                |
|                          |                                      |     |              |       | Volume all water imported: internal and       |            |                       |
| 22 Mt Isa City Council   | 1380 Mount Isa City Council WSP-wide | WSP | QG1.21       | WA223 | external                                      | 7194.1     | ML                    |
|                          |                                      |     |              |       | Volume all water exported: internal and       |            |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG1.22       | WA224 | external                                      |            | ML                    |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG1.11       | WA26  | Volume recycled sewage supplied: all          | 957.4      |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG1.17a      | WA32  | Volume potable water supplied: residential    | 3719.7     | ML                    |
|                          |                                      |     |              |       | Volume potable water supplied: non-           |            |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG1.18a      | WA34  | residential                                   | 1358       |                       |
| 022 Mt Isa City Council  | 1380 Mount Isa City Council WSP-wide | WSP | QG1.12       | WA7   | Volume water sourced: all                     | 8295.4     | ML                    |



| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG1.17b | WA91 | Volume raw-PT water supplied: residential       | NR   | ML                |
|------|---------------------|------|---------------------------------|-----|---------|------|---|------|-------------------|
|      |                     |      |                                 |     |         |      | Volume raw-PT water supplied: non-              |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG1.18b | WA92 | residential                                     | NR   | ML                |
|      |                     |      |                                 |     |         |      | Total full-time equivalent water+sewerage       |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG1.20  | WF1  | employees                                       |      | 19 FTEs           |
|      |                     |      |                                 |     |         |      | Has asset management planning been              |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.11a | WS17 | undertaken in the last 10 yrs?                  | yes  | yes/no            |
|      |                     |      |                                 |     |         |      | Has drought management planning been            |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.11b | WS18 | undertaken in the last 10 yrs?                  | no   | yes/no            |
|      |                     |      |                                 |     |         |      | Has water demand forecasts been developed       |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.11c | WS19 | or reviewed in the last 5 yrs?                  | yes  | yes/no            |
|      |                     |      |                                 |     |         |      | Has assessment of key capacity constraints      |      |                   |
|      |                     |      |                                 |     |         |      | of water infrastructure been undertaken in last |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.11d | WS20 | 10 yrs?   | yes  | yes/no            |
|      |                     |      |                                 |     |         |      | Has the timing for potential future supply      |      |                   |
|      |                     |      |                                 |     |         |      | augmentation been assessed in the last 10       |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.11e | WS21 | yrs?  | no   | yes/no            |
|      |                     |      |                                 |     |         |      | Months water supply remaining as at 30 June     |      |                   |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.12  | WS22 | (KPI level)                                     |      | 5 1,2,3,4,5,6     |
|      |                     |      |                                 |     |         |      | Confidence water demand will be met: next 18    |      | high,fair,unsure, |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.13  | WS23 | mths  | high | low,very low      |
|      |                     |      |                                 |     |         |      | Confidence water demand will be met: next 5     |      | high,fair,unsure, |
|      | Mt Isa City Council |      | Mount Isa City Council WSP-wide | WSP | QG2.14  | WS24 | yrs   | high | low,very low      |
| 2022 | Mt Isa City Council | 1380 | Mount Isa City Council WSP-wide | WSP | QG2.3   | WS3  | Available contingency supplies                  | yes  | yes/no            |