

AGENDA

Ordinary Council Meeting Wednesday, 14 December 2022

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Wednesday, 14 December 2022

Time: 9am

Location: Council Chambers

23 West Street

Mount Isa

Dale Dickson
Acting Chief Executive Officer

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1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Acknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

- 2 PRAYER
- 3 APOLOGIES/LEAVE OF ABSENCE
- 4 PUBLIC PARTICIPATION

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE ORDINARY MEETING HELD ON 16 NOVEMBER 2022

Document Number: 784275

Author: Senior Executive Assistant
Authoriser: Chief Executive Officer

RECOMMENDATION

THAT the Minutes of the Ordinary Meeting held on 16 November 2022 be received and the recommendations therein be adopted.

RECOMMENDATION OPTIONS

THAT the Minutes of the Ordinary Meeting held on 16 November 2022 be received and the recommendations therein be adopted.

OR

THAT the Minutes of the Ordinary Meeting held on 16 November 2022 not be received and the recommendations therein not be adopted.

ATTACHMENTS

1. Minutes of the Ordinary Meeting held on 16 November 2022

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MINUTES

Ordinary Council Meeting Wednesday, 16 November 2022

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13	Gener	al Business	9				
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14.2	Material Recovery Facility (MRF) - RDT Engineering Pty Ltd. Deed of				
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MINUTES OF MOUNT ISA CITY COUNCIL ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA ON WEDNESDAY, 16 NOVEMBER 2022 AT 9AM

PRESENT: Crs Slade, Barwick (via Teams), Fortune, MacRae, Stretton, Tully, Coghlan

IN ATTENDANCE: Dale Dickson (Interim Chief Executive Officer), Chileya Luangala (Director

Corporate and Community), Stephen Jewell (Acting Director Infrastructure

Services)

In the absence of the Mayor at the commencement of the meeting, Cr Fortune assumed the chair until the arrival of the Mayor.

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Cr Fortune opened the meeting at 9am

2 PRAYER

3 APOLOGIES/LEAVE OF ABSENCE

Cr Slade - Coming in late

4 PUBLIC PARTICIPATION

Cr Slade entered the meeting at 9:21am and assumed the Chair.

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE ORDINARY MEETING HELD ON 26 OCTOBER 2022

RESOLUTION OM01/11/22

Moved: Cr Mick Tully Seconded: Cr Peta MacRae

THAT the Minutes of the Ordinary Meeting held on 26 October 2022 be received and the recommendations therein be adopted.

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS

6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 11 NOVEMBER 2022

RESOLUTION OM02/11/22

Moved: Cr Mick Tully Seconded: Cr Peta MacRae

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 11

November 2022.

CARRIED 7/0

7 DECLARATIONS OF CONFLICTS OF INTEREST

NIL

8 MAYORAL MINUTE

The Mayor noted that two Mount Isa residents Father Mick Lowcock was nominated for Senior Queensland Australian of the year and William Barton was nominated for Queensland Australian of the year. William Barton was successful and will now go on to represent Mount Isa in Canberra on Australia Day 2023.

9 READING AND CONSIDERATION OF CORRESPONDENCE

Nil

10 EXECUTIVE SERVICES REPORTS

10.1 GOVERNANCE ANNUAL REPORT 2021 – 2022

RESOLUTION OM03/11/22

Moved: Cr Peta MacRae Seconded: Cr Mick Tully

THAT Council resolves to adopt the Annual Report for the period 1 July 2021 to 30 June 2022 for the Mount Isa City Council in accordance with the requirements of the *Local Government Act 2009* and associated regulations, with the addition of the following

AND

THAT Council delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to make minor administrative amendments and finalise all matters associated with publishing this report.

11 CORPORATE AND COMMUNITY SERVICES REPORTS

11.1 FINANCE OVERVIEW REPORT - OCTOBER 2022

RESOLUTION OM04/11/22

Moved: Cr Phil Barwick Seconded: Cr Mick Tully

THAT Council receives and accepts the October 2022 Finance Overview Report as presented.

CARRIED 7/0

11.2 ECONOMIC AND COMMUNITY DEVELOPMENT OVERVIEW REPORT - OCTOBER 2022

RESOLUTION OM05/11/22

Moved: Cr Peta MacRae Seconded: Cr Paul Stretton

THAT Council receives and accepts the October 2022 Economic and Community Development Overview Report as presented.

CARRIED 7/0

11.3 SPLASHEZ OVERVIEW REPORT- OCTOBER 2022

RESOLUTION OM06/11/22

Moved: Cr Kim Coghlan Seconded: Cr George Fortune

THAT Council receives and accepts the October 2022 Splashez Overview Report as presented.

CARRIED 7/0

11.4 WASTE MANAGEMENT OVERVIEW REPORT - SEPTEMBER 2022 AND OCTOBER 2022

RESOLUTION OM07/11/22

Moved: Cr Paul Stretton Seconded: Cr Peta MacRae

THAT Council receives and accepts the September 2022 and October 2022 Waste Management Overview Report as presented.

11.5 ENVIRONMENTAL AND BIOSECURITY OVERVIEW REPORT - SEPTEMBER 2022 AND OCTOBER 2022

RESOLUTION OM08/11/22

Moved: Cr Paul Stretton Seconded: Cr Mick Tully

THAT Council receives and accepts the September 2022 and October 2022 Environmental and

Biosecurity Overview Report as presented.

CARRIED 7/0

11.6 LOCAL LAWS OVERVIEW REPORT - SEPTEMBER 2022 AND OCTOBER 2022

RESOLUTION OM09/11/22

Moved: Cr Paul Stretton Seconded: Cr Mick Tully

THAT Council receives and accepts September 2022 and October 2022 Local Laws Overview

Report.

CARRIED 7/0

11.7 PAINTING DONATION

RESOLUTION OM10/11/22

Moved: Cr Peta MacRae Seconded: Cr Paul Stretton

THAT Council accepts the donation of a Roberto Lupetti still life painting, for public display.

CARRIED 7/0

12 INFRASTRUCTURE SERVICES REPORTS

12.1 MAJOR PROJECTS OVERVIEW REPORT

RESOLUTION OM11/11/22

Moved: Cr Mick Tully Seconded: Cr George Fortune

THAT Council receives and accepts the October 2022 Major Projects Overview Report as

presented.

12.2 WORKS AND OPERATIONS OVERVIEW REPORT

RESOLUTION OM12/11/22

Moved: Cr Mick Tully Seconded: Cr Paul Stretton

THAT Council receives and accepts the November 2022 Works and Operations Overview Report.

CARRIED 7/0

12.3 2022/23 CAPITAL FIRST QUARTER BUDGET REVIEW

RESOLUTION OM13/11/22

Moved: Cr Phil Barwick Seconded: Cr Mick Tully

THAT Council receives and adopts the September quarter review of the 2022/23 capital works

budget.

CARRIED 7/0

12.4 CENTENNIAL PLACE - CONSTRUCTION

RESOLUTION OM14/11/22

Moved: Cr Mick Tully Seconded: Cr Peta MacRae

THAT Council award contract 2022-76 to Oaka Constructions Pty Ltd for the sum of \$3,894,101 excluding GST for Centennial Place site construction works.

AND

THAT Council increase the budget for Centennial Place to \$5.3m to be delivered over two years as detailed below.

CARRIED 7/0

12.5 CENTENNIAL PLACE - KITCHENS, CAFÉ AND CONTAINER SUPPLY

RESOLUTION OM15/11/22

Moved: Cr Peta MacRae Seconded: Cr Kim Coghlan

THAT Council awards Contract 2022-74 to Boxmate Shipping Containers for the sum of \$307,246 (excluding GST) for the supply of modified specialist containers for Centennial Place.

12.6 REVIEW AND AMENDMENT OF THE DWQMP

MOTION

Moved: Cr Mick Tully Seconded: Cr George Fortune

THAT Council note the need to amend the current Drinking Water Quality Management Plan and endorse the submission of the draft revised Plan to the Water Supply Regulator.

CARRIED 6/1

12.7 RETROSPECTIVE APPROVAL FOR A VARIATION TO CONTRACT 2022-72T - RIVERSLEIGH ROAD

RESOLUTION OM16/11/22

Moved: Cr Mick Tully Seconded: Cr George Fortune

THAT Council confirm the actions undertaken by the officers to continue with the construction, preparation and sealing of 362m by the contractor whilst on site as a variation to the original contract for the value of \$273,525.25 EX GST.

CARRIED 7/0

13 GENERAL BUSINESS

Nil

Meeting Adjourned 10:26 am by Mayor Cr Slade

Meeting Re-Opened 10:41 am by Mayor Cr Slade

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

RESOLUTION OM17/11/22

Moved: Cr George Fortune Seconded: Cr Paul Stretton

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 Minutes of the Audit and Risk Management Committee Meeting held 20 October 2022

This matter is considered to be confidential under Section 254J - b, c, d and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees, the local government's budget, rating concessions and legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

14.2 Material Recovery Facility (MRF) - RDT Engineering Pty Ltd. Deed of Agreement Budget Variation

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on

balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

14.3 Funding application for the MRF - Confidential

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

CARRIED 7/0

RESOLUTION OM21/11/22

Moved: Cr Mick Tully Seconded: Cr Paul Stretton

THAT Council moves out of Closed Council into Open Council.

CARRIED 7/0

14.1 MINUTES OF THE AUDIT AND RISK MANAGEMENT COMMITTEE MEETING HELD 20 OCTOBER 2022

RESOLUTION OM18/11/22

Moved: Cr Phil Barwick Seconded: Cr Paul Stretton

THAT Council receives and accepts the Unconfirmed Audit and Risk Management Committee Meeting Minutes dated 20 October 2022 as presented.

CARRIED 7/0

14.2 MATERIAL RECOVERY FACILITY (MRF) - RDT ENGINEERING PTY LTD. DEED OF AGREEMENT BUDGET VARIATION

RESOLUTION OM19/11/22

Moved: Cr Paul Stretton Seconded: Cr Phil Barwick

THAT Council approves the variation of the budget of RDT Engineering Pty Ltd. for the Extension of Time claim of \$91,810.

CARRIED 7/0

14.3 FUNDING APPLICATION FOR THE MRF – CONFIDENTIAL

RESOLUTION OM20/11/22

Moved: Cr Paul Stretton

Seconded: Cr Mick Tully

THAT Council approves the submission of applications for funding for the Material Recovery Facility Capital cost required in order to deliver the project.

CARRIED 6/1

It is noted that Cr Coghlan voted against

There being no further business the Meeting closed at 11:10am.

The minutes of this meeting were confirmed at the Council Meeting held on 14 December 2022.

.....

CHAIRPERSON

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS

6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 12 DECEMBER 2022

Document Number: 784587

Author: Senior Executive Assistant -Corporate and Community Services

Authoriser: Chief Executive Officer

EXECUTIVE SUMMARY

Outstanding actions from previous Council Meetings as at 12 December 2022.

RECOMMENDATION

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 12 December 2022.

RECOMMENDATION OPTIONS

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 12 December 2022.

OR

THAT Council does not receive and note the outstanding actions from previous Council Meetings as at 12 December 2022.

ATTACHMENTS

1. Council Actions-As at 12.12.2022 1

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AC	TIONS REPORT	Printed: 12 December 2022 9:37 AM
Division:		Date From:
Committee:		Date To:
Officer:		

Meeting	Date	Officer	Title	Target
Council 21/09/2022	21/09/2022	Atherinos , Brian	Frank Aston Hill - Master Plan	31/12/2022
Council 20/07/2022	20/07/2022	Hollyman, Geraldine	Allocation of Gazetted Road Name for Mica Creek Solar Farm Access Road	31/01/2023
Council 16/11/2022	16/11/2022	Hood, Philip	Centennial Place - Construction	20/12/2022
Council 26/10/2022	26/10/2022	Olivero, Donna	Mount Isa and Camooweal Cemeteries Policy	30/11/2022

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- 7 DECLARATIONS OF CONFLICTS OF INTEREST
- 8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE

Nil

10 EXECUTIVE SERVICES REPORTS

10.1 PROPOSED ORDINARY MEETING DATES - JANUARY TO DECEMBER 2023

Document Number: 782835

Author: Executive Assistant

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Executive Services

EXECUTIVE SUMMARY

Approval is sought for the proposed Council Ordinary Meeting dates from January to December 2023, bearing in mind public holiday dates and key dates for the Mount Isa 100 Years Celebration.

Recommendation

THAT Council approves the following Ordinary Meeting dates for January to December 2023, each meeting commencing at 9 am at Council Chambers, West Street, Mount Isa:

- Wednesday 25 January 2023
- Wednesday 22 February 2023
- Wednesday 22 March 2023
- Wednesday 26 April 2023
- Wednesday 24 May 2023
- Wednesday 21 June 2023
- Wednesday 19 July 2023
- Wednesday 23 August 2023
- Wednesday 20 September 2023
- Wednesday 25 October 2023
- Wednesday 22 November 2023
- Wednesday 13 December 2023

BACKGROUND

Section 257 of the Local Government Regulation 2012 prescribes the frequency and location of local government meetings. Mount Isa City Council must meet at least once a month.

OVERVIEW

In 2021, Council moved from a twice monthly Ordinary Meeting schedule to a once-a-month Ordinary Meeting with Special Meetings called when required.

The 2022 Meeting Schedule was adopted 20 October 2021 (OM04/10/21).

This 2023 Meeting Schedule has been prepared for Council adoption and advertisement taking into account current Australian Public Holidays and the 2023 Mount Isa City 100 Years Celebrations.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.4	Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which clarify expectations for the provision of information for Council staff and the community

CONSULTATION (INTERNAL AND EXTERNAL)

Acting Chief Executive Officer

Director of Corporate and Community Services

Ordinary Meeting Minute Clerks

Senior Executive Assistant-Corporate and Community Services

Economic and Community Development

LEGAL CONSIDERATIONS

Adopting future Ordinary Meeting dates ensures Council remains compliant with local government legislation.

POLICY IMPLICATIONS

Standing Orders Policy

Model Meeting Procedures

Recording of Council Meetings Policy

Councillor Investigation Policy

RISK IMPLICATIONS

Not adopting future Ordinary Meeting dates risks Council not remaining compliant with local government legislation

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council approves the following Ordinary Meeting dates for January to December 2023, with each meeting commencing at 9 am at Council Chambers, West Street, Mount Isa:

- Wednesday 25 January 2023
- Wednesday 22 February 2023
- Wednesday 22 March 2023
- Wednesday 26 April 2023
- Wednesday 24 May 2023
- Wednesday 21 June 2023
- Wednesday 19 July 2023
- Wednesday 23 August 2023
- Wednesday 20 September 2023

- Wednesday 25 October 2023
- Wednesday 22 November 2023
- Wednesday 13 December 2023

OR

THAT Council does not approve the proposed Ordinary Meeting dates for January to December 2023, with each commencing at 9 am at Council Chambers, West Street, Mount Isa.

ATTACHMENTS

- 1. 2023 Council Meeting Schedule (Administration Version) 🗓 🖺
- 2. 2023 Council Meeting Schedule (Councillors Version) 4
- 3. 2023 Council Meeting Schedule (Public Version) 4 The council Meeting Schedule (Public Version) 4 The council Meeting Schedule (Public Version) 5 The council Meeting Schedule (Public Version) 6 The council Meeting Schedule (Public Version) 6 The council Meeting Schedule (Public Version) 7 The council Meeting Schedule (Public Version) 8 The council Meeting Schedule (Public Ver

ORDINARY COUNCIL MEETING 14 DECEMBER 2022





2023 Council Meeting Dates
All meetings held in Council Chambers at 9am unless otherwise advertised.

CITY COUNCIL	TY COUNCIL CITY CO				
MEETING	DATE	SUBMISSIONS REQUIRED	12 PM DEADLINE		
Council Workshop	11 January	As identified by EMT	6 January		
Council Briefing	18 January	Draft OM Agenda – M1 Overview Reports & Officers Reports	13 January		
Ordinary Meeting	25 January	Final OM Agenda – As above + Any additional approved items	20 January		
Council Workshop	8 February	As identified by EMT	3 February		
Council Briefing	15 February	Draft OM Agenda – M2 Overview Reports & Officers Reports	10 February		
Ordinary Meeting	22 February	Final OM Agenda – As above + Any additional approved items	17 February		
Council Workshop	8 March	As identified by EMT	3 March		
Council Briefing	15 March	Draft OM Agenda – M1 Overview Reports & Officers Reports	10 March		
Ordinary Meeting	22 March	Final OM Agenda – As above + Any additional approved items	17 March		
Council Workshop	12 April	As identified by EMT	6 April		
Council Briefing	19 April	Draft OM Agenda – M2 Overview Reports & Officers Reports	14 April		
Ordinary Meeting	26 April	Final OM Agenda – As above + Any additional approved items	21 April		
Council Workshop	10 May	As identified by EMT	5 May		
Council Briefing	17 May	Draft OM Agenda – M1 Overview Reports & Officers Reports	12 May		
Ordinary Meeting	24 May	Final OM Agenda – As above + Any additional approved items	19 May		
Council Workshop	7 June	As identified by EMT	2 June		
Council Briefing	14 June	Draft OM Agenda – M2 Overview Reports & Officers Reports	9 June		
Ordinary Meeting	21 June	Final OM Agenda – As above + Any additional approved items	16 June		
Council Workshop	5 July	As identified by EMT	30 June		
Council Briefing	12 July	Draft OM Agenda – M1 Overview Reports & Officers Reports	7 July		
Ordinary Meeting	19 July	Final OM Agenda – As above + Any additional approved items	14 July		
Council Workshop	9 August	As identified by EMT	4 August		
Council Briefing	16 August	Draft OM Agenda – M2 Overview Reports & Officers Reports	11 August		
Ordinary Meeting	23 August	Final OM Agenda – As above + Any additional approved items	18 August		
Council Workshop	6 September	As identified by EMT	1 September		
Council Briefing	13 September	Draft OM Agenda – M1 Overview Reports & Officers Reports	8 September		
Ordinary Meeting	20 September	Final OM Agenda – As above + Any additional approved items	15 September		
Council Workshop	11 October	As identified by EMT	6 October		
Council Briefing	18 October	Draft OM Agenda – M2 Overview Reports & Officers Reports	13 October		
Ordinary Meeting	25 October	Final OM Agenda – As above + Any additional approved items	20 October		
Council Workshop	8 November	As identified by EMT	3 November		
Council Briefing	15 November	r Draft OM Agenda – M1 Overview Reports & Officers Reports 10 Nove			
Ordinary Meeting	22 November	per Final OM Agenda – As above + Any additional approved items 17 No			
Council Workshop	29 November	As identified by EMT	24 November		
Council Briefing	6 December	Draft OM Agenda – M2 Overview Reports & Officers Reports 1 December			
Ordinary Meeting	13 December	Final OM Agenda – As above + Any additional approved items	8 December		

Required Overview Reports:

Month One (M1)	Month Two (M2)
 Executive Services Correspondence Monthly Report Council Decision Monthly Report 	Executive Services
 Corporate and Community Finance Monthly Report (legislative requirement) Splashez Overview Report Economic and Community Development Overview Report Local Laws Overview Report Environment & Biosecurity Overview Report Waste Management Overview Report 	Corporate and Community Finance Monthly Report (legislative requirement) Economic and Community Development Overview Report Splashez Overview Report Library Overview Report Corporate Services Overview Report
 Infrastructure Services Major Projects Overview Report Works and Operations Overview Report Batch Plant Report (to Briefing ONLY) 	 Infrastructure Services Major Projects Overview Report Water and Sewerage Overview Report Batch Plant Report (to Briefing ONLY)

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2023 Council Meeting Dates
All meetings held in Council Chambers at 9am unless otherwise advertised.

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All meetings held in Council Chambers at 9am unless otherwise advertised.

MEETING	DATE
Council Workshop	11 January
Council Briefing	18 January
Ordinary Meeting	25 January
Council Workshop	8 February
Council Briefing	15 February
Ordinary Meeting	22 February
Council Workshop	8 March
Council Briefing	15 March
Ordinary Meeting	22 March
Council Workshop	12 April
Council Briefing	19 April
Ordinary Meeting	26 April
Council Workshop	10 May
Council Briefing	17 May
Ordinary Meeting	24 May
Council Workshop	7 June
Council Briefing	14 June
Ordinary Meeting	21 June
Council Workshop	5 July
Council Briefing	12 July
Ordinary Meeting	19 July
Council Workshop	9 August
Council Briefing	16 August
Ordinary Meeting	23 August
Council Workshop	6 September
Council Briefing	13 September
Ordinary Meeting	20 September
Council Workshop	11 October
Council Briefing	18 October
Ordinary Meeting	25 October
Council Workshop	8 November
Council Briefing	15 November
Ordinary Meeting	22 November
Council Workshop	29 November
Council Briefing	6 December
Ordinary Meeting	13 December

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Item 10.1 - Attachment 2 Page 27 ORDINARY COUNCIL MEETING 14 DECEMBER 2022



PUBLIC NOTICE

2023 MOUNT ISA CITY COUNCIL MEETING SCHEDULE

Day	DATE	TIME
Wednesday	25 January	9am
Wednesday	22 February	9am
Wednesday	22 March	9am
Wednesday	26 April	9am
Wednesday	24 May	9am
Wednesday	21 June	9am
Wednesday	19 July	9am
Wednesday	23 August	9am
Wednesday	20 September	9am
Wednesday	25 October	9am
Wednesday	22 November	9am
Wednesday	13 December	9am

All meetings are held in the Mount Isa City Council Chambers, 23 West Street, Mount Isa, unless otherwise advertised.

Mr Dale Dickson PO Box 815

Acting Chief Executive Officer MOUNT ISA, QLD, 4825

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11 CORPORATE AND COMMUNITY SERVICES REPORTS

11.1 FINANCE OVERVIEW REPORT - NOVEMBER 2022

Document Number: 783913

Author: Senior Finance Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

The November 2022 Finance Overview Report is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the November 2022 Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 30 November 2022 against the Original Budget FY22/23 targets as adopted by the Council budget.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

The following report covers the following key areas (in order) of the list:

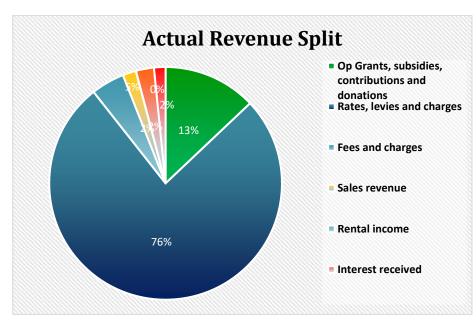
- 1. Operational Performance (Actual vs Budget)
- 2. Capital Revenue and Expenses
- 3. Plant, Property, and Equipment (Work-In-Progress)
- 4. Financial Sustainability Ratios
- 5. Outstanding Rates Aged Balances
- 6. Analysis by Function
- 7. Borrowings
- 8. Cash and Cash Equivalent Movement Comparison

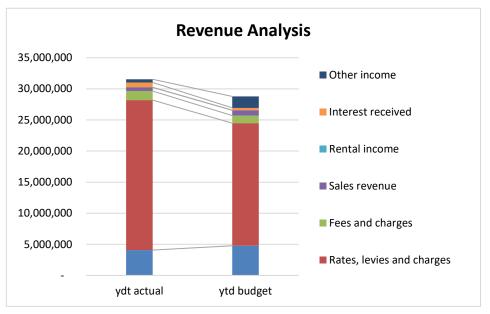
1. OPERATIONAL PERFORMANCE (Actual vs. Budget)

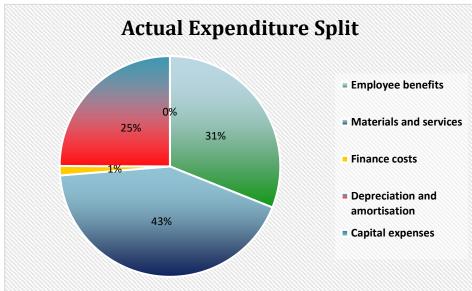
Revenue and Expenditure Summary as of 30 November 2022

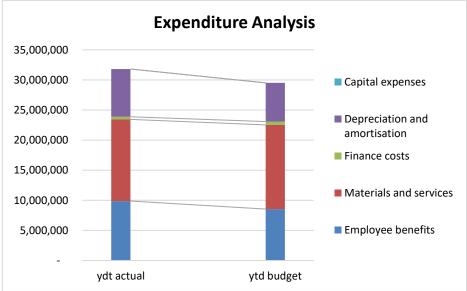
The below summary shows a brief snapshot of how Council is tracking in the current year against the budget for the year as adopted by Council.

				YTD			
Operational Performance	Actual YTD 2023	YTD Budget 2023	Actuals Less YTD Budget \$	Variance as a % of YTD Budget %	Remaining Budget (Full Year) \$	Comments on significant variances	
Revenue							
Recurrent revenue							
Rates, levies and charges	3(a)	24,109,433	19,716,120	4,393,313	22%	23,209,255	Rates Notices for Jul-Dec 2022 has been issued
Fees and charges	3(b)	1,464,111	1,219,407	244,704	• 20%	1,462,466	Horse Padocks & Reserve Leases has been issued per schedule
Sales revenue	3(c)	586,359	857,083	(270,724)	⊎ -32%	1,470,641	Less demand in private works
Grants, subsidies, contributions and do	3(d)	4,077,928	4,768,606	(690,678)	⊎ -14%	7,366,727	FAG & Capital Grants to be received
Total recurrent revenue		30,237,832	26,561,217	3,676,615		33,509,089	
Other Income				-			
Rental income		7,100	-	7,100	₽	(7,100)	
Interest received	4(a)	786,021	383,077	402,944	105%	133,363	Interest Rates have moved higher
Other income	4(b)	504,399	1,837,135	(1,332,736)	⊌ -73%	3,904,724	Water dividend to be received in May 2023
Other capital income	5	-	-	-		-	
Total income		31,535,352	28,781,429	2,753,923	↑ 7%	37,540,077	
Expenses							
Recurrent expenses							
Employee benefits	6	(9,882,032)	(8,549,372)	1,332,660	⊸ -16%	(10,636,460)	Full review at Qtr 1
Materials and services	7	(13,564,563)	(13,979,429)	(414,867)	♠ 3%	(19,986,068)	Actual expenses over budget review at Qtr 1
Finance costs	8	(436,896)	(557,605)	(120,708)	22%	(901,355)	Loans interest charged quarterly
Depreciation and amortisation	13	(7,931,275)	(6,426,497)	1,504,778	•	(7,437,652)	This will be refined during the Qtr 1 Budget review
Total recurrent expenses		(31,814,766)	(29,512,903)	2,301,863	⊎ -8%	(38,961,535)	
Net result		(279,415)	(731,474)	452,060	↑ 7%	(1,421,458)	
		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	_	·	









2. CAPITAL REVENUE AND EXPENSES

The below statement shows a comparison between the Capital Revenue and Expenses as at 30 November 2022 actuals vs the Original Budget for FY22/23.

Capital		Actual YTD 2023	Full Budget 2023	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Capital revenue Grants, subsidies, contributions and do Total capital revenue	3(d)	2,291,663 2,291,663	15,035,444 15,035,444	(12,743,781) (12,743,781)	0070	12,743,781 12,743,781	Grants will be accounted for inline with actual expenditure
Capital expenses	9		-	-		-	

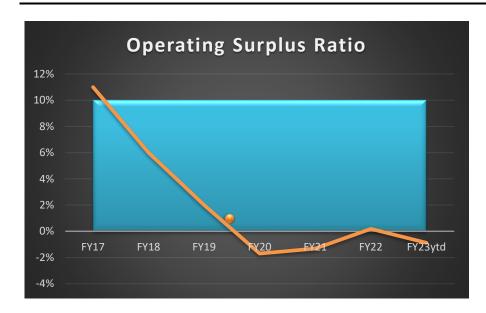
3. PLANT, PROPERTY AND EQUIPMENT

The below statement shows a comparison between the Property, Plant and Equipment as at 30 November 2022 actuals vs the Original Budget for FY22/23.

Plant, Property & Equipment	Actual YTD 2023	Full Budget 2023	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Other Additions	7,824,002	27,162,500	(19,338,498)	J -71%	19,338,498	delivery of capital w orks still in progress
Renewals	3,596,205	11,337,000	(7,740,795)	⊎ -68%	7,740,795	delivery of capital works still in progress
Total Work In Progress	11,420,207	38,499,500	(27,079,293)		27,079,293	

4. FINANCIAL SUSTAINABILITY RATIOS

Mount Isa City Council Current-year Financial Sustainability For the period ended 30 November				
Measures of Financial Sustainability	How the measure is calculated	2022 Audited	2023 YTD Actual	Target
Council's performance against key financial ratios and targets:				
Operating surplus ratio	Net operating result (excluding capital items) divided by total operating revenue (excluding capital items)	-1.3%	-0.89%	Betw een 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	55.7%	45.34%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-46.1%	-94.78%	not greater than 60%

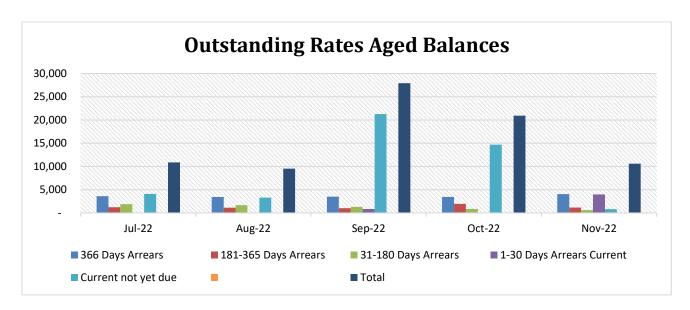






5. OUTSTANDING AGED RATES BALANCES

		Amoun	t in \$'000			
Month FY22/23	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	Total
Jul-22	3,623	1,228	1,874	52.546	4,091	10,868
Aug-22	3,449	1125	1,670	1	3,290	9,535
Sep-22	3,518	1010	1,282	836	21272	27,918
Oct-22	3,450	1,940	859	2	14,692	20,943
Nov-22	4,047	1,169	596	3,971	824	10,607



- Water Meter Reads for 1st Quarter Non-Residential Properties (Routes 99 & 0) has been completed. Water Consumption Notices for the 1st Quarter will be issued mid-14 December 2022 with a due date of 13 January 2023.
- Council Water Meter Readers will commence reading of Water Meter Reads for 2nd Quarter Non-Residential Properties (Routes 99 & 0) as well as 1st Half Yearly for All Residential Properties, including Camooweal will commence from 18th December 2022. The end date for meter reads, including re-reads will end on 14 January 2023.

6. ANALYSIS BY FUNCTION (Note 2b)

		Full Budget	YTE) Progress	
Function	Actual Revenue	Revenue		%	Comments
Business services and finance	10,387,971	28,389,771	8	37%	Rates Notices for Jul-Dec 2022 has been issued
Construction and maintenance	643,197	2,335,300	8	28%	In progress
Community services	5,304,506	3,244,560	\bigcirc	163%	QRA & Operational grants received
Planning & development	366,050	806,000	8	45%	on track, minimal variance
Transport infrastructure	349,244	3,368,198	8	10%	Progress claim for works done to be made
Waste management	7,379,628	13,563,542	8	54%	Rates Notices for Jul-Dec 2022 has been issued
Water infrastructure	9,396,419	17,368,058	8	54%	Rates Notices for Jul-Dec 2022 has been issued
Total	33,827,014	69,075,428		49%	
		Full Budget	YTE) Progress	
Function	Actual Expenses	_	YTE	O Progress %	Comments
Function Business services and finance	Actual Expenses 4,066,971	Full Budget Expenses 10,927,409	_	_	Comments on track
	_	Expenses	•	%	
Business services and finance	4,066,971	Expenses 10,927,409	① ②	% 37%	on track
Business services and finance Construction and maintenance	4,066,971 2,629,562	Expenses 10,927,409 4,907,546	○○	% 37% 54%	on track off-set against Transport Infrastructure costs (below)
Business services and finance Construction and maintenance Community services	4,066,971 2,629,562 5,765,347	Expenses 10,927,409 4,907,546 11,226,615	① ② ②	% 37% 54% 51%	on track off-set against Transport Infrastructure costs (below) on track
Business services and finance Construction and maintenance Community services Planning & development	4,066,971 2,629,562 5,765,347 740,060	Expenses 10,927,409 4,907,546 11,226,615 1,787,776	() () () ()	% 37% 54% 51% 41%	on track off-set against Transport Infrastructure costs (below) on track on track
Business services and finance Construction and maintenance Community services Planning & development Transport infrastructure	4,066,971 2,629,562 5,765,347 740,060 8,037,832	Expenses 10,927,409 4,907,546 11,226,615 1,787,776 12,316,195	() () () ()	% 37% 54% 51% 41% 65%	on track off-set against Transport Infrastructure costs (below) on track on track off-set against Construction & Maintenance costs (above)

7. BORROWINGS

Council loan repayments are paid every quarter on the first working day repayment are made. The balance as of November was \$18.5 million.

Summary of QTC Loans as at 30 November 2022												
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due							
Healey Heights development,												
Roads, Water and Sewer works	March 2009	7,000	3,541	7.28%	15/06/2029							
Roads, water and sewer works	December 2009	5,000	2,710	6.39%	15/06/2030							
Sewer upgrade	December 2010	5,875	2,585	6.30%	15/12/2028							
Sewer upgrade	September 2011	5,000	3,042	4.89%	15/06/2032							
Sewer upgrade	September 2012	5,000	3,238	5.06%	15/12/2032							
Sewer upgrade	September 2013	5,000	3,416	4.32%	15/03/2034							
Total		32,875	18,534									

8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON

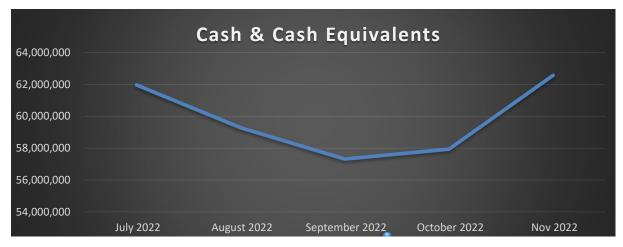
Cash at Bank – 30 November 2022 \$ 62,657

Total Cash Restrictions \$(35,056)

TOTAL UNRESTRICTED CASH \$ 27,511

MICC had \$62.6 million cash on hand at the end of November 2022. The cash level will decline steadily until April when the second half of rates are issued. The end-of-year balance is estimated to be \$52 million. This will fluctuate depending on the level of construction activity in the first six months. The restricted cash as defined by Council consists of trust funds held in a separate bank account, employee provisions, creditors, and grants received in advance for which MICC has contractual obligations. Council cash reserves have been reviewed as part of the first quarter budget review process, there are no short-term issues regarding cash on hand.

Summary of Cash and Cash Equivalents								
Month FY22/23	\$							
July 2022	61,969,099							
August 2022	59,280,638							
September 2022	57,313,841							
October 2022	57,934,935							
Nov 2022	62,566,501							



COMING UP

- The ERP project has been rescheduled to 15 May.
- The review of the budget and the associated 10-year forecasts have been done and are with EMT.
- Next Audit and Risk Management Committee Meeting will be on 21 February 2023.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the November 2022 Finance Overview Report as presented. OR

THAT Council does not receive and accept the November 2022 Finance Overview Report as presented.

ATTACHMENTS

1. MICC Financial Statements as of 30 November 2022 🗓 🖺

Mount Isa City Council Financial Statements For the period ended 30 November

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Statement of Comprehensive Income

Statement of Financial Position

Statement of Changes in Equity

Statement of Cash Flows

Notes to the financial statements

- 2 Analysis of results by function
- 3 Revenue
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- 5 Other Capital income
- 6 Employee benefits
- 7 Materials and services
- 8 Finance costs
- 9 Capital expenses
- 10 Cash and cash equivalents
- 11 Receivables
- 12 Inventories
- 13 Property, Plant and Equipment
- 14 Contract balances
- 15 Pavables
- 16 Borrowings
- 17 Provisions
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- 19 Reconciliation of liabilities arising from financing activities

Current Year Financial Sustainability Statement

Unaudited Long Term Financial Sustainability Statement

Mount Isa City Council Statement of Comprehensive Income For the period ended 30 November 2022

		Actual YTD 2023	Budget 2023	Actual 2022
	Note	\$	\$	\$
Income				
Revenue				
Recurrent revenue				
Rates, levies and charges	3(a)	24,109,433	47,318,688	45,223,356
Fees and charges	3(b)	1,464,111	2,926,577	2,968,967
Sales revenue	3(c)	586,359	2,057,000	994,479
Grants, subsidies, contributions and donations	3(d)	4,077,928	11,444,655	11,874,195
Total recurrent revenue		30,237,832	63,746,921	61,060,997
Capital revenue				•
Grants, subsidies, contributions and donations	3(d)	2,291,663	15,035,444	10,411,589
Total capital revenue		2,291,663	15,035,444	10,411,589
Rental income		7,100	-	35,700
Interest received	4(a)	786,021	919,384	902,038
Other income	4(b)	504,399	4,409,124	4,343,577
Other capital income	5	-	-	17,713,610
Total income		33,827,014	84,110,872	94,467,510
Expenses				
Recurrent expenses				
Employee benefits	6	(9,882,032)	(20,518,492)	(18,624,582)
Materials and services	7	(13,564,563)	(33,550,630)	(30,427,962)
Finance costs	8	(436,896)	(1,338,251)	(1,596,303)
Depreciation and amortisation				
Property, plant and equipment	13	(7,931,275)	(15,368,928)	(16,571,071)
Intangible assets		-	(54,666)	(210)
		(31,814,766)	(70,830,967)	(67,220,128)
Capital expenses	9	-	-	(26,540,735)
Total expenses		(31,814,766)	(70,830,967)	(93,760,863)
Net result		2,012,248	13,279,906	706,648
Other comprehensive income				
Items that will not be reclassified to net result				
Increase / (decrease) in asset revaluation surplus	13	-	-	33,968,839
Total other comprehensive income for the year		-	-	33,968,839
Total comprehensive income for the year		2,012,248	13,279,906	34,675,486
Total comprehensive income for the year		2,012,240	13,213,300	34,073,400

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating	Net operating result (excluding capital items)		(279,415)	(1,755,538)	(877,817)
	Total operating revenue (excluding capital items)		31,535,352	69,075,428	66,342,311
	Operating surplus ratio	Α	-0.9%	-2.5%	-1.3%
		Т	0-10%	0-10% ()-10%

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Mount Isa City Council Statement of Financial Position For the period ended 30 November 2022

Current assets Cash and cash equivalents 10	2023 \$	Budget 2023 \$	2022
Current assets	\$	\$	
		· ·	\$
Cash and cash equivalents 10			
Outsit and cash equivalents 10	62,566,501	56,000,001	67,373,187
Receivables 11	14,398,993	5,601,867	12,277,592
Inventories 12	249,522	244,527	294,539
Contract assets 14	2,671,026	2,284,103	2,671,026
Total current assets	79,886,042	64,130,498	82,616,343
Non-current assets			
Other financial assets	1	1	1
Property, plant and equipment 13	511,231,546	512,818,281	508,515,985
Intangible assets	-	177,343	-
Total non-current assets	511,231,547	512,995,625	508,515,986
Total assets	591,117,589	577,126,123	591,132,329
Current liabilities			
Payables 15	5,765,309	2,075,112	8,533,994
Contract liabilities 14	6,458,443	3,840,762	4,382,510
Borrowings 16	1,453,647	1,852,721	1,788,991
Provisions 17	2,439,726	2,052,448	2,474,872
Other liabilities	-	-	1,025,229
Total current liabilities	16,117,124	9,821,043	18,205,597
Non-current liabilities			
Borrowings 16	17,171,456	15,361,002	17,171,456
Provisions 17	16,707,472	10,440,605	13,697,711
Other liabilities			2,948,279
Total non-current liabilities	33,878,928	25,801,607	33,817,446
Total liabilities	49,996,055	35,622,650	52,023,043
Net community assets	541,121,534	541,503,473	539,109,285
	0 11, 12 1,004	071,000,770	555, 105,205
Community equity			
	276,315,879	246,058,933	276,315,879
Retained surplus	264,805,654	295,444,540	262,793,406
Total community equity	541,121,534	541,503,473	539,109,285

[&]quot;The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council Statement of Changes in Equity For the period ended 30 November 2022

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Restated balance at 30 June 2020	219,461,687	253,204,277	472,665,964
Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	22,885,354	8,882,481	31,767,835
Balance as at 30 June 2021	242,347,041	262,086,759	504,433,799
Net result	-	706,648	706,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,968,839		33,968,839
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	33,968,839	706,648	34,675,486
Balance as at 30 June 2022	276,315,879	262,793,406	539,109,285
Net result	-	2,012,248	2,012,248
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-		-
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	-	2,012,248	2,012,248
Balance as at 30 November 2022	276,315,879	264,805,654	541,121,534

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Mount Isa City Council Statement of Cash Flows For the period ended 30 November 2022

		YTD		
	Note	2023 \$	Budget 2023 \$	2022 \$
Cash flows from operating activities				
Receipts from customers		24,083,520	56,494,305	52,070,323
Payments to suppliers and employees		(25,138,241)	(53,976,648)	(47,188,413)
		(1,054,721)	2,517,657	4,881,909
Interest received		786,021	919,384	902,038
Operating Grants and Contributions		4,077,928	11,350,328	11,874,195
Rental & Other Income		511,499	-	3,660,883
Borrowing costs		(436,896)	(1,056,251)	(1,596,303)
Net cash inflow (outflow) from operating activities	18	3,883,831	13,731,118	19,722,721
Cash flows from investing activities				
Payments for property, plant and equipment		(10,646,837)	(31,876,758)	(24,925,473)
Capital Grants, Subsidies, Contributions and Donations		2,291,663	15,035,444	10,411,589
Proceeds from sale of property plant and equipment		-	1,114,997	877,496
Net cash inflow (outflow) from investing activities		(8,355,174)	(15,726,316)	(13,636,387)
Cash flows from financing activities				
Repayment of borrowings		(335,344)	(1,747,562)	(1,647,042)
Net cash inflow (outflow) from financing activities	,	(335,344)	(1,747,562)	(1,647,042)
Net increase (decrease) in cash and cash equivalent held	•	(4,806,686)	(3,742,761)	4,439,292
Cash and cash equivalents at the beginning of the financial year		67,373,187	59,742,762	62,933,897
Cash and cash equivalents at end of the reporting period	10	62,566,501	56,000,001	67,373,187

[&]quot;The above statement should be read in conjunction with the accompanying notes and accounting policies".

Property, Plant and Equipment

Council

Basis of measurement
Fair value category
Asset values
Opening gross value as at 1 July 2022
Additions
Closing gross value as at 30 November 2022

Accumulated depreciation and impairment Opening balance as at 1 July 2022 Depreciation expense
Accumulated depreciation as at 30 November 2022
Total Written Down Value as at 30 November 2022

Range of estimated useful life in years

Other Additions

Note	Land and	Buildings and	Other plant	Road, drainage	Water	Sewerage	Work in	Total	Intangible
	improvements	Other	and	and bridge			progress		Asset Software
		Structures	equipment	network					
	Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost		Cost
	Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
	\$	\$	\$	\$	\$	\$	\$	\$	\$
	6,930,295	150,307,570	21,976,683	436,291,057	157,271,892	125,362,866	12,546,511	910,686,874	
		-	-	-	-	-	10,646,837	10,646,837	
	6,930,295	150,307,570	21,976,683	436,291,057	157,271,892	125,362,866	23,193,348	921,333,711	-

-	63,446,804	10,773,204	158,851,976	106,581,433	62,517,473	-	402,170,890	-
-	2,375,032	1,078,374	3,080,352	777,600	619,917		7,931,275	
-	65,821,836	11,851,577	161,932,328	107,359,033	63,137,391	_	410,102,165	
6,930,295	84,485,734	10,125,106	274,358,729	49,912,859	62,225,475	23,193,348	511,231,546	
Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-	
	4,082,869	831,660	2,757,078	125,962	26,434		7,824,002	
	201,038	-	2,778,561	467,933	148,674		3,596,205	

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2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows:

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

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- Analysis of results by function
 (b) Income and expenses defined between recurring and capital are attributed to the following functions:

or the	period	ended	30 Novembe	r 2022

Functions		Gross prog	gram income		Elimination of	Total	Gross program	expenses	Elimination of	Total	Net result	Net	Assets
	Recu	rrent	Capi	ital	inter-function	income	Recurrent	Capital	inter-function	expenses	from recurrent	Result	
	Grants	Other	Grants	Other	transactions				transactions		operations		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Business services and finance	961,024	9,426,947	-		-	10,387,971	(4,066,971)	-	-	(4,066,971)	6,320,999	6,320,999	194,090,805
Construction and maintenance	-	643,197	=	-	=	643,197	(2,629,562)	-	=	(2,629,562)	(1,986,365)	(1,986,365)	10,280,376
Community services	2,767,661	245,183	2,291,662.62	-		5,304,506	(5,765,347)	-	-	(5,765,347)	(2,752,504)	(460,841)	-
Planning & development		366,050	-	-		366,050	(740,060)	-	-	(740,060)	(374,009)	(374,009)	-
Transport infrastructure	349,244		-	-		349,244	(8,037,832)	-	-	(8,037,832)	(7,688,588)	(7,688,588)	274,608,252
Waste management		7,379,628	-	-		7,379,628	(4,614,354)	-	-	(4,614,354)	2,765,274	2,765,274	62,225,475
Water infrastructure		9,396,419	-	-		9,396,419	(5,959,807)	-	-	(5,959,807)	3,436,611	3,436,611	49,912,859
Total Council	4,077,928	27,457,424	2,291,663	-	-	33,827,014	(31,813,933)	-	-	(31,813,933)	(278,582)	2,013,081	591,117,767
Controlled entity net of eliminations		-	=	=	=	-	E.	-	=	=	=	-	=
Total consolidated	4,077,928	27,457,424	2,291,663	-	-	33,827,014	(31,813,933)	-	-	(31,813,933)	(278,582)	2,013,081	591,117,767

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Mount Isa City Council Notes to the financial statements
For the period ended 30 November 2022

3 Revenue

(a) Rates, levies and charges

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	_	2023 \$	Budget 2023 \$	2022 \$
	General rates	8,571,033	17,445,374	16,095,128
	Separate rates	244,711	464,620	441,483
	Water	5,340,055	10,712,000	10,295,066
	Water consumption, rental and sundries	3,935,731	6,334,500	7,030,935
	Sewerage	3,947,874	7,992,670	7,443,155
	Waste Management	2,124,449	4,499,524	4,023,589
	Total rates and utility charge revenue	24,163,854	47,448,687	45,329,354
	Less: Pensioner remissions	(54,330)	(130,000)	(106,415)
		24,109,433	47,318,687	45,223,356
(b)	Fees and charges			
	Animal Control	146,565	213,200	282,822
	Building and Development	307,987	572,000	499,797
	Cemetery fees	44,927	150,800	121,783
	Finance	42,256	-	104,430
	Infringements	80,964	46,800	67,162
	Other fees and charges	254,306	871,680	513,984
	Refuse tip and recycling	587,106	1,072,097	1,378,990
		1,464,111	2,926,577	2,968,967
(c)	Sales revenue		<u> </u>	<u> </u>
	Sale of goods revenue is recognised at the point in time that the custome Revenue from services is recognised when the service is rendered.	r obtains control of th	e goods, generally a	t delivery.
	Rendering of services			
	Contract and recoverable works	6,817	151,500	72,454
	Concrete sales	579,542	1,905,500	922,025
		586,359	2,057,000	994,479
	Total Sales Revenue	586,359	2,057,000	994,479
(d)	Grants, subsidies, contributions and donations Grant income under AASB 15			

			Oddiicii	
		2023 \$	Budget 2023 \$	2022 \$
(i)	Operating		<u>-</u>	
	General purpose grants	1,251,472	7,433,035	9,241,844
	State government subsidies and grants	2,826,457	4,011,620	2,632,351
		4,077,928	11,444,655	11,874,195

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(ii)	Capital				
. ,	State & Commonwealth Government subsidies and gra	ants	2,291,663	4,470,026	10,411,589
	Ç	-	2,291,663	4,470,026	10,411,589
		=			
4	Interest and other income				
(a)	Interest received				
	Interest received from bank and term deposits is accrue	ed over the term of	the investment.		
	Interest received from financial institutions		525,387	348,750	334,990
	Interest from overdue rates and utility charges	_	260,634	570,634	567,048
4-1	Otherstead	=	786,021	919,384	902,038
(D)	Other income Dividends are recognised when they are declared.				
	Dividend (Mount Isa Water Board)			3,625,294	3,625,183
	Other income		504,399	783,830	718,394
		_	504,399	4.409.124	4,343,577
		=	55.,550	Council	.,0 .0,0.7
			2023	Budget 2023	2022
			\$	\$	\$
5	Other Capital income				
	Gain / loss on disposal of non-current assets				
	Proceeds from sale of property, plant and		-	-	129,677
	equipment				
		_	-	-	129,677
	Provision for restoration of land	17		•	
	Adjustment due to change discount rate			-	17,583,933
	Adjustment due to change in inflation rate		-	-	-
	Adjustment due to change in cost estimate		-	-	-
	Total Other Capital Income	-	-	-	17,583,933
	·	=			
6	Employee benefits				
٥	Employee benefits Employee benefit expenses are recorded when the services are recorded when	vice has heen nrow	rided by the employe	26	
	Employee beliefit expenses are resoluted when the ser	vice has been prov	rided by the employe		
	Staff wages and salaries		9,832,235	17,013,885	14,046,277
	Councillors' remuneration		218,925	522,206	490,307
	Annual, Sick and Long Service Leave Entitlements		1,142,684	1,986,400	2,674,473
	Workers compensation Insurance		194,747	249,600	250,172
	Fringe Benefits Tax (FBT) Superannuation	20	31,442	62,400	47,269
	Superannuation	20 _	752,568 12,172,601	1,768,000 21,602,492	1,689,232 19,197,730
	Other employee related expenses		-	- 1,002,432	-
	. , ,	=	12,172,601	21,602,492	19,197,730
	Less: Capitalised employee expenses		-	(1,084,000)	(573,148)
	•	-	12,172,601	20,518,492	18,624,582
		=	,		

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

7 Materials and services

′	Materials and Services		\$	\$	\$
	Advertising, marketing and promotion	•	-	<u>Ψ</u>	36.596
	Audit Fees *		(11,167)	220.000	111,350
	Bulk Water Purchases		4,469,969	12,006,000	12,373,729
	Communications and IT		623,790	2,212,690	1,294,710
	Council Enterprises Support		849,061	2,125,999	1,783,008
	Governance and Promotions		635,896	1,771,327	1,339,980
	Land Use Planning and Regulation		21,272	181,000	104,788
	Parks and Gardens		560,502	1,580,500	1,524,829
	Road Maintenance		690,970	1,713,500	2,403,067
	Flood Works		16,358	1,663,200	2,087,436
	Utilities		-		732,615
	Vehicle and plant operating costs		818,081	1,880,231	1,845,889
	Waste Levy Payments (Total)		736,079	2,446,032	1,834,836
	Waste Levy Refund **		(271,833)	-	(884,305)
	Waste Management Water and Sewerage Maintenance		336,834 500,912	697,000 1,610,864	874,973 1,529,501
	Other materials and services		1,297,268	3,442,288	357,250
	Other materials and services		11,273,994	33,550,630	30,427,962
			11,210,004	Council	00,421,002
			2022		2022
			2023	Budget 2023	2022
			\$	\$	\$
8	Finance costs				
	Finance costs charged by the Queensland Treasury Corpo	ration	365,609	1,056,251	1,156,769
	Bank charges		71,288	132,000	190,830
	Impairment of receivables Unwinding of discount on provisions	17	-	150,000	- 040.704
	Unwinding of discount on provisions	17	436,896	1,338,251	1,596,303
			430,090	1,330,231	1,390,303
9	Capital expenses				
٠	Disposal of non current asset				
	Property, plant and equipment		_	_	(5,606,422)
	Total impairment losses/write off recorded as expenses	•		-	(5,606,422)
		•			(0,000,100)
	Loss on disposal of non-current assets				
	Proceeds from sale of property, plant and equipment				554,600
	Less: Carrying value of disposed property, plant and equip	ment			(722,324)
				,	(167,724)
	Provision for restoration of land	17			
	Adjustment due to change in cost estimate				(3,833,327)
	Adjustment due to change in inflation				(16,933,261)
				-	(20,766,589)
	Total Capital expenses				(26,540,735)
	Total Capital expenses				(20,540,735)
10	Cash and cash equivalents				
	Cash at bank and on hand		429,125	_	272,407
	Deposits at call		62,137,375	56,000,001	67,100,780
	Term deposits		-	-	,,
	Balance per Statement of Financial		62,566,501	56,000,001	67,373,187
	Less bank overdraft				
	Balance per Statement of Cash Flows		62,566,501	56,000,001	67,373,187
		•			
	Cook and cook aquivalente		60 566 504	EG 000 004	67 272 107
	Cash and cash equivalents		62,566,501	56,000,001	67,373,187
	Less: Externally imposed restrictions on cash Unrestricted cash		62,566,501	56,000,001	(5,944,512) 61,428,675
	Officeriolog casti		02,300,301	30,000,001	01,420,070

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Mount Isa City Council

Notes to the financial statements

For the period ended 30 November 2022

Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:

Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:

Unspent Government Grants and Subsidies		-	4,382,510
Special Rate Levies Unspent	-	-	1,333,520
Unspent developer contributions	-	-	228,482
Total externally imposed restrictions on cash assets		-	5,944,512

10 Cash and cash equivalents (continued)

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

		Council	
	2023	Budget 2023	2022
	\$	\$	\$
Trust funds held for outside parties			
Monies collected or held on behalf of other entities yet to be paid out		-	26,168
Security deposits		-	1,667
	-		27,835

11 Receivables

Current Trade and Other Receivables

				water accrual
Rates and charges	9,878,548	5,601,867	6,094,863	
Statutory Charges (Water charges not yet levied)	-	-	1,212,584	2,807,042
GST Recoverable	634,662	-	571,816	
Prepayments	-	-	245,813	
Other debtors	3,961,828	-	4,268,140	(2,807,042)
	14,475,039	5,601,867	12,393,217	-
Less: Expected credit losses	<u> </u>			
Other debtors	-	-	-	
Rates and general debtors	(76,046)	-	(115,624)	
Total Current Trade and Other Receivables	14,398,993	5,601,867	12,277,592	•

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution

Quarry and road materials	174,840	244,527	226,475
Plant and equipment stores	74,682	-	68,064
Total inventories	249,522	244,527	294,539

Interests in other entities

			Council			
	Note	2023 \$		Budget 2023 \$	2022 \$	
Subsidiaries Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE)			1	1	1	
			1	1	1	

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14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets		Cou	Council			
		2023	2023 Budget	2022		
		\$	\$	\$		
		2,671,026	2,284,103	2,671,026		
(b)	Contract liabilities					
	Funds received upfront to construct Council controlled assets	2,702,612	-	2,702,612		
	Non-capital performance obligations not yet satisfied	3,755,831	3,840,762	1,679,898		
		6,458,443	3,840,762	4,382,510		
15	Payables					
	Creditors are recognised when goods or services are received, at the aron 30 day terms.	mount owed. Amounts ow	ing are unsecured	and are generally s		
	Current					
	Creditors	5,509,978	2,075,112	7,100,414		
	Prepaid rates	-	-	1,212,584		
	Other creditors	255,331	-	220,996		
		5,765,309	2,075,112	8,533,994		
16	Borrowings					
	0					
	Current Loans - QTC	1,453,647	1,852,721	1,788,991		
	Loans - QTC	1,453,647	1,852,721	1,788,991		
		1,100,011	1,002,121	1,700,001		
	Non-current	47 474 450	45 004 000	47 474 450		
	Loans - QTC	17,171,456 17,171,456	15,361,002 15,361,002	17,171,456 17,171,456		
		17,171,430	15,361,002	17,171,430		
	Opening balance at beginning of financial year	18,960,447	18,961,285	20,607,490		
	Principal repayment	(335,344)	(1,747,562)	(1,647,042)		
	Book value at end of financial year	18,625,103	17,213,723	18,960,448		
	BOOK Value at end of finalicial year	10,020,100	17,210,720	10,000,440		
17	Provisions					
		2023	2023 Budget	2022		
	0	\$	\$	\$		
	Current Annual leave	1,576,013	1,340,374	1,523,413		
	Long service leave	863,713	712,074	951,459		
	Total Current Provisions	2,439,726	2,052,448	2,474,872		
			-,, . 10	-,,		
	Non-Current	200 502	200 067	120 111		
	Long service leave	200,593	308,067	139,111		
	•	13 559 600	10 132 520	13 558 600		
	Landfill rehabilitation Waste Levy Term Advance	13,558,600 2,948,279	10,132,538	13,558,600		

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

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18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

	Net result	2,012,248	-	706,648
	Non-cash items:			
	Write off of Prior years WIP to Profit and Loss	-		-
	Depreciation and amortisation	7,931,275		16,571,281
	Unwinding discount on provisions	-		248,704
	Impairment/write off	-		5,606,422
	Net (profit)/loss on disposal of non-current assets	-		38,047
	Capital grants and contributions	(2,291,663)	_	(10,411,589)
		5,639,613	-	15,235,520
	Changes in operating assets and liabilities:			
	(Increase)/ decrease in receivables	(2,121,400)		(1,371,446)
	(Increase)/ decrease in contract assets	-		(386,923)
	(Increase)/decrease in inventory	45,016		(50,012)
	Increase/(decrease) in payables	(3,793,914)		825,508
	Increase/(decrease) in contract liabilities	2,075,932		541,748
	Increase/(decrease) in other liabilities	-		3,973,508
	Increase/(decrease) in employee leave enitlements	26,336		248,170
		(3,768,030)	-	3,780,554
	Net cash inflow from operating activities	3,883,831	-	19,722,721
			=	,
19			=	,. ==,. = .
19	Reconciliation of liabilities arising from financing activities 2023	As at	Cash flows	As at 30
19	Reconciliation of liabilities arising from financing activities		Cash flows	
19	Reconciliation of liabilities arising from financing activities	As at		As at 30
19	Reconciliation of liabilities arising from financing activities	As at 30 June 2022		As at 30 November
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings	As at 30 June 2022 \$ 18,960,448	(335,344)	As at 30 November 2022 \$ 18,625,104
19	Reconciliation of liabilities arising from financing activities 2023	As at 30 June 2022 \$ 18,960,448	\$ (335,344) Cash flows	As at 30 November 2022 \$ 18,625,104 As at
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings	As at 30 June 2022 \$ 18,960,448	(335,344)	As at 30 November 2022 \$ 18,625,104
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings	As at 30 June 2022 \$ 18,960,448 As at 30 June 2021	\$ (335,344) Cash flows	As at 30 November 2022 \$ 18,625,104 As at 30 June 2022
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings 2022	As at 30 June 2022 \$ 18,960,448 As at 30 June 2021 \$	(335,344) Cash flows	As at 30 November 2022 \$ 18,625,104 As at 30 June 2022 \$
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings 2022	As at 30 June 2022 \$ 18,960,448 As at 30 June 2021 \$	(335,344) Cash flows	As at 30 November 2022 \$ 18,625,104 As at 30 June 2022 \$
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings Borrowings	As at 30 June 2022 \$ 18,960,448 As at 30 June 2021 \$ 20,607,490 As at 30 June 2020	(335,344) Cash flows \$ (1,647,042)	As at 30 November 2022 \$ 18,625,104 As at 30 June 2022 \$ 18,960,448
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings Borrowings	As at 30 June 2022 \$ 18,960,448 As at 30 June 2021 \$ 20,607,490 As at	(335,344) Cash flows \$ (1,647,042) Cash flows	As at 30 November 2022 \$ 18,625,104 As at 30 June 2022 \$ 18,960,448 As at
19	Reconciliation of liabilities arising from financing activities 2023 Borrowings Borrowings	As at 30 June 2022 \$ 18,960,448 As at 30 June 2021 \$ 20,607,490 As at 30 June 2020	(335,344) Cash flows \$ (1,647,042) Cash flows	As at 30 November 2022 \$ 18,625,104 As at 30 June 2022 \$ 18,960,448 As at 30 June 2021

Mount Isa City Council Unaudited Long-Term Financial Sustainability Statement For the period ended 30 November 2022

Projected		

							FI	ojectea for tr	e years enu	Bu			
easures of Financial estainability	Measure	Target	Actuals at 30 June 2022	2023 YTD Actual	30 June 2023	30 June 2024	30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031
ouncil													
Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	-1.32%	-0.89%	2.27%	1.40%	1.81%	2.25%	2.70%	2.52%	2.97%	3.38%	3.729
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	42%	45%	137%	126%	85%	66%	76%	73%	73%	73%	739
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-45.8%	-94.8%	-35%	-36%	-49%	-67%	-82%	-97%	-112%	-127%	-1429

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11.2 SPLASHEZ OVERVIEW REPORT- NOVEMBER 2022

Document Number: 781874

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

The November 2022 Splashez Monthly Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the November 2022 Splashez Overview Report as presented.

OPERATIONAL OVERVIEW

November 2022 was a very busy month with school bookings, groups, and general weekly programs at Splashez. The facility is operating during Summer trading hours (Monday to Friday 5:30 am to 7:00 pm, Saturday 7:00 am to 5:30 pm and Sunday 9:00 am to 5:30 pm). The Western Queensland Primary Health Network also hosted a Max the Vax event at the facility which was a great success.

FINANCIAL SUMMARY

I III/AIIOI/AE COMMIAIT						
	\$	\$	\$			
	Month of	Month of	Month of	\$	\$	\$
	November	November	November	2022/2023	2022/2023	2022/2023
	2021	2022	2022	YTD	YTD	Full Year
	Actual	Actual	Budget	Actual	Budget	Budget
Revenue						
Admission*	25,987	23,023	29,500	85,802	85,900	242,000
Kiosk*	21,516	15,447	22,000	43,468	55,000	170,000
TOTAL REVENUE	47,502	38,470	51,500	129,270	140,900	412,000
Expenses						
Kiosk Cost of Sales (COS)**	23,394	14,032	-	31,839	•	•
Wages***	61,979	51,925	69,975	165,895	182,975	572,975
Electricity	-	-	-	36,363	10,500	50,000
Chlorine/Chemical	24,315	17,960	20,000	39,311	39,000	100,000
Maintenance & Running Cost****	13,140	1,797	14,300	7,157	44,900	89,000
Rates & Charges	11,039	-	12,000	25,386	20,000	20,000
Depreciation	17,778	8,549	3,237	13,901	16,187	38,849
TOTAL EXPENSES	151,645	94,263	119,512	319,852	313,562	870,824
NET DEFICIT	(104,143)	(55,793)	(68,012)	(190,582)	(172,662)	(458,824)
CAFÉ MARGIN	-9%	9%	100%	27%	100%	100%

^{*}Admission and Kiosk Revenue –a slight decrease in Admission by \$6,477 and a decrease in Kiosk Sales by \$6,553, against budget.

^{**}Kiosk Cost of Sales – to be included in Q1 budget review. Cost of sales include November 2022 - Coca Cola \$2,263.84, Bidfood \$2206.88; PFD \$2,218.64 VICI Ltd - \$4,928.25, RAPS \$1,743.55

^{***}Wages - included 2 pay runs - 4 November 2022 \$29,995.75 & 18 November 2022 \$21,929.67;

^{***}Maintenance and Running Cost– Bunnings for screen door mesh \$25., FVS Airconditioning and Electrical for test and tag \$702, Australian Laboratory Services - Water testing \$104.20, Insurance \$270; BOC \$50 for oxygen

ADMISSIONS



*Venue Hire includes school Learn-to-Swim, school carnivals, aqua aerobics, Isa Heat, Army Reserve Trainings, physiotherapy, and pool hire.

ACTIVITIES

Max the Vax was a community event put on by Western Queensland Primary Health Network at Splashez on Sunday, 27 November 2022. There were over 300 people in attendance for the afternoon, with a sausage sizzle, children's games, aqua aerobics, and free swimming for the whole community. The event coordinators were impressed with the numbers that turned up as the weather was not expected to be the best on the day, however, the afternoon proved to be a hugely popular event with a lot of positive feedback.

Miss Julie's Mobile Swim School Learn to Swim and Junior Squad lessons continued through November. Classes are run currently 4 days a week. (Monday, Tuesday, Friday, and Saturday). Miss Julie's Swim School is running lessons for infants through to teenagers, as well as accommodating learn-to-swim classes for the local schools.

Mount Isa Heat Swim Team (Club) have continued their club nights each Wednesday night from 5:30 pm to 7:00 pm. The Club runs training sessions 3 days a week (Monday, Thursday, and Sunday) for their members. There were 2 carnivals that a group of swimmers travelled to and came away with a lot of success, including medals to bring back to Mount Isa.

Move It NQ is funding 2 Aqua sessions per week (Tuesday at 9:00 am and Thursday at 6:00 pm). There was a total of 158 participants over the 9 sessions that were run through November. Unfortunately, there was some bad weather some days which kept participants away from some classes. Current funding will continue until 31 December 2022.

Aqua Aerobics is running 7 sessions a week, (including the 2 free sessions). The classes on offer are Monday 5:45 am, Tuesday 9:00 am, Tuesday 6:00 pm, Wednesday 5:45 am, Thursday 9:00 am, Thursday 6:00 pm, and Friday 5:45 am. There are new clients attending each week and we are seeing more people from the community become involved.

Swim Fit classes are 5 sessions a week and run Monday 6:00 pm, Tuesday 5:45 am, Tuesday 4:30 pm, Thursday 5:45 am, and Friday 4:30 pm. New participants from the community are joining each week and trying the classes.

The School Learn-to-Swim programs have been running all month, every day of the week. A lot of success from the learn to swim programs through the schools this season so far.

EVENTS (Pre-bookings for November 2022 to December 2022)

Dates	Details
1-3 & 7-10 November 2022	Sunset State School Swimming Lessons
1, 3, 8, 10, 15, 17, 22, 24, 29 November	Move It NQ Aqua Classes
2, 9, 16, 23, 30 November 2022	Isa Heat Swim Club Nights
4, 7, 8, 9, 11 November 2022	Mount Isa Special School Learn to Swim Lessons
14, 15, 16, 17 November 2022	Happy Valley State School Learn to Swim Lessons
15 November 2022	Good Shepherd Yr 12 Break Up Day
15, 16, 22, 23, 29, 30 November 2022	Mount Isa Special School Learn to Swim Lessons
21, 22, 23, 24 November 2022	Urandangi State School Learn to Swim Lessons
24 November 2022	Good Shepherd Yr 7, 8, 9, 10 Break Up Day
25 November 2022	St. Kieran's Year 6 Leadership Day
27 November 2022	Max the Vax Community Event - WQPHN
28 November 2022	Happy Valley State School Graduation Day at the Pool
29, 30 November & 1, 2 December 2022	Sport for Bush Kids Learn to Swim Lessons
5, 6, 7, 8, 9 December 2022	Block 1 – MJMSS Intensive Learn to Swim
12, 13, 14, 15, 16 December 2022	Block 2 – MJMSS Intensive Learn to Swim
19, 20, 21, 22, 23 December 2022	Block 3 – MJMSS Intensive Learn to Swim

MAINTENANCE

The lifeguard, storage, and first aid room fit-out are still under construction. Replacement of Diving blocks for the 50m pool is in progress. The purchase has been made and waiting on installation.

ISSUES/IDENTIFIED RISKS

The shade sail over the leisure pool is deteriorating and will need replacing in the near future.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the November 2022 Splashez Overview Report as presented. OR

THAT Council does not receive and accept the November 2022 Splashez Overview Report as presented.

ATTACHMENTS

Nil

11.3 CORPORATE SERVICES OVERVIEW REPORT - OCTOBER 2022 AND NOVEMBER 2022

Document Number: 783892

Author: Manager Finance and Information Technology

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

The October 2022 and November 2022 Corporate Services Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the October 2022 and November 2022 Corporate Services Overview Report as presented.

OVERVIEW

The Customer Services Department responded to queries raised in person, over the phone, via email, and via letter. The majority of requests pertained to matters such as Rates and Water queries and payments, missed bin collections, damaged bins, Animal Management matters (missing or roaming animals), and Water and Sewerage issues (such as water leaks).

STATISTICS

October 2022 and November 2022 Communications Summary:

	October 2022	November 2022
Calls received	1,762	1,714
Emails received	1,735	1,607
Letters received	244	160

October 2022 and November 2022 Summary:

- October 2022 251 total cases
- November 2022 340 total cases

Top 4 Departments:

	October 2022	November 2022
Water & Sewerage	73	108
Local Laws	64	64
Revenue	55	95
Waste Management	26	23

Incoming Telephone Calls - Monthly Comparison 2500 2341 2265 2000 1762 1714 1500 1000 579 551 500 0 Abandoned Calls Total Calls Answered Calls October 2022 November 2022

Telephone Activity- Total Incoming Calls

Note: Abandoned calls refer to calls that have ended before any conversation occurs, e.g., public have either dialled the wrong number, called during a busier period, or have not wanted to be placed into the queue.

Telephone Call Response Time

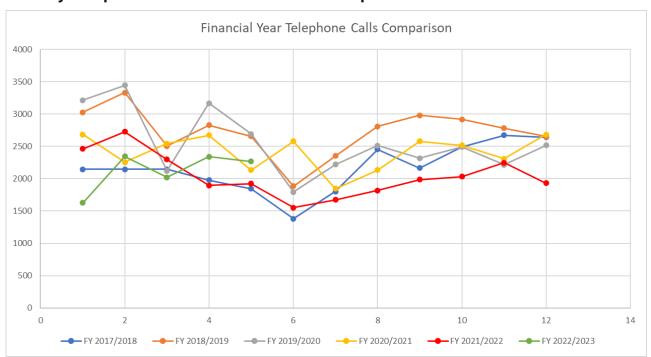
In October 2022, 68.70% of the 1762 answered calls were responded to within 60 seconds, in comparison to November 2022 where 74.80% of 1714 calls were responded to in 60 seconds.

Across both months, the most frequent transfers of calls were to Local Laws Administration, Development and Land Use Administration and Waste Management.

Calls not transferred were either resolved in the first instance with the Customer Services team, entered into iCasework for further action, or sent to the relevant department to contact the customer back.

Telephone calls averaged 88 per day (20 business days during October 2022), and in November 2022 calls averaged 78 per day (22 business days).

**Calls not answered in the 60 second time frame, refer to either calls placed into the queue during high call traffic where all available staff are already engaged in phone calls and / or customer service.

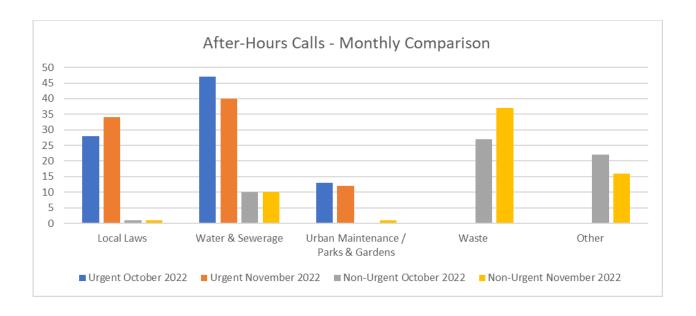


Monthly Telephone Calls - Financial Year Comparison 2017-2023

Vodafone After-Hours Summary Report – By Department

The Vodafone After-Hours Service allows customers to contact the Council number ((07) 4747 3200) and speak to an operator, who records and escalates all calls made outside of business hours, including on weekends and public holidays.

A total of 148 calls were received by the after-hours service in October 2022, and a total of 151 calls in November 2022, across both months, the most common urgent requests were pertaining to water leaks, roaming dogs, animal attacks and missed bin collections



Incoming Written Communication

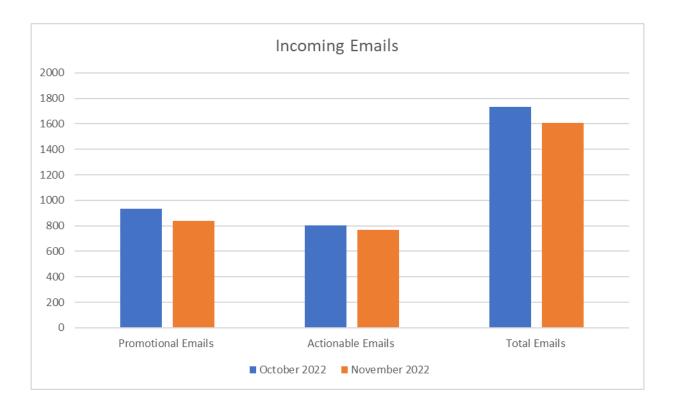
The city@mountisa.qld.gov.au email address receives emails from customers and organisations external to Council. Customer Services monitors this address, and emails requiring action are either responded to in the first instance, entered as an iCasework, or forwarded to the relevant department.

Across both months, frequent emails included requests for the Revenue department (change of postal address; payment commitment requests; queries regarding notices and accounts), invoices and remittance advices for the Finance department, search request applications for Revenue and/or Development and Land Use and enquires for other departments.

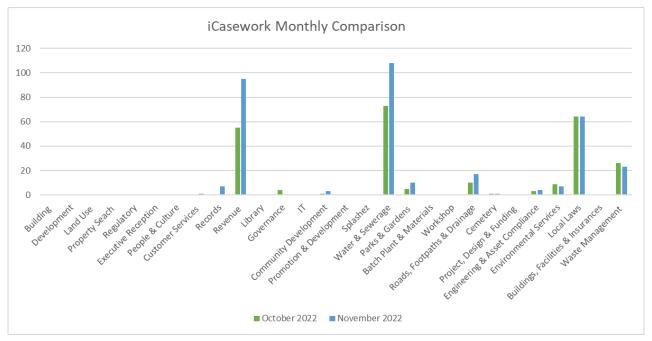
Emails in October 2022 averaged 87 per day (20 business days), and emails in November 2022 averaged 73 per day (22 business days).

In October 2022, 244 letters were received by Council, and 160 letters were received in November 2022. Letters were sorted and were either given to the relevant department or tasked through iCasework. Recurrent items included financial statements, invoices, cheques, payment commitments, and items returned to sender, particularly animal registration notices.

Letters averaged 13 per day (20 business days) in October 2022 and averaged 8 in November 2022 (22 business days).



iCasework Summary Comparison October 2022 and November 2022.



^{***}Note: iCasework cases are created by all departments of the Mount Isa City Council and assigned to the relevant department for response.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the October 2022 and November 2022 Corporate Services Overview Report as presented.

OR

THAT Council does not receive and accept the October 2022 and November 2022 Corporate Services Overview Report as presented.

ATTACHMENTS

1. Corporate Services Monthly Report - iCasework All Departments October 2022 and November 2022 Comparison J

CORPORATE SERVICES MONTHLY REPORT – OCTOBER 2022 AND NOVEMBER 2022

iCasework Summary October 2022 and November 2022

iCasework is used to assign enquiries, applications, service requests and complaints through to the relevant departments within Mount Isa City Council. During October 2022, 251 cases were created, with 27 remaining open at the end of the month; and 340 cases were created during November 2022, with 44 remaining open at the end of the month.

** Note: iCasework cases detailed in this report are as per first point of contact request. Each case is investigated on a Departmental level and may be re categorised, as appropriate.

iCasework All Departments Summary: October 2022 and November 2022 Comparison

Department	iCasework All Departments Summary: October 2022 and November 2022 Comparison						
Building	Department	Service Team	Case Type		•		
Development, Land Use & Planning	Chief Executive (Officer					
Development Land Use Enquires Development Enquire Property Search Total Development Executive Service Requests Development Executive Reception Total Development Executive Reception Total Department Enquires Department Corporate & Culture Culture Records Requests Department Corporate & Culture Records Requests Department Revenue Records Requests Department Revenue Reception Requires Department Revenue Reception Requests Department Revenue Reception Requires Department Revenue Reception Revenue Reception Revenue Reception Requires Department Revenue Revenue Revenue Reception Revenue Revenu			Applications	0	0	0	0
Development Land Use & Planning		Ruilding	Enquiries	0	0	0	0
Development Land Use & Planning Land Use & Planning Land Use & Planning Land Use & Planning Land Use Enquiries O		Building	Service Requests	0	0	0	0
Development Land Use & Planning Enquiry 0			Total	0	0	0	0
Development, Land Use & Planning			Applications	0	0	0	0
Service Requests O		Dovolonment	Enquiry	0	0	0	0
Total	Development,	Development	Service Requests	0	0	0	0
Land Use	Land Use &		Total	0	0	0	0
Property Search Property Service Service Property Service Property Service Property Search	Planning		Service Requests	0	0	0	0
Property Search Total 0		Land Use	Enquiries	0	0	0	0
Search Total 0			Total	0	0	0	0
Search Regulatory Service Requests 0		Property	Applications	0	0	0	0
Regulatory Total			Total	0	0	0	0
Complaints		Pogulata m.	Service Requests	0	0	0	0
Executive Services		Regulatory	Total	0	0	0	0
Total			Complaints	4	4	0	0
Executive Reception		Governance	Enquiries	0	0	0	0
Service Executive Reception Enquiries 0 0 0 0 0 0			Total	4	4	0	0
Executive Reception Enquiries 0 0 0 0 0 0			Service Requests	0	0	0	0
Total 0	Services		Enquiries	0	0	0	0
People & Culture			Complaint	0	0	0	0
Culture Culture Total 0 0 0 0 0 0 0 0 0			Total	0	0	0	0
Culture Culture Total 0 0 0 0 Department Service Team Case Type October 2022 Open Cases October 2022 November 2022 Corporate & Community Corporate Service Enquiries 0 0 0 0 Service Requests 0 0 1 0 Service Requests 0 0 7 2 Total 0 0 7 2 Complaints 1 1 0 0 Revenue Service Requests 54 1 95 1 Total 55 2 95 1 Total 55 2 95 1 Applications 0 0 2 0 Total 9 1 7 3 Service Requests 59 13 56 22	People &	People &	Enquiries	0	0	0	0
Corporate & Community Customer Service Enquiries 0 0 0 0 0 0 0 0 0			Total	0	0	0	0
Customer Service	Department	Service Team	Case Type				
Customer Service Service Requests 0	Corporate & Con	nmunity					
Corporate Service Service Requests 0 0 1 0			Enquiries	0	0	0	0
Corporate Services				0	0	1	0
Records Total 0 0 7 2		Service	·	0	0	1	0
Records Total	Corporate	D	Service Requests	0	0	7	2
Revenue Service Requests 54 1 95 1 Total 55 2 95 1 Service Requests 9 1 5 3 Applications 0 0 2 0 Total 9 1 7 3 Service Requests 59 13 56 22	Services	Records		0	0	7	2
Revenue Service Requests 54 1 95 1 Total 55 2 95 1 Environmental Services Service Requests 9 1 5 3 Applications 0 0 2 0 Total 9 1 7 3 Service Requests 59 13 56 22			Complaints	1	1	0	0
Environmental Services		Revenue		54	1	95	1
Environmental Services			•	55	2	95	
Environmental Services	Services		Service Requests	9	1	5	3
Environmental & Regulatory Services Total 9 1 7 3 Service Requests 59 13 56 22			•	0	0	2	0
& Regulatory Service Requests 59 13 56 22		Services		9	1		3
Operations			Service Requests	59	13		22
	Services		Applications	4	2	6	5
Local Laws Enquiries 1 0 2 0		Local Laws		1			
Total 64 15 64 27				64	15	64	27

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CORPORATE SERVICES MONTHLY REPORT – OCTOBER 2022 AND NOVEMBER 2022

		Service request	0	0	0	0
Library	Library	Total	0	0	0	0
Information		Service request	0	0	0	0
Technology	IT	Total	0	0	0	0
	Application	1	1	3	1	
	Community	Enquiries/ Service				
	Development	Requests	0	0	0	0
		Total	1	1	3	1
Community Development	Promotion &	Service Requests	0	0	0	0
Development	Development	Complaints	0	0	0	0
	-	Total	0	0	0	0
	Splashez	Service Requests	0	0	0	0
		Total	0	0	0	0
Department	Service Team	Case Type	October 2022	Open Cases October 2022	November 2022	Open Cases November 2022
Infrastructure Se	rvices					
		Service Requests	71	0	106	2
	Water and	Applications	0	0	1	0
Water & Sewer	water and Sewer	Complaints	2	2	0	0
	22.13.	Enquiries	0	0	1	0
		Total	73	2	108	2
		Service Requests	5	0	10	1
	Parks &	Complaints	0	0	0	0
	Gardens	Enquiries	0	0	0	0
		Total	5	0	10	1
	Batch Plant & Materials	Enquiry/Service Requests	0	0	0	0
1441 - 0	waterials	Total	0	0	0	0
Works & Operations	Workshop	Service Requests	0	0	0	0
оролиноно		Total	0	0	0	0
	Road Footpath &	Service Requests	10	1	17	1
	Drainage	Complaints	0	0	0	0
		Total	10	1	17	1
		Service Requests	0	0	0	0
	Cemetery	Enquiries	1	0	1	0
		Total	1	0	1	0
	Project, Design	Service Request	0	0	0	0
	& Funding	Enquiries Total	0 0	0	0 0	0
Technical		Service Request	2	0	2	0
Services & Major Projects	Employees'	Applications	1	0	2	0
•	Engineering & Compliance	Enquiries	0	0	0	0
Compilation		Total	3	0	4	0
Building,	Building,	Service request	0	0	0	0
Facilities & Insurance	Facilities & Insurance	Total	0	0	0	0
Department	Service Team	Case Type	October 2022	Open Cases October 2022	November 2022	Open Cases November 2022
Executive Service	es					
		Service Requests	25	1	23	6
Waste	Waste	Complaint	1	0	0	0
Management	Management	Enquiries	0	0	0	0
		Total	26	1	23	6
iCaseworks Ca	se Totals		251	27	340	44

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11.4 ECONOMIC AND COMMUNITY DEVELOPMENT OVERVIEW REPORT - NOVEMBER 2022

Document Number: 783648

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

The November 2022 Economic and Community Development Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the November 2022 Economic and Community Development Overview Report as presented.

EVENTS

IN PROGRESS:

Saturday, 3 December 2022 – Christmas Carols

- Christmas Carols has been promoted to various schools, community groups, and past performers, seeking food and market stalls as well as talent to perform. Promotion has commenced on Council's Facebook and Event page launched on Council's website.
- Location is the Civic Centre and Grounds.

Tuesday, 6 December 2022 – Camooweal Community Christmas Picnic

- Poster distributed
- Support being provided by Camooweal State School, City Library, Rainbow Gateway, and local businesses.
- Event includes a BBQ, Storytime, kids' activities, a sprinkler tunnel, and visit from Santa

Thursday, 26 January 2023 – Australia Day

- Promotion of the Australia Day Awards has commenced on Council's Facebook Page and Event Page launched on Council's website.
- Australia Day Awards have been promoted to Schools.

Saturday, 4 February 2023 -Sign On Expo

- Sporting groups have been approached.
- · Registrations open
- Radio advertising arranged
- Marketing activities initiated
- Venue is MIM Entertainment Centre

2023 - 100 Year Celebrations

Building Better Regions Funded (BBRF) Projects include.

- Mount Isa Day Underground Dinner (February 23)
- Reunion Dinner (May 6)

- Commerce North West Expo Underground Hospital and mine tours (May 9-10)
- Mount Isa Show Day Historical Display
- Isa Street Festival Big name act (August 9)
- Mount Isa Rodeo Big name act (August 13)

The Events Coordinator has been actively initiating further planning and confirming details for all events listed. Continuing discussions are being held with all stakeholders to advance planning for all events.

A separate event has also been actioned and is soon to be promoted regarding a Mount Isa Day celebration on the evening of 23 February 2023 at the Family Fun Precinct and includes the utilisation of Kruttschnitt oval. Stakeholders have been engaged including PCYC, Touch Association, Schools, The Shack, and MICE to contribute to the event. The event will also see the official opening of the Family Fun Park and discussions being held to have a Qld Govt Minister attend.

Registry of Births Deaths and Marriages have advised that they are unable to offer Commemorative Birth Certificates. Discussions being held with Mount Isa Hospital and Dept of Health to issue an alternative unofficial commemorative Certificate.

Work is progressing towards developing a complete calendar of community events to celebrate the Centenary.

The Promotions and Development team is working on a Sponsorship Prospectus to allow Mount Isa and regional businesses to partner in the celebrations.

Country University Centre

Council representatives have been keeping the Department of Education, Skills and Employment well informed of progress with the review of possible sites and associated costs

On 11 November 2022, Duncan Taylor, CEO Country University Centers, visited Mount Isa to review two possible locations and address council members of works to date.

The Mount Isa City Council working group will proceed with investigating options of the preferred sites and look to have a revised costings forwarded to the department prior to Christmas.

TOURISM STRATEGY:

Strategic Priority One: Getting the Foundations Right

Mount Isa City Council (MICC) Tourism Marketing Officer was recently appointed General Board Member of the Mount Isa Tourism Association.

Strategic Priority Three: Meet Mount Isa

Our Town episode will air Sunday December 4, MICC have received two trailers to promote on social media. Raw footage will also be provided to commence work on 100 Year Centenary themed TVCs for 2023.

A famil partnership with OQTA, Mad Hueys, and Banana Shire Council was held in November with great success. Three members of the Mad Hueys visited Mount Isa for 3 nights and their visit coordinated by the Tourism and Marketing Officer including Wake Boarding and water sports on the lake, Barramundi Fishing, Dirt Bike Riding and 4WDing with locals. So far feedback has exceeded expectations and social media posts have reached over 278K views on Tiktok and reached a combined Instagram audience of 600K people. Discover Mount Isa gained 40 Instagram followers over the 3 days on Instagram and 85 followers on Tiktok.

Tourism & Marketing Activities:

Tourism and Marketing have been working on several marketing initiatives for the 100 Years Celebration including a half-page ad in the Matilda Country Magazine for 2023 and a full-page ad in conjunction with Outback at Isa in the OQTA annual Travellers Guide which will launch in March 2023 artwork has begun on both ads.

Radio advertisements have commenced on the 100 years events and all Centenary events have been listed on the Australian Tourism Data Warehouse (ADTW) to be pushed out to state-wide event calendars.

Vinyl Banner artworks have been submitted to the federal government for approval and will arrive in January.

Additional Centenary works ordering commemorative coins, artwork approval for apparel and several other merchandise items have been ordered and/or are currently in the proof stage to be ordered before 2023.

Tourism and Marketing Officer also attended the Tourism portion of the North West Diversification Strategy Forum and met with Jarrod from TEQ who is very interested in our forthcoming footage from Mad Hueys and has put MICC in touch with our new state TEQ representatives for the outback as the current staff have left their roles in the organisation. All recent filming and stills have been sent to TEQ, OQTA and Overlanders Way for their free use.

COMMUNITY DEVELOPMENT

Move It NQ:

Council continued Aqua Aerobics, Boxercise, Seniors Up and Go, Tai Chi, Yoga and Pilates during November. Funding for the Move It Program will end on 31 December with a new application to be submitted in December for the 6 months of January to June 2023.

November 2022	# 05	Total October 2022
Activity	# Of Sessions	Attendance
Boxercise	5	49
Seniors Up and Go	4	55
Tai Chi	3	8
Yoga	3	69
Pilates	3	75
Aqua Aerobics	9	158
TOTALS	27	414

Community Grants and Sponsorship:

Round 2 of the Community Grants and Sponsorship opens in February 2023. An Out of Rounds application has been received from Qld Resources Council, with the request going to the December 2022 Council meeting. Successful recipients were awarded certificates and fake cheques at the meeting of 16 November 2022.

Recipient	Event Details	Event date	Inclusions
Zonta Mount Isa	2023 International Women's Day Dinner	6 March 2023 (TBC)	TBC
Golf Australia	2023 Outback Masters \$1 Million Hole in One Challenge	21-23 July 2023	2 x Players Passes to the event 8 x Spectator Passes to the event Speaking Opportunity at the Friday Night dinner

Approved Sponsorship Activities coming up include:

Regional Arts Development Fund:

Work continues on Council initiated projects under RADF including:

- 1. Mural on Former Ergon Substation building on Railway Ave engineering and environmental assessments are undertaken. The building inspection report has been completed and supplied by Osborne Consultants, however, need to revisit the premises and update the report. RADF committee to approve the costings to proceed with the mural. Artist availability is confirmed for mid-March 2023. Completion date with other repairs to be actioned as soon as possible and works to be costed to Capital Works budget.
- 2. I SA 3D Tourist Sign location to be confirmed, preferred site is library lawns with MIM in the background. Concept drawing to go out for Design and construct pricing in mid-December.
- 3. Repairs to "Art on Zinc" on hold.

Round 1 of RADF 2022/23 community funding closed on 16 November 2022. No applications were received.

Youth Strategy:

Atria Group presented to the Councillors and EMT at the meeting of 16 November 2022, outlining the project and upcoming consultation. Community sessions were held on Thursday, November 24th in the stack at the Civic Centre.

In-kind Support:

In-kind support requests continue to come through with requests such as bin hire and use of Council equipment and labour.

Projects:

Additionally, work is being undertaken on various projects, including:

- Kalkadoon Warrior and family
- Centennial Place Statue and container artwork

Community Engagement

Meetings have been held with the following organisations:

- Ongoing zoom meetings with Welcoming Cities
- North Qld Sports Foundation
- YPA Local Drug Action Taskforce End-of-Year Event

RYAN Meetings

In the Community

Atria Community Consultation workshops for the youth strategy

Other works include assistance with Council events, involvement in various advisory committees, the Centennial Place Project, community consultation assistance, and other community engagement activities.

Motor Sports Advisory Committee

GHD representative Wennie Van Lint presented on the progress of works regarding the feasibility Study for a Mount Isa Motorsports Complex.

General manager Brett Stevens from the Australian National Drag Racing Association (ANDRA) was available to answer questions and provide advice on Motorsports facilities across Australia.

A full copy of the meeting minutes will be provided to show the activities discussed.

The next meeting is scheduled for early in the New Year, 2023.

Miners Memorial Advisory Committee

No further Miners Memorial Advisory Committee held since Tuesday, 25 October 2022.

CA Architects will provide 3 concepts in mid-January for consideration.

The next meeting is scheduled for January, in line with the presentation of concept designs.

Mount Isa 100 Year Mount Isa Celebrations Committee

A meeting was held on 15 November 2022 to discuss the planning of the 100 Year events celebrations.

Council provided an update on works around the Round 6 BBRF Projects and an update on a Community Festival being proposed for the Family Fun Precinct Thursday 23 February.

Council representatives held a meeting with the management of the Mount Isa Rodeo Committee on Tuesday 28 November. The meeting was to discuss the scheduled events over the Rodeo week. The Manager of the Rodeo and proposed an option of having the Sunday entertainment of the Rodeo be held on Sunday, 7 May complimented by another community Rodeo event.

This transfer of date and additional Rodeo event would add great value to this weekend, there is a horse race meet on a Saturday, The Mount Isa Reunion Dinner on a Saturday evening, and then could be complimented by a community rodeo and concert. This proposal is still in the very early concept stage

The next Meeting date is still to be confirmed.

Lake Moondarra Advisory Committee

The Advisory Committee met on Tuesday 25 October 2022, no further meeting has been held.

Guy Mears the Chair Of the Advisory Committee contacted the Manager of Community and Economic Development and advised that he would be forwarding his resignation due to work commitments. A written resignation will be forwarded.

The next meeting of the Advisory Committee will be in the New Year with the date and time still to be confirmed.

ECONOMIC DEVELOPMENT:

Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
Workshop Meeting with Cairns Regional Council Re: Community Safety	Brett Spencer and Paul Searle from Cairns Regional Council Cr Rhonda Coghlan Cairns Shire Council.	Economic Development Officer. Economic and Community Development Manager, Community Development Officer. Acting CEO Cr Barwick, Cr Slade,	Cairns City Council provided security camera report and security management update on the Cairns Esplanade. Cairns Community Safety Plan available. https://www.cairns.qld.gov.au/_data/assets/pdf_file/0009/512685/Cairns-Community-Safety-Plan-CBD-Pilot.pdf .
Tafe Inspection.	Luella Kay -Tafe Queensland Mount Isa Campus Manager.	Economic Development Officer, Economic and Community Development Manager, Community Development Officer.	Meeting notes available.
Economic Practitioners Meeting. Bill Glyde – Historic flooding	Mark Forbes, CEO Gulf Savannah Development Megan Crowther, DSDILGP Graham Locke, Manager, DSDILGP Bill Glyde- Manager of Projects Copperstring 2.	Economic Development Officer Economic Development Officer	Meeting minutes available. Referred- Mount Isa City Council for the Town plan and flood heights.
	with Cairns Regional Council Re: Community Safety Tafe Inspection. Economic Practitioners Meeting.	with Cairns Regional Council Re: Community Safety Searle from Cairns Regional Council Cr Rhonda Coghlan Cairns Shire Council. Luella Kay -Tafe Queensland Mount Isa Campus Manager. Mark Forbes, CEO Gulf Savannah Development Megan Crowther, DSDILGP Graham Locke, Manager, DSDILGP Bill Glyde – Historic flooding Searle from Cairns Regional Council Mark Forbes, CEO Gulf Savannah Development Megan Crowther, DSDILGP Graham Locke, Manager of Projects Copperstring 2.	with Cairns Regional Council Re: Community Safety Searle from Cairns Regional Council Cr Rhonda Coghlan Cairns Shire Council. Cr Rhonda Coghlan Cairns Shire Council. Cr Rhonda Coghlan Cairns Shire Council. Community Development Manager, Community Development Officer. Acting CEO Cr Barwick, Cr Slade, Economic Development Officer, Economic and Community Development Officer, Campus Manager. Economic and Community Development Officer, Economic and Community Development Manager, Community Development Manager, Community Development Manager, Community Development Officer Economic and Community Development Officer Economic Development Officer Bill Glyde – Historic flooding Bill Glyde- Manager of Projects Copperstring 2.

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
				BOM site doesn't have flood markers for localised flooding in Mount Isa.
09- November -22	Martin Turner - Manager Outback at Isa	Mount Isa City Council presentation.	Economic Development Officer	Outback at Isa forward planning for projects and funding.
10- November -22	Meeting with North West Motor	Erin and Wennie Van Lint.	Economic Development Officer,	Project Base Case and Financial Modelling available.
	Sport		Economic and Community Development Manager,	
			Community Development Officer.	
11- November -22		Duncan Taylor.	Economic Development	Properties Inspected include-
	Property inspections- CUC		Officer	119 Camooweal Street
	inspections- COC		Economic and Community Development Manager,	Tafe Mount Isa, 165 - 179 Abel Smith Parade.
			Community Development	16 Miles Street
			Officer.	19 Simpson Street
				2 West Street
15- November - 22	Mount Isa Tourism	Current Committee	Mayor Danielle Slade	New Board members Announced
	Association	Members	Cr Peta MacRae	Meeting Minutes available
			Economic and Community Development Manager,	

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
17-November-22	Special School Graduation	Local Member – Robert Katter Mayor Danielle Slade	Mayor Danielle Slade Economic and Community Development Manager, Human Resources Manager Library Supervisor and staff	Councils' commitment to work experience program was acknowledged
19- November -22	Mad Huey's	Shaun Harrington, Brent Dorrington- Both Mad Huey's	Economic Development Officer Tourism and Marketing Officer,	Fishing Excursion, Lake Moondarra
23- November -22	Energy and resource update	. Ross Thompson – Director Soren Consulting.	Economic Development Officer	Diamantina Power Station is at full capacity Spare turbine constantly in use Loadshedding problems. APA Solar power makes no difference to baseline power requirements.

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
24- November -22	North West Queensland Economic Diversification Strategy Implementation Plan next steps	Michele Bauer-Deputy Director-General State Development, Dr Helen Degeling – Director, Mineral Geoscience Geological Survey Queensland. Gareth Jones and Tim McGrath Senior Agribusiness Development Officer DAF Shane Goodwin Operations Manager New Century. Jarrod Meakins-Marketing Program Leader Tourism Events QLD Sean Wilde -DATSIP	Economic Development Officer. Economic and Community Development Manager, Community Development Officer. Tourism and Marketing Officer, Acting CEO Cr Barwick, Cr Slade,	Presentations available.
24- November -22	Commerce North West AGM	Emma Harman- president Commerce North West	Development Officer, Economic and Community Development Manager. Tourism and Marketing Officer, Cr Dannielle Slade,	New Board members announced- Meeting minutes available
25- November -22	Meeting with North West Motor Sport Committee Meeting	Brett Stephens- ANDRA Wennie Van Lint GND	Economic Development Officer	Financial overview for the North West Motor Sport Feasibility Strategy draft of layout design.

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
			Economic and Community Development Manager.	Meeting minutes available.
			Community Development Officer.	
25 - November -22	Mount Isa City Council Economic Development Strategy 2023- 2028 Consultant Up date.	Sasha Lennon- Managing Director SC Lennon and Associates'.		Mount Isa City Council Economic Development Strategy Consultant Update available.

RECOMMENDATION OPTIONS:

THAT Council receives and accepts the November 2022 Economic and Community Development Overview Report as presented.

OR

THAT Council does not receive and accept the November 2022 Economic and Community Development Overview Report as presented.

ATTACHMENTS

Nil

11.5 LIBRARY OVERVIEW REPORT - OCTOBER 2022 AND NOVEMBER 2022

Document Number: 783824

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

The October 2022 and November 2022 Library Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the October 2022 and November 2022 Library Overview Report as presented.

OVERVIEW OF LIBRARY ACTIVITIES:

Queensland Public Library Association Conference

In October 2022, the Library Services Coordinator at Mount Isa City Library represented Mount Isa City Council at the Queensland Public Library Association Conference. The conference was well attended by representatives of public libraries from all over Queensland. Mount Isa City Library submitted an entry in the digital poster competition which allows libraries to showcase their Library service, and we were honoured to win third place overall.

RFID implementation

The Library is currently implementing RFID (Radio Frequency Identification Data) tags into its collections. These tags identify each item individually and will allow security, stock control, and increased user capability. As the Library has over 30,000 items, and tags must be applied individually, we expect it will take several months for the implementation to be complete.

Library Volunteers

Volunteers are an essential part of the Library service, and the Library has been fortunate to have two Historical Collection volunteers for the past several years and has recently recruited a new volunteer to help with the re-shelving of books. With the current implementation of the "Isa in Images" online photographic collection, the Library is hoping to attract more volunteers to help identify and upload photographs into the collection.

Digital Literacy Workshops

In October, the Library held another week of Digital Literacy Workshops to celebrate "Get Online Week". These were much appreciated by the people who came. It is planned that these sessions will run at regular intervals during the year when staff is available.

Community Book Donations

During October and November, donations of withdrawn Library books were given to community organisations such as the Laura Johnson Home and the Eileen Fisher Kindergarten. Withdrawing older books is a regular part of Library operations, and it is good to be able to share these with the community.

Conversational English

This year, Conversational English sessions have been hosted by the Library in collaboration with CAMS (Community Action for a Multicultural Society). The sessions are popular and good for those who speak English as a second language to practise their skills in a comfortable, non-threatening environment. Conversational English sessions are run weekly during school terms, and they finished this year with a Christmas Party on 25th November 2022.

STATISTICS: VISITORS

October 2022 - 25 days open with 2,564 visitors
November 2022 - 27 days open with 2,425 visitors

TRANSACTIONS (issues, returns, reservations, renewals)

October 2022 - 5,500 transactionsNovember 2022 - 5,693 transactions

COMPUTER USAGE

October 2022 - 630 customers for a total time of 503.15 hours
November 2022 - 684 customers for a total time of 510.48 hours

NEW MEMBERS

October 2022 - 107 new membersNovember 2022 - 105 new members

E-book and E-audiobook statistics - (From 1 October 2022 – 30 November 2022)

eAudiobooks by Title

565 Loans

137 Reserves/Renewals

1240 eAudiobooks (1237 Titles and 3 Concurrent Copies)

Newly Added

eBooks by Title

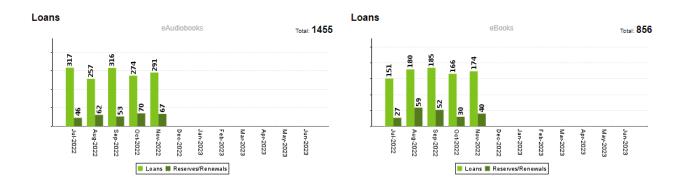
340 Loans

70 Reserves/Renewals

1343 eBooks (1313 Titles and 30 Concurrent Copies)

0 Newly Added

E-Book and E-Audiobook statistics for this financial year.



RECOMMENDATION OPTIONS

THAT Council receives and accepts the October 2022 and November 2022 Library Overview Report as presented.

OR

THAT Council does not receive and accept the October 2022 and November 2022 Library Overview Report as presented.

ATTACHMENTS

Nil

11.6 RADF COUNCIL INITIATED PROJECT

Document Number: 781600

Author: Community Development Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

Council has received a proposal from Queensland Ballet to support the 2023 Queensland Ballet Community Engagement and Education Tour.

RECOMMENDATION

THAT Council endorses the Regional Arts Development Fund Committee recommendation to support the 2023 Queensland Ballet Community Engagement and Education Tour as a Regional Arts Development Fund Council-initiated project.

OVERVIEW

Queensland Ballet offers a regional community engagement program to deliver a variety of workshops to the community. Council support is required to enable the wider community to attend at low or no cost.

This event is normally held in collaboration with Mount Isa School of Dance which hosts the event at the CWA Hall, as their facility is suitable for the activity of ballet.

BACKGROUND

A proposal has been received from Queensland Ballet (QB) to partner with Council to deliver a suite of programs that can be delivered over two to four days, depending on the preference of activities chosen and benefit to the Mount Isa region. The program includes Petit Pointers (2-5yrs), Community Ballet Classes (6-17yrs), Ballet for Seniors (active older adults), Curriculum-based in-school Workshops and teacher Professional Development.

The aim of the initiative is to help raise community awareness about dance and to enrich lives through ballet. This program will offer participants the chance to develop a connection with their state ballet company foster skill development and support lifelong learning through dance.

All members of the RADF committee have voted in favour of supporting the program as a RADF Council-initiated project.

Council has supported this program in both 2021 and 2022 through the Regional Arts Development Fund council-initiated projects and it has always been very well received.

BUDGET AND RESOURCE IMPLICATIONS

The partnership fee and participation fees are still to be confirmed, however, the 2-day regional engagement program in 2022 cost a total of \$2000. The cost is anticipated to be around \$5000 in 2023 due to the rising costs.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.5	Develop and promote our unique artistic and cultural diversity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation is conducted with the Regional Arts Development Fund Committee and the Manager of Economic and Community Development.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Arts and Culture Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all 23 of the protected human rights and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council endorses the Regional Arts Development Fund Committee recommendation to support the 2023 Queensland Ballet Community Engagement and Education Tour as a Regional Arts Development Fund Council-initiated project.

OR

THAT Council does not endorse the Regional Arts Development Fund Committee recommendation to support the 2023 Queensland Ballet Community Engagement and Education Tour as a Regional Arts Development Fund Council-initiated project.

ATTACHMENTS

Nil

11.7 AMENDMENT TO REGISTER OF COST RECOVERY FEES 2022/2023

Document Number: 784219

Author: Revenue and Customer Service Coordinator

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Environmental Management, Waste Management, Environmental

Health, Water and Sewerage, Local Laws, Camooweal

EXECUTIVE SUMMARY

The Animal Management Facility is requesting an amendment under *Section 170 (3) of the Local Government Regulation 2012* to the Council's Register of Cost Recovery Fees 2022/2023 for the inclusion of Special Adoption Fees for the Sale of an Animal from the Council's Animal Management Facility that are only valid during specified periods as set by Council's Executive Management Team.

RECOMMENDATION

THAT Council approves an amendment under Section 170 (3) of the Local Government Regulation 2012 to Council's Register of Cost Recovery Fees 2022/2023 for the inclusion of Special Adoption Fees for the Sale of an Animal from the Council's Animal Management Facility that is only valid during specified periods as set by Council's Executive Management Team.

OVERVIEW

Animal Management Facility is requesting an amendment under *Section 170 (3) of the Local Government Regulation 2012* to Council's Register of Cost Recovery Fees 2022/2023 to introduce Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility that are only valid during specified periods as set by Council's Executive Management Team.

BACKGROUND

The Christmas season generally correlates with a slowdown in animal adoptions and an influx of animals surrendered or impounded. Unfortunately, these circumstances lead to crowding and the potential for the Council to action "convenience" euthanasia of animals.

To promote as many adoptions as possible prior to Christmas the Animal Management Facility is requesting an amendment to the Council's current Register of Cost Recovery Fees 2022/2023 for the inclusion of Special Adoption Fees for the Sale of an Animal from Council's Animal Facility that is only valid during specified periods as set by Council's Executive Management Team.

The cost to register, feed, house and ensure the health of animals is an ongoing cost to someone and at times can become quite expensive. By introducing the special adoption fees, Council is hoping to create an incentive to encourage the community to adopt an animal from the facility and make them part of their family.

If the number of adoptions rises, a decrease will be seen in the costs of feeding, housing, veterinary health fees as well as "convenience" euthanasia of the animals at the facility.

BUDGET AND RESOURCE IMPLICATIONS

Council's current Register of Cost Recovery Fees 2022/2023 current prices for adoption are as follows:

Sale of an Animal from Animal Management Facilities

N.B. For all dogs sold from the Animal Management Facility are sold under BIN 0000005110385

All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog

All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat

Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) – same rate as a Dog

All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Camooweal

Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 55.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 130.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 315.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 385.00
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 40.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 115.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 200.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher, and free registration	Exclusive	\$ 280.00

Proposed "Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility" during specified periods as set by Council, are as follows:

Special Adoption Fees for the Sale of an Animal from the Council's Animal Management Facility

N.B Special Adoption Fees for the Sale of an Animal from the Council's Animal Management Facility are only valid during specified periods as set by Council's Executive Management Team.

^{**} Free registrations are for 1 year or pro-rata of the current financial year only, any additional registrations, i.e., 3-year registration are to be paid at the cost of the adoptee.

Dogs		
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher, and free registration**	Exclusive	\$ 100.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration**	Exclusive	\$ 75.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration**	Exclusive	\$ 90.00
Sale of a Desexed Microchipped Dog - price includes free registration**	Exclusive	\$ 50.00
Sale of an Entire Non-Microchipped Puppies (under six (6) months) - price includes a desexing voucher, microchip voucher, and free registration**	Exclusive	\$ 220.00
Cats		
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 100.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration**	Exclusive	\$ 50.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher and free registration**	Exclusive	\$ 90.00
Sale of an Entire Non-Mircrochipped Kitten (under six (6) months) – price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 200.00

These charges have been included in Version 2 of Council's Register of Cost Recovery Fees 2022/2023 as attached (amendments are in red and will be updated once approved and adopted).

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation with Animal Management Officer, Revenue and Customer Services Coordinator, Manager of Waste and Environment, and Director of Corporate and Financial Services.

LEGAL CONSIDERATIONS

The amendments to fees and charges must be made in line with the Local Government Act 2009 and in accordance with Section 170 (3) of the Local Government Regulation 2012.

Any amendments made to fees and charges outside of the Act and Regulations would make the charges invalid.

POLICY IMPLICATIONS

The amendment to fees and charges must be made in line with the *Local Government Act 2009* and in accordance with *Section 170 (3) of the Local Government Regulation 2012*.

Any amendments made to fees and charges outside of the Act and Regulations would make the charges invalid.

RISK IMPLICATIONS

The risk to Council will be the cost associated with covering the de-sexing, micro-chipping, Veterinary fees, etc.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given in relation to Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council approves an amendment under Section 170 (3) of the Local Government Regulation 2012 to Council's Register of Cost Recovery Fees 2022/2023 for the inclusion of Special Adoption Fees for the Sale of an Animal from the Council's Animal Management Facility during specified periods as set by Council.

Or

THAT Council does not approve an amendment under *Section 170 (3)* of the *Local Government Regulation 2012* to Council's Register of Cost Recovery Fees 2022/2023 for the inclusion of Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility during specified periods as set by Council.

ATTACHMENTS

1. Cost Recovery Fees 22-23 - V2 Amended 6-12-2022 #



Register of Cost Recovery Fees 2022/2023

ADOPTED: OM10/06/22 AMENDED: ORDINARY MEETING: 15-June-2022

ORDINARY MEETING:

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Statement

The Register of Cost Recovery Fees is established under the Local Government Act 2009 & Local Government Regulation 2012.

Section 97 Local Government Act 2009 - Cost Recovery Fees

- (1) A local government may, under a local law or a resolution, fix a cost-recovery fee.
- (2) A cost-recovery fee is a fee for
 - (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an application fee); or
 - (b) recording a change of ownership of land; or
 - (c) giving information kept under a Local Government Act; or
 - (d) seizing property or animals under a Local Government Act ; or
 - (e) the performance of another responsibility imposed on the local government under the $\,$
 - Building Act or the Plumbing & Drainage Act

	GST	2022/2023
ADMINISTRATION		
Copy of Standard Document	Inclusive	\$ 30.00
Copy of Statutory Document	Exclusive	\$ 30.00
Section Application & Head of Power – Statutory Documents		
Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009		
Information on CD Rom - See Above Provisions	Inclusive	\$ 30.00
Plus Postage	Inclusive	\$ 6.50
Full set of Council Minutes (Per Annum)	Exclusive	\$ 250.00
	Exclusive	\$ 65.00
Competitive Neutrality Complains Application	Exclusive	\$ 65.00
Charge for Change of Ownership: Section 97(2)(b) Local Government Act 2009	Exclusive	\$ 65.00
Section Application & Head of Power – Statutory Documents		
Right to Information Act 2009		
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.		
Right to Information Application Fee (Part 3 Section 4 Right to Information Regulation 2009)	Exclusive	\$ 53.90
Right to Information Processing Charges (Part 3 Section 5 Right to Information Regulation 2009)	Exclusive	\$ 8.35
If processing time is greater than five hours in total, a fee of \$8.35 per 15 minutes or part of 15 minutes applies. There are no free hours.		
If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per Part 6 Division 1 section 59 of the Right to Information Act 2009.		
Right to Information Photocopying Fee (Part 3 Section 6[1][b] Right to Information Regulation 2009) (A4 - Black & White) (Each)	Exclusive	\$ 0.50
ANIMAL MANAGEMENT		
Chapter 3 - Animal Management (Cats & Dogs) Act 2008		
Fees are payable in and for each financial year, and are required to be paid in full for any part of the year		
The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs		

	GST	2022/2023
Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07,2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council		
All animal registration fees are non-refundable; 3 year registrations fees paid to be evaluated case by case. Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements		
Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates		
Dog Registrations		
The following allowances are provided for both Mount Isa and Camooweal		
Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**		No Fee
Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)		No Fee
Annual Dog Registration for Mount Isa City and Camooweal		
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**	Exclusive	\$ 25.00
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**	Exclusive	\$ 100.00
Desexed Microchipped Male/Female Dog - 1 Year Registration Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exclusive Exclusive	\$ 40.00 \$ 75.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 115.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- For 3 Years Registration	Exclusive	\$ 150.00
Entire Microchipped Male/Female Dog -1 Year Registration	Exclusive	\$ 90.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 175.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exclusive	\$ 165.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For- 3 Years Registration	Exclusive	\$ 250.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July		
Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 10.50
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**	Exclusive	\$ 90.00
Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 20.00
Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 95.00
Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 45.00
Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 120.00
N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July		
Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*		
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**		No Fee
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 75.00
Desexed Microchipped Male/Female Dog		No Fee
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 75.00

	GST	2022/2023
Entire Microchipped Male/Female Dog		No Fee
Entire Non-Microchipped Male/Female Dog- price includes a microchip voucher	Exclusive	\$ 75.00
N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
Replacement Animal Registration Tag Microchip Voucher	Exclusive Exclusive	\$ 10.50 \$ 65.00
Regulated Dog Registrations Animal Management (Cats & Dogs) Act 2008, chapter 4, part 1		
Replacement Regulated Dog Sign (per sign)	Exclusive	\$ 45.00
Replacement Regulated Dog Collar	Exclusive	\$ 50.00
Replacement Regulated Dog Tag	Exclusive	\$ 10.50
Initial Regulated and/or Restricted Breed Dog Permit		
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exclusive	\$ 740.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exclusive	\$ 370.00
Renewal Regulated Dog Permit Fee		
Renewal Permit to Keep a Regulated Dog -price includes registration Annual Inspection Fee to Keep a Regulated Dog (non-refundable)	Exclusive Exclusive	\$ 385.00 \$ 150.00
Cat Registrations		
Mount Isa City Council Local Law No. 2 (Animal Management) 2013, part 1A		
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.		
Annual Cat Registration for Mount Isa City and Camooweal		
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exclusive	\$ 20.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 95.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 30.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exclusive	\$ 55.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 105.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 130.00
Entire Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 70.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exclusive	\$ 140.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 150.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 215.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July		
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 7.50
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 85.00

		Γ	
	GST		2022/2023
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$	15.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$	90.00
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$	35.00
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$	110.00
N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July			
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**			No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$	75.00
Desexed Microchipped Male/Female Cat			No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$	75.00
Entire Microchipped Male/Female Cat		ļ '	No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$	75.00
N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.			
Registration Transfer from one Queensland Council to Mount Isa City Council	Exclusive	\$	10.50
Animal Approvals			
Subordinate Local Law No. 2 (Animal Management) 2018, schedule 2 Animal Approvals other than breeding or boarding kennels			
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs			
Change address amendment	Exclusive	\$	160.00
Initial Application (non-refundable-) For 3 years approval	Exclusive	\$	220.00
Renewal Fee after 3 years for continued approval	Exclusive	\$	160.00
Renewal Application **All details must remain the same as the initial approval** (non-refundable) replace deseased dog/cat	Exclusive	\$	75.00
Not-for-Profit Animal Rescue Organisation Foster Permit			
Initial Foster Permit Application **first time registration period only** (non-refundable)			No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (non-refundable)	Exclusive	\$	70.00
N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.			
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months			
Application for Approval (Non-refundable)	Exclusive	\$	75.00
Registration and Licences - Other			
Renewal Licence to Operate Horse Stable	Exclusive	\$	85.00
Horse Stable Inspection Fee (up to 4 stables)	Exclusive	\$	90.00
Horse Stable Inspection Fee (per stable thereafter)	Exclusive	\$	25.00
Impoundment of Animals			
Local Law No. 2 (Animal Management) 2013, part 4			
All animals being released from the Animal Management Facilities are required to be registered <u>before</u> release.			
		<u> </u>	

	GST	0000 (0003
		2022/2023
Mount Isa City Council Animal Management Facilities (including Camooweal) Release Fees (Including Livestock)		
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exclusive	\$ 60.00
Release Animal Out of Stipulated Hours	Exclusive	\$ 165.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exclusive	\$ 110.00
N.B. Infringements under the Animal Management (Cats & Dogs) Act 2008 and Mount Isa City Council Local Laws and Subordinate Local Laws will be dealt with separately when required.		
Holding Fees (Including Livestock)		
Animal (per day, per animal) *including livestock	Exclusive	\$ 20.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.		
Livestock Release Fee		
One (1) to Three (3) Beasts (Per Beast)	Exclusive	\$ 60.00
Four (4) to Six (6) Beasts (Per Beast) Seven (7) to Ten (10) (Per Beast)	Exclusive Exclusive	\$ 55.00 \$ 55.00
Eleven (11) Beasts plus (Per Beast)	Exclusive	\$ 50.00
	EXCIOSIVO	Ψ 00.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.		
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exclusive	\$ 170.00
Veterinary fees for animal welfare	Exclusive	At Cost
N.B. Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal		
Sale of an Animal from Animal Management Facilities		
N.B. For all dogs sold from the Animal Management Facility are sold under BIN 0000005110385		
All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog		
All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat		
Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) - same rate as a Dog		
All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not- for-profit animal rescue organisations not residing in Mount Isa or Camooweal		
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 55.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 130.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 315.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 385.00
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 40.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 115.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 200.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exclusive	\$ 280.00

	GST	2022/2023
Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility		
N.B. Special Adoption Fees for the Sale of an Animal From Council's Animal Management Facility are only valid during specified periods as set by Council's Executive Management Team.		
** Free registrations are for 1 year or pro-rata of the current financial year only, any additional registrations, i.e., 3 year registration are to be paid at the cost of the adoptee.		
Dogs Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 100.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration**	Exclusive	\$ 75.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration**	Exclusive	\$ 90.00
Sale of a Desexed Microchipped Dog - price includes free registration**	Exclusive	\$ 50.00
Sale of an Entire Non-Microchipped Puppies (under six (6) months) - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 220.00
Cats		
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 100.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration**	Exclusive	\$ 50.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration**	Exclusive	\$ 90.00
Sale of an Entire Non-Microchipped Kitten (under six (6) months) – price includes a desexing voucher, microship voucher and free registration**	Exclusive	\$ 200.00
Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal		
Sale of a Desexed Microchipped Dog	Exclusive	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exclusive	\$ 55.00
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 30.00
Sale of an Entire Non-Microchipped Dog - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 55.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exclusive	\$ 50.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 20.00
Sale of an Entire Non-Microchipped Cat - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 50.00
N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
COUNCIL CONTROLLED AREAS		
BOND - Election Signage - Refundable when all signs removed	Exclusive	\$ 2,160.00
Election Signage Application Fee (non-refundable)	Exclusive	\$ 85.00
LOCAL LAWS		
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements		

No Feed Policy Community, sporting or service organization as confirmed by income for Assessment of Policy Community, sporting or service organization as confirmed by income for Assessment of Policy Community (Policy Community), sporting or service organization as confirmed by income for Assessment organization, but-fire profit does not include promotional businesses arching on behalf of a not for profit against distance. New application appared for organization or by submitting a signed stafement under stafutory declaration, but-fire profit does not include promotional businesses arching on behalf of a not for profit against distance or profit organization. New application appared for organization of profit organization or profit organization and profit organization. New application approval for organization of profit organization or profit organization or profit organization. New application approval for organization organization of profit organization organization. New application and profit organization orga			
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N.B. Includes not for profit community, sporting or service organisation as confirmed by income Tax Assestment Act 1997 (Commonwealth), Certificate of incorporations or by submitting a signed statement under statutory acceptance. In the common of the com	Temporary Use of Footpath / Public Places		
Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration, into front disease in include promotional businesses aching on behalf of a not for profit against and common the common of the common o	Non-profit Organisation (Maximum 10 days in a financial year)		No Fee
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Application for a Temporary Use of Footpath / Public Places (singular event) Overgrown Allotments Inspect / Process Overgrown Allotments (Per ollotment) Cilcerance of Overgrown Allotments (Per ollotment) Cilcerance of Overgrown Allotments (Per ollotment) Cilcerance of Unsightly Allotments (Per ollotment) Release Vehicle / Item Out of Sipulated Hours Release Veh	Renewal application approval for ongoing regular footpath obstruction	Exclusive	\$ 105.00
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N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release. **Ref killer Usage*** Non-profit Organisation including registered educational institutions and non-commercial businesses N.B. Includes not-for-profit community, sporting or service organisation as confirmed by income Tax Assessment Act 1997 (Commonwealth), Certificate of incorporation or by submitting a signed statement under statutory declaration. **Commercial Use - hourly rate** Commercial Use - hourly rate** N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day. **Fireworks** Application Fee (non-refundable) **Corrovan Overflow Permit** Permit** N.B. These permits are issued by each caravan park management team in Mount Isa **REGULATED PARKING** Enquiry Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost Building Cost Recovery Fees **Building Cost Recovery Fees **Section Application & Head of Power** Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016 Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus as 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc. **General** Transfer of Building Application **Exclusive** **Institution** **Exclusive** **Institution** **Institution** **Provided Provided Pro			
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Fireworks Application Fee (non-refundable) Caravan Overflow Permit Permit Inclusive	Commercial Use - daily rate	Exclusive	\$ 105.00
Application Fee (non-refundable) Caravan Overflow Permit Permit Inclusive	N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day.		
Caravan Overflow Permit Permit Permit Permit Inclusive \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 16.00	Fireworks		
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Transfer of Building Application Exclusive \$ 115.00			
	General		
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date Exclusive \$ 210.00	Transfer of Building Application	Exclusive	\$ 115.00
	Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exclusive	\$ 210.00

		GST	202	22/2023
Pool Fence Safety				
Pool Fence Safety Inspection Pool Fence Safety Reinspection (if failed I Issuing Pool Safety Certificate Building Certifier Inspection Pool Fence a		Exclusive Exclusive Exclusive Exclusive	\$ \$ \$	295.00 120.00 50.00 435.00
Final Inspection of Council Issued Building	p Permits			
Class 1 & 10 Buildings		Exclusive	\$	585.00
Class 2 to 9 Buildings (Minor) This applies to Class 2 – 9 Buildings less the Class 2 to 9 Buildings (Major)	an 500m2, Fit outs, additions, alterations.	Exclusive Exclusive	\$	720.00 1,180.00
Reinspection Fee Residential (Per inspec	tion)	Exclusive	\$	290.00
Reinspection Fee Commerical (Minor & N	Aajor) (Per inspection)	Exclusive	\$	400.00
Private Certifiers - Lodgement of Building	Permits			
Class 1 & 10 Buildings		Exclusive	\$	120.00
Class 2 to 9 Buildings		Exclusive	\$	230.00
Applications - Fire Safety and Budget Acc	commodations Buildings			
Full Assessment Against QDC Part 14 Com	ppliance	Exclusive	\$	810.00
Reinspection Fee (Per inspection)		Exclusive	\$	300.00
Applications - Residential Services Accre	ditation			
Buildings With Less Than Six (6) People (As	-	Exclusive	\$	835.00
Building With Six (6) or More People (Asset Reinspection Fee (Per inspection)	smeni againsi QDC MF 2.1 & 3.7)	Exclusive Exclusive	\$ \$	1,055.00 400.00
Section Application & Head Power - F	Plumbing Inspections			
1071A (1) (a) & Part 4:Division 4 86 Section & Drainage Act 2002	n 86 2(c) Plumbing & Drainage Act 2002 & Section 86 (a) 2 (c) Plumbing			
Plumbing and Drainage Compliance - Se A typical application will require: 1. Lodgement and processing fee (non-re 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$	130.00
Assessment and Approval	Per application	Exclusive	\$	90.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$	1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$	35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$	140.00
Plumbing & Drainage Compliance - Sewe	ered - Non-domestic (Class 2-9)			
A typical application will require: 1. Lodgement and processing fee (non-re 2. Assessment and permit fee 3. Inspection and final fee	efundable)			
Lodgement and Processing	Per application	Exclusive	\$	130.00
Assessment and Approval	Per application	Exclusive	\$	250.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$	1,000.00
Testable backflow prevention device	Per device In addition to 'Inspection and Final' fee	Exclusive	\$	85.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$	35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$	140.00

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		GST	2022/2023
Other Plumbing/Drainage Compliance			
Includes:			
Cold and Hot water service Hot water unit			
Evaporative A/C	A typical application will require:		
Absorption Trench	Lodgement and processing fee (non-refundable) Assessment and permit fee		
Irrigation Backflow	3. Inspection and final fee		
Grease Trap Silt Trap	·		
Stormwater Drain			
Lodgement and Processing	Per application	Exclusive	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 90.00
Single Inspection and Final	Up to 6 fixtures	Exclusive	\$ 200.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 140.00
Onsite Sewerage Facilities and Greywater F drainage compliance - sewered)	acilities (does not include works covered under plumbing and		
A typical application will require: 1. Lodgement and processing fee (non-refu.) 2. Assessment and permit fee 3. Inspection and final fee	undable)		
Lodgement and Processing	Per application	Exclusive	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 250.00
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 200.00
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 335.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 140.00
Build Over/Near Council Infrastructure			
A typical application will require: 1. Lodgement and processing fee (non-refu 2. Assessment and permit fee 3. Inspection fee	undable)		
Lodgement and Processing	Per application	Exclusive	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 90.00
Inspection	Per Inspection	Exclusive	\$ 170.00
Additional Inspections	Per Inspection	Exclusive	\$ 140.00
Works Supervision	In addition to 'Inspection and Final' fee	Exclusive	\$ 680.00
Works Supervision All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	In addition to 'Inspection and Final' fee	Exclusive	Quotiation from Legal Representation Required
ROAD RESERVE WORKS & ACTIVITIES			
Permit to Close/Occupy Road/Footpath A typical application will require: 1. Lodgement and processing fee (non-refu 2. Assessment and permit fee 3. Inspection fee	undable)		
Lodgement and Processing (All types of permits)	Per application	Exclusive	\$ 65.00
Assessment and Permit - Footpath Events	Per application	Exclusive	\$ 90.00
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Assessment and Permil - Houarding Per application Assessment and Permil - Foolpoth works Per application Assessment and Permil - Foolpoth works Per application Assessment and Permil - Fool Works Per application Biculusive \$ 145.00 Assessment and Permil - Fool Works Per application Biculusive \$ 145.00 Impaction - Foolpoth Permit Per application Biculusive \$ 146.00 Impaction - Foolpoth Works Per application Impaction - Rodal Works Per application Impaction - Rodal Works Per application Impaction - Rodal Works Per application Impaction - Foolpoth Works Per application Biculusive \$ 130.00 Impaction - Foolpoth Per application Biculusive \$ 140.00 Impaction - Foolpoth Per ap	-		1	T
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Assessment and Permit - Road Events Per application Baclusive \$ 145.00 Assessment and Permit - Road Works Per application Baclusive \$ 145.00 Impaction - Toolpoth Events Per application Baclusive \$ 140.00 Impaction - Toolpoth Events Per application Baclusive \$ 140.00 Impaction - Road Events Per application Baclusive \$ 140.00 Impaction - Road Events Per application Baclusive \$ 140.00 Impaction - Road Events Per application Baclusive \$ 140.00 Impaction - Road Events Per application Baclusive \$ 140.00 Impaction - Road Events Per application Baclusive \$ 140.00 Impaction - Road Events Per application Baclusive \$ 190.00 Assessment and Approval Per application Baclusive \$ 190.00 Impaction and final Per application Baclusive \$ 190.00 Impaction Impaction Baclusive \$ 190.00 Impaction and final Per application	Assessment and Permit - Hoarding	Per application	Exclusive	\$ 90.00
Assessment and Permit - Road Works Per application Eciusive Sucusive	Assessment and Permit - Footpath works	Per application	Exclusive	\$ 90.00
Impaction - Footpath Events Per application Boclusive \$ 14000 Impaction - Footpath works Per application Boclusive \$ 14000 \$ 14000 Boclusive \$ 14000 Boclusive \$ 14000 Boclusive \$ 14000 \$ 14000 Boclusive \$ 14000	Assessment and Permit - Road Events	Per application	Exclusive	\$ 145.00
Inspection - Hoarding Per application Exclusive \$ 140.00 Inspection - Road Events Per application Exclusive \$ 140.00 Inspection - Road Events Per application Exclusive \$ 140.00 Inspection - Road Works Per application Exclusive \$ 140.00 Inspection - Road Works Per application Exclusive \$ 140.00 Inspection - Road Works Per application Exclusive \$ 140.00 Inspection and Final Per application Exclusive \$ 190.00 Exclusive \$ 190.00 Inspection and Final Per application Exclusive \$ 190.00 Exclusive \$ 190.00 Inspection and Final Per application Exclusive \$ 190.00	Assessment and Permit - Road Works	Per application	Exclusive	\$ 145.00
Inspection - Footbath works Per application Exclusive \$ 140.00 Inspection - Road Events Per application Exclusive \$ 140.00 Inspection - Road Works Per application Exclusive \$ 140.00 Inspection - Road Works Per application Exclusive \$ 140.00 Inspection - Road Works Per application Exclusive \$ 140.00 Inspection and Final Per application Exclusive \$ 190.00 Inspection and Final Per application Exclusive \$ 190.00 Inspection and Final Per application Exclusive \$ 170.00 Inspection and Final Per application Exclusive \$ 300.00 Inspection and Final Per application Exclusive \$ 140.00 Inspection and Final Per application Exclusive \$ 140.00 Installation of additional connection point will be charged at cost CEMETERY Grove Reservations Conventional Cemetery Inclusive \$ 150.00 Inclusive \$ 150.	Inspection - Footpath Events	Per application	Exclusive	\$ 140.00
Inspection - Road Events Per application Works Approval for Road Reserve Lodgement and Processing Per application Assessment and Processing Per application Exclusive \$ 130,00 Assessment and Processing Per application Exclusive \$ 100,00 Assessment and Processing Per application Exclusive \$ 100,00 Additional Impactions Per application Exclusive \$ 100,00 Additional Impactions Per application Exclusive \$ 100,00 Additional Impactions Per application Exclusive \$ 100,00 Exclusive \$ 100,00 Exclusive \$ 100,00 Exclusive \$ 200,00 Exclusive \$ 200,00 Exclusive \$ 300,00 Exclusive \$ 100,00 Exc	Inspection - Hoarding	Per application	Exclusive	\$ 140.00
Inspection - Road Works Perapplication	Inspection- Footpath works	Per application	Exclusive	\$ 140.00
Warks Approval for Road Reserve Lodgement and Processing Per application Beckulsive \$ 130.00 Inspecifion and Final Per application Beckulsive \$ 170.00 Inspecifion and Final Per application Beckulsive \$ 170.00 Additional Inspections Per application Exclusive \$ 320.00 Stormwalter Drain Installation Beckulsive \$ 320.00 Stormwalter Drain Installation Beckulsive \$ 320.00 Stormwalter Drain Installation Beckulsive \$ 320.00 Sewer Application Fees Application Lodgement Fee for Additional sewer connection point on property (non refundable) Installation of additional connection point will be charged at cost CEMETERY Grove Reservations Conventional Cemetery Lawn Cemetery N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register. ENVIRONMENTAL HEALTH SERVICE Food Premises Section 94 8.3 I Food Act 2006 Low Misk Food Licence / Renewal (Time [2] annual inspection) Medium Risk Food Licence / Renewal (Time [2] annual inspection) Medium Risk Food Licence / Renewal (Per activity on one [1] site) N.B. Prortar fees apply above for new licence applications for six (6) months i.e., October-March 50% or Appli- Section 92 Approval Application Fee (New application) N.B. Prortar fees apply above for new licence applications for six (6) months i.e., October-March 50% or Appli- Section 92 Approval Application Fee (New application) N.B. Change of owner resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only, Changes to the structure (Building or Premises) will require the operator to apply for a new licence of the content of the structure (Building or Premises) will require the operator to apply for a new licence of the content of the structure (Building or Premises) will require the operator to apply for a new licence of the content of the structure (Building or Premises) will require the operator to apply for a new licence of the content of the structure (Building or Premises) will require the operator to apply f	Inspection - Road Events	Per application	Exclusive	\$ 140.00
Assessment and Processing Per application Exclusive \$ 130.00 Assessment and Approval Per application Exclusive \$ 90.00 Inspection and Final Per application Exclusive \$ 170.00 Additional Inspections Per application Exclusive \$ 170.00 Additional Inspections Per application Exclusive \$ 140.00 Stormwater Drain Installation Exclusive \$ 320.00 Stormwater Drain Installation Exclusive \$ 320.00 Disconnection of Services Exclusive \$ 320.00 Exclusive \$ 140.00 Installation of additional sewer connection point on property (non refundable) Installation of additional Connection point will be charged at cost CEMETERY Grove Reservations Conventional Cometery Inclusive Incl	Inspection - Road Works	Per application	Exclusive	\$ 140.00
Assessment and Approval Per application Additional Inspection and Final Per application Exclusive \$ 170.00 Additional Inspections Per application Exclusive \$ 320.00 Exclusive \$ 320.	Works Approval for Road Reserve			
Inspection and Final Per application Exclusive \$ 170.00 Additional Inspections Per application Exclusive \$ 320.00 Envelopment of Sewer/Encasement of Sewer Stormwater Drain Installation Exclusive \$ 320.00 Exclusive \$ 140.00 Installation of additional connection point will be charged at cost CEMETERY Corew Reservations Conventional Cemetery Inclusive I	Lodgement and Processing	Per application	Exclusive	\$ 130.00
Additional Inspections Per application Exclusive \$ 14,000 Envelopment of Sewer/Encasement of Sewer Secusive Sexclusive	Assessment and Approval	Per application	Exclusive	\$ 90.00
Exclusive \$ 320.00 Stormwater Drain Installation Disconnection of Sever/Encasement of Sewer Sewer Application Fees Application Lodgement Fee for Additional sewer connection point on property (non refundable) Installation of additional connection point will be charged at cost CEMETERY Grave Reservations Conventional Cametery Lawn Cemetery Lawn Cemetery Lawn Cemetery Lawn Cemeters N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register. ENVIRONMENTAL HEALTH SERVICE Food Premises Section 49. 8.3 I Food Act 2006 Love Risk Food Licence / Renewal (Time [2] annual inspection) Medium Risk Food Licence / Renewal [Time [2] annual inspections] High Risk Food Licence / Renewal [Time [2] annual inspections] And Broyata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April- September 30%. Section 52. Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 80,000 Section 24. Horosional Licence Exclusive \$ 150,000 Section 24. Horosional Licence Exclusive \$ 150,000 Section 24. Provisional Licence Exclusive \$ 230,000	Inspection and Final	Per application	Exclusive	\$ 170.00
Stormwater Drain Installation Disconnection of Services Sewer Application Fees Application Fees Application Lodgement Fee for Additional sewer connection point on property (non refundable) Installation of additional connection point will be charged at cost CEMETERY Grave Reservations Conventional Cemetery Lawn Cemetery N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register. ENVIRONMENTAL HEALTH SERVICE Food Premises Section 49 & 31 Food Act 2006 Low Risk Food Licence / Renewal (Two [2] annual inspection) Medium Risk Food Licence / Renewal (Two [2] annual inspections) Heigh Risk Food Licence / Renewal (Trice [3] annual inspections) Additional Food Licence / Renewal (Trice [3] annual inspections) Additional Food Licence / Renewal (Per activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-september 50%. Section 52, Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Section 74, Licence/Approval Amendment Exclusive \$ 80.000 Section 75, Surrender of Licence Exclusive \$ 150.00 Section 73, Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	Additional Inspections	Per application	Exclusive	\$ 140.00
Section of Services Section of Provisional Licence Section of Section of Section of Provisional Licence Section of Section of Section of Provisional Licence Section of Section of Section of Provisional Licence Section of Section o	Envelopment of Sewer/Encasement of Sev	wer	Exclusive	\$ 320.00
Application Lodgement Fee for Additional sewer connection point on property (non refundable) Installation of additional connection point will be charged at cost CEMETERY Grave Reservations Conventional Cemetery Lawn Cemetery Inclusive	Stormwater Drain Installation		Exclusive	\$ 320.00
Application Lodgement Fee for Additional sewer connection point on property (non refundable) Installation of additional connection point will be charged at cost CEMETERY Grave Reservations Conventional Cemetery Lawn Cemetery Inclusive			Exclusive	\$ 320.00
Installation of additional connection point will be charged at cost CEMETERY Grave Reservations Conventional Cemetery Lawn Cemetery Inclusive In	Sewer Application Fees			
CEMETERY Grave Reservations Conventional Cemetery Lown Cemetery N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register. ENVIRONMENTAL HEALTH SERVICE Food Premises Section 49 & 31 Food Act 2006 Low Risk Food Licence / Renewal (One [1] annual inspection) Medium Risk Food Licence / Renewal (Three [3] annual inspections) High Risk Food Licence / Renewal (Three [3] annual inspections) High Risk Food Licence / Renewal (Three [3] annual inspections) Exclusive Section 40 Renewal (Three [3] annual inspections) Exclusive Section 52 Approval Application Fee (New applications) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence ender only. Changes to the structure (Building or Premises) will require the operator of apply for a new licence / Section 74 Licence/Approval Amendment Exclusive Section 75 Surrender of Licence Exclusive Section 75 Surrender of Licence Exclusive Section 75 Surrender of Licence Section 75 Surrender of Licence Section 75 Licence Restoration (Where cancelled, revoked or suspended) Exclusive Section 78 Licence Restoration (Where cancelled, revoked or suspended)	Application Lodgement Fee for Additional	sewer connection point on property (non refundable)	Exclusive	\$ 140.00
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Conventional Cemetery Lawn Cemetery N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register. ENVIRONMENTAL HEALTH SERVICE Food Premises Section 49 & 31 Food Act 2006 Low Risk Food Licence / Renewal (One [1] annual inspection) Medium Risk Food Licence / Renewal (Two [2] annual inspections) High Risk Food Licence / Renewal (Tree [3] annual inspections) Additional Food Licence / Renewal (Tree [3] annual inspections) Additional Food Licence / Renewal (Free [3] annual inspections) R.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 80.00 Section 74 Licence/Approval Amendment Exclusive \$ \$ 40.00 Exclusive \$ 50.00 Exclusive \$ 50.00 Exclusive \$ 50.00 Section 75 Surrender of Licence Exclusive \$ 50.00 Section 75 Surrender of Licence Exclusive \$ 50.00 Section 75 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	CEMETERY			
Lawn Cemetery N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register. ENVIRONMENTAL HEALTH SERVICE Food Premises Section 49 & 31 Food Act 2006 Low Risk Food Licence / Renewal (Two [2] annual inspections) Medium Risk Food Licence / Renewal (Two [2] annual inspections) High Risk Food Licence / Renewal (Two [2] annual inspections) Additional Food Licence / Renewal (Two [2] annual inspections) Additional Food Licence / Renewal (Pree activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 80.00 Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 150.00 Section 64 Provisional Licence \$ 230.00				, I 50 00
N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register. ENVIRONMENTAL HEALTH SERVICE Food Premises Section 49 & 31 Food Act 2006 Low Risk Food Licence / Renewal (One [1] annual inspection) Medium Risk Food Licence / Renewal (Tivo [2] annual inspections) High Risk Food Licence / Renewal (Three [3] annual inspections) Additional Food Licence / Renewal (Per activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Section 74 Licence/Approval Amendment Section 75 Surrender of Licence Section 75 Surrender of Licence Section 64 Provisional Licence Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	· ·			'
Food Premises Section 49 & 31 Food Act 2006 Low Risk Food Licence / Renewal (One [1] annual inspection) Medium Risk Food Licence / Renewal (Two [2] annual inspections) High Risk Food Licence / Renewal (Three [3] annual inspections) Additional Food Licence / Renewal (Per activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Section 74 Licence/Approval Amendment Section 75 Surrender of Licence Section 75 Surrender of Licence Exclusive \$ 420.00 Exclusive \$ 735.00 Exclusive \$ 740.00 Exclusive \$ 740.00 Exclusive \$ 80.00 Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	N.B. The grave reservations fee is subtracte	ed from the grave fees as detailed in the Commercial Fees Register.		
Section 49 & 31 Food Act 2006 Low Risk Food Licence / Renewal (One [1] annual inspection) Medium Risk Food Licence / Renewal (Two [2] annual inspections) High Risk Food Licence / Renewal (Three [3] annual inspections) Additional Food Licence / Renewal (Per activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 80.00 Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	ENVIRONMENTAL HEALTH SERVICE			
Low Risk Food Licence / Renewal (One [1] annual inspection) Medium Risk Food Licence / Renewal (Two [2] annual inspections) High Risk Food Licence / Renewal (Three [3] annual inspections) Additional Food Licence / Renewal (Per activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 420.00 \$ Exclusive \$ 735.00 Exclusive \$ 740.00 \$ Exclusive \$ 740.00 \$ Exclusive \$ 740.00 \$ Exclusive \$ 50.00 \$ Exclusive \$ 740.00 \$ Exclusive \$ 740.00 \$ Exclusive \$ 740.00 \$ Exclusive \$ 80.00 Exclusive \$ 80.00 Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00				
Medium Risk Food Licence / Renewal (Two [2] annual inspections) High Risk Food Licence / Renewal (Three [3] annual inspections) Additional Food Licence / Renewal (Per activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 80.00 Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00				
High Risk Food Licence / Renewal (Three [3] annual inspections) Additional Food Licence / Renewal (Per activity on one [1] site) N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 735.00 \$ 740.00 Exclusive \$ 740.00 Section 74 Licence/Approval Amendment Exclusive \$ 80.00 Section 75 Surrender of Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00				*
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%. Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Section 74 Licence/Approval Amendment Exclusive \$ 80.00 Section 75 Surrender of Licence Exclusive \$ 40.00 Section 64 Provisional Licence Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00				
Section 52 Approval Application Fee (New application) N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 80.00 Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 60.00 Section 64 Provisional Licence Exclusive \$ 230.00	Additional Food Licence / Renewal (Per a	ctivity on one [1] site)	Exclusive	\$ 300.00
N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Exclusive \$ 80.00 Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 60.00 Section 64 Provisional Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00		ence applications for six (6) months i.e., October-March 50% or April-		
renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence. Licence Replacement Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 60.00 Section 64 Provisional Licence Exclusive \$ 150.00 Exclusive \$ 230.00	Section 52 Approval Application Fee (Nev	w application)	Exclusive	\$ 740.00
Section 74 Licence/Approval Amendment Exclusive \$ 150.00 Section 75 Surrender of Licence Exclusive \$ 60.00 Section 64 Provisional Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	renewal fee only. Changes to the structure			
Section 75 Surrender of Licence Exclusive \$ 60.00 Section 64 Provisional Licence Exclusive \$ 150.00 Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	Licence Replacement		Exclusive	\$ 80.00
Section 64 Provisional Licence	Section 74 Licence/Approval Amendmen	it	Exclusive	\$ 150.00
Section 73 Licence Restoration (Where cancelled, revoked or suspended) Exclusive \$ 230.00	<u>Section 75</u> Surrender of Licence		Exclusive	\$ 60.00
	Section 64 Provisional Licence		Exclusive	\$ 150.00
Additional Inspection After Two (2) Non-compliant Inspections Exclusive \$ 120.00	Section 73 Licence Restoration (Where ca	incelled, revoked or suspended)	Exclusive	\$ 230.00
	Additional Inspection After Two (2) Non-co	empliant Inspections	Exclusive	\$ 120.00

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Mobile Food Vans Section 49 & 31 Food Act 2006		
Licence / Renewal For Mobile Food Van	Exclusive	\$ 300.00
Licence For Additional Mobile Food Vans	Exclusive	\$ 150.00
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April- September 50%.		
Approval Application (New application)	Exclusive	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00
Temporary Food Stalls		
Section 48 Food Act 2006 Non-profit Organisation (Maximum twelve [12] days in a financial year)		Nil
N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.		NII
Daily Permit	Exclusive	\$ 80.00
One Event	Exclusive	\$ 230.00
Annual Permit	Exclusive	\$ 380.00
Accreditation of Food Safety Program Chapter 4 Food Act 2006		
Section 102 Application for Accreditation of a Food Safety Plan	Exclusive	\$ 445.00
<u>Section 158</u> Food Safety Compliance Audits	Exclusive	\$ 595.00
<u>Section 160</u> Non-Conformance Audit	Exclusive	\$ 300.00
Footpath Dining Local Law No. 1 Schedule 2		
Section 72 Permit/Renewal (Minimum \$10M public liability insurance cover)	Exclusive	\$ 180.00
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April- September 50%.		
Section 52 Approval Application (New application)	Exclusive	\$ 230.00
Section 6 Approval Application (New application)	Exclusive	\$ 230.00
Section 7 Permit / Renewal	Exclusive	\$ 180.00
Higher Risk Personal Appearance		
Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003		
Section 22 Licence / Renewal for Higher Risk Activity	Exclusive	\$ 380.00
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April- September 50%.		
Section 30 Approval Application (New application)	Exclusive	\$ 740.00
Section 61 Licence Replacement	Exclusive	\$ 80.00
<u>Section 47</u> Licence / Approval Amendment	Exclusive	\$ 150.00
Section 49 Licence Transfer	Exclusive	\$ 150.00
Licence Restoration (Where cancelled, revoked or suspended) Additional Inspection Affer Two (2) Non-compliant Inspections	Exclusive Exclusive	\$ 230.00 \$ 120.00
Non-Higher Risk Personal Appearance		
Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003		
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exclusive	\$ 120.00

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Caravan Parks		
Local Law No. 1 Schedule 2		
Section 7 Approval Application (New application)	Exclusive	\$ 740.00
Section 9 Permit / Renewal (Per powered site)	Exclusive	\$ 5.00
<u>Section 9</u> Permit / Renewal (Per cabin/unit/chalet)	Exclusive	\$ 8.00
<u>Section 15</u> Permit Transfer	Exclusive	\$ 150.00
Section 16 Permit / Approval Amendment	Exclusive	\$ 380.00
Permit Replacement Additional Inspection After Two (2) Non-compliant Inspections	Exclusive Exclusive	\$ 80.00 \$ 120.00
Camping Grounds		,
Local Law No. 1 Schedule 2		
Section 7 Approval Application (New application)	Exclusive	\$ 230.00
N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.		
Section 9 Permit / Renewal (Per site) (Powered & unpowered site)	Exclusive	\$ 3.50
Section 15 Permit Transfer	Exclusive	\$ 150.00
Section 16 Permit / Approval Amendment	Exclusive	\$ 180.00
Permit Replacement	Exclusive	\$ 80.00
Temporary Home Local Law No. 1 Schedule 2		
Section Z Approval Application for Maximum Twelve [12] Months (New application)	Exclusive	\$ 230.00
Section 9 Permit	Exclusive	\$ 180.00
N.B. Any extension is subject to a new application submission stating reasons for approval.		
Temporary Permit (<14 days)	Exclusive	\$ 80.00
N.B. No approval fee applies under temporary permit but must have owner's consent in writing.		
Swimming Pool - Public Use Local Law No. 1 Schedule 2		
Section 7 Approval Application (New application)	Exclusive	\$ 230.00
<u>Section 9</u> Permit / Renewal	Exclusive	\$ 180.00
Permit for Each Additional Pool or Spa	Exclusive	\$ 85.00
Section 15 Permit Transfer (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 150.00
Permit Replacement (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 80.00
Testing for pH, Chlorine & Bacterial	Exclusive	\$ 120.00
Blasting Operation Local Law No. 1 Schedule 2		
Section 6 Approval Application (New application)	Exclusive	\$ 230.00
Section 7 Permit (Based on proposed operational period)	Exclusive	\$ 180.00
Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)		
N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008, if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.		
Application for Development Approval for an ERA	Exclusive	\$ 825.00
Application for Registration Certificate (New application)	Exclusive	\$ 825.00
N.B. Fee waived if applied for within thirty (30) days after development approval is issued.		
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Application for Amendment of Registration Certificate	Exclusive	\$ 150.00
Application for Amendment of DA Condition (ERA only)	Exclusive	\$ 425.00
Continuing (Transfer) Registration	Exclusive	\$ 150.00
Application for Registration of One (1) or More Continuing ERA Activities	Exclusive	\$ 160.00
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exclusive	\$ 825.00
Application for Registration of ERA with no AES	Exclusive	\$ 825.00
Extend a Period for a DA	Exclusive	\$ 415.00
Re-inspection	Exclusive	\$ 120.00
Replacement for Registration Certificate or Environmental Authority	Exclusive	\$ 80.00
Fee for Consideration of a Site Report Investigation (a) Residential Land Not the Subject of a DA (per lot) (b) Any Other Land (per lot)	Exclusive Exclusive	\$ 750.00 \$ 1,715.00
Fee for Extract from Environmental/Contaminated Land Register (a) From Internet (b) Otherwise	Exclusive Exclusive	\$ 60.00 \$ 80.00
N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates & environmental authorities must be worked out using the formula F= SxM.		
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.		
ERA 6 - Asphalt Manufacturing		
(1) < 1,000t of Asphalt Annually (2) > 1,000t or More of Asphalt Annually	Exclusive Exclusive	\$ 825.00 \$ 5,245.00
ERA 12 - Plastic Product Manufacturing (1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2) (2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exclusive Exclusive	\$ 4,590.00 \$ 8,840.00
ERA 19 - Metal Forming (1) > 10,000t of Metal Annually	Exclusive	\$ 825.00
ERA 38 - Surface Coating (1) Anodising, Electroplating, Enamelling or Galvanizing (a) 1t - 100t Annually	Exclusive	\$ 1,640.00
(2) Coating, Painting or Powder Coating (a) 1t - 100t Annually	Exclusive	\$ 825.00
ERA 49 - Boat Maintenance Repair (1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exclusive	\$ 2,790.00
PLANNING SERVICES		
Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the Local Government Act 2009 & the Planning Act 2016. Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period.		
Assessment of Technical Components - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis.		

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Mixed use developments – An application involving mixed use developments where all proposed uses are Code Assessable development shall have the primary use fee applied PLUS 50% for each type of other use proposed. Please note this is only applicable to uses located on the same allotment. An example of mixed use development would be a Material Change of Use for a multiple storey residential apartment block with a ground floor commercial component. In this example, the multiple storey residential apartment block is the primary use. The fee payable would therefore be 100% of the application fee for the residential development PLUS 50% of the application fee applicable for the commercial development.		
Combined Applications - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development.		
Development in Existing Buildings – An application for a Code Assessable Material Change of Use in an existing building where no external works is proposed or required, the application fee applicable for the development will be entitled to a reduction of 25% of the applicable 100% development application fee. If the proposed development is part of a mixed use development, this will not be an eligible discount.		
Refund of Application Fees - No refund will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.		
A formal withdrawal of an application for Material Change of Use, Reconfiguration of a Lot or Operational Works will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal:		
Part 1 - Application (80%) Part 2 - Information & Part 3 - Referral (55%) Part 4 - Public Notification (40%) Part 5 - Decision (Prior to assessment report being tabled at the Council Informal Briefing Session / Ordinary		
meeting - (20%) Request to Revive Lapsed Application The return of an application that is not properly made (Part 1, Section 3 of the DA Rules) will attract an administration & processing fee.	Exclusive Exclusive	\$ 95.00 \$ 230.00
Section Application & Head of Power – Planning Cost Recovery Fees		
(Section 97 Local Government Act 2009 & Chapter 3, Part 5, Development Approvals Planning Act 2016)		
Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting) Referral Agency Assessment	Exclusive	\$ 760.00 \$ 565.00
	Exclusive	\$ 363.00
Boundary Clearance Dispensation Applications		
Where an application involves a number of requests for relaxation per allotment, the higher fee shall apply with a 25% discount per additional building/structure thereafter.		
Fence, Carport (At least two [2] sides open & with vehicle access)	Exclusive	\$ 325.00
Sheds, Patios, Verandas, Pergolas, Carports (Carports enclosed on more than two [2] sides)	Exclusive	\$ 400.00
House (Including part thereof e.g. rumpus room extensions), Retaining Wall & Other	Exclusive	\$ 575.00
Edorsement of Survey Plans & Associated Documents		
Standard Format Plan	Exclusive	\$ 915.00
Community Management Statement Building Format Plan & Community Management Statement	Exclusive Exclusive	\$ 160.00 \$ 665.00
Re-endorsement of Survey Plans	Exclusive	\$ 110.00
Re-endorsement of Community Management Statement	Exclusive	\$ 110.00
Compliance Certificate - Where a Development Permit is Issued		
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)	Exclusive	\$ 660.00
Compliance Reinspection (Per inspection)	Exclusive	\$ 325.00
Compliance Certificate - All Other		
Compliance Inspection and Certificate Compliance Reinspection (Per inspection)	Exclusive Exclusive	\$ 660.00 \$ 325.00
Request for Confirmation of Accepted (Self Assessable) Development (Applies to development listed as self assessable Material Change of Use only)		
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Home Business	Exclusive	\$ 130.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Residential	Exclusive Exclusive	\$ 350.00 \$ 495.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Commercial		

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Material Change of Use Applications			
Material Change of Use for Home Business (Residential Zone)		Exclusive	\$ 575.00
Code Assessable Development			
	Preliminary Approval	Exclusive	\$ 1,805.00
Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	With Preliminary Approval	Exclusive	\$ 900.00
	Without Preliminary Approval	Exclusive	\$ 2,705.00
	Preliminary Approval	Exclusive	\$ 2,160.00
Other Development	With Preliminary Approval	Exclusive	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,160.00
Commercial Development - Where the building footprint of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,115.00
GO (100p) 1011 1022 1114.1 2,0001.1	Without Preliminary Approval	Exclusive	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,340.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m² but less than 5,000m²	With Preliminary Approval	Exclusive	\$ 1,210.00
3,000 iii	Without Preliminary Approval^	Exclusive	\$ 3,550.00
	Preliminary Approval	Exclusive	TBA^
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	With Preliminary Approval	Exclusive	TBA^
	Without Preliminary Approval	Exclusive	TBA^
	Preliminary Approval	Exclusive	\$ 2,160.00
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00
Industrial Development (Medium) - Where the building footprint	Preliminary Approval	Exclusive	\$ 2,675.00
and/or material/equipment storage of the development is more	With Preliminary Approval	Exclusive	\$ 1,380.00
than 2,000m² but less than 10,000m²	Without Preliminary Approval	Exclusive	\$ 4,050.00
	Preliminary Approval	Exclusive	TBA∧
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	With Preliminary Approval	Exclusive	TBA^
development of the ratio is greater than 10,000m	Without Preliminary Approval	Exclusive	TBA^
Community Use - Development on community land, primarily for	Preliminary Approval	Exclusive	TBA^
the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme	With Preliminary Approval	Exclusive	\$ 445.00
definition)	Without Preliminary Approval	Exclusive	\$ 445.00
APlus \$20,000.00 per technical component requiring external consulta where Council does not have the internal expertise to carry out the as application. In the event the actual cost of the external consultant for Council will refund any excess amount to the applicant or as the case any shortfalls to the Council within the invoice period specified. Techn Council on an individual application basis.	ssessment of a technical component of the es is greater or less than the \$20,000.00 fee, e requires, the applicant is required to pay		

		GST	2022/2023
Impact Assessable Development			
	Preliminary Approval	Exclusive	\$ 2,510.00
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	With Preliminary Approval	Exclusive	\$ 1,290.00
proposed thin, aweiling, caravan, cabin, campsile, room etc.	Without Preliminary Approval	Exclusive	\$ 3,800.00
	Preliminary Approval	Exclusive	\$ 2,510.00
Other Development	With Preliminary Approval	Exclusive	\$ 1,295.00
	Without Preliminary Approval	Exclusive	\$ 3,805.00
			\$ 2,920.00
Commercial Development - Where the building footprint of the	Preliminary Approval	Exclusive	
development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,430.00
Commercial Development (Medium) - Where the building	Preliminary Approval	Exclusive	\$ 3,420.00
footprint of the development is more than 2,000m² but less than 5,000m²	With Preliminary Approval	Exclusive	\$ 1,760.00
3,000111	Without Preliminary Approval	Exclusive	\$ 5,175.00
	Preliminary Approval	Exclusive	TBA∧
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than	With Preliminary Approval	Exclusive	TBA∧
5,000m²	Without Preliminary Approval	Exclusive	TBA∧
	Preliminary Approval	Exclusive	\$ 2,920.00
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2.000m ²	With Preliminary Approval	Exclusive	\$ 1,505.00
2,000m²	Without Preliminary Approval	Exclusive	\$ 4,430.00
	Preliminary Approval	Exclusive	\$ 3,490.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m² but less than 10,000m²	With Preliminary Approval	Exclusive	\$ 1,805.00
indi 2,000m boriess indi 10,000m	Without Preliminary Approval	Exclusive	\$ 5,295.00
Industrial Development (Major) - Where the building footprint,	Preliminary Approval	Exclusive	TBA∧
material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m²	With Preliminary Approval	Exclusive	TBA^
Community Use - Development on community land, primarily for	Without Preliminary Approval	Exclusive	TBA∧
the sole purpose of providing community use facilities e.g. parks,	Preliminary Approval		\$ -
barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme	With Preliminary Approval	Exclusive	\$ 535.00
definition)	Without Preliminary Approval	Exclusive	\$ 535.00
Aplus \$20,000.00 per technical component requiring external consultan where Council does not have the internal expertise to carry out the assapplication. In the event the actual cost of the external consultant fees Council will refund any excess amount to the applicant or as the case I any shortfalls to the Council within the invoice period specified. Technic Council on an individual application basis.	essment of a technical component of the s is greater or less than the \$20,000.00 fee, requires, the applicant is required to pay		
Material Change of Use - Variation to Accepted Development (Self Assaccepted (self-assessable) development criteria permitted)	sessable) (Only one [1] variation to	Exclusive	\$ 485.00
Development Assessable Against a Planning Scheme (Not including Mo	aterial Change of Use Applications)		
Building/Development Made Assessable Against a Planning	Preliminary Approval	Exclusive	\$ 1,480.00
Scheme - Commercial/Industrial use less than 150m² in additional GFA area	With Preliminary Approval	Exclusive	\$ 725.00
	Without Preliminary Approval	Exclusive	\$ 2,200.00
Building/Development Made Assessable Against a Planning	Preliminary Approval With Preliminary Approval	Exclusive Exclusive	\$ 2,265.00 \$ 1,020.00
Scheme - Commercial/Industrial use greater than 150m ²	Without Preliminary Approval	Exclusive	\$ 3,285.00
	Preliminary Approval	Exclusive	\$ 370.00
Building/Development Made Assessable Against a Planning Scheme - Domestic	With Preliminary Approval	Exclusive	\$ 210.00
actionic - Domestic	Without Preliminary Approval	Exclusive	\$ 580.00

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Public Notification				
Public Notification Sign		Exclusive	\$	90.00
Public Notification by Council				
Erection of One (1) Sign on Site		Exclusive	\$	400.00
Erection of Each Additional Sign thereafter		Exclusive	\$	105.00
Notification of Adjoining Parcels (Per neighbour)		Exclusive	\$	25.00
Referral of Application by Council (Per agency)		Exclusive	\$	70.00
Reconfiguration of a Lot				
Subdivision	Destinate Assurant	Free breaking		201500
0-4 Lots	Preliminary Approval With Preliminary Approval	Exclusive Exclusive	\$ \$	3,015.00 1,555.00
0 4 2013	Without Preliminary Approval	Exclusive	\$	4,570.00
	Preliminary Approval	Exclusive	\$	3,015.00
Over 4 Lots *Plus \$200.00 per additional lot	With Preliminary Approval	Exclusive	\$	1,555.00
	Without Preliminary Approval	Exclusive	\$	4,570.00
	Preliminary Approval	Exclusive	\$	675.00
Rearrangement of Boundaries (No new allotments being created)	With Preliminary Approval	Exclusive	\$	340.00
Credical	Without Preliminary Approval	Exclusive	\$	1,010.00
	Preliminary Approval*	Exclusive	\$	640.00
Community Title Management Scheme *Plus \$90.00 per Allotment	With Preliminary Approval	Exclusive	\$	335.00
	Without Preliminary Approval*	Exclusive	\$	980.00
* Plus Per Allotment	viiiioor rominary / pprovai	Per lot price	Ψ	700.00
Operational Works Application				
Excavation or Filling in Flood-prone Area		Exclusive	\$	3,160.00
Operational Works Assessable Against the Planning Scheme		Exclusive	\$	2,115.00
Operational Works for a Reconfiguration of a Lot,*Plus \$86.00 per lot be	eing Created	Exclusive	\$	2,365.00
Sign/Device				
1 x New Sign/Device		Exclusive	\$	530.00
For Each Additional Sign/Device Thereafter Within the Same Application	on	Exclusive	\$	55.00
Change to Wording of an Existing Advertising Sign/Device		Exclusive	\$	190.00
Renewal Application Approval for Temporary Sign/Device.				
Renewal due yearly from original approval date.		Exclusive	\$	186.50
Change to an Existing Approval under Planning Act				
Extension of Approval Period Before Lapsed (Section 86, Planning Act 2	2016)	Exclusive	\$	530.00
Change to a Development Approval with no Change to Condition		Exclusive	\$	615.00
Change or Cancel a Condition of Approval	Including Negatiated Desiries Notice under	Exclusive	\$	530.00
Change to a Development Approval Including Change to Condition (IPA, SPA & PA and Minor Change / Major Change under PA)	including Negotiated Decision Notice under	Exclusive	\$	1,180.00
Change to Development Approval (Other Change applications requir Scheme and can take up to four months to complete)	e full assessment against the Planning	Exclusive		
Minor Change to an Existing Approval (In accordance with Condition:	2 of Conditions of Approval)			
Original Application Code Assessable	[p. 1.7]	Exclusive	\$	735.00
Original Application Impact Assessable		Exclusive	\$	1,120.00
^Applicable fee to be determined depending on proposed level of as planning assesement is required	ssessment and scale of change as full			
Amended Plans				
Amended Plans (Per plan)		Exclusive	\$	110.00
The amended plan fee will be applicable where amended plans are p	provided to Council as a result of a change			
to existing application, requirement of development permit condition, under the Development Assessment Process of PA. The amended plan administering the superseding of plans, replacing plans & redistributing (whether completed or currently being processed).	minor changes, or resubmissions as required fee is to cover the cost incurred by Council			
Infrastructure Charges File Search				
Administration & Processing Fee (Plus the applicable file fee below)		Exclusive	\$	145.00
Small File (Less than fifty [50] file entries)		Exclusive	\$	70.00
Medium File (More than fifty [50] entries but less than one hundred [100	0) file entries)	Exclusive	\$	140.00
Large File (Greater than one hundred [100] entries) Customers will be advised of the file fee once the size of the file is dete	rmined by Council Full payment of the file	Exclusive	\$	205.00
fee will be required prior to the issue of Headworks File Search Notice.	arriance by Cooricii, roll payment of the file			

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Section Application & Head of Power – Following Town Planning Fees		
In accordance with section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016.		
Search Fees (Per individual allotment/parcel)		
Residential File Search		
Building, Plumbing, Health and Other Requisitions Search	Exclusive	\$ 300.00
Planning and Development Certificate – Limited	Exclusive	\$ 95.00
Planning and Development Certificate – Standard	Exclusive	\$ 370.00
Planning and Development Certificate – Full	Exclusive	\$ 790.00
Rate Search (With water meter reading) Rate Search (Without water meter reading)	Exclusive Exclusive	\$ 100.00 \$ 55.00
Special Water Meter Reading	Exclusive	\$ 60.00
Building, Plumbing and Health Report	Exclusive	\$ 210.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 105.00
Complete Residential File Search with Limited Planning & Development Certificate	Exclusive	\$ 495.00
Complete Residential File Search with Standard Planning & Development Certificate	Exclusive	\$ 765.00
Complete Residential File Search with Full Planning & Development Certificate	Exclusive	\$ 1,190.00
Commercial/Industrial File Search		
Certificate of Classification Search Fee	Exclusive	\$ 450.00
Building, Plumbing, Health and Other Requisitions Search	Exclusive	\$ 550.00
Planning and Development Certificate – Limited Planning and Development Certificate – Standard	Exclusive Exclusive	\$ 160.00 \$ 995.00
Planning and Development Certificate – Full	Exclusive	\$ 1,460.00
Rate Search (With water meter reading)	Exclusive	\$ 180.00
Rate Search (Without water meter reading)	Exclusive	\$ 95.00
Special Water Meter Reading	Exclusive	\$ 100.00
Building, Plumbing and Health Report	Exclusive	\$ 380.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 195.00
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exclusive Exclusive	\$ 885.00 \$ 1,730.00
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exclusive	\$ 2,185.00
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.		
A formal withdraw of a search application will attract the following refunds based on days from when the search		
was considered received: 1-3 days 80% refund		
4-5 days 50% refund		
Greater than 5 days 0% refund		
Note this applies to Building, Planning and Package searchesall Searches listed available on Council's Search request form		
Copies of Building and Planning Records		
Building Records- Residential		
Residential building records - to view file (per property assessment)	Exclusive	\$ 50.00
Copy of full building records - residential (per property assessment)	Exclusive	\$ 160.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 125.00
Copy of approved plans Copy of final certificates	Exclusive	\$ 70.00 \$ 50.00
Copy of building termite report	Exclusive Exclusive	\$ 50.00
Copy of building soil report	Exclusive	\$ 50.00
Building Records- Commercial		
Commercial building records - to view file (per property assessment)	Exclusive	\$ 80.00
Copy of full building records - commercial (per property assessment)	Exclusive	\$ 305.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 250.00
Copy of approved plans Copy of final certificates	Exclusive Exclusive	\$ 140.00 \$ 95.00
Copy of finital certificates Copy of building termite report	Exclusive	\$ 95.00
Copy of building soil report	Exclusive	\$ 95.00
Definitions		
A Residential File is one that has a residential use only. A commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exits on the allotment, the higher of the two (2) fees shall apply.		
Search Information Forwarded by Fax – SEE COMMERCIAL CHARGES		

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WATER SERVICES		
Plans		
Drinking Water Quality Management Plan Annual Report - copy	Exclusive	\$ 30.00
Drinking Water Quality Management Plan Audit Report - copy	Exclusive	\$ 30.00
Mount Isa City Water & Wastewater Annual Performance Report - copy	Exclusive	\$ 30.00
Section Application & Head of Power – Water Services		
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000		
New Water Service Installation Including Water Meter Charges		
20mm Water Service	Exclusive	\$ 6,630.00
25mm Water Service	Exclusive	\$ 7,115.00
32mm Water Service	Exclusive	\$ 8,780.00
40mm Water Service	Exclusive	\$ 9,535.00
50mm Water Service	Exclusive	\$ 9,580.00
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exclusive	\$ 9,715.00
Upgrade and Downsize of existing water meters will be charged as per the Water Meter Policy.		
Water Meter Testing Charges - Internal		
20mm Water Meter	Exclusive	\$ 220.00
25mm Water Meter	Exclusive	\$ 220.00
Water Meter Testing Charges - External		
All other Meter Sizes (Bond required)	Exclusive	At Cost
20mm Water Meter Bond	Exclusive	\$ 1,215.00
25mm Water Meter Bond	Exclusive	\$ 1,215.00
32mm Water Meter Bond	Exclusive	\$ 1,665.00
40mm Water Meter Bond	Exclusive	\$ 1,715.00
50mm Water Meter Bond	Exclusive	\$ 1,980.00
80mm Water Meter Bond	Exclusive	\$ 2,280.00
100mm Water Meter Bond	Exclusive	\$ 2,545.00
150mm Water Meter Bond Excess water charges will be adjusted as per the Water Remissions Policy.	Exclusive	\$ 2,965.00
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 220.00
Water By Measurement- Minimum Charges Apply		
Effluent Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.50
Bore Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.50
Potable Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 3.50
BOND - Standpipe Key (Refundable upon return of key)	Exclusive	\$ 245.00
Call out Fee - where Council staff attend. (Outside business hours)	Inclusive	\$ 365.00

11.8 BAD DEBT WRITE-OFF FOR SUNDRY DEBTOR PAINTBAL

Document Number: 783665

Author: Revenue and Customer Service Coordinator

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

Sundry Debtor PAINTBAL has accrued bad debt for \$2,327.54 for reserve lease fees issued for the periods 13/01/21 to 12/01/22, 13/01/22 to 14/04/22 & 13/04/22 to 30/06/22. Revenue is requesting a write-off of the outstanding charges under the Sundry Debt Recovery Policy.

RECOMMENDATION

THAT Council approves to write-off bad debt for \$2,327.54 for reserve lease fees issued for the periods 13/01/21 to 12/01/22, 13/01/22 to 14/04/22 & 13/04/22 to 30/06/22 to Sundry Debtor Account Holder PAINTBAL under Section 7.3 of Council's Sundry Debt Recovery Policy.

OVERVIEW

Revenue is requesting a write-off of bad debt for Sundry Debtor Account Holder PAINTBAL for the outstanding reserve lease fees issued for the periods 13/01/21 to 12/01/22, 13/01/22 to 14/04/22 & 13/04/22 to 30/06/22.

BACKGROUND

Council Reserve Lease described as Lot 8 on RD138 Lease Area E was issued to Sundry Debtor Account Holder PAINTBAL in 2017. Due to low membership numbers and little interest in the public utilising the services of Paintball, the Sundry Debtor account holder has been unable to financially maintain the lease fees associated with the lease.

The Council issued a letter on 4 March 2022 advising the lease holder that the Council would not be renewing the lease. Council revoked the lease on 1 July 2022.

Due to financial hardship, the outstanding lease fees have not been paid, and it would not be financially feasible for Council to continue to pursue recovery of this debt.

Revenue is recommending a write-off of the outstanding invoices under Section 7.3 of Council's Sundry Debt Recovery Policy which states as follows:

"Bad debts above \$1000 will only be written off by Council resolution."

BUDGET AND RESOURCE IMPLICATIONS

Council will see a loss of \$2,327.54 which was issued for reserve lease fees for the periods 13/01/21 to 12/01/22, 13/01/22 to 14/04/22 & 13/04/22 to 30/06/22.

LINK TO CORPORATE PLAN

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities

CONSULTATION (INTERNAL AND EXTERNAL)

Development and Land Use, Revenue and Finance have been consulted in relation to this reserve lease.

LEGAL CONSIDERATIONS

Consideration is given to the Council's Sundry Debt Recovery Policy which has been made in accordance with the provisions of the Local Government Act and Regulations, Public Records Act, Mount Isa City Council's Local Laws, Subordinate Local Laws, and current Council Policies.

POLICY IMPLICATIONS

Bad debt over the amount of \$1000 can only be written off by Council resolution as per Section 7.3 of Council's Sundry Debt Recovery Policy

RISK IMPLICATIONS

The Council runs a financial risk for further pursual of the outstanding charges.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given in relation to Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council approves to write-off bad debt for \$2,327.54 for reserve lease fees issued for the periods 13/01/21 to 12/01/22, 13/01/22 to 14/04/22 & 13/04/22 to 30/06/22 to Sundry Debtor Account Holder PAINTBAL under Section 7.3 of Council's Sundry Debt Recovery Policy.

OR

THAT Council does not approve to write-off bad debt for \$2,327.54 for reserve lease fees issued for the periods 13/01/21 to 12/01/22, 13/01/22 to 14/04/22 & 13/04/22 to 30/06/22 to Sundry Debtor Account Holder PAINTBAL under Section 7.3 of Council's Sundry Debt Recovery Policy.

ATTACHMENTS

- 1. Correspondance Sent to PAINTBAL 04-03-2022 U
- 2. Statement & Outstanding Invoices PAINTBAL .



Our Ref: Your Ref: Int. Ref: 35548

File: 01922-40000-000

DMR:KLG

4 March 2022

Mr Josh Graue 22 Beta Street MOUNT ISA QLD 4825

Dear Mr Graue

Mt Isa Paintball Lease over the Area Described as Lease "E" over part of Lot 8 on RD138, Mount Isa

Council advises that the current lease agreement for land described as Lease "E" over part of Lot 8 on RD138, Mount Isa is due to expire on Thursday 30 June 2022.

Please be advised that Council confirms the trustee lease will not be renewed upon expiry. You are required to remove all your improvement/infrastructure and reinstated the land at your cost by Thursday 30 June 2022 and in accordance with the current lease in particular clause 17.4 Return of Possession.

Should you have any further queries regarding this matter, or require further clarification, please contact Council's Development and Land Use section on (07) 4747 3200.

Yours faithfully

David Keenan **Chief Executive Officer**

CC:

Mr Michael Goldstraw 167 Fourth Avenue MOUNT ISA QLD 4825

Correspondence Chief Executive Officer PO Box 815 MOUNTISA QLD 4825 Visit 23 West Street, Mount Isa

ABN Phone

Fax

48 701 425 059

(07) 4747 3200 (07) 4747 3209

www.mountisa.qld.gov.au city@mountisa.qld.gov.au Email **f** MountlsaCityCouncil





Our Ref: Your Ref: Int. Ref: 35548

File: 01922-40000-000

DMR:KLG

4 March 2022

Mr Michael Goldstraw 167 Fourth Avenue MOUNT ISA QLD 4825

Dear Mr Goldstraw

Mt Isa Paintball Lease over the Area Described as Lease "E" over part of Lot 8 on RD138, Mount Isa

Council advises that the current lease agreement for land described as Lease "E" over part of Lot 8 on RD138, Mount Isa is due to expire on Thursday 30 June 2022.

Please be advised that Council confirms the trustee lease will not be renewed upon expiry. You are required to remove all your improvement/infrastructure and reinstated the land at your cost by Thursday 30 June 2022 and in accordance with the current lease in particular clause 17.4 Return of Possession.

Should you have any further queries regarding this matter, or require further clarification, please contact Council's Development and Land Use section on (07) 4747 3200.

Yours faithfully

Dayid Keenan Chief Executive Officer

CC:

Mr Josh Graue 22 Beta Street Mount Isa QLD 4825

Correspondence Chief Executive Officer PO Box 815 MOUNT ISA QLD 4825 Visit 23 West Street, Mount Isa

ABN

48 701 425 059 ne (07) 4747 3200

(07) 4747 3200

Web www.mountisa.qld.gov.au
Email city@mountisa.qld.gov.au

¶ MountlsaCityCouncil

NOUNT IS A SECOND OF THE PARTY OF THE PARTY



MICHAEL GOLDSTRAW & JOSH GRAUE 167 FOURTH AVENUE MOUNT ISA QLD 4825

Postal Address: MOUNT ISA CITY COUNCIL PO BOX 815 MOUNT ISA QLD 4825

ABN 48701425059

			DATE	ACCI	JUNI REFERENCE
9 9			07-09-2	2022	PAINTBAL
DETAILS			DEBIT	CREDIT	BALANCE
29-11-2021 Invoice: RESE 13-12-2021 Invoice: RESE 04-03-2022 Invoice: RESE	RVE	2913118 2913197 2913413	581.87 581.89 1,163.78		581.87 1,163.76 2,327.54
	1 × 1			BALANCE DUE	\$2,327.54

PAYMENT REQUIRED WITHIN 14 (FOURTEEN) DAYS TO AVOID LEGAL ACTION BEING UNDERTAKEN



Biller Code: 94052 Ref: 30042048

If receipt required mark X in this square.

REMITTANCE ADVICE Please return with payment. Please advise if these details are incorrect.

Name MICHAEL GOLDSTRAW & JOSH 167 FOURTH AVENUE MOUNT ISA QLD 4825

PAINTBAL

MOUNT ISA CITY COUNCIL PO BOX 815 MOUNT ISA QLD 4825

DATE 07-09-2022 BALANCE DUE

2,327.54

Correspondence

ACCOUNT REFERENCE

Chief Executive Officer PO Box 815 MOUNTISA QLD 4825 Visit 23 West Street, Mount Isa

ABN Phone 48 701 425 059 (07) 4747 3200 (07) 4747 3209

Web Email

www.mountisa.qld.gov.au

city@mountisa.qld.gov.au **f** MountlsaCityCouncil



Item 11.8 - Attachment 2

MICHAEL GOLDSTRAW & JOSH GRAUE 167 FOURTH AVENUE MOUNT ISA QLD 4825 Postal Address: MOUNT ISA CITY COUNCIL PO BOX 815 MOUNT ISA QLD 4825

ABN 48701425059

			DEDE	TIAIC	DATE	INVOI	CE NUMBER
	TA	X INVOICE	REP	ZIIN I	04-03-202	2 29	913413
DETAILS				DEBIT		CREDIT	BALANCE
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MICHAEL GOLDSTRAW & JOSH GRAUE 59 PAMELA STREET MOUNT ISA QLD 4825 Postal Address: MOUNT ISA CITY COUNCIL PO BOX 815 MOUNT ISA QLD 4825

ABN 48701425059

			D	=DD	INT	DA	ATE	INVO	ICE NUMBER
	TA	X INVOICE	K	EPR	IIIII	13-12	2-2021	2	913197
DETAILS					DEBI	Т	CRE	EDIT	BALANCE
ASSESSMEN DESCRIBED ANNUAL FEE FOR THE PEI	ASE FOR 2021-2 T NUMBER: 019: AS LOT 8 ON RE TO BE PAID QU RIOD 13/10/2021 R \$581.89, 13/0	22-40000-000 138 LEASE AREA IARTERLY TO 12/10/2022	ΛE			581.89			581.89
			DUE	DATE	12-01-2	2022	BALAN	ICE DUE	\$581.89
	udes \$52.90 GST	RICTLY THIRTY (:	30) DAY	S		B	Biller (Code: 94	4052
If receipt required m	ark X in this square.		MITTAN	ICE ADV	ICE	Ple	ase return	with payme	
59 PA	AEL GOLDSTRAW MELA STREET IT ISA QLD 4825				ddress: MOL PO E	JNT ISA BOX 815	CITY CO	UNCIL	etails are incorrect.
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ACCOUNT REFERENCE	PAINTBAL	2913197	DATE	13-12-	2021	BALANC	E DUE		581.89

MICHAEL GOLDSTRAW & JOSH GRAUE 59 PAMELA STREET MOUNT ISA QLD 4825 Postal Address: MOUNT ISA CITY COUNCIL PO BOX 815 MOUNT ISA QLD 4825

ABN 48701425059

			DE	:DD	INIT	DA	ATE	INVO	DICE NUMBER
	TA	X INVOICE	K	PR	INT	29-11	1-2021	2	2913118
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* '- '' - '	0		DUE	DATE	29-12-	2021	BALAN	ICE DUE	\$581.89
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59 PAM	EL GOLDSTRAW ELA STREET ISA QLD 4825				ddress: MOI PO	UNT ISA BOX 815	CITY CO	UNCIL	etails are incorrect.
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ACCOUNT REFERENCE	PAINTBAL	2913118	DATE	29-11-	2021	BALANG	CE DUE		581.89

11.9 AUDIT AND RISK MANAGEMENT COMMITTEE CHARTER V7

Document Number: 783916

Author: Company Secretary - MICCOE

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

The Audit and Risk Management Committee Charter version 7 is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the Audit and Risk Management Committee Charter version 7 as presented.

OVERVIEW

The Audit Committee is established in accordance with section 105 of the Local Government Act 2009.

This Charter sets out the Committee's objectives, purpose, authority, independence and access, composition and tenure, roles and responsibilities, responsibilities of members, reporting, and administrative arrangements.

The Questionnaire of the Audit & Risk Committee Performance is also presented to Committee for information.

This Charter was approved by the Audit and Risk Management Committee during the 23 November 2022 meeting.

BUDGET AND RESOURCE IMPLICATIONS

NIL

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.12 5.7	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets Promote a proactive approach to risk management, including business continuity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with the Interim CEO, Director of Corporate and Community Services and the Audit and Risk Management Committee.

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LEGAL CONSIDERATIONS

NIL

POLICY IMPLICATIONS

Section 105 of the Local Government Act 2009.

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Proper consideration has been given to all human rights relevant as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

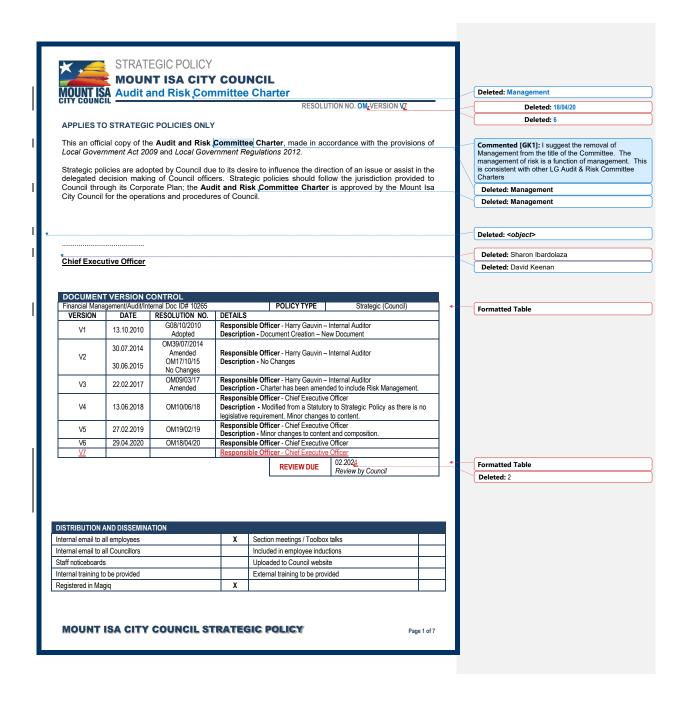
THAT Council adopts the Audit and Risk Management Committee Charter version 7 as presented. OR

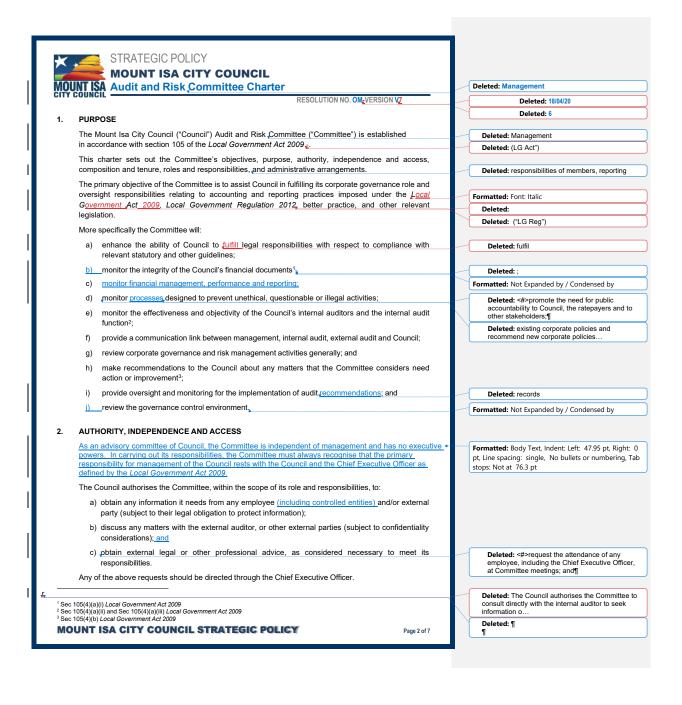
THAT Council does not adopt the Audit and Risk Management Committee Charter version 7 as presented.

ATTACHMENTS

- 1. Audit and Risk Management Committee Charter Version 7 draft 4
- 2. MICC Audit Risk Committee Self-Assessment J

Item 11.9 Page 115







RESOLUTION NO. OM-VERSION V7

The Council authorises the Committee to consult directly with the internal auditor to seek information or

Where, in the view of the Committee, information is being unreasonably withheld, the issue will be referred to Council for determination

COMPOSITION AND TENURE4

- 3.1 The Committee will be comprised of:
 - a) at least three and no more than six members; and include
 - b) one, but no more than two councillors appointed by the local government; and
 - c) between one and four independent external members as determined by Council;
 - d) The members, taken collectively, should have a broad range of skills and experience relevant to the Committee's responsibilities. At least one member will have significant accounting or related financial management experience with an understanding of accounting and auditing standards in a public sector environment.
- 3.2 The period of appointment to the Committee will be in line with the term of Council, after which time they will be eligible for extension for a further term, following a formal review of their performance and subject to the composition and skill requirements of the Committee maximum term being eight (8) years.

The Chair of the Committee will be an external member appointed by the Council and will not be an elected member.

Committee members are each eligible to vote. In the event of a tied vote, the Chair may exercise a casting vote on any resolution.

ROLES AND RESPONSIBILITIES

- 4.1 Risk Management
 - a) review whether management has in place a current and comprehensive risk management framework, and associated procedures for effective identification and management of the Council's financial and business risks, including fraud;
 - consider the impact of the risk management framework environment and insurance arrangements,
 - c) review whether a sound and effective approach has been followed in establishing the Council's business continuity planning arrangements, including whether disaster recovery plans have been tested periodically; and

Control Framework

- a) review whether management's approach to maintaining an effective internal control framework, including over external parties such as contractors and advisors, is sound and
- b) review policies and procedures relating to conflict of interest, misconduct, fraud and other related sensitive issues; and

⁴Sec 210(1) Local Government Regulation 2012

MOUNT ISA CITY COUNCIL STRATEGIC POLICY

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The external auditor and the Queensland Audit Office representative will be invited to attend all meetings as observers but will have no voting.

meetings as observers but will have no voting

rights.¶
The members, taken collectively, will have a broad range of skills and experience relevant to the operations of the Council. At least one member of the Committee should have accounting or related financial management experience with an understanding of accounting and utilities tendered in a bubble sector. and auditing standards in a public sector environment.¶

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The responsibilities of the Committee may be

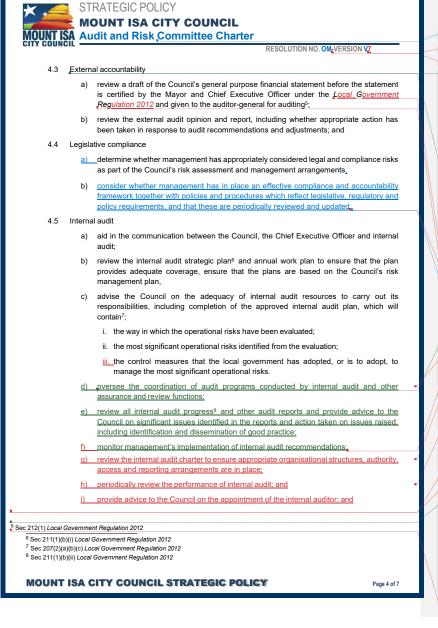
revised or expanded by the Council from time to time. The Committee's responsibilities are: ¶

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Moved (insertion) [3]

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Moved up [2]: <#>consider the impact of the risk management framework on Council's control environment and insurance

control environment and insurance arrangements¶
<*review whether a sound and effective approach has been followed in establishing the Council's business continuity planning arrangements, including whether disaster recovery plans have been tested periodically;</p> and¶

framework, including over external parties such as contractors and advisors, is sound and effective,¶

emediate, ||

<#>review policies and procedures relating to conflict of interest, misconduct, fraud and other related sensitive issues; and ¶

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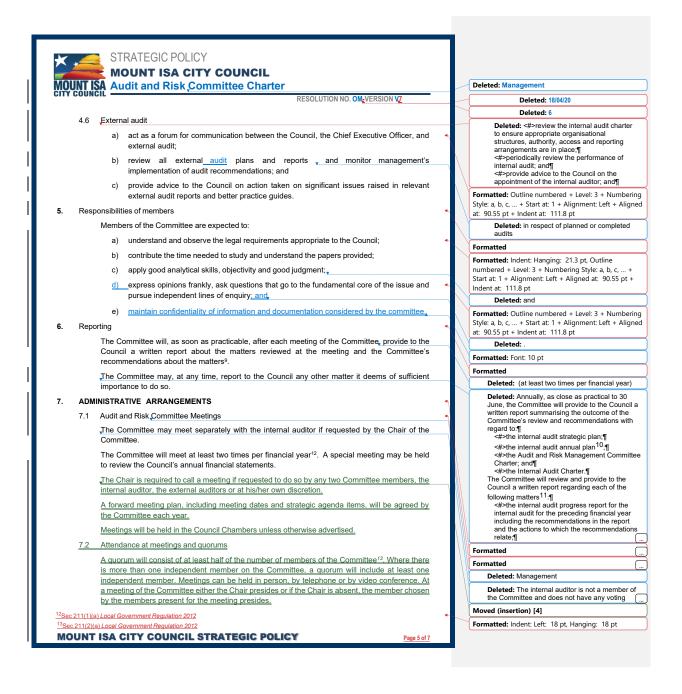
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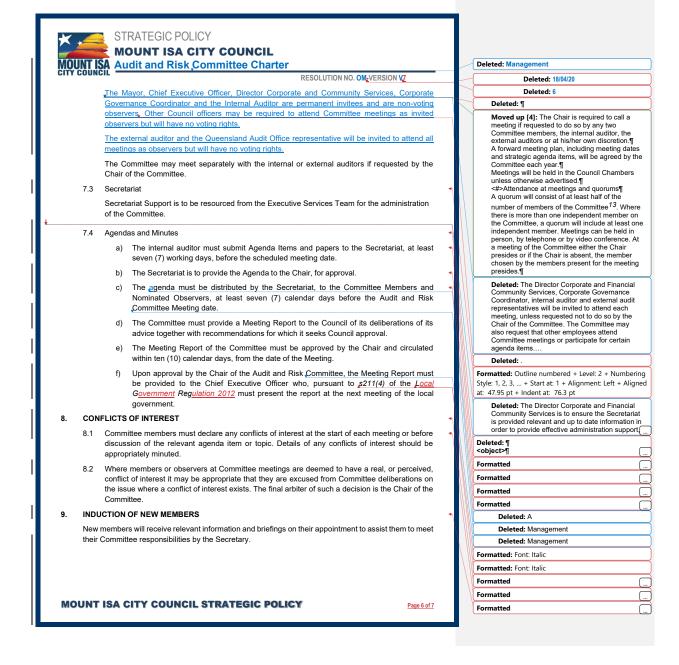
Moved up [1]: <#>oversee the coordination of audit programs conducted by internal audit and other assurance and review functions;¶ <#>review all internal audit progress⁸ and other audit reports and provide advice to the Council on significant issues identified in the reports and action taken on issues raised, including identification and dissemination of good practice;¶ #>monitor management's implementation of

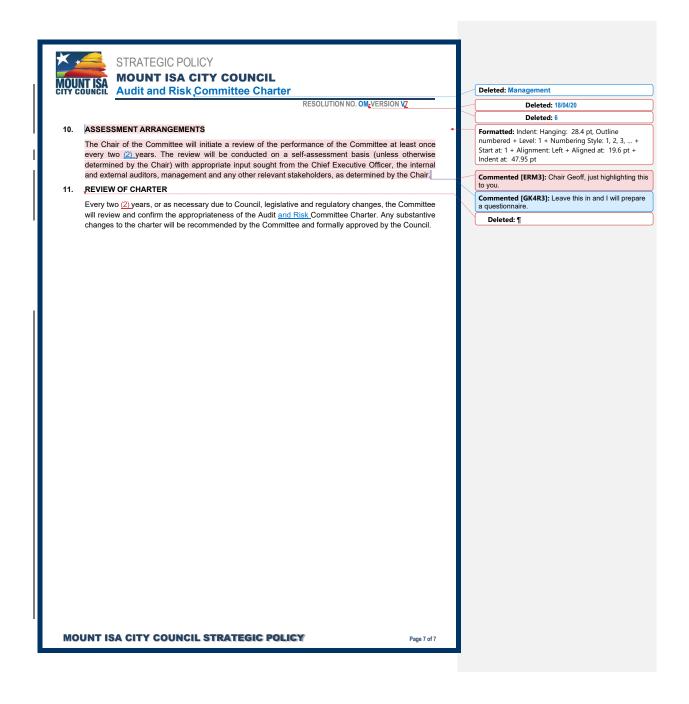
internal audit recommendations:¶

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MOUNT ISA CITY COUNCIL STRATEGIC POLICY







Questionnaire of the Audit & Risk Committee Performance November 2022

Under the Audit & Risk Management Committee Charter, a review of the performance of the Committee is required at least once every two years. Specifically:

8 ASSESSMENT ARRANGEMENTS

Does at least one member have significant accounting or related financial management experience with an

understanding of accounting and auditing standards in a

public sector environment?

The Chair of the Committee will initiate a review of the performance of the Committee at least once every two years. The review will be conducted on a self-assessment basis (unless otherwise determined by the Chair) with appropriate input sought from the Chief Executive Officer, the internal and external auditors, management, and any other relevant stakeholders, as determined by the Chair.

Instructions Please check the boxes that best represent your assessment. (Click on the box to mark 🗵) ☐ Return the completed questionnaires to the Corporate Governance Coordinator. Your Name: Your Role on (or with) the Audit & Risk Committee: Your Signature: Date Completed:// Assessment of the Audit & Risk NO NO UNSURE YES YES Committee Activity Strongly Disagree Strongly Neutral Agree Disagree Agree 2 3 1 4 5 Composition Does the Committee have the broad range of skills \Box П П \Box П and experience relevant to the operations of Council?

П

П

П

П

Page 1 of 4



Assessment of the Audit & Risk	NO	NO	UNSURE	YES	YES
Committee Activity	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
	1	2	3	4	5
Risk Management					
In the last 12 months did the Committee ascertain the adequacy of Council's enterprise risk framework, associated procedures, and management of all risks, including fraud risks?					
In the last 12 months did the Committee ascertain the adequacy and effectiveness of Council's business continuity arrangements and disaster management plans?					
Fraud and Corruption Control					
Have fraud related matters been routinely reported to the Committee?					
In the last 12 months did the Committee review fraud control arrangements to prevent, detect and respond to fraud and					
Control Environment					
In the last 12 months did the Committee review the appropriateness and compliance of relevant policies and procedures, including the management and exercise of delegations?					
External Audit / External Accountability	•				
Did the Committee review and endorse the draft financial statements in a timely manner prior to them being released to the external auditors?					
Did the Committee review any significant accounting and reporting issues, including complex or unusual transactions as well as recent professional and regulatory pronouncements and understand their impact on the financial statements?					
Did the Committee review with Management and external auditors the results of the financial audit, including difficulties encountered?					
Did the Committee monitor Management's implementation of external audit recommendations?					
Did the Committee satisfy itself that the performance management framework is linked to organizational objectives and outcomes?					

Page **2** of **4**



Assessment of the Audit & Risk	NO	NO	UNSURE	YES	YES
Committee Activity	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
	1	2	3	4	5
Legislative and Policy Compliance					
Has the Committee determined whether Management has appropriately considered legislative and compliance risks and has a framework to ensure compliance with legislation and government policies?					
Internal Audit					
Did the Committee appropriately review, endorse, and monitor the risk based internal audit strategic plan and annual work plan?					
Did the Committee consider the adequacy of internal audit resources?					
Did the Committee monitor Management's implementation of internal audit recommendations?					
Did the Committee consider the performance of the Internal Auditor?					
Administration					
Does the Audit & Risk Committee Charter articulate the Committee's responsibilities and provide the necessary authority?					
Has the Committee had the appropriate number of meetings to properly discharge its duties?					
Are the Committee agenda and supporting papers of sufficient clarity and quality to make informed decisions?					
Are the Committee meetings well run and productive?					
Are the Committee minutes appropriately maintained and of good quality?					

Page 3 of 4



Comments/Suggestions for Improvement: Note: In particular please provide comments on any ratings of 'disagreement'.

Page 4 of 4

11.10 MINUTES OF THE NORTH WEST MOTORSPORT ADVISORY COMMITTEE HELD ON 15 SEPTEMBER 2022

Document Number: 783478

Author: Promotion and Development Trainee

Authoriser: Manager Economic and Community Development

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion &

Community Development, Arts

EXECUTIVE SUMMARY

The North West Motorsport Advisory Committee Meeting Minutes from 15 September 2022 is presented to Council for information and consideration.

RECOMMENDATION

THAT the Minutes of the North West Advisory Committee Meeting held on 15 September 2022 be received and the recommendations be noted.

COMMITTEE RESOLUTION NWA01/09/22

Moved: Member David Schragg Seconded: Member Shane Thirwall

THAT North West Motorsport Advisory Committee receives and accepts the GHD Report on the Community Engagement Visit as presented.

COMMITTEE RESOLUTION NWA02/09/22

Moved: Member Shane Thirwall Seconded: Member Brett Peterson

THAT the Minutes of the North West Motorsport Advisory Committee held on 5 July 2022 as amended be received and the recommendations therein be noted.

COMMITTEE RESOLUTION NWA03/09/22

Moved: Member Nadia Cowperthwaite

Seconded: Member Brett Peterson

THAT North West Motorsport Advisory Committee receives and accepts the Action Items from previous meeting minutes with its current status as presented.

COMMITTEE RESOLUTION NWA04/09/22

Moved: Member Shane Thirwall Seconded: Member Anna Cruse

THAT North West Motorsport Advisory Committee receives and notes the Manager of Economic and Community Development's update as presented.

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COMMITTEE RESOLUTION NWA05/09/22

Moved: Member Nadia Cowperthwaite Seconded: Member David Schragg

THAT North West Motorsport Advisory Committee receives the verbal update provided for the Mount Isa Motor Show and the recommendations therein be noted.

COMMITTEE RESOLUTION NWA06/09/22

Moved: Member Brett Peterson Seconded: Member David Schragg

THAT North West Motorsport Advisory Committee receives the verbal update on the Red Centre

Nationals update and the recommendations therein be noted.

OVERVIEW

The North West Motorsport Advisory Committee met on 25 November 2022 and received and noted the 15 September meeting minutes for Council's information and consideration.

BUDGET AND RESOURCE IMPLICATIONS

N/A

LINK TO CORPORATE PLAN

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities
Theme:	1.	People & Communities
Strategy:	1.4	Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which clarify expectations for the provision of information for Council staff and the community

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation has been undertaken with the North West Motorsport Advisory Committee.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Advisory Committee Policy

RISK IMPLICATIONS

Nil

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HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights as per the human rights policy.

RECOMMENDATION OPTIONS

THAT the Minutes of the North West Advisory Committee Meeting held on 15 September 2022 be received and the recommendations be noted.

OR

THAT the Minutes of the North West Advisory Committee Meeting held on 15 September 2022 not be received and the recommendations not be noted.

ATTACHMENTS

1. Minutes of the North West Motorsports Advisory Committee held on 15 September 2022

Item 11.10 Page 129



AGENDA

North West Motorsport Advisory Committee Meeting Thursday, 15 September 2022

I hereby give notice that a North West Motorsport Advisory Committee Meeting will be held on:

Date: Thursday, 15 September 2022

Time: 12:30 pm

Location: Council Chambers

23 West Street Mount Isa

Cr Phil Barwick
Deputy Mayor / Chair

15 SEPTEMBER 2022

Order Of Business

1	Open	ing of the Meeting/Acknowledgement of Country	3					
2	Apologies/Leave of Absence							
3	Decla	rations of Conflicts of Interest	3					
4	Confi	rmation of Previous Meeting Minutes	4					
	4.1	Minutes of the North West Motorsport Advisory Committee held on 5 July 2022	4					
5	Actio	ns from Previous Meeting Minutes	12					
	5.1	Actions From Previous Meeting Minutes	12					
6	Business of the Meeting							
	6.1	Manager Economic and Community Development Update	14					
	6.2	GHD Report on the Community Engagement Visit	16					
	6.3	Mount Isa Motor Show - Verbal Update	20					
	6.4	Red Centre Nationals - Verbal Update	21					
7	Next	Meeting	22					
R	Closi	ITE	22					

15 SEPTEMBER 2022

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Acknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of the meeting

Please note this meeting is recorded.

2 APOLOGIES/LEAVE OF ABSENCE

3 DECLARATIONS OF CONFLICTS OF INTEREST

Page 3

15 SEPTEMBER 2022

4 CONFIRMATION OF PREVIOUS MEETING MINUTES

4.1 MINUTES OF THE NORTH WEST MOTORSPORT ADVISORY COMMITTEE HELD ON 5 JULY 2022

Document Number: 774831

Author: Executive Services Trainee

Authoriser: Manager Economic and Community Development

RECOMMENDATION

THAT the Minutes of the North West Motorsport Advisory Committee held on 5 July 2022 be received and the recommendations therein be noted.

RECOMMENDATION

THAT the Minutes of the North West Motorsport Advisory Committee held on 5 July 2022 be received and the recommendations therein be noted.

OR

THAT the Minutes of the North West Motorsport Advisory Committee held on 5 July 2022 not be received and the recommendations therein not be noted.

ATTACHMENTS

1. Minutes of the North West Motorsport Advisory Committee held on 5 July 2022

Item 4.1 Page 4

5 JULY 2022



MINUTES

North West Motorsport Advisory Committee Meeting Tuesday, 5 July 2022

5 JULY 2022

Ord	der Of	Business	
1	Open	ing of the Meeting/Acknowledgement of Country	3
2	Apol	ogies/Leave of Absence	3
3	Decla	arations of Conflicts of Interest	3
4	Pres	entations	3
	4.1	North West Motorsports Feasibility Study	3
5	Conf	rmation of Previous Meeting Minutes	6
	5.1	Minutes of the North West Motorsport Advisory Committee held on 7 March 2022	6
6	Busi	ness of the Meeting	6
	6.1	Officers Report	6
	6.2	North West Motorsports Survey Results	6
7	Next	Meeting	8
8	Clos	ire	8

5 JULY 2022

MINUTES OF MOUNT ISA CITY COUNCIL
NORTH WEST MOTORSPORT ADVISORY COMMITTEE MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON TUESDAY, 5 JULY 2022 AT 12:30 PM

PRESENT: CHAIR: Deputy Mayor Cr Phil Barwick

MEMBERS: Lee Povey, Anna Cruise, David Schraag, Paul Malouf, Brett Peterson,

Shane Thirlwall, Nadia Cowperthwaite and John Alfred

COUNCIL: Cr Mayor Danielle Slade

MICC STAFF: Chileya Luangala (Director, Corporate and Community Services), Brian Atherinos (Manager, Economic and Community Development), Penelope Stevens (Promotion and Events Executive Assistant -Minutes Clerk), Petra Osinski (Community Development Officer) and Jayde Clark (Trainee-Minutes Clerk).

EXTERNAL: Erin Campbell and Ivy Lynn

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

The Chair welcomed the all attendees and provided the Acknowledgement of Country.

This meeting has been recorded for the purposes of minute taking.

2 APOLOGIES/LEAVE OF ABSENCE

MEMBERS: Brad Zvaignze, Anthony Facelli, Ricky Lane.

3 DECLARATIONS OF CONFLICTS OF INTEREST

Nil

4 PRESENTATIONS

4.1 NORTH WEST MOTORSPORTS FEASIBILITY STUDY

Presented by Erin Campbell, Senior Planner for GHD Townville and Ivy Lynn, Business Case Economics in Victoria.

A briefing of the method and process for the feasibility was provided.

Stage 1:

- 1) Project inception and planning
- 2) Stakeholder engagement
- 3) ILM (Investment Logic Planning)

Stage 2:

- 1) Desktop review
- 2) Demand profile
- 3) Define project options

Draft 1 report - problems and benefits solutions

5 JULY 2022

Stage 3:

- 1) Planning and statutory requirements
- 2) Investment analysis
- 3) Financial model
- 4) Environment impact
- 5) Social and economic impact
- 6) Risk assessments

Draft report 2 - strategic response and option analysis

Stage 4:

- Preferred option
- 2) Project finalisation

Draft report 3- final report

DISCUSSIONS

Brett Peterson (Committee Member) asked about the timeframes of the completion of the North West Motor Sports Feasibility Study. Erin Campbell(GHD Consultant) advised that the draft report takes 3 months and the final report takes 12 to 14 weeks (4 months).

ACTION #1: Manager of Economic and Community Development to send to GHD the Committee list with their credentials.

The Director of Corporate and Community Services asked if GHD is required to communicate with each Committee Members to gain more information and research for the Motorsports Park Project

ACTION #2: It was discussed and recommended that GHD consult with the stakeholders directly.

ACTION #3: The Manager of Economic and Community Development to provide the Council's Sport and Recreation Strategy to GHD.

Cr Mayor Slade suggested that the Committee check the other towns particularly Rockhampton for feedback on how their project went and how the Committee can learn from their mistakes in the process of making the Motorsports Park. The Manager of Economic and Community Development informed that Rockhampton Council has been contacted.

The Chair commented that it is important that the GHD representatives were invited to meetings with other Councils about the project.

Brett Peterson (Committee Member) advised NQ Driver from Townsville would be the first place to talk with. Erin Campbell advised she may have a contact. Erin Campbell added that there will be a conversation with the State Guides for information on critical matters which would need to be included as part of the design.

The Chair asked if Erin Campbell has reviewed the Motorsports in Mount Isa Survey as all the participants in the meeting agreed it had very good results and was very comprehensive feedback. A desktop review will be done on a state-wide level for feedback. Manager Community and Economic Development was amazed by 92 responses in the survey, and Erin Campbell agreed.

Erin Campbell stated that she and her team will start going through the information and talk with the GHD Stakeholder Officer about the stakeholder engagement plan and the trips out to Mount Isa.

The Manager of Community and Economic Development mentioned that a lot of the Committee members do shift work and need to work around their schedules. It was also encouraged that Committee members give feedback and that the contractual arrangements are still underway with Council and GHD.

5 JULY 2022

Erin Campbell confirmed the workshop will be in week 3 or 4 of the presented schedule. The Manager of Community and Economic Development suggested that the Committee and stakeholders to participate in Council Workshop.

Cr Mayor Slade commented that the Committee should put an update in the weekly Council Community Newsletter. The Chair and Paul Malouf agreed. Publishing to the newspaper was also brought up in conversation as well in trying to reach all people of interest.

David Schraag (Committee Member) provided information from Brett Stevens at NQ track about track specs for a quarter-mile track. It was commented that one of the mistakes made on the track at the top of North Queensland was the slow-down lane was too short. It was suggested to consider making the new track 250m longer for Top Fueler cars which could make the track multi-purpose. The documentation has been sent to the Manager, Community and Economic Development to be forwarded to GHD.

Paul Malouf (Committee Member) stated that if you get top fuelers you get all types of racers.

Anna Cruse (Committee Member) informed the Committee that she has the stats from the 2021-2022 Season of Just Top Fueler Races which had 66,000 spectators across the 6 rounds and was sent to the Manager, Community and Economic Development:

ROUND 1- Sydney 8,000
 ROUND 2- Mildura 6,000
 ROUND 3- Perth 12,000
 ROUND 4- Sydney 10,000
 ROUND 5- Heathcote 15,000
 ROUND 6- Darwin 15,000

Across the 6 rounds, there were 3,200 competitors and crew. 7MATE had released a 1-hour special and there were at least 60,000 viewers per round. 93,000 season views on Facebook Lives and 270,000 people reached on Facebook for the 6 seasons as well as a telecast provided to 7,748,000 households. It was agreed that if you get the Top Fueler racers you get the rest.

David Schraag (Committee Member) stated that between Willowbank and Darwin is Mount Isa which makes Mount Isa a prime spot for a track. The Chair agreed.

The Chair thanked Erin Campbell and Ivy Lynn.

1:00 PM Erin Campbell and Ivy Lynn left the meeting.

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE NORTH WEST MOTORSPORT ADVISORY COMMITTEE HELD ON 7 MARCH 2022

COMMITTEE RESOLUTION NWA01/07/22

Moved: Member Paul Malouf Seconded: Member Shane Thirwall

THAT the Minutes of the North West Motorsport Advisory Committee held on 7 March 2022 be received and confirmed.

CARRIED

5 JULY 2022

6 BUSINESS OF THE MEETING

6.1 MANAGER OF ECONOMIC AND COMMUNITY UPDATE

The Manager of Economic and Community Development reflected and thanked that the Queensland Day Show and Shine went well with 28 cars. Manager of Community and Economic Development stated that it will be great for the Motorsports Community to be given opportunity to be part of community events. The Promotion and Events Executive Assistant invited the Motorsport Committee to participate in the Mount Isa City Council Street Parade as cars are welcome to register and participate in the parade.

Cr Mayor Slade suggested a roaming/wireless microphone for the emcee to use for the Show and Shine area to draw more crowd attention. In addition, Council to live stream the event on Facebook to generate more interest.

Brett Peterson (Committee Member) provided an update on two additional events for the Show and Shine Event scheduled for 28 August 2022. Brett also mentioned a Go to Whoa competition and a Billy Cart Race. Both events are in their early planning stage. Further discussion will be made between Council and the Motorsport and Recreation group to review planning options.

Nadia Cowperthwaite (Committee Member) commented that the Motorsports Advisory Committee could do Whoa to Go 4 times a year or regularly if the concrete at Buchanan Park is done.

David Schraag (Committee Member) mentioned that the Camp draft is interested in races in Mount Isa.

Cr Mayor Slade stated that the facility must be broadcast quality.

6.2 NORTH WEST MOTORSPORTS SURVEY RESULTS

John Alfred (Committee Member) advised Mount Isa is a good place for races as it is between the Alice Springs and Townsville. With the right timing and consulting, the Committee could make Mount Isa the middle point between the two cities.

Nadia Cowperthwaite (Committee Member) made a point that racers should have catering, camping, meal, and stay deals for the racing times to generate tourism in Mount Isa.

ACTION #4: Cr Mayor Slade requested regular Media releases to be made after the meeting.

All Committee members agreed the need to keep the community engaged in what is happening in the Motorsports Advisory Committee.

Anna Cruse (Committee Member) suggested the survey should be shown at the Mount Isa Motor Show on 28 August 2022.

It was requested that the survey be more direct and could have multiple ways of presenting the survey (eg. via iPad/QR code link/paper copies). The suggestion of a prize for participation to encourage people.

7 GENERAL BUSINESS

Lee Povey (Committee Member) mentioned that Barcaldine Motorsports are keen to compete in Camooweal, once the Airport Track is finalized.

David Schraag (Committee Member) asked if Council needed advice for redoing/renewing the track at Camooweal.

ACTION #5: Manager Economic and Community Development to ensure that the committee is kept informed about the Camooweal Airstrip/Track.

5 JULY 2022

Nadia Cowperthwaite (Committee Member) mentioned the Mount Isa Motor Show on 28 August 2022 is full steam ahead with posters coming out next week. Comments were made on a River Race for the Centenary of 100 years of Mount Isa Events and that there should be a bridge-to-bridge race as well.

Mayor Slade stated that she thought that the Mount Isa Mines had donated Council their Green Ute and requested that the Committee should investigate where it is.

ACTION #6: Manager of Economic and Community Development to establish the Green Ute was donated to Council and if so, where it is being stored.

David Schraag (Committee Member) suggested the track could be used for learning to drive with schools.

Committee members raised that the complex timetable shows it being used at least every 2 weeks for activities.

7 NEXT MEETING

The minutes of this meeting were confirmed at the North West Motorsport Advisory Committee held on 8 September at 12:30 pm.

8 CLOSURE

ere being no further business the Meeting closed at 1:52 pm.	
CHAIRPERS	ON

15 SEPTEMBER 2022

5 ACTIONS FROM PREVIOUS MEETING MINUTES

5.1 ACTIONS FROM PREVIOUS MEETING MINUTES

Document Number: 774819

Author: Executive Services Trainee

Authoriser: Manager Economic and Community Development

EXECUTIVE SUMMARY

The Action Items from the previous meeting dated 7 March 2022 and 5 July 2022 is presented for North West Motorsport Advisory Committee's information and consideration.

RECOMMENDATION

THAT North West Motorsport Advisory Committee receives and notes the Action Items from previous meeting minutes.

OVERVIEW

The table attached is the Action Items from previous meeting minutes with status update.

RECOMMENDATION OPTIONS

THAT North West Motorsport Advisory Committee receives and notes the Action Items from previous meeting minutes.

OF

THAT North West Motorsport Advisory Committee does not receive and note the Action Items from previous meeting minutes.

ATTACHMENTS

1. North West Motorsport Advisory Committee Actions Report 1 amount

Item 5.1 Page 12



North West Motorsport Advisory Committee Minutes

ACTIONS ARISING FROM THE 5 JULY 2022 MEETING

Action#	Particulars	Responsible person	Deadlines (Deadlines will be set to the next advisory meeting if not specified)	Status
1	Manager of Economic and Community Development to send to GHD the Committee list with their credentials.	Manager of Economic and Community Development	15 September 2022	Completed
2	It was discussed and recommended that GHD consult with the stakeholders directly	Manager of Economic and Community Development	15 September 2022	Completed
3	The Manager of Economic and Community Development to provide the Council's Sport and Recreation Strategy to GHD.	Manager of Economic and Community Development	15 September 2022	Completed
4	Cr Mayor Slade requested regular Media releases to be made after the meeting.	Cr Mayor Slade	15 September 2022	Ongoing
5	Manager Economic and Community Development to ensure that the committee is kept informed about the Camooweal Airstrip/Track.	Manager of Economic and Community Development	15 September 2022	Ongoing
6	Manager of Economic and Community Development to establish the Green Ute was donated to Council and if so, where it is being stored.	Manager of Economic and Community Development	15 September 2022	Completed
7	CEO requested the groups and individuals present, to research your needs for the facility and to provide your current stats of the sport you represent. Getting this information ready will help with the procurement process in developing a brief for the feasibility study (Masterplan) and what the project hopes to achieve.	Committee Members	15 September 2022	from the 7 March 2022 meeting
8	The Terms of Reference will be distributed to the Advisory Committee with the draft meeting minutes, please read and comply with them as members of the advisory committee.	Promotion and Events Executive Assistant	15 September 2022	from the 7 March 2022 meeting
9	Nadia to provide a copy of the letter from Bob Katter MP to the Treasurer to the Chair.	Nadia Cowperthwaite	To Be Confirmed	from the 7 March 2022 meeting
10	Petra to investigate an app to help collate motorsport information.	Community Development Officer	15 September 2022	Completed –

Item 5.1 - Attachment 1 Page 13

15 SEPTEMBER 2022

6 BUSINESS OF THE MEETING

6.1 MANAGER ECONOMIC AND COMMUNITY DEVELOPMENT UPDATE

Document Number: 774820

Author: Executive Services Trainee

Authoriser: Manager Economic and Community Development

EXECUTIVE SUMMARY

The Manager of Economic and Community Development provided an update for the North West Motorsport Advisory Committee's information and consideration.

RECOMMENDATION

THAT North West Motorsport Advisory Committee receives and notes the Manager of Economic and Community Development's update as presented.

BACKGROUND

Motorsports Feasibility Works

The MICC has received North West Minerals Province funding from the Department of Communities, Housing, and Digital Economy of \$100k to complete a North West Motor Sports Complex Feasibility Study.

The project brings together over seven (7) different motorsports currently in Mount Isa that are suffering from ill-maintained, aged, and unsuitable existing infrastructure to a proposed precinct under one lease and location. The proposed precinct will also be home to driver training and 4wd drive opportunity not currently available in the region.

Project Status

- Procurement has been completed; the consultant contracted to complete the study is GHD led by Erin Campbell.
- Contract of appointment has been completed and signed by GHD.
- Stakeholder and public consultancy plans have been approved and actioned.
- GHD representatives Merinda Walters and Chloe Sullivan visited Mount Isa from the 22 to 26 August 2022 to complete community engagement and launch a resident survey for the North West Motor Sport Feasibility Study. The survey closes on 9 September 2022 and was actively promoted on MICC Facebook. The Mount Isa City Motor Show took place at Mount Isa Mines Entertainment Centre (Buchanan Park) on 28 August 2022.
- Several stakeholder meetings were held from the 22 to 26 August 2022 and the North West Motor Sport lease site was inspected.
- GHD will report on the early findings of the survey.
- Brett Peterson will report on the spectator/competitor participation, events, sponsorship, and future direction of the Red Centre Nationals held in Alice Springs from 1 to 2 September 2022, and a similar report will be provided on the Mount Isa City Motor Show on 28 August 2022.
- This project is the culmination of several years of work by Council built on a strong foundation of public consultation and survey work.
- The project also ties together work being completed with the Lake Moondarra Steering Committee through utilisation of the Lake Moondarra Precinct as a recreational precinct.

Item 6.1 Page 14

15 SEPTEMBER 2022

The North West Motor Sport Feasibility Study once completed will then move to a business
case, Environmental Impact Study, design drawing, further funding submission,
procurement and ultimately a completed complex which could still be several years away.

RECOMMENDATION OPTIONS

THAT North West Motorsport Advisory Committee receives and notes the Manager of Economic and Community Development's update as presented.

OF

THAT North West Motorsport Advisory Committee does not receive and note the Manager of Economic and Community Development's update as presented.

ATTACHMENTS

Nil

Item 6.1 Page 15

15 SEPTEMBER 2022

6.2 GHD REPORT ON THE COMMUNITY ENGAGEMENT VISIT

Document Number: 777500

Author: Executive Services Trainee

Authoriser: Manager Economic and Community Development

EXECUTIVE SUMMARY

GHD will provide an update via Teams on the Community Engagement Visit for the North West Motorsport Advisory Committee's information and consideration.

RECOMMENDATION

THAT North West Motorsport Advisory Committee receives and notes GHD Report on the Community Engagement Visit.

BACKGROUND

GHD representatives Merinda Walters and Chloe Sullivan visited Mount Isa from 22 to 26 August 2022 to complete Community Engagement and launch a resident survey for the North West Motor Sport Feasibility Study.

Several stakeholder meetings were held throughout the week and the North West Motor Sports site was inspected.

RECOMMENDATION OPTIONS

THAT North West Motorsport Advisory Committee receives and notes GHD Report on the Community Engagement Visit.

OR

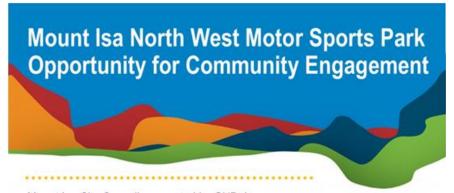
THAT North West Motorsport Advisory Committee does not receive and note GHD Report on the Community Engagement Visit.

ATTACHMENTS

- 1. Mount Isa North West Motor Sports Park Community Engagement Summary 🗓 🖫
- 2. GHD Community Engagement Summary J.

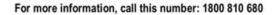
Item 6.2 Page 16

15 SEPTEMBER 2022

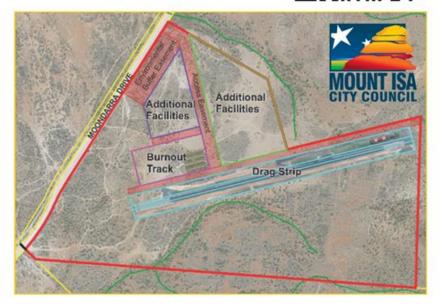


Mount Isa City Council, supported by GHD, is engaging with the Mount Isa community to help inform the development of the North West Motor Sports Park.

Please scan the QR code to complete a short survey.







Item 6.2 - Attachment 1 Page 17

Engagement Summary

- The objectives of engagement were to:
- Share information about the Project with stakeholders who are interested in motorsport or a multi-use facility,
- Capture feedback and identify priority issues and opportunities from stakeholders and the community in Mount Isa,
- Share and build on potential uses of the facility.

Engagement Type	Number of	Activities	Number of Attende
Face-to-face meetings	1:	5	33
Community drop-in session	1		18
Poster drop-off	1		30
Phone calls	2	4	24
Emails	4:	2	42
Online meetings	1		1
Survey	1		85 (as of 7th Sept
		Total	~233
Stakeholder groups		Number of	groups engaged
4WD Dealer/Services			2
Motocross			2
Motor Dealer/Services			10
Motorsport			12
Neighbouring Properties			3
News Paper			1
Other Users/Individuals			30
Training			8
Sports Clubs			9
	Total		(excl. Survey)

Item 6.2 - Attachment 2 Page 18

Preliminary Findings *findings have been collated PRIOR to survey analysis and are subject to change. Top themes: **Benefits** Concerns **Ideas/Aspiration** Direct and indirect benefits to Governance Proposed governance models liveability Tourism Cost Design recommendations Training / multipurpose Site specific environmental and Potential uses / user groups design constraints (including noise) Operation Financial benefits Impacts of rostering

Item 6.2 - Attachment 2 Page 19

15 SEPTEMBER 2022

6.3 MOUNT ISA MOTOR SHOW - VERBAL UPDATE

Document Number: 777499

Author: Executive Services Trainee

Authoriser: Manager Economic and Community Development

EXECUTIVE SUMMARY

Nadia Cowperthwaite (North West Motorsport Committee Member)will be providing a verbal update on the Mount Isa Motor Show for the North West Motorsport Advisory Committee's information and consideration.

RECOMMENDATION

THAT North West Motorsport Advisory Committee receives and notes the verbal update provided for the Mount Isa Motor Show.

RECOMMENDATION OPTIONS

THAT North West Motorsport Advisory Committee receives and notes the verbal update provided for the Mount Isa Motor Show.

OR

THAT North West Motorsport Advisory Committee does not receive and note the verbal update provided for the Mount Isa Motor Show.

ATTACHMENTS

Nil

Item 6.3 Page 20

15 SEPTEMBER 2022

6.4 RED CENTRE NATIONALS - VERBAL UPDATE

Document Number: 777501

Author: Executive Services Trainee

Authoriser: Manager Economic and Community Development

EXECUTIVE SUMMARY

Brett Peterson (North West Motor Show Committee Member) provided a verbal update on the Red Centre Nationals for the North West Motorsport Advisory Committee's information and consideration.

RECOMMENDATION

THAT North West Motorsport Advisory Committee receives and notes the verbal update on the Red Centre Nationals update.

RECOMMENDATION OPTIONS

THAT North West Motorsport Advisory Committee receives and notes the verbal update on the Red Centre Nationals update.

OR

THAT North West Motorsport Advisory Committee does not receive and note the verbal update on the Red Centre Nationals update.

ATTACHMENTS

Nil

Item 6.4 Page 21

15 SEPTEMBER 2022

- 7 NEXT MEETING
- 8 CLOSURE

Page 22

12 INFRASTRUCTURE SERVICES REPORTS

12.1 MAJOR PROJECTS OVERVIEW REPORT

Document Number: 783480

Author: Manager Major Projects

Authoriser: Manager Water and Sewer

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

The November 2022 Major Projects Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the November 2022 Major Projects Overview Report as presented.

OVERVIEW

The following capital projects are underway:

- Family Fun Park
 - Skate Park The shade structure is awaiting lights to be finalised, the park has opened for the school holidays.
 - Shade structures have been completed within the park.
 - All play equipment has arrived, and the contractor has started installing the equipment.
 The wet play equipment has been delayed in customs and will be delivered in early
 December. The completion date has been delayed due to material availability and wet
 weather. The revised completion date is mid-January.
- Construction of the basketball court at Lions Park has been delayed due to material availability and wet weather. The forecasted completion date is early December.
- Centennial Place
 - Construction tender has been awarded and preliminary meetings have been conducted with the contractor. Contractor will start ordering long lead time equipment and is looking to take position of the site late January early February.
 - o Kitchen containers and toilet block tenders have been awarded.
 - Artwork and statue tenders are being developed and will go to market early December.
- Council applied for and received \$2,217,297.41 for Flora Downs Road, Gunpowder Road, Lake Nash Road, Lily Water Hole – Riversleigh Road, Old Herbert Vale Road, Yelvertoft Rd – Barkly Downs reconstruction works.

BACKGROUND

Attachment 1 is a pictorial of the work from the start to today of the Family Fun Park construction.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the November 2022 Major Projects Overview Report.

OR

THAT Council does not receive and accept the November 2022 Major Projects Overview Report.

ATTACHMENTS

- 1. Capital Works November 2022 U
- 2. Family Fun Park Bi-Weekly Visual Report 29 Nov 2022 🗓 🖼

			Project Phase							Expenditure TTD as at 05-10-2022		
UNT ISA oject	Planning	Design	Procurement	Delivery	Close-out	Total Externally Funded	Project Budget	Previous Expenditure 30-6-2022	1st Qtr Budget Review	YTD	Committed Expenditure YTD	Total Expenditure YTD
oiect Name			<u> </u>			\$	\$	\$	\$	\$	\$	\$
v Street Rehabilitation TIDS 2022/23 \$330,000 to recieve						265,000	1,000,000	-	1,000,000	_	-	-
ood Warning Signage for five Floodway's (carry over)						360,758	560,758	4,761	560,758	130,827	419,029	549,856
eet/Road Rehabilitation R2R						1,090,000	1,100,000	-	1,178,000	31,008	1,189,013	1,220,021
ormwater Repair and Replacement							500,000	-	500,000	-	-	-
/ersleigh Road Rehabilitation							800,000	-	1,200,000	-	2,079,573	2,079,573
ad Rehabilitation							1,000,000	-	1,000,000	-	-	-
otpath Rehabilitation							500,000	-	500,000	-	-	-
ormwater Upgrade Enid Street						150,000	500,000	-	500,000	-	-	-
nstruction of Carpark and Access Road at Telstra Hill							550,000	-	595,367	45,006	-	45,006
tal Roads and Drainage						4,159,483	7,140,758	309,793	11,394,989	1,551,129	4,713,400	6,264,529
nart Meters						1,200,000	2,000,000	712,621	2,800,000	727,935	384,699	1,112,634
servoir 4 refurbishment							1,800,000	1,122	1,800,000	-	-	-
ater Main Replacements							600,000	572,212	600,000	86,631	29,081	115,712
tal Water						1,637,518	6,035,000	1,722,492	7,009,994	1,045,800	647,388	1,693,188
wer Relining							400,000	4,023	400,000	-	-	-
tal Sewerage						100,005	1,350,000	195,926	1,442,100	21,276	123,921	145,197
ntennial Place	Υ	Υ				3,600,000	3,600,000	143,713	3,600,000	76,434	22,283	98,717
mily Fun Precinct						1,725,000	2,300,000	6,002,942	2,300,000	668,719	3,645,948	4,314,668
tal Parks & Gardens						6,170,000	5,900,000	6,146,655	6,779,767	981,379	4,255,090	5,236,469
iterials Recovery Facility (MRF)						6,645,098	-	6,335,932	7,585,098	137,708	5,236,038	5,373,746
tal Environment & Regulatory						6,645,098	0	6,335,932	7,600,748	153,358	5,236,038	5,389,396
conditioning Replacement 23 West Street Administration Officer							600,000	-	600,000	672	-	672
ners Memorial							300,000	60,906	343,600	2,797	43,600	46,397
tential Land Acquisitions							1,038,000	-	1,038,000	-	-	-
tal Community Facilities						1,700,000	3,040,950	60,906	7,407,288	908,714	1,044,457	18,004,241
bile Plant Replacement Program							3,500,000	-	3,500,000	321,980	1,199,006	1,520,986
tal Mobile Plant						-	3,500,000	-	3,500,000	321,980	1,199,006	1,520,986
tal Major Projects						20,412,104	27,354,687	14,771,703	45,522,865	5,109,021	17,259,797	38,419,888
RAND TOTAL MAJOR PROJECTS								14,771,703	45,522,865	5,357,650	17,955,585	39,364,305

L1-22 Capital Works 2022-2023 Page 1 of 1

<u>BI -WEEKLY VISUAL REPORT FOR THE FAMILY FUN PRECINCT</u> <u>29 Nov 2022</u>





Figure 1 Copper City 3 Towers



Figure 2 WET PLAY AREA –SLAB CURING INSTALLTION OF EQUIPMENT 61" DEC



Figure 3 WET PLAY AREA- CREEK SECTION



Figure 4 TOWER 1 COPPER CITY – READY FOR SOFT FALL AND ROPE BRIDGE CONNECTIONS ROPE BRIDGE DELAYED 20 TH DEC



Figure 5 JUNIOR PLAY - LOOKING TOWARDS SENIOR PLAY TOWERS 2 AND 1



Figure 5 & 6 JUNIOR, SENIOR, WET AND TODDER VIEW





Figure 7 TODDLER PLAY AREA



Figure 8 TODDLER PLAY AREA



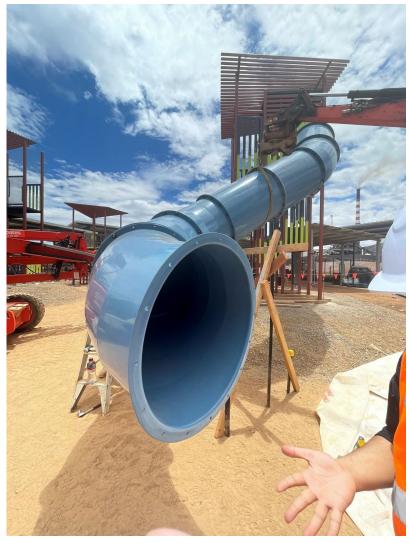


Figure 10MEGASLIDE



FITNESS NODE 1 OF 3

12.2 WATER AND SEWERAGE OVERVIEW REPORT

Document Number: 783846

Author: Administration Officer

Authoriser: Director of Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Environmental Management, Waste Management, Environmental

Health, Water and Sewerage, Local Laws, Camooweal

EXECUTIVE SUMMARY

October/November 2022 Water and Sewerage Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the October/November 2022 Water and Sewerage Overview Report.

OVERVIEW

Water Network.

Smart meters

Smart meters have actually started to arrive in Mount Isa and are currently being installed.

The present program is as follows:

Batch 2

- 210 meters from this batch arrived in Mount Isa on 27 November.
- Installation kicked off on 28 November.
- The remaining 1,920 meters in batch 2 were confirmed as having arrived in port in Melbourne on 29 November.
- Delivery to site is planned to be achieved by 12 December, allowing a week for customs clearance and a week in transit.
- 400 meters are expected to be installed before Christmas.

Thus, there should be a total of 1,100 meters (500 in batch 1, 400 from batch 2 and 200 retrofits of larger meters) completed by 30 December, the original project end date. An application to extend the funding until 30 June has been lodged.

Batch 3

- A total of 1,545 meters have been manufactured and shipped.
- The freighter is docking in Melbourne on 12 January 2023. Shipping details have been provided and confirmed by Suez.
- Delivery to site is expected by 24 January, after customs clearance and freight time.
- A further 130 meters forming part of this batch have already been dispatched for metrology testing and have been received on site.

Batch 4

- Manufacturing of this final batch (1,038 DN20, 350 DN25, 119 DN32, 93 DN40) will be completed in January 2023.
- The manufacturer (Xylem) is considering airfreighting this batch. This has not been confirmed.

A 'normal' instal rate of 200 meters can be accelerated by the addition of another crew, if necessary, to ensure a 30 June deadline is achieved.

Renewal work

Valve replacements have been prioritised during October and November. Large valve replacements included the replacement of a 375mm valve on Rose Street and a 375mm scour valve on Simpson Street in October. Six valves were then replaced on the Barkly Highway and two valves and one teepiece on Camooweal Street, near the hospital, were replaced during night works in November.

In preparation for programmed road resealing works, Council engaged contractor New Plumbing Solutions to undertake the replacement of water services in West Street, between Alma and May Street. Meanwhile Council staff have been completing road crossing water service replacements across the suburbs of Sunset and Soldiers Hill based on condition assessments identified during reactive maintenance works.

Main replacement works undertaken in October saw the replacement of the 150mm section of water main on Urquhart Street. Water main replacement will resume in the New Year as weather conditions improve.

Sewer Network

Sewage Treatment Plant

On the evening of Monday 14 November, thunderstorms damaged the power supply to the Treatment Plant, leaving the facility without power for over 24 hours as Ergon worked to resolve the issue. The impact of the outage was then assessed, and several faults were identified. The Plant is currently operating in a manual state with replacement controllers not expected until early 2023.

The power outage and associated damages subsequently impacted the delivery of the effluent water supply. One pump was able to be restored, however the remote operation of the actuator valves was - and still is - not possible. Water is available to the horse paddocks via the hose taps provided in each paddock at all times, providing sufficient drinking water for livestock. Irrigation water however is constricted as all actuator valves have been opened manually. We are investigating how best to split up the watering times to ensure a more consistent supply can be delivered in the interim.

An inspector from the Petroleum and Gas Inspectorate will be on site in Mount Isa on 12 December to audit the biogas system. The production and management of biogas is regulated by this department. Council has a biogas collection and flaring system installed on its sludge digesters.

Council is continuing to work with the Regulator and consultant, Finn Biogas, to develop and implement a Safety Management Plan for its biogas system.

Centennial Place

In October, works were completed at the Centennial Place site to redirect 70 metres of Council sewer main and the replacement of three manholes.

Sewer Pump Stations

Pump Station 19 on Activity Road received a new pump as part of the Pump Replacement program. Crews responded to a number of communication and power failures during the period of thunderstorms.

Camooweal Pump Station

A small overflow incident occurred at the Camooweal Sewage Pump Station at the start of November due to a pump failure. One pump was able to be reset, however the other pump requires replacement – this has been ordered.

Camooweal is serviced by a common effluent drainage system, not full sewerage. This involves collecting the liquid portion from installed septic tanks under gravity. This normally flows to the pump station on the western side of town before being transferred to the sewage treatment plant northwest side of town.

This the overflow involved the spill of a few thousand litres of liquid. There were no gross solids.

KEY PERFORMANCE INDICATORS – WATER AND SEWER

NPR ¹ Code	Parameter	Annual ² Target	Oct 2022	Nov 2022	
WATER					
IA8	Number of water main breaks	68	4	3	•
A8	Water main breaks per 100km of water main ³	52	1.9	1.4	•
IH3	Microbiological compliance ⁴	98%	100%	100%	•
IA14	Number of sewer mains breaks and chokes	41	5	7	•
A14	Sewer main breaks and chokes per 100 km of sewer main ⁵	25	2.7	3.7	•
CUSTO	MER				
IC9	Number of water quality complaints	10	0	0	•
C9	Number of water quality complaints per 1,000 properties	0.7	0	0	•
IC10	Number of water service complaints	10	0	0	•
CS10	Water service complaints per 1,000 properties	0.7	0	0	•
IC11	Number of sewerage service complaints	5	0	0	•
CS11	Sewerage service complaints per 1,000 properties	0.4	0	0	•
SEWER					
	Reportable sewage overflows ⁶	15	0	0	•
	Sewage treatment plant compliance ⁷	>80%	100%	100%	•

¹ NPR = National Performance Reporting Code

² Targets based on 2021/22 actuals

³ Based on 214.3 kilometres of water main in Mount Isa & Camooweal.

⁴ The %-age of the total population served where compliance with the microbiological requirements are met.

⁵ Based on 187 kilometres of sewer main in Mount Isa & Camooweal.

⁶ Sewage overflows reported to environmental regulator.

⁷ Based on overall plant compliance

WATER NETWORK RELIABILITY

Unplanned interruptions

Table 1 – Unplanned interruptions

Parameter	Jul	Aug	Sept	Oct	Nov	YTD
Number of unplanned interruptions	11	7	4	9	7	38
Number due to main breaks/leaks	7	3	1	4	3	18
Number restored within 5 hours	9	4	2	7	3	25
Average number of properties affected	24	19	30	34	25	26
Average response time (h:mm) ⁸	10:57	15:54	0:17	3:31	0:31	7:03
Average hours to rectify (h:mm)	2:36	1:07	1:32	2:09	2:01	2:00

Planned interruptions

Table 2 - Planned interruptions

Parameter	July	Aug	Sept	Oct	Nov	YTD
Number of planned interruptions	1	3	3	1	3	11
Number restored within 5 hours	0	1	1	1	1	4
Average time to rectify (h:mm)	6:00	5:00	5:18	5:00	7:00	5:40
Average number of properties affected	30	47	28	105	143	71

Notable incidents9

Contractors undertaking excavations works in October at the Family Fun Park damaged Council's 375mm water main requiring an emergency water shutdown to conduct emergency repairs. The impacted area included including Splashez and the Spinifex State College Junior campus.

In order to restore the water supply as soon as possible, a temporary repair was implemented, and crews remobilised on Saturday 15 October 2022 to isolate the water and complete the works.

⁸ This information is not consistently recorded. This will be addressed by the new Maintenance Management System.

⁹ Breaks not rectified within 5 hours, interruptions affecting > 30 customers.

WATER QUALITY COMPLIANCE

Mount Isa City Council is a registered water service provider under the *Water Supply (Safety & Reliability) Act 2008* and is therefore required to operate under an approved Drinking Water Quality Management Plan.

Non-compliances are summarised below.

Microbiological

Table 3 - Microbiological (E.coli) non-compliances

	Sample location	E.coli (MPN/100mL)	Cause of problem	Corrective actions undertaken
Nil				

Turbidity

Table 4 - Turbidity non-compliances

Date of incident	Turbidity (NTU)	Cause of problem	Corrective actions undertaken
Nil			

Trihalomethanes

Table 5 – Trihalomethane (THM) non-compliances

Date of incident	THM (µg/L)	Cause of problem	Corrective actions undertaken
Nil			

COMPLAINTS

Table 6 – Complaints¹⁰ by category, based on customer requests

Category	Jul	Aug	Sept	Oct	Nov	YTD
Water						
Quality	0	0	0	0	0	0
Pressure	0	0	0	0	0	0
Taste/odour	0	0	0	0	0	0
Service	0	0	0	2	0	2
Other	1	1	0	0	0	2
Sewer						
Sewage odours	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1	1	0	2	0	4

Council doesn't have a uniform system for recording and reporting complaints. By default, 'complaints' are taken to be Administrative Action Complaints, which doesn't represent very well the day-to-day concerns raised by customers. A better system of capturing and recording water and sewer complaints is being investigated.

Two complaints were received in October regarding emergency water shutdowns.

CUSTOMER REQUESTS

Table 7 - Customer Requests¹¹

Category	Jul	Aug	Sep	Oct	Nov	Open Cases
Application	2	3	2	1	2	8
Enquiry	0	1	1	0	1	2
Service Request	168	148	128	138	152	45
Monthly Total	169	152	131	139	155	55

OUR ENVIRONMENT

Sewerage Network Reliability

Blockages and Overflows

Table 8 – Sewer blockages and breaks

Parameter	Jul	Aug	Sep	Oct	Nov	YTD
Number of sewer blockages/breaks	7	3	2	5	7	24

¹⁰ 'complaint' means a written or verbal expression of dissatisfaction about an action, proposed action or failure to act by the water business unit, including a failure of the water business unit to observe its published policies, practices or procedures. Definition provided by Victorian Essential Services Commission.

¹¹ Data sourced from iCasework

Number restored within 5 hours	7	3	2	5	7	24
Average response time (h:mm)	0:30	0:04	0:18	0:18	0:17	0:20

Table 9 - Sewer overflows

Parameter	Jul	Aug	Sep	Oct	Nov	YTD	
Number of sewer overflows	0	1	0	0	0	1	
Number contained within 5 hours	0	0	0	0	0	0	
Spills impacting properties	0	0	0	0	0	0	
Reportable overflows ¹²	0	0	0	0	0	0	

Notable incidents¹³

November saw an increase in sewer main blockages, with the majority located in Pioneer.

A deteriorating manhole was identified on Kaeser Road was the cause of one of the blockages.

The rest of the incidents in this area were caused by foreign object and rubbish creating blockages in the sewer main. This issue is being investigated further, as it is suspected household rubbish is being deposited into Council's sewer manholes.

Sewage Treatment Plant Compliance

Council provides sewerage collection and treatment services to Mount Isa and Camooweal.

¹² Overflows are reportable if the spill reaches a waterway, or if it exceeds 10 kL in volume.

¹³ Blockages not cleared within 5 hours, spills not contained within 5 hours, reportable overflows.

Council operates under an Environmental Authority for its two sewage treatment plants. The following table summarises compliance with all licence parameters.

Non-compliant parameters for the most recent month are detailed in the footnotes.

Table 10 - Sewage treatment plant compliance

														Ν	Compliance (%)
Treatment Plant												е	C	0	
	t	V	C	n	b	r	r	У	n		g	р	t	V	
Mount Isa	√	√	✓	√	√	√	√	✓	√	√	√	✓	√	√	100
Camooweal	✓	✓	√	√	✓	√	√	✓	✓	✓	✓	✓	✓	√	100
							Overall Compliance					100			

Legend

Compliant with licence limits
 Exceeded one or more licence limits

Notable incidents¹⁴

No notable incidents occurred during October and November.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the October/November 2022 Water and Sewerage Overview Report.

OR

THAT Council does not receive and accept the October/November 2022 Water and Sewerage Overview Report.

ATTACHMENTS

Nil

¹⁴ Non-compliant parameters, major issues at STP.

12.3 RETROSPECTIVE APPROVAL FOR A VARIATION TO CONTRACT 2022-72T - RIVERSLEIGH ROAD

Document Number: 783507

Author: Manager Major Projects

Authoriser: Manager Water and Sewer

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

Infrastructure Services

EXECUTIVE SUMMARY

Directorate:

Council approved Riversleigh Road rehabilitation contract 2022-72T to Durack Pty Ltd to the value of \$1,591,084.19 at OM 38/08/32. DRFA betterment category B and category E work was also included in the tender process as a separable portion. Due to not receiving the official approval for the DRFA betterment category B and category E fund at the time of the Council report the contract was only awarded for \$1,591,084.19 EX GST.

RECOMMENDATION

THAT Council confirm the actions undertaken by the officers to continue with the separable portion of the existing contract for the construction, preparation and sealing by the contractor whilst on site as a variation to the original contract for the value of \$488,488.48 EX GST.

OVERVIEW

The works have been undertaken by Durack Pty Ltd, who are the principal contractor on site. This enabled a cost saving of up to \$200,000 EX GST for mobilisation if this variation was undertaken as a stand-alone project. No Capital budget adjustment is required as these changes have been adopted in the first quarter review.

BACKGROUND

Council contracted out a significant project on Riversleigh Road funded through Queensland Road Resilience Funding 21-22(QRRRF), DRFA betterment category B and category E, and Council contribution, in addition to previous TIDS funding. Stage 1 of the project was to commence the treatment of a 6-kilometre section that was identified as having issues regarding continual wash out and dangerous curves and dips. This 6-kilometre section was programmed originally over 3 years. However due to successful funding applications and DRFA contributions, and contractors working under budget, it was able to be fast tracked and has now been completed. At the time of tendering and Council report Council had not received the official approval for the DRFA betterment category B and category E fund.

Project summary

1. Original Contract Sum \$1,591,084.18 (exc GST)

2. Variation 1 – Separable Portion \$ 488,488.48 (exc GST)

3. Variation 2 – TIDS (OM 39/11/ \$ 273,525.25 (exc GST) - separate job cost

TOTAL \$2,353,097.91 (exc GST)

BUDGET AND RESOURCE IMPLICATIONS

Council has received funding through QRA, Disaster Recovery Funding Arrangement (DRFA) and Queensland Resilience and Risk Reduction Fund (QRRRF) 2021-22 as outlined below:

Funding	Amount	Job Cost No.
QRRRF 21-22	\$1,112,570.83	1000-8802
DRFA category B	\$18,146.10	1000-8802
DRFA category E (betterment)	\$337,892.22	1000-8802
Council contribution (betterment)	\$754,414.01	1000-8802
Total	\$2,223,023.16	
TIDS Funding	\$140,000.00	1000-8256
Council Contribution	\$140,000.00	1000-8256
Total	\$280,000.00	

Note: The Council contribution for QRRRF 21-22, \$1,270,000, was leveraged off work and budget from 2020-21 financial year. No additional Council contribution needs to be budgeted for QRRRF in 2022-23 financial year.

Two different Job Cost Numbers where required due to different funding bodies.

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.13	Determine strategic levels of service within Council's Asset Management Plans to provide well maintained bridges, sealed and unsealed roads, including footpaths and stormwater drainage throughout urban, industrial and rural areas

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken with external consultants Erscon and QRA, and internally with MICC infrastructure services

LEGAL CONSIDERATIONS

Contractual agreements for payment.

POLICY IMPLICATIONS

Contractor was appointed through a tender process for the original contract through Local Buy which operates under the Local Government Regulations 2012 (Section 234) which reads:

234 Exception for LGA arrangement

- (1) A local government may enter into a contract for goods and services without first inviting written quotes or tenders if the contract is entered into under an LGA arrangement.
- (2) An LGA arrangement is an arrangement that—
 - (a) has been entered into by-

- (i) LGAQ Ltd.; or Note— See section 287 of the Act.
- (ii) a company (the associated company) registered under the Corporations Act, if LGAQ Ltd. is its only shareholder; and
- (b) if LGAQ Ltd. or the associated company were a local government, would be either—
 - (i) a contract with an independent supplier entered into under section 232 by LGAQ Ltd. or the associated company; or
 - (ii) a contract with an independent supplier entered into under a preferred supplier arrangement under section 233

RISK IMPLICATIONS

The risk implication is a higher cost for future mobilisation and possible WHS implications and loss and degradation of sealed surfaces resulting in higher future maintenance costs.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council confirm the actions undertaken by the officers to continue with the separable portion of the existing contract for the construction, preparation and sealing by the contractor whilst on site as a variation to the original contract for the value of \$488,488.48 EX GST.

OR

THAT Council does not confirm the actions undertaken by the officers to continue with the separable portion of the existing contract for the construction, preparation and sealing by the contractor whilst on site as a variation to the original contract for the value of \$488,488.48 EX GST.

ATTACHMENTS

Nil

12.4 ADMINISTRATION AIRCONDITIONING REPLACEMENT

Document Number: 783741

Author: Project Engineer

Authoriser: Acting Director of Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

Council has sought quotes via Vendor Panel for the supply and installation of replacement air conditioning units for the administration building. Complying contractor responses were received from 1 respondent.

RECOMMENDATION

THAT Council awards Contract 2022-100 to Cumming Airconditioning & Sheetmetal for the sum of \$429,166.03 excluding GST for the supply and installation of air conditioning units for Council's Administration Building.

OVERVIEW

1 responses was received for the air conditioning replacement scope :-

Cumming Airconditioning & Sheetmetal \$429,166.03 (excl. GST)

All Respondents are experienced and capable of undertaking the works.

BACKGROUND

The Administration Building Air Conditioning Replacement was advertised on Vendor Panel on 9 November 2022 and closed on 1 December 2022.

Responses have been evaluated in accordance with the probity and evaluation plan and scored against the set evaluation criteria.

Value, bid conformance, scope understanding, and schedule have been assessed. Cumming Airconditioning & Sheetmetal is the preferred contractor due to a demonstrated scope understanding, capacity to perform the work, and the quoted price.

BUDGET AND RESOURCE IMPLICATIONS

Council has budgeted \$500,000 in the 2022-23 capital budget for the air conditioning replacement. Major Projects has the capacity to implement this project with existing internal resources.

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.6	Continue to implement the recommendations from Council's Buildings Asset and Services Management Plan in relation to the development and maintenance of the region's community facilities

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation with:

• Infrastructure Services Department

LEGAL CONSIDERATIONS

NIL

POLICY IMPLICATIONS

NIL

RISK IMPLICATIONS

Replacement of the aged air conditioning units is likely to improve system reliability, serviceability and building amenity.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council awards Contract 2022-100 to Cumming Airconditioning & Sheetmetal for the sum of \$429,166.03 excluding GST for the supply and installation of air conditioning units for Council's Administration Building.

OR

THAT Council does not award Contract 2022-1000 for the Administration Building Air Conditioning replacement.

ATTACHMENTS

Nil

13 GENERAL BUSINESS

Nil

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

RECOMMENDATION

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 Quarter 1 Budget Review FY2022-23

This matter is considered to be confidential under Section 254J - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

14.2 Minutes of the Audit and Risk Management Committee Meeting held 23 November 2022

This matter is considered to be confidential under Section 254J - b, c, d and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees, the local government's budget, rating concessions and legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

14.3 Sponsorship Application Out of Rounds - Qld Resources Council Ltd

This matter is considered to be confidential under Section 275 - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

14.4 Office of the Independent Assessor Complaint Referral

This matter is considered to be confidential under Section 254J - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

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