



AGENDA

Ordinary Council Meeting Wednesday, 26 October 2022

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 26 October 2022

Time: 9am

**Location: Council Chambers
23 West Street
Mount Isa**

**Renee Wallace
Acting Chief Executive Officer**

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 Nil

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRYAcknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 PRAYER**3 APOLOGIES/LEAVE OF ABSENCE****4 PUBLIC PARTICIPATION**

5 CONFIRMATION OF PREVIOUS MEETING MINUTES**5.1 MINUTES OF THE ORDINARY MEETING HELD ON 21 SEPTEMBER 2022**

Document Number: 780231

Author: Executive Assistant

Authoriser: Director Infrastructure Services

RECOMMENDATION

1. **THAT** the Minutes of the Ordinary Meeting held on 21 September 2022 be received and the recommendations therein be adopted.

RECOMMENDATION OPTIONS

THAT the Minutes of the Ordinary Meeting held on 21 September 2022 be received and the recommendations therein be adopted.

OR

THAT the Minutes of the Ordinary Meeting held on 21 September 2022 be received and the recommendations therein not be adopted.

ATTACHMENTS

1. Minutes of the Ordinary Meeting held on 21 September 2022



MINUTES

**Ordinary Council Meeting
Wednesday, 21 September 2022**

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**MINUTES OF MOUNT ISA CITY COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 21 SEPTEMBER 2022 AT 9AM**

PRESENT: Crs Slade, Barwick, Fortune, MacRae, Stretton, Coghlan

IN ATTENDANCE: David Keenan (Chief Executive Officer), Chiley Luangala (Director Corporate and Community), Renee Wallace (Director Infrastructure Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Her Worship Mayor Cr Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country. Mayor Cr Slade advised this Ordinary Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

One minute silence was taken in respect of the passing of Her Majesty Queen Elizabeth II.

2 PRAYER

Stephen Farrelly from Water of Life Church provided the meeting with a prayer.

3 APOLOGIES/LEAVE OF ABSENCE

APOLOGY

RESOLUTION OM01/ 09/22

Moved: Cr Kim Coghlan

Seconded: Cr Phil Barwick

THAT the apology received from Cr Mick Tully be accepted and leave of absence granted.

CARRIED

4 PUBLIC PARTICIPATION

Presentations

- o Young People Ahead (YPA)

MOTION

RESOLUTION OM02/ 09/22

Moved: Cr Peta MacRae

Seconded: Cr Kim Coghlan

THAT Council receive and accept the petition from Mr Kevin Kenna and officers provide a response to the next Council Meeting on 26 October 2022.

CARRIED

5 CONFIRMATION OF PREVIOUS MEETING MINUTES**5.1 MINUTES OF THE ORDINARY MEETING HELD ON 31 AUGUST 2022****RESOLUTION OM03/ 09/22**

Moved: Cr Phil Barwick

Seconded: Cr Peta MacRae

THAT the Minutes of the Ordinary Meeting held on 31 August 2022 be received and the recommendations therein be adopted.

CARRIED

5.2 RIVERSLEIGH WORLD HERITAGE ADVISORY COMMITTEE MEETING MINUTES**RESOLUTION OM04/ 09/22**

Moved: Cr Peta MacRae

Seconded: Cr Paul Stretton

THAT the Minutes of the Riversleigh World Heritage Advisory Committee Meeting held on 22 August 2022 be received and the recommendations be noted.

CARRIED

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 16 SEPTEMBER 2022****RESOLUTION OM05/ 09/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 16 September 2022.

CARRIED

7 DECLARATIONS OF CONFLICTS OF INTEREST

Nil

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE**9.1 CORRESPONDENCE REPORT - AUGUST 2022****RESOLUTION OM06/ 09/22**

Moved: Cr Phil Barwick

Seconded: Cr Peta MacRae

THAT Council receives and accepts the August 2022 Correspondence Report.**CARRIED**

10 EXECUTIVE SERVICES REPORTS**10.1 MEDIA AND COMMUNICATIONS OVERVIEW REPORT - JULY AND AUGUST 2022****RESOLUTION OM07/ 09/22**

Moved: Cr Peta MacRae

Seconded: Cr Paul Stretton

THAT Council receives and accepts the July and August 2022 Media and Communications Overview Report.**CARRIED**

10.2 SUBMISSION TO THE COMMUNITY SUPPORT AND SERVICES COMMITTEE REGARDING THE DECRIMINALISATION OF CERTAIN PUBLIC OFFENCES, AND HEALTH AND WELFARE RESPONSES**RESOLUTION OM08/ 09/22**

Moved: Cr Peta MacRae

Seconded: Cr Phil Barwick

THAT Council endorse the submission made to the Community Support and Services Committee regarding the Decriminalisation of Certain Public Offences, and Health and Welfare Responses.**CARRIED**

11 CORPORATE AND COMMUNITY SERVICES REPORTS**11.1 FINANCE OVERVIEW REPORT - JULY 2022****RESOLUTION OM09/ 09/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council receives and accepts the July 2022 Finance Overview Report as presented.**CARRIED**

11.2 FINANCE OVERVIEW REPORT - AUGUST 2022**RESOLUTION OM10/ 09/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council receives and accepts the August 2022 Finance Overview Report as presented.**CARRIED**

11.3 SPLASHEZ OVERVIEW REPORT - AUGUST 2022**RESOLUTION OM11/ 09/22**

Moved: Cr Kim Coghlan

Seconded: Cr Peta MacRae

THAT Council receives and accepts the August 2022 Splashez Overview Report as presented.**CARRIED**

11.4 LOCAL LAWS OVERVIEW REPORT - JULY 2022 AND AUGUST 2022**RESOLUTION OM12/ 09/22**

Moved: Cr Paul Stretton

Seconded: Cr Peta MacRae

THAT Council receives and accepts the July 2022 and August 2022 Local Laws Overview Report.**CARRIED**

11.5 WASTE MANAGEMENT OVERVIEW REPORT - JULY 2022 AND AUGUST 2022**RESOLUTION OM13/ 09/22**

Moved: Cr Paul Stretton

Seconded: Cr George Fortune

THAT Council receives and accepts the July 2022 and August 2022 Waste Management Overview Report as presented.**CARRIED**

11.6 ENVIRONMENT AND BIOSECURITY OVERVIEW REPORT - JULY 2022 AND AUGUST 2022**RESOLUTION OM14/ 09/22**

Moved: Cr Paul Stretton

Seconded: Cr George Fortune

THAT Council receives and accepts the July 2022 and August 2022 Environment and Biosecurity Overview Report.

CARRIED

11.7 ANNUAL REPORT 21/22- ENVIRONMENTAL CHARGE PROJECTS**RESOLUTION OM15/ 09/22**

Moved: Cr Paul Stretton

Seconded: Cr Phil Barwick

THAT Council approves the Annual Report 2021/22- Environmental Charge Projects.

CARRIED

11.8 APPROVAL FOR ENVIRONMENTAL CHARGE PROJECTS 22/23**RESOLUTION OM16/ 09/22**

Moved: Cr Paul Stretton

Seconded: Cr George Fortune

THAT Council approves the Environmental Charge Projects for the 2022/2023 Financial Year and total budget of \$300,000 to undertake all projects.

Project	Project Name	Estimated Cost 22/23 FY
1	Free Plants Day	\$35,000
2	Sustainable Workplace Practices	\$7,500
3	Water Conservation Campaign	\$10,000
4	Community Environmental Grants	\$50,000
5	Energy Efficiency Strategy- Stage 3	\$122,500
6	Biodiversity Strategy- Project Implementation	\$40,000
7	Waste Education Campaign	\$35,000
Total Budget		\$300,000

CARRIED

11.9 FRANK ASTON HILL - MASTER PLAN**RESOLUTION OM17/ 09/22**

Moved: Cr Peta MacRae

Seconded: Cr Paul Stretton

THAT Council appoints CA Architects to undertake a detailed masterplan of Frank Aston Hill at an additional cost of \$12,000 (excl. GST) + travel costs.

CARRIED

11.10 MOUNT ISA DAY 24 FEBRUARY 2023 - APPLICATION FOR APPOINTMENT OF MOUNT ISA DAY BANK HOLIDAY**RESOLUTION OM18/ 09/22**

Moved: Cr Peta MacRae

Seconded: Cr Phil Barwick

THAT Council endorses 24 February 2023 (Friday) as the nominated date for the 2023 Mount Isa Day Bank Holiday to occur.

CARRIED

AGAINST – CR COGLAN

11.11 REGIONAL UNIVERSITY CENTRE SYMPOSIUM AND NATIONAL CONFERENCE**RESOLUTION OM19/ 09/22**

Moved: Cr Kim Coghlan

Seconded: Cr George Fortune

THAT Council approves and nominates Cr Peta MacRae to attend the 2022 Regional University Centres Symposium and the National Conference for Regional, Rural and Remote Education on 12-14 October 2022.

CARRIED

12 INFRASTRUCTURE SERVICES REPORTS**12.1 WORKS AND OPERATIONS OVERVIEW REPORT****RESOLUTION OM20/ 09/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council receives and accepts the August 2022 Works and Operations Overview Report

CARRIED

12.2 REQUEST FOR SOLE SUPPLIER FOR SPS SWITCHBOARD UPGRADES**RESOLUTION OM21/ 09/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council accepts the quotation received from Mikkelsen Electrical Contractors to supply, install and upgrade the existing switchboards at SPS 6 and SPS 9 for the quoted price of \$122,430.00 incl. GST (\$111,300.00 excl. GST), on the basis that there is only one supplier who is reasonably available; and that because of the specialized nature of the services that are sought, it would be impractical to invite further quotes.

CARRIED

12.3 MAJOR PROJECTS OVERVIEW REPORT

RESOLUTION OM22/ 09/22

Moved: Cr Kim Coghlan

Seconded: Cr George Fortune

THAT Council receives and accepts the August 2022 Major Projects Overview Report as presented.

CARRIED

13 GENERAL BUSINESS

Nil

Council Adjourned: 10:06am

Council Reconvened: 10:23am

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

RESOLUTION OM23/ 09/22

Moved: Cr Phil Barwick

Seconded: Cr Peta MacRae

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 FY2021-22 Interim Audit Report for MICC AND MICCOE

This matter is considered to be confidential under Section 254J - b, c and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees, the local government's budget and legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

14.2 Strategic 3-Year Internal Audit Plan (2023-25) and Annual Internal Audit Plan 2022-23

This matter is considered to be confidential under Section 254J - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

14.3 Minutes of the Audit and Risk Management Committee Meeting held 02 September 2022

This matter is considered to be confidential under Section 254J - b, c, d and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees, the local government's budget, rating concessions and legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

CARRIED

MOTION**RESOLUTION OM24/ 09/22**

Moved: Cr Phil Barwick
Seconded: Cr George Fortune

THAT Council moves out of Closed Council into Open Council at 10:37am

CARRIED

14.1 FY2021-22 INTERIM AUDIT REPORT FOR MICC AND MICCOE**RESOLUTION OM25/ 09/22**

Moved: Cr Phil Barwick
Seconded: Cr Paul Stretton

THAT Council receives and accepts the Interim External Audit Report for Mount Isa City Council (MICC) and Mount Isa City Council Owned Enterprises Pty Ltd as presented.

CARRIED

14.2 STRATEGIC 3-YEAR INTERNAL AUDIT PLAN (2023-25) AND ANNUAL INTERNAL AUDIT PLAN 2022-23**RESOLUTION OM26/ 09/22**

Moved: Cr Phil Barwick
Seconded: Cr Peta MacRae

THAT Council receives and accepts the Strategic 3-Year Internal Audit Plan (2023 – 2025) and Annual Internal Plan 2022-2023 as presented.

CARRIED

14.3 MINUTES OF THE AUDIT AND RISK MANAGEMENT COMMITTEE MEETING HELD 02 SEPTEMBER 2022**RESOLUTION OM27/ 09/22**

Moved: Cr Peta MacRae
Seconded: Cr George Fortune

THAT Council receives and accepts the Unconfirmed Audit and Risk Management Committee Meeting Minutes dated 26 May 2022 as presented.

CARRIED

There being no further business the Meeting closed at 10:39am.

The minutes of this meeting were confirmed at the Council Meeting held on 26 October 2022.

.....
CHAIRPERSON

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 21 OCTOBER 2022**

Document Number: 781049

Author: Executive Assistant

Authoriser: Director Infrastructure Services

EXECUTIVE SUMMARY

Outstanding actions from previous Council Meetings as at 21 October 2022.

RECOMMENDATION

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 21 October 2022.

RECOMMENDATION OPTIONS

THAT Council receives and notes the outstanding actions from previous Council Meetings as at 21 October 2022.

OR

THAT Council does not receive and note the outstanding actions from previous Council Meetings as at 21 October 2022.

ATTACHMENTS**1. Council Actions - As at 21.10.2022**

ACTIONS REPORT

Printed: 21 October 2022 10:21 AM

Division:
Committee: Council
Officer:

Date From:
Date To:

Meeting	Date	Officer	Title	Target
Council 20/07/2022	20/07/2022	Asset Management Coordinator	Allocation of Gazetted Road Name for Mica Creek Solar Farm Access Road	31/10/2022
Council 20/07/2022	20/07/2022	Manager Economic and Community Development	Family Fun Park - Interpretive Signage	31/12/2022
Council 31/08/2022	31/08/2022	Land Tenure and Building Support Officer	James Cook University Lease Over Lot 1 on MPH4559	30/11/2022
Council 21/09/2022	21/09/2022	Manager Economic and Community Development	Frank Aston Hill - Master Plan	31/12/2022

7 DECLARATIONS OF CONFLICTS OF INTEREST

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE**9.1 CORRESPONDENCE REPORT - SEPTEMBER 2022****Document Number: 780216****Author: Executive Assistant****Authoriser: Director Infrastructure Services****Directorate: Infrastructure Services****Portfolio: Executive Services****EXECUTIVE SUMMARY**

Report outlining the Office of the Mayor and Chief Executive Officer incoming and outgoing correspondence.

RECOMMENDATION

THAT Council receives and accepts the September 2022 Correspondence Report.

BACKGROUND**Correspondence Received:**

1. **Gottfried Kreutz**, letter from Mr Kreutz regarding North Street East Fence & Breakaway Creek Crossing at Fornax Street Access Restriction.
2. **Queensland Treasury Corporation (QTC)** letter from QTC advising that The University of Queensland's School of Economics is launching new scholarship opportunities for Aboriginal and Torres Strait Islander people.
3. **The Hon Ed Husic MP, Minister for Industry and Science** letter of response to congratulatory letter sent by Mayor Danielle Slade.
4. **Queensland Reconstruction Authority** letter regarding Council's submission for Disaster Recovery Funding Arrangements (DRFA) grant assistance.

Correspondence Sent:

1. **Mayor Danielle Slade** letter of support for Young People Ahead Skilling Queenslanders for Work Application Works Skills Traineeships.
2. **Mayor Danielle Slade** letter of support for RedDoor Community Services/MultiSkill Centre - Skilling Queenslanders for Work Application.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	1. People & Communities
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Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community
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CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the September 2022 Correspondence Report.

OR

THAT Council does not receive and accept the September 2022 Correspondence Report.

ATTACHMENTS

- 1. Correspondence Received and Sent - September 2022**



[Redacted signature block]

Mount Isa The 1st of September, 2022

To the Chief Executive Officer
And To the Mayor

Mount Isa City Council
23 West Street
PO Box 815
Mount Isa
Queensland 4825

North Street East Fence & Breakaway Creek Crossing at Fornax Street Access Restriction.

Dear Sir/Madam,

I would like to thank the Mount Isa City Council for re-installing the fence at North Street East. The path there is now safe and that was which I asked for in my service request from the 22nd of April, 2022.

To my service request of the 14th of July, 2022, a large rock was placed at the Breakaway Creek crossing from Fornax Street to Short Street which will stop large vehicles from crossing and damaging the concrete walkways.

I agree that a more permanent solution can be installed on Fornax and Short Street as materials and men power become available.

Thank you again for the work executed on Monday the 30th of August, 2022.

Yours Sincerely

Gottfried Kreutz

26 August 2022

Mayor Danielle Slade
Mayor
Mount Isa City Council
PO Box 815
MOUNT ISA CITY Queensland 4825



Dear Mayor Slade

UQ Economics Scholarships for Aboriginal and Torres Strait students

The University of Queensland's School of Economics is launching new scholarship opportunities for Aboriginal and Torres Strait Islander people, and I am writing to ask you to help identify candidates by raising awareness directly with the Principals of schools in your local government area.

QTC works closely with the UQ School of Economics to develop a pipeline of talented economists and finance professionals. QTC and UQ Business School are in the 6th year of our education partnership for the Queensland Public Sector – providing practical education and support to over 10,000 students to date.

As part of our ongoing commitment to grow a generation of Aboriginal and Torres Strait Islander economists, UQ has developed a suite of scholarships to support Aboriginal and Torres Strait Islander students in their undergraduate, postgraduate and PhD studies. UQ is offering annual scholarships that provide financial aid at every level of study, with a combined value of more than \$70,000 per year that is expected to increase depending on the availability of applicants.

We know that those who study economics go on to influence countless sectors including government, finance, health, natural resources, education and more. Their insights are never-ending and prove instrumental to solving both local and global challenges. Yet, the lack of Indigenous perspective in economics is deeply problematic and a barrier we must overcome if we wish to create real and lasting change.

UQ also has online self-paced micro-courses in **Microeconomics** and **Macroeconomics**. They can be individual qualifications for professional development, as well as stacked together towards higher qualifications. Information about the UQ micro-courses can be found [here](#).

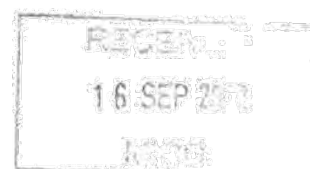
We would like to invite interested individuals within your network to find out more information at our website: [Economics for Aboriginal and Torres Strait Islander Students](#)

If there are individuals interested in these opportunities who have further questions, they can email economics@uq.edu.au and will be directed to the right person. Alternatively please contact me directly on 0417487250, Mark Girard at QTC on 0409270048 or Professor Daniel Zizzo's office at UQ on 3365 6242.

Yours sincerely

Philip Noble
Chief Executive

LEVEL 31, 111 EAGLE STREET, BRISBANE QUEENSLAND AUSTRALIA 4000
GPO BOX 1070, BRISBANE QUEENSLAND AUSTRALIA 4001
T: 07 3842 4600 • F: 07 3221 4123 • QTC.COM.AU



**THE HON ED HUSIC MP
MINISTER FOR INDUSTRY AND SCIENCE**

MC22-003932

Cr Danielle Slade
Mayor
Mount Isa City Council
PO Box 815
MOUNT ISA QLD 4825

Dear Mayor

Danielle

Thank you for your letter of 9 June 2022, regarding my appointment as Minister for Industry and Science. I am honoured by my appointment to this role and I am excited about the challenges and opportunities that lie ahead.

My portfolio plays a critical role in driving our economy, creating new industries, supporting secure and well-paid jobs and improving the quality of life of all Australians, including those in your community of Mount Isa. I look forward to working collaboratively with the industry and science communities to grow these sectors and deliver benefits to all Australians.

Thank you again for writing to me and passing on your congratulations.

Yours sincerely

Ed Husic
Ed Husic MP

*Would love to take up your offer to visit and
my office will be in touch, Danielle*

Queensland Reconstruction Authority

For reply please quote: QRA/Ops - QRATF/22/4576

27 September 2022

Mr David Keenan
Chief Executive Officer
Mount Isa City Council
ceo@mountisa.qld.gov.au

Dear Mr Keenan

I refer to Council's submission for Disaster Recovery Funding Arrangements (DRFA) grant assistance for reconstruction works following the Western Queensland Low Pressure Trough, 19 January - 4 February 2022 event.

This submission has been assessed by the Queensland Reconstruction Authority (QRA) in terms of eligibility under the joint Commonwealth and Queensland Government DRFA program.

The outcome of QRA's assessment is detailed in the attached Project Funding Schedule. To accept this approval please sign and return the Project Funding Schedule via email to submissions@qra.qld.gov.au. By signing the Project Funding Schedule, a Project Funding Agreement will be formed in accordance with clause 2.3 of the Head Agreement.

QRA has authorised a payment of \$2,064,574.25 (excluding GST) as a Recipient Created Tax Invoice (RCTI). Until the Project Funding Schedule is signed, this payment will be considered an advance in accordance with clause 4.1 of the Head Agreement.

If you require further information please contact Anna Herwig, Director - Assessments, Operations on (07) 3008 7220 or via email to anna.herwig@qra.qld.gov.au.

Yours sincerely



Brendan Moon
Chief Executive Officer
Encl.

Level 11, 400 George Street Brisbane
PO Box 15428 City East
Queensland 4002 Australia
Telephone: +61 7 3008 7200
Facsimile: +61 7 3008 7299
www.qra.qld.gov.au

From the Office of the Mayor
Cr Danielle Slade



21 September 2022

Review Team
Skilling Queenslanders for Work
Department of Employment, Small Business and Training

**Support Letter Re: Skilling Queenslanders for Work Application Work Skills
Traineeships**

Dear whom it may concern,

On behalf of Mount Isa City Council and in my capacity as Mayor, I would like to take this opportunity to support the Young People Ahead Youth and Community Services Inc funding application in delivering Skilling Queensland for work projects in Mount Isa, for the benefit of young adults in the city.

Young People Ahead Youth and Community Services Inc. is a long-standing Not-for-Profit community-led organisation based in Mount Isa, but with far reaching impact throughout the region. The mission of the organisation is to promote the housing, safety, education, health and support needs of youth and their families in an environment they feel safe and cared for.

For over 40 years Young People Ahead Youth and Community Services Inc has supported Mount Isa city's most vulnerable and marginalised young people and their families, with a large majority of these individuals achieving positive trajectories in their lives, from securing sustainable employment, safe accommodation/housing as well as completing their school education and stopping further contact with the criminal justice system. Participants that will be referred to the Skilling for Work Queensland project that Young People Ahead Youth and Community Services Inc will be supported to undertake intensive skills training in the Hospitality and Retail industries, and will be supported to secure employment in local businesses in the city and surrounding communities.

Mount Isa City Council looks forward to following the progress of this project and put forward our full support. Should you require further information, please do not hesitate to contact me on 07 4747 3200 or via email at mayor@mountisa.qld.gov.au.

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

From the Office of the Mayor
Cr Danielle Slade



21 September 2022

Review Team
Skilling Queenslanders for Work
Department of Employment, Small Business and Training

Dear whom it may concern,

On behalf of Mount Isa City Council and in my capacity as Mayor, I would like to take this opportunity to support the MultiSkill Centre's application to deliver work traineeships via the SQW program.

Within our remote region there is definitely a need for alternative education options for women returning to the workforce and youth whom are needing additional support to transition from school to employment or further education. Youth crime and destructive behaviors is a prominent issue in Mount Isa. Those disengaged from school, training or work, are at a higher risk of becoming involved with the criminal justice system.

MultiSkill Centre are known for providing practical education and technical work skills but also having extensive wrap around supports, small group mentoring and a safe environment for marginalized youth and women.

We believe that MultiSkill Centre intend to offer a sensitive and discerning approach to ascertaining any underlying causes for disengagement and working with each program participant to support them in an individual way. In our opinion this is extremely valuable for the cohort.

We appreciate MultiSkill Centre's efforts to meet the needs of the community, grow their services and programs and make a meaningful difference in Cloncurry and Mount Isa.

Mount Isa City Council looks forward to following the progress of this project and put forward our full support. Should you require further information, please do not hesitate to contact me on 07 4747 3200 or via email at mayor@mountisa.qld.gov.au.

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

10 EXECUTIVE SERVICES REPORTS**10.1 COUNCILLOR SUMMARY REPORT - AUSTRALIAN MINING CITIES ALLIANCE (AMCA) MINERALS WEEK CANBERRA - 5-7 SEPTEMBER 2022**

Document Number: 780220

Author: Deputy Mayor Councillor

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Councillor summary report from Deputy Mayor Cr Phil Barwick regarding the Australian Mining Cities Alliance (AMCA) Minerals Week held in Canberra on 5-7 September 2022.

RECOMMENDATION

THAT Council receives and accepts the summary report from Deputy Mayor Cr Phil Barwick regarding the Australian Mining Cities Alliance (AMCA) Minerals Week held in Canberra on 5-7 September 2022.

BACKGROUND

Deputy Mayor Cr Phil Barwick represented Mount Isa as part of the Australian Mining Cities Alliance (AMCA) at Minerals Week held on 5-7 September 2022.

OVERVIEW

Cr Barwick, Deputy Mayor of Mount Isa City Council, led an annual AMCA delegation consisting of LG representatives from Mount Isa, Broken Hill, Karratha, Kalgoorlie Boulder, and Isaac convening in Canberra during sitting week and, also during Minerals Week to conduct advocacy work for the sustainability of Australian Mining Cities.

The main purpose of the visit was to engage with parliamentarians to promote the AMCA agenda contained within the Rolling Advocacy plan.

The AMCA board also held its quarterly board meeting and Annual General Meeting.

In addition, AMCA has been active in developing a partnership with the Minerals Council of Australia (MCA). This has led the way for members of the delegation being offered invitations to the Minerals Week Conference and related activities in Canberra, including attendance at the Minerals Week dinner in the Parliament House Great Hall where Prime Minister Anthony Albanese was guest speaker.

Program is attached for reference to activities undertaken.

AMCA delegation met with Australian Local Government Association (ALGA) to become familiar with the ALGA strategic plan and 2022/23 objectives and to promote the AMCA advocacy work and activities.

Points of note are that the ALGA appears much better positioned with the federal government with a new minister in Kristy McBain and also much better input into the Federal parliament cabinet. There

is confidence that this will result in better financial outcomes and other resilience building outcomes for Local Governments across Australia.

- Attachment: Canberra Delegation September 2022 Program and Talking Points
- Attachment: AMCA and MCA September 2022 - Meeting Notes from Jeff Stewart-Harris

AMCA Annual General meeting was conducted at 3.00pm on September 5th, 2022.

- Attachment: AMCA Minutes of Annual General Meeting 5 September 2022

Tuesday was spent entirely at parliament house and the delegation presented the overall lack of consultation with mining communities on the passing of the Climate Change Bill 2022 outlining the considerable impacts to many people and many communities that will occur if the implementation is not managed to benefit those affected.

Speaking points for the visit which outline the level and type of advocacy work being conducted is attached for reference.

The delegation met with:

- Celia Tran Senior Advisor to Hon Madelaine King MP Minister for Resources and Kate Gubriel Advisor for Northern Australia.
- Hon Kristy McBain Minister for Regional Development, Local Government, and the Territories.
- Senator Brigitte McKenzie Leader of the Nationals in the Senate, Shadow Minister for Infrastructure, Transport and Regional Development,
- Senator Hon Susan McDonald Shadow Minister for Resources and Northern Australia.

Wednesday was spent at the MCA conference at the Hyatt Hotel for Minerals Week to round out the trip.

Breakfast session was to Listen to Hon Madelaine King MP Minister for Resources and Minister for Northern Australia.

Followed by Senator Susan McDonald Shadow Minister for Resources and Shadow Minister for Northern Australia.

Attended various sessions with very influential and accomplished speakers from the mining world.

Attached

- Session notes Jeff Stewart Harris – attachment AMCA and MCA September 2022 - Meeting Notes from Jeff Stewart-Harris

Concluding Summary:

The AMCA has probably achieved its highest levels of advocacy to date during this year and there was good involvement and recognition by Parliamentarians of the AMCA agenda. This tour was to advocate for mining communities about the lack of consultation with affected communities about the implications of the Climate Change Bill.

My observations from hearing the Prime Minister Albanese, Madelaine King and various parliamentarians speak that all sides of Government do recognise the importance of mining to the economy even thermal coal and metallurgical coal. From their points it appeared that thermal coal mining was going to be with us for some time to come. The impact of changes on communities was not so evident although there was a lot of talk about developing the manufacturing industries again and to utilise regional areas in this agenda. The recognition that mining of the minerals in the NW minerals province held a bright future supporting renewables and power generation across the world.

An interesting footnote at the conference from Industry was about autonomous mining and that end-to-end mining data by automation was proving 30% more productive including zero safety incidents concerning injuries.

BUDGET AND RESOURCE IMPLICATIONS

As per Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors Policy

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

CONSULTATION (INTERNAL AND EXTERNAL)

Councillors
Chief Executive Officer

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Councillor Portfolio Policy
Councillor Acceptable Request Guidelines
Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Proper Consideration has been given to all human rights relevant as per Council's Human Rights Policy

RECOMMENDATION OPTIONS

THAT Council receives and accepts the summary report from Deputy Mayor Cr Phil Barwick regarding the regarding the Australian Mining Cities Alliance (AMCA) Minerals Week held in Canberra on 5-7 September 2022.

OR

THAT Council does not receive and accept the summary report from Deputy Mayor Cr Phil Barwick regarding the regarding the Australian Mining Cities Alliance (AMCA) Minerals Week held in Canberra on 5-7 September 2022.

ATTACHMENTS

1. Canberra Delegation September 2022 Program and Talking Points
2. AMCA and MCA September 2022 - Meeting Notes from Jeff Stewart-Harris
3. Prospector September 2022
4. AMCA News Release
5. AMCA Minutes of Annual General Meeting 5 September 2022



AUSTRALIAN MINING CITIES ALLIANCE

CANBERRA DELEGATION 5-7 SEPTEMBER 2022

PROGRAM AND TALKING POINTS

PROGRAM

Monday 5 September

AM	Directors arrive
12.00-1.00pm	Lunch with ALGA CEO, Matt Pinnegar, Executive Director Policy, Liz de Chastel and Executive Director Advocacy, Darren Hunter at ALGA Boardroom
1.00-3.00pm	Board Meeting at ALGA office board room (or by videoconference)
3.30-4.00pm	Annual General Meeting at ALGA office board room (or by videoconference)
4.30pm	Directors check into accommodation
7.00-11.00pm	Attend Minerals Week Dinner at Parliament House – informal networking

Tuesday 6 September

	Meetings with Parliamentarians at Parliament House and observation of Senate and House of Representatives proceedings
10.00pm	Senior Advisor Northern Australia to the Hon Madeleine King MP Minister for Resources and Northern Australia, Cecilia Tran and Advisor Northern Australia, Kate Gurbiel at Room MG49 Parliament House
12.00pm	The Hon Kristy McBain MP Minister for Regional Development, Local Government and the Territories at Room M1 23 Parliament House
1.00pm	Senator the Hon Bridget McKenzie Shadow Leader of the Nationals in the Senate and Shadow Minister for Infrastructure, Transport and Regional Development and Senior Advisor Gerard McManus at room SG109 Parliament House
3.15pm	Senator the Hon Susan McDonald Shadow Minister for Resources and Northern Australia, Media Adviser Julian Tomlinson and Policy Adviser Vadim Frolov at Room SG36 Parliament House

6.00-10.00pm Directors attend MCA Women in Industry dinner at National Portrait Gallery – informal networking

Wednesday 7 September

Directors participate in Minerals Week activities at Hyatt Hotel – informal networking

7.30am Resources Minister and Shadow Minister breakfast at Hyatt Hotel – informal networking

10.25am Tania Constable, CEO Minerals Council of Australia – brief meeting at Hyatt Hotel

2.00pm Executive Officer participates in panel session in Minerals Week seminar at Hyatt Hotel

PM Directors depart

TALKING POINTS

Directors should be consistent in messaging containing key discussion to the following, noting that arranged meetings are all of short duration.

Issue	AMCA Position
Climate Change	<p>AMCA seeks change to Climate Change Bill 2022 in two places to insert words “and disbenefits” to ensure that the Climate Change Authority’s Annual Statement and any changes to emissions targets takes into account the negative impacts in rural and regional Australia (particularly mining communities).</p> <p>AMCA seeks assurance that mining communities and their local government leaders will be genuinely engaged over transformation impacts.</p> <p>AMCA also wishes to learn more and may support the following potential initiatives;</p> <ul style="list-style-type: none"> • Further consultation on possible legislative amendments and appropriate policy responses, including reviewing the use of native forest wood waste for renewable energy and the transition arrangements for Australian workers impacted by decarbonization (Senate Committee recommendation). • Establishment of a National Transition Authority to support coal and gas communities during the transition (Australian Greens recommendation). • Independent assessment (undertaken by a body such as the Productivity Commission) be tasked with performing a Regional Socio-Economic Impact Assessment every five years ahead of but in line with the review and updating of Australia’s Nationally Determined Contribution (NDC) as required by the Paris Agreement (Nationals Dissenting Report recommendation).

	<ul style="list-style-type: none"> Commitment to ongoing funding, in line or in excess of the first tranche of more than \$20 billion provided for by the Coalition Government in its March 2022 Budget, for regional Australia to enable regions to seize the opportunities for growth and overcome the challenges that its legislated target will bring (Nationals Dissenting Report recommendation).
Fringe Benefits Tax for housing	<p>AMCA supports the More Than Mining Campaign and advocates for;</p> <ul style="list-style-type: none"> Definition of a new category of remote area within the taxation legislation named "Remote Area – Mining Community" and defined as communities affected by the volatility of mining construction and commodity price cycles and impacted by Fly-in-Fly-out workforces. Remote Area Mining Communities to benefit from 100% Fringe Benefit Tax exemption for rent, owner occupier housing purchase cost and mortgage interest when an employer pays these expenses out of the employee's pre-tax income.
2013 Cancer of the Bush FIFO Inquiry	<p>AMCA calls on Commonwealth and State Governments to implement dormant recommendations of the various studies including particularly the following recommendations.</p> <p><u>Recommendation 1</u> – "The Committee recommends that the Commonwealth Government fund the Australian Bureau of Statistics (ABS) to establish a cross-jurisdictional working group to develop and implement a method for the accurate measurement of:</p> <ul style="list-style-type: none"> the extent of fly-in, fly-out/drive-in, drive-out workforce practices in the resource sector; and service populations of resource communities." <p>AMCA Proposal - Reactivate Committee Recommendation and use Queensland Government example as a base for future national data collection or at least nationally consistent State data collection.</p> <p><u>Recommendation 2</u> – "The Committee recommends that the Commonwealth Government, in consultation with state and territory governments, review allocation of funding for communities that receive fly-in, fly-out/drive-in, drive-out workforces so that funding is based on both resident and service populations."</p> <p>AMCA Proposal - Reactivate Committee Recommendation.</p> <p><u>Recommendation 18</u> – The Committee recommends that the Commonwealth Government establish a dedicated secretariat, within an existing government department and based on the Province of Alberta Oil Sands Sustainable Development Secretariat, with responsibility for consulting with state governments and the resources industry in order to:</p> <ul style="list-style-type: none"> compile nationally consistent data regarding the impact of fly-in, fly-out workforces on housing, infrastructure, healthcare, education, social services and future planned resource development; develop a regional social and infrastructure impact methodology that will assist resource companies and local governments in assessing the impact of current and planned resource projects including cumulative impacts; develop regional infrastructure plans; and develop, promote and coordinate community benefits agreements."

	<ul style="list-style-type: none"> AMCA Proposal - Government to determine the best path to achieve the aim of the Recommendation and establish the vehicle, including a merit review of the Queensland Strong and Sustainable Resource Communities Act 2017, the role of the Queensland Coordinator-General and the collection of data viz Bowen Basin Population Report.
Housing market volatility	AMCA believes that housing supply and pricing characteristics in mining communities are beyond the control of normal market conventions (supply-demand) and requires government intervention at times.
Affordable housing supply	AMCA advocates that both State Government and Local Governments have a role to provide affordable housing infrastructure and that the Commonwealth Government should provide special funding for this purpose – noting that the Parliamentary Inquiry into Housing Affordability and Supply made a similar recommendation
Mining Communities' sustainability generally	<p>AMCA seeks appropriate government and industry commitments to engage with mining communities and their Councils with a view to collaborative and meaningful planning and investment into their sustainable outlook.</p> <p>The commentary on mining futures too often neglects the real people issues that have potential to destroy the futures previously hoped for in mining communities. In these communities the workers, their families and the small businesses that have toiled for so long to create and sustain the affluent national economy we all enjoy, despair at the failure of the broader community to understand the threats to their sustainability.</p> <p>Further though the failure of governments to plan and make provision for orderly and beneficial transitions means that uncertainty abounds, exacerbating the plight of the mining communities.</p> <p>Governments receive incredible amounts of revenue from the resources industry. There is also no doubt that some of this should be used to invest in transformative infrastructure and the establishment of appropriate transitions for changing communities.</p> <p>There are some examples where governments have shown a level of commitment to the transition for affected communities (eg Collie in Western Australia with its transition away from coal mining and North Stradbroke Island in Queensland with its cessation of sand mining).</p> <p>But there are so many other communities in need of respectful engagement, solid planning and real investment. They include some whose future is destined to change for better or worse, but they also include others whose ongoing existence will benefit from timely reassessment of their future needs.</p>

**Notes from Australian Mining Cities Alliance meetings, engagements, and Minerals
Council of Australia Minerals Week 2022 (5-7 September)**

Monday 5 September 2022

ALGA briefing

- National representation of State and Territory LG Associations
- 537 LGs, (128 NSW; 17 NT; 77 QLD; 68 SA; 29 Tas; 79 Vic and 139 WA)
- Nationally, circa 195k staff, 6600 Councillors, 660597 km roads, \$457B Assets
- Strategic Plan addresses
 - Financial Sustainability
 - Roads and Infrastructure
 - Community Resilience
 - Climate Change
 - Waste
- CEO - Matt Pinnegar
- Executive Director Policy – Liz de Chastel
- Executive Director Advocacy – Darren Hunter

AMCA Board Meeting

As per agenda and minutes

AMCA AGM

As per agenda and minutes

Minerals Week Parliamentary Dinner – Prime Minister's Address

- Support indigenous voice to parliament
- Share the benefits of the oldest living culture on earth
- Can't argue diversity and ignore the two above policies
- Aust needs to develop electrification minerals
- Best wind and solar in the world and need to develop this using our minerals
- Australia has world best research in its fields – CSIRO and GeoScience Australia
- National advocacy only gets us to the starting line
- We need to add value through refining
- It's a race to be run together in partnership
- Like recent skill summit – Gov/Bus/Unions partnering to grow the economy
- Grow the resources sector – both existing and new minerals
- Large opportunity in the electrification of mines
- We need to make more things here
- Value add at home

- Unlock more value from our minerals
- Not just part of the transition; the foundation of it
- We need to be a trusted and reliable supplier of energy into the future
- Heed the warning of the Japanese High Commissioner
- Japan and Sth Korea are looking for renewables
- Jobs summit showcased the value of cooperation and collaboration
- Think leadership
- Roundtables in leadup to the summit – keep the conversation going
- We have a good record of secure well paid jobs – need to ensure that continues through transitions
- Cooperation and collaboration works – make it the rule not the exception
- Work with respect and trust – that has built Australia’s success
- Build the Nation; Lead the World needs to be our common objective

AMCA Meeting Senior Advisor Northern Australia to the Hon Madeline King MP Minister for Resources and Northern Australia – Cecilia Tran and Advisor Northern Australia, Kate Gubriel

- As per AMCA speaking notes
- Confirmed some of these issues came out in Roundtables
- Relook at housing inquiry
- Knew about FBT advocacy
- Better stats on FIFO – 2015 enquiry
- Narrative about thermal and steelmaking coal

AMCA Meeting the Hon Kristy McBain, Minister for Regional Development, Local Government, and the Territories

- As per AMCA speaking notes
- AMCA strategically located around Australia
- Narrative about thermal and steelmaking coal – in absence of narrative, people make stories up

AMCA Meeting Senator the Hon Bridget McKenzie Leader of Nationals in the Senate and Shadow Minister for Infrastructure, Transport and Regional Development and Senior Advisor Gerard McManus

- As per AMCA speaking notes
- Find letter to all LGs re housing when she was former minister and take the issue up to preserve funding
- Try to see cross-benchers on Climate Bill (Pocock/Lambie/Hansen)
- Proposing five yearly Productivity Commission reviews on how emissions reductions are going

AMCA Meeting Senator the Hon Susan McDonald Shadow Minister for Resources and Northern Australia and Policy Advisor Vadim Fromlov

- As per AMCA speaking notes
- Has view that the Climate Bill has no plan for how communities will fare
- Sees no stewardship model for wind and solar components which are lasting for shorter periods than planned
- Had some visibility of AMCA advocacy – more than mining
- Shared narrative about thermal and steelmaking coal
- Gets the housing issue

MCA Keynote Address – Huw McKay VP Market and Chief Economist, BHP

- For next year or two things will get bumpy in the non-ferrous metals world
- Inflation – worst is over
- Ongoing concern re the labour market
- Confidence is basically positive based on global:
 - Population growth
 - Urbanisation
 - Infrastructure decarbonisation
 - Rising living standards
- Supported by new vectors of growth where people and resources come together in the key collective tasks of:
 - Industry growth
 - Decarbonisation
 - Seeking value add
 - Responsible stewardship of the biosphere

MCA – Its bigger than Space – Technology Spillovers and collaboration opportunities between the space industry and Australian mining – Dr Megan Clark AC, Chair Australian Space Agency Advisory Board

- Minerals and Space industries many commonalities – both do hard things – both are the engine of innovation – mastering challenges and these provide everyday things around the world as outputs of industry
- Australian Space Agency in partnership with NASA – working on the challenges of living and working on the moon (sooner) and Mars (in 20 years – 6 month trip each way) – new focus propels towards answering the question about evidence of life on Mars – should we be looking for it? – Civilisation level discovery if we do.
- Orion (human craft) rockets to get a space gateway in balance between the Earth and moon
- Many of the same issues as in mining – technology, service and operations – living and working: questions involve electricity, how use resources on surface of moon, communication networks, positioning where you are, ascent and descent – equipped surface moon dust has jagged edges (damages lungs) and electrostatic (sticks to things)
- Flip side that Moon challenges may help mining
- Remote operations – Australia leads the way globally – similar architecture for Moon

- Importance of Digital Twins
- Future comms – radio telescopes (since 1940s) deep space penetration but small bandwidth so need a new mode - freespace laser has 100 x bandwidth of 5G
- Travel to Mars – radiation is greatest risk; isolation second (until COVID)
- Operating in zero gravity environments

MCA Breakfast – Hon Madeline King MP Minister for Resources and Minister for Northern Australia

- Coal has given us our \$43B trade surplus
- 60% of mining is on First Nations land
- Employs more First Nations people than any other industry
- Local recruitment training production and a credit to MCA leadership
- MCA First Nation Partnership Framework
- Commitment to Uluru Statement from the Heart
- Activism towards practical efforts
- Introduce the voice to Parliament
- Clean energy will be Australia's superpower
- We need to work with our trading partners to get projects off the ground
- Australian energy grid changes – needs our minerals
- Long term met coal demand to continue
- Need to decarbonise the Australian minerals sector
- Need policy certainty
- Regulatory systems need to step up – Graham Samuel's review of the EPBC Act concluded it is ineffective in its purpose
- Appalled at the findings of the WA Sexual Harassment Inquiry – need to use the MCA toolkit

MCA Breakfast – Senator Susan McDonald, Shadow Minister for Resources and Shadow Minister for Northern Australia

- Undoubted benefits to regional communities from the minerals sector
- Industry has high stewardship standards
- Reputation of industry is a major challenge
- Young people need a more honest perspective
- Exports outlook on increase (even thermal coal for time being)
- Need to be tech driven
- New and emerging technologies will help solve the problem
- Welcome an honest and informed debate about modern nuclear power
- Need to acknowledge the risk of complacency – with fluid global capital, be mindful of the relationship between royalties and investment and the wider implications of eroding sovereign trust

MCA Keynote Address – Denise C Johnson, Group President Resource Industries, Caterpillar

- CAT been developing autonomous mining for 30-40 years

- CAT a tech company and a machinery company
- Challenging environments – Canada permafrost and bog/ Peru at +10,000 feet altitude
- Focus on keeping people safe
- First 2 trucks in Texas quarry 1996
- 2011 partnership with BHP to develop
- 2013 first 8 trucks to Solomon mine (iron ore) in WA – over 5 years up to 50 with another 50 orders
- End to end autonomous mining system – trucks not slow down for intersections because system ‘knows’ where everything is - in 5 Billion tonnes carted, 30% increase in productivity and 0 work stopping injuries

How has Australian mining progressed towards eliminating discrimination, harassment and positioning mining as an industry of choice?

Panel 1

Chin Tan, Race Discrimination Commissioner, Human Rights Commissioner

Florence Drummond, CEO and Founder, Indigenous Women in Mining and Resources Australia

Fiona Vines, Head of Inclusion and Diversity and Workforce Transition, BHP

- Use materials on HRC website – at all levels
- Get alignment amongst the 5 Ps – Principles, Policies, Process, Programs and Practice
- Need commitment to authentic leadership throughout organisation
- Work on self, first – talk about it
- Australia may be multicultural but that doesn’t prevent racism: if we peel back all the layers of different people until we arrive at a layer which remains fundamentally different, we have diversity: If we cannot embrace those differences overtly and covertly that is racism
- Create inclusive environment; trust built on values – through the things people do or don’t do – build in care for country and care for the future
- Be the person who understands even though imperfectly – important for senior management
- don’t know pain unless you have been marginalised

Panel 2

Michael Wright, Executive Chair and CEO, Thiess

Alex Bates, SVP Workplace Responsibility, Newmont

Kellie Parker, CEO Australia, Rio Tinto

- Talking about sexual harassment – good thing not done much before – 74% women reported it to have occurred in last 5 years
- Needs deliberate response – use lens of safety – reporting to board – industry needs to do it not rely on government

- Rio made reporting safe (got 10,000 data points from 23,000 employees) – scope from murder, rape, attempted and completed suicide, mental health, to crass blokey behaviour – not revealed in previous reporting regime – got to go looking and be prepared for what you find and even more prepared to act on it.
- Challenge to ask ‘am I part of the problem?’ – drive everyday respect.
- Leverage the whole issue of privilege – am I in a privileged position to do something someone else cant?
- Listen learn act

Jeff Stewart-Harris PSM

Chief Executive Officer

Isaac Regional Council

12 September 2022



■ SEPTEMBER 2022

Prospector

INTERNAL MONTHLY UPDATE



AMCA Chair and Directors with Senator the Hon Bridget McKenzie, Leader in the Senate for Nationals and Shadow Minister for Infrastructure, Transport and Regional Development.

Chair, Directors Meet Politicians in Capital

The AMCA Chair, Directors and Executive Officer travelled to Canberra in early September in what may well in the future be deemed as one of the most critical ever for some mining communities with the Senate's consideration of the Climate Change Bill 2022.

AMCA had made a submission to the Senate Committee for Environment and Communication and had written to many relevant politicians and the Climate Change Authority.

Apart from conducting its Board meeting and its Annual General Members' Meeting, the delegation had a very busy week.

The Directors and the Executive Officer visited Parliament House advocating on issues such as the dire need for engagement with transitioning mining communities and their local government leaders, the housing affordability crisis in some mining communities and the ongoing impacts of FIFO work practices on mining communities.

They met with:

- Kristy McBain, Minister for Local Government, Regional Development and the Territories;
- Senator Bridget McKenzie, Nationals Leader in the Senate and Shadow Minister for Infrastructure, Transport and Regional Development;
- Senator Susan McDonald, Shadow Minister for Resources and Northern Australia;
- Senior Advisors to Madeleine King, Minister for Resources and Northern Australia.

AMCA Chair Phil Barwick, Mayor Peter Long (Director) and Executive

Officer Gary Stevenson also briefly engaged with Minister Madeleine King.

Directors also participated in the Minerals Council of Australia's Minerals Week, including the following:

- Parliamentary Dinner at Parliament House with guest speaker Prime Minister Anthony Albanese;
- Women in Resources National Awards;
- Minister and Shadow Minister for Resources breakfast;
- Lunch with Opposition Leader Peter Dutton MP;
- Various seminar sessions including one in which the Executive Officer represented AMCA as a panel member speaking about the local social implications of mining project investment decisions in the context of ESG;
- Networking with industry, media and government delegates.

The Directors and Executive Officer engaged with CEO of MCA, Tania Constable and other senior MCA officers about ongoing collaboration on important issues of common interest.

The Board also met with Australian Local Government Association CEO Matt Pinnegar and senior ALGA officers about respective roles and potential for collaboration.

The visit was highly informative and useful in developing relationships and advocating on AMCA priority issues.

However, the plea to the Senate to consider the communities to be affected most by the Climate Change Bill disappointingly fell on some deaf ears and the Bill passed.

HELP ON THE WAY FOR START-UPS

BHP has introduced a cohort-based program to help early-stage mineral start-ups hasten exploration of critical resources, such as copper and nickel, to drive the energy transition.

The major miner said BHP Xplor "merges concepts from both venture-capital and early-stage accelerators", to establish a fit-for-purpose exploration portfolio of innovative early-stage mineral exploration companies and drive their exploration campaigns.

It will offer candidates in-kind services, mentorship, networking opportunities with industry and investors and connections. BHP Xplor will offer investment capital and business support for companies to run exploration programs to de-risk subsurface concepts. BHP chief development officer Johan van Jaarsveld said the program aimed to "create disruptive results in exploration" by identifying new concepts, leveraging new data and testing opportunities at a much faster pace than discoveries to date.

INDUSTRY ROUNDTABLE

Resources and Northern Australia Minister Madeleine King has urged the mining industry to do more to encourage women to have careers in the resources sector.

Hosting a roundtable in Brisbane on jobs and skills in the mining sector, King heard from industry about what they are doing to invest in, develop and attract skilled workers to sustain its crucial role supporting the Australian economy.

Using the event to outline some of the workforce challenges facing the sector, she said the resources sector employs more than 270,000 men and women and accounted for 10 per cent of Australia's Gross Domestic Product.

Cornerstone Investment

Wyloo Metals has announced a \$150 million cornerstone investment in Australian rare earths developer Hastings Technology.

Hastings aims to become the world's next producer of neodymium and praseodymium concentrate used in the production of permanent magnets. Wyloo's investment is in the form of secured, exchangeable notes, the proceeds of which will be used by Hastings to acquire a 22.1 per cent equity interest in TSX-listed Neo Performance Materials, a leading global rare earth processing and advanced permanent magnets producer and affiliate of Oaktree

Capital Management. The notes will have a term of three years and will be exchangeable, at any time after 60 days, into Hastings ordinary shares at an exchange price of \$5.50 per share. They will earn an annual coupon equivalent to the three-month bank bill swap rate plus 9 per cent, payable in kind via the issue of additional notes.

Wyloo Metals chief executive officer Luca Giacobazzi said the investment fit well with the company's long-term strategy to invest in the critical minerals that support renewable energy generation and electrification. "Rare earths and the permanent

magnets they produce are essential enablers of the energy transition. There is already a shortage of these products, and the upcoming increase in magnet demand will require continued investment," he said.

"This transaction with Hastings spans the value chain, from mining to magnet manufacturing. As the owner of the only commercial rare earth metals facility in Europe, Neo is strategically placed to help Europe meet its goal to become climate-neutral by 2050. We're pleased to be investing in the stable and secure supply of minerals and permanent magnets."

Mining Conference Back in WA for 2022

One of the ultimate events for mining and engineering professionals is back, with the 2022 WA Mining Conference and Exhibition taking place on October 12-13.

To be held at the Perth Conference and Exhibition Centre, the WA Mining Conference and Exhibition showcases technical and digital innovation, bringing together suppliers, engineers and thought leaders for a two-day event. This year's expanded exhibition will showcase the latest tech and digital solutions across the entire mining value chain.

The conference will bring together experts, industry and academia to illustrate the technical and digital evolution transforming the mining industry in Western Australia, while showcasing the economic importance and the vital contribution the resource sector makes to state and federal economies. Platinum partner Epiroc encourages industry, tech experts and site personnel to attend, with national sales manager capital equipment Rod Hermann saying that technology helps to move the needle in a number of key areas.

"Epiroc continues to live our motto, 'dare to think new', in an industry with rapidly evolving technologies to bring about higher levels of safety, efficiencies and sustainability for our customers," he said.

"Partnering with WA Mining is just one way that we can help bring technology to the forefront of operations."

BHP Commits to Maintain Focus on Copper

Despite OZ Minerals "disappointingly" knocking back its \$8.4 billion takeover bid, chief executive Mike Henry said BHP has other avenues to securing more copper.

"BHP's strategy is not dependent on mergers and acquisitions," Henry said in a shareholder Q&A session.

"We've got this very clear focus on growth in copper, but there's a number of levers that we are pulling to unlock that growth, starting with getting more out of the big resources that we have."

What are those levers?

According to Henry, the biggest one is engaging in an accelerated effort to determine how the company can unlock more copper units "economically faster".

"That's going the lever that's most within our control," he said.

Henry also pointed to BHP's strategy to gain "early-stage entry" on promising projects – "getting on the ground floor with big resources" that have been discovered but not yet developed.

"So we have all these levers that

we're able to pull before we get to mergers and acquisitions (M&As)," Henry said.

"Any M&A that we would pursue would only be pursued if it's strategically a good fit for us and if there's value to be captured for BHP shareholders."

When BHP made its failed play on OZ in August, the industry interpreted the unsolicited move as an effort to further boost its portfolio of future-facing resources, especially copper, with some speculating an improved offer could be coming.

"The deal would fast-track BHP's desire to get more exposure to the metals needed for decarbonisation and electrification, specifically copper and nickel," resource reporters wrote in "The Australian Financial Review".

While Henry did not indicate whether BHP was still pursuing OZ Minerals, he did express his disappointment at the swift rejection.

"We approached them with a non-binding indicative offer that we thought was very compelling for all shareholders," he said.

Mount Isa to Celebrate Centennial Year with Local Events

With less than six months to go until Mount Isa celebrates its 100th birthday, the 100 Years Advisory Committee is busy laying the groundwork for a raft of exciting events to be held in 2023.

Advisory Committee Chair Councillor Peta MacRae said 2023 will be a year of celebrations hosted by Council and other community events.

"We are expecting



Mount Isa City Councillor Peta MacRae

a massive influx of visitors, both former Mount Isa residents and visitors that are yet to experience our terrific

city," Cr MacRae said.

Key dates for the Mount Isa 100 Years Celebration include Mount Isa Day – February 23, 2023; Mount Isa 100 Year Reunion Dinner and Ball – May 6, 2023; North West MPX – May 10-11, 2023; Mount Isa Agricultural Show – June 23-24, 2023; the Mount Isa Street Festival – August 9, 2023; and the Mount Isa Mines 100 Years Rodeo – August 11-13, 2023.



NEWS RELEASE

14 September 2022

RUSHED LEGISLATION'S INJUSTICE FOR MINING COMMUNITIES

From all corners of Australia, Australian Mining Cities Alliance (AMCA) Directors travelled to Canberra last week to continue their advocacy in earnest regarding implications of the Climate Change Bill 2022 for some mining communities.

AMCA's submission to the Senate Committee for Environment and Communication (Legislation) called for the Bill to acknowledge 'disbenefits' for such communities which will in some cases drastically accrue.

AMCA also expressed its concerns in correspondence with many relevant politicians and the Climate Change Authority. It then conducted meetings in Canberra with responsive Ministers and Shadow Ministers.

AMCA Chair Phil Barwick (Deputy Mayor of Mount Isa City Council) reflected on the passing of the Bill;

"The process for this historic legislation feels disrespectful to, and unjust for the very communities that have contributed to the nation's affluence for so long and that have held its economy afloat during the recent pandemic."

"Government did not conduct any meaningful engagement with the most affected communities, so it is disappointing that its passing of the Bill did not establish explicit future requirements for consideration and reporting of the real 'disbenefits' for such communities, despite the fact that the Senate Committee's report acknowledged them in the context of Government's obligations under the Paris Agreement.", he said.

"In addition to acknowledgement of the need for 'just transition' for affected workers, the Paris Agreement states;

'Acknowledging that climate change is a common concern of humankind, Parties should, when taking action to address climate change, respect, promote and consider their respective

obligations on human rights, the right to health, the rights of indigenous peoples, local communities..."

"We believe that this whole process was rushed. The period of transit of this historic Bill through both Houses of Parliament was just 44 days and the Senate Committee Inquiry submission period was just 14 days – a fact that was acknowledged in the Committee report which stated;

'The committee would like to thank those individuals, institutions and organisations that contributed to the inquiry, particularly given the inquiry's short timeframe.'"

"Such a process could hardly be considered to have genuinely respected, promoted, and considered the Government's obligations to local communities as outlined in the Paris Agreement." Mr Barwick asserted.

Deputy Chair of AMCA, Anne Baker (Mayor of Isaac Regional Council) added;

"We understand the importance of the Government's commitment to provide clarity for all Australians. But we implore the Government from here on, to meaningfully engage with affected communities and their local government leaders on imperatives, including those which were recommended by the Senate Committee to;

"... undertake further consultation on possible legislative amendments and appropriate policy responses including... the transition arrangements for Australian workers impacted by decarbonisation."

"AMCA and its Member Councils of transforming regions stand ready and willing to assist the Government to meet its obligations to engage with those communities that have the most to lose." she concluded.

ENDS

For further enquiries please contact Gary Stevenson PSM Executive Officer – Australian Mining Cities Alliance on 0408 777 120 or at gary@stevensonconsulting.com.au



Australian Mining Cities Alliance
Minutes of Annual General Members' Meeting

Held on Monday 5 September 2022

At the Boardroom, ALGA Offices, 8 Geils Court, Deakin, ACT, 2600

and by Teams Meeting videoconference

Member's Representatives in attendance;

- Deputy Mayor Jim Hickey - Broken Hill City Council (in person)
- Mayor Anne Baker - Isaac Regional Council (by videoconference)
- Mr Andrew Brien - City of Kalgoorlie-Boulder (in person)
- Mr Phil Trestrail - City of Karratha (in person)
- Mr Ross Thinee - Mount Isa City Council (by videoconference)

Directors in attendance:

- Deputy Mayor Phil Barwick (Chair) – Mount Isa City Council (in person)
- Mayor Peter Long – City of Karratha (in person)
- Mr Jay Nankivell - Broken Hill City Council (in person)
- Mr Jeff Stewart-Harris PSM – Isaac Regional Council (in person)

Officers in attendance:

- Mr Gary Stevenson PSM – Company Secretary/Executive Officer (in person)
- Ms Toni Keown – Treasurer (by videoconference)

Item 1 – Opening

The Chair, Phil Barwick opened the meeting at 3.30pm and acknowledged the Traditional Owners of the land and waters of the various locations of participants of the meeting.

Item 2 - Record of attendance and material personal interests

The following apologies were received from;

- The Hon Mayor John Bowler
- Mayor Peter Long
- Mayor Tom Kennedy
- Mr David Keenan

There were no declarations of material personal interest.

Item 3 - Confirmation of minutes of the previous meeting**MOTION**

THAT the minutes of the Extraordinary General Meeting held on 17 August 2021 be confirmed.

Moved; Anne Baker

Seconded Jim Hickey

CARRIED UNANIMOUSLY

Item 4 - Presentation of the 2021/22 Annual Directors Report**MOTION**

THAT the 2021/22 Annual Directors Report be endorsed.

Moved; Jim Hickey

Seconded; Anne Baker

CARRIED UNANIMOUSLY

Item 5 - Presentation of the 2021/22 Financial Statements**MOTION**

THAT the 2021/22 Financial Statements be endorsed.

Moved; Jim Hickey

Seconded; Andrew Brien

CARRIED UNANIMOUSLY

Item 6 - Appointment of Auditor and fixing of Auditor's remuneration

THAT Owen and Plaistowe Chartered Accountants be appointed as Auditor for 2022/23 for a fees of \$2,000.00 (excl GST) plus any latent findings contingency.

Moved; Andrew Brien

Seconded; Anne Baker

CARRIED UNANIMOUSLY

Item 7 – Close

The Chair closed the meeting at 3.35pm

GARY STEVENSON PSM

COMPANY SECRETARY - EXECUTIVE OFFICER

AUSTRALIAN MINING CITIES ALLIANCE

5 September 2022

10.2 DEVELOPMENT & LAND USE QUARTER 1 OVERVIEW REPORT

Document Number: 780379

Author: Administration Officer

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Development and Town Planning

EXECUTIVE SUMMARY

The Development and Land Use section's Quarter One (1) overview report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Development and Land Use Quarter One (1) Overview Report.

OVERVIEW**1. EXECUTIVE SUMMARY****1.1 Development Applications**

During the first quarter, Council received 8 development applications and approved 8 development applications. This is an **increase** in the number of applications received from the previous quarter (being 7), and an **increase** compared to the same quarter in the last financial year (being 6).

Council received 4 boundary clearance dispensation applications and approved 2 applications during the quarter. This is a **decrease** in the number of applications received compared to the same quarter last financial year (being 11).

1.2 Building Applications

A total of 31 Notice of Engagements were received by Council during the quarter.

A total of 14 building approvals were issued by private building certifiers this quarter. This is a **decrease** compared to the previous quarter (being 23), and a **decrease** compared to the same quarter in the previous financial year (being 18).

Of the 14 building approvals, there was a total of 17 structures for which building permits were issued.

The total value of building works approved for the Mount Isa Local Government area for this quarter was \$3.5M which is a **decrease** of \$11.4M compared to the same quarter last financial year. (Bunnings \$10M in July 2021)

NOTE: the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.

During the first quarter, Development and Land Use issued a total of 2 Infringement Notices.

NOTE: Development and Land Use commenced issuing Infringements in June 2022.

1.3 Property Searches

Council received a total of 109 property search requests for the quarter. This is an increase compared to the last quarter (being 70) and an increase compared to the same quarter last financial year (being 89).

Of the 109 requests, 98 were for residential properties, 5 were for commercial properties and 6 requests for Certificates of Classification / Occupation.

1.4 Land Use / Tenure

A total of 6 Council trust land tenure agreements were issued, 1 Council trust land tenure agreement was surrendered, and Council endorsed 1 request for Liquor Licence.

During Q1, 2022-2023 Financial Year, Council received a total of just over \$86k paid in Reserve fees.

2. DEVELOPMENT APPLICATIONS

2.1 Development Applications Received

Applications received financial year to date:

	Quantity	Value
Q1	8	\$18,805.00
Q2		
Q3		
Q4		
Year to date total:	8	\$18,805.00

P01-22 20-22 Hilary Street (Planning Officer)



APPROVAL SOUGHT	Reconfiguration of a Lot
DEVELOPMENT DESCRIPTION	Creation of Access Road
PROPOSAL	Reconfiguration of a Lot for Access to 20 Hilary Street
DATE RECEIVED	20 July 2022
APPLICATION STATUS	Application received and Approved within the quarter. Application Completion: 100%

P02-22 77 Brett Avenue (Planning Officer)**APPROVAL SOUGHT**

Material Change of Use

DEVELOPMENT DESCRIPTION

Home-Based Business

PROPOSAL

Home-Based Business for Baking and Sale of Baked Goods

DATE RECEIVED

20 July 2022

APPLICATION STATUS

Application received and approved within the quarter.

Application Completion: 100%

P03-22 101 West Street (Planning Officer)**APPROVAL SOUGHT**

Material Change of Use

DEVELOPMENT DESCRIPTION

Hardware and Trade Supplies

PROPOSAL

Electrical, Communication and data, solar, lighting and associated electrical components distributor

DATE RECEIVED

26 July 2022

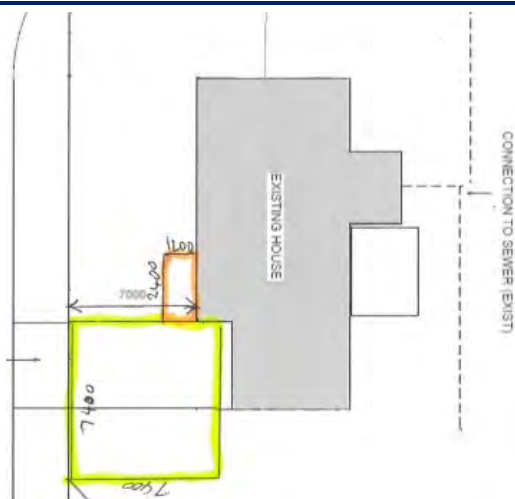
APPLICATION STATUS

Application received within the quarter.

Application Completion: 75%

P04-22 111 Duchess Road (Cadet Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Warehouse
PROPOSAL	Four (4) Self-Storage Warehouses
DATE RECEIVED	22 August 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 50%

P05-22 25 Milne Bay Road (Cadet Planning Officer)

APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work for an Open Carport and Covered Landing
PROPOSAL	7.4m x 7.4m Open Carport and 2.7m x 1.9m Covered Landing
DATE RECEIVED	27 July 2022
APPLICATION STATUS	Application received and approved within the quarter. Application Completion: 80%

P06-22 1 Zena Street (Planning Officer)**APPROVAL SOUGHT**

Material Change of Use

DEVELOPMENT DESCRIPTION

Home-Based Business

PROPOSAL

Home-Based Barber Shop

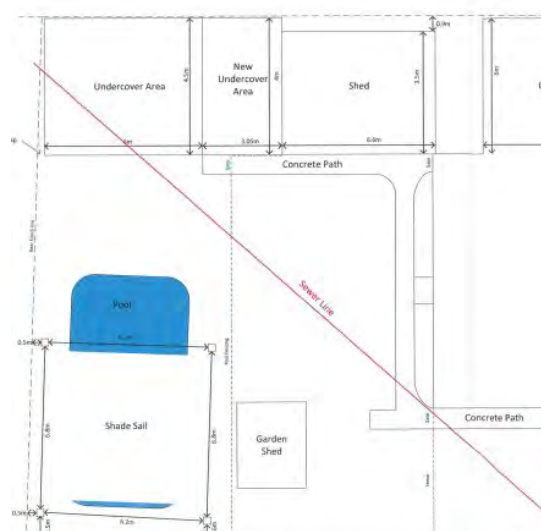
DATE RECEIVED

1 August 2022

Application received and approved within the quarter.

APPLICATION STATUS

Application Completion: 75%

P07-22 31 Carbine Avenue (Cadet Planning Officer)**APPROVAL SOUGHT**

Building Work Not Associated with a Material Change of Use

DEVELOPMENT DESCRIPTION

Building Work for Open Carport, Shade Structure and Shade Sail

PROPOSAL

8.20m x 6.20m Open Carport; 4.00m x 3.05m Shade Structure and 6.80m x 6.20, Shade Sail

DATE RECEIVED

23 August 2022

Application received within the quarter.

APPLICATION STATUS

Application Completion: 50%

P08-22 46-48 Old Mica Creek Road (Planning Officer)

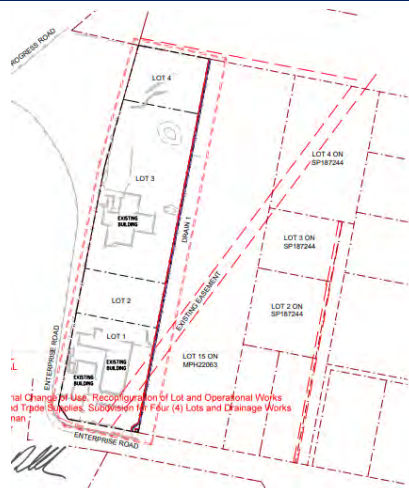
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Medium Impact Industry
PROPOSAL	Fabrication and Transport Depot
DATE RECEIVED	29 September 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 10%

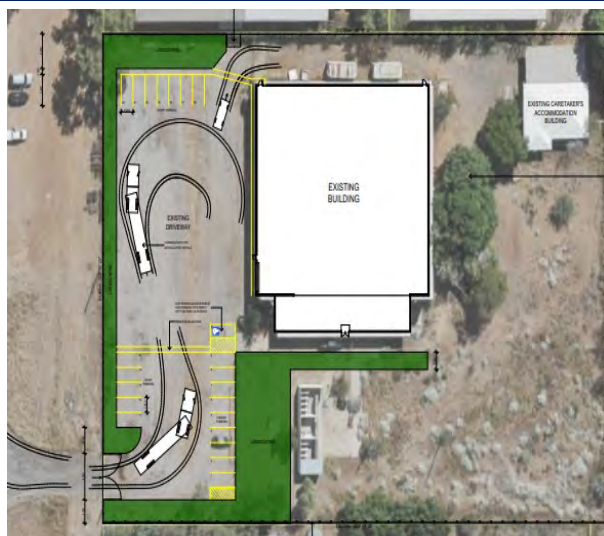
2.2 Development Applications Approved

	Quantity
Q1	8
Q2	0
Q3	0
Q4	0
Year to date total:	8

P08-21 221-239 Barkly Highway (Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Service Station
PROPOSAL	Code Assessable Material Change of Use for Redevelopment and Refurbishment of Existing Service Station
DATE RECEIVED	12 May 2022
APPLICATION STATUS	Application approved within the quarter. Application Completion: 100%

P11-21 26 Enterprise Road (Planning Officer)

P19-21 166 Duchess Road (Planning Officer)

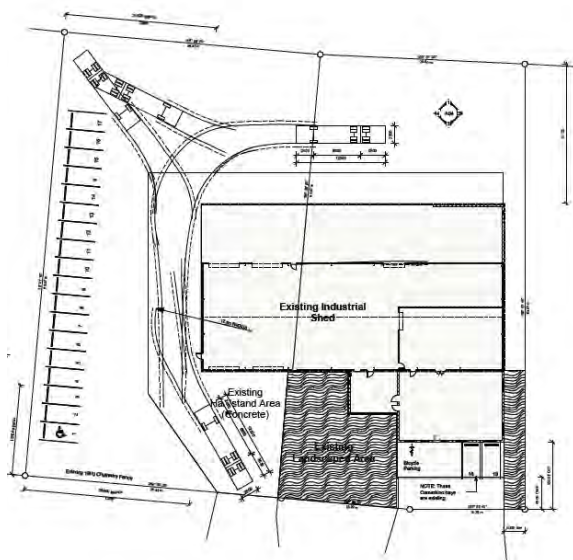
APPROVAL SOUGHT Material Change of Use

DEVELOPMENT DESCRIPTION Motor Vehicle Repair Workshop & Industry and Existing Caretakers Dwelling

PROPOSAL Code Assessable Development for a Material Change of Use for Medium Impact Industry and Caretaker Dwelling

DATE RECEIVED 5 April 2022

APPLICATION STATUS Application Completion: 100%

P20-21 3-3A Industrial Avenue (Planning Officer)

APPROVAL SOUGHT Material Change of Use

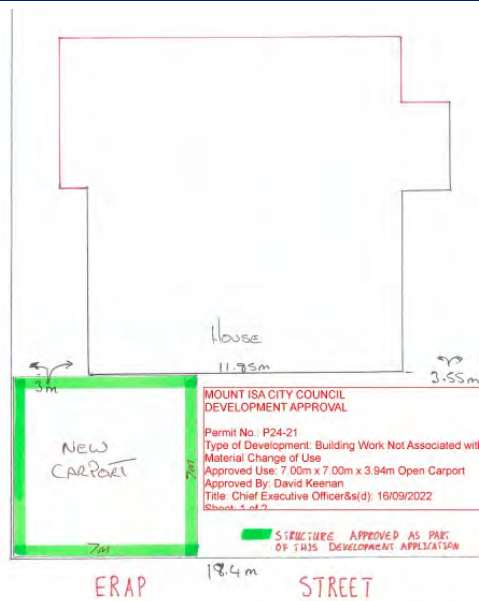
DEVELOPMENT DESCRIPTION Mineral Testing Facility

PROPOSAL Code Assessable Development for a Material Change of Use for Low Impact Industry – Mineral Testing

DATE RECEIVED 7 April 2022

APPLICATION STATUS Application Completion: 100%

P24-22 **74 Erap Street (Cadet Planning Officer)**



APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work for Open Carport
PROPOSAL	7.00m x 7.00m x 3.94m Open Carport
DATE RECEIVED	22 April 2022
APPLICATION STATUS	Application Completion: 100%

2.3 Development Applications Still in Progress

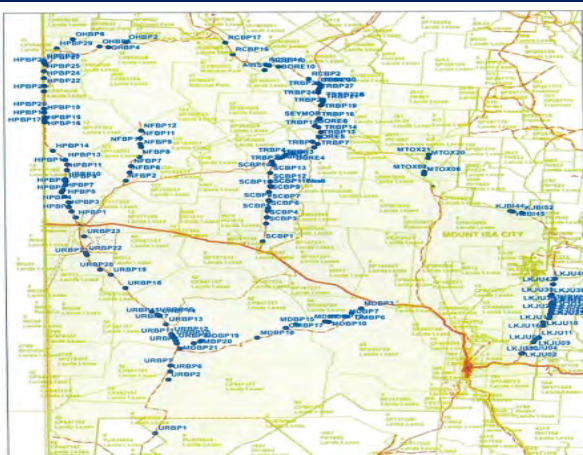
P02-19 **202-214 Barkly Highway (Planning Officer)**



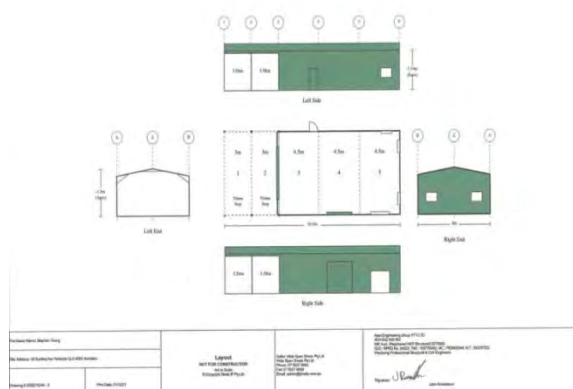
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Intensive Animal Husbandry for 'Cattle Feedlot' & Metal Cable Industry
PROPOSAL	Material Change of Use for Intensification of existing Cattle yards (Intensive Animal Husbandry - 'Cattle Feedlot') and Metal Cable Operation (Industry)
DATE RECEIVED	3 October 2019
APPLICATION STATUS	Application completion: 75% Applicant has extended Decision Making Period; paused with SARA.

P11-20 27 Richardson Road (Cadet Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Medium Impact Industry
PROPOSAL	Scrap Metal Yard
DATE RECEIVED	27 January 2021
APPLICATION STATUS	<p>Application received within the previous quarter.</p> <p>Owner's consent not provided – application not properly made.</p> <p>Application Completion – 10%</p>

P03-21 Quarries – Various Addresses (Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Extractive Industry
PROPOSAL	Council Operated Burrow Pits (various)
DATE RECEIVED	17 September 2021
APPLICATION STATUS	<p>Currently liaising with SARA</p> <p>Application Completion: 50%</p>

P17-21 48 Buckley Avenue (Cadet Planning Officer)**APPROVAL SOUGHT**

Building work Not
Associated with Material
Change of Use

DEVELOPMENT DESCRIPTION

Building Work

PROPOSAL

Code Assessable Building
Work Not Associated with a
Material Change of Use for
19.5m x 8.0m Shed with
Carport

DATE RECEIVED

17 March 2022

APPLICATION STATUS

Application Completion:
90%

P18-21 35-37 Miles Street (Cadet Planning Officer)**APPROVAL SOUGHT**

Material Change of Use

DEVELOPMENT DESCRIPTION

Park

PROPOSAL

Code Assessable Material
Change of Use for
Centennial Place (Park)
Celebrating 100 years of
Mount Isa.

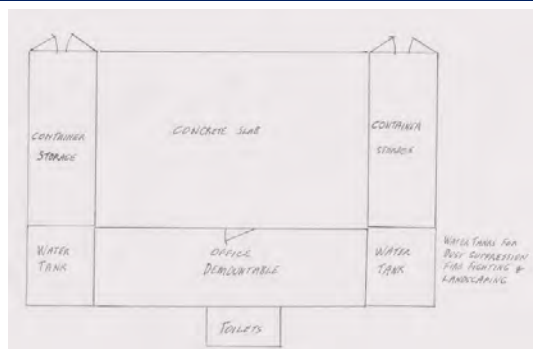
DATE RECEIVED

22 March 2022

APPLICATION STATUS

Application received within
the previous quarter.

Application Completion:
80%

P23-21 Lake Moondarra Drive (Planning Officer)**APPROVAL SOUGHT**

Material Change of Use

DEVELOPMENT DESCRIPTION

Sports, Recreation and Entertainment

PROPOSAL

Code Assessable Development for a Material Change of Use for Outdoor Sport and Recreation

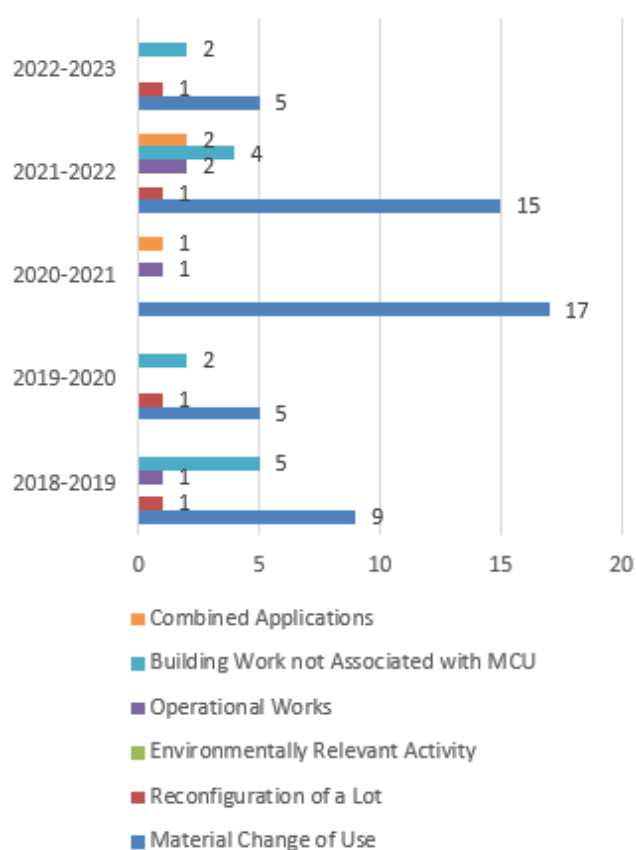
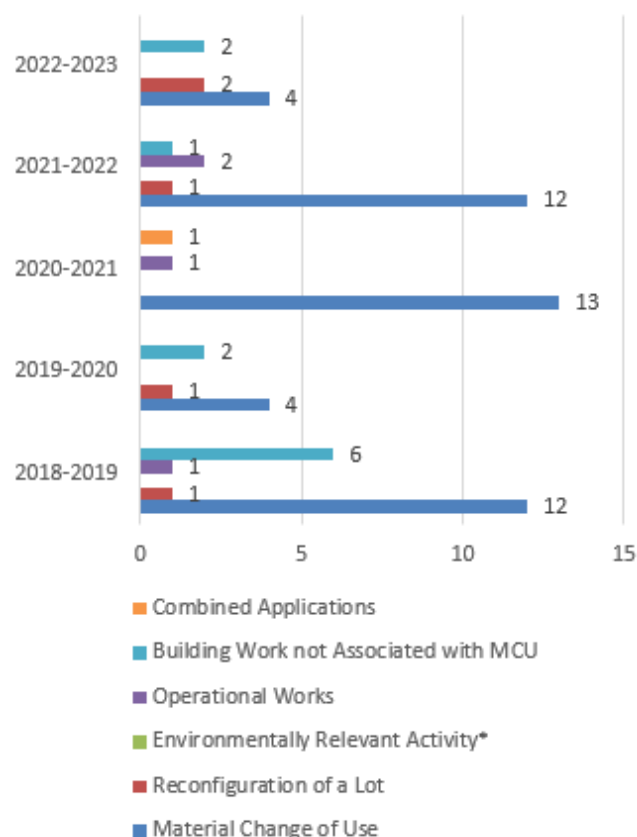
DATE RECEIVED

9 May 2022

APPLICATION STATUS

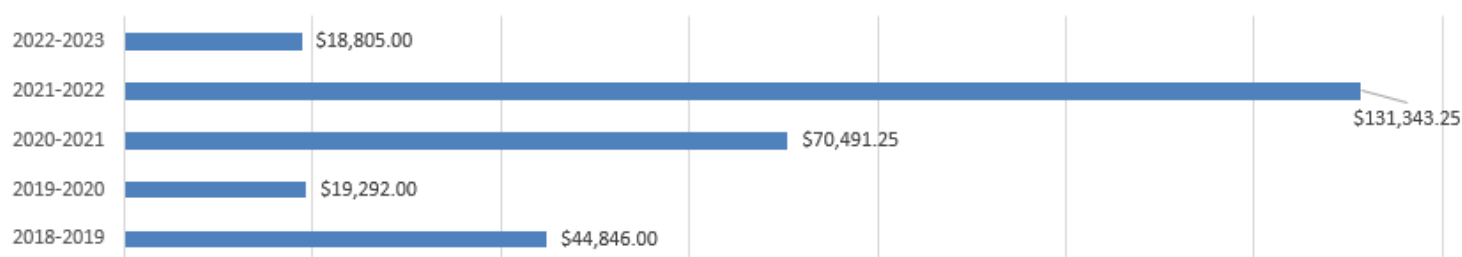
Application received within the previous quarter.

Application Completion: 75%

2.4 5 Financial Year - Data Comparison**Development Applications Received****Development Applications Approved**

*Only recorded in D&LU's report where a combined application is lodged; otherwise refer to Environmental Health reports.

Development Application Fees Collected



2.5 Applications Appealed

Summary of Development Permits Appealed, 2022-2023 Financial Year:

Quantity	
Q1	0
Q2	0
Q3	0
Q4	0
Year to date total:	0

3. COMPLIANCE ASSESSMENTS UNDERTAKEN

3.1 Development Permit Compliance Assessments

	Received	Assessed	Fees Received
Q1	1	1	\$325.00
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	1	1	\$325.00

4. REQUESTS TO NEGOTIATE / CHANGE DEVELOPMENT PERMITS

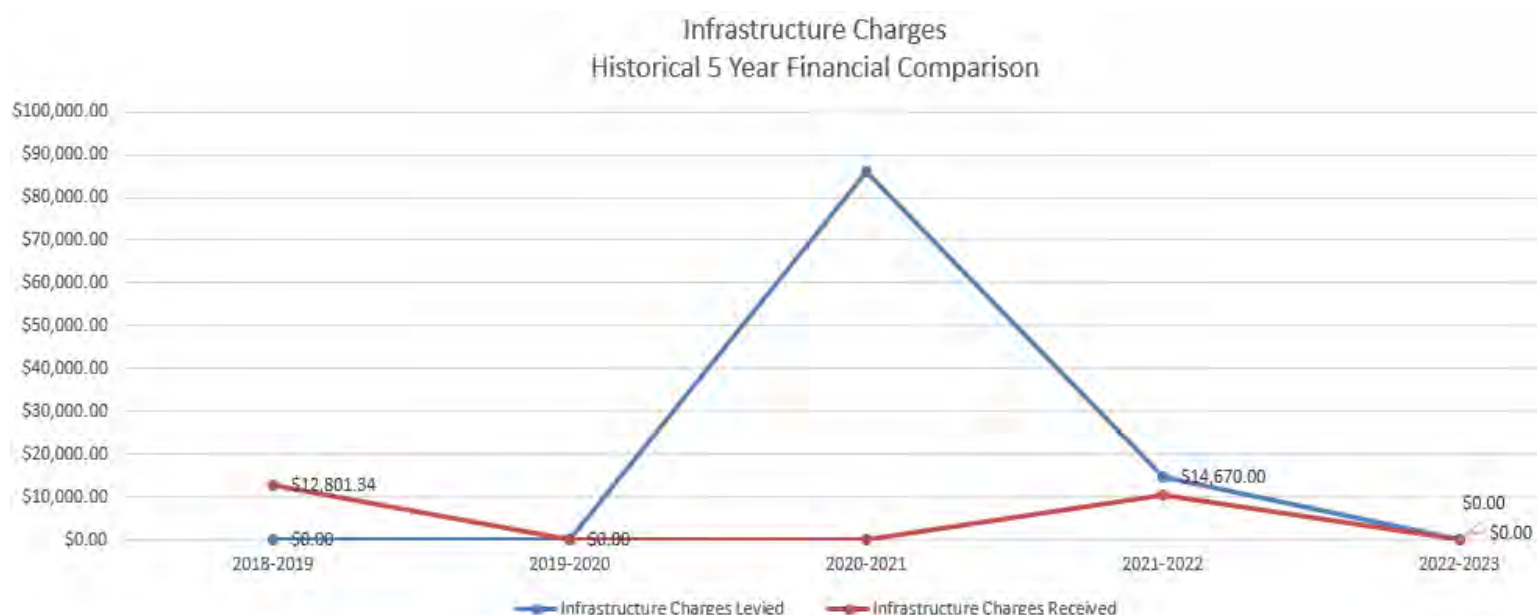
4.1 Negotiate / Change Requests Received

During this quarter of 2022-2023, the following Request to Negotiate Conditions or Change Requests were received / approved:

	Received	Approved	Fees Received
Q1	1	0	\$0.00
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	1	0	\$0.00

5. INFRASTRUCTURE CHARGES

5.1 Infrastructure Charges Levied



Infrastructure charges are levied as part of the development assessment process to contribute to the provision of essential trunk infrastructure. Trunk infrastructure is Council's main infrastructure networks such as water, sewer, stormwater mains and roads and community infrastructure.

Infrastructure charges generally become payable by developers at the commencement of the approved use.

Note: Infrastructure Charges were not levied between 2018 - 2020 due to the Local Government Infrastructure Plan (LGIP) not being adopted.

6. BOUNDARY CLEARANCE DISPENSATIONS

6.1 Boundary Clearance Dispensations Received / Approved

Boundary relaxation applications are regulated by the City of Mount Isa Planning Scheme provisions.

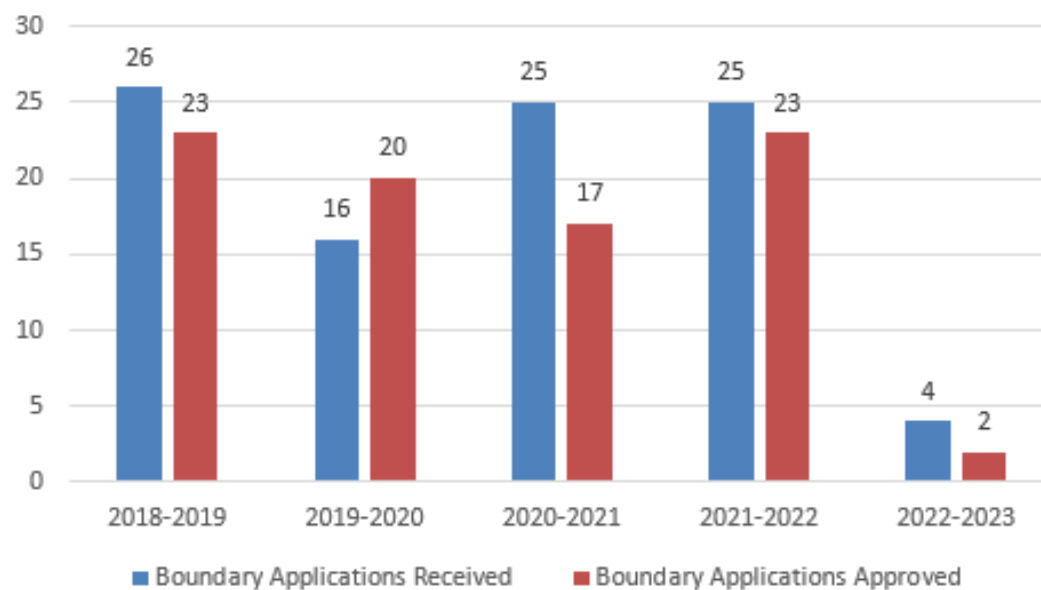
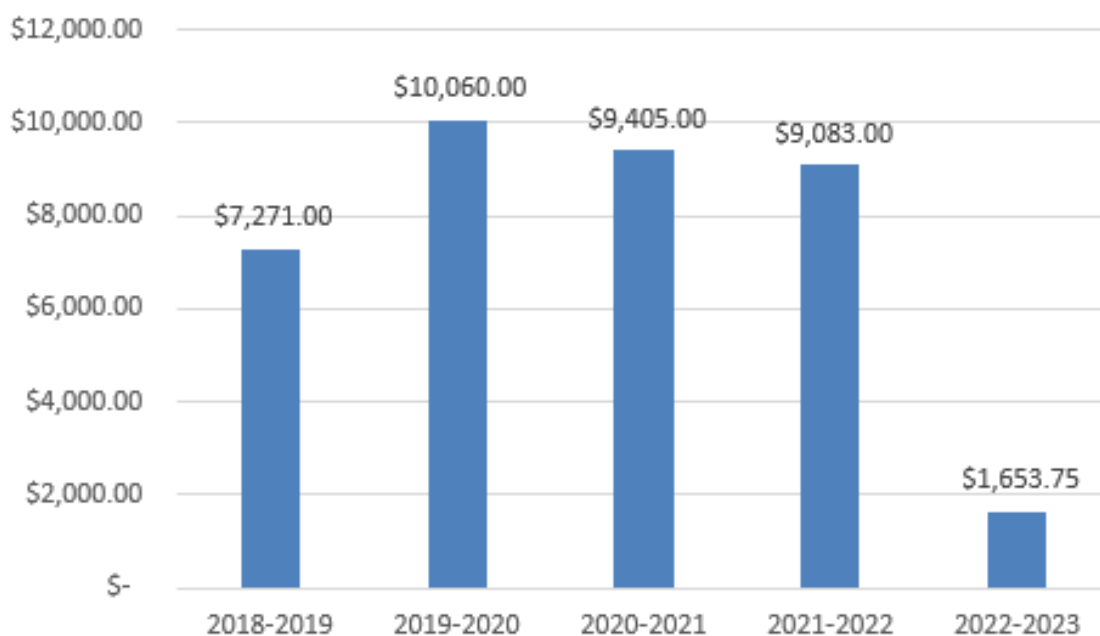
Summary of Applications received, approved and fees received for 2022-2023 Financial Year:

	Received	Approved	Fees Received
Q1	4	2	\$1,653.75
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	4	2	\$1,653.75

The structures approved during the applicable quarter consisted of the following (please note, a singular approval may include multiple structures):

- 3 Application3 approved for Carports;
- 1 Application approved for a Dwelling.

6.2 5 Financial Year - Data Comparison

Boundary Clearance Applications
Received / ApprovedBoundary Clearance Applications
Fees Received

7. ADVERTISING SIGNAGE

7.1 Advertising Sign Applications Received, Approved & Fees

Advertising devices erected within the Mount Isa Local Government Area are regulated by Council's Local Laws and different advertising applications are processed by different sections throughout Council. The Development & Land Use section assess all advertising devices with the exception of CBD banners, sandwich boards and election signage. Therefore, only the applications assessed and processed by Development & Land Use section are recorded in this report.

Summary of Applications approved, and fees received for 2022-2023 Financial Year:

Quarter	Advertiser	Location	Received	Approved	Fees
Q1	0	0	0	0	\$0.00
Q2					
Q3					
Q4					
YTD total	0	0	0	0	\$0.00

Please note – CBD banners, sandwich boards and election signage are not processed by the Development & Land Use section and therefore are not included in this report.

8. BUILDING

8.1 Building Applications Approved

The below Class of Buildings / Structures is set out as per the Building Code of Australia. This information describes the type of building each building class represents. Note: A singular building approval may include multiple structures.

No. of Approvals Received during the quarter		
Class 1a	1	A single dwelling being a detached house, or one of a group of two or more attached dwellings, each being a building, separated by a fire resisting wall, including a row house, terrace house, town house or villa unit.
Class 1b		A boarding house, guest house, hostel or the like with a total area of all floors not exceeding 300m ² , and where not more than 12 people reside, and is not located above or below another dwelling or another Class of building other than a private garage.
Class 2		A building containing 2 or more sole-occupancy units each being a separate dwelling.
Class 3		A residential building, other than a Class 1 or 2 building, which is a common place of long term or transient living for a number of unrelated persons. Example: boarding-house, hostel, backpacker's accommodation or residential part of a hotel, motel, school or detention centre.
Class 4		A dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building.
Class 5	1	An office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9.
Class 6		A shop or other building for the sale of goods by retail or the supply of services direct to the public. Example: café, restaurant, kiosk, hairdressers, showroom or service station.
Class 7a		A building which is a car park.

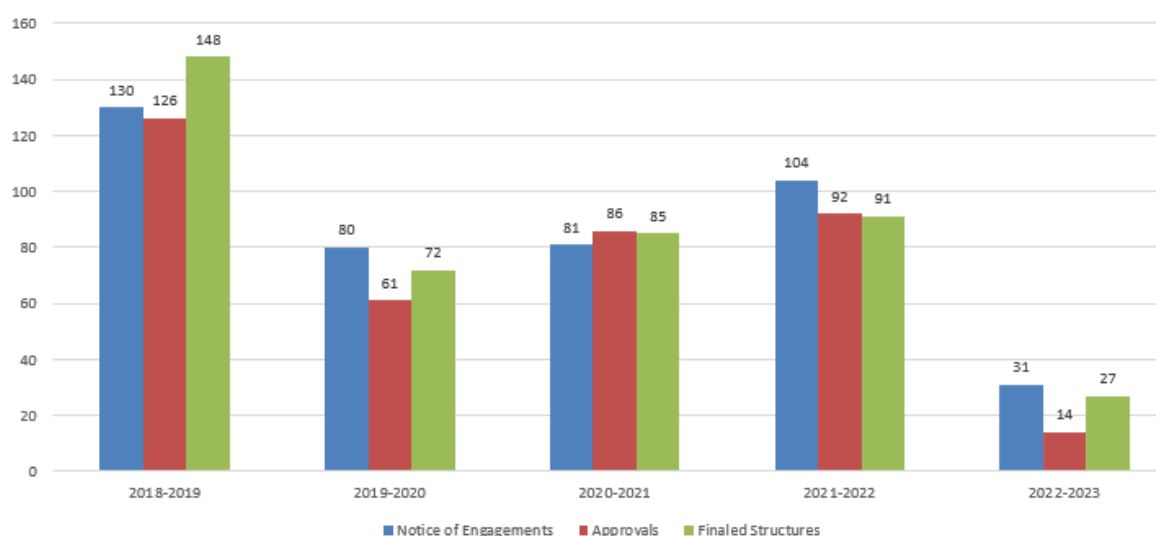
Class 7b	1	<i>A building which is for storage or display of goods or produce for sale by wholesale.</i>
Class 8	1	<i>A laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing or cleaning of goods or produce is carried on for trade, sale or gain.</i>
Class 9a		<i>(A building of a public nature) A health care building, including those parts of the building set aside as a laboratory.</i>
Class 9b		<i>(A building of a public nature) An assembly building, including a trade workshop, laboratory or the like, in a primary or secondary school, but excluding any other parts of the building that are of another class.</i>
Class 9c		<i>(A building of a public nature) An aged care building.</i>
Class 10a	9	<i>(A non-habitable building or structure) (A private garage, carport, shed or the like.</i>
Class 10b	3	<i>(A non-habitable building or structure) A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like.</i>
Class 10c		<i>(A non-habitable building or structure) A private bushfire shelter.</i>
Special Structure	1	<i>Special structure</i>
Total	17	

8.2 Building Permit Summary

The below graph indicates the past 5 financial years of the number of Notice of Engagements received, Approvals issued, and Building Permits finalised (both Council and Private Certifiers) for comparison purposes. It is important to note the current financial year only shows the number of quarter(s) to date.

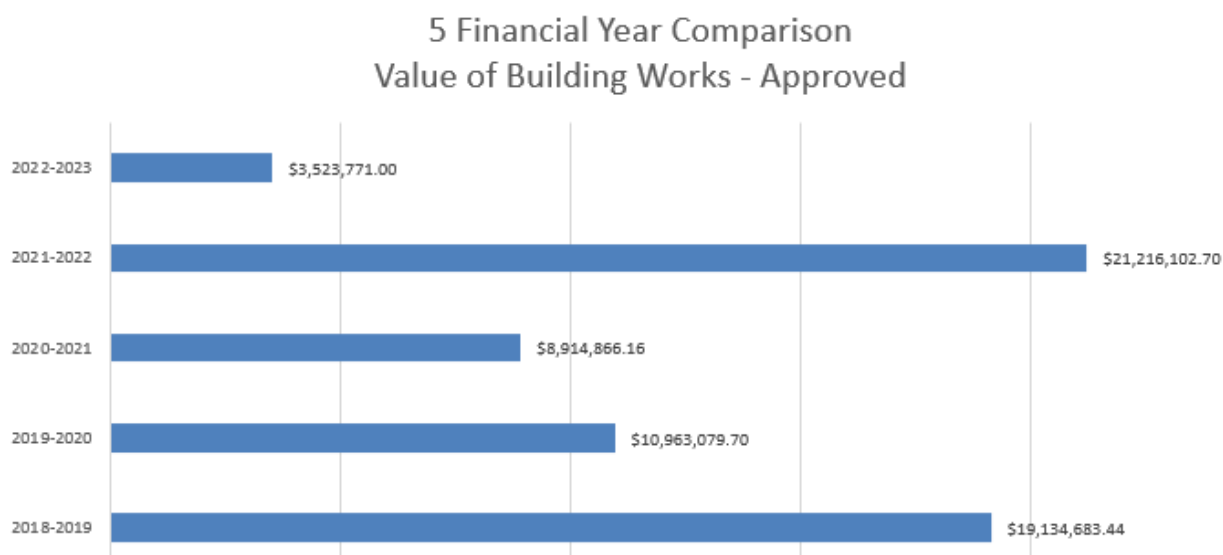
NOTE: The building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the quarterly report.

Building - 5 Year Comparison



8.3 Value of Building Works Approved

The below graph depicts the value of building works for the current quarter and past financial years. This information is obtained from lodged building documentation provided by private building certifiers.



***Note, where a value of works has not been provided with an application, a value has not been included in the above figures.**

8.4 Building Lodgement Fees Received

As required by legislation, private building certifiers must lodge building documentation with the local government in which the building works is being carried out and Council applies a lodgement fee payable by the private certifier.

During this quarter of 2022-2023, the following Building Lodgement fees were received:

Fees Received	
Q1	\$1,895.00
Q2	\$0.00
Q3	\$0.00
Q4	\$0.00
Year to date total:	\$1,895.00

9. RESIDENTIAL SERVICES ACCREDITATION

9.1 Residential Services Accreditation Approvals / Refusals Issued

As per section 29 of the *Residential Services (Accreditation) Act 2002*, Council is required to review the property and ensure the premises seeking approval complies with Council's criteria, being the prescribed building requirements for the area.

The frequency each Residential Services Accredited Facility must obtain local government approval depends on the facility provider level, generally Mount Isa has Level 1 facilities which require inspection every three (3) years.

Summary of applications received, approved and fees received for this quarter of 2022-2023 Financial Year:

	<i>Received</i>	<i>Approved</i>	<i>Fees Received</i>
Q1	1	1	\$1,055.00
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	1	1	\$1,055.00

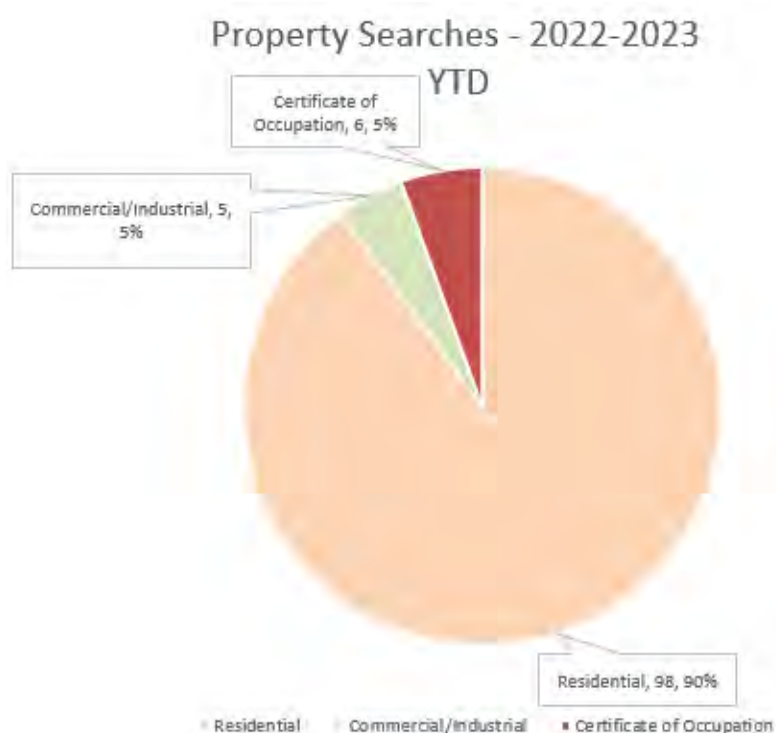
10. PROPERTY SEARCH REQUESTS

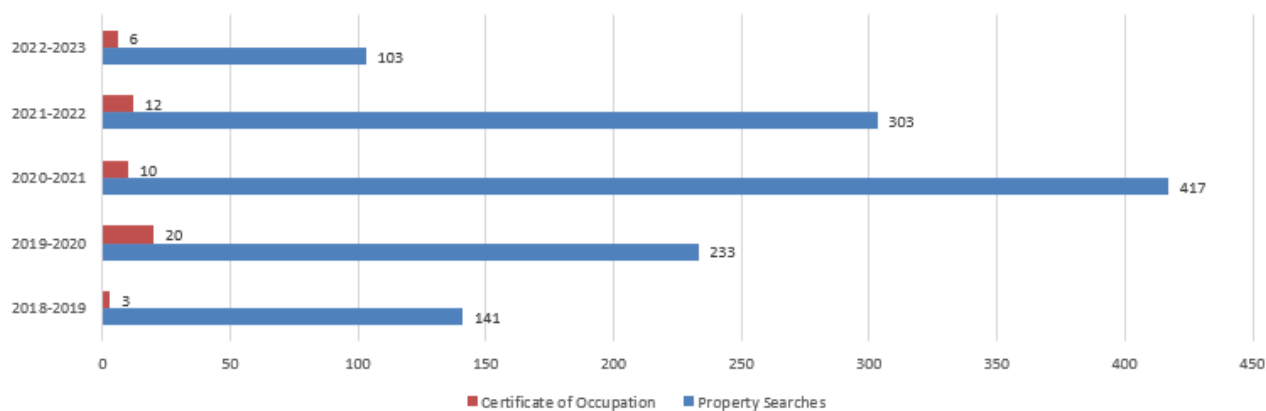
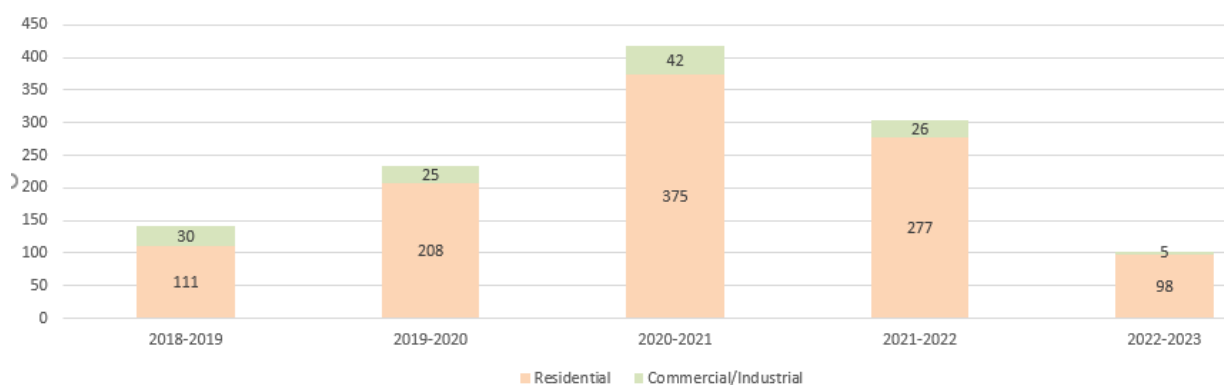
10.1 Property Search Requests Received

The number of property search requests may provide a general indication of the number of properties being transferred. However, it is important to note that not all property search requests are received from potential purchasers.

Summary of searches received, and fees received for 2022-2023 Financial Year:

No.	No. of Property Search Requests Received		No. of Property Search Requests Received		Fees Received
	RESIDENTIAL	COMMERCIAL	Certificates of Occupation Searches Received (Commercial)		
1.					
2.					ssued).
	Q1	98	5	6	\$34,910.00
	Q2	0	0	0	\$0.00
	Q3	0	0	0	\$0.00
	Q4	0	0	0	\$0.00
	Total YTD	98	5	6	\$34,910.00

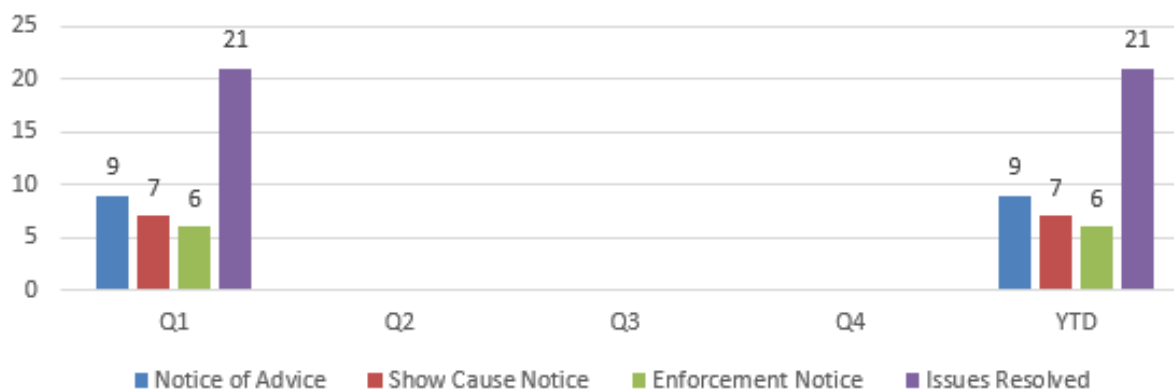


10.2 5 Financial Year - Data Comparison**Property Search and Certificate of Occupation Requests****Comparison of Property Searches Received (Zoning)****11. REGULATION****11.1 Non-Compliance Notices Issued & Resolved**

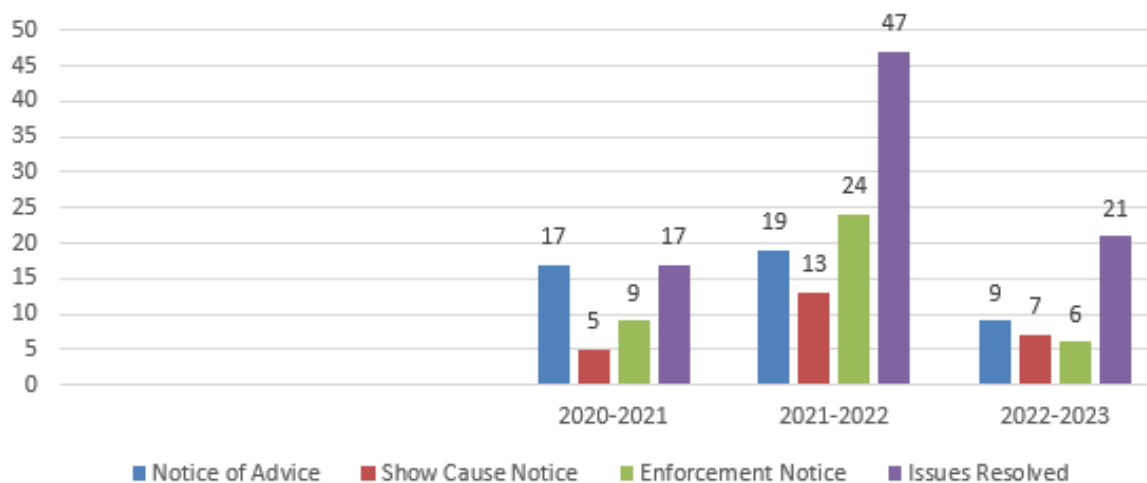
Summary of Notices issued, and quantity of matters resolved for current Financial Year:

	<i>Notice of Advice</i>	<i>Show Cause</i>	<i>Enforcement</i>	<i>Items Resolved</i>
Q1	9	7	6	21
Q2	0	0	0	0
Q3	0	0	0	0
Q4	0	0	0	0
Year to date total:	9	7	6	21

Regulatory Matters Financial Year Summary



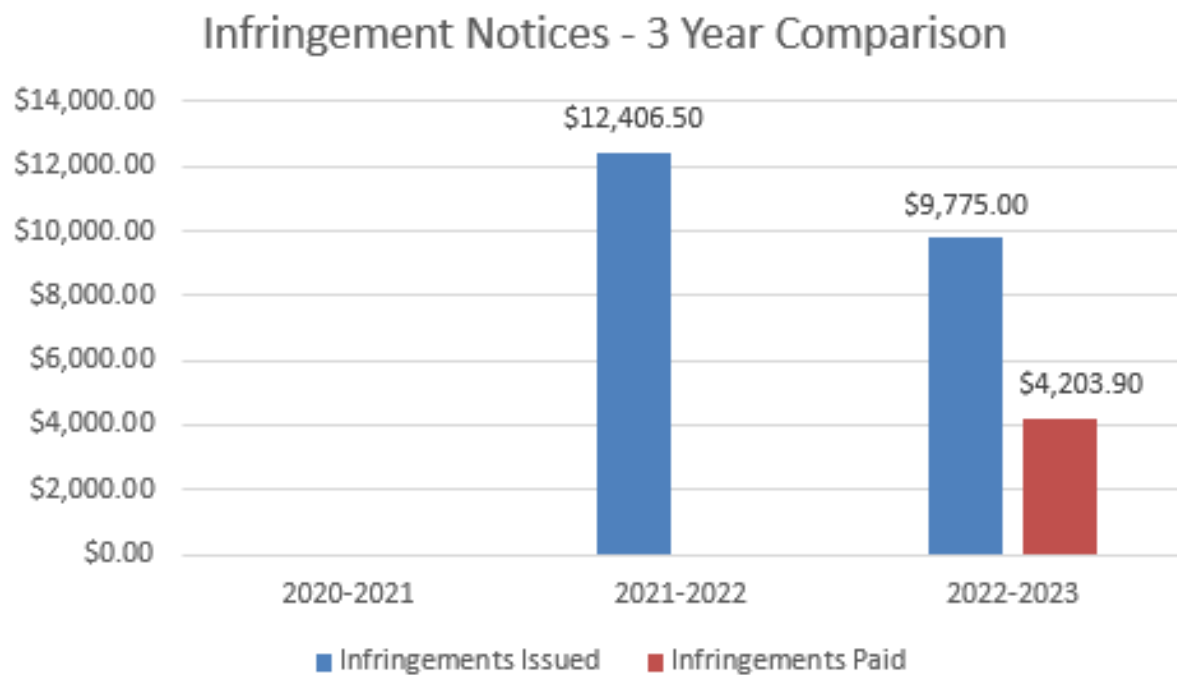
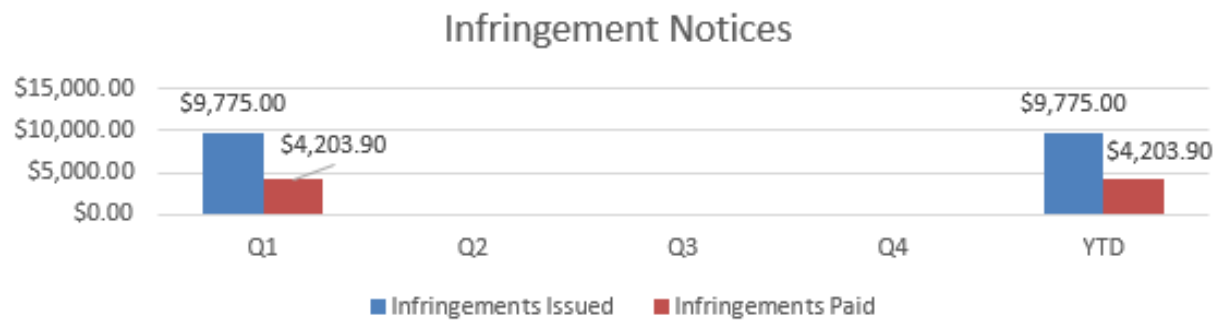
Regulatory - 3 Year Comparison



11.2 *Infringement Notices Issued & Paid*

Summary of Infringement Notices issued, and monies received from Infringement Notices for current Financial Year:

	<i>Infringements Issued</i>	<i>Infringements Paid</i>
Q1	\$9,775.00	\$4,203.90
Q2	\$0.00	\$0.00
Q3	\$0.00	\$0.00
Q4	\$0.00	\$0.00
Year to date total:	\$9,775.00	\$4,203.90



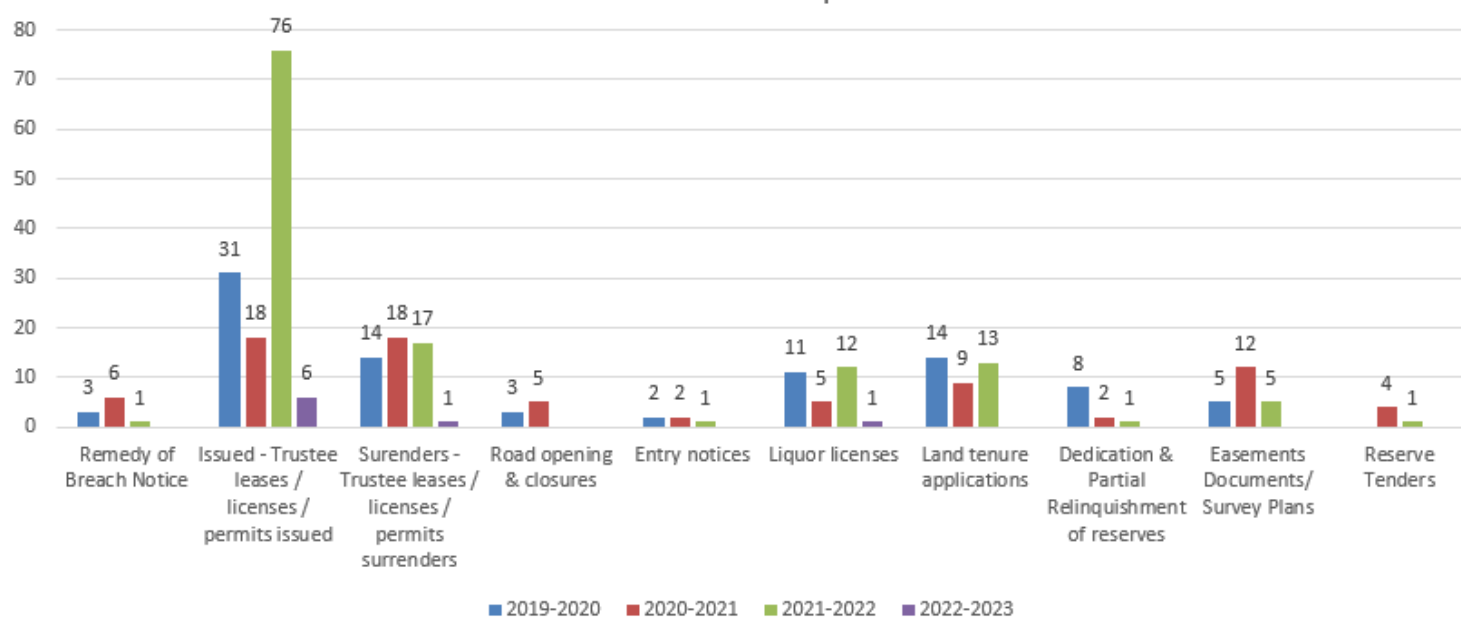
12. LAND USE / TENURE

12.1 Council Trustee Leases

Council received / finalised the following applications / requests for 2022-2023 Financial Year:

Item	Q1	Q2	Q3	Q4	YTD
Remedy of Breach Notice	0				0
Trustee leases / licenses / permits issued	6				6
Trustee leases / licenses / permits surrenders	1				1
Road opening & closures	0				0
Entry notices	0				0
Liquor licenses	1				1
Land tenure applications	0				0
Dedication or Partial Relinquishment of reserves	0				0
Easements Documents/ Survey Plans	0				0
Reserve Tenders	0				0

Land Use - Application / Request
Financial Year Comparison



12.2 Council Reserve Fees

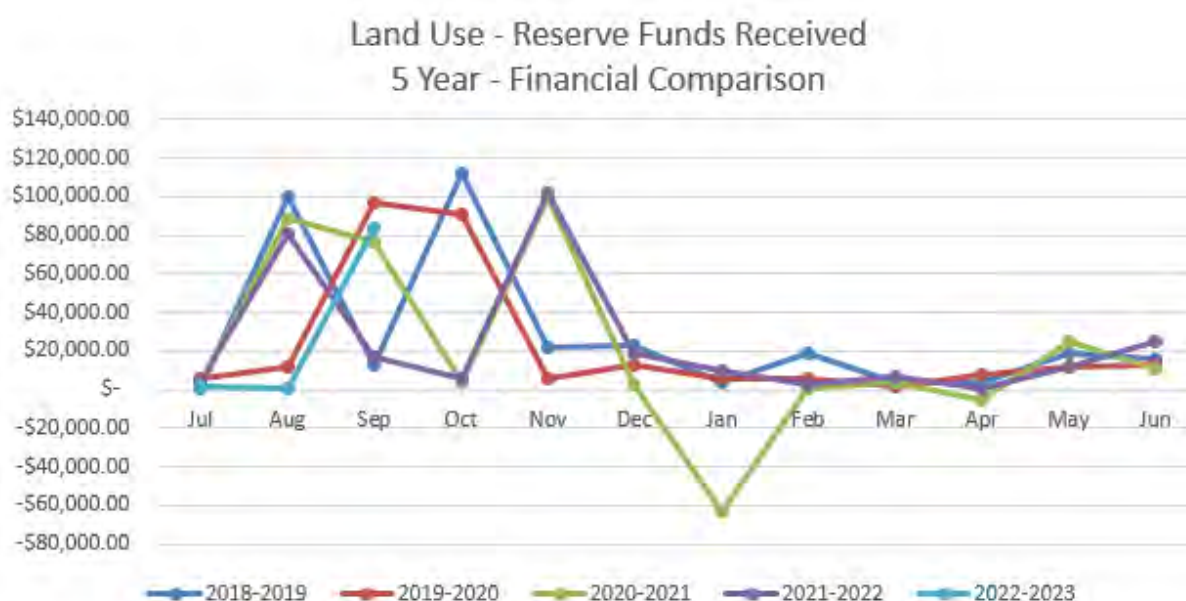
Mount Isa local government area consists of a vast variety of land tenure arrangements. Council is required to ensure that each parcel is utilised to its best potential to maximise community benefit by providing opportunities and allocate areas for people to participate in sports, recreation, cultural and community activities.

Reserve land (collectively referred to as trust land) is land owned by the State of Queensland under the control of Council as Trustee, such as community purpose, open space (park), sporting, recreation, and grazing reserves.

During Q1, 2022-2023 Financial Year, Council received a total of just over \$86k paid in Reserve fees. The current breakdown is as follows:

Quarter Summary	
Month	Amount Paid
July	\$1,897.50
August	\$626.53
September	\$83,937.93
Total	\$86,461.96

Financial Year Summary	
Quarter	Amount Paid
Q1	\$86,461.96
Q2	\$0.00
Q3	\$0.00
Q4	\$0.00
Total YTD	\$0.00



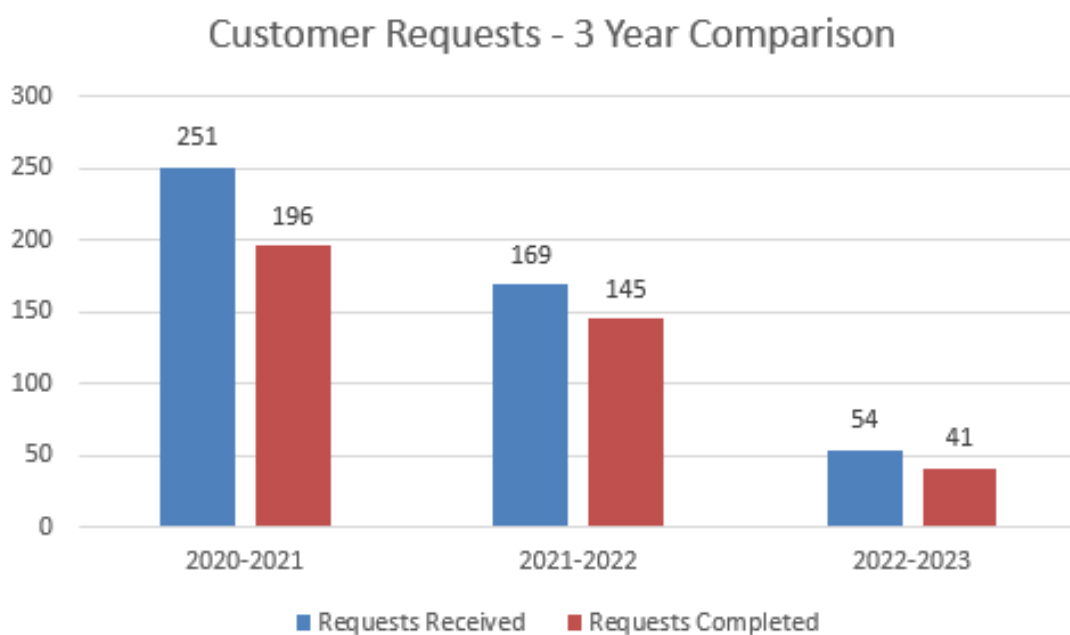
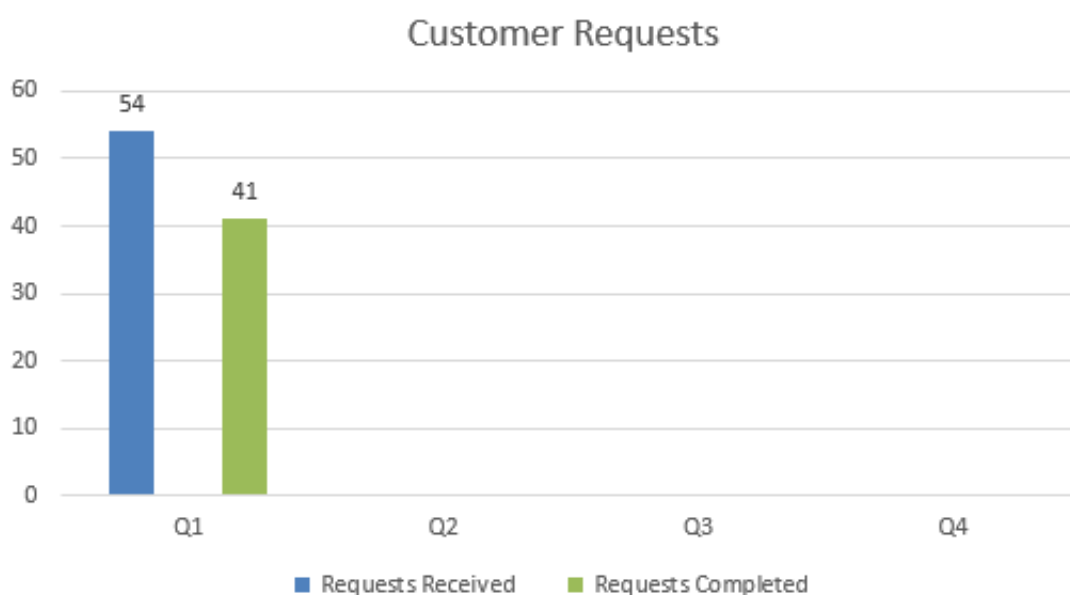
Please note: The above fees are taken from Council PCS system on 4 October 2022.

13. CUSTOMER REQUESTS

13.1 Customer Requests Received and Completed

Council received / finalised the following customer requests for 2022-2023 Financial Year:

	<i>Received</i>	<i>Completed</i>
Q1	54	41
Q2	0	0
Q3	0	0
Q4	0	0
Year to date total:	54	41



14. PROJECTS

14.1 Redevelopment of 35 & 37 Miles Street – “Centennial Place”

Project:	TRACT consultants appointed to prepare a Centennial Place Masterplan
Consultant Progress:	<ul style="list-style-type: none"> Fully complete
Completion:	Design framework completed. Development Application prepared, lodged and being assess by Council Planning Officer.
	Project forwarded to Major Projects for construction.

14.2 Development of 116-132 Duchess Road – “Gliderport”

Project:	Saunders Havill Group consultants appointed to prepare a subdivisional plan and development application(s) for lodgement.
Consultant Progress:	<ul style="list-style-type: none"> Saunders Havill provided draft subdivisional plan for comment Council officers provided comments Saunders Havill preparing final Stage 1 subdivisional plan
Completion:	50%

15. LEGISLATIVE REVIEWS / INFORMATION

15.1 Legislation Amendments

Planning

The COVID-19 as an emergency applicable event received a further extension on 29 April 2022 and remained in place until 24 June 2022.

- Amendment of the Planning Regulation 2017

The Planning Regulation 2017 was amended on 26 September 2022. The Planning Regulation 2017 (Planning Regulation) was amended on 26 September 2022 through the Planning (Secondary Dwellings) Amendment Regulation 2022 (Amendment Regulation).

The Amendment Regulation amends the Planning Regulation to ensure that the planning framework is not regulating private living arrangements. This change will also provide state-wide consistency in the way a secondary dwelling may be occupied.

A homeowner will still need to ensure that their secondary dwelling complies with fire and building provisions to ensure the accommodation is safe for renters.

The expression of development application fees and tribunal fees in the Planning Regulation 2017 from dollars to fee units, in accordance with Queensland Treasury's Principles for Fees and Charges Policy (PFCP) and the fee unit model under the *Acts Interpretation Act 1954* (AIA)

The expression of mitigation values and regional interest development application fees in the Regional Planning Interests Regulation 2014 from dollars to fee units, in accordance with the PFCP and the fee unit model under the AIA

The fee unit value is currently \$1.00. From 1 July 2022, the fee unit value will be \$1.025 to reflect the 2022-2023 Government Indexation Rate (GIR). The value of the fee unit is prescribed in the Acts Interpretation (Fee Unit) Regulation 2022, which will be updated annually to reflect the GIR.

On 1 July 2022, the Amendment Regulation will also update the prescribed amounts under Schedule 16 of the Planning Regulation 2017 to apply the producer price index (PPI) for construction published by the Australian Bureau of Statistics, in accordance with the *Planning Act 2016*.

Prescribed amounts under the Planning Regulation 2017 continue to be expressed as dollar figures, as section 112 of the *Planning Act 2016* provides that these are indexed against the PPI. For 2022-2023, the indexation rate is 1.31 percent. The indexation rate has been applied to the prescribed amounts and will commence on 1 July 2022.

Building

- *Draft National Construction Code (NCC) 2022*

The National Construction Code 2022, which will be in effect from 1 May 2023, key changes include:

- Improved Useability
- Quantification
- Accessible housing
 - *The intended purpose of the accessible housing inclusions are for new housing to be easy to enter, easy to navigate in and around, capable of easy and cost effective adaptation and responsive to the changing needs of occupants.*
- Bushfire protection
- Early childhood centres
- Energy Efficiency
 - *Class 1 buildings star ratings will increase from 6 to 7 stars. The change for class 2 buildings will require the building to have an average of 7 stars with no sole occupancy unit being less than 6 stars.*
 - *Master Builders is seeking a 3-year transition period for the introduction of these requirements*
- Face mounted balustrade
- Lead in plumbing products
- New wind loads for housing standard

RECOMMENDATION OPTIONS

That Council receives and accepts the Development and Land Use Quarter One (1) Overview Report.

OR

THAT Council does not receive and accept the Development and Land Use Quarter One (1) Overview Report

ATTACHMENTS

Nil

11 CORPORATE AND COMMUNITY SERVICES REPORTS**11.1 FINANCE OVERVIEW REPORT - SEPTEMBER 2022**

Document Number: 780366

Author: Senior Finance Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The September 2022 Finance Overview Report is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the September 2022 Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 30 September 2022 against the Original Budget FY22/23 targets as adopted by the Council budget.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

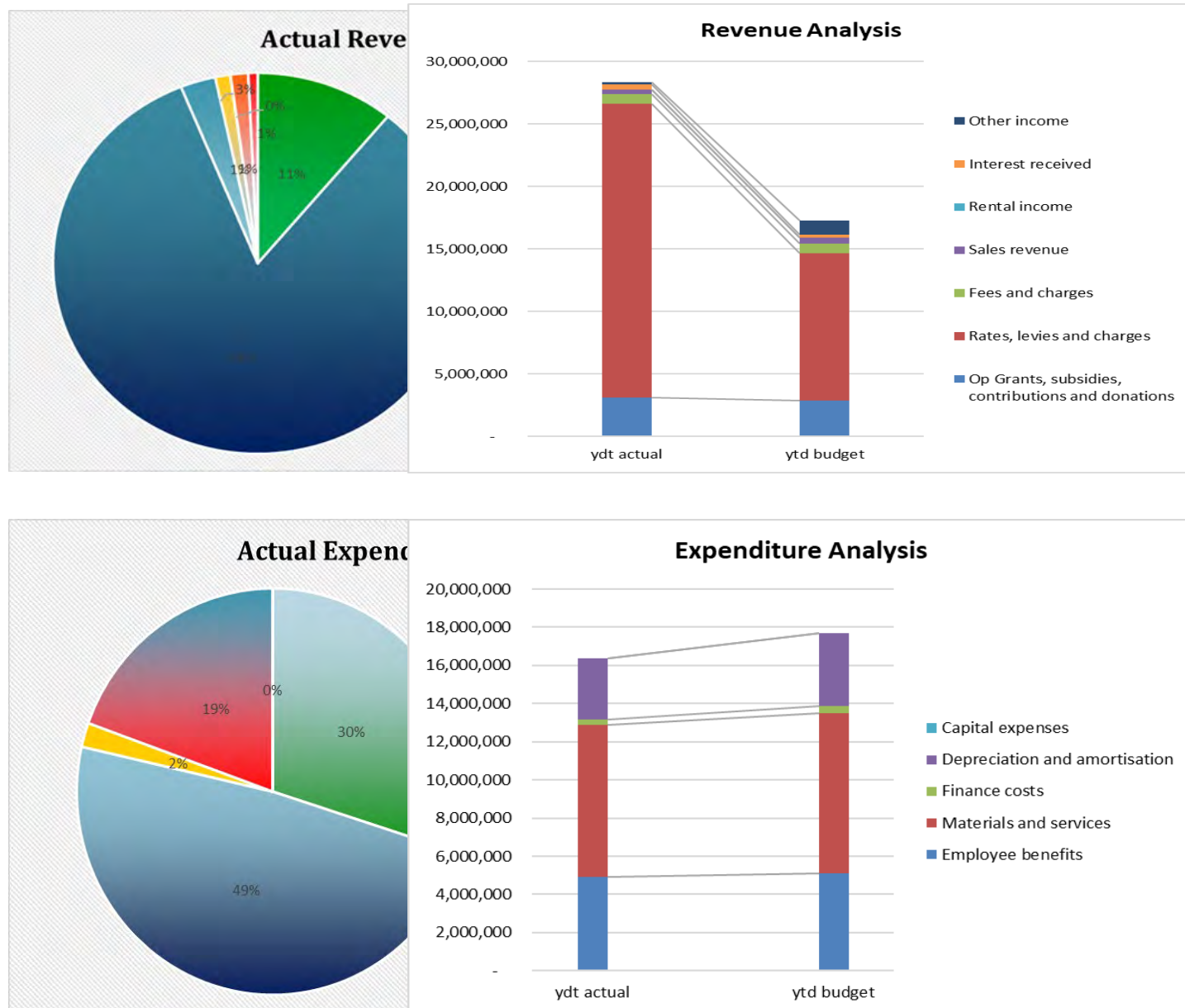
The following report covers the following key areas (in order) of the list:

1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property, and Equipment (Work-In-Progress)
4. Financial Sustainability Ratios
5. Outstanding Rates Aged Balances
6. Analysis by Function
7. Borrowings
8. Cash and Cash Equivalent Movement Comparison

1. OPERATIONAL PERFORMANCE (Actual vs. Budget)**Revenue and Expenditure Summary as of 30 September 2022**

The below summary shows a brief snapshot of how Council is tracking in the current year against the budget for the year as adopted by Council.

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2. CAPITAL REVENUE AND EXPENSES

The below statement shows a comparison between the Capital Revenue and Expenses as at 30 September 2022 actuals vs the Original Budget for FY22/23.

		Actual YTD 2023	Full Budget 2023	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remainin g Budget (Full Year)	
Capital							
Capital revenue							
Grants, subsidies, contributions and donations	3(d)	1,591,425	15,035,444	(13,444,019)	↓ -89%	13,444,019	Gr
Total capital revenue		1,591,425	15,035,444	(13,444,019)	↓ -89%	13,444,019	
Capital expenses							
	9	-	-	-		-	

3. PLANT, PROPERTY AND EQUIPMENT

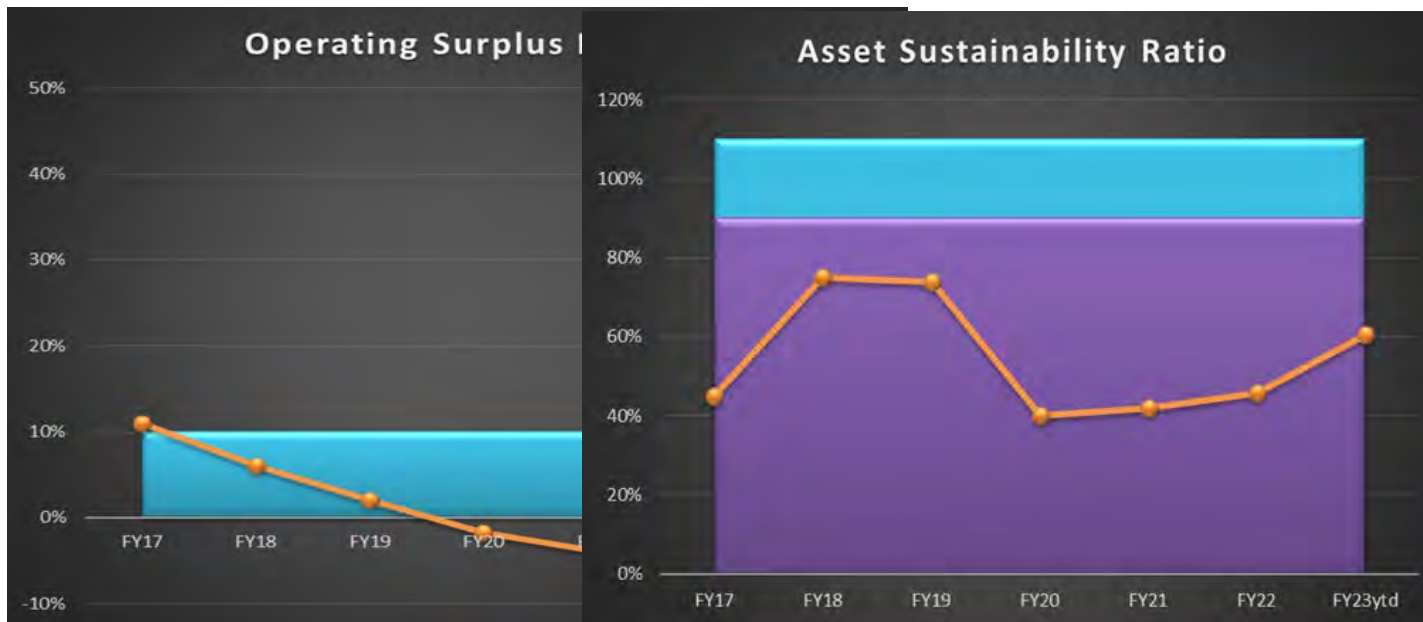
The below statement shows a comparison between the Property, Plant and Equipment as at 30 September 2022 actuals vs the Original Budget for FY22/23.

	Actual YTD 2023	Full Budget 2023	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)
Plant, Property & Equipment					
Other Additions	2,411,505	27,162,500	(24,750,995) ↓	-91%	24,750,995
Renewals	1,924,001	11,337,000	(9,412,999) ↓	-83%	9,412,999
Total Work In Progress	4,335,506	38,499,500	(34,163,994)		34,163,994

4. FINANCIAL SUSTAINABILITY RATIOS

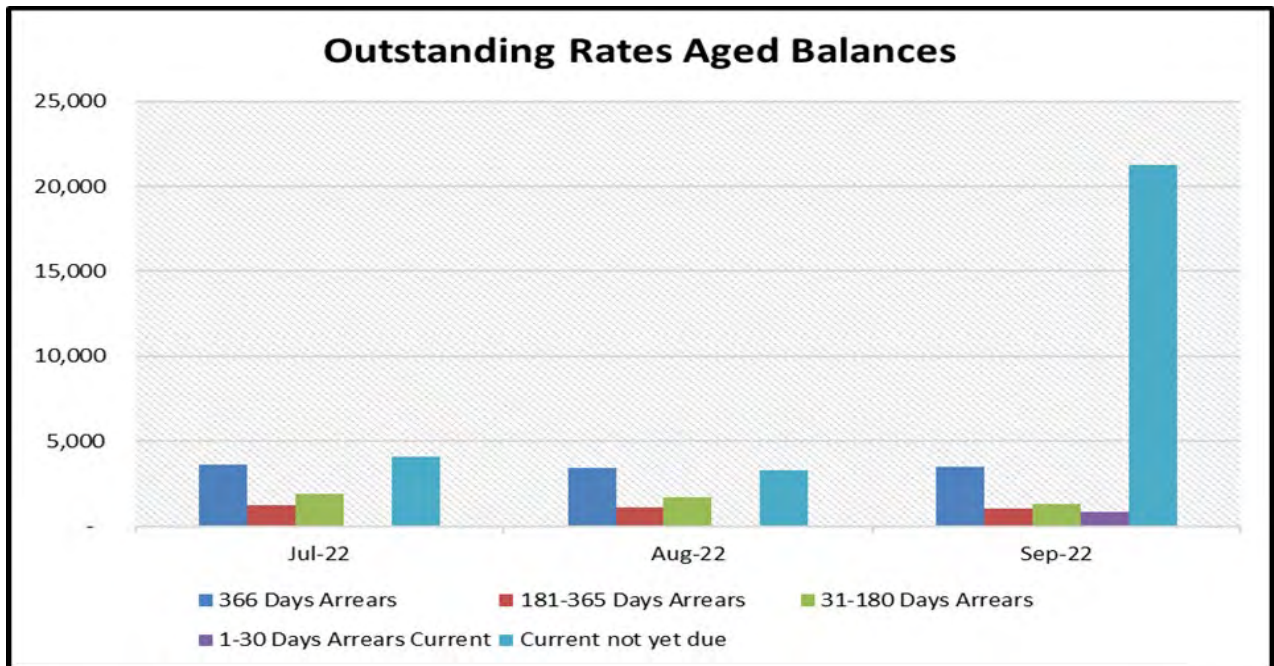
Mount Isa City Council Current-year Financial Sustainability For the period ended 30 September

Measures of Financial Sustainability	How the measure is calculated	2023 YTD A
Council's performance against key financial ratios and targets:		
Operating surplus ratio	Net operating result (excluding capital items) divided by total operating revenue (excluding capital items)	42.24%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	60.49%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-158.57%



5. OUTSTANDING AGED RATES BALANCES

Amount in \$'000						
Month FY22/23	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	Total
Jul-22	3,623	1,228	1,874	53	4,091	10,868
Aug-22	3,449	1,125	1,670	1	3,290	9,535
Sep-22	3,518	1,010	1,282	836	21,272	27,919



- Water Meter Reads for 1st Quarter Non-Residential Properties (Routes 99 & 0) commenced 17-09-22. Water and Sewer will complete the reads, including re-reads on 14-10-22. Water Consumption Notices for the 1st Quarter will be issued mid December 2022.
- Rate Levy for the period 01-07-2022 to 31-12-2022 will be issued 10-10-2022 with a due date of 09-11-2022.

1.

6. ANALYSIS BY FUNCTION (Note 2b)

7. BORROWINGS

Council loan repayments are paid every quarter on the first working day repayment are made. The balance as of September 2022 was \$18.5 million.

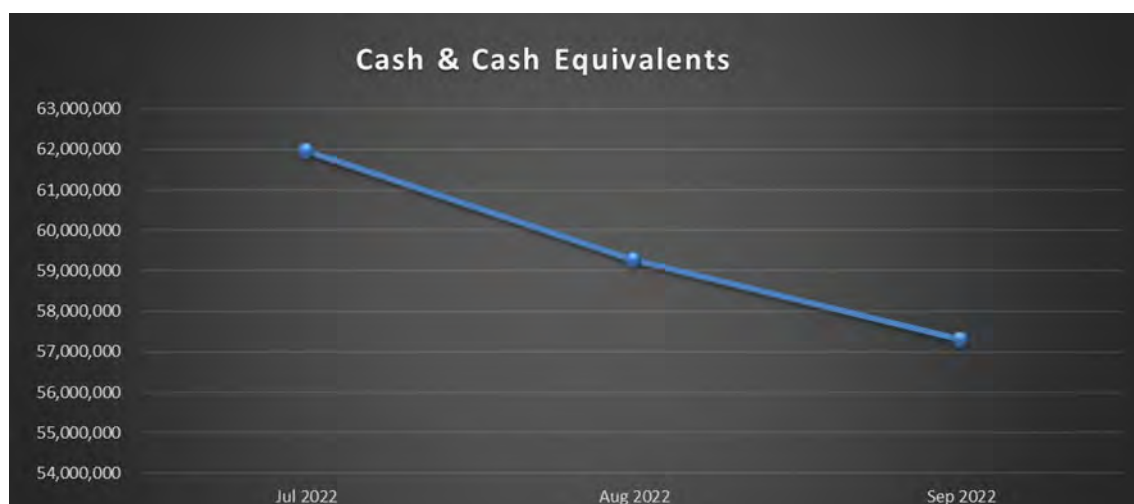
Summary of QTC Loans as at 30 September 2022					
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
Healey Heights development, Roads, Water and Sewer works	March 2009	7,000	3,541	7.28%	15/06/2029
Roads, water and sewer works	December 2009	5,000	2,710	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,585	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	3,042	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,238	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,416	4.32%	15/03/2034
Total		32,875	18,534		

8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON

Cash at Bank – 30 September 2022	\$ 57,314
Total Cash Restrictions	\$ (46,394)
TOTAL UNRESTRICTED CASH	\$ 10,920

MICC had \$57.3 million cash on hand at the end of September 2022. The cash level has outlined to drop as Capital projects carried over from June 2022 are being completed. The restricted cash as defined by Council consists of trust funds held in a separate bank account, employee provisions, creditors and grants received in advance for which MICC has contractual obligations. There is no legal restriction on any of these items apart from trust funds and grants in advance. Council has just issued its rates for the six months for 31 December 2022 and will approximately collect \$15M over the next three months. Council cash reserves will be reviewed as part of the first quarter budget review process.

Summary of Cash and Cash Equivalents	
Month FY22/23	\$
Jul 2022	61,969,099
Aug 2022	59,280,638
Sep 2022	57,313,841



COMING UP

- The year-end audit process for FY2021-22 is being completed.
- The ERP project is progressing.
- The review of the budget scheduled for the end of the first quarter has been brought forward.
- 20 October 2022 – Audit and Risk Management Committee Meeting

RECOMMENDATION OPTIONS

THAT Council receives and accepts the September 2022 Finance Overview Report as presented.

OR

THAT Council does not receive and accept the September 2022 Finance Overview Report as presented.

ATTACHMENTS

1. **MICC Financial Statements 30 September 2022 -Submitted Final**

Mount Isa City Council
Financial Statements
For the period ended 30 September

Mount Isa City Council

Financial statements

For the period ended 30 September 2022

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5 Other Capital income

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18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

19 Reconciliation of liabilities arising from financing activities

Current Year Financial Sustainability Statement

Unaudited Long Term Financial Sustainability Statement

Mount Isa City Council
Statement of Comprehensive Income
For the period ended 30 September 2022

		Actual YTD 2023	Budget 2023
	Note	\$	\$
Income			
Revenue			
Recurrent revenue			
Rates, levies and charges	3(a)	23,514,896	47,318,688
Fees and charges	3(b)	788,615	2,926,577
Sales revenue	3(c)	337,615	2,057,000
Grants, subsidies, contributions and donations	3(d)	3,111,296	11,444,655
Total recurrent revenue		27,752,422	63,746,921
Capital revenue			
Grants, subsidies, contributions and donations	3(d)	1,591,425	15,035,444
Total capital revenue		1,591,425	15,035,444
Rental income		4,300	-
Interest received	4(a)	395,851	919,384
Other income	4(b)	208,474	4,409,124
Other capital income	5	-	-
Total income		29,952,472	84,110,872
Expenses			
Recurrent expenses			
Employee benefits	6	(4,897,601)	(20,518,492)
Materials and services	7	(7,970,596)	(33,550,630)
Finance costs	8	(314,404)	(1,338,251)
Depreciation and amortisation			
Property, plant and equipment	13	(3,180,865)	(15,368,928)
Intangible assets		(18,811)	(54,666)
		(16,382,276)	(70,830,967)
Capital expenses	9	-	-
Total expenses		(16,382,276)	(70,830,967)
Net result		13,570,197	13,279,906
Other comprehensive income			
Items that will not be reclassified to net result			
Increase / (decrease) in asset revaluation surplus	13	-	-
Total other comprehensive income for the year		-	-
Total comprehensive income for the year		13,570,197	13,279,906

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating	Net operating result (excluding capital items)	11,978,772	(1,755,538)
	Total operating revenue (excluding capital items)	28,361,047	69,075,428
	Operating surplus ratio	A	42.2%
		T	-2.5%
			0-10%
			0-10%

Mount Isa City Council
Statement of Financial Position
For the period ended 30 September 2022

		Actual YTD		
		2023	Budget 2023	2022
	Note	\$	\$	\$
Current assets				
Cash and cash equivalents	10	57,313,841	56,000,001	62,933,897
Receivables	11	31,314,155	5,601,867	10,906,146
Inventories	12	264,323	244,527	244,527
Contract assets	14	3,851,597	2,284,103	2,284,103
Total current assets		92,743,916	64,130,498	76,368,673
Non-current assets				
Other financial assets		1	1	1
Property, plant and equipment	13	508,886,620	512,818,281	472,427,140
Intangible assets		-	177,343	287,779
Total non-current assets		508,886,621	512,995,625	472,714,920
Total assets		601,630,537	577,126,123	549,083,593
Current liabilities				
Payables	15	3,584,695	2,075,112	7,708,486
Contract liabilities	14	6,458,443	3,840,762	3,840,762
Borrowings	16	1,363,158	1,852,721	1,640,007
Provisions	17	2,508,315	2,052,448	2,052,448
Total current liabilities		13,914,610	9,821,043	15,241,703
Non-current liabilities				
Borrowings	16	17,171,456	15,361,002	18,967,484
Provisions	17	16,684,417	10,440,605	10,440,605
Total non-current liabilities		33,855,873	25,801,607	29,408,089
Total liabilities		47,770,484	35,622,650	44,649,791
Net community assets		553,860,053	541,503,473	504,433,799
Community equity				
Asset revaluation surplus		275,876,073	246,058,933	242,347,041
Retained surplus		277,983,980	295,444,540	262,086,759
Total community equity		553,860,053	541,503,473	504,433,799

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**Mount Isa City Council
Statement of Changes in Equity
For the period ended 30 September 2022**

Council	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Restated balance at 30 June 2020	219,461,687	253,204,277	472,665,964
Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	22,885,354	8,882,481	31,767,835
Balance as at 30 June 2021	242,347,041	262,086,759	504,433,800
Net result	-	2,327,025	2,327,025
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,529,032		33,529,032
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	33,529,032	2,327,025	35,856,057
Balance as at 30 June 2022	275,876,073	264,413,783	540,289,856
Net result	-	13,570,197	13,570,197
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-		-
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	-	13,570,197	13,570,197
Balance as at 30 September 2022	275,876,073	277,983,980	553,860,053

Mount Isa City Council
Statement of Cash Flows
For the period ended 30 September 2022

	Note	YTD 2023 \$	Budget 2023 \$
Cash flows from operating activities			
Receipts from customers		5,661,705	56,494,305
Payments to suppliers and employees		(16,721,850)	(53,976,648)
		(11,060,146)	2,517,657
Interest received		395,851	919,384
Operating Grants and Contributions		3,111,296	11,350,328
Rental & Other Income		212,774	-
Borrowing costs		(314,404)	(1,056,251)
Net cash inflow (outflow) from operating activities	18	(7,654,628)	13,731,118
Cash flows from investing activities			
Payments for property, plant and equipment		(3,570,311)	(31,876,758)
Payments for intangible assets		-	-
Capital Grants, Subsidies, Contributions and Donations		1,591,425	15,035,444
Proceeds from sale of property plant and equipment		-	1,114,997
Net cash inflow (outflow) from investing activities		(1,978,885)	(15,726,316)
Cash flows from financing activities			
Repayment of borrowings		(425,832)	(1,747,562)
Net cash inflow (outflow) from financing activities		(425,832)	(1,747,562)
Net increase (decrease) in cash and cash equivalent held		(10,059,346)	(3,742,761)
Cash and cash equivalents at the beginning of the financial year		67,373,187	59,742,762
Cash and cash equivalents at end of the reporting period	10	57,313,840	56,000,001

"The above statement should be read in conjunction with the accompanying notes and accounting policies".

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

13 Property, Plant and Equipment

Council

Note

Basis of measurement

Fair value category

Asset values

Opening gross value as at 1 July 2022

Additions

Closing gross value as at 30 September 2022

Accumulated depreciation and impairment

Opening balance as at 1 July 2022

Depreciation expense

Accumulated depreciation as at 30 September 2022

Total Written Down Value as at 30 September 2022

Range of estimated useful life in years

Other Additions

Renewals

Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total	Intangible Asset Software
Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost		Cost
Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
\$	\$	\$	\$	\$	\$	\$	\$	\$
6,930,295	150,319,952	21,976,683	436,291,057	157,271,892	125,362,866	12,546,511	910,699,256	-
	-	-	-	-	-	3,570,311	3,570,311	
6,930,295	150,319,952	21,976,683	436,291,057	157,271,892	125,362,866	16,116,822	914,269,567	-
-	63,516,826	10,729,549	158,851,976	106,581,927	62,502,993	-	402,183,272	-
-	931,290	387,595	1,717,367	114,093	30,521		3,180,865	18,811
-	64,448,116	11,117,144	160,569,343	106,696,020	62,533,514	-	405,364,136	18,811
6,930,295	85,871,836	10,859,539	275,721,715	50,575,872	62,829,352	16,116,822	508,905,431	(18,811)
Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-	
	1,947,378	185,266	181,873	72,217	24,771		2,411,505	
	169,452	-	1,412,834	271,674	70,041		1,924,001	

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 30 September 2022

For the period ended 30 September 2022													
Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Business services and finance	451,114	9,112,221	-	84,599	-	9,647,934	(2,391,719)	(84,599)	-	(2,476,318)	7,171,616	7,171,616	201,871,447
Construction and maintenance	-	376,455	-	-	-	376,455	(1,189,014)	-	-	(1,189,014)	(812,560)	(812,560)	10,367,828
Community services	2,485,560	136,169	1,591,425.00	-	-	4,213,154	(2,906,942)	-	-	(2,906,942)	(285,213)	1,306,212	-
Planning & development	-	163,511	-	-	-	163,511	(455,543)	-	-	(455,543)	(292,032)	(292,032)	-
Transport infrastructure	174,622	-	-	-	-	174,622	(4,459,422)	-	-	(4,459,422)	(4,284,801)	(4,284,801)	275,986,038
Waste management	-	6,779,033	-	-	-	6,779,033	(2,230,067)	-	-	(2,230,067)	4,548,966	4,548,966	62,829,352
Water infrastructure	-	8,682,362	-	-	-	8,682,362	(2,748,735)	-	-	(2,748,735)	5,933,627	5,933,627	50,575,872
Total consolidated	3,111,296	25,249,751	1,591,425	84,599	-	30,037,071	(16,381,443)	(84,599)	-	(16,466,041)	11,979,605	13,571,030	601,630,537

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

3 Revenue

(a) Rates, levies and charges

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate.
 Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	Council	
	2023	Budget 2023
	\$	\$
General rates	8,584,414	17,445,374
Separate rates	245,989	464,620
Water	5,367,413	10,712,000
Water consumption, rental and sundries	3,252,022	6,334,500
Sewerage	3,967,113	7,992,670
Waste Management	2,151,493	4,499,524
Total rates and utility charge revenue	23,568,443	47,448,687
Less: Pensioner remissions	(53,547)	(130,000)
	<u>23,514,896</u>	<u>47,318,687</u>

(b) Fees and charges

Animal Control	119,674	213,200
Building and Development	143,511	572,000
Cemetery fees	23,722	150,800
Finance	27,771	-
Infringements	8,446	46,800
Other fees and charges	148,390	871,680
Refuse tip and recycling	317,101	1,072,097
	<u>788,615</u>	<u>2,926,577</u>

(c) Sales revenue

Sale of goods revenue is recognised at the point in time that the customer obtains control of the goods, generally at delivery. Revenue from services is recognised when the service is rendered.

Rendering of services

Contract and recoverable works	-	151,500
Concrete sales	337,615	1,905,500
	<u>337,615</u>	<u>2,057,000</u>
Total Sales Revenue	<u>337,615</u>	<u>2,057,000</u>

(d) Grants, subsidies, contributions and donations

Grant income under AASB 15

	Council	
	2023	Budget 2023
	\$	\$
(i) Operating		
General purpose grants	625,736	7,433,035
State government subsidies and grants	2,485,560	4,011,620
	<u>3,111,296</u>	<u>11,444,655</u>

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

(ii) Capital

State Government subsidies and grants	1,591,425	4,470,026
	<u>1,591,425</u>	<u>4,470,026</u>

4 Interest and other income

(a) Interest received

Interest received from bank and term deposits is accrued over the term of the investment.

Interest received from financial institutions	254,687	348,750
Interest from overdue rates and utility charges	141,164	570,634
	<u>395,851</u>	<u>919,384</u>

(b) Other income

Dividends are recognised when they are declared.

Dividend (Mount Isa Water Board)	-	3,625,294
Other income	208,474	783,830
	<u>208,474</u>	<u>4,409,124</u>

Council

2023	Budget 2023
\$	\$

5 Other Capital income

Gain / loss on disposal of non-current assets

Proceeds from sale of property, plant and equipment

-	-
<u>-</u>	<u>-</u>

Provision for restoration of land

17

Adjustment due to change discount rate

Adjustment due to change in inflation rate

Adjustment due to change in cost estimate

-	-
-	-
-	-
<u>-</u>	<u>-</u>

Total Other Capital Income

<u>-</u>	<u>-</u>
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6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries	5,668,070	17,013,885
Councillors' remuneration	132,560	522,206
Annual, Sick and Long Service Leave Entitlements	703,607	1,986,400
Workers compensation Insurance	194,747	249,600
Fringe Benefits Tax (FBT)	14,619	62,400
Superannuation	474,567	1,768,000
	<u>7,188,170</u>	<u>21,602,492</u>
Other employee related expenses	-	-
	<u>7,188,170</u>	<u>21,602,492</u>
Less: Capitalised employee expenses	-	(1,084,000)
	<u>7,188,170</u>	<u>20,518,492</u>

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

7 Materials and services

	\$	\$
Advertising, marketing and promotion	-	-
Audit Fees *	(11,167)	220,000
Bulk Water Purchases	2,233,466	12,006,000
Communications and IT	202,173	2,212,690
Council Enterprises Support	565,606	2,125,999
Governance and Promotions	332,881	1,771,327
Land Use Planning and Regulation	14,447	181,000
Parks and Gardens	282,205	1,580,500
Road Maintenance	366,496	1,713,500
Flood Works	13,508	1,663,200
Utilities	-	-
Vehicle and plant operating costs	375,120	1,880,231
Waste Levy Payments (Total)	395,828	2,446,032
Waste Levy Refund **	(256,307)	-
Waste Management	182,074	697,000
Water and Sewerage Maintenance	266,610	1,610,864
Other materials and services	717,085	3,442,288
	<u>5,680,027</u>	<u>33,550,630</u>

Council

	2023	Budget 2023
	\$	\$

8 Finance costs

Finance costs charged by the Queensland Treasury Corporation	274,065	1,056,251
Bank charges	40,339	132,000
Impairment of receivables	-	150,000
Unwinding of discount on provisions	-	-
	<u>314,404</u>	<u>1,338,251</u>

9 Capital expenses

Disposal of non current asset

Property, plant and equipment	-	-
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Revaluation decrement

Revaluation decrement on property, plant and equipment	-	-
--	---	---

Landfill rehabilitation

Adjustment due to discount rate change	-	-
Adjustment due to change in inflation rate	-	-

Total Capital expenses	-	-
------------------------	---	---

10 Cash and cash equivalents

Cash at bank and on hand	483,115	-
Deposits at call	56,830,725	56,000,001
Term deposits	-	-
Balance per Statement of Financial	<u>57,313,841</u>	<u>56,000,001</u>
Less bank overdraft	-	-
Balance per Statement of Cash Flows	<u>57,313,841</u>	<u>56,000,001</u>

Cash and cash equivalents	57,313,841	56,000,001
Less: Externally imposed restrictions on cash	-	-
Unrestricted cash	<u>57,313,841</u>	<u>56,000,001</u>

Mount Isa City Council**Notes to the financial statements****For the period ended 30 September 2022**

Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:

Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:

Unspent Government Grants and Subsidies	-	-
Special Rate Levies Unspent	-	-
Unspent developer contributions	-	-
Unspent loan monies	-	-
Total externally imposed restrictions on cash assets	-	-

10 Cash and cash equivalents (continued)

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

	Council	
	2023	Budget 2023
	\$	\$
Trust funds held for outside parties		
Monies collected or held on behalf of other entities yet to be paid out		-
Security deposits		-
	-	-

11 Receivables**Current Trade and Other Receivables**

Rates and charges	27,587,762	5,601,867
Statutory Charges (Water charges not yet levied)	-	-
GST Recoverable	87,247	-
Prepayments	-	-
Other debtors	3,754,755	-
	31,429,764	5,601,867
Less: Expected credit losses		
Other debtors	-	-
Rates and general debtors	(115,610)	-
Total Current Trade and Other Receivables	31,314,155	5,601,867

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution

Land held for sale	-	-
Quarry and road materials	161,821	244,527
Plant and equipment stores	102,502	-
Total inventories	264,323	244,527

Interests in other entities

	Council	
	2023	Budget 2023
Subsidiaries		
Mount Isa City Council Owned Enterprises	1	1
Pty Ltd (MICCOE)		
	1	1

Note

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a

- (a) Contract assets

Council	
2023	2023 Budget
\$	\$
3,851,597	2,284,103

- (b) Contract liabilities

Funds received upfront to construct Council controlled assets	2,702,612	-
Non-capital performance obligations not yet satisfied	3,755,831	3,840,762
	6,458,443	3,840,762

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Current

Creditors	3,347,575	2,075,112
Prepaid rates	-	-
Accrued expenses	-	-
Other creditors	237,119	-
	3,584,695	2,075,112

16 Borrowings

Current

Loans - QTC	1,363,158	1,852,721
	1,363,158	1,852,721

Non-current

Loans - QTC	17,171,456	15,361,002
	17,171,456	15,361,002

Opening balance at beginning of financial year	18,960,447	18,961,285
Principal repayment	(425,832)	(1,747,562)
Book value at end of financial year	18,534,615	17,213,723

17 Provisions

	2023	2023 Budget
	\$	\$
Current		
Annual leave	1,608,410	1,340,374
Long service leave	899,905	712,074
Landfill rehabilitation	-	-
Total Current Provisions	2,508,315	2,052,448
Non-Current		
Long service leave	177,538	308,067
Landfill rehabilitation	13,558,600	10,132,538
Waste Levy Term Advance	2,948,279	-
Total Non-Current Provisions	16,684,417	10,440,605

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Mount Isa City Council
Notes to the financial statements
For the period ended 30 September 2022

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

Net result	13,570,197	-
Non-cash items:		
Write off of Prior years WIP to Profit and Loss	-	-
Depreciation and amortisation	3,199,675	-
Impairment of receivables	-	-
Unwinding discount on provisions	-	-
Impairment/write off	-	-
Provision for restoration of landfill	-	-
Net (profit)/loss on disposal of non-current assets	-	-
Loss / (gain) on revaluation of assets	-	-
Capital grants and contributions	(1,591,425)	-
	<u>1,608,250</u>	<u>-</u>
Changes in operating assets and liabilities:		
(Increase)/ decrease in receivables	(19,036,562)	-
(Increase)/ decrease in other assets	-	-
(Increase)/ decrease in contract assets	-	-
(Increase)/decrease in inventory	30,215	-
Increase/(decrease) in payables	(5,963,012)	-
Increase/(decrease) in contract liabilities	2,211,743	-
Increase/(decrease) in other liabilities	-	-
Increase/(decrease) in employee leave entitlements	(102,384)	-
	<u>(22,860,000)</u>	<u>-</u>
Net cash inflow from operating activities	<u>(7,681,553)</u>	<u>-</u>
	<u>(7,654,628)</u>	

19 Reconciliation of liabilities arising from financing activities

2023	As at 30 June 2022 \$	Cash flows \$
Borrowings	<u>-</u>	<u>-</u>
2022	As at 30 June 2021 \$	Cash flows \$
Borrowings	<u>20,607,490</u>	<u>(425,832)</u>
2021	As at 30 June 2020 \$	Cash flows \$
Borrowings	<u>22,159,126</u>	<u>(1,551,636)</u>

Mount Isa City Council
 Unaudited Long-Term Financial Sustainability Statement
 For the period ended 30 September 2022

Measures of Financial Sustainability	Measure	Target	Actuals at 30 June 2021	2023 YTD Actual	30 June 2022	30 June 2023	30 June 2024	Projected for the years ended						
								30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031
Council														
Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	-3.90%	42.24%	1.25%	2.27%	1.40%	1.81%	2.25%	2.70%	2.52%	2.97%	3.38%	3.72%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	42%	60%	210%	137%	126%	85%	66%	76%	73%	73%	73%	73%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-42.4%	-158.6%	-34%	-35%	-36%	-49%	-67%	-82%	-97%	-112%	-127%	-142%

11.2 CORPORATE SERVICES OVERVIEW REPORT - AUGUST 2022 AND SEPTEMBER 2022**Document Number:** 780221**Author:** Manager Finance and Information Technology**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The August 2022 and September 2022 Corporate Services Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the August 2022 and September 2022 Corporate Services Overview Report as presented.

OVERVIEW

The Customer Services Department responded to queries raised in person, over the phone, via email, and via letter. The majority of requests pertained to matters such as Rates and Water queries and payments, missed bin collections, damaged bins, Animal Management matters (missing or roaming animals), and Water and Sewerage issues (such as water leaks).

STATISTICS**August 2022 and September 2022 Communications Summary:**

	August 2022	September 2022
Calls received	1,871	1,620
Emails received	1,537	1,607
Letters received	233	192

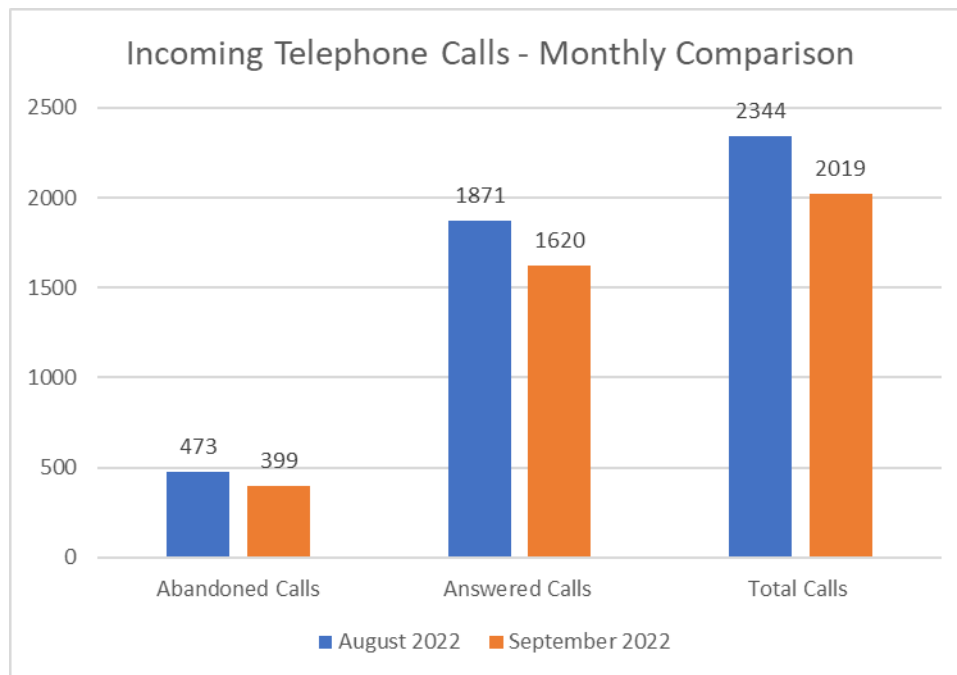
August 2022 and September 2022 Summary:

- August 2022 –370 total cases
- September 2022 – 381 total cases

Top 4 Departments:

	August 2022	September 2022
Water & Sewerage	80	70
Local Laws	96	112
Revenue	66	90
Waste Management	43	53

Telephone Activity- Total Incoming Calls



Note: Abandoned calls refer to calls that have ended before any conversation occurs, e.g., public have either dialled the wrong number, called during a busier period, or have not wanted to be placed into the queue.

Telephone Call Response Time

In August 2022, 77.78% of the 1871 answered calls were responded to within 60 seconds, in comparison to September 2022 where 79.70% of 1620 calls were responded to in 60 seconds.

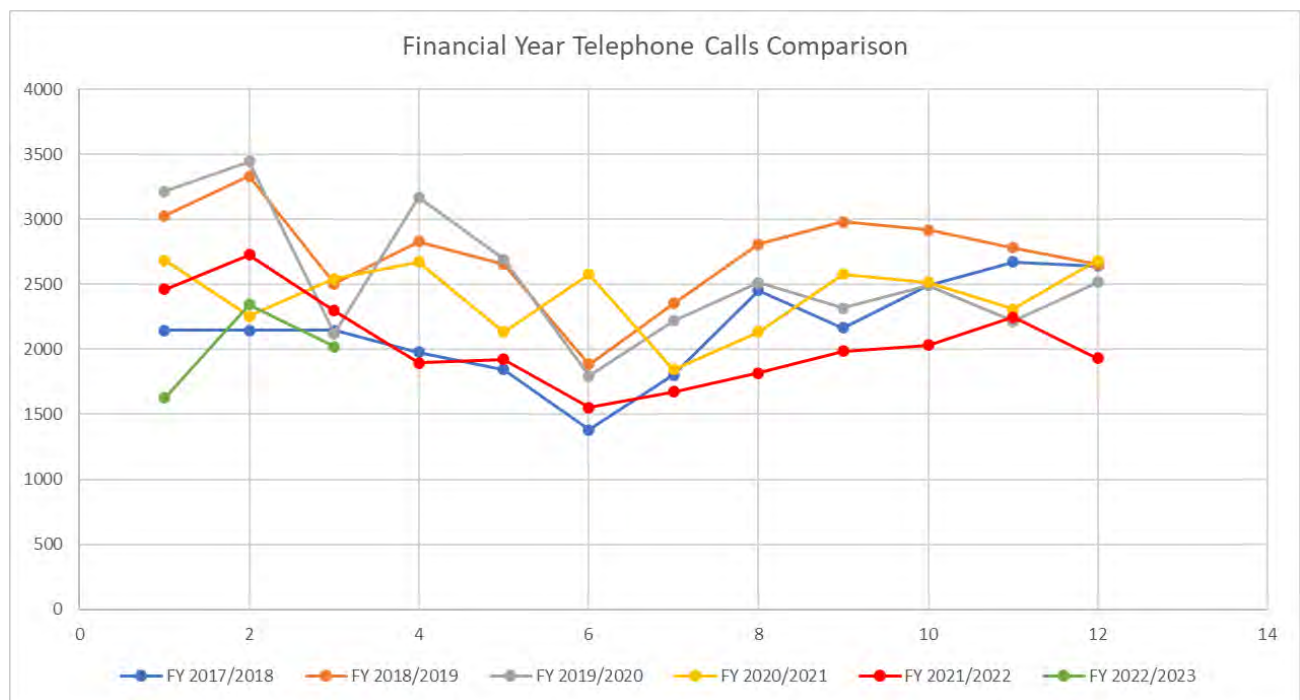
Across both months, the most frequent transfers of calls were to Revenue, Local Laws Administration, Development and Land Use Administration and Environmental Services.

Calls not transferred were either resolved in the first instance with the Customer Services team, entered into iCasework for further action, or sent to the relevant department to contact the customer back.

Telephone calls averaged 82 per day (23 business days during August 2022), and in September 2022 calls averaged 77 per day (21 business days).

***Calls not answered in the 60 second time frame, refer to either calls placed into the queue during high call traffic where all available staff are already engaged in phone calls and / or customer service.*

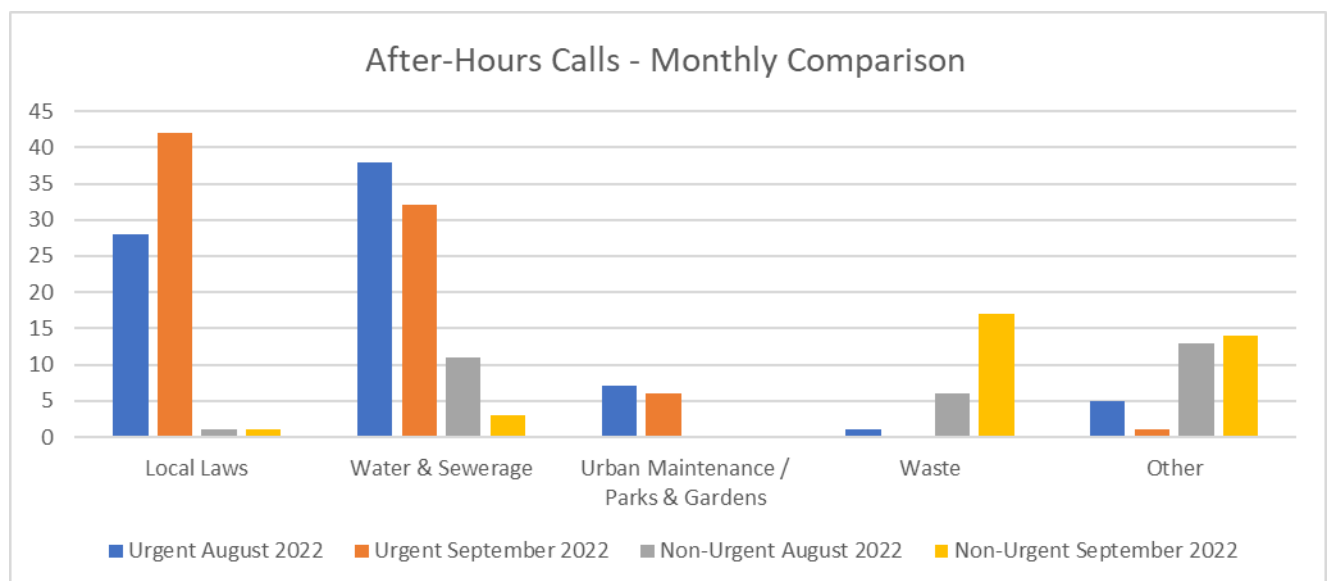
Monthly Telephone Calls – Financial Year Comparison 2017- 2023



Vodafone After-Hours Summary Report – By Department

The Vodafone After-Hours Service allows customers to contact the Council number ((07) 4747 3200) and speak to an operator, who records and escalates all calls made outside of business hours, including on weekends and public holidays.

A total of 110 calls were received by the after-hours service in August 2022, and a total of 116 calls in September 2022, across both months, the most common urgent requests were pertaining to water leaks, and roaming dogs, or animal attacks.



Incoming Written Communication

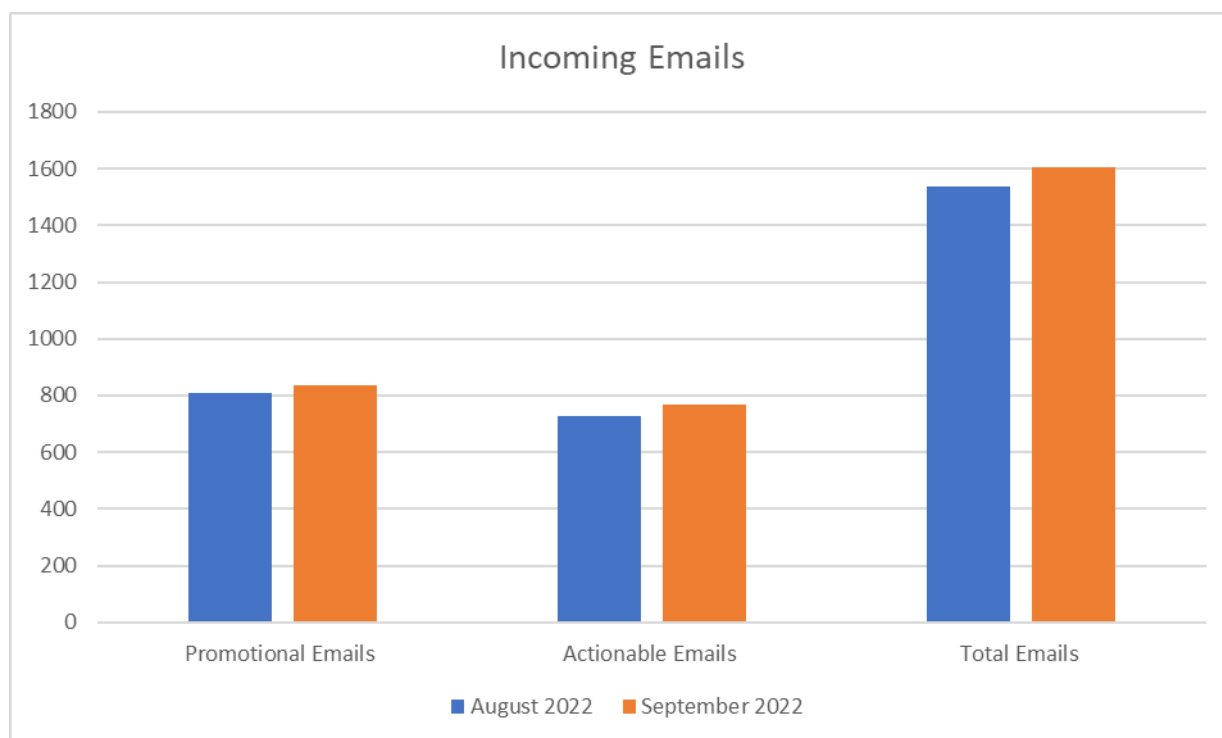
The city@mountisa.qld.gov.au email address receives emails from customers and organisations external to Council. Customer Services monitors this address, and emails requiring action are either responded to in the first instance, entered as an iCasework, or forwarded to the relevant department.

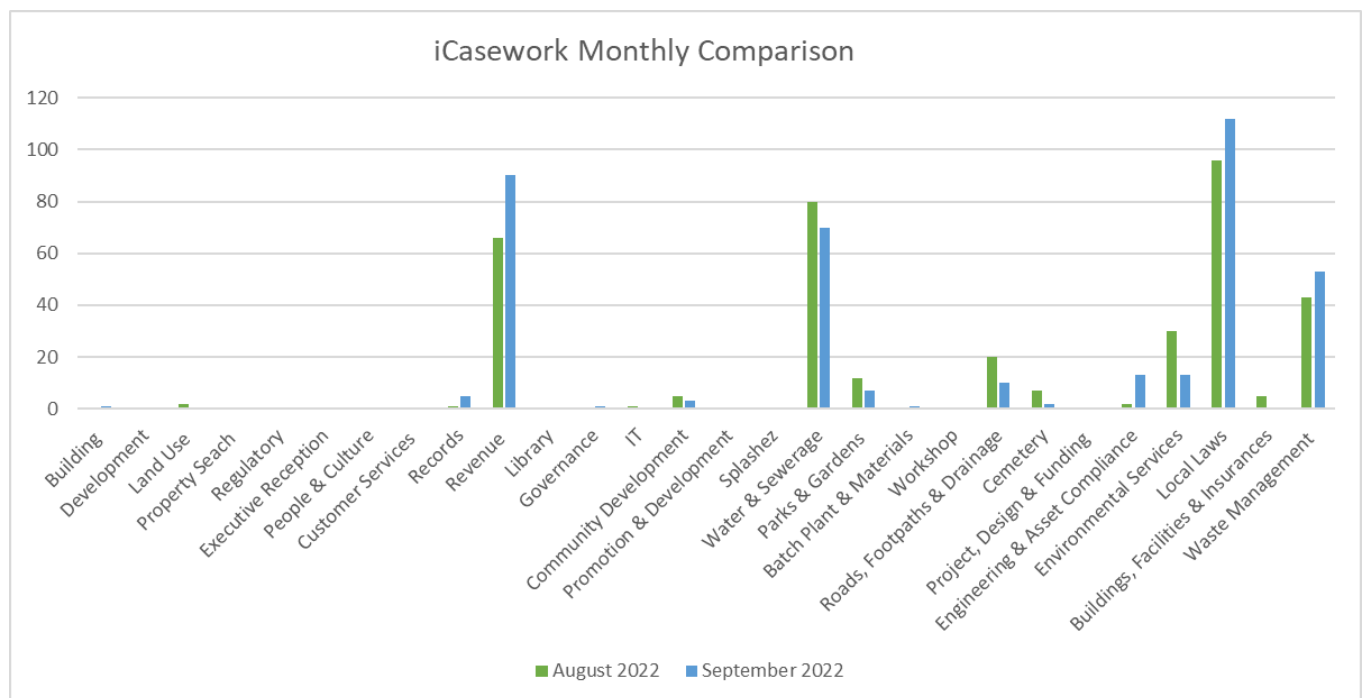
Across both months, frequent emails included requests for the Revenue department (change of postal address; payment commitment requests; queries regarding notices and accounts), invoices and remittance advices for the Finance department, search request applications for Revenue and/or Development and Land Use and enquires for other departments.

Emails in August 2022 averaged 66 per day (23 business days), and emails in September 2022 averaged 77 per day (21 business days).

In August 2022, 233 letters were received by Council, and 192 letters were received in September 2022. Letters were sorted and were either given to the relevant department or tasked through iCasework. Recurrent items included financial statements, invoices, cheques, payment commitments, and items returned to sender, particularly animal registration notices.

Letters averaged 10 per day (23 business days) in August 2022 and averaged 9 in September 2022 (21 business days).



iCasework Summary Comparison August 2022 and September 2022.

***Note: iCasework cases are created by all departments of the Mount Isa City Council and assigned to the relevant department for response.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the August 2022 and September 2022 Corporate Services Overview Report as presented.

OR

THAT Council does not receive and accept the August 2022 and September 2022 Corporate Services Overview Report as presented.

ATTACHMENTS

- Corporate Services Monthly Report - iCasework All Departments August 2022 and September 2022 Comparison**

CORPORATE SERVICES MONTHLY REPORT – AUGUST 2022 AND SEPTEMBER 2022

iCasework Summary August 2022 and September 2022

iCasework is used to assign enquiries, applications, service requests and complaints through to the relevant departments within Mount Isa City Council. During August 2022, 370 cases were created, with 42 remaining open at the end of the month; and 381 cases were created during September 2022, with 68 remaining open at the end of the month.

*** Note: iCasework cases detailed in this report are as per first point of contact request. Each case is investigated on a Departmental level and may be re categorised, as appropriate.*

iCasework All Departments Summary: August 2022 and September 2022 Comparison

Department	Service Team	Case Type	August 2022	Open Cases August 2022	September 2022	Open Cases September 2022
Chief Executive Officer						
Development, Land Use & Planning	Building	Applications	0	0	0	0
		Enquiries	0	0	0	0
		Service Requests	0	0	1	0
		Total	0	0	1	0
	Development	Applications	0	0	0	0
		Enquiry	0	0	0	0
		Service Requests	0	0	0	0
		Total	0	0	0	0
	Land Use	Service Requests	1	0	0	0
		Enquiries	1	0	0	0
		Total	2	0	0	0
	Property Search	Applications	0	0	0	0
		Total	0	0	0	0
	Regulatory	Service Requests	0	0	0	0
		Total	0	0	0	0
Executive Services	Governance	Complaints	0	0	1	0
		Enquiries	0	0	0	0
		Total	0	0	1	0
	Executive Reception	Service Requests	0	0	0	0
		Enquiries	0	0	0	0
		Complaint	0	0	0	0
People & Culture	People & Culture	Enquiries	0	0	0	0
		Total	0	0	0	0
Department	Service Team	Case Type	August 2022	Open Cases August 2022	September 2022	Open Cases September 2022
Corporate & Community						
Corporate Services	Customer Service	Enquiries	0	0	0	0
		Service Requests	0	0	0	0
		Total	0	0	0	0
	Records	Service Requests	1	0	5	0
		Total	1	0	5	0

CORPORATE SERVICES MONTHLY REPORT – AUGUST 2022 AND SEPTEMBER 2022

	Revenue	Complaints	0	0	0	0
		Service Requests	66	0	90	6
		Total	66	0	90	6
Environmental & Regulatory Services	Environmental Services	Service Requests	17	2	10	5
		Applications	13	0	3	0
		Total	30	2	13	5
	Local Laws	Service Requests	90	19	107	47
		Applications	6	5	4	4
		Enquiries	0	0	1	0
		Total	96	24	112	51
Library	Library	Service request	0	0	0	0
		Total	0	0	0	0
Information Technology	IT	Service request	1	1	0	0
		Total	1	1	0	0
Community Development	Community Development	Application	5	4	3	1
		Enquiries/ Service Requests	0	0	0	0
		Total	5	4	3	1
	Promotion & Development	Service Requests	0	0	0	0
		Complaints	0	0	0	0
		Total	0	0	0	0
	Splashez	Service Requests	0	0	0	0
		Total	0	0	0	0
Department	Service Team	Case Type	August 2022	Open Cases August 2022	September 2022	Open Cases September 2022
Infrastructure Services						
Water & Sewer	Water and Sewer	Service Requests	78	0	69	0
		Applications	1	0	1	1
		Complaints	0	0	0	0
		Enquiries	1	0	0	0
		Total	80	0	70	1
Works & Operations	Parks & Gardens	Service Requests	12	0	7	0
		Complaints	0	0	0	0
		Enquiries	0	0	0	0
		Total	12	0	7	0
	Batch Plant & Materials	Enquiry/Service Requests	0	0	1	0
		Total	0	0	1	0
	Workshop	Service Requests	0	0	0	0
		Total	0	0	0	0
	Road Footpath & Drainage	Service Requests	20	1	10	1
		Complaints	0	0	0	0
		Total	20	1	10	1

CORPORATE SERVICES MONTHLY REPORT – AUGUST 2022 AND SEPTEMBER 2022

	Cemetery	Service Requests	5	1	2	0
		Enquiries	2	0	0	0
		Total	7	1	2	0
Technical Services & Major Projects	Project, Design & Funding	Service Request	0	0	0	0
		Enquiries	0	0	0	0
		Total	0	0	0	0
	Engineering & Compliance	Service Request	0	0	6	1
		Applications	2	0	2	1
		Enquiries	0	0	5	0
		Total	2	0	13	2
Building, Facilities & Insurance	Building, Facilities & Insurance	Service request	5	0	0	0
		Total	5	0	0	0
Department	Service Team	Case Type	August 2022	Open Cases August 2022	September 2022	Open Cases September 2022
Executive Services						
Waste Management	Waste Management	Service Requests	42	9	52	1
		Complaint	1	0	0	0
		Enquiries	0	0	1	0
		Total	43	9	53	1
iCaseworks Case Totals			370	42	381	68

11.3 ECONOMIC AND COMMUNITY DEVELOPMENT OVERVIEW REPORT - AUGUST 2022 AND SEPTEMBER 2022

Document Number: 780217

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The combined August 2022 and September 2022 Economic and Community Development Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the August 2022 and September 2022 Economic and Community Development Overview Report.

EVENTS**IN PROGRESS:****Saturday, 3 December 2022 – Christmas Carols**

- Christmas Carols has been promoted to various schools, community groups and past performers, seeking food and market stalls as well as talent to perform. Promotion has commenced on Council's Facebook and Event page launched on Council's website.
- Lorinda May Merrypor has been secured to perform at the event. Lorinda performed last year and was an excellent addition to the local line up. Unfortunately, due to COVID-19 seating requirements, which required designated seating, many people missed out on the performances. This year Council will not have COVID-19 restrictions to worry about.
- Location is the Entertainment Centre and Grounds.

Friday, 11 November 2022 – Remembrance Day

- Promotion has commenced on Council's Facebook Page.
- Remembrance Day has been promoted to Schools.

Thursday, 26 January 2023 – Australia Day

- Promotion of the Australia Day Awards has commenced on Council's Facebook Page and Event Page launched on Council's website.
- Australia Day Awards have been promoted to Schools.

COMPLETED:**Wednesday, 10 August 2022 – Isa Street Festival**

- Event went ahead with big numbers in attendance.
- This year we had two stage areas, a larger Beer Garden, Big Screen on the Black Star, new Main Stage location and a new parade route.

Saturday, 17 September 2022 – Citizenship Day

- 32 New Citizens

TOURISM STRATEGY:**Strategic Priority One: Getting the Foundations Right**

Mount Isa City Council (MICC) Tourism Marketing Officer has proposed a collaborative funding approached with Mount Isa Tourism Association (MITA) which existing budget to potentially fund a part time administration role to help MITA achieve some long-term goals for the Mount Isa Region.

The proposal was presented to the President of MITA in September and focuses on approaching a number of external funding options to achieve sustainable performance indicators for the Local Tourism Organisation (LTO) loving forward.

Strategic Priority Two: Make it Easy

Arrival signage is on its way to City Centre: Lookout signage was installed on August 10 during Rodeo Week celebrations. Three signs were installed facing North, South and West of the lookout with great feedback so far. This completes the Lookout Signage Grant; the acquittal is in progress.

Strategic Priority Three: Meet Mount Isa

Our Town was approved in April and filmed during Rodeo Week over 5-days encompassing much of the city. Local families, businesses, Isa Street Festival and new facilities such as the pump track were featured with an on-air date to come. Filming focused on liveability, the impending centenary, family centric facilities and events as well as Rodeo, Mailman Express and Isa Street Festival.

Tourism & Marketing Activities:

Tourism and Marketing Officer has been working on several marketing initiatives for the 100 Years Celebration including a standing half page ad in the North West Weekly prior to the cessation of the local newspaper.

City wide street banners have also been approved by the committee and a partnership with MIM for the 2024 Mount Isa Mines (MIM) Centenary has been agreed on to save costs for 2024. The Banners feature 8 pairs and will be erected on 30 January 2023 to mark the Centenary in February 2023.

Additional Centenary works involve quotes and suppliers on commemorative coins as well as collation of historical facts for Centennial Place Interpretive Signage and the Family Fun Park upgrade.

COMMUNITY DEVELOPMENT**Move It NQ:**

Council was successful in receiving \$10,000 in funding for the Move It NQ program for the period August – December 2022, which was a reduction from previous years. This is due to more Councils across the NQSF area participating in the program.

Council will be delivering Aqua Aerobics, Boxercise, Seniors Up and Go, Tai Chi, Yoga and Pilates. Negotiations are underway to bring Zumbini (Zumba for kids) into the Move It program. Pilates, Yoga and Aqua Aerobics are scheduled to start in October 2022.

August and September 2022	# Of Sessions	Total August Attendance	# Of Sessions	Total September Attendance
Activity				
Boxercise	4	47	4	51
Seniors Up and Go	4	66	4	47
Tai Chi	3	19	4	21

Yoga	0	0	0	0
Pilates	0	0	0	0
Aqua Aerobics	0	0	0	0
TOTALS	11	132	12	119

Community Grants and Sponsorship:


The Mount Isa City Council Community Grants and Sponsorship 2022/23 Round 1 opened on August 1 and closed on 31 August 2022. Twelve (12) applications were received, six (6) for sponsorship and six (6) for community grants. Recommendations will be presented to Council in the October 2022 Ordinary Meeting for a resolution.

Approved Sponsorship Activities coming up include:

Recipient	Event Details	Event date	Inclusions
The Isa Ski and Powerboat Club Inc.	Moondarra Mash	21-23 October 2022	Naming Rights Advertising and Promotion Speaking Opportunity (TBC) Photo Opportunity
Apex Mount Isa	2022 Rock Pop Mime Show	14 October 2022	In-kind support – wheelie bins and skip bin hire.
Golf Australia	2023 Outback Masters \$1 Million Hole in One Challenge	21-23 July 2023	2 x Players Passes to the event 8 x Spectator Passes to the event Speaking Opportunity at the Friday Night dinner

Regional Arts Development Fund:

Work continues on Council initiated projects under RADF including:

1. Mural on Former Ergon Substation building on Railway Ave – engineering and environmental assessments undertaken. Awaiting a copy of the building inspection report and costings to proceed with the mural. Artist availability to be checked for a March 2023 completion date with other repairs to be actioned as soon as possible after receipt of building inspections report from Osborne Consultants.
2. I  ISA 3D Tourist Sign –location to be confirmed, preferred site is library lawns with MIM in background. Concept drawing to go out for Design and construct pricing in mid-October.
3. Repairs to “Art on Zinc” – ongoing

Round 1 of RADF 2022/23 community funding will open 17 October and will close on 16 November 2022.

Youth Strategy:

The Council has been successful in receiving \$100,000 in funding through National Indigenous Aboriginals Agency (NIAA) for funding to engage a consultant to formulate a Youth Strategy for the City of Mount Isa. The contract has been awarded to Atria Group Pty Ltd. A variation to the project to extend the timeline has been sought from NIAA to ensure a quality product is delivered.

Initial meetings with Atria Group have commenced with Atria to be introduced at the next Regional Youth Alliance Network (RYAN) meeting via zoom and to Council during October.

In-kind Support:

In-kind support requests continue to come through with requests such as bin hire and use of Council equipment and labour.

TRACC Funding:

Council have been successful in receiving funding of \$66,000 (+GST) to deliver activities around Domestic Violence and healthy family living.

A working group will be established in October 2022 to seek suitable organisations to deliver programs.

Welcoming Cities Workshop

Planning is underway to deliver a participatory workshop in collaboration with Welcoming Cities on 10 October 2022 in the Civic Centre stack.

The aim is to gather information from the community around the challenges and opportunities of moving to and living in a regional city such as Mount Isa and ways to make sure all residents feel welcome in our town.

Sportstar Awards

The 2022 NQ Sportstar Awards closed on 26 September 2022 with Council receiving a total of nine (9) applications across the six (6) categories. The nominations were assessed by Councillors MacRae and Stretton and the selections submitted to the North Queensland Sports Foundation for inclusion in the NQ Awards.

Councils finalist for the Mount Isa LGA were:

Category	Finalist Full Name
Junior Sportstar	Sienna Wilson - Softball
Senior Sportstar	Nil received
Masters Sportstar	Sunia Raitava - Boxing
Team Sportstar	MIANA U11 Netball team
AWD Sportstar	Nil received
Service to Sport	Kodie Kuskopf - Netball

Winners of the region will be announced at the NQSF Awards Gala dinner to be held in Cloncurry on Saturday, 5 November 2022. Tickets to attend the event are on sale now at \$75 pp and can be purchased at <https://nqsports.com.au/nq-sportstar-awards/>

Sign On Expo 2023

The date for the 2023 Sign On Expo has been set for Saturday, 4 February 2023. Planning of the event will commence in late October 2022.

Projects:

Additionally, work is being undertaken on various projects:

Community Engagement

Meetings have been held with the following organisations:

- Ongoing zoom meetings with Welcoming Cities
- Kalkadoon Community around indigenous statues in the city
- Community Services Industry Alliance

Other works include assistance with Councils events, involvement in various advisory groups, Centenary Square project, indigenous sculpture projects, and other community engagement activities.

Motor Sports Advisory Committee

The Advisory Committee held a meeting on 15 September 2022. The consultancy agency GHD who have been appointed by Council to complete a feasibility study for the proposed motorsports complex joined the meeting via teams and presented on the early draft consultation report and gave an overview of the works required for the feasibility study.

The Mount Isa Motorsports and Recreation Inc representative Brett Peterson provided a verbal report on his recent visit to the Alice Springs Red Centre Nats (Nationals).

Full minutes of the meeting will be presented to Council for approval.

The next meeting is scheduled for Thursday, 17 November 2022.

Miners Memorial Advisory Committee

Miners Memorial Advisory Committee meeting was held on 15 August 2022. Main discussion point was focussed on options for possible funding.

Mount Isa City Council approached CA Architects to provide an update on project time frames, which was for 11 weeks from confirmation of preferred site. CA Architects also provided an option to cater for a site master plan, which was approved by Council (pending Geo Tech reports) at the September Ordinary Council meeting.

CA Architects have agreed to visit Mount Isa for the 25 October 2022 meeting to complete further concept and theming workshop.

Full minutes of the meeting will be presented to Council for approval.

No formal meeting held in month of September 2022

On 19 September 2022, Council held a ceremony on the Civic Centre lawns for the Miners Memorial Day. Approximately forty-five (45) people attended including Miners Memorial members. Council will look to have this event held annually.

Next meeting date (Concept Workshop) scheduled for Tuesday, 25 October 2022.

Mount Isa 100 Year Mount Isa Celebrations Committee

Formal advisory meetings have been held on 2 August 2022 and 7 September 2022. Outside of these scheduled advisory committee time frames regular meeting have been held internal of Council to ensure works are being closely monitored and actioned.

Key activities being progressed have included works associated with commemorative coin, Marketing and branding opportunities, shortlisting entertainment options, drafting invitation letters for government officials and celebrities, confirming bank holiday dates for Friday, 24 February 2023 and reviewing an additional Street Festival option for Thursday, 23 February 2023.

Full minutes of the meetings will be presented to Council for approval.

Lake Moondarra Advisory Committee

The Advisory Committee met on 2 August 2022. Guy Mears (Chair) encouraged the committee to remain focussed on identifying key projects/works which can be made part of an action plan to gain a focussed approach in moving forward.

The next meeting scheduled for October 2022.

ECONOMIC DEVELOPMENT:

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
01-August-2022	Social Housing Supply Meeting	Mark Nicol, Director Housing Portfolio Solutions, Department of Communities, Housing and Digital Economy	Economic Development Officer, Development and Land use Manager CEO	Department of Housing has a waitlist of over 300 applicants for Mount Isa, the average application has 3 people on the household, this equates to over 900 people sleeping rough or in overcrowded houses. Outlined Public Works construction plan.
01-August-2022	Shared Community Digital Hub Project Meeting with Lyn Hopewell.	Lyn Hopewell, Principal Project Officer Department of State Development, Infrastructure	Economic Development Officer, Economic and Community Development Manager, Community Development Officer	Shared Community Infrastructure Digital Ecosystem and Hub project and opportunity for Councils' involvement.
02-August-2022	Lake Moondarra Advisory Committee	Guy Mears – Chair of the Lake Moondarra Advisory Committee	Economic Development Officer Economic and Community Development Manager	See meeting notes
02-August-2022	North West Motor Sport Complex Feasibility Study Meeting with GHD	Erin Campbell, Senior Planner Environmental and Sustainability GHD Consultants	Economic Development Officer Economic and Community Development Manager, Community Development Officer	Planning for community and stakeholder engagement sessions in Mount Isa.
05-August-2022	7-day trading court hearing for Rodeo weekend.	Mount Isa City Council National Retailers Association	Economic Development Officer	A successful hearing result ensured 7-day trading was allowed Rodeo weekend, Woolworths was open on the Sunday.
10-August-2022	Cairns Chamber Commerce: city camera surveillance opportunity	Brett Spencer	Economic Development Officer Economic and Community Development Manager, and CEO	Chamber of Commerce Cairns and Commerce North West and Mount Isa City Council will be in Mount Isa for a follow up meeting in December 2022 to discuss the cost of 24/7 surveillance of 100 Mount Isa cameras. The idea is to be proactive with crime not reactive to solve crime after the fact.

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
				The other consideration will be reporting trouble captured on Camera before in the city before it happens.
11-August-2022	Channel 7 Lake Moondarra Promotion, joint venture with Glencore and Austral Mining to promote Mount Isa.	Channel 7 film crew and celebrity.	Economic Development Officer, Tourism and Marketing Officer.	Supplied boat and guiding to take the channel 7 film crew out onto Lake Moondarra for promotional filming, including drone footage.
12-August-2022	Volunteer work at the Mount Isa Rodeo representing Council.	Natalie Flecker	Economic Development Officer Economic and Community Development Manager	Provided sign on assistance to volunteers for wristbands and direction.
14-August-2022	Joint WQAC-State Government Housing Initiative	Mike Pickering (Project Consultant) Joint WQAC-State Government Housing Initiative	Economic Development Officer. CEO	Council to provide housing data and report for the Joint WQAC-State Government Housing Initiative. Report due in two weeks. Compared to most small Councils our story is very different.
15-August-2022	Meeting with Department of Communities regarding the North West Motor Sport Feasibility Study Project.	Belinda Daly	Economic Development Officer	Full funding received for the North West Motor Sport Feasibility Study Project. All reporting to date is on track. Reporting has been loaded into the P2i Government Portal
15-August-2022	Skilling Queenslanders	Jeanie MacIntosh	Economic Development Officer	Presentation on Skilling Queenslanders initiatives. Funding is available for new employment initiatives.
15-August-2022	Small Business Friendly (SBF) Council	Maree Abshead- Small Business Commissioner	Economic Development Officer	MICC has signed to the SBF Charter. The charter is designed to help small businesses. Unfortunately, many of the initiatives are against the law of state legislation

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
				and therefore are almost impossible to achieve. See SBF Charter.
18-August-2022	Export businesses Mount Isa.	Mitch Rawlins, Principal Trade and Investment Officer Trade and Investment Queensland	Economic Development Officer	Mount Isa businesses supply product and services to many industries but do not understand their export potential. MICC was able to provide several business contacts and recommend a pathway to achieve more business input through NOBA.
29-August-2022	Economic Development Strategy - Scene Setting Workshop	Sasha Lennon, managing Director of SC Lennon and Association	Economic Development Officer	MICC EDS outline including engagement.
05-September-2022	Australian Mining Cities Council Alliance	Cr Phil Barwick	Economic Development Officer	Stand in proxy vote for CEO on acceptance of annual report and auditing processes.
06-September-2022	Mount Isa Fish Stocking Group	Steve Farnsworth, MIFSG Treasurer, Mick Scotney, Mount Isa Fish Stocking Group (MIFSG) President	Economic Development Officer	The MIFSG are holding the fishing comp on the last weekend in October 2022, there is a new format for this year which is on trial for next year's 100 Years Classic. Fishing is held over a week and entries are collated online. Outback at Isa/MIFSG Hatchery lease agreement expires next month, renewal options discussed.
14-September-2022	Economic Development Practitioners Group	Graham Locke, Manager Department of State Development, Infrastructure, Local Government and Planning (DSDGILGP) and Mark Forbes, CEO Gulf Savanah Development (GSD)	Economic Development Officer All North West Shire representatives	Gulf Savanah Development update and progress on the collaborative tourism project.

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
14-September-2022	North West Motorsports Advisory Committee Meeting	Cr Phil Barwick	Economic Development Officer Economic and Community Development Manager, Community Development Officer	GHD reported the Mount Isa stakeholder/public engagement meetings completed 24 - 25 August 2022. Brett Peterson provided a report on the Red Centre Nats (National) held in Alice Springs from 2 to 4 of September 2022. Nadia Cowperthwaite provided a report on the Mount Isa Car Show, 1500 attended.

Events Attended for August & September 2022				
19-August-2022	MITEZ Meeting Cloncurry	14 Various Industry Speakers	Economic Development Officer, Cr Danielle Slade, Cr Phil Barwick	Meeting notes/presentations available.
24-August-2022	Stakeholder Engagement Session - Engagement Consultant GHD North West Motor Sport Complex Feasibility Study	Merinder Walters, Environmental Scientist GHD and Chloe Sullivan, Senior	Economic Development Officer, Economic and Community Development Manager, Cr Danielle Slade, Cr Phil Barwick	See Report.
29-August-2022	Mental Health Commission	Ina Mullin, Director National Mental Health Commission and over 20 regional stakeholders.	Economic Development Officer	Several local stakeholders and Mental Health Orgs gathered to provide feedback on the delivery of mental health care in Mount Isa.
05-September-2022	Industry briefing and Meet the Buyer networking event	Tammy Parry, Regional Director North West Queensland, State Development Group. Mayor Danielle Slade (Cr), John Cotter, Managing Director North West Phosphate, Shane Goodwin, Head of Corporate Affairs New Century	Economic Development Officer Economic and Community Development Manager,	Presentation available.

Project ManagementNorth West Motor Sport Complex Project: Status - Ongoing

- Tender process underway - Opened 14 March 2022 and closed 4 April 2022.
- GHD won the consultancy tender, a signed contract of engagement has been received.
- Budget \$100k- State government North West Minerals Province (NWMP) Funding guidelines and milestones.
- The full funding of \$100k has been received and all reporting is up to date.
- GHD were in Mount Isa for stakeholder/public engagement meetings - completed 24 -25 August 2022
- The preliminary report on the public consultation and survey is available.

Mount Isa City Council Economic Development Strategy: Status - Ongoing

- Tender Process completed.
- SC Lennon & Associates won the consultancy.
- Sasha Lennon of SC Lennon & Associates was in Mount Isa for the initial stakeholder engagement on 29 August 2022, further stakeholder and public engagement meetings are booked for late October 2022.

RECOMMENDATION OPTIONS:

THAT Council receives and accepts the August 2022 and September 2022 Economic and Community Development Overview Report.

OR

THAT Council does not receive and accept the August 2022 and September 2022 Economic and Community Development Overview Report.

ATTACHMENTS

Nil

11.4 SPLASHEZ OVERVIEW REPORT - SEPTEMBER 2022**Document Number:** 780263**Author:** Manager Economic and Community Development**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The September 2022 Splashez Monthly Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the September 2022 Splashez Overview Report as presented.

OPERATIONAL OVERVIEW

September 2022 has seen the transition to Summer trading hours. Monday to Friday 5:30am to 7:00pm. Saturday 7:00am to 5:30pm and Sunday 9:00am to 5:30pm. Warmer weather has welcomed additional patrons through the facility.

FINANCIAL SUMMARY

	\$ Month of September 2021 Actual	\$ Month of September 2022 Actual	\$ Month of September 2022 Budget	\$ 2022/2023 YTD Actual	\$ 2022/2023 YTD Budget	\$ 2022/2023 Full Year Budget
Revenue						
Admission*	2,793	21,169	10,450	29,787	19,900	242,000
Kiosk*	1,992	10,976	5,500	12,118	7,000	170,000
TOTAL REVENUE	4,785	32,145	15,950	41,905	26,900	412,000
Expenses						
Kiosk Cost of Sales (COS)**	3,439	4,372	-	4,398	-	-
Wages***	28,822	34,217	29,000	67,390	63,000	572,975
Electricity****	-	14,219	-	15,859	5,500	50,000
Chlorine/Chemical	1,350	-	2,000	7,091	8,000	100,000
Maintenance & Running Cost*****	2,770	1,849	6,700	3,143	19,300	89,000
Rates & Charges*****	-	13,879	8,000	13,879	8,000	20,000
Depreciation*****	17,778	364	3,237	1,907	9,712	38,849
TOTAL EXPENSES	54,159	68,901	48,937	113,667	113,512	870,824
NET DEFICIT	(49,374)	(36,756)	(32,987)	(71,762)	(86,612)	(458,824)
CAFÉ MARGIN	-73%	60%	100%	64%	100%	100%

*Admission and Kiosk Revenue –increased in Admission by \$10,719 and increased in Kiosk Sales by \$5,476 against budget due to the start of Summer season.

**Kiosk Cost of Sales – to be included in Q1 budget review. Cost of sales included August 2022 goods purchased from Coca Cola Amatil \$612; Woolworths \$22.30. September 2022 purchases included Bidfood \$965; PFD \$880 and VICI swimming products \$1,894.

***Wages – included 2 pay runs in September 2022 (\$14,666 and \$19,551).

****Electricity– Ergon bill for July 2022 \$14,219.

*****Maintenance and Running Cost – included Phoenix Security Services for Lock up/Unlock Patrol \$580; Annual Pool

Inspection \$915; Water rates covering April to June 2022 for \$13,879; Australian Laboratory Services (ALS) for water inspection at Splashez and Fun Park \$92; Winc for office supplies \$179.

*****Depreciation –only Plant Depreciation appeared this month; depreciation expense and budget to roll over FY2022-23 in the system.

ADMISSIONS



*Venue Hire includes school Learn-to-Swim, school carnivals, aqua aerobics, Isa Heat, Army Reserve Trainings, physiotherapy, and pool hire.

ACTIVITIES

Swimming programs including Swim Fit, Aqua Aerobics, Isa Heat Swim Team and Miss Julie's Mobile Learn To Swim Lessons are on break to resume in October 2022.

Good Shepherd Catholic School held their school swimming carnival at Splashez on 1 September 2022. The carnival was a great success, high participation numbers in all events, and a fantastic atmosphere through the day.

Central State School utilised the facility for their Learn To Swim Lessons. The school put on a swimming carnival/end of term fun day for their students to participate in. This was a very well received event from all students with many parents coming to spectate on the day.

School Holidays saw an increase in patrons through the day, with many families using the pool as a holiday activity.

EVENTS (Pre-bookings for September 2022 to December 2022)

Dates	Details
1 September 2022	Good Shepherd Swimming Carnival
6-9 & 12-15 September 2022	Central State School Swimming Lessons
16 September	Central State School Swimming Carnival
16 September	Central State School Celebration Day
4-7 & 10-14 October 2022	Spinifex Yr 12 PE Lessons

4, 6, 11, 13, 18, 20, 25, 27 October 2022	Move It NQ Aqua Classes
5, 12, 19 26 October 2022	Isa Heat Swim Club Nights
31 Oct, 1-3 & 7-10 November 2022	Sunset State School Swimming Lessons
1, 3, 8, 10, 15, 17, 22, 24, 29 November	Move It NQ Aqua Classes
2, 9, 16, 23, 30 November 2022	Isa Heat Swim Club Nights
14-17 November 2022	Happy Valley State School Swimming Lessons
25 November 2022	School Of The Air School Swimming Lessons
28 November 2022	Happy Valley State School Graduation Day at the Pool

MAINTENANCE

Diving blocks have been removed from the end of the pool as they were a hazard. Process in place to source replacement blocks.

Prominent Fluid Controls serviced all filtration equipment in then Plant Room.

ISSUES/IDENTIFIED RISKS

Nil

RECOMMENDATION OPTIONS

THAT Council receives and accepts the September 2022 Splashez Overview Report as presented.

OR

THAT Council does not receive and accept the September 2022 Splashez Overview Report as presented.

ATTACHMENTS

Nil

11.5 LIBRARY OVERVIEW REPORT - AUGUST 2022 AND SEPTEMBER 2022

Document Number: 780321

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

The August 2022 and September 2022 Library Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the August 2022 and September 2022 Library Overview Report as presented.

OVERVIEW OF LIBRARY ACTIVITIES:**Significance Assessment – Mount Isa City Library Historical Collection**

In the last week of July 2022, Judith Nissen, a professional historian, visited Mount Isa City Library to do a Significance Assessment of the Library's historical collection. The Significance Assessment is part of grant funding from the National Library of Australia, which will allow the Library to properly house and store the historical items significant to Mount Isa. The assessment concluded that there were indeed items of national significance in the library historical collection, namely:

- the thousands of high-quality photographic images showing the development of the mine and the town;
- documents, publications and ephemera detailing the 1964/65 industrial action;
- information regarding the Marie Kruttschnitt Club, as it shows the development of Mount Isa's cultural life, particularly in reference to women in a male-dominated town; and
- hundreds of documents dating from the 1920s showing the growth and expansion of Mount Isa Mines.

"Isa in Images" online image database

The Library is currently building an online image database, using the Recollect platform. This initiative has been funded by a grant from the State Library of Queensland and is planned to launch to the public on 23 February 2023 for the 100 Year celebrations. So far, several thousand photographs have been uploaded detailing Mount Isa's history, and staff and volunteers are working hard on the implementation. This will be an ongoing resource for the community, and the public are welcome to submit digital copies of their own treasures for consideration to be included.

Community Events

Several community events occurred during the August 2022 / September 2022 period. North West Health Services held two drop-in morning teas, for the public to give feedback about what is needed in a health service in Mount Isa. The Diabetes Support Group held its first monthly get together in the Library, and Conversational English continued its weekly sessions. On 16 September 2022, the Library held a Welcoming Day morning tea to celebrate multiculturalism in the community. Twenty-two (22) adults and six (6) children attended.

Work Experience Students

The Library was pleased to support the Council's community involvement by hosting work experience students. During August 2022 and September 2022, the Library hosted students from Good Shepherd College and Mount Isa Special School and adults from Workways Mount Isa.

Book Week

Book Week was held between 22 – 26 August 2022. A special Book Week Adventure was hosted by the Library staff on 23 September 2022. Twenty-seven (27) adults and thirty-nine (39) children attended an evening full of games and activities. It was highly enjoyed by all.

School Holiday Activities

During September 2022 school holidays, the Library held eight (8) activities over the two-week period, including a parental workshop for parents of toddlers, and a visit to an early childhood centre. Over 130 parents and children attended the various sessions.

STATISTICS: VISITORS

- August 2022 - **27** days open with **3,662** visitors
- September 2022 - **25** days open with **2,639** visitors

TRANSACTIONS *(issues, returns, reservations, renewals)*

- August 2022 - **5,102** transactions
- September 2022 - **5,061** transactions

COMPUTER USAGE

- August 2022 - **744** customers for a total time of **535.24** hours
- September 2022 - **723** customers for a total time of **540.56** hours

NEW MEMBERS

- August 2022 - **146** new members
- September 2022 - **125** new members

E-book and E-audiobook statistics - (From 1 August 2022 – 30 September 2022)

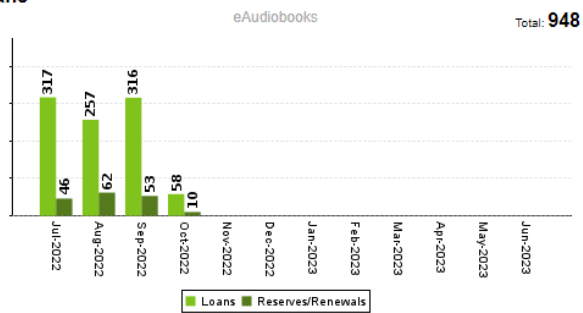
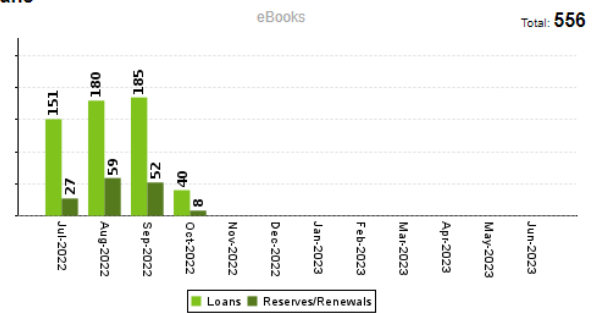
eAudiobooks by Title

573 Loans
115 Reserves/Renewals
1242 eAudiobooks (1239 Titles and 3 Concurrent Copies)
0 Newly Added

eBooks by Title

365 Loans
111 Reserves/Renewals
1408 eBooks (1378 Titles and 30 Concurrent Copies)
0 Newly Added

E-Book and E-Audiobook statistics for this financial year.

Loans**Loans****RECOMMENDATION OPTIONS**

THAT Council receives and accepts the August 2022 and September 2022 Library Overview Report as presented.

OR

THAT Council does not receive and accept the August 2022 and September 2022 Library Overview Report as presented.

ATTACHMENTS

Nil

**11.6 MINUTES OF THE MOUNT ISA 100 YEARS CELEBRATION ADVISORY COMMITTEE
HELD ON 7 SEPTEMBER 2022**

Document Number: 780342

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

RECOMMENDATION

THAT the Minutes of the Mount Isa 100 Years Celebration Advisory Committee held on 7 September 2022 be received and the recommendations therein be noted.

COMMITTEE RESOLUTION I01/09/22

Moved: Commerce Northwest Representative Emma Harman

Seconded: Community Member Ian Brown

THAT the Minutes of the Mount Isa 100 Years Celebration Advisory Committee Meeting held on 2 August 2022 be received and the recommendations therein be noted.

FORMAL RECEIVED

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the update on the Actions from Previous Meeting Minutes as presented.

COMMITTEE RESOLUTION MI02/09/22

Moved: Commerce Northwest Representative Emma Harman

Seconded: CHAIR/Cr Peta MacRae

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the Event Coordinator Report as of 25 August 2022.

COMMITTEE RESOLUTION MI03/09/22

Moved: CHAIR/Cr Peta MacRae

Seconded: Commerce Northwest Representative Emma Harman

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the Economic & Community Development Update.

FORMAL RECEIVED

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the Marketing Update on the 100 Years Celebrations report as presented.

FORMAL RECEIVED

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the verbal update provided by Karen Read on 100 Years Celebration merchandise.

RECOMMENDATION OPTIONS

THAT the Minutes of the Mount Isa 100 Years Celebration Advisory Committee held on 7 September 2022 be received and the recommendations therein be noted.

COMMITTEE RESOLUTION I04/09/22

Moved: Commerce Northwest Representative Emma Harman

Seconded: Community Member Ian Brown

THAT the Minutes of the Mount Isa 100 Years Celebration Advisory Committee Meeting held on 2 August 2022 be received and the recommendations therein be noted.

FORMAL RECEIVED

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the update on the Actions from Previous Meeting Minutes as presented.

COMMITTEE RESOLUTION MI05/09/22

Moved: Commerce Northwest Representative Emma Harman

Seconded: CHAIR/Cr Peta MacRae

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the Event Coordinator Report as of 25 August 2022.

COMMITTEE RESOLUTION MI06/09/22

Moved: CHAIR/Cr Peta MacRae

Seconded: Commerce Northwest Representative Emma Harman

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the Economic & Community Development Update.

FORMAL RECEIVED

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the Marketing Update on the 100 Years Celebrations report as presented.

FORMAL RECEIVED

THAT Mount Isa 100 Years Celebration Advisory Committee receives and notes the verbal update provided by Karen Read on 100 Years Celebration merchandise.

OR

THAT the Minutes of the Mount Isa 100 Years Celebration Advisory Committee held on 7 September 2022 not be received and the recommendations therein not be noted.

ATTACHMENTS

1. **Minutes of the Mount Isa 100 Years Celebration Advisory Committee held on 7 September 2022**

11.7 MICC AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2022 AND FINANCIAL SUSTAINABILITY RATIOS

Document Number: 781059

Author: Director Corporate and Community

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The audited Financial Statement for the year ended 30 June 2022 and Financial Sustainability Ratios be presented to the Audit and Risk Management Committee for information and consideration.

RECOMMENDATION

THAT Council formally receives and adopts the MICC Audited Financial Statements for the Year Ended 30 June 2022 and Financial Sustainability Ratios as presented.

BACKGROUND

Under *Section 212 (5) a and b of Local Government Regulation 2012*:

(5) The financial statements given to the auditor-general must be accompanied by a certificate in the approved form given by the mayor and chief executive officer, certifying whether, in their opinion—

(a) in relation to the general purpose financial statement—

(i) any requirements prescribed under the *Act* or another Act for establishing and keeping the local government's accounts have been complied with in all material respects; and

(ii) the statement presents a true and fair view, in compliance with the prescribed accounting standards, of the local government's transactions for the financial year and financial position at the end of the year; and

(b) in relation to the current-year financial sustainability statement and the long-term financial sustainability statement—the statements have been accurately calculated.

OVERVIEW

The attached FY2021-22 audited financial statements were endorsed at the Audit and Risk Management Committee Meeting for signing by the Mayor and Acting CEO on 20 October 2022.

VARIANCES AND ITEMS OF SIGNIFICANCE

The following report covers the following key areas (in order) of the list:

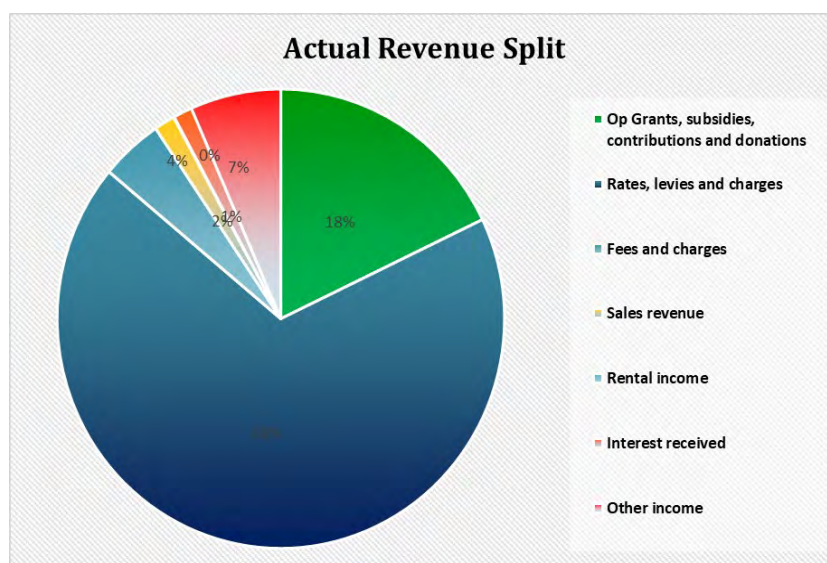
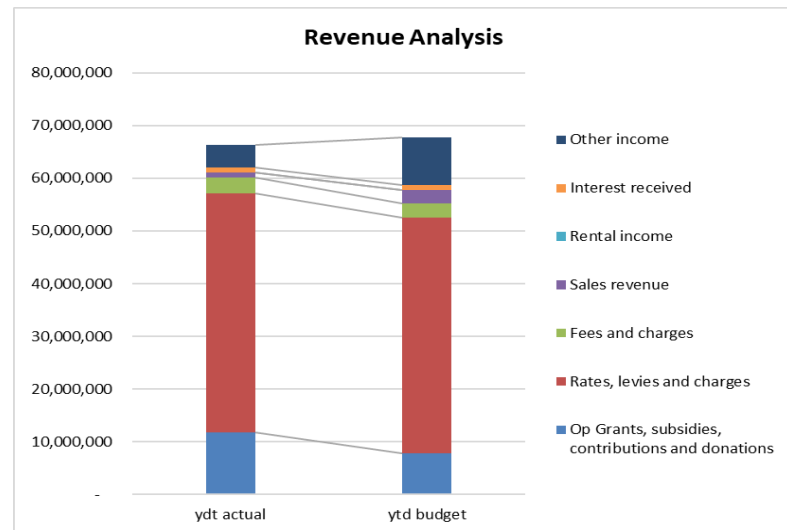
1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property, and Equipment (Work-In-Progress)
4. Financial Sustainability Ratios
5. Outstanding Rates Aged Balances
6. Analysis by Function
7. Borrowings
8. Cash and Cash Equivalent Movement Comparison

1. OPERATIONAL PERFORMANCE (Actual vs. Budget)

Revenue and Expenditure Summary as of 30 June 2022

The below summary shows a brief snapshot of how Council is tracking in the current year against the budget for the year as adopted by Council.

Operational Performance		Actual YTD 2022	YTD Budget 2022	YTD Actuals Less YTD Budget \$	Variance as a % of YTD Budget %	Remaining Budget (Full Year) \$	Co
Revenue							
Recurrent revenue							
Rates, levies and charges	3(a)	45,222,523	44,566,000	656,523	1%	(656,523)	Valuation- from n
Fees and charges	3(b)	2,973,574	2,668,200	305,374	11%	(305,374)	Increase in refus
Sales revenue	3(c)	994,479	2,550,000	(1,555,521)	-61%	1,555,521	Batch Plant did n
Grants, subsidies, contributions and dor	3(d)	11,870,695	7,897,000	3,973,695	50%	(3,973,695)	Budget code for
Total recurrent revenue		61,061,271	57,681,200	3,380,071		(3,380,071)	
Other Income							
Rental income		35,700	-	35,700		(35,700)	Rental revenue n
Interest received	4(a)	902,038	964,750	(62,712)	-7%	62,712	Low er interest ra
Other income	4(b)	4,342,469	9,083,000	(4,740,531)	-52%	4,740,531	Budget code for
Other capital income	5	17,713,610	-	17,713,610		(17,713,610)	No budget for the
Total income		84,055,088	67,728,950	16,326,138	41%	1,387,472	
Expenses							
Recurrent expenses							
Employee benefits	6	(18,624,582)	(18,914,462)	(289,880)	2%	(289,880)	Less staff hours
Materials and services	7	(30,427,130)	(31,659,017)	(1,231,887)	4%	(1,231,887)	Low production i
Finance costs	8	(1,596,303)	(1,595,800)	503	0%	503	
Depreciation and amortisation	13	(16,571,281)	(14,647,661)	1,923,620	-13%	1,923,410	Depreciation high
Total recurrent expenses		(67,219,296)	(66,816,940)	402,357	-1%	402,147	
Net result		16,835,792	912,010	15,923,782	263%	1,789,618	



2. CAPITAL REVENUE AND EXPENSES

The below statement shows a comparison between the Capital Revenue and Expenses as at 30 June 2022 actuals vs the Original Budget for FY21/22.

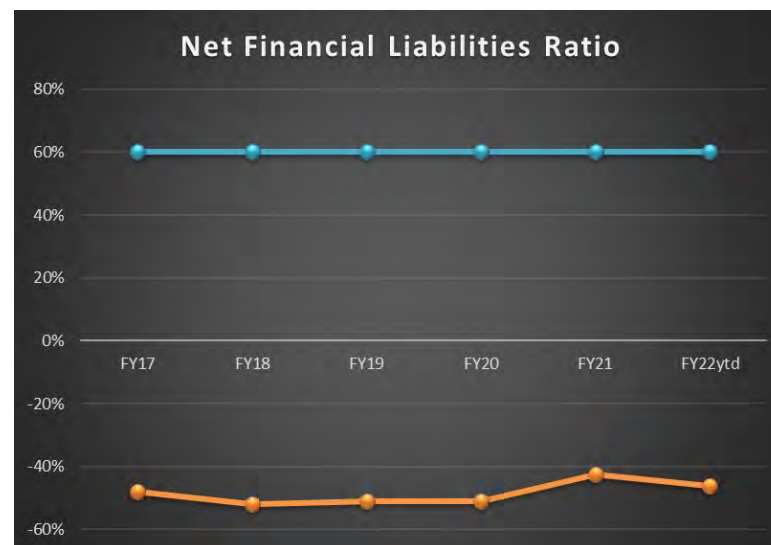
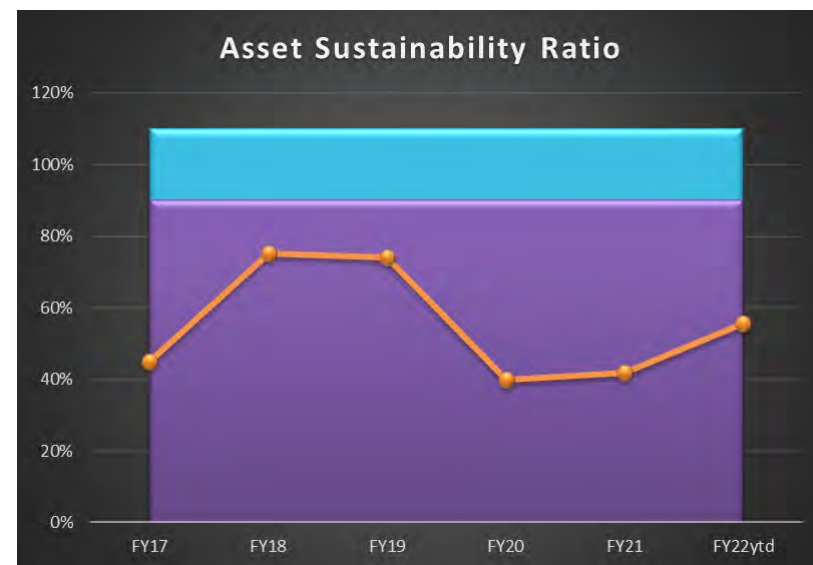
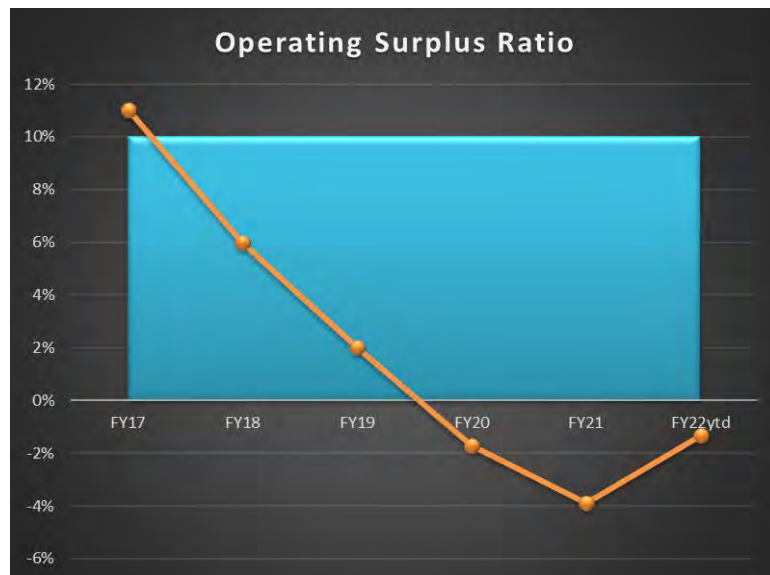
		Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Capital							
Capital revenue							
Grants, subsidies, contributions and dor	3(d)	10,411,589	11,175,066	(763,477) ↓	-7%	763,477	Recognition of Contract Assets and Liabilities
Total capital revenue		10,411,589	11,175,066	(763,477) ↓	-7%	763,477	
Capital expenses	9	(26,540,735)	-	(26,540,735)		26,540,735	

3. PLANT, PROPERTY AND EQUIPMENT

The below statement shows a comparison between the Property, Plant and Equipment as at 30 June 2022 actuals vs the Original Budget for FY21/22.

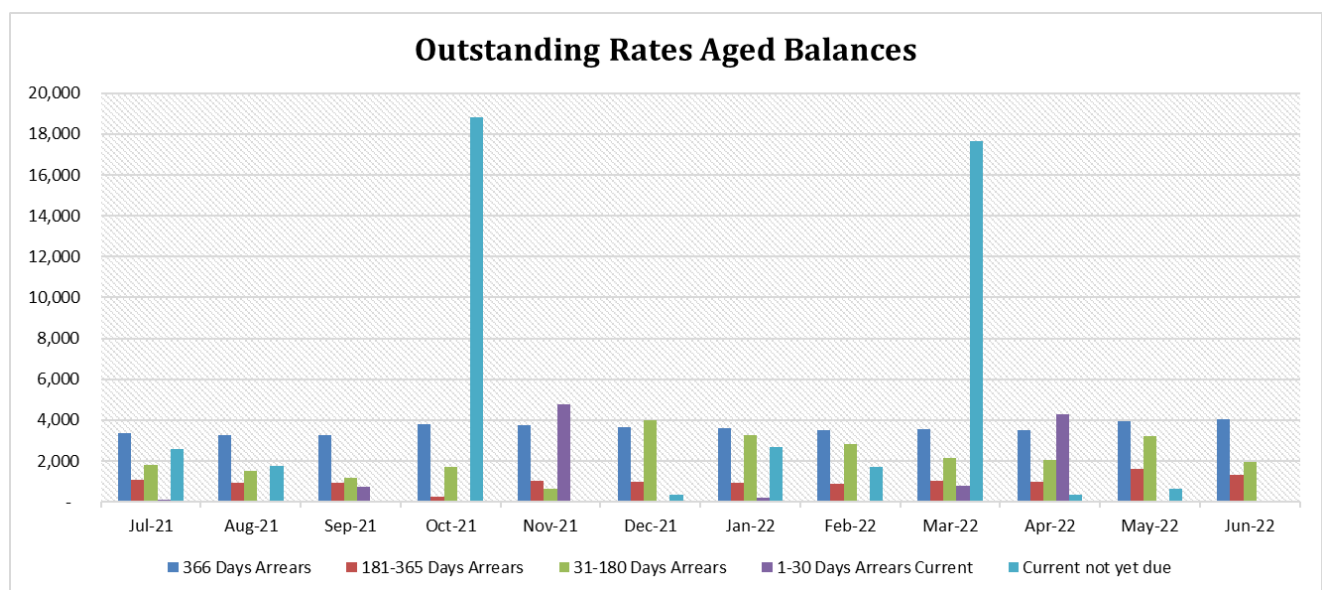
		Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Plant, Property & Equipment							
Other Additions		16,620,432	27,162,500	(18,857,458) ↓	-69%	18,857,458	delivery of capital works still in progress
Renew als		8,305,042	11,337,000	5,283,432 ↑	47%	(5,283,432)	delivery of capital works still in progress
Total Work In Progress		24,925,473	38,499,500	(13,574,027)		13,574,027	

4. FINANCIAL SUSTAINABILITY RATIOS



5. OUTSTANDING AGED RATES BALANCES

Amount in \$'000						
Month FY21/22	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	Total
Jul-21	3,350	1,104	1,805	91	2,604	8,954
Aug-21	3,271	956	1,504	38	1,747	7,516
Sep-21	3,260	919	1,171	752	10	6,112
Oct-21	3,817	243	1,688	28	18,838	24,614
Nov-21	3,769	1,013	652	4,790	4	10,228
Dec-21	3,668	963	4,003	0	356	8,990
Jan-22	3,769	1,013	652	4,790	4	10,228
Feb-22	3,521	887	2,833	20	1716	8,977
Mar-22	3,575	1,026	2,149	783	17,648	25,181
Apr-22	3,520	982	2,043	4,284	363	11,192
May-22	3,955	1,638	3,222	15	636	9,466
Jun-22	4,024	1,329	1,954	0	0	7,307



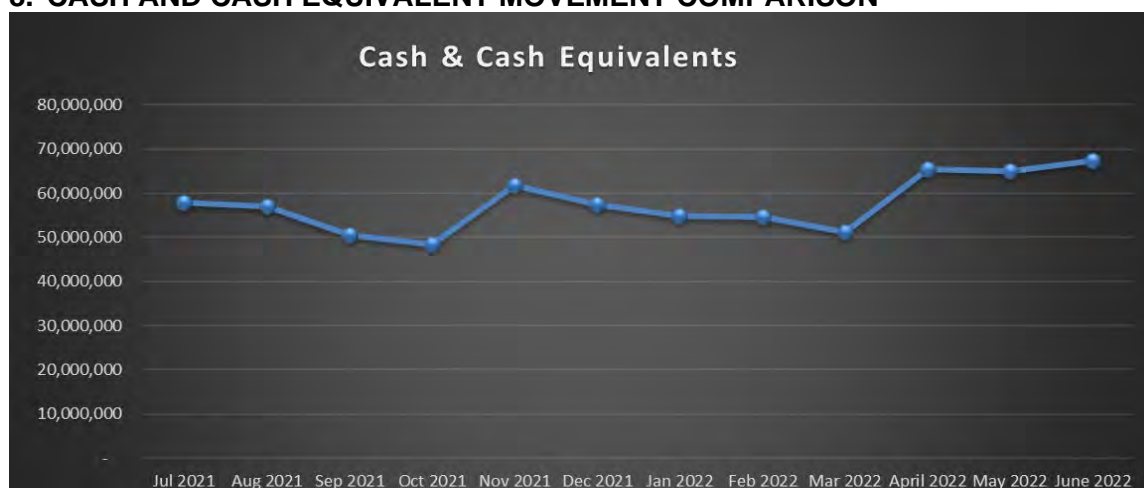
6. ANALYSIS BY FUNCTION (Note 2b)

Function	Actual Revenue	Full Budget Revenue	YTD Progress %	Comments
Business services and finance	28,549,135	27,987,000	102%	FAG revenue in received in advance
Construction and maintenance	1,132,614	2,270,000	50%	Progress claims on road QRA to be made
Community services	2,838,375	3,869,000	73%	Water dividend less than budget
Planning & development	499,797	572,000	87%	Building and Development fees under budget
Transport infrastructure	2,041,551	2,926,000	70%	Roads works not completed by 30 June 2022
Waste management	13,667,987	12,916,450	106%	Increase on refuse charges invoices
Water infrastructure	17,612,019	17,188,500	102%	Increase in Mt Isa water consumption charge
Total	66,341,478	67,728,950	98%	

Function	Actual Expenses	Full Budget Expenses	YTD Progress %	Comments
Business services and finance	8,981,419	9,951,262	90%	on track
Construction and maintenance	4,177,129	2,795,206	149%	Progress claims on road QRA to be made
Community services	11,561,151	11,480,884	101%	on track
Planning & development	1,633,557	1,829,471	89%	on track
Transport infrastructure	13,677,915	14,011,392	98%	on track
Waste management	10,733,836	10,798,966	99%	on track
Water infrastructure	16,454,289	15,949,757	103%	Increase in purchase of Bulk water
Total	67,219,296	66,816,940	101%	

7. BORROWINGS

Summary of QTC Loans 30 June 2022					
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
Healey Heights development, Roads, Water and Sewer works	March 2009	7,000	3,642	7.28%	15/06/2029
Roads, water and sewer works	December 2009	5,000	2,777	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,669	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	3,102	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,298	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,472	4.32%	15/03/2034
Total		32,875	18,960		

8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON**BUDGET AND RESOURCE IMPLICATIONS**

NIL

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with the Audit and Risk Management Committee, Executive Management Team, Councillors and Manager of Finance and Information Technology, RSM Australia and Queensland Audit Office.

LEGAL CONSIDERATIONS

This is a statutory requirement.

POLICY IMPLICATIONS

Local Government Act 2009

Local Government Regulation 2012

RISK IMPLICATIONS

This is a statutory requirement.

HUMAN RIGHTS CONSIDERATIONS

All considerations were given to human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council formally receives and adopts the MICC Audited Financial Statements for the Year Ended 30 June 2022 and Financial Sustainability Ratios as presented.

OR

THAT Council does not formally receive and adopt the MICC Audited Financial Statements for the Year Ended 30 June 2022 and Financial Sustainability Ratios as presented.

ATTACHMENTS

1. **MICC Audited Financial Statements -year ended 30 June 2022**

Mount Isa City Council
Financial Statements
For the year ended 30 June 2022

Mount Isa City Council

Financial statements

For the year ended 30 June 2022

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Mount Isa City Council
Statement of Comprehensive Income
For the year ended 30 June 2022

	Note	Consolidated		Council	
		2022	2021	2022	2021
		\$	\$	\$	\$
Income					
Revenue					
Recurrent revenue					
Rates, levies and charges	3(a)	45,076,892	43,213,071	45,223,356	43,343,049
Fees and charges	3(b)	2,968,967	2,596,710	2,968,967	2,596,710
Sales revenue	3(c)	2,436,141	1,646,994	994,479	741,278
Grants, subsidies, contributions and donations	3(d)	11,874,195	10,544,649	11,874,195	10,544,649
Total recurrent revenue		<u>62,356,195</u>	<u>58,001,424</u>	<u>61,060,997</u>	<u>57,225,685</u>
Capital revenue					
Grants, subsidies, contributions and donations	3(d)	10,411,589	7,376,774	10,411,589	7,376,774
Total capital revenue		<u>10,411,589</u>	<u>7,376,774</u>	<u>10,411,589</u>	<u>7,376,774</u>
Rental income		46,502	77,322	35,700	35,293
Interest received	4(a)	902,038	963,607	902,038	963,607
Other income	4(b)	4,347,667	5,866,415	4,343,577	5,866,415
Other capital income	5	17,713,610	4,352,130	17,713,610	4,352,130
Total income		<u>95,777,602</u>	<u>76,637,671</u>	<u>94,467,510</u>	<u>75,819,904</u>
Expenses					
Recurrent expenses					
Employee benefits	6	(20,160,712)	(18,624,418)	(18,624,582)	(17,277,252)
Materials and services	7	(30,491,600)	(29,455,151)	(30,427,962)	(29,979,407)
Finance costs	8	(1,596,559)	(1,658,011)	(1,596,303)	(1,657,765)
Depreciation and amortisation					
Property, plant and equipment	13	(16,609,659)	(17,652,682)	(16,571,071)	(17,614,728)
Intangible assets		(210)	(63,997)	(210)	(63,997)
		<u>(68,858,740)</u>	<u>(67,454,261)</u>	<u>(67,220,128)</u>	<u>(66,593,150)</u>
Capital expenses	9	(26,540,735)	(344,273)	(26,540,735)	(344,273)
Total expenses		<u>(95,399,475)</u>	<u>(67,798,534)</u>	<u>(93,760,863)</u>	<u>(66,937,423)</u>
Net result		<u>378,126</u>	<u>8,839,137</u>	<u>706,648</u>	<u>8,882,481</u>
Other comprehensive income					
Items that will not be reclassified to net result					
Increase / (decrease) in asset revaluation surplus	13	33,968,839	22,885,354	33,968,839	22,885,354
Total other comprehensive income for the year		<u>33,968,839</u>	<u>22,885,354</u>	<u>33,968,839</u>	<u>22,885,354</u>
Total comprehensive income for the year		<u>34,346,965</u>	<u>31,724,490</u>	<u>34,675,486</u>	<u>31,767,835</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Statement of Financial Position
As at 30 June 2022

	Note	Consolidated		Council	
		2022 \$	2021 \$	2022 \$	2021 \$
Current assets					
Cash and cash equivalents	10	67,547,901	63,275,964	67,373,187	62,933,897
Receivables	11	12,413,261	11,082,045	12,277,592	10,906,146
Inventories	12	348,291	298,515	294,539	244,527
Contract assets	14	2,671,026	2,284,103	2,671,026	2,284,103
Total current assets		82,980,479	76,940,627	82,616,343	76,368,673
Non-current assets					
Other financial assets		-	-	1	1
Property, plant and equipment	13	508,697,103	472,616,857	508,515,985	472,427,140
Intangible assets		-	287,779	-	287,779
Total non-current assets		508,697,103	472,904,636	508,515,986	472,714,920
Total assets		591,677,582	549,845,262	591,132,328	549,083,592
Current liabilities					
Payables	15	8,921,271	7,987,792	8,533,994	7,708,486
Contract liabilities	14	4,382,510	3,840,762	4,382,510	3,840,762
Borrowings	16	1,788,991	1,640,007	1,788,991	1,640,007
Provisions	17	2,533,440	2,114,884	2,474,872	2,052,448
Other liabilities	26	1,025,229	-	1,025,229	-
Total current liabilities		18,651,441	15,583,445	18,205,597	15,241,703
Non-current liabilities					
Borrowings	16	17,171,456	18,967,484	17,171,456	18,967,484
Provisions	17	13,732,253	10,467,147	13,697,711	10,440,605
Other liabilities	26	2,948,279	-	2,948,279	-
Total non-current liabilities		33,851,988	29,434,631	33,817,446	29,408,089
Total liabilities		52,503,429	45,018,075	52,023,043	44,649,791
Net community assets		539,174,152	504,827,187	539,109,285	504,433,799
Community equity					
Asset revaluation surplus		276,315,879	242,347,041	276,315,879	242,347,041
Retained surplus		262,858,273	262,480,146	262,793,406	262,086,758
Total community equity		539,174,152	504,827,187	539,109,285	504,433,799

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**Mount Isa City Council
Statement of Changes in Equity
For the year ended 30 June 2022**

Consolidated	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 1 July 2020	219,461,687	253,641,010	473,102,697
Net result	-	8,839,137	8,839,137
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Total comprehensive income for the year	22,885,354	8,839,137	31,724,491
Balance as at 30 June 2021	242,347,041	262,480,147	504,827,187
Balance as at 1 July 2021	242,347,041	262,480,147	504,827,187
Net result	-	378,126	378,126
Adjustment to Equity			
Increase / (decrease) in asset revaluation surplus	33,968,839	-	33,968,839
Total comprehensive income for the year	33,968,839	378,126	34,346,965
Balance as at 30 June 2022	276,315,879	262,858,273	539,174,153

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**Mount Isa City Council
Statement of Changes in Equity
For the year ended 30 June 2022**

Council	Asset revaluation surplus \$	Retained surplus \$	Total \$
Balance as at 1 July 2020	219,461,687	253,204,277	472,665,964
Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity	-	-	-
Total comprehensive income for the year	22,885,354	8,882,481	31,767,835
Balance as at 30 June 2021	242,347,041	262,086,759	504,433,799
Balance as at 1 July 2021	242,347,041	262,086,759	504,433,799
Net result	-	706,648	706,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,968,839	-	33,968,839
Total comprehensive income for the year	33,968,839	706,648	34,675,486
Balance as at 30 June 2022	276,315,879	262,793,406	539,109,285

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Statement of Cash Flows
For the year ended 30 June 2022

Note	Consolidated		Council	
	2022	2021	2022	2021
	\$	\$	\$	\$
Cash flows from operating activities				
Receipts from customers	53,541,184	48,659,428	52,070,323	47,310,291
Payments to suppliers and employees	(50,350,730)	(46,048,778)	(47,188,413)	(44,798,933)
	3,190,453	2,610,649	4,881,908	2,511,358
Dividend received	3,625,183	5,081,702	3,625,183	5,081,702
Interest received	902,038	963,607	902,038	963,607
Operating Grants and Contributions	13,424,195	10,203,912	11,874,195	10,203,912
Rental Income	39,791	35,293	35,700	35,293
Borrowing costs	(1,596,303)	(1,421,816)	(1,596,303)	(1,421,816)
Net cash inflow (outflow) from operating activities	21 19,585,356	17,473,347	19,722,720	17,374,056
Cash flows from investing activities				
Payments for property, plant and equipment	(24,955,462)	(12,929,351)	(24,925,473)	(12,882,119)
Capital Grants, Subsidies, Contributions and Donations	10,411,589	8,180,847	10,411,589	8,180,847
Proceeds from sale of property plant and equipment	877,496	16,136	877,496	16,136
Net cash inflow (outflow) from investing activities	(13,666,377)	(4,732,368)	(13,636,387)	(4,685,135)
Cash flows from financing activities				
Net repayment of borrowings	(1,647,042)	(1,551,636)	(1,647,042)	(1,551,636)
Net cash inflow (outflow) from financing activities	(1,647,042)	(1,551,636)	(1,647,042)	(1,551,636)
Net increase (decrease) in cash and cash equivalent held	4,271,938	11,189,343	4,439,291	11,137,285
Cash and cash equivalents at the beginning of the financial year	63,275,964	52,086,621	62,933,897	51,796,613
Cash and cash equivalents at end of the financial year	10 67,547,901	63,275,964	67,373,187	62,933,897

"The above statement should be read in conjunction with the accompanying notes and accounting policies".

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

1 Information about these financial statements

1.A Basis of preparation

The Mount Isa City Council is constituted under the *Queensland Local Government Act 2009* and is domiciled in Australia.

These general purpose financial statements are for the period 1 July 2021 to 30 June 2022. They are prepared in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Council is a not-for-profit entity for financial reporting purposes and complies with Australian Accounting Standards as applicable to not-for-profit entities.

These financial statements have been prepared under the historical cost convention except for the revaluation of certain classes of property, plant and equipment.

1.B Basis of consolidation

Council and its controlled entities together form the consolidated entity, the financial statements of controlled entities are included in the consolidated financial statements where material by size or nature, from the date when control commences until the date when control ceases.

Transactions between council and entities controlled by council have been eliminated when preparing consolidated accounts. In addition, the accounting policies of controlled entities have been adjusted on consolidation where necessary, to ensure the financial statements of the consolidated entity are prepared using accounting policies that are consistent with those of the council. Information on controlled entities that have been consolidated is included in Note 25.

1.C New and revised Accounting Standards adopted during the year

Mount Isa City Council adopted all standards which became mandatorily effective for annual reporting periods beginning on 1 July 2021, none of the standards had a material impact on reported position, performance and cash flows.

IFRIC Agenda Decisions – Configuration or Customisation in a Cloud Computing Arrangement

The IFRS Interpretations Committee (IFRIC) issued a final agenda decision in relation to configuration or customisation costs in a cloud computing arrangement. The decision clarified some aspects of accounting for cloud-based software-as-a-service ("SaaS") arrangements, which could result in a change in accounting policy that would need to be retrospectively applied.

The agenda decision clarified that customisation and configuration costs of SaaS arrangements cannot be classified as intangible assets where the entity does not have ownership over the underlying software. Such costs must either be expensed immediately or treated as a prepayment, depending on whether they are distinct from the underlying SaaS arrangement.

1.D Standards issued by the AASB not yet effective

The AASB has issued Australian Accounting Standards and Interpretations which are not effective at 30 June 2022, these standards have not been adopted by Council and will be included in the financial statements on their effective date. Where the standard is expected to have a material impact for Council then further information has been provided in this note.

1.E Estimates and judgements

Councils make a number of judgements, estimates and assumptions in preparing these financial statements. These are based on the best information available to Council at the time, however due to the passage of time, these assumptions may change and therefore the recorded balances may not reflect the final outcomes. The significant judgements, estimates and assumptions relate to the following items and specific information is provided in the relevant note:

Valuation and depreciation of property, plant and equipment (Note 13)

Impairment of property, plant and equipment (Note 9)

Provisions (Note 17)

Contingent liabilities (Note 19)

Financial instruments and financial risk management (Note 24)

Revenue recognition (Note 3)

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

1.F Rounding and comparatives

The financial statements are in Australian dollars and have been rounded to the nearest \$1, unless otherwise stated.

Comparative information is generally restated for reclassifications, errors and changes in accounting policies unless permitted otherwise by transition rules in a new Accounting Standard.

1.G Taxation

Council is exempt from income tax, however council is subject to Fringe Benefits Tax, Goods and Services Tax ('GST') and payroll tax on certain activities. The net amount of GST recoverable from the ATO or payable to the ATO is shown as an asset or liability respectively.

1.H COVID-19

During the year financial year 2021-22, Council did not extend any rate waivers and concessions to the members of the community.

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to Council's components reported on in Note 2(b) are as follows :

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include the drain network, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage Infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

Year ended 30 June 2022														
Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets	
	Recurrent		Capital				Capital							
	Grants	Other	Grants	Other										
								\$						\$
Business services and finance	7,509,288	21,040,679	-	129,677	(146,464)	28,533,181	(8,982,251)	(167,724)	1,550,000	(7,599,975)	20,397,125	20,933,206	188,470,792	
Construction and maintenance	-	1,132,614	-	-	-	1,132,614	(4,177,129)	-	-	(4,177,129)	(3,044,515)	(3,044,515)	11,378,376	
Community services	2,323,356	515,020	10,411,589	-	-	13,249,965	(11,561,151)	-	-	(11,561,151)	(8,722,776)	1,688,813	-	
Planning & development	-	499,797	-	-	-	499,797	(1,633,557)	-	-	(1,633,557)	(1,133,760)	(1,133,760)	-	
Transport infrastructure	2,041,551	-	-	-	-	2,041,551	(13,677,915)	(5,606,422)	-	(19,284,337)	(11,636,364)	(17,242,766)	277,733,620	
Waste management	-	13,687,987	-	17,583,933	-	31,271,920	(10,733,836)	(20,766,589)	-	(31,500,424)	2,934,152	(2,934,152)	62,859,873	
Water and Sewerage infrastructure	-	17,612,019	-	-	-	17,612,019	(16,454,289)	-	-	(16,454,289)	1,157,730	1,157,730	50,689,668	
Total Council	11,874,195	54,468,116	10,411,589	17,713,610	(146,464)	94,321,047	(67,220,128)	(26,540,735)	1,550,000	(92,210,863)	525,719	2,110,184	591,132,329	
Controlled entity net of eliminations	-	3,006,555	-	-	(1,550,000)	1,456,555	(3,334,864)	-	146,464	(3,188,400)	(1,878,309)	(1,731,845)	545,253	
Total consolidated	11,874,195	57,474,671	10,411,589	17,713,610	(1,696,464)	95,777,602	(70,554,992)	(26,540,735)	1,696,464	(95,399,263)	(1,352,590)	378,338	591,677,582	

Year ended 30 June 2021														
Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets	
	Recurrent		Capital				Capital							
	Grants	Other	Grants	Other										
								\$						\$
Business services and finance	5,861,695	21,527,707	686,774	6,160	(561,883)	27,520,453	(8,867,778)	(344,273)	2,001,883	(7,210,168)	19,361,624	20,310,285	166,955,064	
Construction and maintenance	-	943,581	-	-	-	943,581	(3,573,020)	-	-	(3,573,020)	(2,629,438)	(2,629,438)	10,894,669	
Community services	3,286,468	475,195	-	-	-	3,761,663	(11,344,076)	-	-	(11,344,076)	(7,582,414)	(7,582,414)	-	
Planning & development	-	448,935	-	-	-	448,935	(1,263,371)	-	-	(1,263,371)	(814,436)	(814,436)	-	
Transport infrastructure	1,396,486	-	6,690,000	-	-	8,086,486	(13,823,793)	-	-	(13,823,793)	(12,427,307)	(5,737,307)	263,441,951	
Waste management	-	13,067,226	-	4,345,970	-	17,413,196	(11,483,034)	-	-	(11,483,034)	1,584,192	5,930,162	60,215,859	
Water and Sewerage infrastructure	-	17,083,706	-	-	-	17,083,706	(16,238,078)	-	-	(16,238,078)	845,629	845,629	47,776,068	
Total Council	10,544,649	53,546,351	7,376,774	4,352,130	(561,883)	75,256,020	(66,593,150)	(344,273)	2,001,883	(64,935,540)	(1,062,150)	10,322,481	549,083,591	
Controlled entity net of eliminations	-	2,819,650	-	-	(1,440,000)	1,379,650	(2,862,994)	-	-	(2,862,994)	(1,483,343)	(1,483,343)	761,672	
Total consolidated	10,544,649	56,366,001	7,376,774	4,352,130	(2,001,883)	76,635,670	(69,456,144)	(344,273)	2,001,883	(67,798,535)	(2,545,493)	8,839,138	549,845,262	

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

3 Revenue

(a) Rates, levies and charges

Rates, levies and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	Consolidated		Council	
	2022	2021	2022	2021
	\$	\$	\$	\$
General rates	15,948,664	15,086,382	16,095,128	15,216,360
Separate rates	441,483	426,806	441,483	426,806
Water	10,295,066	9,850,187	10,295,066	9,850,187
Water consumption, rental and sundries	7,030,935	6,960,299	7,030,935	6,960,299
Sewerage	7,443,155	7,195,278	7,443,155	7,195,278
Waste Management	4,023,589	3,807,353	4,023,589	3,807,353
Total rates and utility charge revenue	45,182,891	43,326,305	45,329,354	43,456,283
Less: Discounts	416	1,797	416	1,797
Less: Pensioner remissions	(106,415)	(115,031)	(106,415)	(115,031)
	<u>45,076,892</u>	<u>43,213,071</u>	<u>45,223,356</u>	<u>43,343,049</u>

(b) Fees and charges

Revenue arising from fees and charges are recognised at the point in time when the performance obligation is completed and the customer receives the benefit of the goods / services being provided.

The performance obligation relates to the specific services which are provided to the customers and generally the payment terms are within 30 days of the provision of the service or in some cases, the customer is required to pay on arrival, for example caravan parks. There is no material obligation for Council in relation to refunds or returns.

Licences granted by Council are all either short-term or low value and all revenue from licences is recognised at the time that the licence is granted rather than the term of the licence.

Revenue from infringements is recognised on issue of infringement notice after applying the expected credit loss model relating to impairment of receivables for initial recognition of statutory receivables.

Animal Control	282,822	203,926	282,822	203,926
Building and Development	499,797	448,935	499,797	448,935
Cemetery fees	121,783	113,222	121,783	113,222
Finance	104,430	80,574	104,430	80,574
Infringements	67,162	48,678	67,162	48,678
Other fees and charges	513,984	516,891	513,984	516,891
Refuse tip and recycling	1,378,990	1,184,484	1,378,990	1,184,484
	<u>2,968,967</u>	<u>2,596,710</u>	<u>2,968,967</u>	<u>2,596,710</u>

(c) Sales revenue

Sale of goods revenue is recognised at the point in time that the customer obtains control of the goods, generally at delivery. Revenue from services is recognised when the service is rendered.

Revenue from contracts and recoverable works generally comprises a recoupment of material costs together with an hourly charge for use of equipment and employees. This revenue and the associated costs are recognised by reference to the stage of completion of the contract activity based on costs incurred at the reporting date. Where consideration is received for the service in advance it is included in other liabilities and is recognised as revenue in the period when the service is performed. The contract work carried out is not subject to retentions.

Rendering of services				
Contract and recoverable works	72,454	(188,308)	72,454	153,660
Concrete sales	922,025	587,618	922,025	587,618
	<u>994,479</u>	<u>399,310</u>	<u>994,479</u>	<u>741,278</u>
Sale of goods				
Tourism and Event Revenue	1,441,662	1,247,684	-	-
	<u>1,441,662</u>	<u>1,247,684</u>	<u>-</u>	<u>-</u>
Total Sales revenue	<u>2,436,141</u>	<u>1,646,994</u>	<u>994,479</u>	<u>741,278</u>

(d) Grants, subsidies, contributions and donations

Where grant income arises from an agreement which is enforceable and contains sufficiently specific performance obligations then the revenue is recognised when control of each performance obligation is satisfied. The performance obligations varied based on the agreement. Payment terms vary depending on the terms of the grant, cash is received upfront for some grants and on the achievement of certain payment milestones for others. Each performance obligation is considered to ensure that the revenue recognition reflects the transfer of control and within grant agreements there may be some performance obligations where control transfers at a point in time and others which have continuous transfer of control over the life of the contract. Where control is transferred over time, revenue is recognised using either costs or time incurred.

Where Council receives an asset for significantly below fair value, the asset is recognised at fair value, related liability (or equity items) are recorded and income then is recognised for any remaining asset value at the time that the asset is received.

Where Council receive funding under an enforceable contract to acquire or construct a specified item of property, plant and equipment which will be under Council's control on completion, revenue is recognised as and when the obligation to construct or purchase is completed. For construction projects, this is generally as the construction progresses in accordance with costs incurred.

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Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

		Consolidated		Council	
		2022	2021	2022	2021
		\$	\$	\$	\$
5 Other capital income					
Gain/(loss) on disposal of non-current assets		-	16,136	-	16,136
Proceeds from sale of property, plant and equipment		-	(9,977)	-	(9,977)
Less: Carrying value of disposed property, plant and equipment	13	-	-	-	-
		-	6,160	-	6,160
Proceeds from sale of land and improvements		322,896	-	322,896	-
Less: Carrying value of disposed land	13	(193,219)	-	(193,219)	-
		129,677	-	129,677	-
Provision for Landfill Rehabilitation					
Adjustment due to change discount rate	17	17,583,933	3,988,432	17,583,933	3,988,432
Adjustment due to change in inflation rate		-	185,545	-	185,545
Adjustment due to change in cost estimate		-	171,993	-	171,993
		17,583,933	4,345,970	17,583,933	4,345,970
Total Other capital income		17,713,610	4,352,130	17,713,610	4,352,130

6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries	15,259,231	14,440,171	14,046,277	13,313,098
Councillors' remuneration	511,967	512,346	511,967	512,346
Annual, Sick and Long Service Leave Entitlements	2,786,429	2,413,269	2,674,473	2,335,768
Workers compensation Insurance	250,172	243,204	250,172	243,204
Fringe Benefits Tax (FBT)	47,269	46,412	47,269	46,412
Superannuation	1,796,270	1,759,112	1,667,572	1,648,784
	20,651,338	19,414,514	19,197,730	18,099,812
Other employee related expenses	82,523	108,113	-	75,848
	20,733,860	19,522,626	19,197,730	18,175,460
Less: Capitalised employee expenses	(573,148)	(898,208)	(573,148)	(898,208)
	20,160,712	18,624,418	18,624,582	17,277,252

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

Total Council employees at the reporting date:

	Consolidated		Council	
	2022	2021	2022	2021
	Number	Number	Number	Number
Elected members	7	7	7	7
Administration staff	96	102	85	88
Depot and outdoors staff	103	100	100	100
Total full time equivalent employees	206	202	192	195

7 Materials and services

Expenses are recorded on an accruals basis as Council receives the goods or services.

	\$	\$	\$	\$
Advertising, marketing and promotion	82,135	103,758	36,586	29,810
Audit Fees *	124,550	104,500	111,350	91,300
Bulk Water Purchases	12,373,729	11,783,652	12,373,729	11,783,652
Communications and IT	1,315,849	1,057,336	1,294,710	1,015,796
Council Enterprises Support	86,544	87,737	1,783,008	1,527,737
Governance and Promotions	1,339,980	2,014,688	1,339,980	2,014,688
Land Use Planning and Regulation	104,788	103,781	104,788	103,781
Parks and Gardens	1,524,829	1,610,032	1,524,829	1,610,032
Recruitment and Training	1,077,709	949,876	1,077,709	949,876
Road Maintenance	2,403,067	1,574,608	2,403,067	1,574,608
Flood Works	2,087,436	1,956,772	2,087,436	1,956,772
Utilities	924,151	720,204	732,615	647,354
Vehicle and plant operating costs	1,845,889	2,016,800	1,845,889	2,016,800
Waste Levy Payments (Total)	1,834,836	2,268,180	1,834,836	2,268,180
Waste Levy Refund **	(884,305)	(866,345)	(884,305)	(866,345)
Waste Management	874,973	914,312	874,973	914,312
Water and Sewerage Maintenance	1,529,501	1,916,263	1,529,501	1,916,263
Other materials and services	1,845,938	1,138,999	357,250	424,792
	30,491,600	29,455,151	30,427,962	29,979,407

* Total audit fees quoted by the Queensland Audit Office relating to the 2021-22 financial statements are \$111,350 (2021: \$104,500)

** The State Government rebated \$ 884,305 of the State waste levy to mitigate the direct impacts on households. (2021: \$866,345)

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

		Consolidated		Council	
		2022	2021	2022	2021
		\$	\$	\$	\$
8 Finance costs					
Finance costs charged by the Queensland Treasury Corporation		1,156,769	1,252,177	1,156,769	1,252,177
Bank charges		191,086	169,885	190,830	169,639
Impairment of receivables		-	1,340	-	1,340
Unwinding of discount on provisions	17	248,704	234,610	248,704	234,610
		<u>1,596,559</u>	<u>1,658,011</u>	<u>1,596,303</u>	<u>1,657,765</u>
9 Capital expenses					
Impairment loss - property, plant and equipment	13	(5,318,853)	344,273	(5,318,853)	344,273
Writeoff intangible asset - software		(287,569)	-	(287,569)	-
Total impairment losses/write off recorded as expenses		<u>(5,606,422)</u>	<u>344,273</u>	<u>(5,606,422)</u>	<u>344,273</u>

Key judgements and estimates:

In assessing impairment, management estimates the recoverable amount of each asset, based on expected future cash flows and uses an interest rate to discount them. Estimation uncertainty relates to assumptions about future operating results and the determination of a suitable discount rate.

Loss on disposal of non-current assets

Proceeds from sale of plant and equipment	13	554,600	-	554,600	-
Less: Carrying value of disposed plant and equipment		(722,324)	-	(722,324)	-
		<u>(167,724)</u>	<u>-</u>	<u>(167,724)</u>	<u>-</u>

Landfill rehabilitation

Adjustment due to change in cost estimate	17	(3,833,327)	-	(3,833,327)	-
Adjustment due to change in inflation	17	(16,933,261)	-	(16,933,261)	-
		<u>(20,766,589)</u>	<u>-</u>	<u>(20,766,589)</u>	<u>-</u>

Total Capital expenses		<u>(26,540,735)</u>	<u>344,273</u>	<u>(26,540,735)</u>	<u>344,273</u>
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10 Cash and cash equivalents

Cash and cash equivalents in the statement of cash flows include cash on hand, all cash and cheques receipted but not banked at the year end, deposits held at call with financial institutions, other short-term and highly liquid investments with original maturities of three months or less that are readily convertible to cash and which are subject to an insignificant risk of changes in value.

Cash at bank and on hand	447,121	831,162	272,407	489,094
Deposits at call	67,100,779	62,444,802	67,100,780	62,444,803
Balance as per Statement of Financial Position	<u>67,547,901</u>	<u>63,275,964</u>	<u>67,373,187</u>	<u>62,933,897</u>

Council is exposed to credit risk through its investments in the QTC Cash Fund. The QTC Cash Fund is an asset management portfolio investing in a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed.

Cash and cash equivalents	67,547,902	63,275,965	67,373,187	62,933,897
Less: Externally imposed restrictions on cash	(5,944,512)	(5,253,401)	(5,944,512)	(5,253,401)
Unrestricted cash	<u>61,603,390</u>	<u>58,022,564</u>	<u>61,428,675</u>	<u>57,680,496</u>

Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:

Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:

Unspent Government Grants and Subsidies	14b	4,382,510	3,840,762	4,382,510	3,840,762
Special Rate Levies Unspent		1,333,520	1,192,037	1,333,520	1,192,037
Unspent developer contributions		228,482	220,602	228,482	220,602
Total externally imposed restrictions on cash assets		<u>5,944,512</u>	<u>5,253,401</u>	<u>5,944,512</u>	<u>5,253,401</u>

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

10 Cash and cash equivalents (continued)

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

In accordance with the *Local Government Act 2009* and *Local Government Regulation 2012*, a separate trust bank account and separate accounting records are maintained for funds held on behalf of outside parties. Funds held in the trust account include those funds from the sale of land for arrears in rates, deposits for the contracted sale of land, security deposits lodged to guarantee performance and unclaimed monies (e.g. wages). The Council performs only a custodian role in respect of these monies and because the monies cannot be used for Council purposes, they are not considered revenue nor brought to account in the financial statements since Council has no control over the assets.

	Consolidated		Council	
	2022	2021	2022	2022
	\$	\$	\$	\$
Trust funds held for outside parties				
Monies collected or held on behalf of other entities yet to be paid out	26,168	24,805	26,168	24,805
Security deposits	1,667	1,667	1,667	1,667
	<u>27,835</u>	<u>26,472</u>	<u>27,835</u>	<u>26,472</u>

11 Receivables

Receivables, loans and advances are amounts owed to Council at year end and are recognised at the amount due at the time of sale or service delivery or advance. Settlement of receivables is required within 30 days after the invoice is issued.

Receivables are measured at amortised cost which approximates fair value at reporting date. Trade debtors are recognised at the amounts due at the time of sale or service delivery i.e. the agreed purchase/contract price. Settlement of these amounts is required within 30 days from invoice date.

Debits are regularly assessed for collectability and allowance is made, where appropriate, for expected credit loss. All known bad debts were written-off at 30 June. If an amount is recovered in a subsequent period it is recognised as revenue.

The loss is recognised in finance costs. The amount of the impairment is the difference between the asset's carrying amount and the present value of the estimated cash flows discounted at the effective interest rate.

Current trade and other receivables

Rates and charges	6,930,371	7,978,579	6,094,863	7,143,071
Statutory Charges (Water charges not yet levied)	1,212,584	2,807,042	1,212,584	2,807,042
GST Recoverable	571,816	151,386	571,816	151,386
Prepayments	323,933	296,584	245,813	196,597
Other debtors	3,490,180	(20,807)	4,268,140	738,789
	<u>12,528,884</u>	<u>11,212,784</u>	<u>12,393,216</u>	<u>11,036,885</u>
Less: Expected credit losses				
Other debtors	-	-	-	-
Rates and general debtors	(115,624)	(130,739)	(115,624)	(130,739)
Total Current trade and other receivables	<u>12,413,261</u>	<u>11,082,045</u>	<u>12,277,592</u>	<u>10,906,146</u>

Council applies normal business credit protection procedures prior to providing goods or services to minimise credit risk. The Council does not require collateral in respect of trade and other receivables. Interest is charged on outstanding rates. No interest is charged on other debtors.

When Council has no reasonable expectation of recovering an amount owed by a debtor, and has ceased enforcement activity, the debt is written-off by directly reducing the receivable against the loss allowance. If the amount of debt written off exceeds the loss allowance, the excess is recognised as an impairment loss.

Accounting for impairment losses is dependent upon the individual group of receivables subject to impairment. The loss allowance for grouped receivables reflects lifetime expected credit losses and incorporates reasonable and supportable forward-looking information.

Economic changes impacting debtors, and relevant industry data form part of the impairment assessment.

Council has identified 3 distinctive groupings of its receivables: Rates & Charges, Statutory Charges, Other Debtors.

Rates and Charges:

Council is empowered under the provisions of the *Local Government Act 2009* to sell an owner's property to recover outstanding rate debts and therefore the expected credit loss is immaterial. Impairment of rates and charges will occur only if arrears are deemed to be greater than the proceeds Council would receive from the sale of the respective property.

Statutory charges:

In some limited circumstances Council may write off impaired statutory charges, on this basis Council calculates an ECL for Statutory Charges (non-rates & utility charges). Although not material, disclosure is being made for the purposes of public interest and transparency.

Other Debtors:

Council identifies other debtors as receivables which are not rates and charges; statutory charges; lease receivables; or grants.

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution are:

- goods to be supplied at nil or nominal charge and
- goods to be used for the provision of services at nil or nominal charge.

These goods are valued at cost, adjusted, when applicable, for any loss of service potential.

	Consolidated		Council	
	2022	2021	2022	2021
	\$	\$	\$	\$
Inventories held for sale				
Merchandise stocks	42,037	42,802	-	-
Civic Centre consumable stock	11,717	11,187	-	-
	<u>53,754</u>	<u>53,989</u>	<u>-</u>	<u>-</u>
Inventories held for distribution				
Quarry and road materials	226,475	205,095	226,475	205,095
Plant and equipment stores	68,064	39,432	68,064	39,432
	<u>294,539</u>	<u>244,527</u>	<u>294,539</u>	<u>244,527</u>
Total Inventories	<u>348,291</u>	<u>298,515</u>	<u>294,539</u>	<u>244,527</u>

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

13 Property, Plant and Equipment

Consolidated - 30 June 2022

Basis of measurement
Fair value category
Asset values
Opening gross value as at 1 July 2021
Additions
Disposals
Revaluation adjustment to other comprehensive income/asset
revaluation surplus)
Write off
Transfers between classes
Closing gross value as at 30 June 2022

Land	Buildings and Other Structures		Plant and equipment		Road Infrastructure		Water		Sewerage		Capital Work in progress		Total
	Fair Value Level 2	Fair Value Levels 2 & 3	Cost	Fair Value Level 3	Fair Value Level 3	Fair Value Level 3	Fair Value Level 3	Fair Value Level 3	Fair Value Level 3	Fair Value Level 3	Cost		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	6,846,008	130,983,896	20,722,740	405,499,002	143,880,654	117,651,132	7,050,170	24,925,473	-	-	-	-	832,413,540
	(193,219)	-	29,989	-	-	-	-	-	-	-	-	-	24,955,462
	477,506	16,845,076	-	29,915,554	11,990,808	5,870,755	-	-	-	-	-	-	65,099,699
	-	(4,122,340)	-	(5,415,790)	-	-	-	-	-	-	-	-	(9,538,130)
	6,451,080	3,444,342	6,292,291	1,400,431	1,840,979	(19,428,132)	-	-	-	-	-	-	-
	6,930,295	150,137,661	22,137,428	436,291,057	157,271,892	125,362,866	12,546,511	-	-	-	-	-	910,677,710

Note

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Accumulated depreciation and impairment

Opening balance as at 1 July 2021
Depreciation expense
Depreciation on disposals
Revaluation adjustment to asset revaluation surplus
Impairment adjustment to asset revaluation surplus
Impairment/Write off
Accumulated depreciation and impairment as at 30 June 2022

	-	53,343,693	10,611,533	142,301,578	96,104,586	57,435,292	-	-	-	-	-	-	359,796,682
	-	3,744,988	1,667,000	7,233,489	2,159,921	1,804,261	-	-	-	-	-	-	16,609,659
	-	-	(1,337,319)	-	-	-	-	-	-	-	-	-	(1,337,319)
	-	7,385,831	-	11,007,209	8,318,011	3,228,890	-	-	-	-	-	-	29,940,041
	-	782,835	-	407,984	-	-	-	-	-	-	-	-	1,190,819
	-	(2,120,994)	-	(2,096,293)	-	-	-	-	-	-	-	-	(4,219,277)
	-	63,136,353	10,941,213	158,851,976	106,582,518	62,468,544	-	-	-	-	-	-	401,980,605

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Total Written Down Value as at 30 June 2022

	6,930,295	87,001,308	11,196,214	277,439,081	50,889,374	62,894,322	12,546,511	-	-	-	-	-	508,697,103
Not depreciated		9 - 100	4 - 35	3 - 150	15 - 100	20 - 300	Not depreciated						-
	\$	\$	\$	\$	\$	\$	\$						\$
	-	1,451,112	45,837	4,208,170	1,182,390	1,447,522	-	-	-	-	-	-	8,335,031
	-	9,715,959	3,335,674	2,271,252	1,062,437	235,109	-	-	-	-	-	-	16,620,432

Range of estimated useful life in years
Additions comprise:
Renewals
Other Additions

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

13 Property, Plant and Equipment (continued)

Consolidated - 30 June 2021

Basis of measurement Fair value category	Land	Buildings and Other Structures	Plant and equipment	Road Infrastructure	Water	Sewerage	Capital Work in progress	Total
Asset values								
Opening gross value as at 1 July 2020								
Additions								
Disposals								
Revaluation adjustment to other comprehensive income(asset revaluation surplus)								
Write off from WIP								
Transfers between classes								
Closing gross value as at 30 June 2021								
Accumulated depreciation and impairment								
Opening balance as at 1 July 2020								
Depreciation expense								
Depreciation on disposals								
Revaluation adjustment to asset revaluation surplus								
Accumulated depreciation and impairment as at 30 June 2021								
Total Written Down Value as at 30 June 2021								
Range of estimated useful life in years								
Additions comprise:								
Renewals								
Other Additions								

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

13 Property, Plant and Equipment

Council - 30 June 2022													
Basis of measurement													
Fair value category													
Asset values													
Opening gross value as at 1 July 2021													
Additions													
Disposals													
Revaluation													
Write off													
Transfers between classes													
Closing gross value as at 30 June 2022													
Note	Land	Buildings and Other Structures	Fair Value Level 2	Fair Value Level 3	Other plant and equipment At Cost	Fair Value Level 3	Road, drainage and bridge network Fair Value Level 3	Water Fair Value Level 3	Sewerage Fair Value Level 3	Work in progress Cost	Total		
	6,646,008	130,681,581	-	-	20,591,984	405,499,002	143,880,654	117,651,132	-	7,050,170	832,000,530		
	-	-	-	-	-	-	-	-	-	24,925,473	24,925,473		
5,9	(193,219)	-	-	-	(2,059,643)	-	-	-	-	-	(2,252,862)		
	477,506	16,845,076	-	-	-	29,915,554	11,980,808	5,870,755	-	-	65,099,699		
9	-	(4,122,340)	-	-	-	(5,415,790)	-	-	-	-	(9,538,130)		
	-	6,451,080	-	-	3,444,342	6,292,281	1,400,431	1,840,379	-	(19,429,192)	-		
	6,930,295	149,855,406	-	-	21,976,683	436,291,057	157,271,892	125,362,866	-	12,546,511	910,234,711		
Accumulated depreciation and impairment													
	-	53,351,254	-	-	10,380,681	142,301,578	96,104,586	57,435,292	-	-	359,573,390		
5,9	-	3,744,988	-	-	1,628,412	7,233,489	2,159,921	1,804,281	-	-	16,571,071		
	-	-	-	-	(1,337,319)	-	-	-	-	-	(1,337,319)		
	-	7,385,831	-	-	-	11,007,209	8,318,011	3,228,960	-	-	29,940,041		
9	-	782,835	-	-	-	407,984	-	-	-	-	1,190,819		
	-	(2,120,994)	-	-	-	(2,088,283)	-	-	-	-	(4,219,277)		
	-	63,143,914	-	-	10,671,773	158,851,976	106,582,518	62,468,544	-	-	401,718,725		
	6,930,295	86,711,483	-	-	11,304,909	277,439,081	50,689,374	62,894,322	-	12,546,511	508,515,885		
Total Written Down Value as at 30 June 2022													
Range of estimated useful life in years													
Additions comprise:													
Renewals													
Other Additions													
	Not depreciated	9 - 100	4 - 35	3 - 150	15 - 100	20 - 300	Not depreciated	-	-	-	-		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	-	1,451,112	15,848	4,208,170	1,182,390	1,447,522	-	-	-	-	8,305,042		
	-	9,715,959	3,335,674	2,271,252	1,062,437	235,109	-	-	-	-	16,620,432		

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

13 Property, Plant and Equipment (continued)

Council - 30 June 2021

Basis of measurement

Fair value category

Asset values

Opening gross value as at 1 July 2020

Additions

Disposals

Revaluation

Write off

Write off from WIP

Transfers between classes

Closing gross value as at 30 June 2021

Accumulated depreciation and impairment

Opening balance as at 1 July 2020

Depreciation expense

Depreciation on disposals

Revaluation

Accumulated depreciation and impairment as at 30 June 2021

Total Written Down Value as at 30 June 2021

Range of estimated useful life in years

Additions comprise:

Renewals

Other Additions

Land	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total
Fair Value Level 2	Fair Value Levels 2 & 3	At Cost	Fair Value Level 3	Fair Value Level 3	Fair Value Level 3	Cost	
\$	\$	\$	\$	\$	\$	\$	\$
5,793,130	109,478,413	20,212,135	408,536,041	133,870,608	117,252,513	7,638,433	802,781,272
-	-	-	-	-	-	12,904,219	12,904,220
-	-	(51,533)	-	(539,275)	-	-	(590,808)
546,378	16,758,912	-	(7,582,002)	7,219,008	176,190	-	17,118,485
-	(123,030)	(51,859)	-	-	-	-	(184,890)
-	-	-	-	-	-	(27,748)	(27,748)
308,500	4,567,286	483,242	4,544,963	3,330,315	222,429	(13,464,735)	-
6,646,008	130,681,581	20,591,984	405,499,002	143,880,654	117,651,132	7,050,170	832,000,529

Note

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Mount Isa City Council
Notes to the Financial Statements
For the Year Ended 30 June 2022

13 a Property, Plant and Equipment

Recognition

Purchases of property, plant and equipment are recognised as assets unless they are below the asset recognition threshold or maintenance expenditure. Individual assets valued below the asset recognition threshold are recognised as an asset if connected to a larger network, for example the components of parks. Land under roads and reserve land under the *Land Act 1994* or *Land Title Act 1994* is controlled by Queensland State Government and not recognised in the Council financial statements.

Each class of property, plant and equipment is stated at cost or fair value less, where applicable, any accumulated depreciation and accumulated impairment loss. Items of plant and equipment with a total value of less than \$5,000, and infrastructure assets and buildings with a total value of less than \$10,000 are treated as an expense in the year of acquisition. All other items of property, plant and equipment are capitalised.

Measurement

Property, plant and equipment are initially recorded at cost. Subsequently, each class of property, plant and equipment is stated at cost or fair value less, where applicable, any accumulated depreciation and accumulated impairment loss.

Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including freight in, architect's fees and engineering design fees and all other establishment costs.

Property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value by Council valuation where that value exceeds the recognition thresholds for the respective asset class. Fair value is the price that would be received to sell the asset in an orderly transaction between market participants at the measurement date.

Depreciation

Land is not depreciated as it has an unlimited useful life. Depreciation on other property, plant and equipment assets is calculated on a straight-line basis so as to write-off the net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life to Council. Management believe a straight-line basis appropriately reflects the pattern of consumption of Council assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and commissioned ready for use.

Where assets have separately identifiable components that are subject to regular replacement, these components are assigned useful lives distinct from the asset to which they relate. Any expenditure that increases the originally assessed capacity or service potential of an asset is capitalised and the new depreciable amount is depreciated over the remaining useful life of the asset to the Council.

Major spares purchased specifically for particular assets above the asset recognition threshold are capitalised and depreciated on the same basis as the asset to which they relate.

The depreciable amount of improvements on leasehold land is allocated progressively over the estimated useful lives of the improvements to Council or the unexpired period of the lease, whichever is the shorter.

Depreciation methods, estimated useful lives and residual values of property, plant and equipment assets are reviewed at the end of each reporting period and adjusted where necessary to reflect any changes in the pattern of consumption, physical wear and tear, technical or commercial obsolescence, or management intentions. The condition assessments performed as part of the annual valuation process for assets measured at written down current replacement cost are used to estimate the useful lives of these assets at each reporting date. Details of the range of estimated useful lives for each class of asset are shown in Note 13.

Impairment of Non-Current Assets

Property, plant and equipment held at cost is assessed for indicators of impairment annually. If an indicator of possible impairment exists, the Council determines the asset's recoverable amount. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss. The recoverable amount of an asset is the higher of its fair value less costs to sell and its value in use.

An impairment loss is recognised as an expense in the Statement of Comprehensive Income, unless the asset is carried at a revalued amount. When the asset is measured at a revalued amount, the impairment loss is offset against the revaluation surplus of the relevant class to the extent available.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income unless the asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation surplus increase.

13 b Fair Value Measurements

Valuation

Land, buildings and other structures and all infrastructure assets are measured on the revaluation basis, at fair value, in accordance with AASB 116 *Property, Plant & Equipment* and AASB 13 *Fair Value Measurement*. Plant and equipment and work in progress are measured at cost.

Non-current physical assets measured at fair value are revalued, where required, so that the carrying amount of each class of asset does not materially differ from its fair value at the reporting date. This is achieved by engaging independent, professionally qualified valuers to determine the fair value for each class of property, plant and equipment assets at least once every 3-5 years. This process involves the valuer physically sighting a representative sample of Council assets across all asset classes and making their own assessments of the condition of the assets at the date of inspection.

In the intervening years, Council undertakes a "desktop" valuation for land and improvements, buildings and major plant asset classes which involves management providing updated information to the valuer regarding additions, deletions and changes in assumptions such as useful life, residual value and condition rating. The valuer then determines suitable indices which are applied to each of these asset classes, the results of which are considered in combination with an appropriate cost index for the region. Together these are used to form the basis of a management valuation for each asset class in each of the intervening years.

Any revaluation increment arising on the revaluation of an asset is credited to the appropriate class of the revaluation surplus, except to the extent it reverses a revaluation decrement for the class previously recognised as an expense. A decrease in the carrying amount on revaluation is charged as an expense to the extent it exceeds the balance, if any, in the revaluation surplus of that asset class.

On revaluation, accumulated depreciation is restated proportionately with the change in the carrying amount of the asset and any change in the estimate of remaining useful life. Separately identified components of assets are measured on the same basis as the assets to which they relate.

Mount Isa City Council
Notes to the Financial Statements
For the Year Ended 30 June 2022

In accordance with AASB 13 fair value measurements are categorised on the following basis:

- Fair value based on quoted prices (unadjusted) in active markets for identical assets or liabilities (Level 1)
- Fair value based on inputs that are directly or indirectly observable for the asset or liability (Level 2)
- Fair value based on unobservable inputs for the asset or liability (Level 3)

The fair values of the assets are determined using valuation techniques which maximise the use of observable data, where it is available, and minimise the use of entity specific estimates. If all significant inputs required to fair value an asset are observable the asset is included in level 2. If one or more of the significant inputs is not based on observable market data the asset is included in level 3. This is the case for Council infrastructure assets, which are of a specialist nature for which there is no active market for similar or identical assets. These assets are valued using a combination of observable and unobservable inputs.

The table presents the Council's assets and liabilities measured and recognised at fair value at 30 June 2022.

Recurring Fair Value Measurements 2022	Level 2	Level 3	TOTAL
Land	6,930,295	-	6,930,295
Buildings and Other Structures	166,970	86,544,522	86,711,492
Road Infrastructure	-	277,439,081	277,439,081
Water	-	50,689,374	50,689,374
Sewerage	-	62,894,322	62,894,322
Recurring Fair Value Measurements 2021	Level 2	Level 3	TOTAL
Land	8,646,008	-	8,646,008
Buildings and Other Structures	147,500	77,472,643	77,620,143
Road Infrastructure	-	263,197,424	263,197,424
Water	-	47,776,068	47,776,068
Sewerage	-	60,215,839	60,215,839

(i) Valuation techniques used to derive fair values for Level 2 and 3 valuations

Land (Level 2 and 3)

Land fair values were indexed by 7.4% as per independent valuers Australis Asset Advisory Group based on assessment of market value effective 30 June 2022. Valuation inputs used to value land include freehold title as well as land used for special purposes which is restricted in use under zoning rules.

Sale prices of comparable land in close proximity were adjusted for differences in key attributes such as property size. The most significant inputs into this valuation approach are price per square metre.

Where a paucity of directly comparable sales evidence or observable inputs was evident, or a significant level of unobservable adjustments were required, the assets were identified as a Level 3. In other cases, where there was active and liquid sales evidence and thus observable inputs available, the assets were identified as a Level 2. The Valuer undertook land assessments under a Market Approach (Direct Comparison). This methodology also meets the standards required by AASB116, AASB5 and AASB102.

Buildings and Other Structures (Levels 2 and 3)

The fair value of Buildings and Other Structures was indexed using 13.2% as advised by Australis Advisory Group effective 30 June 2022. Where an observable market for these assets could be identified, fair value was measured by way of a Market Approach (Level 2) derived from the sale prices of comparable properties after adjusting for differences in key attributes, such as size.

Buildings that were considered of a specialist nature and did not meet the criteria for a market approach, Fair Value was measured on the basis of a Cost Approach (Level 3).

Under this methodology the gross replacement cost was assessed on the basis that it reflected a modern equivalent asset with similar service potential.

The gross current values have been derived from reference to market data for recent projects and costing guides issued by reputable institutions.

Under the Cost approach, the asset's Fair Value is the result of the gross current value less accumulated depreciation, to reflect the consumed or expired service potential of the asset.

The most significant inputs into the valuation were the rate per square metre or unit (to arrive at the Gross Replacement Cost), the useful life of the asset and a condition rating reflecting the remaining useful life of the asset.

In determining the level of accumulated depreciation, as the first step an Economic Useful Life (EUL) was provided to each asset on either a single line or componentised asset basis (for assets of \$500,000 or more).

As a second step, the condition rating, which has direct influence on the Remaining Useful Life (RUL) of the asset was assessed and applied to each asset. The RUL takes into consideration the assets physical characteristics, age, recent repairs or capital works, as well as factors such as functionality, capability, utilisation and obsolescence. Refer to Council's Condition Rating Matrix which outlines the correlation between an asset's condition score and remaining useful life.

Given the variation of asset types and construction materials, it is not meaningful to provide the average cost of construction used to calculate the gross value.

Estimates of expired service potential and remaining useful lives were determined on a straight line basis and all buildings with a replacement cost of \$500,000 or more were disaggregated into significant components which exhibit different useful lives.

While some of the inputs to the Gross Replacement Cost, such as the rate per square metre or per unit, can be supported by observable data (Level 2), the estimates of economic useful life, pattern of consumption, and condition rating, which are used to calculate the accumulated depreciation comprise unobservable inputs (Level 3).

Due to the fact the inputs are significant to the valuation, the overall Cost Approach Methodology is considered a Level 3.

Infrastructure Assets - Roads, Water and Sewer

All Council infrastructure assets were valued using written down current replacement cost. This valuation comprises the asset's current replacement cost (CRC) less accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset. Council first determined the gross cost of replacing the full service potential of the asset and then adjusted this to take account of the expired service potential of the asset. There are no residual values on Council infrastructure assets.

CRC was measured by reference to the lowest cost at which the gross future economic benefits of the asset could currently be obtained in the normal course of business. Where existing assets were oversized, had excess capacity or were redundant, an adjustment was made so that the resulting valuation reflected the cost of replacing the existing economic benefits based on an efficient set of modern equivalent assets to achieve the required level of service output within Council's planning horizon.

Mount Isa City Council
Notes to the Financial Statements
For the Year Ended 30 June 2022

The unit rates (labour and materials) and quantities applied to determine the CRC of an asset or component were based on a Greenfield assumption meaning that the CRC was determined as the full cost of replacement with a new asset including components that may not need to be replaced, such as earthworks. The written down current replacement cost was determined using methods relevant to the asset class as described under individual asset categories.

Road Infrastructure (Level 3)

The fair value of roads infrastructure was indexed by 7.46% as advised by Australis Asset Advisory Group effective 30 June 2022.

This class of asset includes roads, stormwater drainage, bridges and footpaths.

Council categorises its road infrastructure into formed, unformed, sealed and gravelled roads. Urban roads are managed in smaller segments while rural roads are managed in larger segments. All roads are then componentised into formation, pavement, base seal and top seal (where applicable).

Drainage assets are managed in segments; pipes, pits and channels being the major components.

Where drainage assets are located underground and physical inspection is not possible, the age, size and type of construction material, together with current maintenance records are used to determine the fair value at the reporting date.

Council assumes that environmental factors such as soil type, climate, topography are consistent across each segment. Council also assumes each segment is designed and constructed to the same standard and uses a consistent amount of labour and materials.

CRC was calculated by reference to asset linear and area specifications, labour and material inputs, service costs, and overhead allocations.

The costs of raw materials, as well as plant and labour hire rates, are established through quoted supplier prices, through reviewing prices for recent projects and using industry standards such as the Rawlinsons Construction Handbook. Intangible costs such as overheads are estimated using industry standards which are then tailored to local conditions by Council's engineers using recent project cost breakdowns.

In determining the level of accumulated depreciation, roads assets were disaggregated into significant components which exhibited similar useful lives.

Condition was assessed by experienced Valuers taking into account factors such as the age of the asset, overall condition, economic and/or functional obsolescence. Refer to Council's Condition Rating Matrix which outlines the correlation between an asset's condition rating and remaining useful life.

Remaining useful lives were assessed taking into account considerations including visual condition, construction date evidence of recent repairs or capital works and surrounding environmental factors.

Estimates of expired service potential and remaining useful lives were determined on a straight line basis.

In determining the level of accumulated depreciation, drainage assets were disaggregated into significant components which exhibited different useful lives. Estimates of expired service potential and remaining useful lives were determined on a straight line basis based on industry standard practices and past experience, supported by maintenance programs.

Water and Sewerage (Level 3)

Water and sewerage infrastructure fair values were indexed by a weighted average of 11.30% and 10.20% respectively. This assessment was made by Australis Asset Advisory Group, Registered Valuers effective 30 June 2022.

Where water and sewer assets are located underground and physical inspection is not possible, the age, size and type of construction material, together with current maintenance records are used to determine the fair value at the reporting date.

Council assumes that environmental factors such as soil type, climate, topography are consistent across each segment. Council also assumes each segment is designed and constructed to the same standard and uses a consistent amount of labour and materials.

CRC was calculated by reference to asset linear and area specifications, labour and material inputs, service costs, and overhead allocations.

The costs of raw materials, as well as plant and labour hire rates, are established through quoted supplier prices, through reviewing prices for recent projects and using industry standards such as the Rawlinsons Construction Handbook. Intangible costs such as overheads are estimated using industry standards which are then tailored to local conditions by Council's engineers.

For wastewater mains the assumption that pipes will be relined was adopted. Fair value for sewer mains was determined as follows:

For all pipes, replacement cost was determined based on replacement by trench excavation, useful life was determined as the pipe useful life. If a pipe is relined generally the brownfield relining cost is similar to the greenfield pipe installation cost for shallow/moderate depth pipes, in this case the relined pipe is re-lifted with the liner life, due to there being no recycled value on a greenfield basis.

Where pipes have been relined, the total pipe useful life was determined as the pipe liner useful life. The relining of pipes was valued at reline rates and depreciated over the reline life. Fair value of relined pipes was based on age. In determining the level of accumulated depreciation, water and sewer assets were disaggregated into significant components which exhibited similar useful lives.

Condition was assessed by experienced Valuers taking into account factors such as the age of the asset, overall condition, economic and/or functional obsolescence.

Remaining useful lives were assessed taking into account considerations including visual condition, construction date evidence of recent repairs or capital works and surrounding environmental factors. Estimates of expired service potential and remaining useful lives were determined on a straight line basis.

Council's Condition Rating Matrix		
Condition Rating	Description	Remaining Life
1	Brand new or rehabilitated to new, no visible deterioration.	95% - 100%
2	Excellent overall condition, early stages of deterioration.	55% - 95%
3	Fair overall condition, obvious deterioration, some serviceability	15% - 55%
4	Poor overall condition, obvious deterioration, some serviceability loss, high maintenance costs.	5% - 15%
5	Extremely poor condition, severe serviceability problems. Renewal required immediately.	0% - 5%

Where site inspections cannot be undertaken the remaining useful life is calculated on an age basis taking into consideration current and planned maintenance records.

(ii) Valuation Processes

Council's valuation policies and procedures are set by Council resolution and by the Executive Management Team. They are reviewed annually taking into consideration an analysis of movements in fair value and other relevant information. Council's current policy for the valuation of property, plant and equipment is set out in this note. Non-recurring fair value measurements are made at the point of reclassification by a registered valuer.

Mount Isa City Council
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14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that Council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability. The cost will be expensed as each program unit is conducted and the performance obligation is met.

(a) Contract assets

Consolidated		Council	
2022	2021	2022	2021
\$	\$	\$	\$
2,671,026	2,284,103	2,671,026	2,284,103

(b) Contract liabilities

Funds received upfront to construct Council controlled assets	2,702,612	3,840,762	2,702,612	3,840,762
Non-capital performance obligations not yet satisfied	1,679,898	-	1,679,898	-
	4,382,510	3,840,762	4,382,510	3,840,762

Revenue recognised that was included in the contract liability balance at the beginning of the year.

	2022	2021	2022	2021
	\$	\$	\$	\$
Funds to construct Council controlled assets	3,840,762	2,110,696	3,840,762	2,110,696
	3,840,762	2,110,696	3,840,762	2,110,696

(c) Significant changes in contract balances

Significant movements in contract assets and contract liabilities occurred during the year which include change in the timing of the work and cash advance received in advance of construction:

- for Flood Damage, Works for Queensland, Building Better Regions, Building our Regions and LGSSP funding (contract assets), and
- for Local Road and Community Infrastructure program and Roads to Recovery (contract liabilities).

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Current

Creditors and accrued expenses	7,429,545	6,921,666	7,100,414	6,757,416
Prepaid rates	1,212,584	835,508	1,212,584	835,508
Other creditors	279,142	230,618	220,996	115,492
	8,921,271	7,987,792	8,533,994	7,708,416

16 Borrowings

Borrowings are initially recognised at fair value plus any directly attributable transaction costs. Thereafter, they are measured at amortised cost. Principal and interest repayments are made quarterly in arrears.

All borrowings are in \$A denominated amounts and interest is expensed as it accrues. No interest has been capitalised during the current or comparative reporting period. Expected final repayment dates vary from 31 December 2028 to 15 March 2034.

Council adopts an annual debt policy that sets out council's planned borrowings for the next nine years. Council's current policy is to only borrow for capital projects and for a term no longer than the expected life of the asset. Council also aims to comply with the Queensland Treasury Corporation's (QTC) borrowing guidelines and ensure that sustainability indicators remain within acceptable levels at all times.

Current

Loans - QTC	1,788,991	1,640,007	1,788,991	1,640,007
	1,788,991	1,640,007	1,788,991	1,640,007

Non-current

Loans - QTC	17,171,456	18,967,484	17,171,456	18,967,484
	17,171,456	18,967,484	17,171,456	18,967,484

Opening balance at beginning of financial year

Principal repayment	20,607,490	22,159,126	20,607,490	22,159,126
	(1,647,042)	(1,551,636)	(1,647,042)	(1,551,636)
Book value at end of financial year	18,960,448	20,607,490	18,960,448	20,607,490

The QTC loan market value at the reporting date was \$20,247,580 (\$25,068,855 in 2021). This represents the value of the debt if Council repaid it at that date. As it is the intention of Council to hold the debt for its term, no provision is required to be made in these accounts.

No assets have been pledged as security by the council for any liabilities, however all loans are guaranteed by the Queensland Government. There have been no defaults or breaches of the loan agreement during the 2022 or 2021 financial years.

17 Provisions

Liabilities are recognised for employee benefits such as annual and long service leave in respect of services provided by the employees up to the reporting date. Short-term benefits which are expected to be wholly settled within 12 months are calculated on wage and salary levels which are expected to be paid and includes related employee on-costs. Amounts not expected to be wholly settled within 12 months are calculated on projected future wage and salary levels and related employee on-costs, and are discounted to present values.

Mount Isa City Council
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Long Service Leave

The provision for long service leave represents the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. The liability is calculated using current pay rates and projected future increases in those rates and includes related employee on-costs. The estimates are adjusted for the probability of the employee remaining in the council's employment or other associated employment which would result in the Council being required to meet the liability. Adjustments are then made to allow for the proportion of the benefit earned to date, and the result is discounted to present value. The provision is discounted using the Commonwealth Bond yield rates published on the Department of State Development, Infrastructure, Local Government and Planning website.

Landfill rehabilitation

The calculation of the provision uses assumptions including application of environmental legislation, site closure dates, available technologies and engineering cost estimates. These uncertainties may result in future actual expenditure differing from amounts currently provided. The provision is reviewed at least annually and updated based on the facts and circumstances available at the time.

Landfill rehabilitation provision represents the present value of anticipated future costs associated with the closure of the dump site, decontamination and monitoring of historical residues and leaching on this site.

As refuse dumps are on state reserves which the Council does not control, the provision for restoration is treated as an expense in the year the provision is first recognised. Changes in the provision are treated as an expense or income.

	Consolidated		Council	
	2022	2021	2022	2021
	\$	\$	\$	\$
Current				
Annual leave	1,581,981	1,332,720	1,523,413	1,270,284
Long service leave	951,459	782,164	951,459	782,164
Total Current Provisions	2,533,440	2,114,884	2,474,872	2,052,448
Non-Current				
Long service leave	173,653	339,907	139,111	313,365
Landfill rehabilitation	13,558,600	10,127,240	13,558,600	10,127,240
Total Non-Current Provisions	13,732,253	10,467,147	13,697,711	10,440,605
Landfill rehabilitation				
Balance at beginning of financial year	10,127,240	14,238,600	10,127,240	14,238,600
Increase due to unwinding of discount	8	248,704	248,704	234,610
Adjustment due to change in cost estimate	5,9	3,833,327	3,833,327	(357,538)
Increase/(decrease) due to change in discount rate and inflation	5,9	(650,672)	(650,672)	(3,988,432)
Balance at end of financial year	13,558,600	10,127,240	13,558,600	10,127,240

This is the present value of the estimated cost of restoring the Mount Isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

18 Commitments for expenditure

Contractual commitments at end of financial year but not recognised in the financial statements are as follows:

Plant Purchases	930,838	2,093,794	930,838	2,093,794
Other Capital Works Projects	18,594,900	10,851,923	18,594,900	10,851,923
Other expenditure commitments	1,475,286	1,608,759	1,475,286	1,608,759
	21,001,025	14,554,476	21,001,025	14,554,476

19 Contingent liabilities

Details and estimates of maximum amounts of contingent liabilities are as follows:

New Reserve Road

Mount Isa City Council is party to a contract under which it is obligated to construct a new road reserve. This contract is currently undergoing legal review and engineering assessment. Until such time as this is completed, the extent and timing of any liability on Council in relation to this contract is unable to be accurately quantified.

Local Government Mutual

The Council is a member of the local government mutual liability self-insurance pool, LGM Queensland. In the event of the pool being wound up or it is unable to meet its debts as they fall due, the trust deed and rules provide that any accumulated deficit will be met by the individual pool members in the same proportion as their contribution is to the total pool contributions in respect to any year that a deficit arises.

As at 30 June 2022 the financial statements reported an accumulated surplus and it is not anticipated any liability will arise.

Local Government Workcare

The Council is a member of the Queensland local government worker's compensation self-insurance scheme, Local Government Workcare. Under this scheme the Council has provided an indemnity towards a bank guarantee to cover bad debts which may remain should the self insurance licence be cancelled and there was insufficient funds available to cover outstanding liabilities. Only the Queensland Government's workers compensation authority may call on any part of the guarantee should the above circumstances arise. The Council's maximum exposure to the bank guarantee is \$ 441,577 (\$366,871 in 2021).

Mount Isa City Council
Notes to the financial statements
For the year ended 30 June 2022

20 Superannuation - Regional Defined Benefit Fund

Council contributes to the LGIA Super Regional Defined Benefits Fund (the scheme), at the rate of 12% for each permanent employee who is a defined benefit member. This rate is set in accordance with the LGIA Super trust deed and may be varied on the advice of an actuary. The Regional Defined Benefits Fund is a complying superannuation scheme for the purpose of the Commonwealth Superannuation Industry (Supervision) legislation and is also governed by the Local Government Act 2009.

The scheme is a pooled defined benefit plan and it is not in accordance with the deed to allocate obligations, plan assets and costs at the council level.

Any amount by which the scheme is over or under funded may affect future contribution rate obligations, but has not been recognised as an asset or liability of the council.

Mount Isa City Council may be liable to the scheme for a portion of another local governments' obligations should that local government be unable to meet them. However the risk of this occurring is extremely low and in accordance with the LGIA Super trust deed changes to council's obligations will only be made on the advice of an actuary.

The last completed actuarial assessment of the scheme as required under Superannuation Prudential Standard 160 was undertaken as at 1 July 2021. The actuary indicated that "At the valuation date of 1 July 2021, the net assets of the scheme exceeded the vested benefits and the scheme was in a satisfactory financial position as at the valuation date." The measure of vested benefits represents the value of benefit entitlements should all participating employees voluntarily exit the scheme. The Council is not aware of anything that has happened since that time that indicates the assets of the scheme are not sufficient to meet the vested benefits, as at the reporting date.

No changes have been made to prescribed employer contributions which remain at 12% of employee salary or wages and there are no known requirements to change the rate of contributions.

The next triennial actuarial review is not due until 1 July 2024.

The most significant risks that may result in LGIA Super increasing the contribution rate, on the advice of the actuary, are:

Investment risk - The risk that the scheme's investment returns will be lower than assumed and additional contributions are needed to fund the shortfall.

Salary growth risk - The risk that wages or salaries will rise more rapidly than assumed, increasing vested benefits to be funded.

	Consolidated		Council	
	2022	2021	2022	2021
	\$	\$	\$	\$
Superannuation contributions made to the Regional Defined Benefits Fund	20,041	28,075	20,041	28,075
Other superannuation contributions for employees	1,776,229	1,731,037	1,847,531	1,820,709
Total superannuation contributions paid by Council for employee: 6	1,796,270	1,759,112	1,867,572	1,848,784

21 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

Net result	378,126	8,839,137	706,648	8,882,481
Non-cash items:				
Write off of Prior years WIP to Profit and Loss	211	5,602	-	5,602
Depreciation and amortisation	16,609,869	17,716,880	16,571,281	17,678,726
Unwinding discount on provisions	248,704	234,610	248,704	234,610
Impairment/write off	5,606,422	344,273	5,606,422	344,273
Provision for restoration of landfill	3,182,656	(4,345,970)	3,182,656	(4,345,970)
Investing and development activities (non-cash):				
Net (profit)/loss on disposal of non-current assets	38,047	(6,160)	38,047	(6,160)
Capital grants and contributions	(10,411,589)	(8,180,847)	(10,411,589)	(8,180,847)
	15,274,319	5,768,187	15,235,520	5,730,233
Changes in operating assets and liabilities:				
(Increase)/ decrease in receivables	(1,353,283)	875,078	(1,371,446)	740,262
(Increase)/ decrease in other assets	21,868	7,536	-	-
(Increase)/ decrease in contract assets	(386,923)	(1,421,436)	(386,923)	(1,421,436)
(Increase)/decrease in inventory	(49,778)	97,413	(50,012)	62,742
Increase/(decrease) in payables	933,973	3,310,834	825,508	3,154,732
Increase/(decrease) in contract liabilities	541,748	989,052	541,748	989,052
Increase/(decrease) in other liabilities	3,973,508	-	3,973,508	-
Increase/(decrease) in employee leave entitlements	251,797	(792,456)	248,170	(764,012)
	3,932,911	2,886,022	3,780,554	2,761,341
Net cash inflow from operating activities	19,585,356	17,473,346	19,722,721	17,374,055

22 Reconciliation of liabilities arising from financing activities

2022	As at 30 June 2021 \$	Cash flows \$	As at 30 June 2022 \$
Borrowings	20,607,490	(1,847,042)	18,960,448
2021	As at 30 June 2020 \$	Cash flows \$	As at 30 June 2021 \$
Borrowings	22,159,126	(1,551,636)	20,607,490

Mount Isa City Council
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23 Events after the reporting period

On 1 October 2022 Council entered into a refuse collections contract with J.J. Richards & Sons Pty Ltd. Under this contract, J.J. Richards & Sons Pty Ltd will take responsibility for collection and disposal of all domestic and trade waste in the council area for a period of ten years. The fee payable to J.J. Richards & Sons Pty Ltd depends on the amount of waste generated, and is estimated to be in the region of \$10 million over the ten year period. 3 employees ceased to be employed by Council and became employees of J.J. Richards & Sons Pty Ltd as a result of the arrangement.

24 Financial Instruments and Financial Risk Management

Mount Isa City Council has exposure to the following risks arising from financial instruments:

- credit risk
- liquidity risk
- market risk

Risk Management Framework

Council is responsible for the establishment and oversight of the risk management framework, together with developing and monitoring risk management policies.

Council's Audit and Risk Management Committee approves policies for overall risk management, as well as specifically for managing credit, liquidity and market risk.

The Council's risk management policies are established to identify and analyse the risks faced, to set appropriate limits and controls and to monitor these risks and adherence against limits. The Council aims to manage volatility to minimise potential adverse effects on the financial performance of the Council.

The Council's Audit and Risk Management Committee oversees how management monitors compliance with the Council's risk management policies and procedures, and reviews the adequacy of the risk management framework in relation to the risks faced by the Council. The Council Audit and Risk Management Committee is assisted in its oversight role by internal audit. Internal audit undertakes both regular and ad hoc reviews of risk management controls and procedures, the results of which are reported to the Audit and Risk Management Committee.

Council does not enter into derivatives.

Credit Risk

Credit risk is the risk of financial loss if a counterparty to a financial instrument fails to meet its contractual obligations. These obligations arise principally from the Council's investments and receivables from customers.

Exposure to credit risk is managed through regular analysis of credit counterparty ability to meet payment obligations. The carrying amount of financial assets represents the maximum credit exposure.

Investments in financial instruments are required to be made with Queensland Treasury Corporation (QTC) or similar State / Commonwealth bodies or financial institutions in Australia, in line with the requirements of the *Statutory Bodies Financial Arrangements Act 1982*.

No collateral is held as security relating to the financial assets held by Council.

The following represents the maximum exposure to credit risk based on the carrying amounts of financial assets at end of the reporting period:

	Note	Consolidated		Council	
		2022	2021	2022	2021
Financial Assets		\$	\$	\$	\$
Cash and Equivalents	10	67,547,901	63,275,964	67,373,187	62,933,897
Receivables - Rates	11	6,930,371	7,978,579	6,094,863	7,978,579
Receivables - Other	11	4,061,996	130,579	4,839,956	54,667
Impairment	11	(115,624)	(130,739)	(115,624)	(130,739)
Other Credit Exposures					
Guarantees	19	441,577	366,871	441,577	366,871
Total Financial Assets		78,866,221	71,621,253	78,633,969	71,203,276

Trade and Other Receivables

In the case of rate receivables, the Council has the power to sell the property to recover any defaulted amounts. In effect this power protects the Council against credit risk in the case of defaults. In other cases, the Council assesses the credit risk before providing goods or services and applies normal business credit protection procedures to minimise the risk.

By the nature of Council's operations, there is a geographical concentration of risk in the Council's area. Because the area is largely agricultural and mining, there is also a concentration in the agricultural and mining sectors.

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Liquidity Risk

Liquidity risk is the risk that the Council will encounter difficulty in meeting the obligations associated with its financial liabilities that are settled by delivering cash or another financial asset.

The Council's approach to managing liquidity is to ensure, as far as possible, that it will have sufficient liquidity to meet its liabilities when they are due, under both normal and stressed conditions, without incurring unacceptable losses or risking damage to the Council's reputation.

Council is exposed to liquidity risk through its normal course of business and through its borrowings with QTC.

The following table sets out the liquidity risk in relation to financial liabilities held by the Council. It represents the remaining contractual cashflows (principal and interest) of financial liabilities at the end of the reporting period, excluding the impact of netting agreements:

Consolidated		0 to 1 year	1 to 5 years	Over 5 years	Total Contractual Cash Flows	Carrying Amount
		\$	\$	\$	\$	\$
2022						
Trade and Other Payables		8,921,271	-	-	8,921,271	8,921,271
Loans - QTC	16	2,803,813	11,215,251	10,223,623	24,242,687	18,960,448
		<u>11,725,084</u>	<u>11,215,251</u>	<u>10,223,623</u>	<u>33,163,958</u>	<u>27,881,719</u>
2021						
Trade and Other Payables	15	7,987,792	-	-	7,987,792	7,987,792
Loans - QTC	16	2,803,813	11,215,251	13,027,436	27,046,500	20,607,490
		<u>10,791,605</u>	<u>11,215,251</u>	<u>13,027,436</u>	<u>35,034,292</u>	<u>28,595,282</u>
Council						
		\$	\$	\$	\$	\$
2022						
Trade and Other Payables		8,533,994	-	-	8,533,994	8,533,994
Loans - QTC	16	2,803,813	11,215,251	10,223,623	24,242,687	18,960,448
		<u>11,337,807</u>	<u>11,215,251</u>	<u>10,223,623</u>	<u>32,776,682</u>	<u>27,494,442</u>
2021						
Trade and Other Payables	15	7,708,486	-	-	7,708,486	7,708,486
Loans - QTC	16	2,803,813	11,215,251	13,027,436	27,046,500	20,607,490
		<u>10,512,299</u>	<u>11,215,251</u>	<u>13,027,436</u>	<u>34,754,986</u>	<u>28,315,976</u>

The outflows in the above table are not expected to occur significantly earlier or for significantly different amounts than indicated in the table.

Market Risk

Market risk is the risk that changes in market prices, such as interest rates, will affect the Council's income or the value of its holdings of financial instruments.

Interest Rate Risk

Council is exposed to interest rate risk through investments with QTC. Council has access to a mix of variable and fixed rate funding options through QTC so that interest rate risk exposure can be minimised. Financial instruments with fixed interest rates which are carried at amortised cost are not subject to interest rate sensitivity.

Sensitivity

Sensitivity to interest rate movements applies for variable financial assets and liabilities based on the carrying amount at reporting date.

In relation to the QTC loans held by the Council, the following has been applied:

QTC Generic Debt Pool - the generic debt pool products approximate a fixed rate loan. There is a negligible impact on interest sensitivity from changes in interest rates for generic debt pool borrowings.

Fair Value

The fair value of trade and other receivables and payables is assumed to approximate the value of the original transaction, less any allowance for impairment.

The fair value of borrowings with QTC is based on the market value of debt outstanding. The market value of a debt obligation is the discounted value of future cash flows based on prevailing market rates and represents the amount required to be repaid if this was to occur at balance date. The market value of debt is provided by QTC and is disclosed in Note 16.

QTC applies a book rate approach in the management of debt and interest rate risk, to limit the impact of market value movements to clients' cost of funding. The book value represents the carrying value based on amortised cost using the effective interest method.

Mount Isa City Council
Notes to the Financial Statements
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	Consolidated		Council	
	2022	2021	2022	2021
	\$	\$	\$	\$
25 Transactions with Related Parties				
(a) Transactions with key management personnel (KMP)				
Key management personnel (KMP) are those persons having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity.				
KMP include the Mayor, councillors, council's Chief Executive Officer and some executive management.				
Short-Term Employee Benefits	1,366,144	1,844,441	1,271,617	1,711,381
Long-Term Benefits	4,848	6,240	4,848	2,830
Post Employment Benefits	140,543	157,916	131,117	144,958
Termination Benefits	30,975	122,100	21,653	122,100
Total	1,542,510	2,130,697	1,429,235	1,981,269

Other related parties include the close family members of KMP and any entities controlled or jointly controlled by KMP or their close family members. Close family members include a spouse, child and dependent of a KMP or their spouse.

Details of transactions between council and other related parties are disclosed below:

Employee expenses for close family members of KMP	-	51,651	-	51,651
Total	-	51,651	-	51,651

Council purchased the following materials and services from entities that are controlled by members of key management personnel or their related parties. All purchases were at arm's length and were in the normal course of council operations based on public tenders or competitive quotes. The values below include GST:

SKLT Professional Services	-	80,355	-	80,355
Other Suppliers	90,192	115,290	69,356	115,290
Total	90,192	195,645	69,356	195,645

Most of the entities and people that are related parties of council live and operate within Mount Isa City Council. Therefore, on a regular basis ordinary citizen transactions occur between Council and its related parties. Some examples include payment of rates, dog registration, and borrowing books from the library. Council has not included these types of transactions in its disclosure, where they are made on the same terms and conditions available to the general public.

(b) Transactions with Subsidiaries

Council's consolidated financial statements incorporate the financial information of the wholly owned subsidiary company, Mount Isa City Council Owned Enterprises Pty Ltd.

The principal activity of the Company is the management of various entertainment facilities in Mount Isa with the principal place of business at 19 Marian St, Mount Isa.

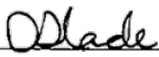

Council Sales to MICCOE	346,460	341,968
Council Purchases from MICCOE	50,822	89,938
Rates Issued to and for MICCOE	146,464	129,978
	543,746	561,884

Amounts receivable from MICCOE	292,553	2,957
Amounts payable to MICCOE	25,643	-

During the year Council provided a cash subsidy of \$1,550,000 (2021: \$1,440,000) to MICCOE. MICCOE is substantially dependent on funding provided by Council which has been agreed to for the 2022/23 financial year.

26 Other liabilities

Waste levy advance payment				
Current	1,025,229	-	1,025,229	-
Non current	2,948,279	-	2,948,279	-
	3,973,508		3,973,508	

Mount Isa City Council Financial statements For the year ended 30 June 2022	
Management Certificate For the year ended 30 June 2022	
These general purpose financial statements have been prepared pursuant to sections 176 and 177 of the <i>Local Government Regulation 2012</i> (the Regulation) and other prescribed requirements.	
In accordance with section 212(5) of the Regulation we certify that:	
(i) the prescribed requirements of the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i> for the establishment and keeping of accounts have been complied with in all material respects; and	
(ii) the general purpose financial statements, as set out on pages 1 to 39, present a true and fair view, in accordance with Australian Accounting Standards, of the council's and the consolidated entity's transactions for the financial year and financial position at the end of the year.	
 _____ Mayor Danielle Slade	 _____ Acting Chief Executive Officer Renee Wallace
Date: <u>21 / 10</u> /2022	Date: <u>21 / 10</u> /2022

Mount Isa City Council

Current Year Financial Sustainability Statement

Certificate of Accuracy - for the Current Year Financial Sustainability Statement

Independent Auditor's Report (Current Year Financial Sustainability Statement)

Mount Isa City Council

Current Year Financial Sustainability Statement

Certificate of Accuracy - for the Current Year Financial Sustainability Statement

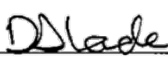

Independent Auditor's Report (Current Year Financial Sustainability Statement)

Mount Isa City Council

Current Year Financial Sustainability Statement

Certificate of Accuracy - for the Current Year Financial Sustainability Statement

Independent Auditor's Report (Current Year Financial Sustainability Statement)

Mount Isa City Council Current-year Financial Sustainability Statement For the year ended 30 June 2022				
Measures of Financial Sustainability	How the measure is calculated	Actual -Council	Actual - Consolidated	Target
Council's performance at 30 June 2022 against key financial ratios and targets:				
Operating surplus ratio	Net result (excluding capital items) divided by total operating revenue (excluding capital items)	-1.3%	-1.8%	Between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	55.7%	55.7%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-46.1%	-45.0%	not greater than 60%
Note 1 - Basis of Preparation				
The current year financial sustainability statement is a special purpose statement prepared in accordance with the requirements of the <i>Local Government Regulation 2012</i> and the Financial Management (Sustainability) Guideline 2013. The amounts used to calculate the three reported measures are prepared on an accrual basis and are drawn from the council's audited general purpose financial statements for the year ended 30 June 2022.				
Certificate of Accuracy For the year ended 30 June 2022				
This current-year financial sustainability statement has been prepared pursuant to Section 178 of the <i>Local Government Regulation 2012</i> (the regulation).				
In accordance with Section 212(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.				
 Mayor Danielle Slade		 Acting Chief Executive Officer Renee Wallace		
Date: 21 / 10 /2022		Date: 21 / 10 /2022		

Mount Isa City Council

Long Term Financial Sustainability Statement - Unaudited

Certificate of Accuracy - for the Long Term Financial Sustainability Statement

Mount Isa City Council

Long Term Financial Sustainability Statement - Unaudited

Certificate of Accuracy - for the Long Term Financial Sustainability Statement

Mount Isa City Council

Long Term Financial Sustainability Statement - Unaudited

Certificate of Accuracy - for the Long Term Financial Sustainability Statement

Mount Isa City Council
Unaudited Long-Term Financial Sustainability Statement
Prepared as at 30 June 2022

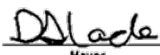

Measures of Financial Sustainability	Measure	Target	Actuals at 30 June 2022	Projected for the years ended									
				30 June 2023	30 June 2024	30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031	
				Consolidated									
Operating surplus ratio	Net result divided by total operating revenue	Between 0% and 10%	-1.8%	-2.5%	-0.8%	0.0%	0.8%	1.8%	3.1%	4.5%	5.3%	6.1%	
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	55.7%	63.2%	79.7%	61.5%	55.2%	55.1%	59.4%	58.3%	94.8%	91.5%	
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 65%	-45.0%	-37.3%	-36.1%	-42.4%	-52.3%	-47.1%	-60.1%	-73.7%	-88.0%	-102.8%	

Council

Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	-1.3%	-2.5%	-0.8%	0.0%	0.8%	1.8%	3.1%	4.5%	5.3%	6.1%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	55.7%	63.2%	79.7%	61.5%	55.2%	55.1%	59.4%	58.3%	94.8%	91.5%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 65%	-46.1%	-37.3%	-36.1%	-42.4%	-52.3%	-47.1%	-60.1%	-73.7%	-88.0%	-102.8%

Mount Isa City Council's Financial Management Strategy

Council measures revenue and expenditure trends over time as a guide to future requirements and to make decisions about the efficient allocation of resources to ensure the most effective provision of services. Council ensures that its financial management strategy is prudent and that its long-term financial forecast shows a sound financial position whilst also being able to meet the community's current and future needs.

Certificate of Accuracy	
For the long-term financial sustainability statement prepared as at 30 June 2022	
This long-term financial sustainability statement has been prepared pursuant to Section 178 of the <i>Local Government Regulation 2012</i> (the regulation).	
In accordance with Section 212(5) of the Regulation we certify that this long-term financial sustainability statement has been accurately calculated.	
 Mayor Danielle Slade Date: 21 / 10 / 2022	 Acting Chief Executive Officer Renee Wallace Date: 21 / 10 / 2022

11.8 SPONSORSHIP APPLICATION - AGFORCE QLD FARMERS LTD

Document Number: 780875

Author: Community Development Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

AgForce Queensland Farmers Ltd are seeking sponsorship from Council to support their annual forum and dinner.

RECOMMENDATION

THAT Council Award AgForce Queensland Farmers Ltd sponsorship in the amount of \$1200 (inc. GST) to support the 2022 AgForce Industry Forum and Dinner.

OVERVIEW

AgForce Queensland Farmers Ltd are hosting their annual AGM followed by an Industry Forum and dinner on 15 November 2022 and are seeking sponsorship in support of the event.

BACKGROUND

AgForce Qld are hosting their annual AGM, forum, and dinner on 15 November at the Mount Isa Race Club.

AgForce is a peak organisation representing Queensland's rural producers, and exist to ensure the long-term growth, viability, competitiveness, and profitability of broadacre industries of cattle, grain, cane, sheep, and wool in Queensland.

The AGM will be held at the Mount Isa Civic Centre and the Industry Forum and Dinner will be held at the Mount Isa Racecourse. It is anticipated there will be approx. 150 attendees, largely primary producers, from throughout the North West region. The event will provide expert advice and information on the current Foot and Mouth Disease and Lumpy Skin Disease outbreaks in Indonesia as well as other discussion topics.

BUDGET AND RESOURCE IMPLICATIONS

Currently there is sufficient funds in the sponsorship budget to cover already dispursed and proposed funding for Round 1 applicants with adequate funds remaining for Round 2 in February 2023.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken internally with Revenue, Local Laws, Technical Services, Land Use, Town Planning, Environment, Manager of Finance and IT and Manager of Economic and Community Development.

LEGAL CONSIDERATIONS

Not Applicable

POLICY IMPLICATIONS

Community Grants Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all the protected human rights as per Councils Human Rights Policy and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council Award AgForce Queensland Farmers Ltd sponsorship in the amount of \$1200 (inc. GST) to support the 2022 AgForce Industry Forum and Dinner.

OR

THAT Council does not award AgForce Queensland Farmers Ltd sponsorship.

ATTACHMENTS

1. **Sponsorship Summary - AgForce**



Sponsorship Out of Rounds – 2022/23

Organisation	Agforce Qld Farmers Ltd	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Doc ID No.	1048023					
Accountable Officer	Vol Norris NW Regional Manager E – norrisv@agforceqld.org.au P - 4658 2244 M – 0488 002 038 A – 33 Duck Street Longreach Q 4730	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –
Contact Person	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	CONSULTANT NQ Grant Writing – Erica Finlay E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –
Local Address	A – N/A	A –	A –	A –	A –	A –
Amount Requested	\$ 1,200.00 Inc GST	\$	\$	\$	\$	\$+GST
Total Event Budget	\$ 24,200	\$	\$	\$	\$	\$
Total Cash Contribution	\$18,000	\$	\$	\$	\$	\$
Project/Event Name	AgForce North Industry Forum and Dinner	XXX	XXX	XXX	XXX	XXX
Project/Event Held At	Mount Isa Race Club					
Date of Project/Event	15.11.2022	Completion	Completion	Completion	Completion	Completion
Acquittal Date	27.12.2022	00/00/00	00/00/00	00/00/00	00/00/00	00/00/00
Event Type	<input type="checkbox"/> Education <input checked="" type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input checked="" type="checkbox"/> Environment <input type="checkbox"/> Business <input checked="" type="checkbox"/> Other – Industry Capacity	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other – Race Day	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other
MUST COMPLY IN YELLOW AREAS TO BE ELIGIBLE						
Incorporated Certificate	<input checked="" type="checkbox"/> Charity Cert	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Application Signed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public Liability	<input checked="" type="checkbox"/> Exp30.8.23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ABN Supplied	<input checked="" type="checkbox"/> 57 611 736 700	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Outstanding Debts with MICC	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:
Estimated Attendance	150					
Number of Volunteers	10					
Itemised Budget	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GST Registered	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Letters of Support	<input type="checkbox"/> nil	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Quotes	<input type="checkbox"/> nil	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> N/A	<input type="checkbox"/>	<input type="checkbox"/>
Risk Management	<input type="checkbox"/> not provided	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Site Plan	<input checked="" type="checkbox"/> basic	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Auditors/Acct Report	<input checked="" type="checkbox"/> annual report 30.6.21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Profit & Loss	<input checked="" type="checkbox"/> annual report 30.6.21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>



Sponsorship Out of Rounds – 2022/23

Organisation	Agforce Qld Farmers Ltd		Click here to enter text.		Click here to enter text.		Click here to enter text.		Click here to enter text.		Click here to enter text.	
Balance Sheet	<input checked="" type="checkbox"/> annual report 30.6.21		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
Land owner permission/permits	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
Previous Funding from MICC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Acquitted No	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Acquitted Yes	Yes <input type="checkbox"/> No <input type="checkbox"/>	Acquitted	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Acquitted	Yes <input type="checkbox"/> No <input type="checkbox"/>	Acquitted No	Yes <input type="checkbox"/> No <input type="checkbox"/>	Acquitted
Level of Sponsorship offering	Nil – Mayoral invitation Display of MICC logo in communication and marketing material, event registration site online, and in event documentation (e.g. forum program) Verbal acknowledgement at the event. We have also invited the mayor of Mt Isa to jointly open the forum alongside the AgForce General President, Georgie Somerset and welcome attendees to Mount Isa.		N									
About the organisation and its primary purpose	AgForce is a peak organisation representing Queensland's rural producers. We exist to ensure the long-term growth, viability, competitiveness and profitability of broadacre industries of cattle, grain, cane, sheep and wool in Queensland											
Brief of Project/Event	This event will host approximately 150 attendees, largely primary producers from the north west Queensland cattle industry. The event will provide expert advice and information on the current Foot & Mouth Disease and Lumpy Skin Disease outbreaks in our near neighbour, Indonesia, on Australia's and Queensland's prevention and response measures for Emergency Animal Disease outbreaks and on carbon markets and natural capital sustainability for north Australian Grasslands and Tropical Savannah Woodlands. Mount Isa region cattle growers and others involved in the agricultural supply chain are expected to gain high value from the information provided by experts in the field, including Queensland's Chief Biosecurity Officer Malcolm											



Sponsorship Out of Rounds – 2022/23

Organisation	Agforce Qld Farmers Ltd	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.																													
	Letts (Biosecurity Queensland), and the Managing Director of Meat & Livestock Australia, Jason Strong.																																		
Use of funds	Funds will be used for Event Venue Hire – Mount Isa Race Club	-																																	
How will the event benefit Mount Isa and have a positive impact on the community?	This event will host approximately 150 attendees, largely primary producers from the north west Queensland cattle industry. The event will provide expert advice and information on the current Foot & Mouth Disease and Lumpy Skin Disease outbreaks in our near neighbour, Indonesia, on Australia's and Queensland's prevention and response measures for Emergency Animal Disease outbreaks and on carbon markets and natural capital sustainability for north Australian Grasslands and Tropical Savannah Woodlands. Mount Isa region cattle growers and others involved in the agricultural supply chain are expected to gain high value from the information provided by experts in the field, including Queensland's Chief Biosecurity Officer Malcolm Letts (Biosecurity Queensland), and the Managing Director of Meat & Livestock Australia, Jason Strong.																																		
Other funding applied	<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted			
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Funding Name	\$ Amt	Funding Accepted																																	
Funding Name	\$ Amt	Funding Accepted																																	
How will Council be recognised	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input checked="" type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input type="checkbox"/> Other – Display of MICC logo in communication and marketing	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other – ref to Sponsorship Proposal	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other																													
Measuring success of project/event	Number of attendees. Event feedback/evaluation survey filled out by attendees.			-																															



Sponsorship Out of Rounds – 2022/23

Organisation	Agforce Qld Farmers Ltd	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Giving back to the community	AgForce is a not-for-profit, member-funded, peak organisation representing Queensland's rural producers. We have over 6000 members across Queensland. We exist to ensure the long-term growth, viability, competitiveness, and profitability of broadacre industries of cattle, grain, cane, sheep and wool in Queensland. Our campaign "Stand With Regional Queensland" outlines our efforts to raise the profile of, and address, remote area issues such as limited water, lack of connectivity, poor roads and other infrastructure, shortages of, or in some cases no, teachers, police and doctors. This campaign runs alongside our other core business of servicing and assisting agricultural producers in the Mt Isa region and all other regions of Queensland.			1 2		
Approved Funding (OM)	AgForce Qld Farmers Ltd	xx	x	x	x	x
	\$	\$	\$	\$	\$	\$
Acquittal Date	00.00.00	00.00.00	00.00.00	00.00.00	00.00.00	00.00.00
Notes	Did not complete: Other: <ul style="list-style-type: none"> Venue confirmed 	Did not complete: <ul style="list-style-type: none"> Other: <ul style="list-style-type: none"> 	Did not complete: <ul style="list-style-type: none"> Other: <ul style="list-style-type: none"> 	Did not complete: <ul style="list-style-type: none"> Other: <ul style="list-style-type: none"> 	Did not complete: <ul style="list-style-type: none"> Other: <ul style="list-style-type: none"> 	Did not complete: <ul style="list-style-type: none">

12 INFRASTRUCTURE SERVICES REPORTS**12.1 MAJOR PROJECTS OVERVIEW REPORT**

Document Number: 779987

Author: Manager Major Projects

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

The September 2022 Major Projects Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the September 2022 Major Projects Overview Report as presented.

OVERVIEW

The following capital projects are underway:

Family Fun Park - Skate Park has been opened for the school holidays and will be closed from 06/10/2022 to complete the lights and flashing of the roof. Construction and delivery of equipment is still all on schedule to be completed by November.

Construction of the new foundation for the basketball court at Lions Park restarted on 27/09/2022.

Centennial Park construction, container, and ablution block tenders have closed, and is under evaluation.

Riversleigh Road construction has commenced and is due to be completed by November.

BACKGROUND

Attachment 1 is a summary table of the project phase and status for projects greater than \$300,000.

Attachment 2 is a pictorial of the work for September of the Family Fun Park construction.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the September 2022 Major Projects Overview Report.

OR

THAT Council does not receive and accept the September 2022 Major Projects Overview Report.

ATTACHMENTS

1. Capital Works September 2022
2. BI-Weekly Visual Report for the Family Fun Park

Project	Project Phase					Expenditure as at 30-09-2022				
	Planning	Design	Procurement	Delivery	Close-out	Externally Funded	Original Budget 22/23	Actual Expenditure YTD	Committed Expenditure YTD	Total Expenditure YTD
						\$	\$	\$	\$	\$
Project Name										
Roads and Drainage Infrastructure GL 1000-4890-0002										
City Street Rehabilitation TIDS						265,000	1,000,000	-	-	-
Flood Warning Signage for five Floodway's (carry over)						360,758	560,758	130,116	419,029	549,145
Street/Road Rehabilitation R2R						1,090,000	1,100,000	20,500	1,180,263	1,200,762
Stormwater Repair and Replacement							300,000	-	-	-
Riversleigh Road Rehabilitation							800,000	-	-	-
Road Rehabilitation							1,000,000	-	-	-
Footpath Rehabilitation							500,000	-	-	-
Stormwater Upgrade Enid Street						150,000	500,000	-	-	-
Construction of Carpark and Access Road at Telstra Hill							550,000	45,006	-	45,006
Total Roads and Drainage						3,199,842	6,590,758	1,530,311	2,587,225	4,117,537
Water Infrastructure GL 1000-4890-0003										
Smart Meters						1,200,000	2,000,000	729,452	385,291	1,114,743
Reservoir 4 refurbishment							1,800,000	-	-	-
Water Main Replacements							600,000	71,715	23,239	94,954
Total Water						1,637,518	5,610,000	996,800	652,929	1,649,729
Sewerage Infrastructure GL 1000-4890-0004										
Sewer Relining							400,000	-	-	-
Total Sewerage						100,005	1,200,000	4,820	127,521	132,341
Parks and Reserves GL 1000-4890-0006										
Centennial Place						3,600,000	3,600,000	64,355	25,321	89,676
Family Fun Precinct						1,725,000	2,300,000	627,800	3,614,864	4,242,664
Total Parks & Gardens						6,170,000	5,900,000	923,751	4,226,293	5,150,044
Environment & Regulatory - Waste Management GL 1000-4890-0012										
Materials Recovery Facility (MRF)						6,645,098	8,860,131	133,892	5,239,854	5,373,746
Total Environment & Regulatory						6,645,098	8,860,131	149,542	5,239,854	5,389,396
Community Facilities (Building & Other Structures) GL 1000-4890-0001										
Airconditioning Replacement 23 West Street Administration Officer							600,000	522	-	522
Miners Memorial							300,000	2,797	43,600	46,397
Potential Land Acquisitions							1,038,000	-	-	-
Civic Centre Fire Detection System Upgrade								237	4,640	4,877
Total Community Facilities						1,700,000	2,488,000	833,760	1,086,554	1,920,314
Corporate - Equipment - GL 1000-4891-002										
Mobile Plant - GL 1000-4891-003										
Mobile Plant Replacement Program							3,500,000	68,140	1,425,512	1,493,652
Total Mobile Plant						-	3,500,000	68,140	1,425,512	1,493,652
Total Major Projects						19,452,463	34,148,889	4,565,269	15,391,123	19,956,392
GRAND TOTAL MAJOR PROJECTS							34,375,658	4,797,915	16,063,548	20,861,463
							34,375,658			

BI -WEEKLY VISUAL REPORT FOR THE FAMILY FUN PRECINCT
29 SEP 2022





LEFT PICTURE: Backfilling 3m deep balance tank. Preparing for the wet play hydraulics



RIGHT PICTURE: Concrete pour for the second tier of the in mound seating



LEFT & RIGHT PICTURE: Foundations for picnic and BBQ area retaining wall



PICNIC SLAB CONCRETE CURING



PICNIC SHELTER SLAB POURS



LEFT PICTURE: CONCRETE FINISHING WORKS TO IN MOUND SEATING



RIGHT PICTURE: STEEL WORKS TO CIRCULAR FOOTPATH



LEFT PICTURE: CIRCULAR FOOTPATH WORKS



RIGHT PICTURE: WET PLAY SHADE STRUCTURE – STEEL WORK COMPLETE



LEFT PICTURE WET PLAY SHADE STRUCTURE STEEL WORKS COMPLETE



RIGHT PICTURE: TODDLER SHADE STRUCTURE STEEL WORKS COMPLETE

PROJECT OVERVIEW

MON 1/06/20 - MON 3/04/23



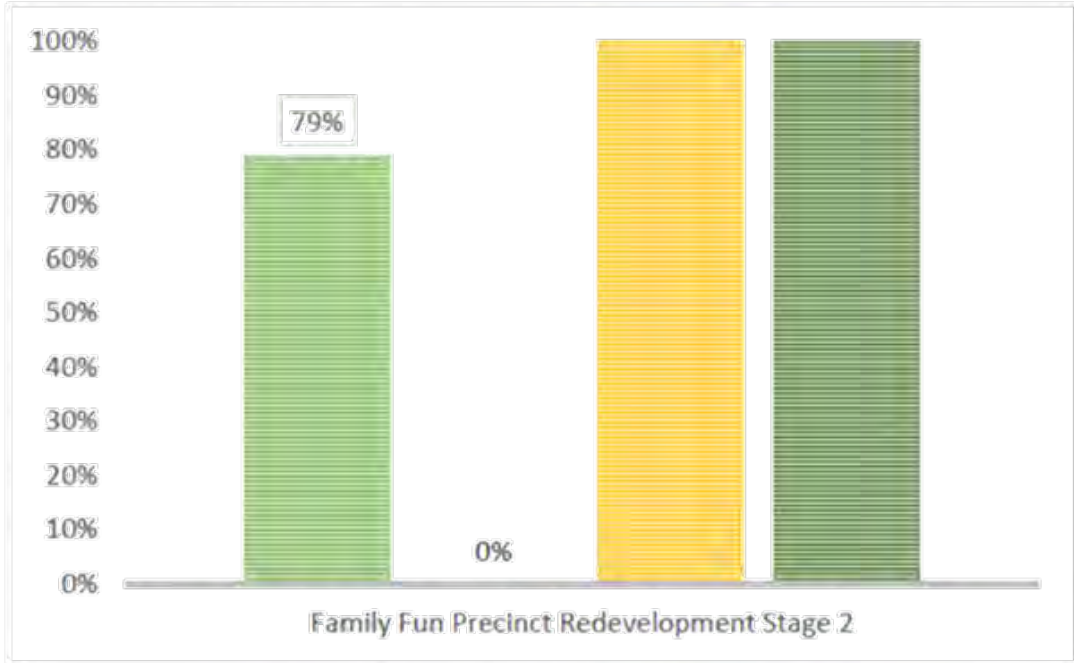
MILESTONES DUE

Milestones that are coming soon.

Name	Finish
Milestone 6 Payment Claim \$2.7m	Thu 1/12/22
Milestone 7 Payment Claim \$3.7	Mon 3/04/23

% COMPLETE

Status for all top-level tasks. To see the status for subtasks, click on the chart and update the outline level in the Field List.



LATE TASKS

Tasks that are past due.

Item	Start	Finish	Duration	% Complete	Resource Names
Final Design Package	Thu 24/03/22	Fri 25/03/22	2 days	95%	
Procurement delays	Thu 16/09/21	Mon 18/04/22	132 days	90%	
Fit Out of LifeGuard Building	Thu 16/06/22	Fri 12/08/22	42 days	40%	
Skate Park Structural Works	Mon 18/07/22	Mon 8/08/22	16 days	0%	
Ampitheatre Civil Works - Piles, Concreting, Stormwater	Thu 16/09/21	Wed 29/09/21	10 days	95%	
Ampitheatre Structural Works	Tue 9/08/22	Tue 23/08/22	11 days	50%	
Site Set Up	Fri 2/09/22	Mon 5/09/22	2 days	20%	
Junior Park Structure	Tue 6/09/22	Mon 31/10/22	39.5 days	1%	
Prepare site - lay down yard, traffic controls and temporary fencing	Wed 26/01/22	Fri 28/01/22	3 days	95%	
General procurement	Fri 8/04/22	Thu 5/05/22	4 wks	60%	
Trenching and backfill works - Utilities	Fri 3/06/22	Mon 13/06/22	7 days	70%	
Earthworks & Drainage	Tue 12/07/22	Wed 20/07/22	7 days	95%	
Footpaths and structures	Tue 19/07/22	Mon 15/08/22	20 days	30%	
Hardscape, Furniture Install (fitness equip, signs, seating)	Tue 9/08/22	Mon 22/08/22	10 days	0%	
Soft Landscaping Works	Tue 23/08/22	Mon 5/09/22	10 days	0%	
Playground procurement	Fri 8/04/22	Thu 14/07/22	14 wks	90%	
Copper City	Fri 5/08/22	Thu 13/10/22	10 wks	50%	
Wet Play Equipment	Thu 30/06/22	Wed 19/10/22	16 wks	0%	
Site Mobilisation	Fri 22/04/22	Thu 28/04/22	1 wk	80%	
Utilities	Mon 18/07/22	Fri 29/07/22	10 days	70%	
Earthworks	Fri 24/06/22	Thu 30/06/22	5 days	90%	
Footpaths & Play slabs	Fri 1/07/22	Wed 19/10/22	62 days	15%	
Wet Play Hydraulics and Civil Works	Tue 6/09/22	Mon 10/10/22	25 days	60%	
Design change delays	Tue 6/09/22	Thu 22/09/22	13 days	60%	
Procurement & fabrication of plaque	Fri 22/04/22	Thu 19/05/22	4 wks	0%	
Installation	Mon 1/08/22	Thu 4/08/22	4 days	0%	

W

Item	Planned Works this Period
1	IDEC to complete structural steel works to all shade structures
2	Complete drainage lines
3	Pour mound seating and strip formwork
4	Complete Electrical trenching, conduits and pit works within Fun Park area
5	Irrigation installation
6	Subbase for softfall works
7	Installation of toddler play equipment
8	Re design and complete circular path area
9	Wet area hydraulic works
10	Plumbing and electrical works within first aid room
11	Complete rope bridge design and commence manufacturing
12	Plumbing and electrical works within first aid room

12.2 WATER AND SEWERAGE OVERVIEW REPORT

Document Number: 780224

Author: Administration Officer

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

EXECUTIVE SUMMARY

August/September 2022 Water and Sewerage Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the August/September 2022 Water and Sewerage Overview Report.

OVERVIEW**Water Network.*****Smart meters***

A manufacturing issue at the circuit board factory in Slovakia has further delayed the delivery of the smart meters. This was first notified to Council as a potential 12-week delay, however it has only resulted in a further 2 to 4-week delay.

An initial clutch of 1,000 meters from the next batch of 3,900 have been manufactured, with the remainder due to be completed by the end of October.

The schedule now is for sufficient meters (about 100) to be taken from this first 1,000 meters and shipped by air to Australia for regulatory approval. In parallel, the remaining meters will be shipped by sea freight to Australia.

The remaining 2,800 meters will be produced by end of October and 125 samples will be taken from this batch and sent to Australia for approval while the remaining meters from the second batch will be sent by sea freight to Australia.

The actual date of arrival in Australia of both batches is uncertain due to the vagaries in sea freight and customs clearance. They are expected to be here around the end of December.

The final batch of approx. 2,800 meters was due to be completed by the end of October and Council has been advised that this timeframe is still being adhered to. If this is the case then the final meters will arrive in late December or early January and be available for installation from early January.

Renewal work

Capital valve replacements are ongoing, with an additional valve replaced on Urquhart Street and a large 375mm air valve replacement scheduled for October on Rose Street.

Main replacement works continued on the Urquhart Street 100mm water main and Barkly Highway 150mm water main.

In line with programmed road resealing works, Council has replaced water services on Steelcon Parade and Falcon Street.

Water Quality Workshop

The Queensland Water Quality Regulator held a workshop in Mount Isa on Tuesday, 29 August. The event was attended by staff from Mount Isa Water Board, Burke, Carpentaria and Doomadgee councils, as well as Mount Isa City Council. It was also attended by staff from the Department of Health, Department of Environment and Science, and from the Department of Regional Development, Manufacturing and Water. Shire Council.

Council's Manager of Water and Sewer provided a presentation on the journey that Council has been on over the previous eighteen months to address water quality concerns within the city.

Sewer Network

Sewage Treatment Plant

Council is continuing to work with the Regulator and consultant, Finn Biogas, to develop and implement a Safety Management Plan for its biogas collection system and flare.

This project was due to have been completed by the end of August, but this has been pushed out until the end of October.

Centennial Place

In September, works commenced to replace the sewer main at the Centennial Place site. The works require the redirection of 70 metres of Council sewer main and the replacement of three manholes.

Council is using an innovative product for the first time in its sewer network. This utilises durable, corrosion resistant polypropene prefabricated chambers instead of concrete manholes. The main advantage being the low weight, as the manholes can be lifted into place by a small excavator and manipulated manually, rather than requiring a crane. This alternative will be used in future for manhole replacements.

Sewer Pump Stations

A small overflow was experienced at SPS11 in Seventeenth Avenue on 28 August. The area of the overflow was bunded and cleaned up. It didn't appear to have reached the Leichhardt River. The issue at the pump station which led to the overflow was rectified by an electrician the same day.

While the incident didn't trigger the requirement to make a formal report to the Regulator (Department of Environment and Science), a report was made anyway, in the interests of transparency. Correspondence between the Department and Council is ongoing in an effort to finalise the issue.

KEY PERFORMANCE INDICATORS – WATER AND SEWER

NPR ¹ Code	Parameter	Annual ² Target	Aug 2022	Sept 2022	
WATER					
IA8	Number of water main breaks	68	3	1	●
A8	Water main breaks per 100km of water main ³	52	1.3	0.4	●
IH3	Microbiological compliance ⁴	98%	100%	100%	●
IA14	Number of sewer mains breaks and chokes	41	3	1	●
A14	Sewer main breaks and chokes per 100 km of sewer main ⁵	25	1.6	0.5	●
CUSTOMER					
IC9	Number of water quality complaints	10	0	0	●
C9	Number of water quality complaints per 1,000 properties	0.7	0	0	●
IC10	Number of water service complaints	10	0	0	●
CS10	Water service complaints per 1,000 properties	0.7	0	0	●
IC11	Number of sewerage service complaints	5	0	0	●
CS11	Sewerage service complaints per 1,000 properties	0.4	0	0	●
SEWER					
	Reportable sewage overflows ⁶	15	0	0	●
	Sewage treatment plant compliance ⁷	>80%	100%	100%	●

¹ NPR = National Performance Reporting Code

² Targets based on 2021/22 actuals

³ Based on 214.3 kilometres of water main in Mount Isa & Camooweal.

⁴ The %-age of the total population served where compliance with the microbiological requirements are met.

⁵ Based on 187 kilometres of sewer main in Mount Isa & Camooweal.

⁶ Sewage overflows reported to environmental regulator.

⁷ Based on overall plant compliance

WATER NETWORK RELIABILITY**Unplanned interruptions***Table 1 – Unplanned interruptions*

Parameter	July 2022	August 2022	September 2022	YTD (FY 2022-23)
Number of unplanned interruptions	11	7	4	22
Number due to main breaks/leaks	7	3	1	11
Number restored within 5 hours	9	4	2	15
Average number of properties affected	24	19	30	24
Average response time (h:mm) ⁸	10:57	15:54	0:17	10:35
Average hours to rectify (h:mm)	2:36	1:07	1:32	1:56

Planned interruptions*Table 2 - Planned interruptions*

Parameter	July 2022	August 2022	September 2022	YTD (FY 2022-23)
Number of planned interruptions	1	3	3	1
Number restored within 5 hours	0	1	1	1
Average time to rectify (h:mm)	6:00	5:00	5:18	5:26
Average number of properties affected	30	47	28	35

Notable incidents⁹

In August, the average response time increased due to a request received for a minor water leak on Crystal Street on a Thursday afternoon. The request was not actioned until the following Monday morning, and due to the source of the leak being a ferrule, a water supply interruption was required to repair the issue.

⁸ This information is not consistently recorded. This will be addressed by the new Maintenance Management System.

⁹ Breaks not rectified within 5 hours, interruptions affecting > 30 customers.

WATER QUALITY COMPLIANCE

Mount Isa City Council is a registered water service provider under the *Water Supply (Safety & Reliability) Act 2008* and is therefore required to operate under an approved Drinking Water Quality Management Plan.

Non-compliances are summarised below.

Microbiological

Table 3 – Microbiological (E.coli) non-compliances

Date of incident	Sample location	E.coli (MPN/100mL)	Cause of problem	Corrective actions undertaken
Nil				

Turbidity

Table 4 – Turbidity non-compliances

Date of incident	Sample location	Turbidity (NTU)	Cause of problem	Corrective actions undertaken
Nil				

Trihalomethanes

Table 5 – Trihalomethane (THM) non-compliances

Date of incident	Sample location	THM (µg/L)	Cause of problem	Corrective actions undertaken
Nil				

COMPLAINTS*Table 6 – Complaints¹⁰ by category, based on customer requests*

Category	July 2022	August 2022	September 2022	YTD (FY 2022-23)
Water				
Quality	0	0	0	0
Pressure	0	0	0	0
Taste/odour	0	0	0	0
Service	0	0	0	0
Other	1	1	0	2
Sewer				
Sewage odours	0	0	0	0
Other	0	0	0	0
Total	1	1	0	2

Council doesn't have a uniform system for recording and reporting complaints. By default, 'complaints' are taken to be Administrative Action Complaints, which doesn't represent very well the day-to-day concerns raised by customers. A better system of capturing and recording water and sewer complaints is being investigated.

A complaint was received in August relating to driveway reinstatement works. These works depend on contractor's availability to perform concrete reinstatements and, as such, we have been experiencing some delays. Council ensures all sites are made safe during this time; however the customer had made claims that damage to his car tyres had occurred during this time.

CUSTOMER REQUESTS*Table 7 – Customer Requests¹¹*

Category	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Open Cases
Application	1	1	0	3	1	3	1	0	1	2	3	2	6
Enquiry	0	4	3	5	1	0	1	3	0	0	1	1	4
Service Request	143	143	120	152	180	171	181	199	167	168	148	128	73
Monthly Total	144	148	123	160	182	174	183	202	168	169	152	131	83

¹⁰ 'complaint' means a written or verbal expression of dissatisfaction about an action, proposed action or failure to act by the water business unit, including a failure of the water business unit to observe its published policies, practices or procedures. Definition provided by Victorian Essential Services Commission.

¹¹ Data sourced from iCasework

OUR ENVIRONMENT**Sewerage Network Reliability****Blockages and Overflows***Table 8 – Sewer blockages and breaks*

Parameter	July 2022	Aug 2022	Sep 2022	YTD (FY 2022-23)
Number of sewer blockages/breaks	7	3	1	7
Number restored within 5 hours	7	3	1	7
Average response time (h:mm)	0:30	0:04	0:21	0:22

Table 9 - Sewer overflows

Parameter	July 2022	Aug 2022	Sep 2022	YTD (FY 2022-23)
Number of sewer overflows	0	1	0	1
Number contained within 5 hours	0	0	0	0
Spills impacting properties	0	0	0	0
Reportable overflows ¹²	0	0	0	0

Notable incidents¹³

In late August, there was an overflow at Sewer Pump Station 11 on Seventeenth Avenue. This is discussed in the overview section at the beginning of the report.

¹² Overflows are reportable if the spill reaches a waterway, or if it exceeds 10 kL in volume.

¹³ Blockages not cleared within 5 hours, spills not contained within 5 hours, reportable overflows.

Sewage Treatment Plant Compliance

Council provides sewerage collection and treatment services to Mount Isa and Camooweal.

Council operates under an Environmental Authority for its two sewage treatment plants. The following table summarises compliance with all licence parameters.

Non-compliant parameters for the most recent month are detailed in the footnotes.

Table 10 - Sewage treatment plant compliance

Sewage Treatment Plant	O	N	D	J	F	M	A	M	J	J	A	S	Compliance (%)
c	t	o	e	a	e	a	p	a	u	u	u	e	
t	v	c	n	b	r	r	y	n	l	g	p		
Mount Isa	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Camooweal	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Overall Compliance													100

Legend

✓	Compliant with licence limits
✗	Exceeded one or more licence limits

Notable incidents¹⁴

No notable incidents occurred during August and September.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the August/September 2022 Water and Sewerage Overview Report.

OR

THAT Council does not receive and accept the August/September 2022 Water and Sewerage Overview Report.

ATTACHMENTS

Nil

¹⁴ Non-compliant parameters, major issues at STP.

12.3 MOUNT ISA AND CAMOOWEAL CEMETERIES POLICY

Document Number: 778103

Author: Coordinator Facilities, Cemeteries and Disaster Management

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

The Mount Isa and Camooweal Cemeteries policy has been developed and reviewed by King and Company Solicitors to provide a consistent approach to the operation of cemeteries owned, held in trust, or otherwise controlled by Mount Isa City Council.

In support of the Mount Isa and Camooweal Cemeteries policy, Council has been advised by King and Company Solicitors to revise the currently adopted Local Law - Local Government Controlled Areas, Facilities and Roads Subordinate Local Law (No. 4) 2018 with an amended version supplied by King and Company Solicitors that meets statutory requirements.

RECOMMENDATION

THAT Council resolves to adopt the Mount Isa and Camooweal Cemeteries Policy reviewed by King and Company Solicitors, as presented.

AND

THAT Council resolves to propose to make Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022 in support of Mount Isa and Camooweal Cemeteries policy.

OVERVIEW

Council controlled cemeteries include Mount Isa Memorial (Conventional), Sunset Lawn and Camooweal Cemeteries. Note: The War Graves sections are maintained by the Commonwealth War Graves Commission.

Fees and charges payable for Cemetery fees for services provided at each cemetery are as set out within Council's budget (statement of income and expenditure) and are revised annually.

BACKGROUND

A new policy to manage the operations of Mount Isa and Camooweal Cemeteries has been developed to provide a consistent approach to the operation of cemeteries owned, held in trust, or otherwise controlled managed and maintained by Mount Isa City Council.

The policy aims to provide appropriate standards and a consistent approach to the operation for the services provided at Council operated cemeteries, which enable the effective delivery of services to meet community needs.

The policy facilitates capture of required information for record and archiving purposes and to ensure that the upkeep and maintenance of cemeteries is conducted in an efficient and cost-effective manner.

Resolving to propose to make Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022 will support in law the Mount Isa and Camooweal

Cemeteries policy. The proposed subordinate local law shall include a copy of the of likely anti-competitive provisions included in the proposed subordinate local law evidencing the fact that Council has considered the issue of the inclusion of anti-competitive provisions in the amending subordinate local law.

Subject to the making of the Council resolution, to facilitate public consultation, a publicly advertised notice published in a newspaper circulating in Council's local government area about the publication of the subordinate local law shall be completed. The notice will address Council's obligation to consult with the public regarding the making of the proposed subordinate local law.

Under section 29(5) of the *Local Government Act 2009*, Council must ensure that its local laws (including the proposed subordinate local law) are drafted in compliance with the guidelines issued by the Parliamentary Counsel under the *Legislative Standards Act 1992*, section 9 for local laws and subordinate local laws. King and Company Solicitors certify that the attached subordinate local law (amended) 2022 complies with this requirement.

During the public consultation process, Council is obliged to accept and consider all submissions properly made to Council about the proposed subordinate local law. Having considered all submissions, Council is obliged to decide whether to proceed with the making of the proposed subordinate local law as advertised, with amendments, or not at all.

BUDGET AND RESOURCE IMPLICATIONS

NIL

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.2	Review all cemetery services including cremation services, determining the viability of above ground vault construction and identify land for future expansion

CONSULTATION (INTERNAL AND EXTERNAL)

A series of internal consultation sessions was conducted in the drafting of the Mount Isa and Camooweal Cemeteries Policy including Works and Operations Manager (Manager of Cemeteries), Cemetery Sexton and the Parks and Gardens Team Leader.

External consultation was conducted with King and Company Solicitors and the Local Centenary Park Funeral Parlour (Undertaker).

LEGAL CONSIDERATIONS

King and Company Solicitors reviewed the Cemeteries Policy and supplied amendments to the draft version and further supplied the amendments for MICC_ 4_SLL No. 4 (Local Government Controlled Areas Facilities and Roads) 2018_Res 22-07-18 and supplied the Local Government Controlled Areas Facilities and Roads (Amendment) SLL (No. 1) 2022

POLICY IMPLICATIONS

Nil implications

RISK IMPLICATIONS

Continued inconsistency in the management and operation of Mount Isa and Camooweal Cemeteries.

HUMAN RIGHTS CONSIDERATIONS

Nil impact in reference to the Human Rights Policy

RECOMMENDATION OPTIONS

THAT Council resolves to adopt the Mount Isa and Camooweal Cemeteries draft Policy reviewed by King and Company Solicitors, as presented.

AND

THAT Council resolves to propose to make Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022 in support of Mount Isa and Camooweal Cemeteries draft policy.

OR

THAT Council *does not* resolve to adopt the Mount Isa and Camooweal Cemeteries draft Policy reviewed by King and Company Solicitors, as presented.

AND

THAT Council *does not* resolve to propose to make Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022 in support of Mount Isa and Camooweal Cemeteries draft policy.

ATTACHMENTS

1. **Local Government Controlled Areas, Facilities and Roads (Amendment) SLL (No. 1) 2022**
2. **MICC_ 4_SLL No. 4 (Local Government Controlled Areas Facilities and Roads) 2018_Res 22-07-18**
3. **List of likely anti-competitive provisions - Local Government Controlled Areas, Roads and Facilities**
4. **Mount Isa City Council Cemeteries Strategic Policy V1-Final**

Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022

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4	Amendment of sch2 (Restricted activities for local government controlled areas or roads).....	2
5	Amendment of sch4 (Opening hours for local government controlled areas)	4

Part 1 Preliminary

1 Short title

This subordinate local law may be cited as *Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022*.

2 Subordinate local law amended

This subordinate local law amends *Mount Isa City Council Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2018*.

Part 2 Amendment of subordinate local law

3 Amendment of sch1 (Prescribed activities for local government controlled areas or roads)

- (1) Schedule 1, item 1(n)—

omit.

- (2) Schedule 1, item 1(o)—

renumber as item 1(n).

- (3) Schedule 1, item 3(c)—

omit, insert—

‘(c) Distributing or putting up any handbill, card, circular or advertisement;’.

- (4) Schedule 1, item 3(k)—

omit, insert—

‘(k) At each lawn cemetery section and conventional cemetery section of a local government cemetery—placing or installing any structure or item at a grave site or memorial, other than fresh or plastic flowers in a metal/pvc vase in the allocated space (if any) at the grave site or memorial for the placement of flowers;’.

- (5) Schedule 1, item 3(n)—

omit, insert—

‘(n) At each lawn cemetery section and conventional cemetery section of a local government cemetery—planting a tree, shrub or other plant.’.

4 Amendment of sch2 (Restricted activities for local government controlled areas or roads)

- (1) Schedule 2, item 1, from ‘Busking’ to ‘activity.’—

renumber as item 1(a).

- (2) Schedule 2, after item 1(a)—

insert—

‘

Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022

3

	(b) Burying or disposing of cremated remains at a local government controlled area other than a local government cemetery.	(b) Permitted only with the written authorisation of the chief executive officer of the local government.
--	--	---

- (3) Schedule 2, item 3(a), columns 2 and 3—
omit, insert—

	(a) Carrying out a burial.	(a) Permitted only— (i) on a weekday between the hours of 8:00am and 3:00pm (excluding public holidays); or (ii) otherwise with the written authorisation of the chief executive officer of the local government.
--	----------------------------	---

- (4) Schedule 2, item 3(h), columns 2 and 3—
omit, insert—

	(h) Placing a flower or flowers (fresh or plastic) at a grave site or memorial.	(h) Permitted only if the flowers are securely placed in a metal or pvc vase which is placed in the allocated space (if any) which is set aside for the placement of flowers at the grave site or memorial.
--	---	---

- (5) Schedule 2, after item 3(h)—
insert—

	(i) Bringing an animal (including a dog other than an assistance dog, a guide dog or a hearing dog) into or allowing an animal to be within a local government cemetery.	(i) Permitted only with the written authorisation of the chief executive officer of the local government.
--	--	---

Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022

4

	(j) Driving a vehicle on any grassed area of a local government cemetery.	(j) Permitted only by a funeral director, hearse driver or other person with the written authorisation of the chief executive officer of the local government.
	(k) The scattering of cremated remains.	(k) Permitted only with the written authorisation of the chief executive officer of the local government.

5 Amendment of sch4 (Opening hours for local government controlled areas)

Schedule 4—

insert—

Mount Isa Memorial and Sunset Lawn Cemeteries	7:00am to 6:00pm
Camooweal Cemetery	7:00am to 6:00pm

This and the preceding 3 pages bearing my initials is a certified copy of *Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022* made in accordance with the provisions of the *Local Government Act 2009* by Mount Isa City Council by resolution dated the day of 2022.

.....
Chief Executive Officer

1240823_1

Mount Isa City Council

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2018

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Part 1 Preliminary

1. Short title

This subordinate local law may be cited as *Mount Isa City Council Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2018*.

2. Purpose and how it is to be achieved

- (1) The purpose of this subordinate local law is to supplement *Local Law No.4 (Local Government Controlled Areas, Facilities and Roads)2013* in order to protect the health and safety of persons using local government controlled land, facilities, infrastructure and roads and preserve features of the natural and built environment and other aspects of the amenity of local government controlled land, facilities, infrastructure and roads.
- (2) The purpose is to be achieved by providing for—
 - (a) the regulation of access to local government controlled areas; and
 - (b) the prohibition or restriction of particular activities in local government controlled areas or roads.

3. Authorising local law

The making of the provisions in this subordinate local law is authorised by *Local Law No.4 (Local Government Controlled Areas, Facilities and Roads) 2013* (the *authorising local law*).

4. Definitions

- (1) Particular words used in this subordinate local law have the same meaning as provided for in the authorising local law.
- (2) The dictionary in schedule 6 defines particular words used in this subordinate local law

Part 2 Use of local government controlled areas, facilities and roads

5. Prohibited and restricted activities-Authorising local law, s 5(1)

- (1) For section 5(1)(a) of the authorising local law, the activities prescribed in column 2 of schedule 1 are declared to be prohibited in the corresponding local government controlled area or road (or part thereof) mentioned in column 1 of schedule 1.
- (2) For section 5(1)(b) of the authorising local law, the activities prescribed in column 2 of schedule 2 are declared to be restricted in the corresponding local government

controlled area or road (or part thereof) mentioned in column 1 of schedule 2, to the extent described in column 3 of schedule 2.

6. Motor vehicle access in local government controlled areas-Authorising local law, s 6(1)(b)

For section 6(1)(b) of the authorising local law, the areas prescribed in column 1 of schedule 3 are declared to be motor vehicle access areas.

7. Prohibited vehicles-Authorising local law, s 6(3)

For section 6(3) of the authorising local law, the specific types of motor vehicle prescribed in column 2 of schedule 3 are declared to be prohibited vehicles in the corresponding specified motor vehicle access area in column 1 of schedule 3.

8. Opening hours for local government controlled areas-Authorising local law, s 7(1)

For section 7(1) of the authorising local law, the times prescribed in column 2 of schedule 4 are declared to be the opening hours for the local government controlled areas mentioned in column 1 of schedule 4.

9. Permanent closure of local government controlled area-Authorising local law, s 8(3)

- (1) For section 8(3) of the authorising local law, the local government controlled areas described in schedule 5 are permanently closed to public access.
- (2) However, the local government may, by resolution, declare other times when a local government controlled area is open to the public.

Part 3 Matters affecting roads

10. Notice requiring owner of land adjoining road to fence land-Authorising local law, s 9(3)

For section 9(3) of the authorising local law, the minimum standards for a fence that is the subject of a compliance notice under section 9(2) of the authorising local law are as follows—

- (a) the fence must be constructed of materials which are of sufficient strength to—
 - (i) restrain the types of animals to be contained in the area adjacent to the fence; and
 - (ii) stop the animals from escaping over, under or through the fence; and
- (b) the height of the fence must be sufficient to restrain the types of animals to be contained in the area adjacent to the fence from jumping or climbing over the fence; and

- (c) if an animal to be contained in the area adjacent to the fence has the ability to dig – the fence must include a barrier installed directly below the fence to prevent the animal digging its way underneath the fence; and
- (d) if the fence includes a gate – the gate must be kept closed and latched except when in immediate use by a person entering or leaving the area adjacent to the fence.

Part 4 Miscellaneous

11. Repeal

This subordinate local law repeals *Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2013*.

Schedule 1 Prohibited activities for local government controlled areas or roads

Section 5(1)

	Column 1 Local government controlled area or road	Column 2 Prohibited activity
1	All local government controlled areas within the local government area	<p>(a) Subject to the <i>Peaceful Assembly Act 1992</i>, taking part in a protest or other riotous, disorderly, indecent, offensive, threatening or insulting behaviour;</p> <p>(b) Any activity not in accordance with the purposes or objects for which such park/reserve is held by Council;</p> <p>(c) Any act which is likely to injure, endanger, obstruct, inconvenience or annoy any other person;</p> <p>(d) Organise or play a game which is likely to interfere with the safety or comfort of the public, or likely to damage the park/ reserve or anything appertaining thereto;</p> <p>(e) Discharge a firearm or other weapon in, over or across a park/reserve provided that this prohibition does not apply to archery, pistol, gun or rifle shooting conducted in a park/reserve pursuant to an approval issued by Council under Section 11 of <i>Local Law No. 1 (Administration) 2013</i>;</p> <p>(f) Throw or discharge a stone or other projectile in, over or across a park/reserve;</p> <p>(g) Damage or interfere with vegetation;</p> <p>(h) Camping, sleeping, occupying or remaining overnight unless approval has been granted by Council;</p> <p>(i) Carrying or displaying a placard or their sign bearing and offensive or threatening message or image;</p> <p>(j) Injuring, misusing, defacing, marking or otherwise damaging a building or structure in a local government controlled area;</p>

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	Column 1 Local government controlled area or road	Column 2 Prohibited activity
		<p>(k) Parking or standing a vehicle without Council approval bearing a sign or advertisement that the vehicle is offered for sale or hire;</p> <p>(l) Parking or leave standing, an unregistered vehicle on a local government controlled area;</p> <p>(m) Entering or interfering with a building or structure associated with the water supply system, stormwater drain system, or sewerage system of the local government unless the person entering or interfering with the building or structure is an emergency services officer entering or interfering with the building or structure in the course of his or her duties.;</p> <p>(n) Burying or disposing of cremated remains without Council approval at a local government controlled area;</p> <p>(o) Behaving in a disorderly, indecent, offensive, threatening or insulting manner.</p>
2	All roads within the local government area	<p>(a) Causing an offensive liquid, sediment or substance to be discharged onto a road;</p> <p>(b) Intentionally or negligently damaging a road or structure associated with a road;</p> <p>(c) Creating a nuisance on a road;</p> <p>(d) Camping, sleeping, occupying or remaining overnight in a vehicle stopped on a footpath, shared path, water-channel or gutter;</p> <p>(e) Parking or standing a vehicle without Council approval bearing a sign or advertisement that the vehicle is offered for sale or hire;</p> <p>(f) Parking or leave standing, an unregistered vehicle on a road.</p>

	Column 1 Local government controlled area or road	Column 2 Prohibited activity
3	All local government cemeteries within the local government area	<ul style="list-style-type: none"> (a) Interfering with a funeral or commemorative service lawfully conducted in a local government cemetery; (b) Selling or buying any article or thing; (c) Distributing or putting up any and bill, card, circular or advertisement; (d) Interfering with any tree, shrub or plant; (e) Taking part in any meeting other than a meeting of a religious or commemorative nature; (f) Discharging a firearm, except at a military or police funeral or other recognised type of funeral service ordinarily involving such discharge; (g) Damaging or disturbing or interfering with any memorial, inscription plaque, epitaph or inscription, or any flowers or tokens placed on or adjacent to a grave or niche; (h) Riding or driving or permitting to be ridden or driven, any vehicle of any description or any horse otherwise than on a paved roadway or path; (i) Engaging in conduct which is dangerous or creates a risk to the safety of members of the public; (j) Deliberately or recklessly damaging or destroying any building, fence, structure, improvement or other property; (k) Bringing an animal (including a dog other than an assistance dog, a guide dog or a hearing dog) into or allowing an animal to be within a local government cemetery (other than for the purposes of a funeral or commemorative service); (l) Entering or being within a local government cemetery except for the purpose of visiting a grave, attending a funeral or maintaining or repairing a grave in accordance with a written authorisation of the chief executive officer; (m) Causing a nuisance; (n) In the case of a lawn cemetery, placing, artifacts, plants, decorations or other objects that an authorised person considers is not consistent with the original grave monument other than the designated vase.

	Column 1 Local Government Controlled Area or Road	Column 2 Prohibited Activity
4	All parks and reserves within the local government area	<ul style="list-style-type: none"> (a) Damaging or interfering with vegetation; (b) Discharging or carrying a firearm or other weapon or any kind of explosive device; (c) Throwing a stone, projectile or other missile; (d) Using or carrying a trap, snare or net; (e) Hitting a golf ball unless the park or reserve is recognised by the local government as being set aside for the purposes of a golf club course or a golf range; (f) Behaving in a disorderly, indecent, offensive, threatening or insulting manner; (g) Carrying out an activity or behaving in a manner reasonably likely to injure, endanger, obstruct, inconvenience or cause fear or excessive annoyance to another person; (h) Interfering with a plant or any turf, sand, clay, soil or other material; (i) Interfering with any facility or equipment located at the park or reserve; (j) Disposing of any waste of any kind other than in a waste container provided for that purpose; (k) Depositing, storing or abandoning any goods; (l) Bathing in any ornamental pond or lake; (m) Using a boat, canoe, craft, surf ski, surf board or other recreational floating device in an ornamental pond or lake; (n) Any activity which fouls, litters, pollutes or interferes with a park or reserve or a facility in a park or reserve; (o) Permitting or allowing a water tap in a park or reserve to run water to waste; (p) Removing any timber or wood provided by the local government for use as firewood. (q) Propagating or cultivating any plant, vegetation or vegetative matter;

	Column 1 Local Government controlled area or road	Column 2 Prohibited activity
5	All footpaths within the central business district	Riding a bicycle, wheeled recreational device or wheeled toy, as defined in the <i>Transport Operations (Road Use Management) Act 1995</i> .
6	All local caravan parks within the local government area	<ul style="list-style-type: none"> (a) Disposing of liquid waste other than at a drainage point provided for that purpose; (b) Disposing of waste other than in a waste container provided for that purpose; (c) Using facilities in a way that makes them unclean or insanitary; (d) Behaving in a disorderly, indecent, offensive, threatening or insulting manner; (e) Carrying out an activity or behaving in a manner reasonably likely to injure, endanger, obstruct, inconvenience or cause fear or excessive annoyance to another person; (f) Interfering with a plant, vegetation or any turf, sand, clay, soil or other material; (g) Interfering with any facility or equipment located at the local government caravan park; (h) Lighting or maintaining a fire in the open unless approved by an authorised person.

	Column 1 Local Government controlled area or road	Column 2 Prohibited activity
7	With exception to the Mount Isa Water Board, all boats ramps and landings within the local government area including Lake Moondarra.	<ul style="list-style-type: none"> (a) Carrying out maintenance or repairs to a ship on a boat ramp; (b) The activity of a person carrying out maintenance or repairs to a ship in the water around a boat ramp or landing unless the person has a reasonable excuse; (c) Wilfully breaking, destroying, damaging, defacing, disfiguring or writing upon a boat ramp, landing or a notice erected or displayed by the local government at a boat ramp or landing; (d) Wilfully damaging any lighting upon a boat ramp or a landing; (e) Riding an animal on a boat ramp or a landing; (f) Fishing from a boat ramp or a landing in a manner that obstructs or impedes, or is likely to obstruct or impede, ship, vehicular or pedestrian traffic on the boat ramp or landing; (g) Carrying a loaded or cocked spear gun on a boat ramp or a landing; (h) Lighting a fire on a boat ramp or a landing, whether in a container or otherwise; (i) Diving off a boat ramp or a landing; (j) A person causing themselves or any other person or object to fall or be projected into waters surrounding a boat ramp or a landing; (k) Obstructing another person's use of a boat ramp or landing; (l) Using a boat ramp or landing in a manner which is inconsistent with— <ul style="list-style-type: none"> (i) the safe, secure and efficient operation of the boat ramp or landing; or (ii) the protection of the environment at the boat ramp or landing; or (iii) the maintenance or improvement of

	Column 1 Local Government controlled area or road`	Column 2 Prohibited Activity
		<p>the convenience of users of the boat ramp or landing;</p> <p>(m) Gutting, cleaning or washing a fish, shellfish or other crustacean except at a fish filleting facility provided by, or approved for use by, the local government.</p>
8	All local government swimming pools within the local government area	<p>(a) Bringing any glass or any item made from glass onto the pool deck surrounding the swimming pool or into the swimming pool;</p> <p>(b) Bringing any animal onto the land on which the swimming pool is situated;</p> <p>(c) Engaging in conduct which is dangerous or which creates a risk to the safety of other users of the swimming pool;</p> <p>(d) Causing wilful damage to the swimming pool or any facilities at the swimming pool;</p> <p>(e) Behaving in a way that endangers the safety of, or causes a nuisance to, other users of the swimming pool;</p> <p>(f) If a person is more than 5 years of age — entering any part of the swimming pool which is set apart for the exclusive use of the opposite sex, other than for the purpose of rendering emergency assistance;</p> <p>(g) Entering the land on which the swimming pool is located whilst intoxicated or under the influence of a stupefying drug;</p> <p>(h) Entering the swimming pool whilst carrying or having possession of any alcohol or a stupefying drug;</p> <p>(i) Disposing of waste other than in a waste container provided by the local government for the purpose of the collection of waste;</p> <p>(j) Entering the water in the swimming pool if the person has an infectious or contagious disease or illness or a skin complaint;</p>

	Column 1 Local government controlled area or road	Column 2 Prohibited activity
		<p>(k) Interfering with the property of another person on the land on which the swimming pool is located other than with the consent of the other person;</p> <p>(l) Entering the land on which the swimming pool is located unless the person has paid the entrance fee prescribed by the local government from time to time for entry to the swimming pool;</p> <p>(m) Using a season ticket for the swimming pool otherwise than in accordance with the rules of the local government for the use of a season ticket for the swimming pool;</p> <p>(n) Behaving in a threatening, abusive or insulting manner to another person at the swimming pool;</p> <p>(o) Leaving a child or children under the age of 10 at the land on which the swimming pool is located otherwise than under the direct supervision of a person who is a parent or guardian of the child or children and at least 16.</p>
9	All local government camping grounds within the local government area	<p>(a) Disposing of liquid waste other than at a drainage point provided for that purpose;</p> <p>(b) Disposing of waste other than in a waste container provided for that purpose;</p> <p>(c) Using facilities in a way that makes them unclean or insanitary;</p> <p>(d) Behaving in a disorderly, indecent, offensive, threatening or insulting manner;</p> <p>(e) Carrying out an activity or behaving in a manner reasonably likely to injure, endanger, obstruct, inconvenience or cause fear or excessive annoyance to another person.</p>

	Column 1 Local government controlled area or road	Column 2 Prohibited activity
		<p>(f) Interfering with a plant or any turf, sand, clay, soil or other material;</p> <p>(g) Interfering with any facility or equipment located at the local government camping ground.</p>
10	All local government offices within the local government area	<p>(a) Obstructing or interfering with a person who is a local government employee or a contractor of the local government in the performance of the duties to be performed by the person at the local government office;</p> <p>(b) Disposing of waste other than in a waste container provided for that purpose;</p> <p>(c) Using facilities in a way that makes them unclean or insanitary;</p> <p>(d) Behaving in a disorderly, indecent, offensive insulting manner;</p> <p>(e) Carrying out an activity or behaving in a manner reasonably likely to injure, endanger, obstruct, inconvenience or cause fear or excess annoyance to another person;</p> <p>(f) Interfering with any facility or equipment located at the government office;</p> <p>(g) Depositing, storing or abandoning any goods;</p> <p>(h) Any activity which fouls, litter, pollutes or interferes with the local government office or a facility in the local government office;</p> <p>(i) Wilfully, breaking, destroying, damaging, defacing, disfiguring or writing upon any part of the local government office or a notice erected or displayed by local government at the local government office;</p> <p>(j) Using any part of the local government office in a manner which is inconsistent with -</p>

	Column 1 Local government controlled area or road	Column 2 Prohibited activity
		(i) the safe, secure and efficient operation of the office; or (ii) the maintenance/improvement of the convenience of users of the local government office.
11	Aerodromes or other aircraft landing areas	(a) Use any building or other structure, convenience or amenity provided on an aerodrome or aircraft landing area for any purpose other than that for which it is provided or intended. (b) Destroy, remove, obliterate, deface, alter or otherwise interfere with any barrier, notice, sign or marking designed or intended for direction, guidance, warning or information of persons using an aerodrome or aircraft landing area.

Schedule 2 Restricted activities for local government controlled areas or roads

Section 5(2)

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
1	All local government controlled areas within the local government area	Busking	Permitted only if authorised under the conditions of an approval for a prescribed activity.
2	All roads within the local government area	<p>(a) The washing or cleansing, painting, repairing, alteration or maintenance of vehicles on a road' (see s.66(3)(b) of the Transport Operations (Road Use Management) Act 1995, which permits local laws to regulate these activities on roads)</p> <p>(b) Installing a gate or a grid, or a gate and a grid, across a road.</p> <p>(c) Being a responsible person for a gate or a grid, or a gate and a grid, installed across a road</p> <p>(d) Busking</p> <p>(e) Riding horses</p>	<p>(a) Permitted only if the vehicle is temporarily disabled with a minor fault and the driver of the vehicle stops for no longer than is necessary for the performance of maintenance work limited to the minimum necessary to allow the vehicle to be moved from the road.</p> <p>(b) Permitted only if authorised under the conditions of an approval for a prescribed activity.</p> <p>(c) Permitted only if authorised under the conditions of an approval for a prescribed activity.</p> <p>(d) Permitted only if authorised under the conditions of an approval for a prescribed activity.</p> <p>(e) Permitted only if authorised under the conditions of an approval for a prescribed activity.</p>

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
2	All roads within the local government area	(f) Using vehicles to load or unload goods other than in a loading bay	(f) Permitted only – (i) if the vehicle is standing for no longer than 30 minutes; and (ii) if there is no safety hazard to pedestrians or traffic using the road; and (iii) if the vehicle is standing directly outside or in a close proximity to the premises to which goods are being delivered or from which goods are being collected.
3	All local government cemeteries within the local government area	(a) Carrying out a burial outside the hours during which burials may be performed as fixed by the local government. (b) Disposing of human remains in a local government cemetery. (c) Digging or preparing a grave in a local government cemetery. (d) Bringing human remains into a local government cemetery. (e) Erecting or installing a memorial to a deceased person in a local government cemetery. (f) Reserving a niche or site in a local government cemetery.	(a) Permitted only – (i) between the hours of 8:00am – 03:00pm; or (ii) with the written authorisation of the chief executive officer (b) Permitted only with the written authorisation of the chief executive officer of the local government. (c) Permitted only if the grave is dug or prepared by a person employed by the local government or with the written authorisation of the chief executive officer. (d) Permitted only with the written authorisation of the chief executive officer of the local government. (e) Permitted only with the written authorisation of the chief executive officer of the local government. (f) Permitted only with the written authorisation of the chief executive officer of the local government.

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		<p>(g) Carrying out maintenance or repair work on a memorial to a deceased person in a local government cemetery</p> <p>(h) Placing flowers, artifacts, plants, decorations or other objects not consistent with the original grave monument.</p>	<p>(g) Permitted only –</p> <p>(i) by a member of the family of the deceased person, or another person who has a proper interest in the maintenance of the memorial to the deceased person; and</p> <p>(ii) with the written approval of the sexton; and</p> <p>(iii) subject to conditions about how the work is to be carried out as are included in the written authorisation of the sexton.</p> <p>(h) Permitted only if –</p> <p>(i) in an approved vase recessed in the headstone; otherwise</p> <p>(ii) approved for a period of time by council.</p>
4	All parks and reserves within the local government area	(a) Lighting or maintaining a fire	<p>(a) Permitted only if the fire is –</p> <p>(i) lit and maintained in a fireplace established by the local government for the purpose; or</p> <p>(ii) lit and maintained in accordance with the written authorisation of an authorised person of the local government.</p>

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		(b) Sleeping, occupying or remaining overnight in a park or reserve. (c) Erecting or installing a building, structure or facility in, on, across or over a park or reserve. (d) Conducting or taking part in an organised sporting activity of regional, state or national significance. (e) Operating a model aircraft propelled by a motor or other mechanism designed to propel the aircraft.	(b) Permitted only with the written authorisation of the chief executive officer of the local government. (c) Permitted only if authorised under the conditions of an approval for a prescribed activity (d) Permitted only if authorised under the conditions of an approval for a prescribed activity (e) Permitted only with the written authorisation of the chief executive officer of the local government.
5	All local government caravan parks within the local government area.	(a) Lighting or maintaining a fire in the open. (b) Camping, sleeping, occupying or remaining overnight in a caravan or complementary accommodation at a caravan site at a local government caravan park.	(a) Permitted only - (i) if the fire is in a fireplace or incinerator approved for the purpose by the local government; or: (ii) with the written authorisation of an authorised person. (b) Permitted only if - (i) the person undertaking the activity maintains the caravan site and any caravan or complementary accommodation on the caravan site in a clean and sanitary condition; and (ii) the person deposits all waste in a waste container, or a waste disposal system, provided by the local government for the purpose; and

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
			<p>(iii) the person does not use facilities at the local government caravan park in a way that makes them unclean or unsanitary; and</p> <p>(iv) the person who occupies the caravan site allows onto the site no more persons than the limit fixed under a relevant approval or as notified by notice displayed by the local government at the local government caravan park; and</p> <p>(v) the person pays all fees for use of the caravan site in advance to the local government; and</p> <p>(vi) if required by the local government or an Act – the person enters into a written agreement with the local government about undertaking the activity at the local government caravan park; and</p> <p>(vii) at the end of the period of occupation of the caravan site – the person vacates and leaves the caravan site in a clean and tidy condition; and</p> <p>(viii) the person ensures that the caravan or complementary accommodation is not let or hired to another person and</p>

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
			<p>(ix) the person ensures that the caravan site is kept and maintained in good repair and clean, tidy and sanitary condition; and</p> <p>(x) the person ensures that the activity does not cause a nuisance, annoyance, disturbance or inconvenience to other persons using the local caravan park.</p>
6	All boat ramps and landings within a local government controlled area	Driving or standing a vehicle on a boat ramp.	Permitted only to launch or retrieve a ship from the boat ramp.

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
7	All local government camping grounds within the local government area	(a) Camping, sleeping, occupying or remaining overnight at a camping site at a local government camping ground.	(a) Permitted only if – (i) the person undertaking the activity maintains the camping site, and any tent or other accommodation on the camping site, in a clean and sanitary condition; and (ii) the person deposits all waste in a water container, or a water disposal system, provided by the local government for the purpose; and (iii) the person does not use facilities at the local government camping ground in a way that makes them unclean or unsanitary; and (iv) the person who occupies the camping site allows onto the site no more persons than the limit fixed under a relevant approval or as notified by notice displayed by the local government at the local government camping ground; and

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
			<p>(v) the person pays all fees for use of the camping site in advance to the local government; and</p> <p>(vi) if required by the local government – the person enters into a written agreement with the local government about undertaking the activity at the local government camping ground; and</p> <p>(vii) at the end of the period of occupation of the camping site – the person vacates and leaves the camping site in a clean and tidy condition; and</p> <p>(viii) the person ensures that the camping site, tent or other accommodation is not let or hired to another person; and</p> <p>(ix) the person ensures that the camping site is kept and maintained in good repair and clean, tidy and sanitary condition; and</p> <p>(x) the person ensures that not more than 1 tent or other accommodation occupies a camping site at the camping ground; and</p> <p>(xi) the person ensures that the activity does not cause a nuisance, annoyance, disturbance or inconvenience to other persons using the local government camping ground.</p>

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	Column 1 Local Government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
8	All local government offices within the local government area	<p>(a) The activity of a person bringing an animal onto, or permitting or allowing an animal to remain on, the local government office.</p> <p>(b) Entering or remaining at a local government office or a part of a local government office</p>	<p>(a) Permitted only if –</p> <p>(i) the animal is an assistance dog, a guide dog or a hearing dog; and</p> <p>(ii) the person is the handler of the dog.</p> <p>(b) Permitted only if –</p> <p>(i) the local government office or relevant part of the local government office is a public place; and</p> <p>(ii) if the local government erects on or near the local government office or the relevant part of the local government office, a notice that is approved by the local government which authorises entry to the local government office or the relevant part of the local government office - the person complies with the requirements of the notice.</p>

	Column 1 Local Government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
9	Local Government Aerodromes or other aircraft landing areas within the local government area	<p>(a) Bringing or leaving any property or dangerous goods or materials on an airside area of an aerodrome or aircraft landing area;</p> <p>(b) Discharging a firearm on or over any part of an aerodrome or adjacent to an aerodrome or aircraft landing area in such a manner that the projectile discharged from the firearm travels over, or is likely to travel over, any part of an aerodrome or aircraft landing area;</p> <p>(g) Bringing an animal, or permitting an animal to stray, onto an aerodrome or aircraft landing area</p> <p>(h) Lighting a fire on an aerodrome or aircraft landing area</p> <p>(i) Parking an aircraft in a manner contrary to a parking indication given by the local government by means of signs, notices or markers placed on the aerodrome or aircraft landing area</p>	<p>(a) Permitted only if authorised by an authorised person.</p> <p>(b) Permitted only if authorised by an authorised person.</p> <p>(c) Permitted only if authorised by an authorised person.</p> <p>(d) Permitted only if authorised by an authorised person.</p> <p>(e) Permitted only if authorised by an authorised person.</p>

Schedule 3 Motor vehicle access areas in local government controlled areas

Sections 6 and 7

	Column 1 Motor vehicle access areas	Column 2 Prohibited vehicles
1	All Parks and reserves within the local government area	All except: (i) The local government or its contractor's vehicles, in the course of carrying out approved improvement or maintenance; (ii) Where special permission has been granted by the local government or an authorised person

Schedule 4 Opening hours for local government controlled areas

Section 8

Column 1	Column 2
Local government controlled area	Opening hours
All parks and reserves within the local government area	For each park and reserve which is a local government controlled area – the opening hours specified in a notice displayed at a prominent place within the local government controlled area.

**Schedule 5 Permanent closure of local government
controlled areas**

Section 9

No local government controlled area described

Schedule 6 Dictionary

accommodation, at a local government caravan park, means—

- (a) a caravan; or
- (b) a complementary accommodation.

animal has the meaning given in *Local Law No. 2 (Animal Management) 2013*.

assistance dog has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

authorised person has the meaning given in *Local Law No. 1 (Administration) 2013*.

building has the meaning given in the *Building Act 1975*.

busking means a musical or theatrical performance undertaken by a person—

- (a) to entertain the public; and
- (b) seeking voluntary reward for the performance.

camping, at a place, includes sleeping, occupying or remaining overnight at the place.

camping ground means land that is approved by the local government for camping but does not include a caravan park.

camping site means a part of a camping ground which is designated for occupation by a tent, inclusive of ropes, poles, supports and pegs incidental to the erection and use of the tent.

caravan has the meaning given in *Local Law No. 1 (Administration) 2013*.

caravan park means a place for parking and residing in caravans, including a place that provides also for complementary accommodation.

caravan site, at a local government caravan park, means a part of the local government caravan park which is designated for a single accommodation of a particular type.

complementary accommodation has the meaning given in *Subordinate Local Law No. 1 (Administration) 2013*.

driver has the meaning given in the *Transport Operations (Road Use Management) Act 1995*.

emergency services officer means—

- (a) an officer of the Queensland Ambulance Service or an Ambulance Service of another State; or
- (b) an officer of the Queensland Fire and Rescue Service or a Fire and Rescue Service of another State; or
- (c) an officer or employee of another entity with the written permission of the Commissioner of the Police Service; or

- (d) an officer of the State Emergency Service or a State Emergency Service of another State; or
- (e) an officer or employee of an authority permitted by law to conduct utility installation or utility maintenance; or
- (f) an officer of Emergency Management Queensland.

footpath has the meaning given in the *Transport Operations (Road Use Management) Act 1995*.

goods includes wares, merchandise, chattels, money, stone, timber, metal, fluid and any other article, substance or material whatsoever.

grid means a structure designed to —

- (a) permit the movement of pedestrian or vehicular traffic along a road; but
- (b) prevent the passage of livestock.

guide dog has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

handler has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

hearing dog has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

interfere means prevent from continuing or being carried out properly, get in the way of, or handle or adjust without permission, and interference has a corresponding meaning.

landing includes jetty, pontoon and wharf.

local government camping ground means a camping ground under the control of the local government, including a camping ground located on land owned by the local government or on land for which the local government is the trustee.

local government caravan park means a caravan park under the control of the local government, including a caravan park located on land owned by the local government or on land for which the local government is the trustee.

local government cemetery has the meaning given in *Local Law No. 1 (Administration) 2013*.

local government employee has the meaning given in the *Local Government Act 2009*.

local government office includes—

- (a) the public office of the local government; and
- (b) each place used by the local government for local government administration or management purposes.

local government swimming pool means a swimming pool under the control of the local government, including a swimming pool located on land owned by the local government or on land for which the local government is the trustee.

memorial includes—

- (a) a headstone; and
- (b) an inscribed plaque or commemorative plate; and
- (c) monumental, ornamental or other structures erected on a grave site; and
- (d) anything else erected or placed to mark the site where human remains have been buried or placed, or to commemorate a deceased person.

motor vehicle has the meaning given in the *Transport Operations (Road Use Management) Act 1995*.

non-public place means—

- (a) the whole or any part of a local government office that is not a public place; and
- (b) the whole or any part of a local government office, including a public place, that is designated as a non-public place by—
 - (i) an authorised person; or
 - (ii) a notice displayed at a prominent place at—
 - (A) if the whole of the local government office is a non-public place—the local government office; or
 - (B) if a part of the local government office is a non-public place—the part of the local government office.

park means a public place which the local government has, by resolution, set apart for park, recreational or environmental purposes, and includes land designated as a park in the planning scheme of the local government.

plant has the meaning given in the *Biosecurity Act 2014*.

public office has the meaning given in the *Local Government Act 2009*.

public place —

- (a) has the meaning given in the *Local Government Act 2009*; but
- (b) does not include a non-public place.

LIST OF LIKELY ANTI-COMPETITIVE PROVISIONS**Local Law:**

Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022

Purpose:The purpose of the subordinate local law is to amend *Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2018*.

Anti-competitive Provisions	Relevant criteria	Explanatory Comments
No anti-competitive provision identified		

List of likely anti-competitive provisions - Local Government Controlled Areas, Roads and Facilities



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APPLIES TO STRATEGIC POLICIES ONLY

This is an official copy of the **Mount Isa and Camooweal Cemeteries Strategic Policy**, made in accordance with the provisions of *Local Government Act 2009*, *Local Government Regulation 2012*, *Births, Deaths and Marriages Registration Act 2003* and current Council Policies.

Strategic policies are adopted by Mount Isa City Council due to its desire to influence the direction of an issue or assist in the delegated decision making of Mount Isa City Council officers. Strategic policies should follow the jurisdiction provided to Council through its Corporate Plan; the **Mount Isa and Camooweal Cemeteries Strategic Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

David Keenan

Chief Executive Officer**DOCUMENT VERSION CONTROL**

Governance/Policies/Internal Policy Doc ID#

VERSION	DATE	RESOLUTION NO.	AUTHORISING OFFICER	DETAILS
V1	00.00.0000	OM00/00/0000	Director Infrastructure Services	Responsible Officer – Coordinator Facilities, Cemeteries and Disaster Management New Strategic Policy
				REVIEW DUE 00.0000

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	X
Employee noticeboards	X	Internal training to be provided	X
Registered in magiQ	X	Uploaded to Council website	X

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MOUNT ISA CITY COUNCIL**Mount Isa and Camooweal Cemeteries**

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1. PURPOSE

The Mount Isa and Camooweal Cemeteries policy has been developed to provide a consistent approach to the operation of cemeteries owned, held in trust, or otherwise controlled by Mount Isa City Council ("Council").

2. OBJECTIVES

- 2.1 To honour Mount Isa's history and those who have made the city the diverse and liveable city it is today.
- 2.2 To provide appropriate standards for the services provided at Council operated cemeteries, which enable the effective delivery of services to meet community needs.
- 2.3 To provide a consistent approach to the operation of cemeteries owned, held in trust, or otherwise controlled by Council.
- 2.4 To correctively capture the required information for record and archiving purposes.
- 2.5 To ensure that the upkeep and maintenance of cemeteries is conducted in an efficient and cost-effective manner.

3. COMMENCEMENT

This policy will commence on and from the date on which Council resolves to adopt the policy or a later date nominated by Council, by resolution. Subject to section 17, this policy replaces all other policies or arrangements governing cemetery policies and operations (whether written or not).

4. APPLICATION

This policy applies to employees, agents and contractors (including temporary contractors) of Council (collectively referred to as "employees") who enter a cemetery which is owned, held in trust, or otherwise controlled by Council.

5. GENERAL

- 5.1 The policies within this document apply to all cemeteries that are owned, held in trust, or otherwise controlled by Council.
- 5.2 Council controlled cemeteries include Mount Isa Memorial (Conventional), Sunset Lawn and Camooweal Cemeteries. Note: The War Graves sections are maintained by the Commonwealth War Graves Commission.
- 5.3 Fees and charges payable for services provided at each cemetery are as set out in Council's budget (statement of income and expenditure) and are revised annually.
- 5.4 Council applies fees and charges at an appropriate level to enable the provision of cemetery services at a fair price to the community. Cemetery fees and charges are set to cover the immediate costs of operating the cemetery and to contribute to the ongoing maintenance of the cemetery.
- 5.5 For each new service, a Council approved cemeteries application form must be:

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- (a) duly completed and signed; and
- (b) submitted to Council's Cemetery Administration Officer.

6. STANDARD CONDITIONS**6.1** Council's cemetery opening hours are:

- (a) Mount Isa Memorial and Sunset Lawn cemeteries 7am to 6pm;
- (b) Camooweal cemetery 7am to 6pm,

and admission to a cemetery other than within the hours the cemetery is open, as specified in this section 6.1, is not permitted.

6.2 An animal is not permitted within the Mount Isa or Camooweal cemetery without the prior written approval of the Chief Executive Officer of Council.**6.3** A burial at a cemetery must take place between 8am and 3pm on a weekday, excluding public holidays. However, Council, in its discretion, may agree to a burial taking place after hours, or on a public holiday, subject to the payment of fees and charges which will be determined on a case by case basis.**6.4** All cemetery enquiries should be forwarded to Council's Cemetery Administration Officer.**6.5** If a burial is to take place, at least two working days' notice must be given to allow enough time for grave digging to be completed. If a burial is required on shorter notice, for example, because of religious beliefs, Council will make every effort to enable the burial to occur on shorter notice.**6.6** Council can accommodate a maximum of 2 coffin interments per day.**6.7** Cemetery plot allotment sizes are:

- (a) Lawn Section 2.4m x 1.2m;
- (b) Infant Lawn Section 1m x 0.9m;
- (c) Conventional Section 2.7m x 1.5m;
- (d) Over-standard size graves will be charged proportionately to the standard size.

6.8 Grave depths prepared for burials are:

- (a) Single interment - full depth 1.8m;
- (b) Second interment 1.2m;
- (c) Infant 1-1.2m;
- (d) Ashes 0.6m.

6.9 The number of interments permitted in a plot shall be governed by the following:

- (a) Two coffins (first must be at full depth) and up to three ashes are permitted in lawn and conventional plots;
- (b) One infant coffin (with the exception of twins interred within the same coffin) permitted in an infant plot;

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- (c) Council will fill the grave at the completion of grave side service. Families are not permitted to backfill graves;
 - (d) Testing may be conducted by the Sexton to determine the feasibility of a double interment and a determination about a double interment will be at the discretion of Council;
 - (e) Due to the historic nature of the cemetery, there have been instances arise where the first interment has not reached the required depth of 1.8m. Council will confirm if a second interment can attain the required depth to accommodate a second coffin;
 - (f) Second Interments (not ashes) will not be approved before two years has lapsed from the date of the first interment;
 - (g) Preparation of plots – Council's cemetery staff (or those contracted to Council) will prepare grave sites. The preparation includes:
 - (i) Digging and back filling;
 - (ii) Funeral Director will supply lowering devices;
 - (iii) On request by a Funeral Director or family, cemetery staff will set up chairs and marquees, for graveside services.
- 6.10** Early or late arrival at an interment, up to a maximum of 30 minutes, before or after the scheduled time for the interment indicated on the Application for Interment Form is permitted, but only with advance notice to Council's Cemetery Administration Officer or the Sexton.
- 6.11** A vehicle is not permitted to be driven on any grassed area at a cemetery, with the exception of a funeral director/hearse, with the prior written approval of the Chief Executive Officer of Council.
- 6.12** At a funeral, the Funeral Director must always remain on site, and present, for the duration of the funeral.
- 6.13** At a funeral, the Funeral Director must supervise and assist families throughout the duration of the funeral service.
- 6.14** The Funeral Director is responsible for the site of a funeral, but responsibility concludes when the last of the family members attending the funeral and the Funeral Director's employees leave the site.
- 6.15** Any participation by Council staff in the actual interment process, including, for example, Council staff carrying the casket from the funeral vehicle, must be by prior arrangement with the Council.
- 6.16** The scattering of ashes at a cemetery which is owned, held in trust, or otherwise controlled by Council, is subject to the following:
- (a) Ashes must only be scattered with the prior written approval of Council;
 - (b) Details of the deceased must be provided to Council in writing;
 - (c) Scattering of ashes must only take place during the hours approved by Council;



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- (d) Ashes must not be scattered so as to contaminate any water source or affect any person or grave site in close proximity;
- (e) Council does not guarantee that any scattered ashes will be protected from any land management or maintenance activities undertaken by or on behalf of Council, or natural causes;
- (f) Council has no control over the scattering of cremated remains on land which is not owned, held in trust, or otherwise controlled by Council;
- (g) Each ash scattering activity must be undertaken in compliance with applicable Work Health and Safety requirements, including the requirements of the *Work Health and Safety Act 2011*, the *Work Health and Safety Regulation 2011* and AS4204-2019 Headstones and cemetery monuments;
- (h) Council must receive formal notification via the Application for Interment Form or Exhumation Request Application Form (from the family or Funeral Director) prior to any work being undertaken within the cemetery.

7. RESERVING A PLOT

- 7.1** A person (the "Burial Right Holder") who pays Council's current fee may reserve a new plot at a cemetery and acquires the right ("right of burial" or "burial right") to be buried in the plot or, alternatively, the right to authorise the burial of another person in the plot in accordance with section 6.
- 7.2** If a person has paid the current fee for a right of burial, the person may surrender, in writing, the right of burial. Upon surrender of the right of burial, Council will pay the Burial Right Holder, or the estate of the Burial Right Holder, an amount not less than 80% of the fee paid by the person for the reservation of the plot by the Burial Right Holder.

8. BURIAL RIGHT HOLDER

A Burial Right Holder who holds a burial right in respect of a plot does not acquire any legal or equitable estate, interest or ownership in the plot. Payment entitles the Burial Right Holder to exercise only a burial right, including, but limited to, the following:

- 8.1** An entitlement to be buried or interred in the plot ("burial site").
- 8.2** Authority to consent to the interment of cremated remains (ashes) in the burial site and authority to authorise the reopening of the burial site for the purposes of a further burial.
- 8.3** Authority to consent to other persons being buried or interred in the burial site.
- 8.4** An entitlement, which is shared with the next of kin of the Burial Right Holder, to apply for, and be granted permission to, install a memorial plaque at the burial site.
- 8.5** The Burial Right Holder must not sell a burial right of the Burial Right Holder. However, a burial right may be transferred in accordance with section 9.
- 8.6** A Burial Right Holder for a burial site is the person who paid for the burial right for the burial site. In the event that the person who paid for the burial right and the Burial Right Holder nominated in the application for the burial right are different, the burial right may



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be exercised by the Burial Right Holder nominated in the application, not the person who paid for the burial right. A Burial Right Holder must be nominated on Council's Cemeteries application form (Form 1 – Request for Interment of Remains Supply of Grave).

- 8.7** The Sexton is unable to transfer a burial right held by the Department of Justice and Attorney-General.
- 8.8** Due to historic recordkeeping practices, Council does not have a record of every Burial Right Holder who is entitled to exercise a burial right. If Council records do not clearly identify a Burial Right Holder who is entitled to exercise a burial right in respect of a particular burial site, the Sexton may deem a person to be the Burial Right Holder, but only if the person provides:
- (a) Evidence, such as receipts or correspondence, which satisfies the Sexton that the person is the Burial Right Holder for the burial site; and/or
 - (b) A statutory declaration which includes:
 - (i) Details of the burial site in question;
 - (ii) A declaration that to the best of the knowledge of the person, they are the Burial Right Holder or should be the Burial Right Holder for the burial site, and their reasons for making this claim;
 - (iii) If the burial site is occupied — a statement as to the relationship between the person and the deceased.

However, if there is evidence that burial assistance was provided by the State Government, the Department of Justice and Attorney-General must be deemed to be the Burial Right Holder.

- 8.9** This section 8.9, and sections 8.10 to 8.14, apply if a person is a Burial Right Holder for a vacant burial site and the person dies and:
- (a) the burial site was intended for the person's burial or interment; and
 - (b) the person is not buried or interred in the burial site; and
 - (c) prior to their death, the person did not provide written instructions authorising the use of the burial site by another party; and
 - (d) Council's records identify the next of kin of the person.
- 8.10** The Sexton/Cemetery Administration Officer must make all reasonable attempts to contact the next of kin of the Burial Right Holder to ascertain if they wish to retain or surrender the burial right. The next of kin must lodge a completed Form 1 – Request for Interment of Remains Supply of Grave).
- 8.11** If the next of kin wishes to retain the burial right, the Sexton may deem the next of kin to be the Burial Right Holder.
- 8.12** If the next of kin does not wish to retain the burial right, the burial right may be surrendered to Council and the next of kin will be entitled to payment for the surrender of the burial right in accordance with section 7.2.



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- 8.13** The Sexton may, by written memorandum, deem the burial right to be surrendered to Council if reasonable attempts to contact the next of kin are unsuccessful.
- 8.14** The next of kin may apply to Council for a payment in accordance with section 7.2 for a period of up to five years after the burial right is deemed to be surrendered, by written memorandum.
- 8.15** When a Burial Right Holder of an occupied burial site dies, the next of kin of the first person buried or interred at the burial site is deemed to be the Burial Right Holder.
- 8.16** If:
- (a) a burial site has multiple burials or interments; and
 - (b) the original Burial Right Holder is deceased and the Burial Right Holder (next of kin of the first person buried or interred) is also deceased,
- the Sexton may, by written memorandum, deem the next of kin of the second buried or interred to be the Burial Right Holder.
- 8.17** A Burial Right Holder may request Council to:
- (a) close a burial site to future burials and/or interments; or
 - (b) impose restrictions on the use of the burial site for a future burial and/or interment. The request of the Burial Right Holder must be made in writing on a Council approved application form.
- 8.18** If the Sexton has approved:
- (a) the closure of a burial site; or
 - (b) the imposition of restrictions on the use of a burial site for a future burial and/or interment,
- nothing in this section 8, authorises the re-opening of the burial site or an action which contradicts a restriction imposed on the use of the burial site.

9. RESERVE PLOT TRANSFER

- 9.1** A burial site is a "reserved plot" if, for the burial site, Council has granted a burial right to a Burial Right Holder under section 7.1 for the burial site. A reserved plot may be transferred to a person where Council eligibility requirements for the transfer of the reserved plot have been met, including the following:
- (a) the reserved plot is unoccupied; and
 - (b) the person has delivered to Council a completed, and signed, written application for the transfer of the reserved plot and paid the fees and charges prescribed by Council in respect of the transfer of the reserved plot; and
 - (c) if the Burial Right Holder is not deceased — the person has delivered to Council the original, or a copy, of the right of burial form for the reserved plot and a written authority from the current Burial Right Holder for the reserved plot consenting to the transfer of the reserved plot; and



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- (d) if the Burial Right Holder for the burial site is deceased — the person has delivered to the Council:
 - (i) a certified copy of the deceased Burial Right Holder's last known Will and Testament and a certified written authority provided from each beneficiary of the Burial Right Holder consenting the transfer of the reserved plot; or
 - (ii) a written authority from the personal legal representative of the Burial Right Holder providing evidence of authority to transfer the reserved plot.

10. APPLICATION FOR INTERMENT – PLOT or NICHE

10.1 Council offers two burial options within its cemeteries:

- (a) Interment into a grave site/plot; or
- (b) Interment into a niche in the columbarium wall.

10.2 An Application for Interment form must be completed, signed and delivered to Council's Cemetery Administration Officer at least 2 working days before the intended funeral date to allow sufficient time for the grave/niche to be prepared.

10.3 Where the Application for Interment is for a new plot, the Applicant for the interment will become the Burial Right Holder and must comply with the terms of this policy, as amended from time to time.

10.4 Approval of an Application for Interment for a pre-reserved site will be granted when:

- (a) the Applicant is the Burial Right Holder; and
- (b) the Burial Right Holder is the person being interred; and
- (c) the Burial Right Holder has consented to the interment where indicated on the Application for Interment form.

10.5 Where an Application for Interment relates to a deceased Burial Right Holder, the Applicant has the authority to arrange, and is responsible for arranging, a suitable memorial plaque. A future interment into the plot shall not be permitted until such time as the right of burial for the plot has been transferred to the rightful beneficiary, in accordance with the Reserve Plot Transfer requirements specified in section 9 of this policy.

10.6 Refer to Council's Cemetery Fees and Charges for a full list of applicable fees.

11. TRADITIONAL BURIALS

11.1 Council, in conjunction with a Funeral Director, may accommodate family requests in regards to a traditional burial on a case by case basis.

12. COLUMBARIUM NICHES

Columbarium Niches are available at Mount Isa Cemetery. A niche in the columbarium wall can hold one (1) container of ashes.

Niche sizes may vary slightly, but approximate sizes are as follows:

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- (a) Small – width 250mm X height 90mm X length 400mm;
- (b) Large – width 250mm X height 180mm X length 400mm;
- (c) All plaques are required to be within the size of 250mm x 180mm and are required to be installed by a monumental mason or Council's Sexton.

13. LAWN CEMETERY SECTION

- 13.1** Council is responsible for the maintenance of the lawn area. All shrubs, plants, etc, within a cemetery are planted and cared for by Council.
- 13.2** No tree, shrub or other plant is permitted to be planted within a cemetery, including at a grave site, other than by Council.
- 13.3** Fresh and plastic flowers:
 - (a) are permitted to be retained within a metal/pvc vase only; and
 - (b) must be securely placed in the allocated space between the concrete edges or on the concrete beam, if a concrete beam is provided. All flowers will be removed, as they deteriorate, at the discretion of Council. Council takes no responsibility for any item left at a grave site.
- 13.4** Any structure or item left at a grave site, other than fresh and plastic flowers, in accordance with section 13.3, shall be removed at the discretion of Council and placed in the Sexton's shed located near the office for a maximum of 2 weeks after removal, at which time they will be disposed of by Council.
- 13.5** A plot must not be enclosed with a railing, or kerbing, or surrounded by rocks, bricks or other materials.
- 13.6** No glass, rocks, shells, non-approved vases or ornaments are to be left at a grave site.
- 13.7** No archway, statue or other structure is permitted to be installed at a grave site.
- 13.8** Council will not provide any additional material for the purpose of back filling a grave site. Council staff will remove any additional overburden from the grave and the grave will be top dressed. No unapproved structure is to be left at any grave site.
- 13.9** Any item identified as a hazard, that may endanger the wellbeing of the public or cemetery staff shall be removed at the discretion of Council. Council reserves the right to remove, from any burial site, any headstone, granite, marble, concrete and steel, and any flower container, in the event that the condition of the item renders it dangerous to cemetery staff or visitors, and the cost of so doing may be recovered, at the discretion of Council, from the Burial Right Holder for the burial site.
- 13.10** Memorial plaques only (permanent fixtures) may be installed within the allocated space at a burial site by Council upon receipt of the plaque from the Burial Right Holder. A memorial plaque must:
 - (a) comply with the specifications outlined in section 15 of this policy; and
 - (b) only be installed by Council.



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14. CONVENTIONAL CEMETERY SECTIONS

- 14.1** Council is responsible for the maintenance of aisles between the rows of graves in the Conventional grave sections. Maintenance of the grave and immediate surrounds is the responsibility of the Burial Right Holder and family. All shrubs, plants, etc, within a cemetery are planted and cared for by Council.
- 14.2** No tree, shrub or other plant is permitted to be planted within a cemetery, including a grave site, other than by Council.
- 14.3** Fresh and plastic flowers:
- (a) are permitted to be retained within a metal/pvc vase only; and
 - (b) must be securely placed in the allocated space at the head of the grave site. All flowers will be removed, as they deteriorate, at the discretion of Council. Council takes no responsibility for any item left at a grave site.
- 14.4** Any structure or item left at a grave site, other than fresh and plastic flowers, in accordance with section 14.3, shall be removed at the discretion of Council and placed in the Sexton's shed located near the office for a maximum of 2 weeks after removal, at which time they will be disposed of by Council.
- 14.5** No glass, rocks, shells, non-approved vases or ornaments are to be left at a grave site.
- 14.6** Any item identified as a hazard, that may endanger the wellbeing of the public or cemetery staff shall be removed at the discretion of Council. Council reserves the right to remove, from any burial site, any headstone, granite, marble, concrete and steel, and any flower container, in the event that the condition of the item renders it dangerous to cemetery staff or visitors, and the cost of so doing may be recovered, at the discretion of Council, from the Burial Right Holder for the burial site.
- 14.7** Memorial plaques and headstones only (permanent fixtures) may be installed within the allocated space at a grave site by Council upon receipt of the plaque from the Burial Right Holder. A memorial plaque must:
- (a) comply with the specifications outlined in section 15 of this policy; and
 - (b) only be installed by Council.

15. PLAQUES

- 15.1** The Burial Right Holder must provide their written, and signed, consent for a plaque or headstone (conventional section only) application to be processed. Where the Burial Right Holder is deceased, a permit to install a plaque or headstone may be issued with the approval which is granted under sections 8 and 9 of this policy.
- 15.2** Plaques for installation by Council in the Lawn section must be brass or similar material. Plaques/headstones for the Conventional section may be brass or similar material or marble, granite or other similar material. Standard Size for plaque is 380mm x 230mm. A plaque or headstone must not be installed unless approved in writing by Council.
- 15.3** All memorial plaques, concrete covers and headstones for the Conventional section that are supplied by the Burial Right Holder, or a representative of the Burial Right



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Holder, must be constructed by a qualified Monumental Mason/Licensed Builder who has provided Council with evidence of a current public liability insurance policy. All works must comply with the Australian Standard AS4204-2019 Headstones and Cemetery Monuments as well as any additional requirements identified by Council. Failure to comply may result in removal.

- 15.4 Any grave, headstone, plaque or marker for a plot in the Conventional section of the cemetery must be maintained by the legal personal representative, or family, of the person whose remains have been buried within the plot.
- 15.5 Council must receive formal notification via the Application for Interment Form or Exhumation Request Application Form (from the family or Funeral Director) prior to any work being undertaken within the cemetery.

16. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

17. INCONSISTANCIES

Where there is an inconsistency between this policy and any Act or a local law of Council, the Act or the local law is to apply to the extent of the inconsistency.

18. COMMUNICATION AND DISTRIBUTION

- (a) Council will make available to the public, the Mount Isa and Camooweal Cemeteries Policy on our website at www.mountisa.qld.gov.au.
- (b) Supervisors will ensure this policy is distributed as per the Distribution and Dissemination table on this policy.

19. DEFINITIONS

- (a) Council – means Mount Isa City Council
- (b) Council Staff –includes employees, contractors, volunteers, and all others who perform work on behalf of Council
- (c) Interment – the act or ritual of interring or burying
- (d) Niche - a recessed space in the columbarium wall
- (e) Right of Burial – the right to inter into a burial plot
- (f) Right of Burial Certificate – A Right of Burial Certificate is a legal document and permits the right to be buried in a particular grave and the right to authorise the burial of others in the grave (up to the number permitted in that grave as determined by Council)
- (g) Burial Right Holder – The person who is issued with the Right of Burial Certificate for a specific grave. This person is the only person who can authorise an interment into the grave. Consent is also required by the Burial Right Holder in respect of the installation of a plaque/headstone.



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20. ASSOCIATED LEGISLATION, POLICIES AND FORMS

- *Work Health and Safety Act 2011*
- *Work Health and Safety Regulation 2011*
- *Births, Deaths and Marriages Registration Act 2003*
- *Births, Deaths and Marriages Registration Regulation 2015*
- *Coroners Act 2003*
- *Information Privacy Act 2009*
- *Land Act 1994*
- *Local Government Act 2009*
- *Public Health Act 2005*
- *Queensland Heritage Act 1992*
- *Legislative Standards Act 1992*
- AS4204-2019 Headstones and Cemetery Monuments
- Work Health and Safety – Guide for the Funeral Industry 2020
- Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2022
- Cemetery Application Forms 1, 2, 3, 4, 5, 6
- Mount Isa City Council Fees and Charges – Register of Commercial Charges and Cost Recovery Fees

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12.4 FIRE PROTECTION SERVICES CONTRACT - RFT 2022-90T

Document Number: 779889

Author: Coordinator Facilities, Cemeteries and Disaster Management

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

Council tendered for a fire protection services contract of all Council facilities for a 24 month period plus optional 12 month extension. This work will ensure that fire protection systems and installations at these facilities comply with;

- current relevant Australian Standards (AS 1851; AS1670);
- State legislation Building Fire Safety Regulation 2008;
- the Fire Safety Act (2021);
- appropriate safety standards for building occupants;
- Queensland Development Code (QDC), and
- MP 6.1 – Commissioning and maintenance of fire safety installations.

RECOMMENDATION

THAT Council awards RFT 2022 – 90T Fire Protection Services contract to Lewie Fire Protection for the annual contract price of \$25,414 excl. GST according to the terms of the contract and scope of works for all Council facilities for the period of 24 months commencing 31 October 2022 with option for 12-month extension.

OVERVIEW

The evaluation panel having assessed the tenders in accordance with the request for tender documentation and Council's procurement policy recommend awarding the contract to Lewie Fire Protection based on the evaluation criteria.

BACKGROUND

Council's current fire protection services contract expired 31 March 2022. This was extended to 21 September 2022 due to the failure of the initial tender process.

Council tendered on 31 August 2022 for a fire protection services contract of all Council facilities, according to the approved scope of works, for a 24 month period plus optional 12 month extension. The Council facilities were included;

- Administration Building – 23 West street
- Library – 23 West street
- Mount Isa Memorial Cemetery (office and shed) - Sunset Drive
- Council Depot (administration building, batch plant and various sheds) – 183 Duchess Road

- Council Nursery – Commercial Road
- Animal Management Facility (administration building and various sheds) – Richardson Road
- Pump Stations – various locations
- Waste Management Facility (administration building, various sheds) – Jessop Drive
- Splashez Pool – Isa Street
- Mount Isa Civic Centre - 23 west St
- Buchanan park - including Entertainment centre - Simpson Street
- Water Treatment Plant – Commercial Drive
- Camooweal Depot– Barkley Highway, Camooweal
- Camooweal Hall - Barkley Highway, Camooweal
- Council Residences (26 Bougainville Street, Commercial Road, Jessop Drive, Duchess Road, Sunset Drive, Richardson Road and Isa Street - Mount Isa and 28 Cronin Street - Camooweal)

Council closed tenders on 21 September 2022 and received three submissions from appropriately qualified and experienced fire protection servicing contractors.

The evaluation panel reviewed each tender in accordance with the evaluation criteria of demonstrated relevant experience and qualifications (30%), locally based business employing locally based employees (20%), capacity to provide services (20%) and tendered price expressed as fee per hour or per service (30%).

Submission summary: three conforming tenders received for annual servicing of equipment. The evaluation was based on replacement equipment and per hour labour rate. The panel members all agreed that Lewie Fire Protection was the preferred contractor based on price and local based business employing locally based employees.

The views and scores expressed in this report represent the genuinely held views of the panel having assessed the tenders in accordance with the request for tender documentation and Council's procurement policy. The following table is a representation of value for money from the multi-party evaluation of the tender submissions.

BUDGET AND RESOURCE IMPLICATIONS

The fire protection services operational expenditure for FY 2021/22 total was \$46,000 (ex gst) which includes annual servicing and replacement equipment.

The FY 2022/23 operational budget matches the FY 2021/22 expenditure.

LINK TO CORPORATE PLAN

Theme:	3. Services & Infrastructure
Strategy:	3.1 Undertake a review of Council's Services

Consultation (Internal and External)

Consultation has been conducted with internal Council stakeholder Work Health and Safety Coordinator. However fire protection systems and installations must comply with current relevant Australian Standards (AS 1851; AS1670) and State legislation Building Fire Safety Regulation 2008; The Fire Safety Act 2021), appropriate safety standards for building occupants, Queensland Development Code (QDC), and MP 6.1 – Commissioning and maintenance of fire safety installations which were stated as compulsory in the offer for tender documents.

LEGAL CONSIDERATIONS

Risk of non compliance with the fire protection systems and installations must comply with current relevant Australian Standards (AS 1851; AS1670) and State legislation Building Fire Safety Regulation 2008; The Fire Safety Act 2021), appropriate safety standards for building occupants, Queensland Development Code (QDC), and MP 6.1 – Commissioning and maintenance of fire safety installations which may result in Council facilities being closed until compliance is achieved.

POLICY IMPLICATIONS

Council's Procurement policy has been complied with in offering this public tender.

RISK IMPLICATIONS

Work, Health and safety has been addressed within the tender and subsequent contract documentation.

HUMAN RIGHTS CONSIDERATIONS

Proper consideration has been given to all human rights relevant as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council awards RFT 2022 – 90T Fire Protection Services contract to Lewie Fire Protection for the annual contract price of \$25,414 ex gst according to the terms of the contract and scope of works for all Council facilities for the period of 24 months commencing 31 October 2022 with option for 12 month extension.

OR

THAT Council does not award the contract.

ATTACHMENTS

Nil

12.5 VARIATION FOR MOUNT ISA CITY REHABILITATION AND RESEAL 2022-07

Document Number: 780240

Author: Manager Works and Operations

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

Council engaged Fulton Hogan Pty Ltd for the rehabilitation and reseal of approximately 28,000 square meters of Council roads for the sum of \$1,124,407.53 Ex GST. Due to certain latent conditions, there has been a variation claim for \$517,572.43 EX GST.

RECOMMENDATION

THAT Council accept and pay the variation claim by Fulton Hogan for contract 2022-07 of \$517,572 ex GST for the extra profiling and asphalt placement on Rodeo Dr Roundabouts including Miles and Simpson streets and West St.

BACKGROUND

The rehabilitation and reseal process involved the pulverisation, mixing, re-compaction, trimming, two-coat sealing, and placement of asphalt to the roads where required thus giving a stronger, smoother, and longer-lasting surface compared to a single-coat reseal.

Whilst most of the project had no issues and the process ran smoothly the exception to this was when profiling was undertaken on the roundabout of Rodeo and Simpson, Rodeo and Miles, and West St. Significant de-lamination was discovered as well as numerous pavement failures, including buried manholes that were uncovered with failed irrigation trenches. The delamination was caused by numerous reseals over the years leading to the extra depth of asphalt required to be rectified. These works were undertaken at night and a decision was made to ensure safety for the general public and minimal disruption to Mount Isa business. It was in Council's best interest to undertake these works to an acceptable standard. There were also water main failures on Begonia st which caused extensive reworks, the Cemetery carpark intersection tie ins and other small failures due to water leaks and this has led to an increase of \$517,572.43 EX GST due to the deeper profiling and extra quantity of Asphalt required. This can be paid as a variation from Council Capital Roads Rehabilitation budget.

Street	From	to	Area	Unit	
Rodeo Dr Roundabouts Include Miles and Simpson St	N/A	N/A	3,217	m2	Rehab and place 70mm AC (had to be profiled out due to pavement failures)
West Street	Marian St	Rodeo Dr	3,821	m2	Rehab and place 70mm AC
Begonia St			750m2		Full Rework due to watermain bursting
Dahlia St			1,125	M2	Extra rehab works and 2 coat seal
Cemetery Carpark			814	M2	Seal new area
Various intersections outside of original scope			1000	M2	Rehab and 2 coat seals

BUDGET AND RESOURCE IMPLICATIONS

The variation will be funded from existing Roads Rehabilitation Budget. This budget has currently \$1,000,000 at first quarter. The amount of \$517,572 will be reallocated towards this variation and leaves an amount of \$482,428 available for further road rehabilitation this financial year.

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.12	Analyse current roads and other associated infrastructure to determine priorities

RECOMMENDATION OPTIONS

THAT Council accept and pay the variation claim by Fulton Hogan for contract 2022-07 of \$517,572 ex GST

OR

THAT Council does not accept and pay the variation claim by Fulton Hogan for contract 2022-07 of \$517,572 ex GST

ATTACHMENTS

Nil

12.6 RETROSPECTIVE APPROVAL FOR THE PURCHASE OF 25 TONNE EXCAVATOR

Document Number: 780242

Author: Manager Works and Operations

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

With the ongoing plant replacement program Council has the opportunity to purchase a 25 tonne Volvo excavator with attachments for the price of \$340,000 excl. GST. Due to the current economic climate usual wait time for this type of equipment is 12 to 18 months. Council has work that this machine can start on immediately.

RECOMMENDATION

THAT Council confirm the actions undertaken by the officers to purchase the 25 Tonne Volvo excavator from CJD Equipment Pty Ltd for the price of \$340,000 excl. GST.

OVERVIEW

The machine is supplied by CJD equipment who is on local buy which ensures that they are a preferred supplier and can proceed without first inviting written quotes or tenders as defined under section 234 of the Local Government Act. The machine is available now in Brisbane, at a discounted price due to a customer failing to meet their financial obligations. The machine is in the plant replacement program.

BACKGROUND

Council has extensive emergency work to be undertaken and this machine will play an important part of these works. It will be then be utilised on QRA works, stormwater replacements upgrades and private works. It can also be utilised at the waste treatment facility as required. This machine will greatly extend Council capabilities in a climate where acceptable contractors are becoming more difficult to secure for reasonable prices.

BUDGET AND RESOURCE IMPLICATIONS

The purchase will be funded through the Plant Replacement program as per the the 2022/23 budget. Council currently dry hires a 25-tonne excavator for just under \$16,000 per month. Based on our hourly usage of a maximum of 100 hours a month, frequently less this is a dry hire cost of \$160 per operating hour. Council has the opportunity to purchase a new 25 tonne Volvo, the cost is \$340,000 which includes attachments and delivery to Mt Isa. The machine is being held for MICC till the end of the week, it will then go to the open market. An internal panel assessment has been completed. The pay back on this equipment will be under two years.

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.10	Review plant strategy (own or lease)

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation has been undertaken through the workshop and consideration has been given to operational requirements

LEGAL CONSIDERATIONS

Not applicable

POLICY IMPLICATIONS

Local buy operates under the Local Government Regulations 2012 Chapter 6 Part 3 section 234) which reads:

234 Exception for LGA arrangement (1) A local government may enter into a contract for goods and services without first inviting written quotes or tenders if the contract is entered into under an LGA arrangement. (2) An LGA arrangement is an arrangement that— (a) has been entered into by— (i) LGAQ Ltd.; or Note— See section 287 of the Act. (ii) a company (the associated company) registered under the Corporations Act, if LGAQ Ltd. is its only shareholder; and (b) if LGAQ Ltd. or the associated company were a local government, would be either— (i) a contract with an independent supplier entered into under section 232 by LGAQ Ltd. or the associated company; or (ii) a contract with an independent supplier entered into under a preferred supplier arrangement under section 233.

RISK IMPLICATIONS

The risk implication is a higher cost and loss of production if the plant is not purchased due to extended lead times of 12 to 18 months.

HUMAN RIGHTS CONSIDERATIONS

There are no Human rights implications

RECOMMENDATION OPTIONS

THAT Council confirm the actions undertaken by the officers to purchase the 25 Tonne Volvo excavator from CJD Equipment Pty Ltd for the price of \$340,000 excl. GST.

OR

THAT Council not confirm the actions undertaken by the officers to purchase the 25 Tonne Volvo excavator from CJD Equipment Pty Ltd for the price of \$340,000 excl. GST.

ATTACHMENTS

Nil

13 GENERAL BUSINESS

Nil

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

Nil