



AGENDA

Supplementary Reports Ordinary Council Meeting Wednesday, 21 September 2022

Date: Wednesday, 21 September 2022

Time: 9am

**Location: Council Chambers
23 West Street
Mount Isa**

**David Keenan
Chief Executive Officer**

Order Of Business

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12 INFRASTRUCTURE SERVICES REPORTS

12.3 MAJOR PROJECTS OVERVIEW REPORT

Document Number: 778117

Author: Manager Major Projects

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

The August 2022 Major Projects Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the August 2022 Major Projects Overview Report as presented.

OVERVIEW

The following capital projects are underway:

The Gallipoli Park pump track CCTV rectification and communication upgrade to be able to send signals to QPS has commenced with a suitably qualified contractor.

Family Fun Park - Skate Park shade structure erection has commenced and is due for completion early September and then start erecting shade structures within park area. All play and wet park equipment has been ordered and in production.

Detailed design drawings for Phase 1 – Telstra Hill Access Road and Carpark are complete. Phase 2 Footpath from Abel Smith Drive to Telstra Hill Access Road is complete.

Construction of the basketball court at Lions Park has started, foundations have been put on hold for new design as unsuitable material was found when excavating the foundations, construction will recommence as planned for early September.

Centennial Park construction tender has been advertised to market and closes mid September. Kitchen containers and toilet block have been put out to tender. Demolition of the existing concrete floor has been completed.

Riversleigh Road construction has been awarded, contractor to begin work mid September.

BACKGROUND

Attachment 1 is a summary table of the project phase and status for projects greater than \$300,000.

Attachment 2 is a pictorial of the work from the start to today of the Family Fun Park construction.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the August 2022 Major Projects Overview Report.

OR

THAT Council does not receive and accept the August 2022 Major Projects Overview Report.

ATTACHMENTS

1. 220907 FFP Visual Report [↓](#) 
2. August Capital Works Expenditure [↓](#) 

BI WEEKLY VISUAL REPORT FOR THE FAMILY FUN PRECINCT



FFP JAN 2022



FFP SEP 2022







Completed stage removal, earthworks to regrade existing retaining wall and drainage, pre fabricated steel for seats and interpretive signage. Subbase material for footpaths and spine. Hold down bolts and civil works complete for Amphitheatre shade structure parklands, drainage







EARTWORKS WITHIN FUN PARK INCLUDING. 700M3 OF IMPORTED FILL, SHAPED THE MOUND, CUT IN 3 TIER IN GROUND BENCH SEATS, FOLLOWED BY UTILITY TRENCHING WORKS FOR DRAINAGE, UNDER SEAT LIGHTING, POTABLE WATER, DETAILED EXCAVATIONS WORKS AROUND EXISTING SHELTER, INCLUDING THE 4 NEW SHELTER SLABS, BBQS AND FOUNTAINS








Aug-September Works – Construction Works

- Surveying of WPA and the removal of old columns and plinths.
- Trenching set out for WPA drainage system.
- Completion of Megaflow trenching and placement of Megaflow to the main spline in the FFP.
- Balance Tank excavation completed, and blinding concrete placed.
- Imported fill materials continuing to be being delivered, placed and compacted to the new grass mound.
- Reo cages completed, and formwork is currently being built for the concrete seats.
- All additional demolition works were completed.
- All shade structure civil works complete,
- Electrical Works for shade structure and parks network
- Plumbing Works commenced
- Grass Mound Earthworks Completed
- WPA Drainage Works
- WPA Final Grade and Prep
- SW Play Equipment and Shelters Area Prep
- Mount Seating Prep and Form x 20
- Toddler Area Prep
- Concrete Seating Plinths formed
- Redesigned and procurement Balance Tanks
- Landscaping, Soffall design confirmed

Practical completion delay risk due to Copper City design amendments to include 4m high enclosed rope bridge – Date to be confirmed by supplier

 Project	Project Phase							Expenditure as at 24-08-2022		
	Planning	Design	Procurement	Delivery	Close-out	Externally Funded	Original Budget 22/23	Actual Expenditure YTD	Committed Expenditure YTD	Total Expenditure YTD
Project Name						\$	\$	\$	\$	\$
City Street Rehabilitation TIDS						265,000	1,000,000	-	-	-
Flood Warning Signage for five Floodway's (carry over)						360,758	560,758	2,086	518,182	520,268
Street/Road Rehabilitation R2R						1,090,000	1,100,000	18,729	1,171,205	1,189,934
Stormwater - Landfill							0	-	-	-
Riversleigh Road Rehabilitation							800,000	-	-	-
Road Rehabilitation							1,000,000	-	-	-
Footpath Rehabilitation							500,000	-	-	-
Stormwater Upgrade Enid Street						150,000	500,000	-	-	-
Construction of Carpark and Access Road at Telstra Hill							550,000	34,349	9,360	43,709
Total Roads and Drainage						3,199,842	6,590,758	108,932	3,904,904	4,013,836
Smart Meters						1,200,000	2,000,000	-	384,699	384,699
Reservoir 4 refurbishment							1,800,000	-	-	-
Water Main Replacements							600,000	17,403	24,861	42,264
Total Water						1,637,518	5,610,000	85,494	740,512	826,006
Sewer Relining							400,000	-	-	-
Total Sewerage						100,005	1,200,000	2,378	95,700	98,078
Centennial Place	Y	Y				3,600,000	3,600,000	4,125	60,985	65,110
Family Fun Precinct						1,725,000	2,300,000	60,829	3,425,836	3,486,665
Total Parks & Gardens						6,170,000	5,900,000	122,217	4,222,313	4,344,530
Materials Recovery Facility (MRF)						6,645,098	8,860,131	50,367	5,120,041	5,170,408
Total Environment & Regulatory						6,645,098	8,860,131	66,017	5,120,041	5,186,058
Airconditioning Replacement 23 West Street Administration Officer							600,000	297	-	297
Miners Memorial							300,000	2,797	43,600	46,397
Potential Land Acquisitions							1,038,000	-	-	-
Total Community Facilities						1,700,000	2,488,000	630,838	1,277,452	3,137,902
Mobile Plant Replacement Program							3,500,000	68,140	715,735	783,875
Total Mobile Plant						-	3,500,000	68,140	715,735	783,875
Total Major Projects						19,452,463	34,148,889	1,107,871	16,114,635	18,452,119
GRAND TOTAL MAJOR PROJECTS							34,375,658	1,186,608	16,963,325	19,379,545

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RECOMMENDATION**

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.3 Minutes of the Audit and Risk Management Committee Meeting held 02 September 2022

This matter is considered to be confidential under Section 254J - b, c, d and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees, the local government's budget, rating concessions and legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.
