



# **AGENDA**

## **Supplementary Reports Ordinary Council Meeting Wednesday, 26 October 2022**

**Date: Wednesday, 26 October 2022**

**Time: 9am**

**Location: Council Chambers  
23 West Street  
Mount Isa**

**Renée Wallace  
Acting Chief Executive Officer**

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**10 EXECUTIVE SERVICES REPORTS****10.1 COUNTRY UNIVERSITIES CENTRE DIRECTOR**

**Document Number:** 781159

**Author:** Manager Economic and Community Development

**Authoriser:** Acting Chief Executive Officer

**Directorate:** Executive Services

**Portfolio:** Tourism, Events, Sports and Recreation, Library

**EXECUTIVE SUMMARY**

This report is to seek approval for the endorsement of a Councillor to be Mount Isa City Council's representative on the governing board of the Country University Centre Mount Isa Ltd

**RECOMMENDATION**

**THAT** Council

Be represented on the governing board of the Country University Centre Mount Isa Ltd,

**AND**

Nominate a Councillor to be Mount Isa City Council's representative on the governing board of the Country University Centre Mount Isa Ltd.

**OVERVIEW**

Mt Isa City Council has successfully applied for funding for a Country University Centre (CUC) under the Commonwealth Regional University Centre Program. This provides an opportunity to establish and operate a locally owned and driven CUC to fit the educational needs of Mt Isa which is affiliated into the broader network of CUCs supporting communities through Queensland, NSW and Victoria

The CUC considers it will be very helpful if the Board includes a Councillor of Mount Isa City Council. The Centre will be an important feature of skilling and reskilling the local population so as to grow local knowledge, qualifications and networks for the local workforce and regional development of the community.

To optimise the positive impact of the Centre on local workforce, liveability and regional development, it is important that the Centre be in lockstep with regional plans and strategies of Mount Isa City Council. A Councillor on the Board of the Centre will be able to ensure that the Centre works in synthesis with Council in its development of the City of Mount Isa, so that the Centre reinforces the directions and policies of the Council to maximise the response to these challenges.

**BACKGROUND**

Under the terms of the successful funding application to the Commonwealth Department of Education, the new company is required to be incorporated prior to executing Conditions of Grant. The final budgets for the Conditions of Grant are currently being negotiated by Mount Isa City Council with the Department. As a result, the next step, whilst awaiting advice of finalisation of the Conditions of Grant, is to incorporate a company limited by guarantee as CUC Mount Isa Ltd with a Board of Directors and a Chair.

As the Regional University Centre Program, Commonwealth grants can only be made to incorporated bodies it is imperative that all is in position to quickly incorporate CUC Mount Isa Ltd to be recipient of this funding. Until the company incorporation takes place, the execution of the Commonwealth Conditions of Grant cannot occur.

Additionally, the funding to incorporate the governing company is included in the Conditions of Grant. That means that upon Commonwealth approval, there will be moves to incorporate the company as soon as possible so as to be in a position to sign the Conditions of Grant. CUC Central is willing to carry the risk of costs of incorporation between Commonwealth approval of the grant and execution of Conditions of Grant, but strongly requests that this window of risk is kept to a minimum. For this reason, CUC central would strongly prefer that the company was in a position to incorporate as soon as possible after receiving Commonwealth confirmation of agreement as to the Conditions, so that execution can follow as soon as possible afterwards and incorporation costs of the local company can then be recovered by CUC Central from CUC Mt Isa Ltd.

The governing Board of Country University Centre Mount Isa Ltd will be constituted by local members of the Mount Isa community. Duncan Taylor, Founder of Country University Centre.

### **BUDGET AND RESOURCE IMPLICATIONS**

Nil. The incorporation and registration costs (approximately \$5000) are covered within the funding application.

### **LINK TO CORPORATE PLAN**

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities
	2.11	Following review, continue to implement the Mount Isa Economic Development and Tourism Strategies with a focus on promoting the national and international attractions of the region, which will provide tourism, economic, social and cultural benefits

### **CONSULTATION (INTERNAL AND EXTERNAL)**

Duncan Taylor, Founder Country Universities Centre

Name Federal Government Department???

Executive Management Team

CUC working group

### **LEGAL CONSIDERATIONS**

Legal obligations will be met though the incorporation and registration process.

### **POLICY IMPLICATIONS**

Nil

### **RISK IMPLICATIONS**

Legal obligations will be met though the incorporation and registration process.

Upon incorporation, the new company will be insured for Public Liability and Association's Liability, which will cover all Directors for the usual Directors and Officers risks.

**HUMAN RIGHTS CONSIDERATIONS**

Proper consideration has been given to all human rights relevant as per Council's Human Rights Policy.

**RECOMMENDATION OPTIONS**

THAT Council.

Be represented on the governing board of the Country University Centre Mount Isa Ltd, and

Nominate a Councillor to be Mount Isa City Council's representative on the governing board of the Country University Centre Mount Isa Ltd

Or

Not be represented on the governing board of the Country University Centre Mount Isa Ltd, and

Does not nominate a Councilor to be Mount Isa City Council's representative on the governing board of the Country University Centre Mount Isa Ltd

**ATTACHMENTS**

Nil

**11 CORPORATE AND COMMUNITY SERVICES REPORTS****11.6 INCLUSION OF BUCHANAN PARK AND CIVIC CENTRE IN MOUNT ISA CITY COUNCIL'S COMMERCIAL FEES AND CHARGES FOR FY2022-23**

**Document Number:** 780461

**Author:** Revenue Officer

**Authoriser:** Director Corporate and Community

**Directorate:** Corporate and Community

**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

**EXECUTIVE SUMMARY**

The inclusion of Buchanan Park and Civic Centre in Mount Isa City Council's Commercial Fees and Charges is presented to the Council for information and consideration.

**RECOMMENDATION**

**THAT** Council approves the inclusion of Buchanan Park and Civic Centre in Mount Isa City Council's Register Commercial Fees and Charges for FY2022-23 as presented.

**OVERVIEW**

Council approved on 20 July 2022 that Buchanan Park and Civic Centre be merged into Mount Isa City Council operations (see below Resolution OM39/07/22).

**14.5 MICCOE STRATEGIC REVIEW - FUTURE PLANNING****RESOLUTION OM39/ 07/22**

Moved: Cr George Fortune

Seconded: Cr Mick Tully

**THAT** Council approves the Hybrid model and allows for the operations of the Buchanan Park and Civic Centre to be merged into Mount Isa City Council operations and Outback at Isa to be retained under MICCOE.

**CARRIED**

The target date for the handover of Buchanan Park and Civic Centre is 31 October 2022. With this, the consolidation of Buchanan Park and Civic Centre's Commercial Fees and Charges is essential for this merging.

**BUDGET AND RESOURCE IMPLICATIONS**

To be reviewed in Quarter 1.

**LINK TO CORPORATE PLAN**

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

**CONSULTATION (INTERNAL AND EXTERNAL)**

Internal Consultation has been completed with the Manager of Community and Economic Development, Director of Corporate and Community, Councillors, and MICCOE Board of Directors.

**LEGAL CONSIDERATIONS**

No legal advice is required. Council needs to pass a resolution regarding Buchanan Park and Civic Centre's fees and charges for Council collection instead of MICCOE (Outback at Isa).

**POLICY IMPLICATIONS**

*Local Government Act 2009 (s) 262 Powers in support of responsibilities (3) (c):*

*(3) The powers include all the powers that an individual may exercise, including for example—*

*(d) power to charge for a service or facility, other than a service or facility for which a cost-recovery fee may be fixed.*

**RISK IMPLICATIONS**

Operational:

- Transition of services from MICCOE to Council
- Systems integration including ERP customer service module
- Management of staff through the transition

Risk management:

- Internal capacity to support ongoing operations

**HUMAN RIGHTS CONSIDERATIONS**

Consideration has been given to all 23 protected rights and it is believed that it does not unreasonably infringe on these human rights.

**RECOMMENDATION OPTIONS**

**THAT** Council approves the inclusion of Buchanan Park and Civic Centre in Mount Isa City Council's Register Commercial Fees and Charges for FY2022-23 as presented.

OR

**THAT** Council does not approve the inclusion of Buchanan Park and Civic Centre in Mount Isa City Council's Register Commercial Fees and Charges for FY2022-23 as presented.

**ATTACHMENTS****1. COMMERCIAL FEES AND CHARGES 22-23 - 12.10.2022**



# Register of Commercial Charges 2022/2023

ADOPTED: OM10/06/22  
AMENDED:

ORDINARY MEETING: 15-June-2022  
ORDINARY MEETING:





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	GST	2022/2023
<b>ADMINISTRATION</b>		
<b>Hall Hire - Camooweal</b>		
Camooweal Town Hall Hire (Per night)	Inclusive	\$ 165.00
BOND - Cleaning (Refundable)	Exclusive	\$ 165.00
<b>ANIMAL MANAGEMENT</b>		
<b>Cat Trap Hire</b>		
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exclusive	\$ 75.00
<b>Dog Trap Hire</b>		
BOND - Deposit (Refundable upon return of trap without damage)	Exclusive	\$ 260.00
<b>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device.</b>		
<b>COUNCIL CONTROLLED CAR PARK HIRE</b>		
<b>Buchanan Park Car Park - Sutton Street</b>		
Half Day (Per calendar day)		\$ 65.00
Full Day (Per calendar day)		\$ 125.00
3 Day Hire (half car park)		\$ 185.00
3 Day Hire (full car park)		\$ 365.00
<b>Civic Centre Car Park - Isa Street</b>		
Half Day (Per calendar day)		\$ 44.00
Full Day (Per calendar day)		\$ 80.00
<b>Splashz / Skate Park / PCYC Car Park - Isa Street</b>		
Half Day (Per calendar day)		\$ 32.50
Full Day (Per calendar day)		\$ 55.00
<b>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.</b>		
<b>CEMETERY</b>		
<b>Mount Isa (Conventional) and Camooweal</b>		
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)		
Adult Grave	Inclusive	\$ 2,210.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,550.00
Baby Grave (Under 1 Year)	Inclusive	\$ 740.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,485.00
Second Interment	Inclusive	\$ 1,115.00
Monday to Friday (After 3:30pm) (Excluding public holidays)		
Adult Grave	Inclusive	\$ 2,440.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,710.00
Baby Grave (Under 1 Year)	Inclusive	\$ 815.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,630.00
Second Interment	Inclusive	\$ 1,235.00
Weekends and Public Holidays		
Adult Grave	Inclusive	\$ 2,775.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,935.00
Baby Grave (Under 1 Year)	Inclusive	\$ 930.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,850.00
Second Interment	Inclusive	\$ 1,385.00
<b>Mount Isa Lawn Cemetery</b>		
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)		
Adult Grave	Inclusive	\$ 2,960.00
Child Grave (Under 8 years)	Inclusive	\$ 2,070.00
Second Interment	Inclusive	\$ 1,490.00



	GST	2022/2023
Monday to Friday (After 3:30 pm - excluding public holidays)		
Adult Grave	Inclusive	\$ 3,270.00
Child Grave (Under 8 years)	Inclusive	\$ 2,290.00
Second Interment	Inclusive	\$ 1,635.00
Weekends and Public Holidays		
Adult Grave	Inclusive	\$ 3,710.00
Child Grave (Under 8 years)	Inclusive	\$ 2,590.00
Second Interment	Inclusive	\$ 1,855.00
<b>N.B. Over-standard size grave will be charged proportionately to the standard size.</b>		
<b>N.B. Over-standard size plaque will be at quoted price.</b>		
<b>Memorial Rose Garden</b>		
Plaque Fee (Includes photo tile, emblem etc.)	Inclusive	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$ 110.00
<b>Grave Vase</b>	Inclusive	Cost to be Quoted
<b>Interment of Ashes</b>	Inclusive	\$ 220.00
<b>Reserving Graves - SEE REGISTER OF COST RECOVERY FEES</b>		
<b>ENVIRONMENTAL HEALTH SERVICES</b>		
<b>General</b>		
Compliance Report (Per activity)	Inclusive	\$ 300.00
Urgent Compliance Report (48 hours)	Inclusive	\$ 890.00
<b>N.B. Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.</b>		
Consultancy Services (Per hour)	Inclusive	\$ 240.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$ 105.00
Business File Search (Per hour)	Inclusive	\$ 90.00
<b>LIBRARY</b>		
<b>Replacement of Materials</b>		
Replacement - Purchase Price	Inclusive	At Cost
Library Bags (Each)	Inclusive	\$ 3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP
<b>Printing and Photocopying (Self Service)</b>	Inclusive	\$ 1.00
A3 - Black and White (Per page)	Inclusive	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 0.50
A4 - Colour (Per page)	Inclusive	\$ 1.00
<b>GENERAL ADMINISTRATION</b>		
<b>Printing and Photocopying (Does not include documentation search)</b>		
A0 - Black and White (Per page)	Inclusive	\$ 6.00
A0 - Colour (Per page)	Inclusive	\$ 7.00
A1 - Black and White (Per page)	Inclusive	\$ 6.00
A1 - Colour (Per page)	Inclusive	\$ 7.00
A2 - Black and White (Per page)	Inclusive	\$ 6.00
A2 - Colour (Per page)	Inclusive	\$ 7.00
A3 - Black and White (Per page)	Inclusive	\$ 1.50
A3 - Colour (Per page)	Inclusive	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 1.50
A4 - Colour (Per page)	Inclusive	\$ 1.50
<b>Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).</b>		
<b>If service provided through an external agency</b>		
A0	Inclusive	\$ 37.50
A1	Inclusive	\$ 37.50
A2	Inclusive	\$ 37.50

	GST	2022/2023
<b>PLANNING AND BUILDING SERVICES</b>		
<b>Council Consultancy</b>		
Development Related (Per hour)	Inclusive	\$ 350.00
Building Related (Per hour)	Inclusive	\$ 275.00
<b>General</b>		
Copy of Healy Heights Plan (A3 size)	Inclusive	\$35.00 full stage or \$5.00 per plan
Works Undertaken without Prior Approval	Inclusive	\$ 765.00
<b>Copies of City of Mount Isa Planning Scheme</b>		
Full Planning Scheme CD (Per CD)	Inclusive	\$ 70.00
Full Planning Scheme (Hard copy)	Inclusive	\$ 195.00
Planning Scheme General Maps (A3 size)	Inclusive	\$55.00 full set or \$5.00 each
Planning Scheme Maps (A4 size)	Inclusive	\$45.00 full set or \$2.50 each
Planning Scheme Codes (Per code)	Inclusive	\$55.00 full set or \$5.00 each
Planning Scheme Policies (Per policy)	Inclusive	\$ 11.50
<b>Council Inspection</b>		
General Inspection - Technical Officer (Per hour)	Inclusive	\$ 115.00
General Inspection - Engineer (Per hour)	Inclusive	\$ 400.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$ 270.00
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$ 115.00
<b>Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.</b>		
<b>If service provided through an external agency</b>		
A0 - Colour	Inclusive	\$60.00 1st print + \$21.00 each print thereafter
A0 - Black and White	Inclusive	\$45.50 1st print + \$10.50 each print thereafter
A1 - Colour	Inclusive	\$48.00 1st print + \$16.00 each print thereafter
A1 - Black and White	Inclusive	\$43.50 1st print + \$8.50 each print thereafter
A2 - Colour	Inclusive	\$45.50 1st print + \$12.50 each print thereafter
A2 - Black and White	Inclusive	\$41.00 1st print + \$7.50 each print thereafter
<b>If service provided at Council's office Refer to Printing and Photocopying under General Administration</b>		
<b>Horse Paddock Rental</b>		
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$ 20.00
<b>SEWERAGE EFFLUENT WATER SUPPLY</b>		
Supply to Sporting Operations on Sunset Sporting Complex		Nil



	GST	2022/2023
<b>WASTE MANAGEMENT AND CLEANSING</b>		
<b>Domestic Waste Refuse Disposal</b>		
<b>Domestic Wheelie Bin Replacement</b>		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 220.00
<b>Hire of Wheelie Bins for Domestic Refuse Disposal - Weekly Hire</b>		
Weekly/ Hire and Delivery and Pick up Per up to of 240L Bin (Minimum Charge \$140.00 up to 10 Bins)	Inclusive	\$ 15.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 7.50
Additional Empty Per 240L Bin	Inclusive	\$ 80.00
<b>Hire of Bulk Bin for Domestic Refuse Disposal - Weekly Hire</b>		
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 205.00
Per Additional Lift	Inclusive	\$ 100.00
<b>Domestic Disposal of Metal or Large Items</b>		
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$ 90.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$ 110.00
<b>Domestic Waste Disposal - General Waste</b>		
Car/ Utility/ Van	Inclusive	\$ 5.00
Trailer (Single Axle)	Inclusive	\$ 7.00
Trailer (Twin Axle)	Inclusive	\$ 14.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$ 12.00
Car/ Utility/ Van and Twin Axel Trailer	Inclusive	\$ 19.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$ 25.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$ 30.00
<b>Commercial or Industrial or Construction or Demolition Waste Refuse Disposal</b>		
<b>IMPORTANT NOTE:</b> From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2019/20 Adopted Commercial Fees and Charges		
<b>Waste Service Charge Per Tonne or Part Thereof</b>	Inclusive	\$ 90.00
<b>Waste Disposal Fee - Applies to all C&amp;I and C&amp;D Waste Not Otherwise Listed (incl Waste Contractors)</b>		
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$ 140.00
<b>Commercial or Industrial Replacement Wheelie Bin</b>		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 220.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$ 255.00
<b>Hire of Commercial or Industrial Wheelie Bins for Refuse Disposal - Weekly Hire</b>		
<b>NB:</b> Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services		
Weekly Hire and Delivery of Bin - 240L (Minimum Charge of \$145.00 up to 10 Bins)	Inclusive	\$ 150.00
Weekly Hire and Delivery of Bin - 360L (Minimum Charge of \$156.00 up to 10 Bins)	Inclusive	\$ 160.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 60.00
Additional Weekly Hire Per 360L Bin	Inclusive	\$ 60.00
Additional Empty Per 240L Bin	Inclusive	\$ 60.00
Additional Empty Per 360L Bin	Inclusive	\$ 60.00
<b>Hire of Commercial or Industrial Bulk Bin for Refuse Disposal - Weekly Hire</b>		
<b>NB:</b> Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services - ALL SIZES		
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 270.00
Per Lift Thereafter	Inclusive	\$ 100.00
<b>Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area</b>		
Vehicles Carrying 0 to 500kgs	Inclusive	\$ 38.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$ 80.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$ 90.00



	GST	2022/2023
<b>Commercial and Industrial Waste Deemed Weights</b> (Appropriate Gate Fee is to be added when deemed weights are used)		
Car/Van/Utility or Similar	Inclusive	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 64.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 82.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 150.00
Rigid Truck >10.0<16.0	Inclusive	\$ 275.00
Rigid Truck >16.0<23.5	Inclusive	\$ 430.00
Rigid Truck >23.5<28.0	Inclusive	\$ 750.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,070.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00
<b>Construction and Demolition Waste Deemed Weights</b> (Appropriate Gate Fee is to be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 105.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 125.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 320.00
Rigid Truck >10.0<16.0	Inclusive	\$ 600.00
Rigid Truck >16.0<23.5	Inclusive	\$ 940.00
Rigid Truck >23.5<28.0	Inclusive	\$ 1,180.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,690.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00



	GST	2022/2023
<b>Mount Isa Waste Facility Gate Fees</b> (To be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$ 5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 19.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 50.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$ 57.00
Compactor Truck >4.5<10.0	Inclusive	\$ 39.00
Compactor Truck >10.0<16.0	Inclusive	\$ 89.00
Compactor Truck >16.0<23.5	Inclusive	\$ 205.00
Compactor Truck >23.5<28.0	Inclusive	\$ 375.00
Compactor Truck >28.0<40.0	Inclusive	\$ 520.00
Rigid Truck >4.5<10.0	Inclusive	\$ 69.00
Rigid Truck >10.0<16.0	Inclusive	\$ 130.00
Rigid Truck >16.0<23.5	Inclusive	\$ 195.00
Rigid Truck >23.5<28.0	Inclusive	\$ 345.00
Rigid Truck >28.0<40.0	Inclusive	\$ 495.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 39.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 120.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 315.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 475.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 830.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 975.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 1,200.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 1,615.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 39.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 120.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 315.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 475.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 830.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 975.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 1,200.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 1,615.00
<b>Camooweal Waste Facility Gate Fees</b> (To be added when deemed weights are being used)		
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 130.00
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$ 125.00
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 685.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 125.00
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$ 2,075.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$ 475.00
<b>Recyclables</b>		
Metals		Nil
E-Waste (computers, tablets, televisions and accessories)		Nil
Batteries		Nil
Cardboard (clean)		Nil
Other Items Deemed Recyclable by Waste Management Officer		Nil
<b>Regulated Waste (Category 2)</b>		
<b>Tyres</b>		
Shredded Tyres - Per Tonne (Minimum Charge \$210.00)	Inclusive	\$ 210.00
<b>Tyre Recycling Per Tyre Type without Rim</b>		
Passenger Tyre	Inclusive	\$ 8.00
Light Truck Tyre / 4WD Tyre	Inclusive	\$ 15.00
Truck Tyre	Inclusive	\$ 32.00
Motorcycle Tyre	Inclusive	\$ 5.00





	GST	2022/2023
<b>Contaminated Waste</b>		
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00
Asbestos Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00
<b>Animal Disposal</b>		
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$ 60.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$ 70.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$ 80.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$ 90.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$ 100.00
Single Large Animal Burial - Greater than 500kg	Inclusive	\$ 145.00
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee
<b>WATER SERVICES</b>		
<b>Water and Waste Water Analysis - All Water and Waste Water Testing will incur the Administration Fee</b>		
Administration Fee	Inclusive	\$ 31.50
Biochemical Oxygen Demand (BOD 5)	Inclusive	\$ 75.00
pH	Inclusive	\$ 11.50
Free Available Chlorine (FAC)	Inclusive	\$ 11.50
Total Chlorine (Residual)	Inclusive	\$ 11.50
Total Suspended Solids (TSS)	Inclusive	\$ 32.50
Total Dissolved Solids	Inclusive	\$ 27.50
Total Solids	Inclusive	\$ 27.50
Volatile Solids	Inclusive	\$ 50.00
Alkalinity	Inclusive	\$ 27.50
Volatile Acids	Inclusive	\$ 75.00
Settleable Solids	Inclusive	\$ 26.00
Dissolved Oxygen (DO)	Inclusive	\$ 51.00
Turbidity	Inclusive	\$ 16.00
Heterotrophic plate count (HPC)	Inclusive	\$ 44.00
E. Coli (Together with Coliforms)	Inclusive	\$ 80.00
Electrical Conductivity	Inclusive	\$ 11.50
Ammoniacal Nitrogen	Inclusive	\$ 45.00
Nitrate Nitrogen	Inclusive	\$ 45.00
Copper	Inclusive	\$ 11.50
Zinc	Inclusive	\$ 11.50
<b>Water &amp; Waste Water Analysis (External) - Samples sent to an External Laboratory - Fee per sample - All testing samples will incur the Administration Fee</b>		
Administration Fee Inc. External lab fee	Inclusive	\$ 80.00
Faecal Coliform	Inclusive	\$ 35.50
Total Phosphorus	Inclusive	\$ 18.00
Chromium	Inclusive	\$ 31.50
Ca Hardness	Inclusive	\$ 31.50
Nickel	Inclusive	\$ 31.50
<b>Pumping Septic Tanks</b>		
Additional costs apply if septic tanks are over 3,000L and require additional pump.		
<b>Mount Isa</b>		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 425.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 550.00
<b>Camooweal</b>		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 780.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 895.00
<b>Liquid Waste Disposal Charge</b>		
Liquid Waste - Septic Tank (Per litre) - <b>Minimum Charge \$40</b>	Exclusive	\$ 1.50
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$ 110.00





	GST	2022/2023
<b>MISCELLANEOUS</b>		
<b>Hire of Portable Shade Gazebo</b>		
One (1) Portable Shade Gazebo (per day)	Inclusive	\$ 75.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$ 125.00
Community Groups & Not for Profit groups - on application only		Nil
BOND - all hirers must pay. Refundable if all conditions are met.	Exclusive	\$ 275.00
<b>Camooweal Town Common</b>		
Camping per night	Inclusive	\$ 10.50
<b>Wild Dog Baiting</b>		
20 Baits Per Pack	Inclusive	\$ 36.50
80 Baits Per Pack	Inclusive	\$ 125.00
200 Baits Per Pack	Inclusive	\$ 295.00
<b>SPLASHEZ AQUATIC CENTRE</b>		
Adult Entry Resident (16 years and above)	Inclusive	\$ 5.00
Adult Entry Non-Resident (16 years and above)	Inclusive	\$ 6.00
Children Entry Resident (3 years to 15 years)	Inclusive	\$ 4.50
Children Entry Non-Resident (3 years to 15 years)	Inclusive	\$ 5.00
Children Entry (under 3)	Inclusive	Free
Spectator - Non swimmer	Inclusive	\$ 1.50
Pensioners Resident (with concession card)	Inclusive	\$ 3.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 4.00
Carer with a patient		Free
<b>Junior Learn to Swim - student</b> - free entry (MICC approved teacher / classes only)		Free
<b>Junior Learn to Swim - accompanying adults</b> are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
<b>Junior Squad - student</b> - free entry (MICC approved teacher / classes only)		Free
<b>Junior Squad - accompanying adults</b> are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
<b>Adult Learn to Swim and Squad Sessions</b>		
Adult Learn to Swim Private One on One	Inclusive	\$ 37.50
Adult Learn to Swim (Group of 2)(\$20 Each)	Inclusive	\$ 22.00
Adult Swim Fit Session	Inclusive	\$ 11.00
Adult Swim Fit 10 Session Pass	Inclusive	\$ 110.00
<b>Lane Hire</b> (for training purposes only - per hour)	Inclusive	\$ 31.50
<b>10 Sessions Pass</b>		
Adult Resident	Inclusive	\$ 47.00
Adult Non-Resident	Inclusive	\$ 60.00
Child Resident	Inclusive	\$ 42.00
Child Non-Resident	Inclusive	\$ 47.00
Pensioners Resident (with concession card)	Inclusive	\$ 31.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 36.50
<b>Carnivals - Functions</b> (Schools / Community Groups)		
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 195.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 325.00
Students, Coaches, Supervisors, Teachers, Officials		Free
Spectators		Free
<b>Club Nights</b> (Registered Swim Club only) - <b>includes entry fees</b>		
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$ 65.00
4 Lane hire per hour (includes 1 lifeguard)	Inclusive	\$ 42.00

		GST	2022/2023
<b>Corporate Entities - includes entry fees</b>			
Half Day Hire (includes 1 lifeguard)		Inclusive	\$ 390.00
Full Day Hire (includes 1 lifeguard)		Inclusive	\$ 545.00
<b>Lifeguard Hire</b> per hour		Inclusive	\$ 70.00
<b>Private BBQ Area Hire Fee</b> per half day		Inclusive	\$ 52.00
<b>NOTE:</b> CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE.			RRP
<b>BUCHANAN PARK FACILITY VENUE HIRE</b>		<b>GST Included</b>	
<b>Facility Fees</b>	<b>Hire Type</b>	<b>Commercial Fees</b>	<b>Local/NFP Fees</b>
Buchanan Park Events Entire Complex	*Full Day	\$ 6,400.00	\$ 4,500.00
Buchanan Park Events Entire Complex	*Half Day	\$ 3,200.00	\$ 2,245.00
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings	Full Day	\$ 1,860.00	\$ 1,300.00
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings	Half Day	\$ 930.00	\$ 650.00
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt	Full Day	\$ 3,825.00	\$ 2,675.00
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt	Half Day	\$ 1,900.00	\$ 1,340.00
Kalkadoon Stadium Seating - Base cost to which you must add other areas of venue-base. Cost is activated when an event requires use of Arena and Stadium Seating	Full Day	\$ 775.00	\$ 545.00
Kalkadoon Stadium - Arena only - no seating	Full Day	\$ 570.00	\$ 400.00
Kalkadoon Stadium- Forecourt	Full Day	\$ 520.00	\$ 365.00
Kalkadoon Stadium Corporate Lounge	Full Day	\$ 415.00	\$ 290.00
Kalkadoon Stadium - Bar Area 1	Full Day	\$ 340.00	\$ 240.00
Kalkadoon Stadium - Kitchen 1 kitchen facilities are bare and do not contain cooking facilities	Full Day	\$ 340.00	
Kalkadoon Stadium - Kitchen 2 kitchen facilities are bare and do not contain cooking facilities	Full Day	\$ 340.00	\$ 240.00
Kalkadoon Stadium - Bar Area 2	Full Day	\$ 340.00	\$ 240.00
Kalkadoon Stadium -Administration Buildings - including ticket booths, Emergency Services, Toilets	Full Day	\$ 520.00	\$ 360.00
Ablution Blocks off forecourt	Full Day	\$ 340.00	\$ 240.00
Entertainment Centre - including covered area and toilets	Full Day	\$ 1,035.00	\$ 725.00
Entertainment Centre - including covered area and toilets	Half Day	\$ 515.00	\$ 360.00
Centre of track	Full Day	\$ 1,035.00	\$ 725.00
Grassed Area outside Entertainment Area	Full Day	\$ 1,035.00	\$ 725.00
Rodeo Walk	Full Day	\$ 360.00	\$ 250.00
George Street Car Park- Parking and event camping only	Full Day	\$ 360.00	\$ 250.00
George Street Car Park-Events	Full Day	\$ 500.00	\$ 350.00
<b>*Full Day Rate for Buchanan Park and Civic Centre capped at 10 hrs unless otherwise agreed. Half day hire - up to 5 hrs</b>			
<b>** Bump in and out days for Buchanan Park and Civic Centre incur 20% discount of full day rate</b>			
<b>NOTE:</b> CONFECTIONARIES, DRINKS, AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE.			RRP
Should race track facilities be required, a minimum of 12 weeks' notice of its intended use by the hirer. Council does not guarantee the use of race track facilities. Upon authorisation of its use, the hirer will receive a letter of confirmation for use of race track facilities from the Council. No advertising of its use commences before approval is given in writing. Prices will be provided upon confirmation of the use of these facilities.			
<b>MOUNT ISA CIVIC CENTRE VENUE HIRE</b>		<b>GST Included</b>	
<b>Facility Fees</b>	<b>Hire Type</b>	<b>Commercial Fees</b>	<b>Local/NFP Fees</b>
Entire Building	*Full Day	\$ 1,130.00	\$ 790.00
Entire Building	*Half Day	\$ 565.00	\$ 395.50
Auditorium	Full Day	\$ 900.00	\$ 630.00
Auditorium	Half Day	\$ 450.00	\$ 315.00
Studio	Full Day	\$ 450.00	\$ 315.00
Studio	Half Day	\$ 225.00	\$ 160.00
Foyer	Full Day	\$ 205.00	\$ 145.00
Foyer	Half Day	\$ 100.00	\$ 70.00
The Stack	Full Day	\$ 450.00	\$ 315.00
The Stack	Half Day	\$ 270.00	\$ 190.00
The Boardroom	Full Day	\$ 95.00	\$ 95.00
The Boardroom	Half Day	\$ 65.00	\$ 65.00

	GST	2022/2023
<b>CIVIC CENTRE</b>		
<b>Staffing</b>		
Each event at Civic Centre must have a Front of House manager on site for the entire duration. All Staff have a minimum 3-hour call		
<b>***Please Note that events held on Public Holidays incur 15% increase</b>		<b>GST Included Fees</b>
Technical Staff	per hr/per staff	\$ 60.00
Front of House Staff/Ticketing	per hr/per staff	\$ 48.00
Usher	per hr/per staff	\$ 48.00
Merchandise staff	per hr/per staff	\$ 48.00
Security staff	quoted specially per event	
<b>Ticketing Fees</b>		
Event Creation Fee	per each	\$ 65.00
Ticketing Fee (per ticket priced \$0-\$49.99)	per each	\$ 3.50
Ticketing Fee (per ticket priced \$50.00 and over)	per each	\$ 4.00
Complimentary Ticketing Fee	per each	\$ 3.00
Postage fee (mailed tickets)	per each	\$ 2.00
Merchandise Commission	of total sales	10%
Credit card charges- external hire ticketing	of total credit card sales	2.50%
<b>Technical Fees</b>		
Stage Lights	per hour	\$ 24.00
Standard Stage Lighting Package -incl. standard lighting rig (45 lights at Civic Centre and 23 lights at Entertainment Centre) with computerised lighting board	per hour	
Additional standard lights per each	per each	\$ 10.00
Follow Spot	per day	\$ 65.00
Intelligent Moving Lights and special lights up to 4 lights	per each (4)	\$ 80.00
Computerised Lighting Desk	per each	\$ 105.00
Manual Lighting Desk (48 Channels)	per each	\$ 40.00
Hazer (Smoke)	per each	\$ 55.00
PA System - portable	per day	\$ 120.00
Fixed PA System with mixer and playback computer (Civic Centre only)	per day	\$ 155.00
Small Data Projector and Screen	per each	\$ 100.00
Large Auditorium Projector and Screen 1st day	per each	\$ 250.00
Large Auditorium Projector and Screen subsequent days of hire	per each	\$ 125.00
Standard Audio System package - incl. 2-6 x mics or DI's, stands, cabling, playback computer and digital sound console	per package	\$ 465.00
Band Audio System package - incl. up to 18 x mics or DI's, stands, cabling, playback computer, 4-fold backs digital sound console and drum kit set	per package	\$ 700.00
Additional Microphones or DI's	per each	\$ 20.00
Additional Playback computer	per each	\$ 45.00
Wireless Microphone	per each	\$ 65.00
Fold Back Ext. Hire 9 available	per each	\$ 50.00
Lectern - mic incl.	per each	\$ 20.00
Small Audio Mixer (6 Channel)	per each	\$ 45.00
Digital Sound Console (32 Channel)	per each	\$ 105.00
3 Phase Distribution board	per each	\$ 60.00
Lipp/Yamaha (Tuned annually in May)	per each	\$ 50.00
Steinway Piano (Tuned annually in May)	per each	\$ 85.00
	per each	\$ 300.00
<b>Please note piano tuning is available at an additional cost to the hirer. Please contact Council for a quote. Please note that a specialist will be flown in to complete the tuning)</b>		
LED Wall one day hire	full day	\$ 500.00
LED Wall subsequent days	subsequent days	\$ 250.00
55" LED Screen	per day	\$ 50.00
Teleconference package	per day	\$ 20.00
Video Conference package	per day	\$ 100.00
Winch Up (2) and 11m Truss	per each	\$ 100.00
Truss - 40 pieces available	per each	\$ 12.00
Choir Risers	per each	\$ 40.00
Portable staging	per each	\$ 30.00
Red Carpet - 3 Available	per each	\$ 50.00
<b>Service/Hire Fees</b>		
Cleaning fee	per hour	\$ 50.00
Set Up/Pack Down Fee (per hr per person dependent on set up requirements)	per hr per pp	\$ 50.00
Administration fee	per hour	\$ 65.00
Chair Cover - hirer fit	per each	\$ 6.00
Table Cloth	per each	\$ 16.00
Tables	per each	\$ 5.00
Chairs	per each	\$ 1.50
<i>A written request to Council is required should the hirer require any additional equipment (e.g. speaker or microphone) outside these fees and charges. Council requires a minimum of 8 weeks' notice for any requests in order to make arrangements in consultation with other event requirements in the event calendar. Council cannot guarantee the use of any requested equipment due to availabilities or accessibility but will use its best endeavours to obtain such materials at the hirer's request.</i>		
<i>Any materials outside the scope of equipment owned by the Council will incur a 20% Administration Fee on top of the cost provided to the Council. Equipment owned by Council will incur standard charges as per their fees and charges (A copy of this can be provided on request). Council will advise the hirer either by verbal or written notice at least 4 weeks prior to the event on their ability to provide the requested equipment so that the hirer has reasonable notice to source alternative arrangements.</i>		

**11.2 LAWMAC WORKSHOP AND GENERAL MEETING****Document Number:** 781091**Author:** Manager Waste & Environmental Services**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal**EXECUTIVE SUMMARY**

The Mount Isa City Council has been invited to send a Council representative to the upcoming Local Authority Waste Management Action Committee (LAWMAC) Workshop & General Meeting on 17 and 18 November 2022.

**RECOMMENDATION**

**THAT** Council approves and nominates ..... to attend the LAWMAC Workshop and General Meeting on 17 and 18 November 2022.

**BACKGROUND**

LAWMAC is a Not-for-Profit Incorporated Association representing the regional areas of Northern and Central Queensland comprising a membership of twenty-nine Local Government Councils and forty Waste Industry Corporate Members dedicated to best practice waste management and resource recovery. Each Member Council is represented by one Elected Member plus one Officer. LAWMAC works to identify sustainable solutions through facilitating regional forums and interactive participation across the region. Workshops and meetings are held quarterly over a two-day period hosted by various member-councils across its membership region.

**OVERVIEW**

As a Financial Member of LAWMAC since the mid-1990s, Mount Isa City Council has undertaken an intermittent representation and networking relationship with LAWMAC over the years. In October 2022, LAWMAC Executive led by Cr Fisher formally invited Council to consider nominating an Elected Councillor to play a more active role in the current membership along with the Manager Waste & Environment.

**BUDGET AND RESOURCE IMPLICATIONS**

There is no registration cost for nominated representatives to attend LAWMAC forums. As the November 2022 forum will be held in Mission Beach, there will be airfare and accommodation costs for each attendee.

**LINK TO CORPORATE PLAN**

Theme:	4.	Healthy Environment
Strategy:	4.7	Utilise 'best practice' waste management practices and further develop City facilities in accordance with the Waste Management and Recycling Plan

**CONSULTATION (INTERNAL AND EXTERNAL)**

Consultation has been completed with Director Corporate & Community Services and Manager Waste & Environment.

**LEGAL CONSIDERATIONS**

Nil.

**POLICY IMPLICATIONS**

Nil.

**RISK IMPLICATIONS**

Nil.

**HUMAN RIGHTS CONSIDERATIONS**

All consideration has been given to all human rights as per Council's Human Rights Policy.

**RECOMMENDATION OPTIONS**

**THAT** Council approves and nominates ..... to attend the LAWMAC Workshop and General Meeting on 17 and 18 November 2022.

OR

**THAT** Council does not approve and nominate ..... to attend the LAWMAC Workshop and General Meeting on 17 and 18 November 2022.

**ATTACHMENTS**

Nil

**12 INFRASTRUCTURE SERVICES REPORTS****12.1 REQUEST FOR VARIATION TO CONTRACT MICC RFT 2022-10 - PRIMARY CLARIFIERS REPAIR/REPLACEMENT**

**Document Number:** 781157

**Author:** Water and Sewer Engineer

**Authoriser:** Acting Director Infrastructure Services

**Directorate:** Infrastructure Services

**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

**EXECUTIVE SUMMARY**

On 27<sup>th</sup> April 2022, Council approved the recommendation and awarded the contract for a sum of \$689,886.00 (Excl. GST) to engage Re-Pump Australia Pty Ltd for undertaking repair/replace/retrofit works to rehabilitate the primary clarifiers that are in poor condition.

Due to certain latent conditions, there has been a request for variation. This comes at an additional cost of \$107,920.00 (Excl. GST). The purpose of this report is to approve the recommendation to vary the original contract with Re-Pump Australia Pty Ltd, from the original value of \$689,886.00 (Excl. GST) to a new contract value of \$797,806.00 (Excl. GST), which is equivalent to 877,586.60 (Incl. GST).

**RECOMMENDATION**

**THAT** Council accepts and awards the variation of \$107,920 (Excl. GST) to the contract MICC RFT 2022-10 Primary Clarifiers Repair/Replacement.

**BACKGROUND**

Previous condition assessments have noted that there is a need for future investments to be made to manage our assets effectively, thereby meeting the desired effluent water quality standards. The recent rainfall events and our effectiveness in managing the plant overall have led to approaching Re-Pump to undertake the following works in addition to the original contract.

1. to replace the V-notch weirs with stainless steel plates to improve the longevity of the structure
2. to replace old inlet works with FRP
3. concrete repairs at the inlet screen area
4. sandblast and coat the bypass screens with a layer of epoxy coating

The works proposed also aligns links to our strategic plan and capital framework. In the present time with material delays, it is getting hard to get a contractor who is reasonably available to carry out construction work in Mount Isa. It is in Council's best interest to offer Re-Pump Australia Pty Ltd to undertake these works to an acceptable standard. This is because they have demonstrated a high quality of workmanship in delivering the services provided to date, thereby conforming to the requirements.

**BUDGET AND RESOURCE IMPLICATIONS**

There are no budget variations required. A capital budget of \$200,000 (Excl. GST) has been allocated for renewal works at the Sewage Treatment Plant, which can be utilised to cover this request for variation.

**LINK TO CORPORATE PLAN**

Theme:	4.	Healthy Environment
Strategy:	4.6	Investigate appropriate wastewater services and systems
Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.7	Promote a proactive approach to risk management, including business continuity
	5.8	Provide and maintain appropriate security measures to protect Council's assets (buildings, plants, sites etc)
	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets
Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.1	Continue to upgrade and use the most effective technology to provide best delivery of services to the region

**CONSULTATION (INTERNAL AND EXTERNAL)**

Internal consultation was held with the Manager – Water & Sewer and the Procurement Team.

**POLICY IMPLICATIONS**

Council's procurement policies were followed during the initial tendering process. The recommendation to award a variation supports the Council's Recycled Water Quality Policy and the implementation of the Council's Recycled Water Management Plan.

Local Government is charged with the responsibility to provide effective services as per the Local Government Act 2009 – Local Government Principles – Sustainable development and management of assets and infrastructure, and delivery of effective services.

**RISK IMPLICATIONS**

NA

**HUMAN RIGHTS CONSIDERATIONS**

NA

**RECOMMENDATION OPTIONS**

**THAT** Council accepts and awards the variation of \$107,920 (Excl. GST) to the contract set under MICC RFT 2022-10 primary clarifiers repair/replacement.

**ATTACHMENTS****1. Request for Variation**

**Request for Variation (RFV)****To:** Mt Isa City Council**Attn:** Shyam Swaminathan**From:** Brett Lawrence**Project:** Mt Isa Primary Clarifier Repair and Replacement**Job No:** P1212**RFV No:** 001**Details of Request for Variation:**

Replace all V notch weirs with 3mm 316 Stainless Steel  
 Replace Splitter Plate with 316 Stainless Steel  
 Replace Inlet Grating  
 Inlet Area Concrete Repair  
 Blast and Paint Bypass Screens

Item	\$
Replace all V notch weirs with 3mm 316 Stainless Steel Plate	\$76,275.00
Replace Splitter Plate with 316 Stainless Steel	\$7,060.00
Sub Total	<b>\$83,335.00</b>
Replace Old Inlet Works Grating with Aluminium Grating	\$14,000.00
OR	
Replace Old Inlet Works Grating with FRP Grating including SS support brackets	\$10,290.00
Concrete Repairs at Inlet Screen Area - approximately 30 square metres	\$7,455.00
Fine and Coarse Bypass Screen - sandblasted and coated with 400 microns of Interzone 954 HB Epoxy Paint	\$6,840.00
<b>NOTE - Due to the close proximity of the bars on the fine screens the blasting and coating will be difficult and may not provide the same result as the course screens</b>	

**Total with FRP Grating (ex GST) \$ 107,920.00****Extension of Time Required** 90 Days**New Practical Completion Date** 17/12/2022**Signature** B.Lawrence or tap here to enter text. **Date** 14/10/2022**Client Response:**

Click or tap here to enter text.

**BRISBANE:** 53 Jijaws Street Sumner Park QLD 4074 **CALL:** 07 3279 0466**GLADSTONE:** 6/3 Kingdon Street Gladstone Central QLD 4680 **CALL:** 07 4976 9506**PO BOX:** 3194 Mt Ommaney QLD 4074 **EMAIL:** sales@repump.com.au **WEB:** www.repump.com.au



**Request for Variation (RFV)**

<b>Approved (Signed for and on behalf of the Principal)</b>	Click or tap here to enter text.
<b>Name &amp; Title</b>	Click or tap here to enter text.
<b>Date</b>	Click or tap here to enter text.

**BRISBANE:** 53 Jijaws Street Sumner Park QLD 4074 **CALL:** 07 3279 0466

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**14      CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS****RECOMMENDATION**

**THAT** Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

**14.3      2022/23 Community Grants Round 1**

This matter is considered to be confidential under Section 275 - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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