AGENDA

Ordinary Council Meeting
Wednesday, 20 July 2022

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: **Wednesday, 20 July 2022**

Time: **9am**

Location: **Council Chambers**
23 West Street
Mount Isa

David Keenan

Chief Executive Officer

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1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Acknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 PRAYER

3 APOLOGIES/LEAVE OF ABSENCE

4 PUBLIC PARTICIPATION

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE SPECIAL MEETING HELD ON 9 JUNE 2022

Document Number: **769616**

Author: **Executive Assistant**

Authoriser: **Chief Executive Officer**

RECOMMENDATION

THAT the Minutes of the Special Meeting held on 9 June 2022 be received and the recommendations therein be adopted.

ATTACHMENTS

1. Minutes of the Special Meeting held on 9 June 2022

MINUTES

Special Council Meeting
Thursday, 9 June 2022

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MINUTES OF MOUNT ISA CITY COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON THURSDAY, 9 JUNE 2022 AT 9AM

PRESENT: Crs Slade, Barwick, Fortune, MacRae, Stretton, Tully, Coghlan

IN ATTENDANCE: David Keenan (Chief Executive Officer), Chileya Luangala (Director Corporate and Community), Renee Wallace (Director Infrastructure Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Her Worship Mayor Cr Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country. Mayor Cr Slade advised this Special Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

2 PRAYER

Deputy Mayor Cr Phil Barwick provided the meeting with a prayer.

3 APOLOGIES/LEAVE OF ABSENCE

Nil

4 PUBLIC PARTICIPATION

Ms Kum Sing provided feedback on the 2022-23 Draft Budget

Cr Tully arrived at 9:10am.

5 DECLARATIONS OF CONFLICTS OF INTEREST

Nil

6 CORPORATE AND COMMUNITY SERVICES REPORTS

6.1 CONSIDERATION OF RECEIVED PUBLIC COMMENTS AND SUBMISSIONS REGARDING THE 2022-23 DRAFT BUDGET

RESOLUTION SM23/06/22

Moved: Cr Phil Barwick
Seconded: Cr Peta MacRae

THAT Council receives and notes public comments and submissions regarding the 2022-23 Draft Budget.

Registered Submissions

- Ms Sanderson presented her 2022-23 Draft Budget feedback submission
- Ms Gallagher presented her 2022-23 Draft Budget feedback submission

CARRIED

There being no further business the Meeting closed at 9:50am.

The minutes of this meeting were confirmed at the Council Meeting held on 15 June 2022.

.....

CHAIRPERSON

5.2 MINUTES OF THE SPECIAL MEETING HELD ON 29 JUNE 2022

Document Number: **770665**

Author: **Executive Assistant**

Authoriser: **Chief Executive Officer**

RECOMMENDATION

1. **THAT** the Minutes of the Special Meeting held on 29 June 2022 be received and the recommendations therein be adopted.

ATTACHMENTS

1. Minutes of the Special Meeting held on 29 June 2022

MINUTES

Special Council Meeting
Wednesday, 29 June 2022

Order Of Business

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MINUTES OF MOUNT ISA CITY COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 29 JUNE 2022 AT 9AM

PRESENT: Crs Slade, Barwick, Fortune, MacRae, Stretton, Tully, Coghlan (via teleconference)

IN ATTENDANCE: David Keenan (Chief Executive Officer), Chileya Luangala (Director Corporate and Community), Renee Wallace (Director Infrastructure Services – via teleconference)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Her Worship Mayor Cr Danielle Slade opened the meeting and welcomed all those present. Mayor Cr Danielle Slade provided the meeting with an acknowledgement of country. Mayor Cr Danielle Slade advised this Special Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

MOTION

RESOLUTION SM24/06/22

Moved: Cr Phil Barwick
Seconded: Cr Paul Stretton

THAT in accordance with Section 277 of the *Local Government Regulation 2012,* the following participants will be taking part in this meeting via teleconference and will be noted as in attendance:

- Cr Kim Coghlan

CARRIED

2 PRAYER

Cr Peta MacRae provided the meeting with a prayer.

3 APOLOGIES/LEAVE OF ABSENCE

Nil

4 PUBLIC PARTICIPATION

Nil

5 DECLARATIONS OF CONFLICTS OF INTEREST

Deputy Mayor Cr Phil Barwick declared a declarable conflict of interest in Item 6.1 Office of the Independent Assessor Complaint Referral (C/22/00349) as he is the subject of the complaint. Deputy Mayor Cr Phil Barwick advised his intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

Mayor Cr Danielle Slade declared a declarable conflict of interest in Item 6.1 Office of the Independent Assessor Complaint Referral (C/22/00349) as she is the subject of the complaint. Mayor Cr Danielle Slade advised her intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

At 9:05am, Mayor Cr Danielle Slade and Deputy Mayor Cr Phil Barwick left the meeting due to a declared declarable conflict of interest in Item 6.1. Cr George Fortune assumed the chair in their absence.

6 EXECUTIVE SERVICES REPORTS

6.1 OFFICE OF THE INDEPENDENT ASSESSOR COMPLAINT REFERRAL (C/22/00349)

RESOLUTION SM25/06/22

Moved: Cr Peta MacRae
Seconded: Cr Paul Stretton

THAT Council engage an independent contractor to undertake the investigation, in a manner that is consistent with the Mount Isa City Council Investigation Policy.

CARRIED

AGAINST – CR COGHLAN

At 9:08am, Mayor Cr Danielle Slade and Deputy Mayor Cr Phil Barwick returned to the meeting. Mayor Cr Danielle Slade resumed the chair.

6.2 MINOR REVISION OF STANDING ORDERS POLICY

RESOLUTION SM26/06/22

Moved: Cr George Fortune
Seconded: Cr Peta MacRae

THAT Council adopt the revised Mount Isa City Council Standing Orders Policy (Version 5)

CARRIED

6.3 2021-2022 ANNUAL OPERATIONAL PLAN THIRD QUARTER UPDATE

RESOLUTION SM27/06/22

Moved: Cr Phil Barwick
Seconded: Cr Mick Tully

THAT Council accept the 2021-2022 Annual Operational Plan – Third Quarter Review

CARRIED

There being no further business the Meeting closed at 9:11am.

The minutes of this meeting were confirmed at the Council Meeting held on 20 July 2022.

.....

CHAIRPERSON

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS

Nil

7 DECLARATIONS OF CONFLICTS OF INTEREST

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE

9.1 CORRESPONDENCE REPORT - JUNE 2022

Document Number: **770644**
Author: **Executive Assistant**
Authoriser: **Chief Executive Officer**
Directorate: **Executive Services**
Portfolio: **Executive Services**

EXECUTIVE SUMMARY

Report outlining the Office of the Mayor and Chief Executive Officer incoming and outgoing correspondence.

RECOMMENDATION

THAT Council receives and accepts the June 2022 Correspondence Report.

BACKGROUND

Correspondence Received:

1. **The Hon Leeanne Enoch MP, Minister for Communities and Housing, Minister for Digital Economy and Minister for the Arts** letter regarding Mount Isa City Council's successful grant application to develop the North West Motor Sport Complex Feasibility Study.
2. **Neil Scales Director-General, Department of Transport and Main Roads** letter regarding the new Action Plan for Walking 2022/2024.
3. **The Hon Robbie Katter MP** letter regarding CCTV cameras in Mount Isa suburbs.
4. **The Hon Mark Bailey MP, Minister for Transport and Main Roads** letter from Minister Mark Bailey MP Regarding Successful Funding through the Cycle Network Local Government Grants Program.

Correspondence Sent:

1. **Mayor Danielle Slade** congratulatory letter to The Hon Bob Katter MP on re-election.
2. **Mayor Danielle Slade** letter of thanks to Her Excellency the Hon Dr Jeannette Young PSM, for visiting Mount Isa in May 2022.
3. **Mayor Danielle Slade** congratulatory letter to The Hon Anthony Albanese MP on being appointed Prime Minister of Australia.
4. **Mayor Danielle Slade** congratulatory letter to The Hon Richard Males MP on being appointed Deputy Prime Minister and Minister for Defence.
5. **Mayor Danielle Slade** congratulatory letter to The Hon Penny Wong MP on being appointed Minister for Foreign Affairs.
6. **Mayor Danielle Slade** congratulatory letter to The Hon Dr Jim Chalmers MP on being appointed as Treasurer.

7. **Mayor Danielle Slade** congratulatory letter to Senator Katy Gallagher MP on being appointed Minister for Finance, Minister for the Public Service and Minister for Women.
8. **Mayor Danielle Slade** congratulatory letter to The Hon Don Darrell MP on being appointed Minister for Trade and Tourism and Special Minister of State.
9. **Mayor Danielle Slade** congratulatory letter to The Hon Tony Burke MP on being appointed Minister for Employment and Workplace Relations and Minister for the Arts.
10. **Mayor Danielle Slade** congratulatory letter to The Hon Mark Butler MP on being appointed Minister for Health and Aged Care.
11. **Mayor Danielle Slade** congratulatory letter to The Hon Chris Bowen MP on being appointed Minister for Climate Change and Energy.
12. **Mayor Danielle Slade** congratulatory letter to The Hon Tanya Plibersek MP on being appointed Minister for the Environment and Water.
13. **Mayor Danielle Slade** congratulatory letter to The Hon Catherine King MP on being appointed Minister for Infrastructure, Transport, Regional Development and Local Government.
14. **Mayor Danielle Slade** congratulatory letter to The Hon Linda Burney MP on being appointed Minister for Indigenous Australians.
15. **Mayor Danielle Slade** congratulatory letter to The Hon Amanda Rishworth MP on being appointed Minister for Social Services.
16. **Mayor Danielle Slade** congratulatory letter to The Hon Bill Shorten MP on being appointed Minister for the National Disability Scheme and Minister for Government Services.
17. **Mayor Danielle Slade** congratulatory letter to The Hon Mark Dreyfus QC MP on being appointed Attorney-General and Cabinet Secretary.
18. **Mayor Danielle Slade** congratulatory letter to The Hon Brendan O'Connor MP on being appointed Minister for Skills and Training.
19. **Mayor Danielle Slade** congratulatory letter to The Hon Jason Clare MP on being appointed Minister for Education.
20. **Mayor Danielle Slade** congratulatory letter to The Hon Julie Collins MP on being appointed Minister for Housing, Minister for Homelessness and Minister for Small Business.
21. **Mayor Danielle Slade** congratulatory letter The Hon Michelle Rowland MP on being appointed Minister for Communications.
22. **Mayor Danielle Slade** congratulatory letter to the Hon Madeleine King MP on being appointed Minister for Resources and Minister for Northern Australia.
23. **Mayor Danielle Slade** congratulatory letter to Senator Murray Watt MP on being appointed Minister for Agriculture, Fisheries and Forestry and Minister for Emergency Management.
24. **Mayor Danielle Slade** congratulatory letter to the Hon Ed Husic MP on being appointed Minister for Industry and Science.
25. **Mayor Danielle Slade** congratulatory letter to The Hon Clare O'Neil MP on being appointed Minister for Home Affairs and Minister for Cyber Security.
26. **Mayor Danielle Slade** congratulatory letter to The Hon Justine Elliot MP on being appointed Assistant Minister for Social Services and Assistant Minister for the Prevention of Family Violence.

27. **Mayor Danielle Slade** congratulatory letter to The Hon Matt Thistlethwaite MP on being appointed Assistant Minister for Defence, Assistant Minister for Veterans' Affairs and Assistant Minister for the Republic.
28. **Mayor Danielle Slade** congratulatory letter to The Hon Dr Andrew Leigh MP on being appointed Assistant Minister for Competition, Charities and Treasury.
29. **Mayor Danielle Slade** congratulatory letter to The Hon Patrick Gorman MP on being appointed Assistant Minister to the Prime Minister.
30. **Mayor Danielle Slade** congratulatory letter to Senator Jenny McAllister MP on being appointed Assistant Minister for Climate Change and Energy.
31. **Mayor Danielle Slade** congratulatory letter to Senator Carol Brown MP on being appointed Assistant Minister for Health and Aged Care.
32. **Mayor Danielle Slade** congratulatory letter to The Hon Ged Kearney MP on being appointed Assistant Minister for Health and Aged Care.
33. **Mayor Danielle Slade** congratulatory letter to The Hon Emma McBride MP on being appointed Assistant Minister for Mental Health and Assistant Minister for Rural and Regional Health.
34. **Mayor Danielle Slade** congratulatory letter to Senator Malarndirri McCarthy MP on being appointed Assistant Minister for Indigenous Australians and Assistant Minister for Indigenous Health.
35. **Mayor Danielle Slade** congratulatory letter to Senator Tim Ayres MP on being appointed Assistant Minister for Trade and Assistant Minister for Manufacturing.
36. **Mayor Danielle Slade** congratulatory letter to Senator Anthony Chisholm MP on being appointed Assistant Minister for Education and Assistant Minister for Regional Development.
37. **Mayor Danielle Slade** congratulatory letter to The Hon Tim Watts MP on being appointed Assistant Minister for Foreign Affairs.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the June 2022 Correspondence Report.

OR

THAT Council does not receive and accept the June 2022 Correspondence Report.

ATTACHMENTS

1. Correspondence Received and Sent - June 2022

Queensland Government

Minister for Communities and Housing
Minister for Digital Economy
Minister for the Arts

Our reference: MN03904-2022

- 8 JUN 2022

1 William Street
Brisbane Queensland
GPO Box 806 Brisbane
Queensland 4001 Australia
T: +617 3719 7170
E: communitiesandhousing@ministerial.qld.go

Councillor Danielle Slade
Mayor
Mount Isa City Council
mayor@mountisa.qld.gov.au
cc: city@mountisa.qld.gov.au
ross.thinee@mountisa.qld.gov.au

Dear Mayor Slade Danielle,

The Queensland Government's vision is to build thriving communities where all Queenslanders can have a safe and stable place to live and enjoy high levels of social and economic wellbeing.

As part of the North West Minerals Province Building Sustainable Communities grants, the Director-General, Department of Communities, Housing and Digital Economy has approved one-off funding of $100 000 (excluding GST) for the period to November 2022.

I would like to congratulate you on your Council's successful grant application to develop the North West Motor Sport Complex Feasibility Study. I trust this will assist your Council to support individuals and families, and to respond to community needs. Please treat this funding as confidential; that is, no media or public announcements until it is announced by the Queensland Government. Once announced, I would encourage you to promote your success in securing this funding.

I am committed to ensuring that investment in community services is achieving desired outcomes for Queenslanders. The department will work collaboratively with you to ensure that services are effectively and efficiently meeting the needs of Queenslanders.

If you require further information, please contact Ms Annett Cummings, Director State-wide Operations, Department of Communities, Housing and Digital Economy on telephone (07) 3033 3806.

Yours sincerely

Leeanne Enoch MP
Minister for Communities and Housing
Minister for Digital Economy and Minister for the Arts

Queensland Government

Our ref: DG42989

9 June 2022

Office of the
Director-General

Department of
Transport and Main Roads

Mr David Keenan
Chief Executive Officer
Mount Isa City Council
micc.ceo@mountisa.qld.gov.au

Dear ~~Mr Keenan~~ David

I am pleased to advise that the Queensland Government has strengthened its commitment to walking for transport, health and recreation with the release of the state's second walking action plan.

The new *Action Plan for Walking 2022–2024* is now available online and brings together 35 targeted and practical actions to create more walkable communities and encourage more people to walk.

In 2019, we launched Queensland's first ever walking strategy, the *Queensland Walking Strategy 2019–2029* accompanied by an initial two-year action plan.

The *Queensland Walking Strategy Progress Report 2019–2021* highlights how far we have come since 2019. I appreciate the support provided by local governments in delivering the first action plan. Now we have laid a foundation, we have more to do.

The *Action Plan for Walking 2022–2024* sees an increased number of organisations delivering actions with 10 Queensland Government departments and agencies working in collaboration with local government, industry and the community to create more walkable communities.

The new actions include:

- delivering new planning grants to support local governments to improve walking environments around schools, public transport stops, shops and town centres
- planning for walking on the Department of Transport and Main Roads (TMR) network
- developing a Movement and Place policy and framework
- promoting more shade for people walking
- rolling out smart crossings to vary crossing times for people walking
- improving the interaction between people walking and those using personalised mobility devices, such as e-scooters
- encouraging more people to walk to and from school through the Safe School Travel program
- recognising high quality projects that support walking as part of the Minister's Award for Urban Design

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GPO Box 1549 Brisbane
Queensland 4001 Australia

Telephone **+61 7 3066 7316**
Website www.tmr.qld.gov.au
ABN 39 407 690 291

- planning for strong active transport outcomes from the Brisbane 2032 Olympic and Paralympic Games.

Local government support and input has been critical in developing the action plan which also reflects input from representatives across the Queensland Government and the Queensland Walking Alliance.

To read the new *Action Plan for Walking 2022–2024* and our walking progress report online please visit https://www.tmr.qld.gov.au/Travel-and-transport/Pedestrians-and-walking/Queensland-Walking-Strategy.

We look forward to working with you to deliver the new *Action Plan for Walking 2022–2024*. If you require further information, I encourage you to contact Mr Darrin Vance, Acting Director (Active Transport), TMR, by email at walking@tmr.qld.gov.au.

Yours sincerely

Neil Scales
Director-General
Department of Transport and Main Roads

PO Box 1968
Mount Isa QLD 4825

Mount Isa
74 Camooweal Street
P: 07 4730 1100

Charters Towers
Stock Exchange Arcade
2/76 Mosman Street
P: 07 4787 2139

Robbie Katter MP
Member for Traeger

REF: RK2342/LG

27 May 2022

RECEIVED
15 JUN 2022
MICC

Mayor Danielle Slade
Mount Isa City Council
PO Box 815
Mount Isa, Queensland, 4825

Dear Mayor Slade,

RE: CCTV cameras in Mount Isa suburbs

After meeting with constituents regarding crime issues within our city, I have discovered that the CCTV cameras in the CBD are picking up more and more incidents. This is good news for the people of Mount Isa; however, I believe we could make this even better.

I met with Inspector Erin Shawcross recently from the Mount Isa Police, Inspector Shawcross is no stranger to the city and after speaking with him I believe he can do great things in Mount Isa.

Inspector Shawcross and I spoke amongst other things about putting CCTV in the suburbs, we have put together a proposal that we think is going to work very well for Mount Isa.

We propose that CCTV cameras be placed in the suburbs of Mount Isa (starting with one suburb as a trial and adding more in the future if successful). I believe this would be an extremely valuable resource and will start to bring the crime rate of Mount Isa down.

Inspector Shawcross suggests having five staff dedicated to all the CCTV cameras in Mount Isa, these people could be recruited and trained from within the community.

Of course, this is where our proposal lacks, we would need funding to be able to pay five staff wages to make this happen and I will support any application for funding if you wish to apply, I will also be writing to the Police Minister and Minister for Local Government to ask that urgent funding be provided to try and combat the most pressing issue I believe we have in Mount Isa at the moment.

I look forward to your consideration of this proposal, please do not hesitate to contact me or my office directly to discuss this matter further.

Yours sincerely,

Robbie Katter
Member for Traeger

Email traeger@parliament.qld.gov.au | **Free call within the electorate** 1800 801 569
www.RobKatter.com.au | Facebook.com/RobkatterMP | @RobKatter3

Queensland Government

Minister for Transport and Main Roads

1 William Street Brisbane 4000
GPO Box 2644 Brisbane
Queensland 4001 Australia
Telephone +61 7 3719 7300
Email transportandmainroads@ministerial.qld.gov.au
Website www.tmr.qld.gov.au

Our ref: MC124833

28 June 2022

Councillor Danielle Slade
Mayor
Mount Isa Regional Council
mayor@mountisa.qld.gov.au

Dear Councillor Slade

The Queensland Government is committed to our vision of 'more cycling, more often' across Queensland and that is why we are investing almost $12 million through the Cycle Network Local Government Grants program (the program) to support local governments to deliver projects on high priority networks over the next two years.

I am very pleased to advise your applications for funding through the program have been approved for the Projects in Table 1 below. These projects will support the delivery of priority cycle routes identified in your region's Principal Cycle Network Plan and will help make bicycle riding in Queensland safer, better connected and a more attractive transport choice.

I am pleased to see so many Queenslanders experiencing the health, emotional and environmental benefits that come with active transport and I commend you for your dedication to improving active transport infrastructure for your community.

Officers from the Department of Transport and Main Roads (TMR) will be in contact with council officers to progress the signing of a legally binding funding agreement to formalise the funding arrangements.

If you require further information about the program, I encourage you to contact Mr Adam Rogers, Director (Active Transport), TMR, by email at adam.z.rogers@tmr.qld.gov.au or telephone on 3066 7540.

I look forward to continuing our joint efforts to deliver a high-quality bicycle network and to grow bike riding in Mount Isa Regional Council.

Yours sincerely

MARK BAILEY MP
Minister for Transport and Main Roads

Table 1: Approved grant projects

Project Name	Cycle Grant (ex. GST)
East Street, Thomson Road to George Street, design shared path	$ 71,500
Fourth Avenue, Eleventh Street to Isa Street, construct shared path	$ 555,455
Isa Street, Lynch Street to Pamela Street, construct shared path	$ 490,987
Total	$1,117,942

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

6 June 2022

Hon Bob Katter MP
Member for Kennedy
PO Box 1638
INNISFAIL QLD 4860

Dear Mr Katter,

On behalf of the Mount Isa City Council, I would like to congratulate you on your reappointment to the position of Member for Kennedy. We are very pleased that you have retained your seat.

Mount Isa City Council looks forward to continuing our working relationship with you in the future and wish you every success.

Should you be travelling to Mount Isa in the future we would welcome the opportunity to meet with you to discuss potential projects and opportunities for our region.

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

www.mountisa.qld.gov.au | city@mountisa.qld.gov.au | mayor@mountisa.qld.gov.au

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Her Excellency the Hon Dr Jeannette Young PSM
Governor of Queensland
Office of the Governor
GPO Box 434
BRISBANE QLD 4001

9 June 2022

Dear Your Excellency,

On behalf of Mount Isa City Council and in my capacity as Mayor, I would like to express my great appreciation to you and the staff of your office who visited Mount Isa on 17 and 18 May 2022.

It was an honour to host you in our wonderful city and I hope you enjoyed your stay. I thank you for making time in your busy schedule to meet with members of the Mount Isa Community and allowing Mount Isa City Council and other stakeholders the opportunity to showcase everything our great city has to offer.

I wish you all the very best and hope to welcome you back to Mount Isa in the future.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

www.mountisa.qld.gov.au | city@mountisa.qld.gov.au | mayor@mountisa.qld.gov.au

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Anthony Albanese MP
Prime Minister of Australia
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Prime Minister,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Prime Minister of Australia. I look forward to working with you and your government in the future, and I wish you every success within the newly elected cabinet.

I would also like to take this opportunity to advise you that Mount Isa will be turning 100 on 23 February 2023 and Mount Isa City Council kindly invites you to attend a weekend of festivities that will certainly showcase our wonderful city. Our office will ensure formal invitations are sent closer to the date.

Again, I congratulate you on your appointment and welcome you to Mount Isa if the opportunity arises.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

www.mountisa.qld.gov.au | city@mountisa.qld.gov.au | mayor@mountisa.qld.gov.au

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Richard Marles MP
Deputy Prime Minister of Australia
Minister for Defence
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Deputy Prime Minister,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Deputy Prime Minister of Australia and Minister for Defence.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

Page 1 of 1

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P: 07 4747 3200 | F: 07 4747 3209 | ABN 48 701 425 059 | Mount Isa City Council | PO Box 815 | MOUNT ISA, QLD, 4825

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Penny Wong
Minister for Foreign Affairs
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator Wong,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Foreign Affairs and Leader of the Government in Senate.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

www.mountisa.qld.gov.au | city@mountisa.qld.gov.au | mayor@mountisa.qld.gov.au

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Dr Jim Chalmers MP
Treasurer
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Treasurer Chalmers,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Treasurer.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Katy Gallagher
Minister for Women
Minister for Finance
Minister for the Public Service
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator Gallagher,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Women, Minister for Finance, Minister for the Public Service.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Don Farrell
Special Minister of State
Minister for Trade and Tourism
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator Farrell,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Special Minister of State and Minister for Trade and Tourism.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful tourist attractions and showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Tony Burke MP
Minister for Employment and Workplace Relations
Minister for the Arts
Leader of the House
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Burke,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Employment and Workplace Relations and Minister for the Arts.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Mark Butler MP
Minister for Health and Aged Care
Deputy Leader of the House
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Butler,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Health and Aged Care.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Chris Bowen MP
Minister for Climate Change and Energy
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Bowen,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Climate Change and Energy.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

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MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Tanya Plibersek MP
Minister for Environment and Water
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Plibersek,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Environment and Water.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Catherine King MP
Minister for Infrastructure, Transport,
Regional Development and Local Government
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister King,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Infrastructure, Transport, Regional Development and Local Government.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

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MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Linda Burney MP
Minister for Indigenous Australians
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Burney,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Indigenous Australians.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Amanda Rishworth MP
Minister for Social Services
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Rishworth,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Social Services.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

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MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Bill Shorten MP
Minister for the National Disability Insurance Scheme
Minister for Government Services
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Shorten,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for the National Disability Insurance Scheme and Minister for Government Services.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Mark Dreyfus QC, MP
Attorney-General
Cabinet Secretary
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Dreyfus,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Attorney-General and Cabinet Secretary.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Brendan O'Connor MP
Minister for Skills and Training
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister O'Connor,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Skills and Training.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Jason Clare MP
Minister for Education
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Clare,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Education.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

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MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Julie Collins MP
Minister for Housing
Minister for Homelessness
Minister for Small Business
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Collins,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Housing, Minister for Homelessness and Minister for Small Business.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Michelle Rowland MP
Minister for Communications
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Rowland,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Communications.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Madeleine King MP
Minister for Resources
Minister for Northern Australia
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister King,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Resources and Minister for Northern Australia. I look forward to working with you in the future, and I wish you every success within the newly elected cabinet.

Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city. I understand that you have been contacted by both Greg Hoffman from North West Queensland Regional Organisation of Councils (NWQROC) to attend their meeting in Mount Isa on 13-14 July 2022 and also by Mount Isa Chamber of Commerce to attend the annual North West Mineral Province Exhibition (North West MPX) on 12-14 July 2022. This would be a great opportunity for Mount Isa City Council's elected members and senior management staff to meet with you to discuss the resources sector and opportunities to further develop our region.

I will await to receive correspondence from your office advising of your availability and hope to welcome you to Mount Isa.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Murray Watt
Minister for Agriculture, Fisheries and Forestry
Minister for Emergency Management
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator Watt,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Agriculture, Fisheries and Forestry and Minister for Emergency Management.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Ed Husic MP
Minister for Industry and Science
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister Husic,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Industry and Science.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Clare O'Neil MP
Minister for Home Affairs
Minister for Cyber Security
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Minister O'Neil,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Minister for Home Affairs and Minister for Cyber Security.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Justine Elliot MP
Assistant Minister for Social Services
Assistant Minister for the Prevention of Family Violence
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Assistant Minister Elliot,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Social Services and Assistant Minister for the Prevention of Family Violence.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Matt Thistlethwaite MP
Assistant Minister for Defence
Assistant Minister for Veterans' Affairs
Assistant Minister for the Republic
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Assistant Minister Thistlethwaite,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Defence, Assistant Minister for Veterans' Affairs and Assistant Minister for the Republic.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Dr Andrew Leigh
Assistant Minister Competition, Charities and Treasury
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Assistant Minister Leigh,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister Competition, Charities and Treasury.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

www.mountisa.qld.gov.au | city@mountisa.qld.gov.au | mayor@mountisa.qld.gov.au
P: 07 4747 3200 | F: 07 4747 3200 | ABN 48 701 425 050 | Mount Isa City Council | PO Box 815 | MOUNT ISA, QLD, 4825

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Patrick Gorman MP
Assistant Minister to the Prime Minister
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Assistant Minister Gorman,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister to the Prime Minister.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

www.mountisa.qld.gov.au | city@mountisa.qld.gov.au | mayor@mountisa.qld.gov.au

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Jenny McAllister
Assistant Minister for Climate Change and Energy
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator McAllister,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Climate Change and Energy.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Carol Brown
Assistant Minister for Infrastructure and Transport
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator Brown,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Infrastructure and Transport.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Ged Kearney MP
Assistant Minister for Health and Aged Care
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Assistant Minister Kearney,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Health and Aged Care.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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P: 07 4747 3200 | F: 07 4747 3209 | ABN 48 701 425 059 | Mount Isa City Council | PO Box 815 | MOUNT ISA QLD 4825

From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Emma McBride MP
Assistant Minister for Mental Health and Suicide Prevention
Assistant Minister for Rural and Regional Health
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Assistant Minister McBride,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Mental Health and Suicide Prevention and Assistant Minister for Rural and Regional Health.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Malarndirri McCarthy
Assistant Minister for Indigenous Australians
Assistant Minister for Indigenous Health
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator McCarthy,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Indigenous Australians and Assistant Minister for Indigenous Health

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Tim Ayres
Assistant Minister for Trade
Assistant Minister for Manufacturing
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator Ayres,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Trade and Assistant Minister for Manufacturing.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

Senator the Hon Anthony Chisholm
Assistant Minister for Education
Assistant Minister for Regional Development
PO Box 6100
Senate
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Senator Chisholm,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Education and Assistant Minister for Regional Development.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

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Her Worship Mayor of Mount Isa

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From the Office of the Mayor

Cr Danielle Slade

MOUNT ISA CITY COUNCIL

Our Ref: **Folder ID:** 4597 **DS:AP**

The Hon Tim Watts MP
Assistant Minister for Foreign Affairs
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

9 June 2022

Dear Assistant Minister Watts,

On behalf of the Mount Isa City Council, I would like to congratulate you on your appointment as Assistant Minister for Foreign Affairs.

I look forward to working with you in the future, and I wish you every success within the newly elected cabinet. Mount Isa City Council would welcome you to Mount Isa if the opportunity arises to showcase our wonderful city.

Yours faithfully

DSlade

Cr Danielle Slade
Her Worship Mayor of Mount Isa

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10 EXECUTIVE SERVICES REPORTS

10.1 COUNCILLOR SUMMARY REPORT - AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (ALGA) 2022 NATIONAL GENERAL ASSEMBLY - 19-22 JUNE 2022

Document Number: **769929**

Author: **Councillor**

Authoriser: **Chief Executive Officer**

Directorate: **Executive Services**

Portfolio: **Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**

EXECUTIVE SUMMARY

Councillor summary report from Councillor Peta MacRae regarding the Australian Local Government Association (ALGA) 2022 National General Assembly held in Canberra on 19-22 June 2022.

RECOMMENDATION

THAT Council receives and accepts the summary report from Councillor Peta MacRae regarding the Australian Local Government Association (ALGA) 2022 National General Assembly held in Canberra 19-22 June 2022.

BACKGROUND

Councillor Peta MacRae was one of two Council representatives for Mount Isa City Council at the Australian Local Government Association (ALGA) 2022 National General Assembly held in Canberra on 19-22 June 2022, Deputy Mayor Councillor Phil Barwick also attended.

OVERVIEW

Below is a summary of highlights of the WQAC Assembly 2022 held on 9-11 March 2022. Please note these notes are unconfirmed and are informed by the authors view of the meeting and may be subject to change.

This report is to highlight those decisions and presentations that are deemed by the author relevant for the purposes of informing Mayor and Councillors and do not reflect the entire meeting agenda.

Main Themes

Global warming – Modelling shows $38B saving to be made over the next 20 years if low emissions is moved to rather than business as usual. This is calculated by the rate of disasters and the cost of recovery, also the cost of the sea level rising. This will largely affect SEQ and northern NSW as we have already seen with low lying areas.

Mitigation is more cost effective than response and recovery so moving forward we need better planning and different funding models than waiting for disaster funding. Also, this funding should no longer be used to replace like for like- it needs to move to an improvement model wherever possible so the replacement can withstand the next disaster.

Leadership- many of the problems that are happening do not have borders (local, state, international). To solve problems moving forward we need to be less insular, parochial and need to create partnerships across networks to find solutions**.**

Local Government – most cost-effective form of level of government. Productivity commission shows that LG provides 25% of the services though receives 4% of the funding. If more funding is filtered, then LG can find local solutions to difficult problems that the states are having difficulty solving.

Change – Constant and increasing. Needs to be thought of 'instead of 'rather than 'as well as'. We need to do things differently instead of adding on.

Spheres instead of Tiers- The three levels of government need to move more towards a Venn diagram model of interlapping circles rather than a top-down approach.

Somewheres vs Anywheres – the notion that local government has conflicting interests between these two types that have to be managed. Anywheres are the people that are upwardly mobile, educated and can work anywhere. They are looking for liveability and will move to find it. They do not have to live where they work. Somewheres have a tie to their community. Often live close to where they were born, are not looking to move and often not fond of change. Balancing the conflicting interests of the two is a challenge for towns all over the world and can be seen largely as the cause of the success of leaders like Trump and also Brexit.

Democracy – Since 1989 when the Berlin Wall fell, there are more autocratic governments. International data shows that of those born after 1980, just under half in Australia do not see living in a democracy as being important and in the UK and USA it is just over half. With this trend away from democracy and the rise and success of China where they have been able to bring 800 million people out of poverty with the focus on the whole rather than the individual, it is hard to predict where this will head by the end of the century. This highlights that there is a need to educate and promote democracy in our towns, if this is indeed how we want to continue.

CEO – ALGA Linda Scott

ALGA will continue to advocate for FAG to go to 1%

Local Government has been included into every fourth cabinet meeting. This was cause for celebration though they are looking to increase this to every meeting with voting rights.

New Minister for Local Government **Hon Kirsty McBain**, formally Mayor of Bega so has a local government background. Theme of the presentation was "Regions Rediscovered". Immediately following the election there has been an announcement that there is a fast track on visa applications for anyone who is skilled in the areas that we are experiencing shortages – particularly civil and planning.

Everyone should be promoting the lifestyle their areas have to offer as people are leaving cities in record numbers and they show no signs of returning. For the first time in history the populations of Sydney and Melbourne decreased.

Erica Vicory OAM

Regions will need a point of difference and good product post pandemic. There will be challenges in regional tourism as international boards open. Regions need to be mindful moving forward there will be more Australian tourists and less internationals. James Goodwin CEO AA Association contends that this is because international airlines already had their routes booked for 2022 before the boarder opening announcement was made. This means that international airlines will not be returning until 2023. In the meantime, operators need to be collecting data in their local areas around airport arrivals demographics and any events to looks for future funding that may become available. Data costs though is a good investment as it can help to drive both government and corporate sponsorship.

Tourists are looking for destinations that are safe so you must get the message out that your regions are safe in terms of covid/ natural disaster and crime.

ART – advocacy for insurance and advocating with CASA around regulatory compliance and licensing. The safety standards that have been adopted in relation to greenery around airstrips etc are taken from international standards and are probably overkill as to what is needed in the local context. The Aviation and Airport Strategy is looking at these standards as they are not appropriate

for Australia and there will be a white paper. There has only been one regional airport that deregistered with CASA.

The last of the regional network support payments for covid are ending. In relational to regional airlines – price and reliability have been a struggle and service with a smile has turned into service with a snarl with staff being stressed and overwhelmed. Sydney airport the previous weekend had 95 airport workers call in sick.

The advice is to work with your networks and market as destinations rather than local government areas (Overlanders Way and OQTA would be relevant examples for us).

Airports and not at pre-covid levels and numbers continue to be patchy. International is predicted to be at 30% of pre-covid levels by the end of 2022. Business travel has not returned at all, mainly visiting family and friends is the primary reason for travelling. (If he had been to Brisbane Airport in recent months on a Monday morning or Friday afternoon there is all evidence to the contrary)

Local councils should not be subsidising air routes though some of them are. This confuses the market.

Dr Rachel Bacon

Dep Sec Infrastructure, transport, regional development, communications and the arts.

Mature leadership and collaboration are essential. There are similar themes running through local government in Australia and worldwide. Mature leadership and collaboration, working through networks will solve these problems so encouraged everyone to make connections over the course of the conference who they thought may have solutions to some of our problems.

Australian Rural Leadership Foundation spoke of upcoming opportunities to become involved in their programs.

- TRAIL – young and emerging leaders.
- Regenerate – regional leadership program – opening 1 July.

Teaches leadership practices

- Authenticity
- Awareness
- Adaptation
- Affiliation
- Advocacy
- Action.

Leadership is not because of a role/ title. It is earned through respect from actions. It is helping others to shine in your networks or advisory groups.

Mindaroo

The philanthropic organisation owned by Andrew and Nicola Forrest. 2nd biggest in Australia

The mission statement is thinking in non-traditional ways of solving problems.

Program Fire Shield – looks at changing the way fires are fought. Looking at working with insurance companies to allow indigenous groups to do active land management to prevent fires. Calling for ecosystem accounting standards. Higher resolution fuel maps. Biggest mapping exercise in the world – measuring and verifying processes and outcomes. Response into fires – the correct information was not getting through to the right people in a timely manner and the new data will change the way fires are fought forever.

50 Resilient Communities Program – looks at the most at-risk communities. They are looking for others to partner with. They have dozens of multinational companies that they have partnered with

to address change and social disadvantage. There are indicators that highlight the 50 most vulnerable communities and projects are locally led and they stand behind local leaders to get results.

When a disaster strikes 97% of the funds are spent on response and recovery and 3% on preparation. They are looking to flip this and allocate 30% mitigation, 30% response, 30% recovery. They have been gathering data from the CSIRO in pursuit of this aim. Satellites and high tech applications are now being used to map forestry and monitor for fires. Algorithms are being used to monitor and alert if storms have a certain sort of lightening that is known to start fires. A big focus on climate change and investment in programs that can assist in climate action.

Australian Reliance Force - Each natural disaster thousands of volunteers that show up at the wrong time, with the wrong time and the wrong skills. This is a data base of 150 000 volunteers that are run through a matching mechanism to show the most relevant people show up prepared when needed.

National Temporary Accommodation Program – in response to flood and fire. There should be a national asset register to track demountable buildings that can be relocated as needed. This is the next step.

$2.5 million is given to others in response. Trying to make good services getter through co-ordination such as Orange Sky Laundry, Red Cross etc.

Professor Andrew Beer – Adelaide University. The Great Regionalisation.

There are 5 pillars to this problem

- Population growth – up 15%
- Jobs and skills – shortage
- Liveability – pressing issue – housing
- Inflation
- No private investment in housing.

Councils need to do more. A good vacancy rate in properties is 3%. No regional areas in Australia at the moment have this. Homelessness, overcrowding, inappropriate housing is now a problem of the regions. Councils need to share best practice. Some councils now own their own housing stock. Up to 100 houses. Most regional areas have vacancy at around .3%.

- Identify land
- Make some of own land available
- Amend planning scheme
- Subsidising XYZ
- Infrastructure to attract investment
- Local government can do more than it realises and if you fix housing problems, you fix other problems at the same time.

There was talk of relaxing local laws to allow people to live in caravans in back yards and amending planning schemes to subdivide larger blocks to find housing blocks and allow granny flats and kit houses in back yards as the need is urgent. Some councils are having to provide swags and tents as they are that desperate after the natural disasters. There are councils that are seeking people that have caravans not being used to allow them to be hired for short term temporary accommodation. Due to the nature of the crisis at the moment nothing should be off the table. This issue is prevalent in most coastal towns and larger regional centres. People that were previously priced out of capital cities and now being priced out of regional towns. Airbnb is being seen as a

major contributor to this issue where people are leaving properties empty that were previously rented to attract the holiday market so there are thousands of properties sitting empty that may get rented a couple of times a month and not as a primary residence. This is happening to a greater extent in many coastal areas.

Qld Assembly Breakfast

Senator Murray Watt

- Spoke of the federal government's commitment to put politics aside and work with all sides to get outcomes.
- Housing crisis – was well aware and looking at solutions.
- Fast track of visa announcement.
- Foot and mouth outbreak in Indonesia – what was being done/ biosecurity risk and need for greater training.
- Presentation by the Mayor of Cook Shire
- How they had gone about a housing development being funded by LGAQ Super. Also including other government departments that need housing.

Vasyl Myroshnychenko – Ukrainian Ambassador

Thanked the people of Australia for the support they have shown. Said that Australia was not well known about in the Ukraine before the war but now is well known as the people are very grateful. Showed footage of Ukraine before the war and what it looks like now, with statistics on deaths and infrastructure damage. Will take at least two generations to rebuild. They are in a difficult position as they want their people to be able to leave and be safe but also want them to eventually return to help rebuild the nation. Thanked all towns that had taken refugees and resettled and outlined help required moving forwards. Any towns that wanted to contribute could be connected through him to schools or hospitals that all needed supplies.

Mayor Steve Kreig (Lismore) and Cr Tracey Lefroy (President Shire of Moora)

Spoke of leadership required to deal with the major flooding they have experienced and spoke of the unpreparedness for the disaster and how changes have been made to prepare for future events. Security of phone coverage is paramount in times of a disaster as people were isolated and unable to call for help. Local people were rescuing others in tinnies with one person rescuing as many as 160 people. The community has rallied together and created a resilient community spirit that is looking towards recovery and keen for mitigation to take place.

Minister Linda Burney

Meeting was scheduled for 15 minutes though she gave us half an hour. We spoke about our own localised issues and talked about the riverbed with people migrating from the NT. Causes and what this looked like, implications for the town and also the people in this situation. Minister Burney said that she was unaware of this and glad to be informed. Would further investigate to see what solutions may be available and talked to us about upcoming federal funding that is matched 50/50 with the state. They are looking for 30 towns to run diversionary programs for local youth. Mount Isa would be a good candidate and this funding could possible extent the good work being done by PCYC in getting youth in employment and supporting them to stay employed. We will watch out for the release of this program.

We also let Minister Burney know that we had recently adopted and Reconciliation Action Plan at council.

She spoke to us about the upcoming referendum to do with the Uluru Statement from the Heart. The referendum in 1967 that meant first nations people would be counted in the referendum got overwhelming support and gave indigenous people a place and the hope is that the next referendum will give a voice as well. Minister Burney expressed interest in a future visit to Mount Isa.

While we were visiting Linda Burney, the motions were debated. They ran out of time, and everyone seemed less than impressed. A commitment was given by Linda Scott that next time more time would be given to debating the motions.

Informal Chats:

Tony Rayner – Mayor of Longreach

Spoke about tourism and the situation that 5 motels are owned by the same licensee. The opportunities and challenges for council with accommodation.

They are having a truth telling event coming up and outlined what this would look like.

Ann Baker – Mayor of Isaac

Data collected about FIFO numbers and the impact this was having on services without funding as a result of census. We discussed that most flights around Qld at the moment are carrying workers and what impact does this have on climate change. Looking to revisit Cancer of the Bush report through AMCAR and different networks. Looking to establish a couple of working groups and I asked if she could reach out to the Mayor/ DM to make sure we were included.

Chatur Zala – CEO Cherbourg Aboriginal Council.

Running the biggest CO-EX program in the state and has facilities in Cherbourg, Kingaroy and Murgon. Recyclables are bought in from as far away as Bundaberg, sorted and processed. A big success story in employment for local people and diversion of low-level offenders. This will be presented at the LGAQ conference in Cairns at the end of the year.

Rick Britton – Mayor of Boulia

Outback way project. How it took a group of Mayors 25 years to get the project from conception to where it is now which is funding and under construction. This involved mayors working across state borders from Boulia to Laverton in WA. This will have a positive impact on Mount Isa also, because there is a mine along this road that is going to start transporting copper to our smelter. They are setting up a large recycling centre along the way to take truck tyres and other waste that will be used as road base, also will provide employment opportunities for communities along the way. Growing services are starting to pop up in preparation and there is a new large roadhouse/ accommodation / tourism/ art project make of billboard paintings.

Cr Viv Coleman – Mackay

Re-acquainted after women in local government course. Asked me to join peer circle online which I will do.

CEO of PHN ACT. Spoke about how we had received money from the Qld PHN and NQ Sports foundation to run free sporting programs and the benefits of spending money on preventative rather than medical costs. Asked her to pass on thanks for this funding to the relevant person.

CEO Rural Doctors Network

Informed us how council in Charleville is running a doctor's surgery and how councils can play a role in helping with rural health.'

I then investigated how this worked with **Mayor Shaun Radnedge.**

Stan Grant – upcoming Uluru Statement from the Heart and its national importance for first nations and all people. The impacts of regionalisation and lack of housing holding back the many opportunities in rural areas. Discussed how people now working from home has a big impact of local councils in terms of town planning and what cities might look like into the future with people moving away from going into CBDs for work.

Dame Quentin Bryce- returning from Women in Democracy that was held at old parliament house in Canberra. Is shortly going to travel to New York where she is getting a building named after her. We spoke about the lack of available staff for airlines and impact it is having on flight availability and /or cancellations.

BUDGET AND RESOURCE IMPLICATIONS

As per Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors Policy

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

CONSULTATION (INTERNAL AND EXTERNAL)

Councillors
Chief Executive Officer

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Councillor Portfolio Policy
Councillor Acceptable Request Guidelines
Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Proper Consideration has been given to all human rights relevant as per Council's Human Rights Policy

RECOMMENDATION OPTIONS

THAT Council receives and accepts the summary report from Councillor Peta MacRae regarding the Australian Local Government Association (ALGA) 2022 National General Assembly held in Canberra 19-22 June 2022.

OR

THAT Council does not receive and accept the summary report from Councillor Peta MacRae regarding the Australian Local Government Association (ALGA) 2022 National General Assembly held in Canberra 19-22 June 2022.

ATTACHMENTS

Nil

10.2 MEDIA AND COMMUNICATIONS OVERVIEW REPORT - MAY AND JUNE 2022

Document Number: **770420**
Author: **Media Officer**
Authoriser: **Chief Executive Officer**
Directorate: **Executive Services**
Portfolio: **Executive Services**

EXECUTIVE SUMMARY

The May and June 2022 Media and Communications Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the May and June 2022 Media and Communications Overview Report.

MEDIA RELEASES

Date	Topic	Quoted
15.06.2022	Council Budget 2022-23	Mayor Danielle Slade
23.06.2022	2022 Isa Street Festival	Mayor Danielle Slade

RADIO INTERVIEWS

Date	Station	Topic	Interviewee
05.05.2022	MOBFM	Various	Mayor Danielle Slade
05.05.2022	ABC	Official opening of Gallipoli Park Pump Track and Recreation Development	Mayor Danielle Slade
09.05.2022	ABC	Smart Water Meter rollout	Stephen Jewell
10.05.2022	ABC	Environmental Grant Program	Natasha French
12.05.2022	MOBFM	Various	Mayor Danielle Slade
12.05.2022	ABC	Great Australian Bites event	Ross Thinee
17.05.2022	ABC	Report on Mount Isa being the “most polluted city”	Mayor Danielle Slade
19.05.2022	MOBFM	Various	Mayor Danielle Slade
23.05.2022	ABC	Rat problem in Mount Isa	Maurice Thompson
26.05.2022	MOBFM	Various	Mayor Danielle Slade
28.05.2022	ABC	Free Plants Day	Mayor Danielle Slade
02.06.2022	MOBFM	Various	Mayor Danielle Slade
03.06.2022	ABC	Draft 2022-23 Council Budget	Deputy Mayor Phil Barwick
07.06.2022	ABC	Qld Day/Welcoming Babies Day	Mayor Danielle Slade
09.06.2022	MOBFM	Various	Mayor Danielle Slade
15.06.2022	ABC	Weeds in Abel Smith Parade drain	Ross Pitt
15.06.2022	ABC	2022-23 Council Budget	Mayor Danielle Slade
15.06.2022	ABC	Rates waiver for sporting groups	Mayor Danielle Slade
16.06.2022	MOBFM	Various	Mayor Danielle Slade
16.06.2022	ABC	Public transport in Mount Isa	Mayor Danielle Slade
23.06.2022	MOBFM	Various	Mayor Danielle Slade

Date	Station	Topic	Interviewee
28.06.2022	ABC	Pet Day	Mayor Danielle Slade
30.06.2022	MOBFM	Various	Mayor Danielle Slade

SOCIAL MEDIA

Instagram

May

- **1** post for the month
- The image received **21** likes
- Gained 23 followers to **1402**

June

- **14** posts for the month
- The most popular image received **24** likes
- Gained 21 followers to **1425**

Facebook

May

- **82** posts for the month of May – average of 2.6 posts per day
- The most popular post reached **14,173** people (We wish to advise that due to staff shortages, Thursday wheelie bin collections for people in suburbs including Soldiers Hill, Parkside and Happy Valley could be conducted in the late afternoon, and possibly into the morning of Friday, June 3.)
- Gained **112** new likes

June

- **68** posts for the month of June – average of 2.7 posts per day
- The most popular post reached **22,564** people (The Isa Street Festival is back for 2022 – and Aussie rock legend Daryl Braithwaite is headlining the concert!)
- Gained **101** new likes

Website

May

- **9756** visits
- 60.2 per cent of visits were by people who had never previously viewed the site
- The average visitor is viewing 2.25 pages in 1min 30sec
- Top 3 referrals:
  - Google – 6406
  - Direct – 1413
  - Facebook – 753
- Top 5 pages:
  - Home page – 9096
  - Refuse Tip – 605
  - Libraries – 592
  - Current Vacancies – 466
  - Community and Council Events – 429

June

- **9576** visits

Website

• 63.3 per cent of visits were by people who had never previously viewed the site
• The average visitor is viewing 2.2 pages in 1min 26sec
• Top 3 referrals:
  ○ Google – 5755
  ○ Direct – 2428
  ○ Facebook – 617
• Top 5 pages:
  ○ Home page – 8669
  ○ Libraries – 691
  ○ Refuse Tip – 551
  ○ Welcome to Mount Isa – 357
  ○ Current Vacancies – 302

RECOMMENDATION OPTIONS

THAT Council receive and accept the May and June 2022 Media and Communications Overview Report.

Or

THAT Council does not receive and accept the May and June 2022 Media and Communications Overview Report.

ATTACHMENTS

Nil

10.3 2022 LGAQ BUSH COUNCILS CONVENTION 26-28 JULY 2022

Document Number: **770315**

Author: **Executive Assistant**

Authoriser: **Chief Executive Officer**

Directorate: **Executive Services**

Portfolio: **Executive Services**

EXECUTIVE SUMMARY

The 2022 LGAQ Bush Councils Convention is an all-too-rare chance for Queensland's rural and remote councils to come together and share what they've learned, as they strive to enhance the vibrancy and vitality of many communities across Queensland.

RECOMMENDATION

THAT Council is represented at the 2022 LGAQ Bush Councils Convention, to be held in Barcaldine from 26 to 28 July 2022 by Cr Peta MacRae.

OVERVIEW

The 2022 LGAQ Bush Councils Convention will be the first conducted with the Rural and Remote Councils Compact in place, and attendees will hear a progress report on the Compact and consider the next steps for this pioneering accord. Attendees will take an in-depth look at regional media and where councils might look for ways to ensure stories are being heard. There will be sessions that explore better infrastructure, healthcare, and tourism outcomes, and hearing from a panel of experienced and highly regarded local government leaders as they consider 'Creating Communities: Attraction, retention and economic development'.

BACKGROUND

Provisional program attached.

BUDGET AND RESOURCE IMPLICATIONS

Registration is $990 + GST. Additional cost of $230 to attend convention hosted functions.

Payment of reasonable expenses incurred by the nominated councillor whilst fulfilling their councillor duties will be as per the Reimbursement of Expenses and Provision of Facilities for the Mayor and Councillors Policy.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Chief Executive Officer

Councillors

LEGAL CONSIDERATIONS

N/A

POLICY IMPLICATIONS

Reimbursement of Expenses and Provision of Facilities for the Mayor and Councillors Policy.

RISK IMPLICATIONS

N/A

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights relevant as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council is represented at the 2022 LGAQ Bush Councils Convention, to be held in Barcaldine from 26 to 28 July 2022 by Cr Peta MacRae.

OR

THAT Council is not represented at the 2022 LGAQ Bush Councils Convention, to be held in Barcaldine from 26 to 28 July 2022 by Cr Peta MacRae.

ATTACHMENTS

1. 2022 LGAQ Bush Councils Convention Program

LGAQ

Every Queensland community deserves to be a liveable one

BUSH COUNCILS CONVENTION

Dirt, dust and determination

26 – 28
JULY 2022

Barcaldine Town Hall
71 Ash Street, Barcaldine

Program

Welcome to the LGAQ's Bush Councils Convention 2022

The 2022 LGAQ Bush Councils Convention is an all-too-rare chance for Queensland's rural and remote councils to come together and share what they've learned, as they strive to enhance the vibrancy and vitality of many communities across Queensland.

Our host this year is Barcaldine Regional Council Mayor, Sean Dillon, who is very much looking forward to welcoming you to a region that is as renowned for its natural beauty as it is for the quality of its sheep and cattle production – and for its warm welcome from friendly locals.

If this is your first visit to Barcy, you will quickly see why it's called the 'Garden City of the West'!

The world has changed considerably since we were last together at the corresponding event in 2019, and how we've managed and adapted will be an important undercurrent to many of our conversations in Barcaldine.

The 2022 Bush Councils Convention will be the first conducted with the Rural and Remote Councils Compact in place, and we will hear a progress report on the Compact and consider the next steps for this pioneering accord.

We will take an in-depth look at regional media, and where councils might look for ways to ensure your stories are being heard – not just locally, but that they are also amplified to the 'corridors of power' – and, as always, hear compelling and timely success stories of how our bush councils are able to innovate in order to get things done.

I'm particularly looking forward to the sessions exploring better infrastructure, healthcare and tourism outcomes, and also hearing from a panel of experienced and highly regarded local government leaders as they consider 'Creating Communities: Attraction, retention and economic development'. Tim Fynes-Clinton's session on developments in navigating Conflict of Interest concerns for you and your council is a most welcome addition to the program.

The Bush Councils Convention also gives us a golden opportunity to hear from – and hopefully spend some time with – representatives from the State Government and Opposition and, as always, we welcome the chance to hear how they are planning to better support rural and remote councils and the communities they serve.

Of course, our event program provides numerous opportunities for you to catch up with your council colleagues from other parts of the state, to share experiences and insights, and to spend some time with our valued trade partners as well.

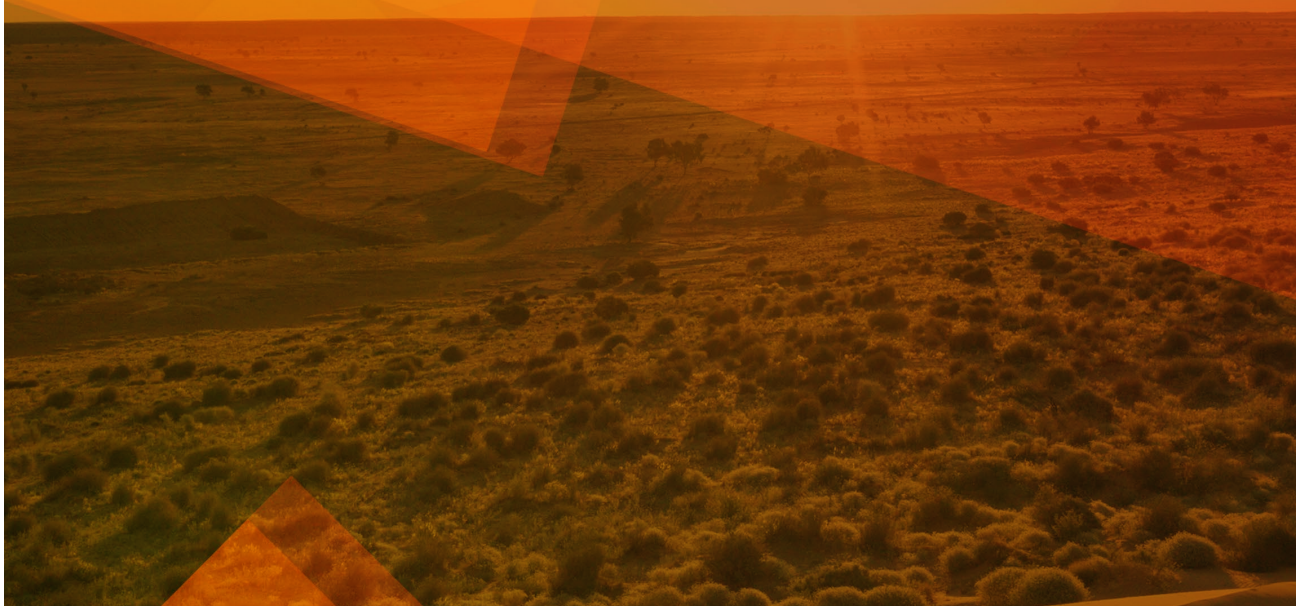
Finally, and following the postponement of last year's scheduled event, this Bush Councils Convention will be the only one for this local government term, so I urge you to make the most of being in beautiful Barcaldine and in the company of the great men and women of our mighty rural and remote councils.

Mayor Mark Jamieson
LGAQ President
Sunshine Coast Council

Optional Pre-Event

Monday 25th July

TIME	SESSIONS
4:00-5:30 pm	Optional workshop: ensuring a resilient, responsible and sustainable resources industry with the Resources Industry Development Plan
6:00 pm	Trivia night at the Railway



Day One

Tuesday 26th July

TIME	SESSIONS
8:30 am	**Registration**
9:15 am	**Acknowledgement of Country**
9:20 am	**Welcome to Barcy, the Garden City of the West** Mayor Sean Dillon, Barcaldine Regional Council
9:35 am	**Official opening** Nikki Boyd MP, Assistant Minister for Local Government
9:50 am	**Policy Executive Q&A: Rural and Remote Councils Compact progress report and next steps** Mayor Jane McNamara, Flinders Shire Council Mayor Paul McVeigh, Western Downs Regional Council Cr Robyn Fuhrmeister, Balonne Shire Council Mayor Robbie Dare, Diamantina Shire Council
10:35 am	**Sponsor address: LGIAsuper**
10:40 am	**Morning tea**
11:10 am	**Regional media in focus: still telling stories as mastheads vanish** Craig Johnstone, Editor, InQueensland Daniel Prosser, Breakfast Presenter, ABC Western Queensland Harry Clarke, Founder, Country Caller
11:40 am	**Campaign showcase: how we sealed the deal – Outback Way** Mayor Rick Britton, Boulia Shire Council Helen Lewis, Outback Way
12:30 pm	**Lunch**

Continue Day One

TIME	SESSIONS
1:30 pm	**If I were mayor for a day: young voices on the future of our rural and regional communities** Barcaldine Prep-12 State School
2:30 pm	**Peak Services Butch Lenton Award showcase**
3:00 pm	**Afternoon Tea**
3:30 pm	**Workshop: keeping tabs on Conflict of Interest (COI)** Tim Fynes-Clinton, King and Company Solicitors
4:15 pm	**Close of day 1**
6:00 pm	**Welcome BBQ and drinks** Barcaldine Rec Park Sponsored by GBA Consulting Engineers

Day Two

Wednesday 27th July

TIME	SESSIONS
8:00 am	**Experience Barcaldine and brekky** Under the Tree of Knowledge
9:00 am	**Lights, camera, action: film friendly councils** Gina Black Head of Physical Production and COVID Liaison, Screen Queensland
9:45 am	**A wide-open road: tourism in rural and remote Queensland** Brett Fraser Chief Executive Officer, Queensland Tourism Industry Council
10:30 am	**Sponsor address: LGMS**
10:35 am	**Morning tea**
11:00 am	**You bet your life: better healthcare for the bush** Gabrielle O'Kane PhD, MPH, AdvAPD, CEO, National Rural Health Alliance
11:30 am	**Creating communities: attraction, retention and economic development** Morgan Gronold, Senior Regional Development Manager, RAPAD Cr Cameron O'Neil, Chair, Country Universities Centre, Maranoa Mayor Tony Rayner, Longreach Regional Council Mayor Samantha O'Toole, Balonne Shire Council
12:25 pm	**Sponsor address: Telstra**
12:30 pm	**Lunch**

Continue Day Two

TIME	SESSIONS
1:30 pm	**Future-proofing water networks: Winton's SCADA journey** Mayor Gavin Baskett, Winton Shire Council
2:00 pm	**Building and bolstering our regions: infrastructure update** Linda Dobe, Deputy Director-General, Department of Natural Resources, Mines and Energy (Queensland)
2:30 pm	**Feast or famine: what is the future for agriculture?** Mayor Tanya Milligan, Lockyer Valley Regional Council Mayor John Wharton AM, Richmond Shire Council Mayor Kerry Hayes, Central Highlands Regional Council
3:15 pm	**Afternoon Tea**
3:45 pm	**Local Government staff housing issues and solutions** Mayor Frank Beveridge, Charters Towers Regional Council
4:15 pm	**Federal Government update**
4:30 pm	**Close of day 2**
6:30 pm	**Convention dinner** Barcaldine Showgrounds Sponsored by King and Company Solicitors

Day Three

Thursday 28th July

TIME	SESSIONS
8:30 am	Registration - Tea and coffee on arrival
9:00 am	**LAWMAC: Our journey and vision for our future** Cr Neil Fisher, Deputy Mayor, Rockhampton Regional Council
9:15 am	**The mother of invention: DIYing everything from beer to boating in the bush** Mayor Andrew Martin, Blackall-Tambo Regional Council, Blackall Woolscour Mayor Sean Dillon, Barcaldine Regional Council, Barcaldine Rec Park
9:45 am	**State Opposition update** Ann Leahy MP, Shadow Minister for Disaster Recovery, Shadow Minister for Volunteers, Shadow Minister for Local Government
10:00 am	**Morning tea**
10:30 am	**Regional waste plans – opportunities for rural and remote councils**
11:00 am	**Rising above the pack: lessons in overcoming from a sporting great** Alastair Lynch, AFL icon and sports commentator
11:30 am	**Close**

Registration

Full registration $990
Corporate registration $1,600

Optional Functions

Welcome BBQ and drinks $50 per person
Dinner registration $130 per person

REGISTER HERE

Please refer to the LGAQ's registration cancellation policies when registering for the event.

LGAQ
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CONTACT US
MEMBERS HOTLINE:
1300 542 700
WEB:
LGAQ.ASN.AU
ADDRESS:
LOCAL GOVERNMENT HOUSE
25 EVELYN STREET
NEWSTEAD, QLD 4006
TWITTER @LGAQ
INSTAGRAM @localgovqld
FACEBOOK @LocalGovernmentAssociationofQueensland
LINKEDIN local-government-association-of-queensland/

10.4 SUBMISSION OF MOTION TO LGAQ ANNUAL CONFERENCE - SERVICE PLANNING

Document Number: **771231**
Author: **Executive Assistant**
Authoriser: **Chief Executive Officer**
Directorate: **Executive Services**
Portfolio: **Executive Services**

EXECUTIVE SUMMARY

There are millions of dollars coming into local communities every year in the form of Federal and State Funding to NFP's, yet it is difficult to know who to approach. Council proposes to formally submit a motion to LGAQ in an attempt to identify who to approach or contact about services helping constituents.

RECOMMENDATION

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State and Federal Government to provide detailed information on the services that are funded in each local government authority on an annual basis.

BACKGROUND

Millions of dollars are coming into local communities every year in the form of Federal and State Government funding to NFP's, yet it is difficult to know who to approach or contact about services when helping constituents.

It is suggested that there is a review into where the funding is going, where there are overlapping services and where are there none. Perhaps there needs to be a central location that outlines all available services, what they offer, who they target and any data that shows the success or otherwise of the initiatives. Such a central location would assist residents greatly.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

This submission to LGAQ has no policy implications.

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State and Federal Government to provide detailed information on the services that are funded in each local government authority on an annual basis.

OR

THAT Council does not endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State and Federal Government to provide detailed information on the services that are funded in each local government authority on an annual basis.

ATTACHMENTS

1. Submission to LGAQ - Service Planning

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2022 LGAQ Annual Conference – Motions template

Please use this template to prepare and submit your motion using the link below.
Please use text only – no images or tables.

Who is the key contact for this motion? (required)	Cr Peta MacRae
Do you have a contact at the LGAQ for this motion? (optional)	
Submitting council (required)	Mount Isa City Council
Supporting organisation (if applicable)	
Council resolution # (required)	
Date of council resolution (required)	Please select the date of resolution here
☐ Does this motion have state-wide relevance? (This is a required field)	
Title of motion (required)	Service Planning
Motion (required)	The LGAQ calls on the State and Federal Governments to provide detailed information on the services that are funded in each local government authority on an annual basis
What is the desired outcome sought? (required) 200 word limit	Local government provides information and referrals to members of the community on a regular basis. Councillors would welcome up to date knowledge about the services delivered by not for profit agencies (NFP)and organisations, through State and Federal Government funding. If this information was provided Councils and Councillors would be in a better position to distribute and communicate advice as to where members of the community can receive relevant and specific services.

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	It may be that these services could be outlined in a portal or on a website. Additionally, it may be that Council is supplied with a directory that collates this information.
Background (required) 350 word limit	Millions of dollars are coming into local communities every year in the form of Federal and State Government funding to NFP's, yet it is difficult to know who to approach or contact about services when helping constituents. It is suggested that there is a review into where the funding is going, where there are overlapping services and where are there none. Perhaps there needs to be a central location that outlines all available services, what they offer, who they target and any data that shows the success or otherwise of the initiatives. Such a central location would assist residents greatly.

10.5 SUBMISSION OF MOTION TO LGAQ ANNUAL CONFERENCE - BUSINESS PLANNING FOR HOUSING

Document Number: **771233**
Author: **Executive Assistant**
Authoriser: **Chief Executive Officer**
Directorate: **Executive Services**
Portfolio: **Executive Services**

EXECUTIVE SUMMARY

Current housing shortages are being experienced across Queensland; it is suggested that resources be allocated to allow Councils to prepare business plans. Council proposes to formally submit a motion to LGAQ in an attempt to support the development of local government housing projects.

RECOMMENDATION

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State Government and Queensland Treasury Corporation to support the development of local government housing projects through the provision of business planning resources.

BACKGROUND

It is widely acknowledged that if you fix housing issues, many other issues are solved as a result. It is suggested that QTC offer councils business planning resources and subject to acceptable business plans, interest free long term loans to allow for councils to build and then sell off housing to repay the funds. These actions will go some way toward helping regions address the housing shortages created by regionalisation and a number of other factors.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

This submission to LGAQ has no policy implications.

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State Government and Queensland Treasury Corporation to support the development of local government housing projects through the provision of business planning resources.

OR

THAT Council does not endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State Government and Queensland Treasury Corporation to support the development of local government housing projects through the provision of business planning resources.

ATTACHMENTS

1. Submission to LGAQ - Business Planning for Housing

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2022 LGAQ Annual Conference – Motions template

Please use this template to prepare and submit your motion using the link below.
Please use text only – no images or tables.

Who is the key contact for this motion? (required)	Cr Peta MacRae
Do you have a contact at the LGAQ for this motion? (optional)	
Submitting council (required)	Mount Isa City Council
Supporting organisation (if applicable)	
Council resolution # (required)	
Date of council resolution (required)	Please select the date of resolution here
☐ Does this motion have state-wide relevance? (This is a required field)	
Title of motion (required)	Business Planning for Housing
Motion (required)	The LGAQ calls on the State Government and Queensland Treasury Corporation to support the development of local government housing projects through the provision of business planning resources.
What is the desired outcome sought? (required) 200 word limit	To deal with the current housing shortages being experienced across Queensland it is suggested that resources be allocated to allow for the preparation of business plans that will examine the capacity of local government authorities to plan, fund and deliver housing developments. The business plans may be used to support borrowings by a local government authority or be used to leverage funding from other parts of the government sector. The business plans will inform Council's budget and long term financial planning

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Background (required) 350 word limit	It is widely acknowledged that if you fix housing issues, many other issues are solved as a result. It is suggested that QTC offer councils business planning resources and subject to acceptable business plans, interest free long term loans to allow for councils to build and then sell off housing to repay the funds. These actions will go some way toward helping regions address the housing shortages created by regionalisation and a number of other factors.

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10.6 SUBMISSION OF MOTION TO LGAQ ANNUAL CONFERENCE - DIVERSIFICATION OF SERVICE DELIVERY

Document Number: **771239**

Author: **Executive Assistant**

Authoriser: **Chief Executive Officer**

Directorate: **Executive Services**

Portfolio: **Executive Services**

EXECUTIVE SUMMARY

It is envisaged that the State and Federal Governments have the opportunity to either work in partnership with local government or delegate additional responsibilities to local government. Council proposed to formally submit a motion to LGAQ in an attempt to assist local government to diversify its service delivery to support financial sustainability.

RECOMMENDATION

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State and Federal Government to assist local government to diversify its service delivery to support financial sustainability.

BACKGROUND

The Productivity Commission highlights that local government provides 25% of services while only receiving 4% of the funding. With the trend towards regionalisation, local government authorities are increasingly required to move into areas previously considered the domain of the State or Federal Government. For example, Mount Isa City Council will be working in the tertiary sector next year with the construction of a Country University Centre in the City.

There is also an increasing expectation in the community for Councils to become involved in childcare, housing and crime prevention.

With the above in mind, it would appear to be appropriate that the State and Federal Government acknowledges the proven capacity of the local government authorities to achieve value and deliver services to a diversity of communities.

It is suggested that it would be opportune to review the different funding programs to determine how local government authorities can either partner or deliver services on behalf of State and Federal Government.

Local government remains the arm of government that is closest to the community and the proposed review the funding model would allow for quality services to be delivered to the community.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

This submission to LGAQ has no policy implications.

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State and Federal Government to assist local government to diversify its service delivery to support financial sustainability.

OR

THAT Council does not endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State and Federal Government to assist local government to diversify its service delivery to support financial sustainability.

ATTACHMENTS

1. Submission to LGAQ - Diversification of Service Delivery

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2022 LGAQ Annual Conference – Motions template

Please use this template to prepare and submit your motion using the link below.
Please use text only – no images or tables.

Who is the key contact for this motion? (required)	Cr Peta MacRae
Do you have a contact at the LGAQ for this motion? (optional)	
Submitting council (required)	Mount Isa City Council
Supporting organisation (if applicable)	
Council resolution # (required)	
Date of council resolution (required)	Please select the date of resolution here
☐ Does this motion have state-wide relevance? (This is a required field)	
Title of motion (required)	Diversification of Service Delivery
Motion (required)	The LGAQ calls on the State and Federal Governments to assist local government to diversify its service delivery to support financial sustainability
What is the desired outcome sought? (required) 200 word limit	It is envisaged that the State and Federal Governments have the opportunity to either work in partnership with local government or delegate additional responsibilities to local government. It may be that the partnership opportunities or the increased delegations would assist local government authorities to become more financially sustainable. Local government has already demonstrated its credentials in relation to responding to natural disasters, such as floods, fires, droughts and pandemics, as well as working with both levels of government in these circumstances.
Background (required) 350 word limit	The Productivity Commission highlights that local government provides 25% of services while only receiving 4% of the funding. With the trend towards

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	regionalisation, local government authorities are increasingly required to move into areas previously considered the domain of the State or Federal Government. For example Mount Isa City Council will be working in the tertiary sector next year with the construction of a Country University Centre in the City. There is also an increasing expectation in the community for Councils to become involved in childcare, housing and crime prevention. With the above in mind it would appear to be appropriate that the State and Federal Government acknowledges the proven capacity of the local government authorities to achieve value and deliver services to a diversity of communities. It is suggested that it would be opportune to review the different funding programs to determine how local government authorities can either partner or deliver services on behalf of State and Federal Government. Local government remains the arm of government that is closest to the community and the proposed review the funding model would allow for quality services to be delivered to the community.

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10.7 SUBMISSION OF MOTION TO LGAQ ANNUAL CONFERENCE - COUNCILLOR CONDUCT REVIEW PANEL

Document Number: **771240**

Author: **Executive Assistant**

Authoriser: **Chief Executive Officer**

Directorate: **Executive Services**

Portfolio: **Executive Services**

EXECUTIVE SUMMARY

At present the OIA is experiencing long delays in dealing with complaints and local government authorities are incurring significant costs through the engagement of investigators and staff time. Council proposes to formally submit a motion to LGAQ calling on the State Government to investigate.

RECOMMENDATION

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State Government to investigate the establishment of a Councillor Conduct Review Panel.

BACKGROUND

At present the OIA is experiencing long delays in dealing with complaints and local government authorities are incurring significant costs through the engagement of investigators and staff time. It may be that through the establishment of a peer to peer based Councillor Conduct Review Panel that decision making timeframes and costs can be reduced, whilst also developing the skills of Mayors and Deputy Mayors.

The proposed Panel would deal only with instances of inappropriate conduct. The OIA would determine if inappropriate conduct has potentially occurred and whether the issues raised as part of the complaint warrant further investigation and referral to the Panel.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

This submission to LGAQ has no policy implications.

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State Government to investigate the establishment of a Councillor Conduct Review Panel.

OR

THAT Council does not endorse the submission of motion to the LGAQ Annual Conference 2022 calling on the State Government to investigate the establishment of a Councillor Conduct Review Panel.

ATTACHMENTS

1. Submission to LGAQ - Councillor Conduct Review Panel

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2022 LGAQ Annual Conference – Motions template

Please use this template to prepare and submit your motion using the link below.
Please use text only – no images or tables.

Who is the key contact for this motion? (required)	Cr Mick Tully
Do you have a contact at the LGAQ for this motion? (optional)	
Submitting council (required)	Mount Isa City Council
Supporting organisation (if applicable)	
Council resolution # (required)	
Date of council resolution (required)	Please select the date of resolution here
☐ Does this motion have state-wide relevance? (This is a required field)	
Title of motion (required)	Councillor Conduct Review Panel
Motion (required)	The LGAQ calls on the State Government to investigate the establishment of a Councillor Conduct Review Panel
What is the desired outcome sought? (required) 200 word limit	It is proposed that a Councillor Conduct Review Panel (Panel) be established to review actions identified as inappropriate conduct by the Office of the Independent Assessor (OIA). The outcome sought would be to introduce a system where there is peer investigation/review undertaken by a Mayor and Deputy Mayor (the Panel) from local government authorities outside of the Council from which the complaint of inappropriate conduct has arisen, rather than continue with the current review process by the OIA and/or private investigators. Potentially, the introduction of such a Panel would reduce the time in which complaints regarding inappropriate

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	conduct would be dealt with and reduce the expenditure involved in these investigations. Additionally, the involvement of a Mayor and Deputy Mayor in the review of actions relating to inappropriate conduct may provide practical learnings to those individuals and contribute to their own professional development.
Background (required) 350 word limit	At present the OIA is experiencing long delays in dealing with complaints and local government authorities are incurring significant costs through the engagement of investigators and staff time. It may be that through the establishment of a peer to peer based Councillor Conduct Review Panel that decision making timeframes and costs can be reduced, whilst also developing the skills of Mayors and Deputy Mayors. The proposed Panel would deal only with instances of inappropriate conduct. The OIA would determine if inappropriate conduct has potentially occurred and whether the issues raised as part of the complaint warrant further investigation and referral to the Panel. It is suggested that the Panel is made up of a Mayor and a Deputy Mayor from different Councils. The two representatives would be drawn from within the local government groupings or areas where the conduct has occurred. For example; • Northwest Queensland Regional Organisation of Councils • Southwest Queensland Regional Organisation of Councils The Panel members in those areas would be selected at random by the OIA. A generic terms of reference would need to be developed, but much of that can be drawn from each Council's Investigation Policy.

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	Panel members cannot be from the local government authority where the potential inappropriate conduct has been identified. Upon receipt of a complaint from the OIA the Panel will have 30 days to investigate and provide recommendations. It is expected that the members of the Panel will conduct interviews with the subject of the complaint, witnesses and where necessary obtain information from the local government authority, via the CEO. The Panel will provide its recommendations to the OIA and the local government authority where the review occurred. The Panel is limited to the application of the following sanctions; • Public apology • Issue a warning or a reprimand • Training • Suspension from Ordinary Meetings (no more than three) • Dismiss the allegation Upon receipt of the report the Council may choose to adopt the recommendations or not, as is the case at present. Panel members will not receive additional remuneration. The Panel can receive legal advice and this legal advice will be paid for by the local government authority from which the complaint emanates. It may be that training is provided to Mayors and Deputy Mayors in relation to ethical decision making, perhaps even via the AICD Course.

10.8 DEVELOPMENT AND LAND USE QUARTER FOUR (4) OVERVIEW REPORT

Document Number: **771410**
Author: **Administration Officer**
Authoriser: **Chief Executive Officer**
Directorate: **Executive ServicesExecutive Services**
Portfolio: **Development and Town Planning**

EXECUTIVE SUMMARY

The Development and Land Use section's Quarter Four (4) overview report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Development and Land Use Quarter Four (4) Overview Report.

OVERVIEW

1.1 Development Applications

During the fourth quarter, Council received 7 development applications and approved 4 development applications. This is an increase in the number of applications received from the previous quarter (being 6), and an increase compared to the same quarter in the last financial year (being 5).

Council received 4 boundary clearance dispensation applications and approved 6 applications during the quarter. This is a decrease in the number of applications received compared to the same quarter last financial year (being 6).

1.2 Building Applications

A total of 19 Notice of Engagements were received by Council during the quarter.

A total of 23 building approvals were issued by private building certifiers this quarter. This is a decrease compared to the previous quarter (being 30), and an increase compared to the same quarter in the previous financial year (being 17).

Of the 23 building approvals, there was a total of 37 structures for which building permits were issued.

The total value of building works approved for the Mount Isa Local Government area for this quarter was $1.83M which is a decrease of $7M compared to the same quarter last financial year.

NOTE: the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.

1.3 Property Searches

Council received a total of 70 property search requests for the quarter. This is a decrease compared to the last quarter (being 79) and a decrease compared to the same quarter last financial year (being 107).

Of the 70 requests, 60 were for residential properties, 8 were for commercial properties and 2 requests for Certificates of Classification / Occupation.

1.4 Land Use / Tenure

Council completed 10 Council trust land tenure agreements were issued, 6 Council trust land tenure agreements were surrendered.

Council endorsed 6 requests for Liquor Licences

During Q4, 2021-2022 Financial Year, Council received a total of just over $38k paid in Reserve fees.

Council advertised for tender a reserve for the purpose of grazing.

2. DEVELOPMENT APPLICATIONS

2.1 Development Applications Received

***Applications received financial year to date**:*

	Quantity	*Value*
Q1	*6*	*$12,255.00*
Q2	*4*	*$89,770.00*
Q3	*7**	*$16,104.00**
Q4	***7***	***$13,214.25***
Year to date total:	***24***	***$131,343.25***

**Development Application P11-21 – 26 Enterprise Road was omitted in the Quarter 3 report with the application fee totalling $11,259.00; the above Q3 amount has been amended to include this fee.*

***Development Application P23-21 – Lake Moondarra Drive fees were waived (Council Resolution OM/12/03/22 refers).*

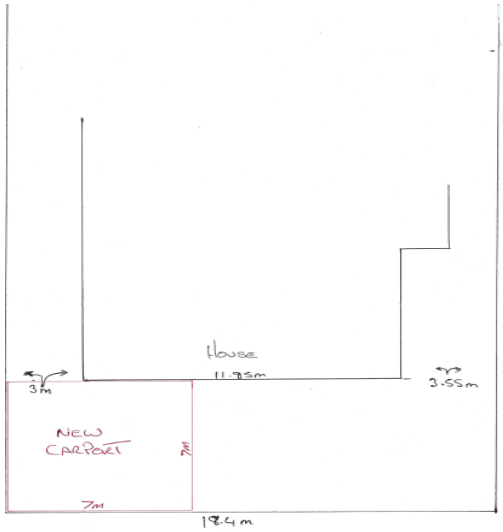
Please note: Q4 fees - P09-21 Solar Farm applicant (received in Q2) to be reimbursed $75,050.00 due to Council engaged consultants not utilising the full fee amount.

P08-21 221-239 Barkly Highway (Cadet Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Service Station
PROPOSAL	Code Assessable Material Change of Use for Redevelopment and Refurbishment of Existing Service Station
DATE RECEIVED	12 May 2022

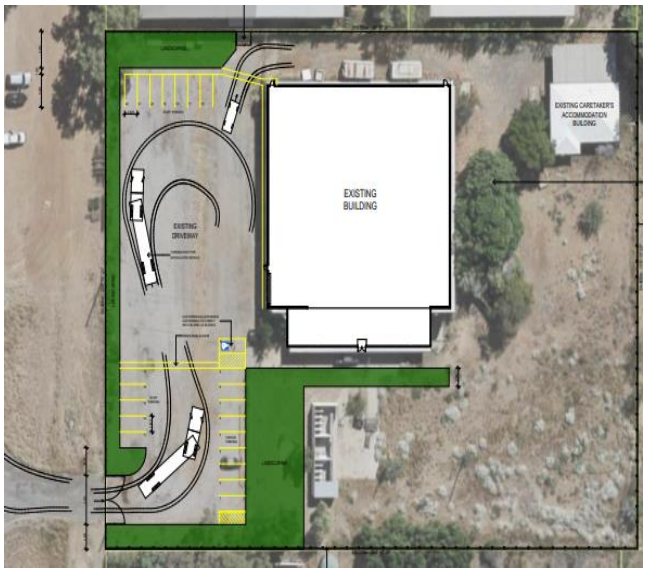
APPLICATION STATUS	Application received within the quarter. Application Completion: 50%

P13-21 74 Erap Street (Cadet Planning Officer)



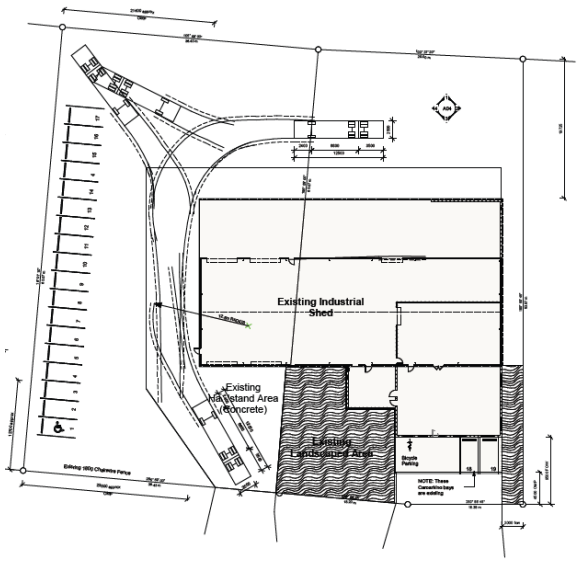
APPROVAL SOUGHT	Building Work Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work
PROPOSAL	Code Assessable Building Work Not Associated with a Material Change of Use for 7m x 7m Open Carport
DATE RECEIVED	22 April 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 80%

P19-21 166 Duchess Road (Planning Officer)



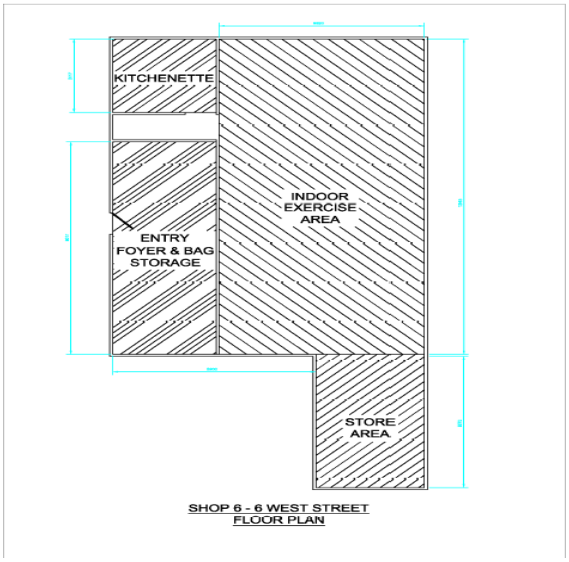
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Motor Vehicle Repair Workshop & Industry and Existing Caretakers Dwelling
PROPOSAL	Code Assessable Development for a Material Change of Use for Medium Impact Industry and Caretaker Dwelling
DATE RECEIVED	5 April 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 75%

P20-21 3-3A Industrial Avenue (Planning Officer)



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Mineral Testing Facility
PROPOSAL	Code Assessable Development for a Material Change of Use for Low Impact Industry – Mineral Testing
DATE RECEIVED	7 April 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 75%

P21-21 Unit 6, 6 West Street (Planning Officer)



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Kickboxing and Mauy Thai Gym
PROPOSAL	Code Assessable Development for a Material Change of Use for Indoor Sports and Recreation
DATE RECEIVED	13 April 2022
APPLICATION STATUS	Application received and approved within the quarter. Application Completion: 100%

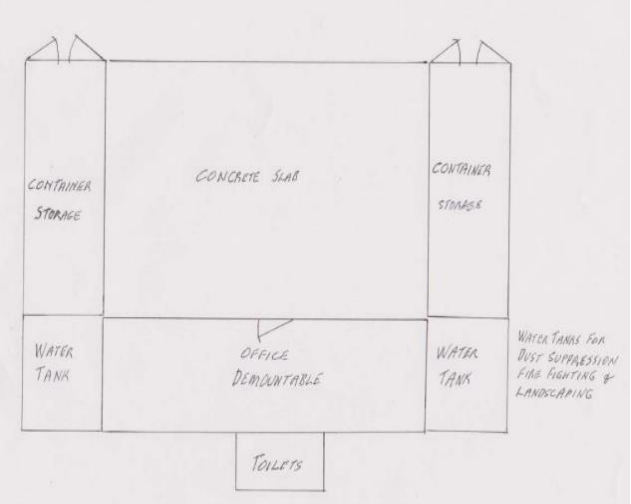
P22-21 30 Breakaway Drive (Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Home Business
PROPOSAL	Code Assessable Development for a Material Change of Use for Concreting Home Based

Northern part of subject lot

	Business – Admin and Storage
DATE RECEIVED	20 May 2022
APPLICATION STATUS	Application received and approved within the quarter. Application Completion: 100%

P23-21 Lake Moondarra Drive (Planning Officer)

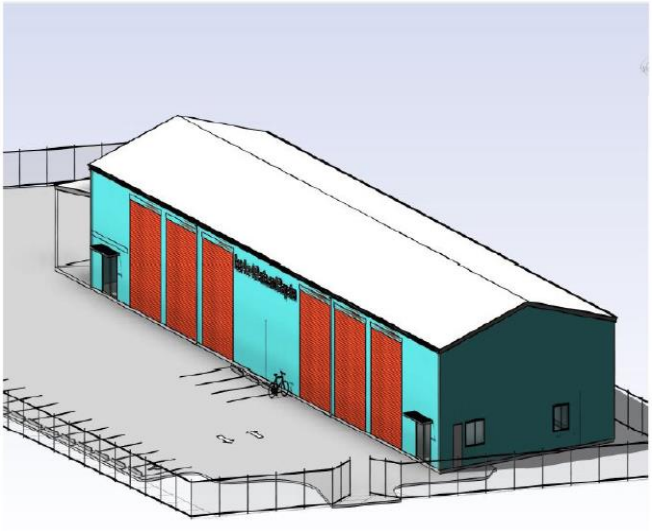


APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Clay Shooting Club
PROPOSAL	Code Assessable Development for a Material Change of Use for Outdoor Sport and Recreation
DATE RECEIVED	9 May 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 50%

2.2 Development Applications Approved

	Quantity
Q1	*4*
Q2	*7*
Q3	*1*
Q4	***4***
Year to date total:	***16***

P13-21 6 Engineering Road (Cadet Planning Officer)



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Motor Vehicle Repair Workshop
PROPOSAL	Code Assessable Material Change of Use (Low Impact Industry - Motor Vehicle Repair Shop)
DATE RECEIVED	16 February 2022
APPLICATION STATUS	Application approved within the quarter. Application Completion: 100%

P16-21 140 Miles Street (Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Sport, Recreation and Entertainment
PROPOSAL	Basketball Court and Shade Structure
DATE RECEIVED	16 March 2022
APPLICATION STATUS	Application approved within the quarter. Application Completion: 100%

2.2 Development Applications Still in Progress

P02-19 202-214 Barkly Highway (Planning Officer)

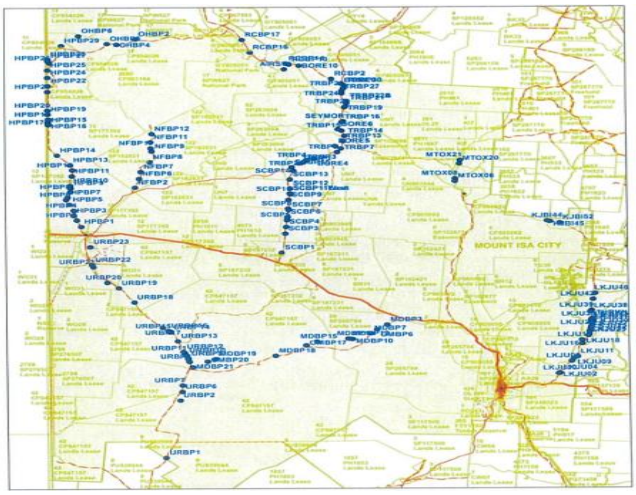
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Intensive Animal Husbandry for 'Cattle Feedlot' & Metal Cable Industry
PROPOSAL	Material Change of Use for Intensification of existing Cattle yards (Intensive Animal Husbandry - 'Cattle

	Feedlot') and Metal Cable Operation (Industry)
DATE RECEIVED	3 October 2019
APPLICATION STATUS	Application completion: 75% Applicant has extended Decision Making Period; paused with SARA.

P11-20 27 Richardson Road (Cadet Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Medium Impact Industry
PROPOSAL	Scrap Metal Yard
DATE RECEIVED	27 January 2021
APPLICATION STATUS	Application received within the previous quarter. Owner's consent not provided – application not properly made. Application Completion – 10%

P03-21 Quarries – Various Addresses (Planning Officer)

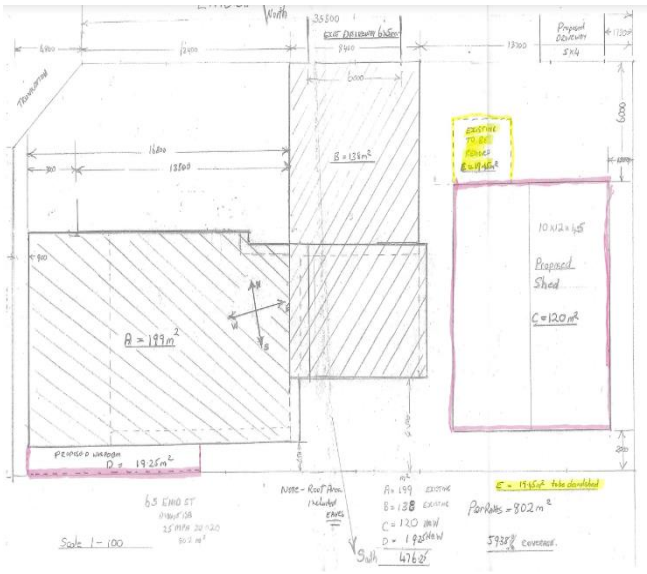


APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Extractive Industry
PROPOSAL	Council Operated Burrow Pits (various)
DATE RECEIVED	17 September 2021
APPLICATION STATUS	Currently liaising with SARA Application Completion: 30%

P11-21 26 Enterprise Road (Planning Officer)

APPROVAL SOUGHT	Reconfiguration of a Lot and Operational Work
	Material Change of Use
DEVELOPMENT DESCRIPTION	Hardware Store and Subdivision (1 lot in 4)
PROPOSAL	Code Assessable Development for a Reconfiguration of a Lot and Operational Works and Material Change of Use for Hardware Store
DATE RECEIVED	9 February 2022
APPLICATION STATUS	Application received last quarter. Application Completion: 75%

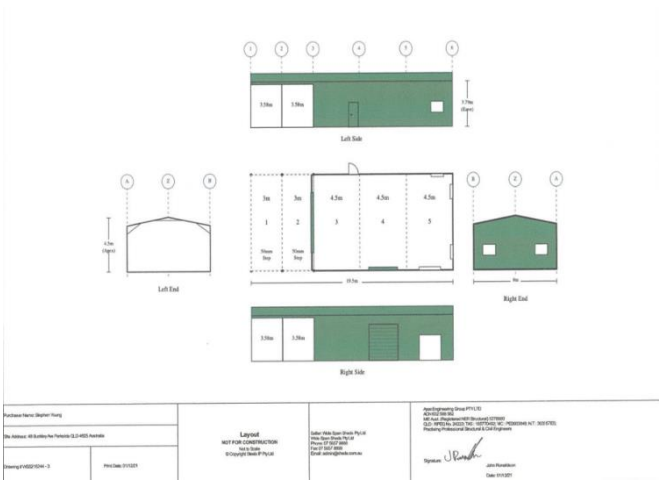
P15-21 65 Enid Street (Cadet Planning Officer)



APPROVAL SOUGHT	Building works Not Associated with a Material Change of Use
DEVELOPMENT DESCRIPTION	Building Work
PROPOSAL	Code Assessable Building Work Not Associated with a Material Change of Use for 12m x 10m Shed and 11.00m x 1.75m Awning.
DATE RECEIVED	16 March 2022
APPLICATION STATUS	Application Completion: 80%

P17-21 48 Buckley Avenue (Cadet Planning Officer)

APPROVAL SOUGHT	Building work Not Associated with Material Change of Use



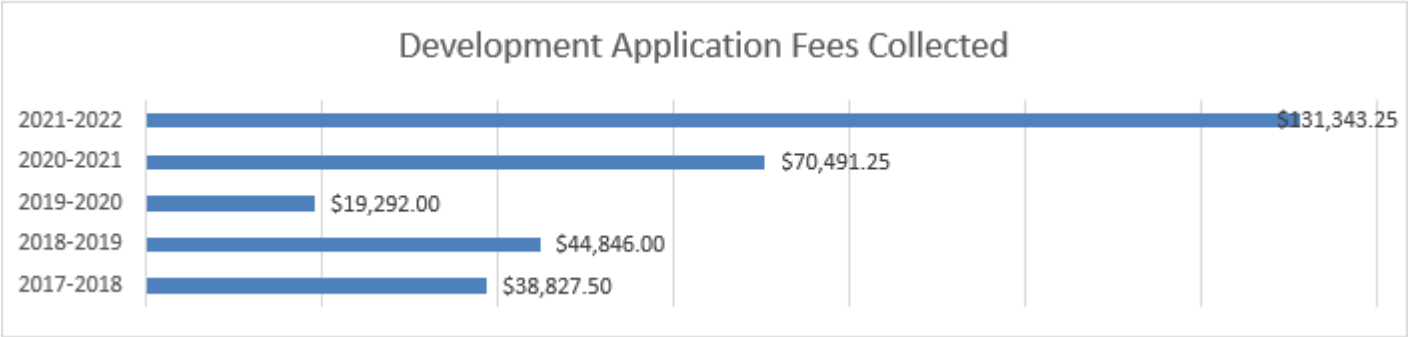
DEVELOPMENT DESCRIPTION	Building Work
PROPOSAL	Code Assessable Building Work Not Associated with a Material Change of Use for 19.5m x 8.0m Shed with Carport
DATE RECEIVED	17 March 2022
APPLICATION STATUS	Application Completion: 80%

P18-21 35-37 Miles Street (Cadet Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Park
PROPOSAL	Code Assessable Material Change of Use for Centennial Place (Park) Celebrating 100 years of Mount Isa.
DATE RECEIVED	22 March 2022
APPLICATION STATUS	Application Completion: 80%

2.3 5 Financial Year - Data Comparison

**Only recorded in D&LU's report where a combined application is lodged; otherwise refer to Environmental Health reports.*



Please note: Q4 fees - P09-21 Solar Farm applicant (received in Q2) to be reimbursed $75,050.00 due to Council engaged consultants not utilising the full fees.

2.4 Applications Appealed

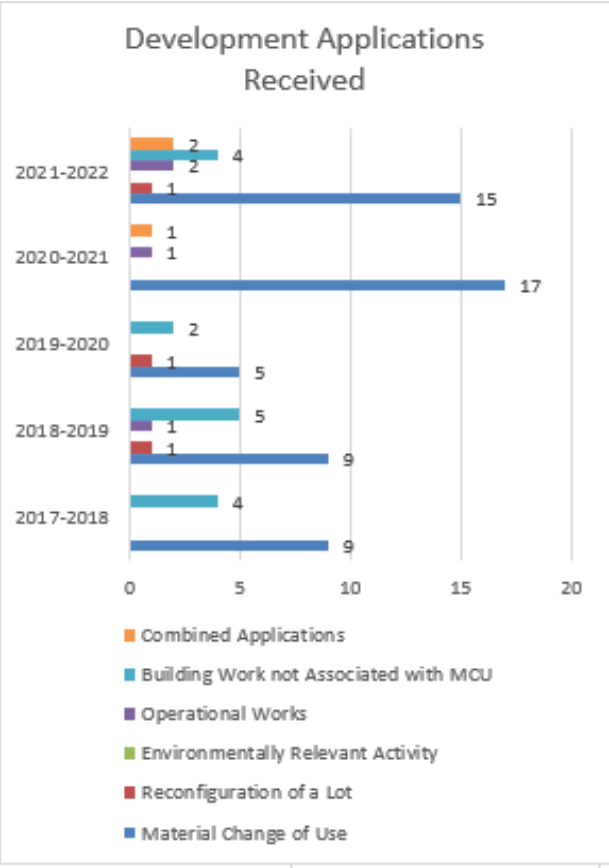
Summary of Development Permits Appealed, 2021-2022 Financial Year:

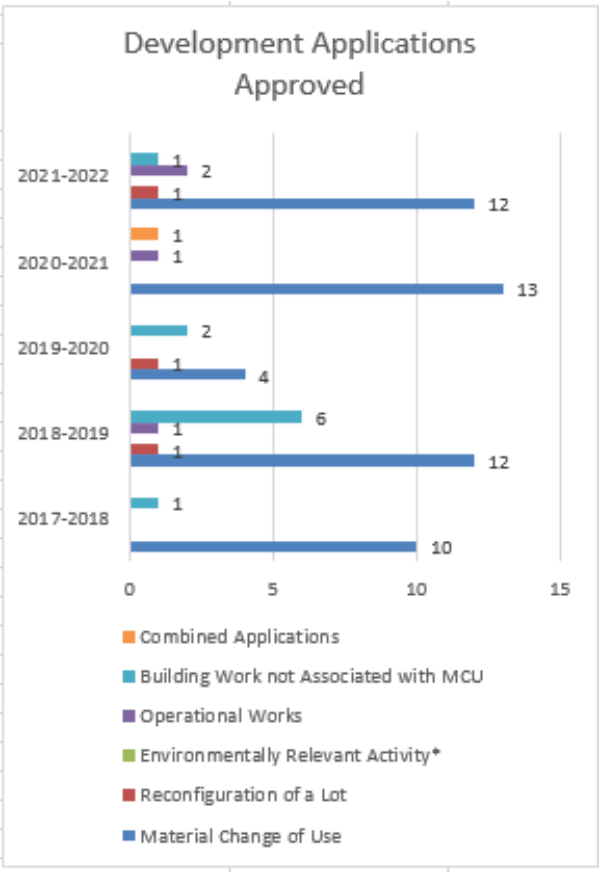
	Quantity
Q1	*0*
Q2	*0*
Q3	*0*
Q4	***0***
Year to date total:	***0***

COMPLIANCE ASSESSMENTS UNDERTAKEN

3.1 Development Permit Compliance Assessments

	Received	*Assessed*	*Fees Received*
Q1	*0*	*0*	*$0.00*
Q2	*2*	*2*	*$630.00*
Q3	*1*	*1*	*$630.00*
Q4	***0***	***0***	***$0.00***
Year to date total:	***3***	***3***	***$1,260.00***





4. REQUESTS TO NEGOTIATE / CHANGE DEVELOPMENT PERMITS

4.1 Negotiate / Change Requests Received

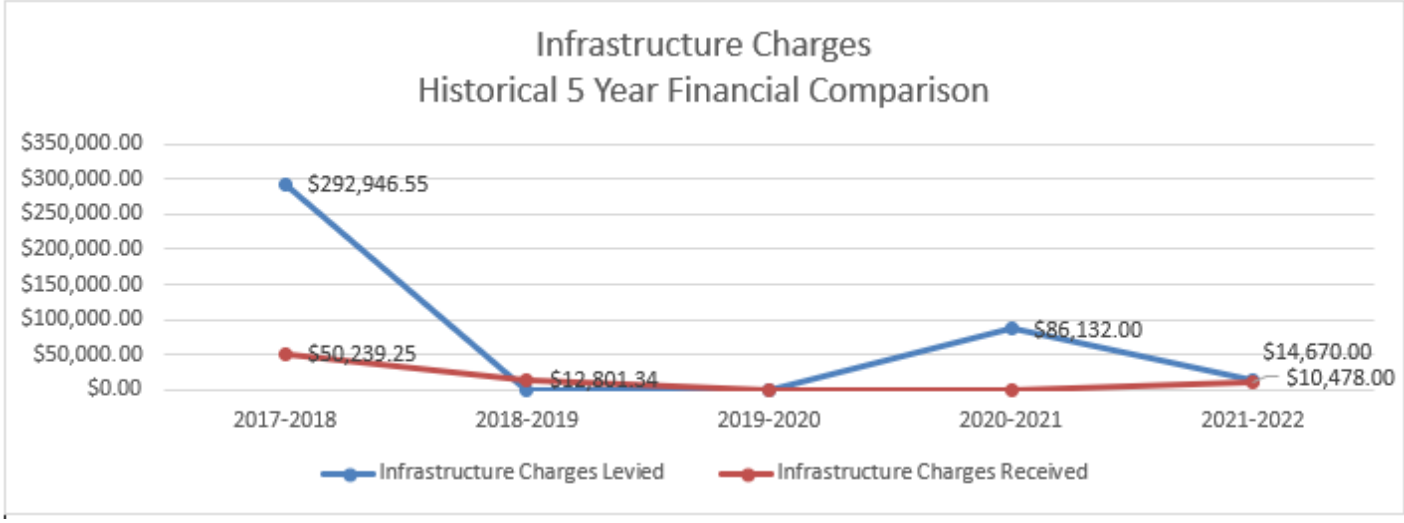
During this quarter of 2021-2022, the following Request to Negotiate Conditions or Change Requests were received / approved: **** One (1) fee of the seven (7) requests received formed part of an Infrastructure Agreement where the fee is inclusive of this Agreement***

	Received	Approved	Fees Received
Q1	7	4	$3,930.00
Q2	1	4	$485.00
Q3	0	0	$0.00
Q4	**2**	**0**	**$1,720.00**
Year to date total:	**10**	**8**	**$6,135.00**

5. INFRASTRUCTURE CHARGES

5.1 Infrastructure Charges Levied

Infrastructure charges are levied as part of the development assessment process to contribute to the provision of essential trunk infrastructure. Trunk infrastructure is Council's main infrastructure networks such as water, sewer, stormwater mains and roads and community infrastructure.



Infrastructure charges generally become payable by developers at the commencement of the approved use.

Note: Infrastructure Charges were not levied between 2018 - 2020 due to the Local Government Infrastructure Plan (LGIP) not being adopted.

6. BOUNDARY CLEARANCE DISPENSATIONS

6.1 Boundary Clearance Dispensations Received / Approved

Boundary relaxation applications are regulated by the City of Mount Isa Planning Scheme provisions.

Summary of Applications received, approved and fees received for 2021-2022 Financial Year:

	Received	Approved	Fees Received
Q1	10	6	$4,702.50
Q2	3^	8	$1,140.00^

Q3	*8^^*	*3*	*$3,255.00^^*
Q4	***4***	***6***	***$1,380.00***
Year to date total:	***25***	***23***	***$10,477.50***

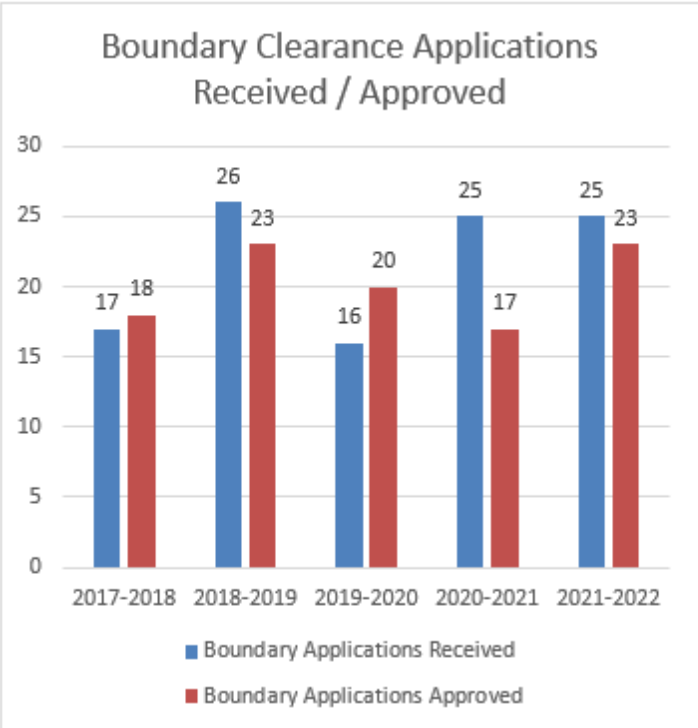
^1 x dispensation application recorded as received in Quarter 2 was a development application with the fee being $380.00 therefore the above table has been amended to reflect the correct total for Quarter 2.

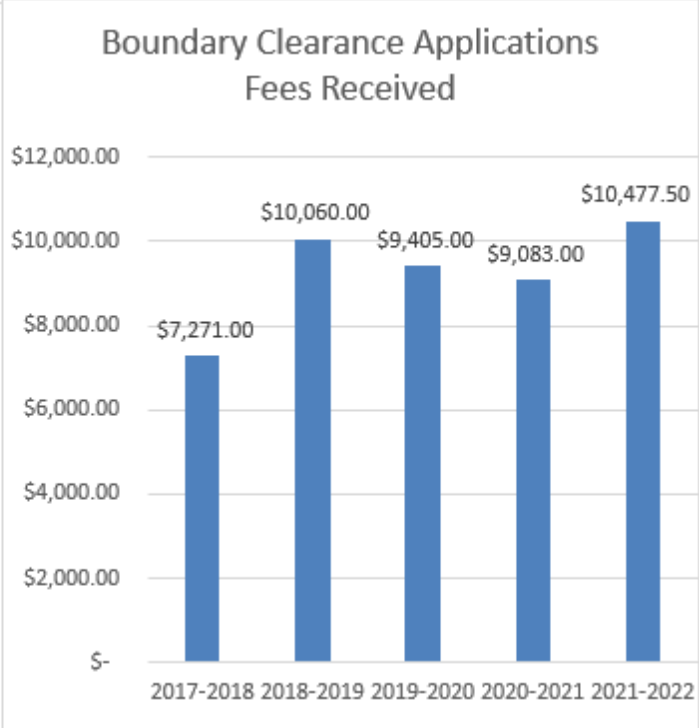
^^ Dispensation Application D19-21 was omitted in Quarter 3 report with the application fee totalling $380.00. One dispensation application fee recorded as being received in quarter 3 was also reported as a development application therefore has been removed from the above total and note the fees that were included above were $550.00. The above table has now been updated to reflect the above.

The structures approved during the applicable quarter consisted of the following (please note, a singular approval may include multiple structures):

- 1 Application approved for a Carport;
- 5 Applications approved for Sheds.

6.2 5 Financial Year - Data Comparison





7. ADVERTISING SIGNAGE

7.1 Advertising Sign Applications Received, Approved & Fees

Advertising devices erected within the Mount Isa Local Government Area are regulated by Council's Local Laws and different advertising applications are processed by different sections throughout Council. The Development & Land Use section assess all advertising devices with the exception of CBD banners, sandwich boards and election signage. Therefore, only the applications assessed and processed by Development & Land Use section are recorded in this report.

Summary of Applications approved, and fees received for 2021-2022 Financial Year:

Quarter	Advertiser	Location	Received	Approved	Fees
Q1	• *BWS* • *Bunnings*	*17-19 Simpson Street*	*3*	*2*	*$2,555.00*

	• *Isa Auto Glass*	*89 West Street* *199 Camooweal Street*			
Q2	• QIFVLS • Mount Isa Baptist Church*	*22 Gray Street* *18-24 Isa Street*	*2*	*2*	*$505.00*
Q3	• *Pizza Hut*	*81 Camooweal Street*	*1*	*0*	*$505.00*
Q4	• **Mount Isa Baptist Church**	***18-24 Isa Street***	***1***	***2***	***$505.00***
YTD total	-	-	***7***	***6***	***$4,070.00***

Please note – CBD banners, sandwich boards and election signage are not processed by the Development & Land Use section and therefore are not included in this report.

** This advertising sign application was cancelled by the applicant and was refunded $180.00; therefore this amount is not recorded above.*

BUILDING

8.1 Building Applications Approved

The below Class of Buildings / Structures is set out as per the Building Code of Australia. This information describes the type of building each building class represents. *Note: A singular building approval may include multiple structures*.

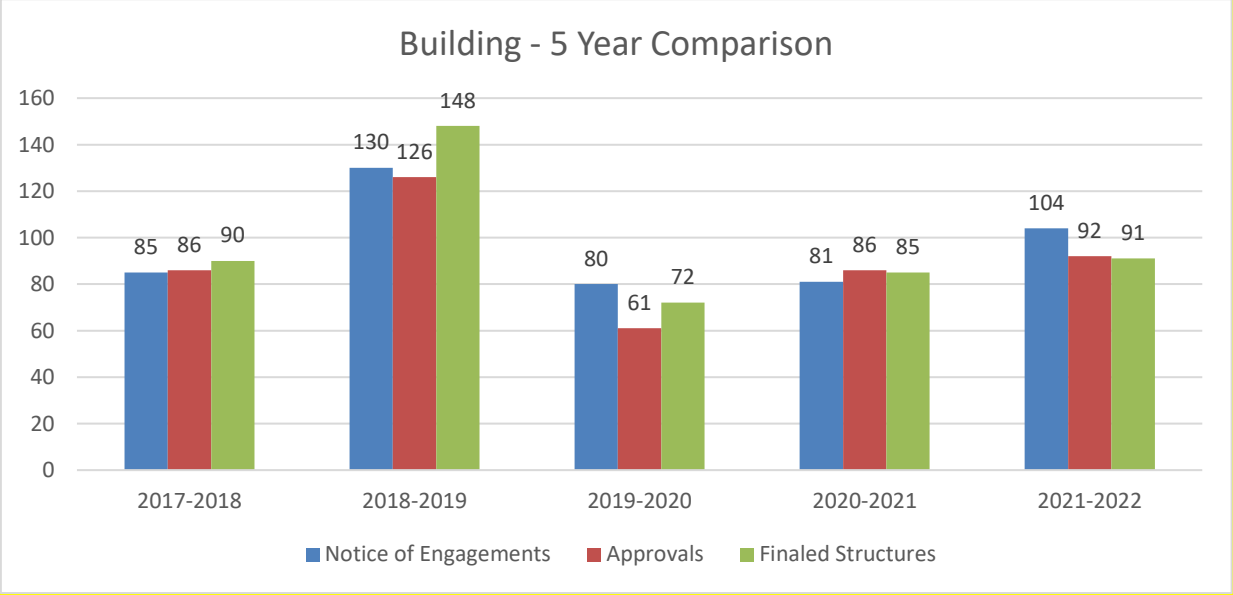
No. of Approvals Received during the quarter		
Class 1a	***6***	*A single dwelling being a detached house, or one of a group of two or more attached dwellings, each being a building, separated by a fire resisting wall, including a row house, terrace house, town house or villa unit.*
Class 1b		*A boarding house, guest house, hostel or the like with a total area of all floors not exceeding 300m2, and where not more than 12 people reside, and is not located above or below another dwelling or another Class of building other than a private garage.*
Class 2		*A building containing 2 or more sole-occupancy units each being a separate dwelling.*
Class 3		*A residential building, other than a Class 1 or 2 building, which is a common place of long term or transient living for a number of unrelated persons. Example: boarding-house, hostel, backpacker's accommodation or residential part of a hotel, motel, school or detention centre.*
Class 4		*A dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building.*
Class 5	***1***	*An office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9.*
Class 6	***1***	*A shop or other building for the sale of goods by retail or the supply of services direct to the public. Example: café, restaurant, kiosk, hairdressers, showroom or service station.*
Class 7a		*A building which is a car park.*
Class 7b	***3***	*A building which is for storage or display of goods or produce for sale by wholesale.*
Class 8		*A laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing or cleaning of goods or produce is carried on for trade, sale or gain.*
Class 9a		*(A building of a public nature) A health care building, including those parts of the building set aside as a laboratory.*
Class 9b		*(A building of a public nature) An assembly building, including a trade workshop, laboratory or the like, in a primary or secondary school, but excluding any other parts of the building that are of another class.*
Class 9c		*(A building of a public nature) An aged care building.*
Class 10a	***23***	*(A non-habitable building or structure)* *(A private garage, carport, shed or the like.*

Class 10b	***2***	*(A non-habitable building or structure)* *A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like.*
Class 10c		*(A non-habitable building or structure)* *A private bushfire shelter.*
Special Structure	***1***	*Special structure*
Total	***37***	

8.2 Building Permit Summary

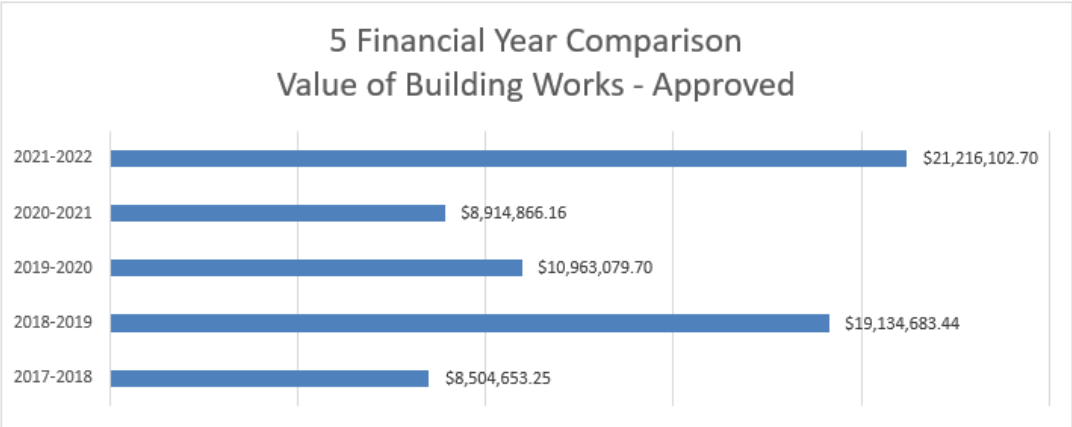
The below graph indicates the past 5 financial years of the number of Notice of Engagements received, Approvals issued, and Building Permits finalised (both Council and Private Certifiers) for comparison purposes. It is important to note the current financial year only shows the number of quarter(s) to date.

***NOTE**: The building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the quarterly report.*



8.3 Value of Building Works Approved

The below graph depicts the value of building works for the current quarter and past financial years. This information is obtained from lodged building documentation provided by private building certifiers.



Note, where a value of works has not been provided with an application, a value has not been included in the above figures.

8.4 Building Lodgement Fees Received

As required by legislation, private building certifiers must lodge building documentation with the local government in which the building works is being carried out and Council applies a lodgement fee payable by the private certifier.

During this quarter of 2021-2022, the following Building Lodgement fees were received:

	Fees Received
Q1	$2,595.00
Q2	$2,155.00
Q3	$2,980.00
Q4	**$3,255.00**
Year to date total:	**$10,985.00**

9. RESIDENTIAL SERVICES ACCREDITATION

9.1 Residential Services Accreditation Approvals / Refusals Issued

As per section 29 of the *Residential Services (Accreditation) Act 2002*, Council is required to review the property and ensure the premises seeking approval complies with Council's criteria, being the prescribed building requirements for the area.

The frequency each Residential Services Accredited Facility must obtain local government approval depends on the facility provider level, generally Mount Isa has Level 1 facilities which require inspection every three (3) years.

Summary of applications received, approved and fees received for this quarter of 2021-2022 Financial Year:

	Received	Approved	Fees Received
Q1	0	0	$0.00
Q2	0	0	$0.00
Q3	2	0	$2,020.00
Q4	**0**	**2**	**$0.00**
Year to date total:	**2**	**2**	**$2,020.00**

10. PROPERTY SEARCH REQUESTS

10.1 Property Search Requests Received

The number of property search requests may provide a general indication of the number of properties being transferred. However, it is important to note that not all property search requests are received from potential purchasers.

Summary of searches received, and fees received for 2021-2022 Financial Year:

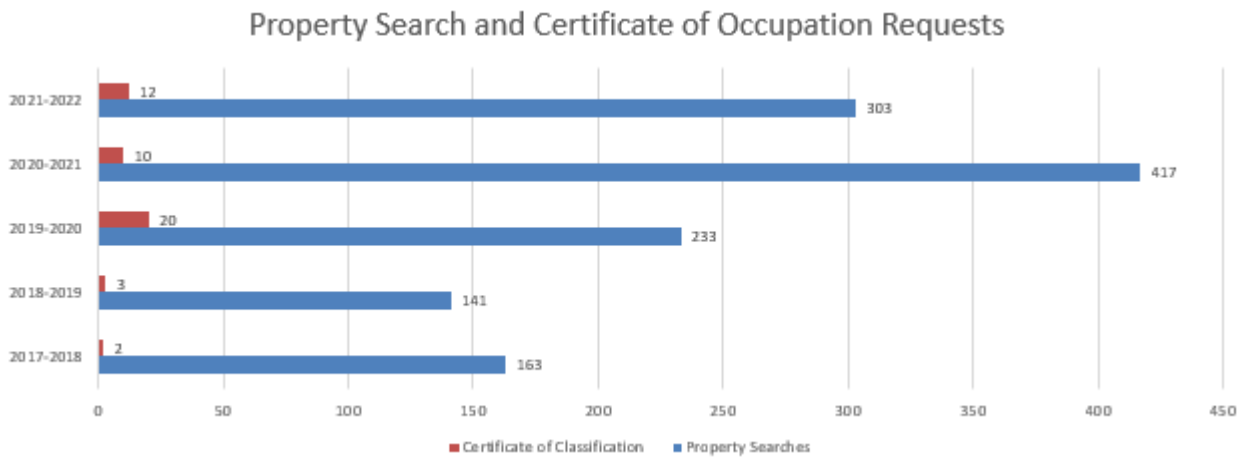
	No. of Property Search Requests Received RESIDENTIAL	No. of Property Search Requests Received COMMERCIAL	No. of Certificates of Classification Searches Received (Commercial)	Fees Received

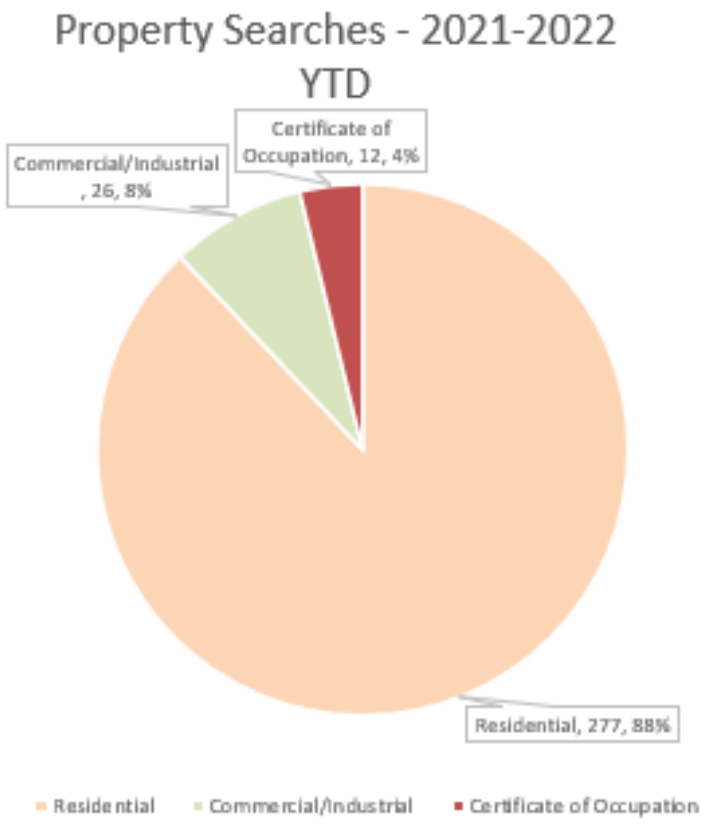
Q1	*77*	*8*	*4*	*$21,865.00*
Q2	*70*	*3*	*4*	*$23,060.00*
Q3	*70*	*7*	*2*	*$19,460.00*
Q4	***60***	***8***	***2***	***$18,295.00***
Total YTD	***277***	***26***	***12***	***$82,680.00***

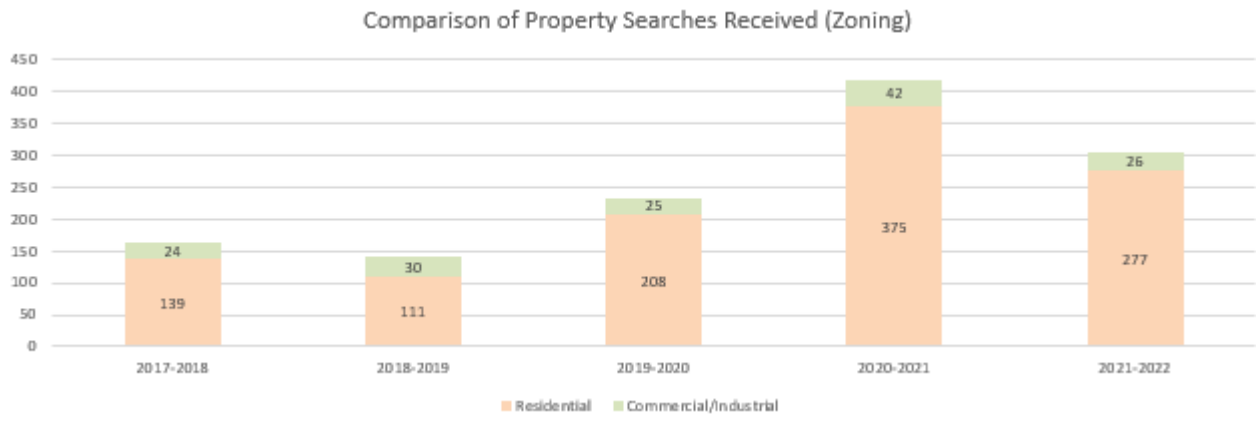
Note:

1. *Development and Land Use section do not undertake Rate Searches.*
2. *All Property Search data is based on the application received date for the purposes of consistency (not when the search was issued).*

5 Financial Year - Data Comparison







Note: Development & Land Use section commenced undertaking property searches in February/March 2016, therefore data is available only during this period (ie no prior records available).

11. REGULATION

11.1 Non-Compliance Notices Issued & Resolved

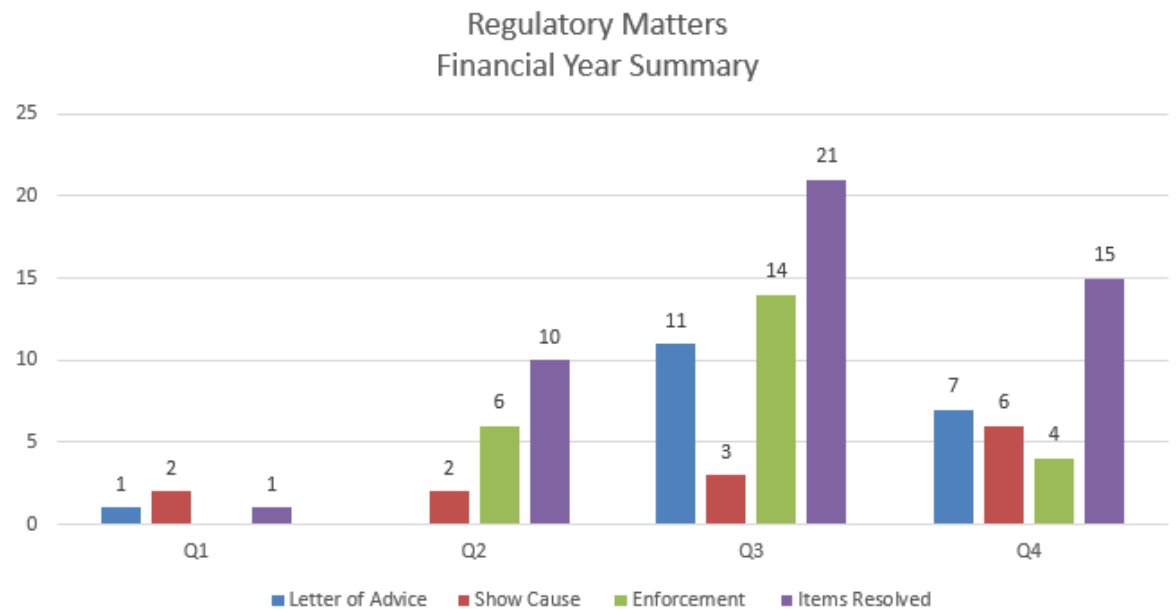
Summary of Notices issued, and quantity of matters resolved for current Financial Year:

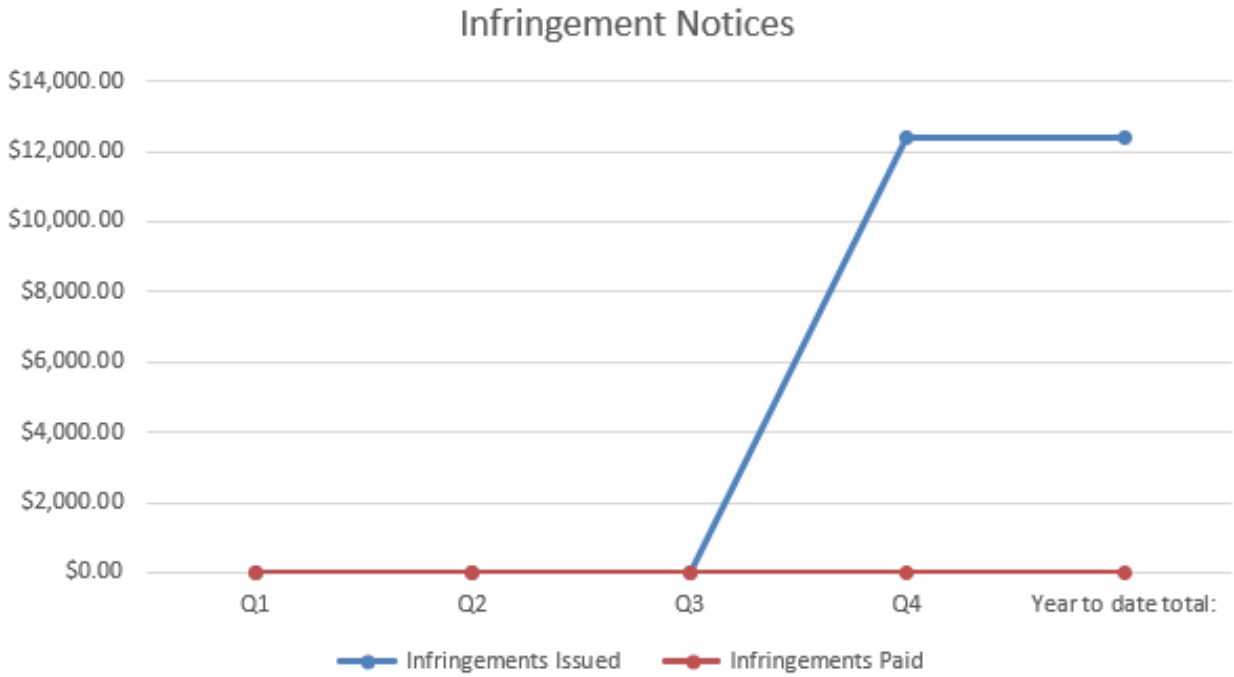
	Letter of Advice	Show Cause	Enforcement	Items Resolved
Q1	1	2	0	1
Q2	0	2	6	10
Q3	11	3	14	21
Q4	**7**	**6**	**4**	**15**
Year to date total:	**19**	**13**	**24**	**47**

11.2 Infringement Notices Issued & Paid

Summary of Infringement Notices issued, and monies received from Infringement Notices for current Financial Year:

	Infringements Issued	Infringements Paid
Q1	$0.00	$0.00
Q2	$0.00	$0.00
Q3	$0.00	$0.00
Q4	**$12,406.50**	**$0.00**
Year to date total:	**$12,406.50**	**$0.00**





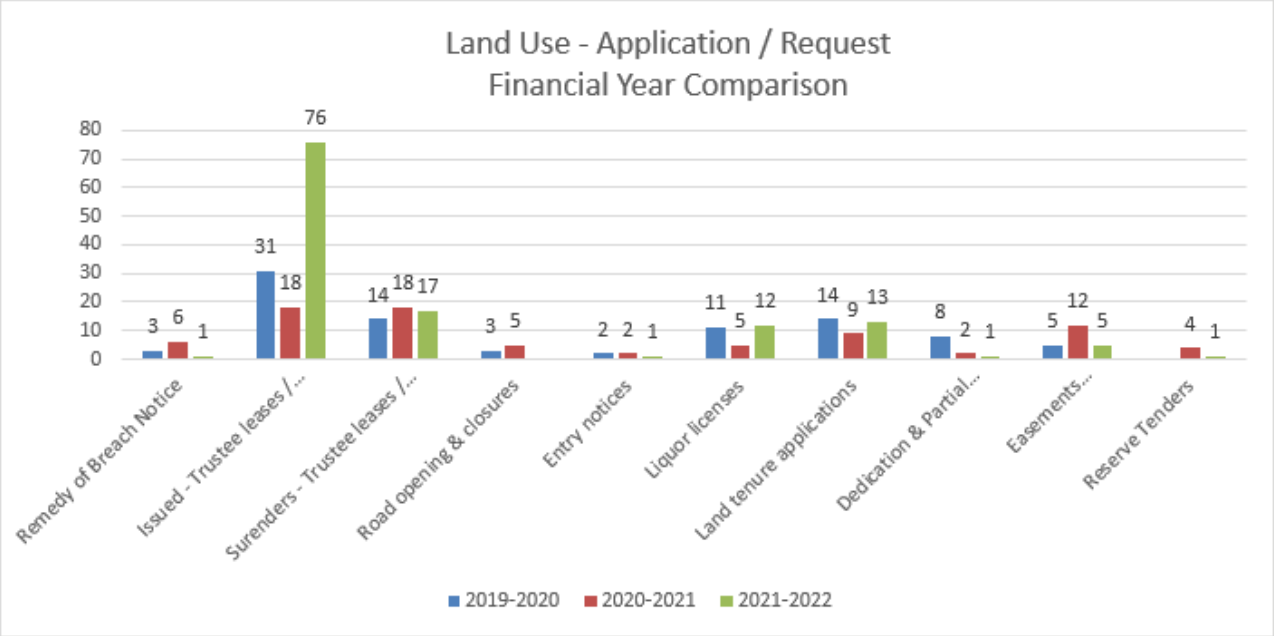
12. LAND USE / TENURE

12.1 Council Trustee Leases

Council received / finalised the following applications / requests for 2021-2022 Financial Year:

Item	Q1	Q2	Q3	Q4	YTD
Remedy of Breach Notice	0	0	1	**0**	**1**
Trustee leases / licenses / permits issued	2	5	59	**10**	**76**
Trustee leases / licenses / permits surrenders	2	4	5	**6**	**17**
Road opening & closures	0	0	0	**0**	**0**

Entry notices	*1*	*0*	*0*	***0***	***1***
Liquor licenses	*4*	*0*	*2*	***6***	***12***
Land tenure applications	*5*	*3*	*5*	***0***	***13***
Dedication or Partial Relinquishment of reserves	*0*	*1*	*0*	***0***	***1***
Easements Documents/ Survey Plans	*1*	*3*	*1*	***0***	***5***
Reserve Tenders	*0*	*0*	*1*	***0***	***1***



12.2 Council Reserve Fees – Updated 5/7/22

Mount Isa local government area consists of a vast variety of land tenure arrangements. Council is required to ensure that each parcel is utilised to its best potential to maximise community benefit by providing opportunities and allocate areas for people to participate in sports, recreation, cultural and community activities.

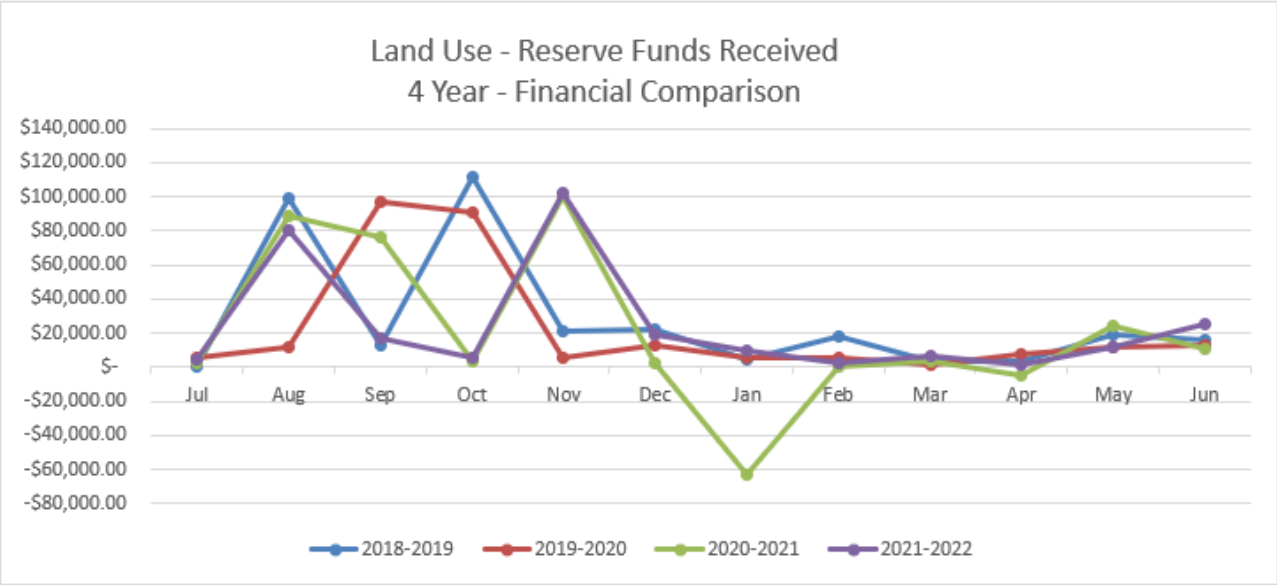
Reserve land (collectively referred to as trust land) is land owned by the State of Queensland under the control of Council as Trustee, such as community purpose, open space (park), sporting, recreation, and grazing reserves.

During Q4, 2021-2022 Financial Year, Council received a total of just over $38k paid in Reserve fees. The current breakdown is as follows:

Financial Year Summary

Quarter Summary	
Month	**Amount Paid**
April	$ 1,074.90
May	$11,881.80
June	$25,191.20
Total	**$ 38,147.90**

Quarter	Amount Paid
Q1	$ 101,461.45
Q2	$ 126,349.66
Q3	$ 19,386.89
Q4	**$ 38,147.90**
Total YTD	**$ 285,345.90**



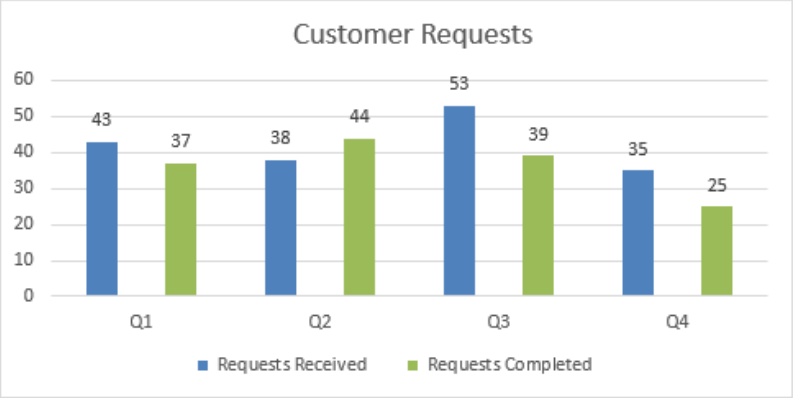
Please note: *The above fees are taken from Council PCS system on 4 July 2022.*

13. CUSTOMER REQUESTS

13.1 Customer Requests Received and Completed

Council received / finalised the following customer requests for 2021-2022 Financial Year:

	Received	Completed
Q1	43	37
Q2	38	44
Q3	53	39
Q4	**35**	**25**
Year to date total:	**169**	**145**



14. PROJECTS

14.1 Redevelopment of 35 & 37 Miles Street – "Centennial Place"

Project:	TRACT consultants appointed to prepare a Centennial Place Masterplan
Consultant Progress:	• Tract provided draft final tender drawings for comment • Council officers provided final comments
Completion:	Task 1 – 5 completed – Awaiting Tender Documentation

14.2 Development of 116-132 Duchess Road – "Gliderport"

Project:	Saunders Havill Group consultants appointed to prepare a subdivisional plan and development application(s) for lodgement.
Consultant Progress:	• Saunders Havill provided draft subdivisional plan for comment • Council officers provided comments
Completion:	20%

15. LEGISLATIVE REVIEWS / INFORMATION

15.1 Legislation Amendments

Planning

The COVID-19 as an emergency applicable event received a further extension on 29 April 2022 and remained in place until 24 June 2022.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the Development and Land Use Quarter Four (4) Overview Report.

OR

THAT Council does not receive and accept the Development and Land Use Quarter Four (4) Overview Report.

ATTACHMENTS

Nil

10.9 2022-2023 OPERATIONAL PLAN

Document Number: **771643**
Author: **Coordinator Corporate Governance**
Authoriser: **Chief Executive Officer**
Directorate: **Executive Services**
Portfolio: **Executive Services**

EXECUTIVE SUMMARY

In accordance with the *Local Government Regulation 2012* section 174(1), a local government must prepare and adopt an annual operational plan for each financial year.

RECOMMENDATION

THAT Council approve the 2022-2023 Operational Plan as presented

OVERVIEW

As required, an annual operational plan is prepared and presented to Council for approval. The operational plan may be amended by Council at any time before the end of the financial year, by Council resolution.

BACKGROUND

In accordance with the *Local Government Regulation 2012,* a local government must prepare and adopt an annual operational plan. As required by the *Local Government Regulation 2012* section 175, the Operational Plan must be:

a) consistent with its annual budget and

b) state how the local government will –

   i) progress the implementation of the 5 year corporate plan during the period of the operational plan and

   ii) manage operational risks

BUDGET AND RESOURCE IMPLICATIONS

The 2022-2023 Operational Plan is consistent with the annual budget.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

CONSULTATION (INTERNAL AND EXTERNAL)

The Executive Management Team was consulted.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

The 2022-2023 Operational Plan does not impact on any current Council policies.

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

The protected Human Rights have been considered during the preparation of the 2022-2023 Operational Plan

RECOMMENDATION OPTIONS

THAT Council approve the 2022-2023 Operational Plan as presented

OR

THAT Council do not approve the 2022-2023 Operational Plan as presented

ATTACHMENTS

1. 2022-2023 Operational Plan

2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

People and Communities

VISION: To establish safe and healthy communities with a strong sense of identify which supports the people and groups who work, live, play and visit here.

1.1 Continue to monitor and stay informed about matters that affect the community

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Distribute a Community Newsletter	Executive Services	Chief Executive Officer	Fortnightly Community Newsletters to be distributed	Jun-23
Continue regular Cuppas with the Councillors	Corporate and Community Services	Director Corporate and Community Services	At least four Cuppas with the Councillors to be held	Jun-23
Livestream Council meetings and community consultation	Executive Services	Chief Executive Officer	Wherever possible Livestreaming to be undertaken	Jun-23

1.2 Review the Mount Isa Community Plan and Community Engagement Strategy in consultation with other key stakeholders including other levels of Governments

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~Establish the frameworks and terms of reference for the review~~	~~Corporate and Community Services~~	~~Director Corporate and Community Services~~	~~Completion of the Community Plan~~	~~Mar-23~~
Undertake the review of the Community Plan and the Engagement Strategy	Corporate and Community Services	Manager Economic and Community Development	Completion of the Engagement Strategy	Mar-23

1.3 Assist community groups to increase their sustainability and build social capacity

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Provide training to community and sporting groups, especially in relation to good governance	Corporate and Community Services	Manager Economic and Community Development	Number of briefings held for community and sporting groups	Jun-23
Assist community groups where possible with funding applications	Corporate and Community Services	Manager Economic and Community Development	Number of briefings held for community and sporting groups	Jun-23

1.4 Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which clarify expectations for the provision of information for Council staff and the community

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Undertake a public consultation process with the budget	Executive Services	Chief Executive Officer	Facilitation of at least 2 community budget consultation sessions	May-23
Examine new methods of interacting with the community, including the use of new technology	Corporate and Community Services	Director Corporate and Community Services	Seek to engage communities effectively on line and seek to have on site meetings that relate to specific issues	Jun-23
Effectively utlise Advisory Committees	Executive Services	Chief Executive Officer	Review the effectiveness of the Advisory Committees (100 years of Mount Isa, the Miners Memorial)	Jun-23

1.5 Develop and promote our unique artistic and cultural diversity

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Engage with the different cultural communities of Mount Isa	Corporate and Community Services	Director Corporate and Community Services	Partner with other agencies in relation to ~~the annual~~ events that are Multicultural	Jun-23

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Support initiatives that recognise cultural diversity	Corporate and Community Services	Manager Economic and Community Development	Incorporate Harmony Day into the calendar of events	Jun-23
Where possible facilitate the installation of public art and unique urban design	Corporate and Community Services	Manager Economic and Community Development	The delivery of public art in the Central Business District	Jun-23

1.6 Advocate for Councillor, staff and community representation on Government committees and taskforces relevant to the region

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Councillors and staff to pursue opportunities that allow for Mount Isa to be represented in local partnerships, regional bodies and State organisations, as well as peak bodies.	Executive Services	Chief Executive Officer	Number of boards, taskforces, partnerships or peak bodies where Mount Isa City Council is represented.	30-Jun-23

1.7 Advocate for youth engagement in Council decisions

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Develop a Youth Strategy for the City of Mount Isa	Corporate and Community Services	Director Corporate and Community Services	Completion and adoption of the Youth Strategy	Jun-23

1.8 Coordinate and review sport and recreation opportunities to encourage a healthier lifestyle in the region

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~Review the Mount Isa City Council Sport and Recreation Strategy 2018-2027~~	~~Corporate and Community Services~~	~~Director Corporate and Community Services~~	~~Complete the review of the Strategy~~	
Retain involvement in Move It Program	Corporate and Community Services	Manager Economic and Community Development	Secure funding for the Move It program	Jun-23

1.9 Develop a Memorandum of Understanding with local Indigenous groups

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Implement Council's Reconciliation Plan	Executive Services	Executive Services	Regular committee meetings and	
~~Undertake training "Living Under the Act"~~	~~Executive Services~~	~~Chief Executive Officer~~	~~Complete training~~	
~~Develop a reconciliation plan~~	~~Executive Services~~	~~Manager People, Culture and Safety~~	~~Finalize Plan~~	
Support indigenous employment at Mount Isa City Council	Executive Services	Manager People, Culture and Safety	Establish a program that supports indigenous employment	Jun-23

1.10 Investigate opportunities for additional tertiary education in the region

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Consult with Queensland tertiary education providers to establish a presence in Mount Isa	Executive Services	Chief Executive Officer	Finalise a Memorandum of Understanding with a University	Jun-23
	~~Corporate and Community Services~~	~~Director Corporate and Community Services~~	~~Council representatives have met with representatives from University of Queensland and James Cook University. Council also supported a motion at the Mackay QLGA Conference supporting the funding of regional Universities~~	
	Corporate and Community Services	Manager Economic and Community Development	Officers continue to engage with TAFE and the Department	Jun-23

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1.11 Further develop libraries to become active community hubs of learning and social inclusion

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~Finalise the Library Master Plan~~	~~Corporate and Community Services~~	~~Manager Economic and Community Development~~	~~Adopt the Mount Isa City Council Library Master Plan~~	

1.12 Continue to work with external agencies to deliver learning opportunities (e.g. U3A, Men's Shed)

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~Facilitate partnerships that build community capacity~~	~~Corporate and Community Services~~	~~Manager Economic and Community Development~~	~~The number of partnerships entered into.~~	
Continue to engage with PCYC	Corporate and Community Services	Manager Economic and Community Development	Officers remain in discussions with PCYC in relation to youth issues and programs	Jun-23

1.13 Lobby state government for improved state secondary educational opportunities and/ or facilities in the Mount Isa

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Work with schools to advocate for infrastructure	Executive Services	Chief Executive Officer	Funding for school related infrastructure	Jun-23
~~Support schools to achieve higher level of attendance~~	~~Corporate and Community Services~~	~~Manager Economic and Community Development~~	~~Increased levels of attendance at schools~~	~~Jun-23~~

1.14 Advocate to higher education institutions and health facilities to provide upskilling opportunities for residents living in Mount Isa

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Advocate for the funding of a business case for the redevelopment of the Mount Isa Hospital	Executive Services	Chief Executive Officer	Funding allocated to the business case for the redevelopment of the Mount Isa Hospital	Jun-23
	Corporate and Community Services	Manager Economic and Community Development	Officers will continue to work with the hospital to ensure adequate services are provided to Mount Isa and surrounds	Jun-23

1.15 Maximise private and government funding opportunities to provide access to all training and mentoring programs that promote employment

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Work with employment agencies, TAFE Queensland (Mount Isa Campus) and schools to establish relationships and partnerships that lead to employment	Corporate and Community Services	Manager Economic and Community Development	Additional funded training	Jun-23
	Executive Services	Manager People, Culture and Safety	The establishment of formal and informal mentoring opportunities	Jun-23

1.16 Continue the established strategic alliances with the Australian Mining Cities Alliance and North West Regional Organisation of Councils

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Support the Australian Mining Cities Alliance	Executive Services	Chief Executive Officer	Attend meetings where possible	Jun-23
North West Regional Organisation of Councils	Executive Services	Chief Executive Officer	Councillors and staff to take on office bearing positions where possible	Jun-23

1.17 Develop the action plan for Council's role in Major Events and Tourism

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Review of the Tourism Strategy 2020-2025	Corporate and Community Services	Manager Economic and Community Development	Completed review of the Tourism Strategy	Jun-23
Continue to investigate the establishment of a Local Tourism Organisation	Corporate and Community Services	Manager Economic and Community Development	Prepare a report to Council	Jun-23

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1.18 Provide 100 years Community Celebrations and community infrastructure for year 2023

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Service and Support an Advisory Committee to oversee aspects of the 100 Years of Mount Isa	Executive Services	Chief Executive Officer	Identify and endorse events and projects for the 100 year celebration	Jun-23
Identify appropriate infrastructure to be delivered as part of 100 Years of Mount Isa	Corporate and Community Services	Director Corporate and Community Services	Deliver infrastructure projects as part of the 100 Years of Mount Isa celebration	Jun-23

1.19 Develop tourism opportunities for the 100 Years commemorations that will promote Mount Isa as a destination to visit for generations.

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Develop a range of activities that will acknowledge 100 Years of Mount Isa	Executive Services	Chief Executive Officer	Create a calendar of events for 2023	Dec-22
Work with local tourism operators to increase visitor expenditure in the region	Corporate and Community Services	Director Corporate and Community Services	Establish a Memorandum of Understanding with local tourism operators	Jun-23
Develop infrastructure and public art that will support repeat visitation	Corporate and Community Services	Manager Corporate and Community Services	Deliver items such as memorials and statues to celebrate 100 Years of Mount Isa	May-23

Prosperous and Supportive Economy

VISION: To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

2.1 Continue to upgrade and use the most effective technology to provide best delivery of services to the region

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Utilise Blackspot funding to manage mobile blackspots	Corporate and Community Services	Director Corporate and Community Services	Submit ~~at least two~~ Black Spot applications ~~per year~~ where available	Jun-23
Ensure that Camooweal has access to high levels of connectivity	Corporate and Community Services	Manager Finance and Information Technology	Work with Telstra to service the needs of Camooweal	Jun-23

2.2 Lobby for the improved delivery of NBN services to Mount Isa Region

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Advocate on behalf of the region for better access to the NBN	Corporate and Community Services	Director Corporate and Community Services	Feedback from the community of access to the NBN	Jan-23

~~2.3 Contribute to a Regional Transport Strategy encompassing - Road, Air and Rail~~

~~ACTION~~	~~DIRECTORATE~~	~~RESPONSIBILITY~~	~~PERFORMANCE MEASUREMENT~~	~~TARGET DATE~~
~~Work to be undertaken to develop the Transport and Logistics Centre~~	~~Executive Services~~	~~Chief Executive Officer~~	~~Review of the Strategy~~	~~Jun-23~~
	~~Corporate and Community Services~~	~~Manager Economic and Community Development~~	~~Discussion with freight operators~~	~~Jun-23~~
	~~Executive Services~~	~~Manager Development and Land Use~~	~~Negotiations around lease agreements~~	~~Jun-23~~

2.4 Lobby State and National Governments to enhance and develop key transport gateways, freight links including public transport and rail services to adjacent regions

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ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Work to be undertaken to develop the Transport and Logistics Centre	Executive Services	Chief Executive Officer	Review of the Economic Development Strategy	Dec-22
	Corporate and Community Services	Manager Economic and Community Development	Preparation of submissions to Parliamentary Inquiries	Jun-23
	Executive Services	Manager Development and Land Use	To review development application once lodged.	Jun-23

2.5 Lobby the State and Federal Governments for safety improvement upgrades on the Federal, State and Local Road Networks

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Continue to seek funding from Federal Government for Blackspots and Roads to Recovery	Infrastructure Services	Director Infrastructure Services	Levels of funding and completion of projects	Jun-23
Continue to seek funding from State Government for TIDS and other funding programs	Infrastructure Services	Manager Works and Operations	Levels of funding and completion of projects	Jun-23

2.6 Develop and enhance key strategic alliances with the Department of Transport and Main Roads and other key partners

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Undertake planning with all key stakeholders in relation to transport planning	~~Infrastructure Services~~	~~Director Infrastructure Services~~	~~Submissions to the State Infrastructure Plan~~	
	Infrastructure Services	Manager Major Projects	Participation in the Regional Roads Alliance	Jun-23

2.7 Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Undertake effective and successful advocacy with all levels of Government to meet the needs of Mount Isa and Camooweal	Executive Services	Chief Executive Officer	Number of submissions developed by Council	Jun-23
	Infrastructure Services	Director Infrastructure Services	Number of productive partnerships established by Council with key stakeholders	Jun-23
	Corporate and Community Services	Director Corporate and Community Services	Number of Meetings with State and Federal Government representatives	Jun-23

2.8 Apply and review the Planning Scheme in accordance with State legislation to ensure consistent and balanced decisions are made in relation to lifestyle and growth opportunities

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Oversee the orderly and strategic development of the Mount Isa Region	Executive Services	Chief Executive Officer	Number ~~of policy reviews~~ projects	Jun-23
	Executive Services	Manager Development and Land Use	Number of development applications	Jun-23
	~~Executive Services~~	~~Manager Development and Land Use~~	~~Number of re-zonings~~	

2.9 Continue to undertake strategic Urban Design projects

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Undertake a review of the Central Business District Master Plan	Executive Services	Manager Development and Land Use	Complete the Master Plan for the Central Business District	Jun-23
Oversee the development of the Centennial Place through a detailed Urban Design framework	Executive Services	Manager Development and Land Use	Complete the Urban Design framework for Centennial Place	Jun-23

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~~Facilitate the development of a Civic Precinct Urban Design framework~~	~~Executive Services~~	~~Manager Development and Land Use~~	~~Complete the Urban Design framework for Centennial Place~~	
2.10 Lobby telecommunication and technology providers to continue to improve the quality and depth of services which will assist with the attraction and retention of sustainable businesses within the region				
ACTION	**DIRECTORATE**	**RESPONSIBILITY**	**PERFORMANCE MEASUREMENT**	**TARGET DATE**
Work with NBN and Telstra to secure connectivity for residents and businesses	Corporate and Community Services	Manager Economic and Community Development	Feedback from businesses and residents	Jun-23
	Corporate and Community Services	Manager Finance and Information Technology	Improved services to Camooweal	Jun-23
~~2.11 Following review, continue to implement the Mount Isa Economic Development and Tourism Strategies with a focus on promoting the national and international attractions of the region, which will provide tourism, economic, social and cultural benefits~~				
ACTION	**DIRECTORATE**	**RESPONSIBILITY**	**PERFORMANCE MEASUREMENT**	**TARGET DATE**
~~The Economic Development Strategy is due for review~~	~~Corporate and Community Services~~	~~Manager Economic and Community Development~~	~~Reviewed Tourism Strategy presented to Council~~	
~~The Tourism Strategy is due for review~~	~~Corporate and Community Services~~	~~Manager Economic and Community Development~~	~~Reviewed Tourism Strategy presented to Council~~	
2.12 Enhance relationships with larger employers in the region to ensure the proper future planning of infrastructure and the promotion of Mount Isa				
ACTION	**DIRECTORATE**	**RESPONSIBILITY**	**PERFORMANCE MEASUREMENT**	**TARGET DATE**
Mount Isa Mines is the major employer in the region. Council needs to maintain a close relationship with Mount Isa Mines	Executive Services	Chief Executive Officer	Quarterly meetings	Jun-23
The Mount Isa Hospital is the second largest employer in the region. Council needs to maintain a close relationship with the Hospital and the allied medical services	Executive Services	Chief Executive Officer	Quarterly meetings	Jun-23
2.13 Advocate for childcare services that support shift work hours, including night shift				
ACTION	**DIRECTORATE**	**RESPONSIBILITY**	**PERFORMANCE MEASUREMENT**	**TARGET DATE**
There is the opportunity for Council to advocate for more childcare places in the region	Corporate and Community Services	Manager Economic and Community Development	Submission to other levels of Government	Jan-23
2.14 Investigate incentives to encourage upgrading old housing stock in the Mount Isa area				
ACTION	**DIRECTORATE**	**RESPONSIBILITY**	**PERFORMANCE MEASUREMENT**	**TARGET DATE**
There is the opportunity for Council to work with the Department of Housing and other providers to develop the quality and quantity of housing stock	Executive Services	Chief Executive Officer	Development of an Urban Renewal program	Jun-23
	Executive Services	Manager Development and Land Use	Development of a Master Plan for the Gliderport	Jun-23
	Corporate and Community Services	Manager Economic and Community Development	Development of a draft subdivision plan	Jun-23
	Executive Services	Manager Development and Land Use	Submission to the Housing Affordability Review being undertaken by the Federal Government	Jun-23
Services and Infrastructure				

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VISION: To establish innovative and efficient infrastructure networks that services the local communities and industry.

3.1 Undertake a review of Council's Services

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~Council is developing a comprehensive Asset Management Plan that will identify new infrastructure requirements and renewals.~~	~~Infrastructure Services~~	~~Coordinator Asset Management~~	~~Review of Asset Management Plan to be presented to Council~~	
Council is reviewing the road hierarchy	Corporate and Community Services	Coordinator Asset Management	Review of Road Hierarchy to be presented to Council	Feb-23
~~Council is reviewing the Water and Sewer network~~	~~Infrastructure Services~~	~~Manager Water and Sewerage~~	~~The review of the Water and Sewer network to be presented to Council~~	
~~Council officers are reviewing the role of Technical Services~~	~~Infrastructure Services~~	~~Manager Major Projects~~	~~Review of Technical Services to be presented to Council~~	

3.2 Review all cemetery services including cremation services, determining the viability of above ground vault construction and identify land for future expansion

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council manages two cemeteries and it is important that the appropriate strategic planning is undertaken.	Infrastructure Services	Coordinator Facilities, Disaster Management and Cemeteries	Council to receive a review of the Cemetery Strategy	Jun-23
	~~Corporate and Community Services~~	~~Manager Finance and Information Technology~~	~~Officers to identify suitable software to manage records at the cemeteries~~	

3.3 Clarify community expectations prior to establishing community service obligations in relation to water, waste water, roads etc

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
As Council prepares different plans and strategies the community will be engaged	Corporate and Community Services	Manager Economic and Community Development	Number of public community consultation meetings	Jun-23
	Corporate and Community Services	Manager Economic and Community Development	Participation levels in on line forums	Jun-23
	Corporate and Community Services	Manager Economic and Community Development	Submissions received from the local community	Jun-23

3.4 Develop a proactive approach to safety within town areas

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
There is the opportunity for Council to work closely with Queensland Police to increase safety levels	Executive Services	Chief Executive Officer	Number of meetings with Queensland Police	Jun-23
Council to install and update the CCTV network	Corporate and Community Services	Manager Economic and Community Development	Number of new CCTV cameras installed	Jun-23
	Corporate and Community Services	Manager Finance and Information Technology	Number of new CCTV cameras installed	Jun-23

3.5 Undertake a Resident Attraction project including strategic research and data analysis alongside a strategic marketing and communications plan which focuses on the liveability of the region and encourages a diverse range of new residents to the region including families, youth and migrants

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
That Council seeks to attract more residents to the region	Corporate and Community Services	Manager Economic and Community Development	Population increase or the number of people attending new residences functions	Jun-23

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That Council develops a strong marketing and communications plan	Corporate and Community Services	Manager Economic and Community Development	Population increase or the number of people attending new residences functions	Jun-23

3.6 Continue to implement the recommendations from Council's Buildings Asset and Services Management Plan in relation to the development and maintenance of the region's community facilities

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
An asset management committee to be established to ensure the development and maintenance of existing infrastructure and future renewal infrastructure	Infrastructure Services	Director Corporate and Community Services	Number of meetings held by the asset management steering committee	Jun-23
	Corporate and Community Services	Director Corporate and Community Services	Appropriate capital budget developed for a ten year period	Jun-23

3.7 Continue to develop accurate flood mapping studies and a storm water management plan

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council will develop the appropriate flood mapping studies and appropriate storm water management plans	Infrastructure Services	Manager Water and Sewerage	Plans presented to Council for adoption	Jun-23

3.8 Develop and implement Council land management strategies including its reserves

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council has a responsibility to manage invasive pests, plants and animals	Corporate and Community Services	Manager Waste and Environment	Estimated area of land managed effectively by Council	Jun-23

3.9 Proceed with a feasibility study for the development of a multisport complex to replace various sporting facilities

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council will review the sporting and recreation strategy to identify sporting infrastructure to be upgraded	Corporate and Community Services	Manager Economic and Community Development	Reviewed strategy will be presented to Council	Feb-23

~~3.10 Review plant strategy (own or lease)~~

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~Council has received an internal audit report in relation to plant and fleet management~~	~~Infrastructure Services~~	~~Manager Works and Operations~~	~~Implementation of the internal audit report~~	

3.11 Continue to review and expand Asset Management Plans

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council will utilise the asset management steering committee to ensure that proper planning is undertaken in relation to asset management	Corporate and Community Services	Coordinator Asset Management	the asset management committee will meet at least four times per year	Jun-23

3.12 Analyse current roads and other associated infrastructure to determine priorities

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council has a responsibility to manage the road network	Infrastructure Services	Manager Works and Operations	Review of the road network	Jun-23
Council will continue to make submissions and funding applications to deal with blackspots, roads to recovery and TIDS	Infrastructure Services	Manager Works and Operations	The number of applications made for funding	Jun-23

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3.13 Determine strategic levels of service within Council's Asset Management Plans to provide well maintained bridges, sealed and unsealed roads, including footpaths and stormwater drainage throughout urban, industrial and rural areas

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council will continue to utilise the asset management steering committee to oversee the management of assets	Infrastructure Services	Manager Major Projects	The asset management committee will meet at least four times per year	Jun-23
	Corporate and Community Services	Coordinator Asset Management	The asset management committee will meet at least four times per year	Jun-23
	Corporate and Community Services	Coordinator Asset Management	The asset management committee will meet at least four times per year	Jun-23

3.14 Deliver suitable signage and directional indicators for open space, walkways and cycle paths that are user friendly for all demographics

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Suitable signage and directional indicators will be included as part of the capital works program.	Infrastructure Services	Manager Major Projects	Completion of walkways, cycle paths and park upgrades	Jun-23

3.15 Identify new external revenue sources, including grants, to fund City infrastructure and services

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
There is the opportunity for Council to undertake private works. ~~and provide services to the mining sector~~	Infrastructure Services	Manager Works and Operations	The level of income from private works being delivered by Council	Jun-23

3.16 Determine and review levels of service to the parks and gardens network and flora reserves

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
It is envisaged that Council will complete a parks, recreation and open spaces hierarchy	Corporate and Community Services	Coordinator Asset Management	Delivery of a parks, recreation and open spaces hierarchy	Jun-23

~~3.17 Investigate opportunities to fund and implement streetscape plans for beautification, safety and accessibility~~

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~A masterplan for the central business district will be developed to ensure high levels of amenity and vitality~~	~~Executive Services~~	~~Manager Development and Land Use~~	~~Production of a masterplan that is presented to Council~~	~~Apr-22~~

Healthy Environment

VISION: To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability.

4.1 Develop and implement a Water Security Strategy that secure a sustainable, reliable water supply for the region

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Consideration is being given to participation in a group to develop the North West Water concept	Infrastructure Services	Director Infrastructure Services	Development of a business plan to determine the viability of the North West Water concept	Jun-23
	Infrastructure Services	Manager Water and Sewerage	Development of a business plan to determine the viability of the North West Water concept	Jun-23

~~4.2 Continue to record and protect all significant heritage and cultural sites and structures.~~

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ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~Under the planning scheme Council has an obligation to ensure that heritage and cultural sites are preserved~~	~~Executive Services~~	~~Manager Development and Land Use~~	~~Number of heritage permits processed~~	

4.3 Manage and develop MICC's disaster management and recovery responsibilities

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~A review will be undertaken of the Local Disaster Management Plan~~	~~Infrastructure Services~~	~~Coordinator Facilities, Disaster Management and Cemeteries~~	~~Presentation of the revised plan to Council and LDMG~~	
Review Council's compliance with the Local Government Disaster Management Plan	Infrastructure Services	Coordinator Facilities, Disaster Management and Cemeteries	Prepare a report to Council	Dec-22

4.4 Investigate options for the implementation of alternative transport modes that align with contemporary environmental and socially sustainable practices

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Provision needs to be made to accommodate electric vehicles	Infrastructure Services	Manager Major Projects	Electric vehicle charges installed within CBD	Jun-23

4.5 Promote education and environmental awareness programs in relation to water conservation and wastewater recycling for both industry and residents

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The management and conservation of water is important to Council and the community	Infrastructure Services	Manager Water and Sewerage	Successful community education and awareness	Jun-23
It may be that there is an extension to the recycled water network	Infrastructure Services	Manager Water and Sewerage	Length of pipes transporting recycled water	Jun-23

4.6 Investigate appropriate wastewater services and systems

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The organisation will continue to investigate best practice in waste water services	Infrastructure Services	Manager Water and Sewerage	Recommendations to Council about bespoke waste water services and systems	Jun-23

4.7 Utilise 'best practice' waste management practices and further develop City facilities in accordance with the Waste Management and Recycling Plan

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The construction of the Materials Recovery Facility is underway	Corporate and Community Services	Manager Waste and Environment	Construction of the Materials Recovery Facility	Jun-23
Implementation of recycling services	Corporate and Community Services	Manager Waste and Environment	Implementation of recycling services	Jun-23

4.8 Implement innovative measures to reduce Council's energy use and carbon emissions and seek grant funding for alternate energy systems

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
As part of the Capital Works Program funds have been identified to undertake and energy audit	Corporate and Community Services	Manager Waste and Environment	Presentation of audit to Council	Jun-23

4.9 Protect the natural environment of reserves under Council control via strategic natural resource management

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Council will ensure that its responsibilities in relation to land management are fulfilled	Corporate and Community Services	Manager Waste and Environment	Report to Council	Jun-23

4.10 Continue to develop and maintain the urban stormwater system

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE

2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

As part of asset management officers will monitor and maintain the urban stormwater system	Corporate and Community Services	Coordinator Asset Management	Report to the audit and risk management committee	Jan-23

4.11 Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The organisation has legislative responsibilities in relation to waste collection, recycling, environmental health and environmental protection strategies	Corporate and Community Services	Manager Waste and Environment	Reports to Council where necessary	Jun-23

4.12 Encourage the use of renewable energy sources, such as solar power, to protect the environment

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Where possible Council will seek to utilise renewable energy	Infrastructure Services	Manager Major Projects	Install solar panels as part of the upgrade of the Family Fun Park Precinct	Jun-23

4.13 Manage invasive animals, pests and plants throughout the region to ensure the continued protection of valuable agricultural land

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The organisation has responsibilities to bio security and will continue to resource officers to ensure that appropriate land management is undertaken	Corporate and Community Services	Manager Waste and Environment	The number of education sessions provided to the rural community in relation to invasive animals, pests and plants	Jun-23

Ethical and Inclusive Governance

VISION: To practice inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.

5.1 Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
It is important that Council receives feedback on its services	Executive Services	Coordinator Governance	The community will be engaged through various feedback mechanisms	Jun-23
It is important that Council undertakes advocacy with the other levels of government to raise issues that are important to Mount Isa and the region	Executive Services	Media Officer Executive Assistant	A list of key advocacy items or issues will be presented to Council on a quarterly basis	Jun-23

5.2 Develop a procedure to ensure all lobbying processes are reported and completed

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
~~A lobbying policy will be developed~~	~~Executive Services~~	~~Coordinator Governance~~	~~Report to be presented to Council~~	

5.3 Develop and implement customer focused policies and processes in keeping with Council's commitment to customer service

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE

2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Reviews will be undertaken in relation to community consultation and incorporating feedback from the community on customer service	Corporate and Community Services	Manager Finance and Information Technology	The results of the reviews will be submitted to Council	Jan-23

5.4 Become an employer of choice by providing appropriate training, innovative leadership and improved career pathways

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The organisation will seek to become a workplace recognised as an employer of choice	Executive Services	Manager People, Culture and Safety	Feedback will be obtained from staff exiting the organisation	Jun-23
	~~Executive Services~~	~~Manager People, Culture and Safety~~	~~Employee satisfaction surveys will be developed~~	

5.5 Review depot/workshop operations including development of master plan

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
A scheduled review of the depot and workshop operations is required to ensure and promote high levels of productivity	Infrastructure Services	Manager Works and Operations	Presentation of a report to Council	Jun-23

5.6 Implement an ongoing review of the rating system encompassing benefited rate areas

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
A rating strategy has recently been completed as part of the budget process and is likely to ensure the financial sustainability of the organisation	Corporate and Community Services	Manager of Finance and Information Technology	Presentation of a report to Council	Jun-23

5.7 Promote a proactive approach to risk management, including business continuity

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
A comprehensive review of risk management is required to be undertaken	Corporate and Community Services	Manager Finance and Information Technology	Presentation of a report to the Audit and Risk Management Committee	Jun-23

5.8 Provide and maintain appropriate security measures to protect Council's assets (buildings, plants, sites etc)

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
A review is likely to be undertaken in relation to the security of each of Councils buildings	Infrastructure Services	Coordinator Facilities, Disaster Management and Cemeteries	Installation of a swipe card security system	Dec-22

~~5.9 Provide and maintain WIFI functionality within Council's administrative buildings, with some free access for the public where feasible~~

~~ACTION~~	~~DIRECTORATE~~	~~RESPONSIBILITY~~	~~PERFORMANCE MEASUREMENT~~	~~TARGET DATE~~
~~The provision of Wi-Fi is a service delivered by Council which meets the needs of employees, residences and visitors~~	~~Corporate and Community Services~~	~~Manager Finance and Information Technology~~	~~Number of people accessing the network~~	

5.10 Investigate upgrades to Council's Information and Communication technology network structure

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
Over the next twelve months Council will further investigate the implementation of an ERP to support the organisation	Corporate and Community Services	Director Corporate and Community Services	Report to Council will be presented	Feb-23

5.11 Provide and maintain strategies to ensure Council's long-term financial sustainability.

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The organisation will continue to work closely with QTC to ensure local term financial sustainability	Corporate and Community Services	Director Corporate and Community Services	Presentation of the long term financial sustainability plan to Council	Jun-23

2022-2023 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

5.12 Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE
The organisation will undertake service reviews to ensure that rate payers are receiving value for money in relation to the provision of services and the delivery of appropriate infrastructure	Executive Services	Chief Executive Officer	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-23
	Corporate and Community Services	Director Corporate and Community Services	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-23
	Infrastructure Services	Director Infrastructure Services	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-23

11 CORPORATE AND COMMUNITY SERVICES REPORTS

11.1 FINANCE OVERVIEW REPORT - JUNE 2022

Document Number: **771238**

Author: **Finance Officer**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and Community**

Portfolio: **Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**

EXECUTIVE SUMMARY

The June 2022 Finance Overview Report is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the June 2022 Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 30 June 2022 against the Original Budget FY21/22 targets as adopted by the Council budget.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

The following report covers the following key areas (in order) of the list:

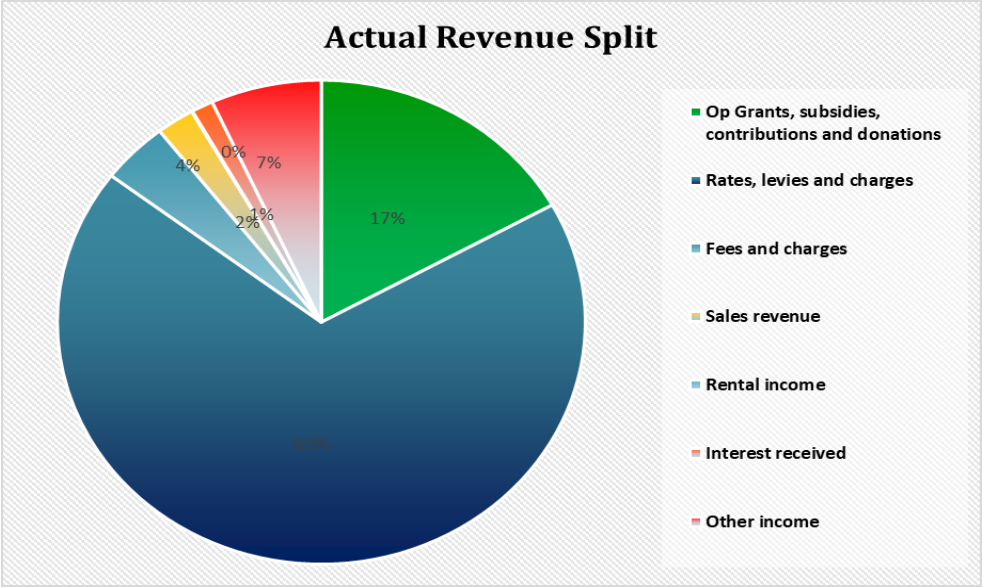
1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property and Equipment (Work-In Progress)
4. Financial Sustainability Ratios
5. Outstanding Rates Aged Balances
6. Analysist by Function
7. Borrowings
8. Cash and Cash Equivalent Movement Comparison

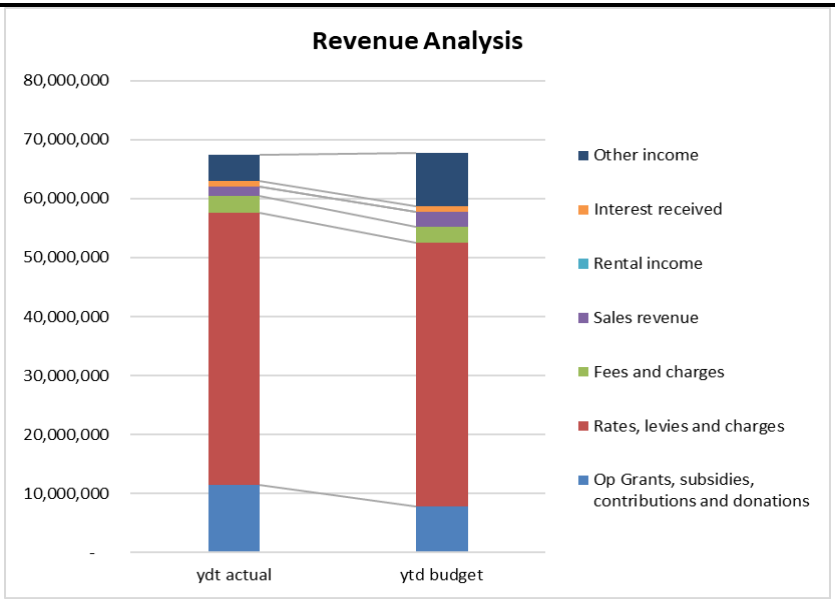
1. OPERATIONAL PERFORMANCE (Actual vs. Budget)

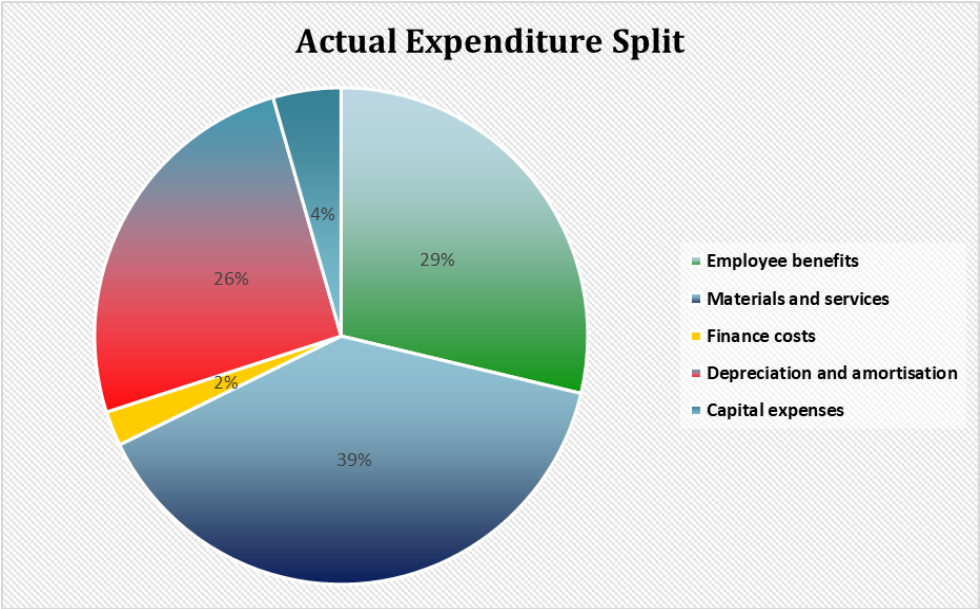
Revenue and Expenditure Summary as of 30 June 2022

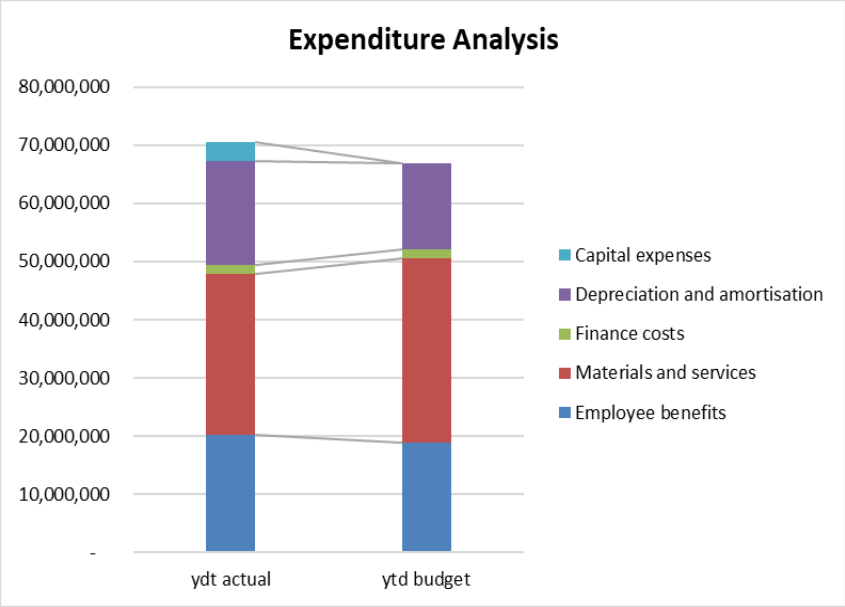
The below summary shows a brief snapshot of how Council is tracking in the current year against the budget for the year as adopted by Council.

Operational Performance		Actual YTD 2022	YTD Budget 2022	YTD Actuals Less YTD Budget $	Variance as a % of YTD Budget %	Remaining Budget (Full Year) $	Comments on significant variances
Revenue							
Recurrent revenue							
Rates, levies and charges	3(a)	46,157,976	44,566,000	1,591,976	4%	(1,591,976)	Rates minor adjustment to come
Fees and charges	3(b)	2,801,735	2,668,200	133,535	5%	(133,535)	refer to Note below *
Sales revenue	3(c)	1,563,108	2,550,000	(986,892)	-39%	986,892	Batch Plant revenue low er than budget
Grants, subsidies, contributions and dor	3(d)	11,441,506	7,897,000	3,544,506	45%	(3,544,506)	refer to Note below *
Total recurrent revenue		61,964,326	57,681,200	**4,283,126**		**(4,283,126)**	
Other Income				-			
Rental income		35,700	-	35,700		(35,700)	Rental revenue not in budget
Interest received	4(a)	902,038	964,750	(62,712)	-7%	62,712	Low er interest rates than budgeted
Other income	4(b)	4,580,099	9,083,000	(4,502,901)	-50%	4,502,901	Water dividend received in May 2022
Other capital income	5	84,599	-	84,599		(84,599)	Profit on disposal of non-current assets
Total income		67,566,761	67,728,950	**(162,189)**	0%	**246,788**	
Expenses							
Recurrent expenses							
Employee benefits	6	(20,239,801)	(18,914,462)	1,325,340	-7%	1,325,340	Actual YTD w ill reduce w hen recoveries are finalised
Materials and services	7	(27,545,562)	(31,659,017)	(4,113,455)	13%	(4,113,455)	refer to Note below **
Finance costs	8	(1,596,303)	(1,595,800)	503	0%	503	
Depreciation and amortisation	13	(17,974,620)	(14,647,661)	3,326,959	-23%	3,256,087	Depreciation review in progress
Total recurrent expenses		(67,356,287)	(66,816,940)	**539,347**	-1%	**468,474**	
Net result		210,474	912,010	**(701,536)**	-12%	**715,263**	


Actual Revenue Split
17%
69%
4%
2%
0%
1%
7%
Op Grants, subsidies, contributions and donations
Rates, levies and charges
Fees and charges
Sales revenue
Rental income
Interest received
Other income


Revenue Analysis
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
ydt actual
ytd budget
Other income
Interest received
Rental income
Sales revenue
Fees and charges
Rates, levies and charges
Op Grants, subsidies, contributions and donations


Actual Expenditure Split
29%
39%
2%
26%
4%
Employee benefits
Materials and services
Finance costs
Depreciation and amortisation
Capital expenses


Expenditure Analysis
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
ydt actual
ytd budget
Capital expenses
Depreciation and amortisation
Finance costs
Materials and services
Employee benefits

2. CAPITAL REVENUE AND EXPENSES

The below statement shows a comparison between the Capital Revenue and Expenses as at 30 June 2022 actuals vs the Original Budget for FY21/22.

Capital		Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Capital revenue							
Grants, subsidies, contributions and dor	3(d)	14,043,860	11,175,066	2,868,794	26%	(2,868,794)	Recognition of Contract Assets and Liabilities
Total capital revenue		14,043,860	11,175,066	**2,868,794**	26%	**(2,868,794)**	
Capital expenses	9	(3,141,230)	-	(3,141,230)		3,141,230	

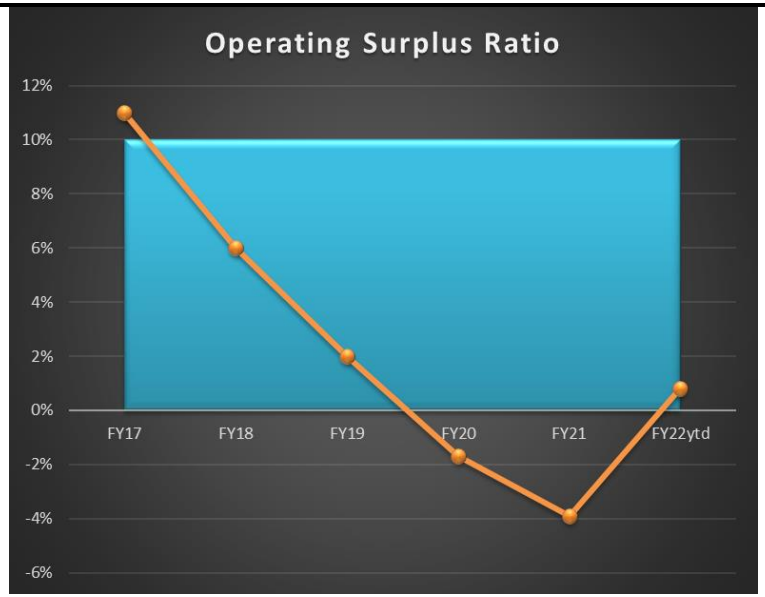
3. PLANT, PROPERTY AND EQUIPMENT

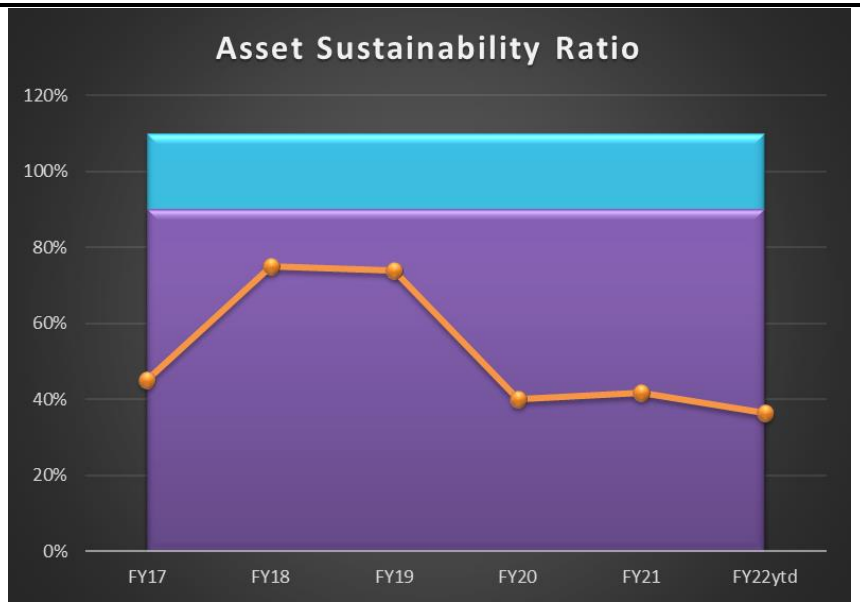
The below statement shows a comparison between the Property, Plant and Equipment as at 30 June 2022 actuals vs the Original Budget for FY21/22.

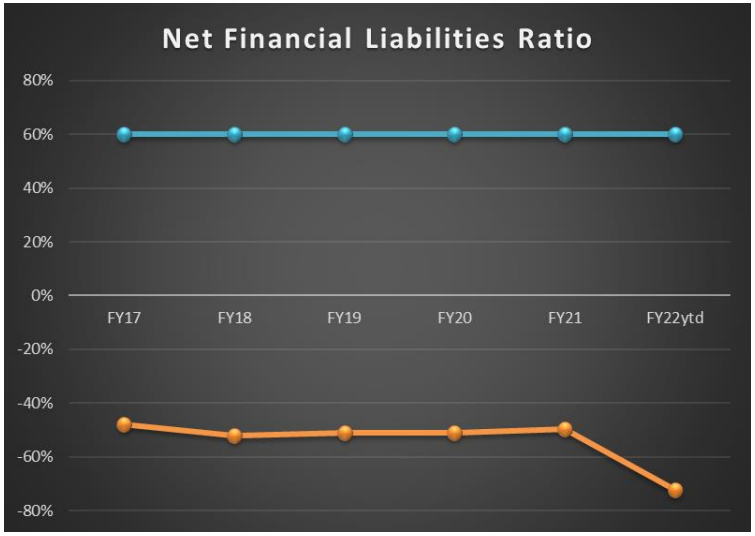
Plant, Property & Equipment	Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Other Additions	14,132,953	27,162,500	(13,029,547)	-48%	13,029,547	delivery of capital works still in progress
Renewals	8,210,855	11,337,000	(3,126,145)	-28%	3,126,145	delivery of capital works still in progress
Total Work In Progress	22,343,807	38,499,500	**(16,155,693)**		**16,155,693**	

4. FINANCIAL SUSTAINABILITY RATIOS

Measures of Financial Sustainability	How the measure is calculated	2021 Audited	2022 YTD Actual	Target
Council's performance against key financial ratios and targets:				
Operating surplus ratio	Net operating result (excluding capital items) divided by total operating revenue (excluding capital items)	-3.90%	0.19%	Between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	41.86%	45.86%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-49.5%	-58.1%	not greater than 60%

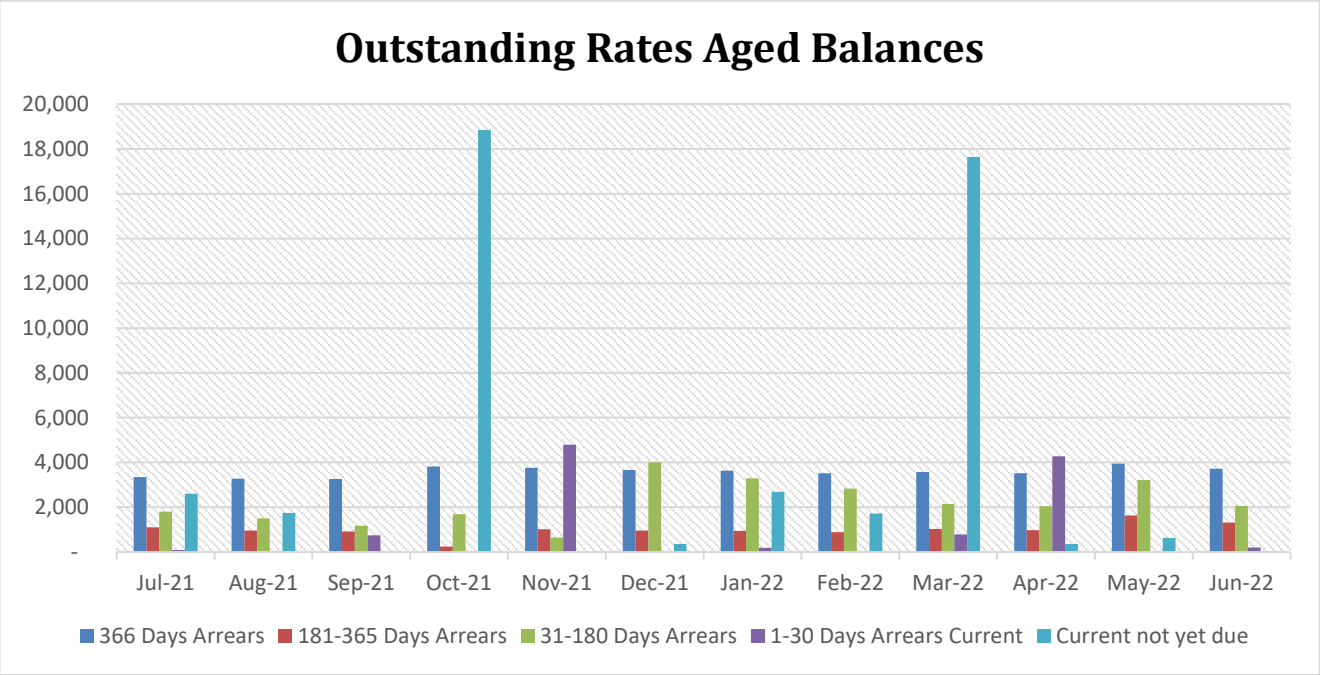

Operating Surplus Ratio
12%
10%
8%
6%
4%
2%
0%
-2%
-4%
-6%
FY17
FY18
FY19
FY20
FY21
FY22ytd


Asset Sustainability Ratio
120%
100%
80%
60%
40%
20%
0%
FY17
FY18
FY19
FY20
FY21
FY22ytd


Net Financial Liabilities Ratio
80%
60%
40%
20%
0%
-20%
-40%
-60%
-80%
FY17
FY18
FY19
FY20
FY21
FY22ytd

5. OUTSTANDING AGED RATES BALANCES

Amount in $'000						
Month FY21/22	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	Total
Jul-21	3,350	1,104	1,805	91	2,604	**8,954**
Aug-21	3,271	956	1,504	38	1,747	**7,516**
Sep-21	3,260	919	1,171	752	10	**6,112**
Oct-21	3,817	243	1,688	28	18,838	**24,614**
Nov-21	3,769	1,013	652	4,790	4	**10,228**
Dec-21	3,668	963	4,003	-	356	**8,990**
Jan-22	3,630	944	3,285	185	2,695	**10,739**
Feb-22	3,521	887	2,833	20	1,716	**8,977**
Mar-22	3,575	1,026	2,149	783	17,648	**25,181**
Apr-22	3,520	982	2,043	4,284	363	**11,192**
May-22	3,955	1,638	3,222	15	636	**9,466**
Jun-22	3,725	1,319	2,059	199	6	**7,307**



- Water Consumption Notices for Period 01 January 2022 to 31 March 2022 for Third Quarter Non-Residential properties were due on 30 June 2022.

- Revenue have issued second Reminder Notices on10 June 2022, for properties with outstanding Rates and Charges.

- Second half residential and Fourth quarter non-residential water consumption notices are scheduled to be issued on 2 August 2022, as such water meter readers are currently reading properties water meters for consumption usage. All meters should be read by the 14 July 2022.

6. ANALYSIS BY FUNCTION (Note 2b)

Function	Actual Revenue	Full Budget Revenue	YTD Progress %	Comments
Business services and finance	29,820,933	27,987,000	107%	on track
Construction and maintenance	1,700,084	2,270,000	75%	on track
Community services	16,522,207	12,854,066	129%	Includes Capital Grant, awaiting year end
Planning & development	506,039	700,000	72%	on track
Transport infrastructure	2,041,551	2,926,000	70%	Progress claim for works done to be made
Waste management	13,684,918	12,916,450	106%	on track
Water infrastructure	17,334,888	17,060,500	102%	on track
Total	**81,610,620**	**76,714,016**	**106%**	

Function	Actual Expenses	Full Budget Expenses	YTD Progress %	Comments
Business services and finance	8,888,915	9,951,262	89%	on track
Construction and maintenance	4,716,154	2,795,206	169%	on track (off-set against Transport Infrastructure costs (below))
Community services	11,650,539	9,290,884	125%	Awaiting year end
Planning & development	1,548,791	1,829,471	85%	on track
Transport infrastructure	14,406,651	14,011,392	103%	on track (off-set against Construction & maintenance costs (above))
Waste management	13,683,886	10,798,966	127%	on track
Water infrastructure	15,602,580	15,949,757	98%	on track
Total	**70,497,516**	**64,626,940**	**109%**	

7. BORROWINGS

Council loan balances are paid every quarter and balances will reduce on a quarterly basis once repayments are made. The quarterly balance as of June 2022 was $18.9 million.

Summary of QTC Loans					
Description	**Loans Month/Year Start**	**Original Principal $'000**	**Loan Balances $'000**	**Interest Rate**	**Final Payment Due**
Healey Heights development, Roads, Water and Sewer works	March 2009	7,000	3,642	7.28%	15/06/2029
Roads, water and sewer works	December 2009	5,000	2,777	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,669	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	3,102	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,298	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,472	4.32%	15/03/2034
Total		**32,875**	**18,960**		

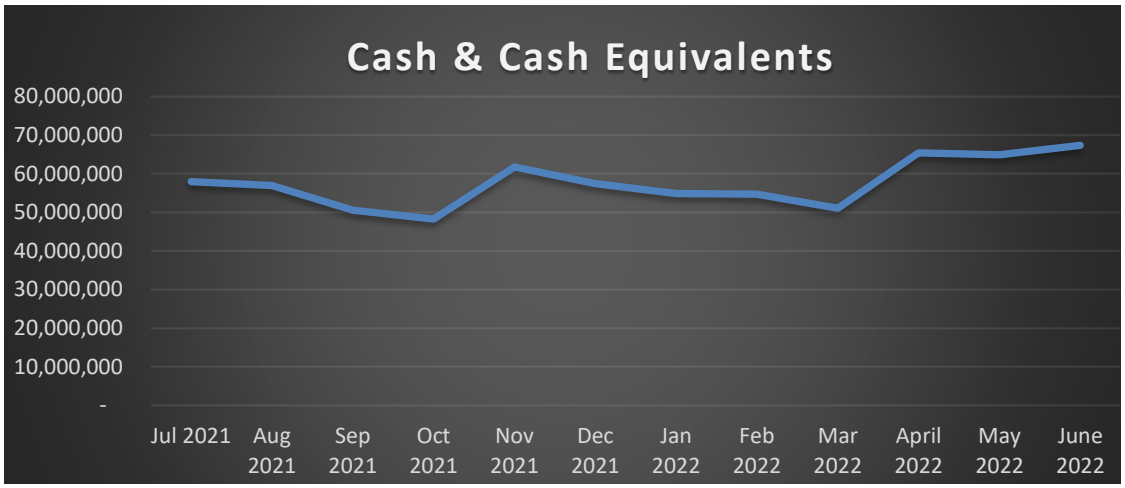
8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON

Cash at Bank – 30 June 2022	$ 67,373
Total Cash Restrictions	$(42,191)
TOTAL UNRESTRICTED CASH	$ 25,181

MICC had $67.3M cash on hand at the end of June 2022, the cash balance is higher than expected due to

- Lower payments to capital expenditure supplies (approximately $3 million)
- An extra of four years waste grant being received in advance from the State government ($4 million)

Summary of Cash and Cash Equivalents	
Month FY21/22	**$**
Jul 2021	57,916,065
Aug 2021	56,948,336
Sep 2021	50,600,258
Oct 2021	48,273,856
Nov 2021	61,801,558
Dec 2021	57,493,512
Jan 2022	54,898,972
Feb 2022	54,722,307
Mar 2022	51,086,389
April 2022	65,425,663
May 2022	64,934,584
June 2022	67,373,186



COMING UP

- The End of Year preparations are underway and audited accounts will be adjusted for the normal year end provisions.
- The June water consumptions readings have been done and are being processed.
- At the time of writing the capital expenditure carried over for completion is yet to be quantified but there have been delays with the roading contract in particular with crews being isolated with covid.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the June 2022 Finance Overview Report as presented.

OR

THAT Council does not receive and accept the June 2022 Finance Overview Report as presented.

ATTACHMENTS

1. Financial Statement Report 30 June 2022

Mount Isa City Council

Financial Statements

For the period ended 30 June 2022

Mount Isa City Council
Financial statements
For the period ended 30 June 2022

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Current Year Financial Sustainability Statement
Unaudited Long Term Financial Sustainability Statement

Mount Isa City Council
Statement of Comprehensive Income
For the period ended 30 June 2022

	Note	Actual YTD 2022	Budget 2022	Actual 2021	Actual Restated 2020
		$	$	$	$
Income					
Revenue					
Recurrent revenue					
Rates, levies and charges	3(a)	46,157,976	44,566,000	43,343,049	43,582,496
Fees and charges	3(b)	2,801,735	2,668,200	2,596,710	2,535,139
Sales revenue	3(c)	1,563,108	2,550,000	741,278	1,169,279
Grants, subsidies, contributions and donations	3(d)	11,441,506	7,897,000	10,544,649	10,831,382
Total recurrent revenue		61,964,326	57,681,200	57,225,685	58,118,296
Capital revenue					
Grants, subsidies, contributions and donations	3(d)	14,043,860	11,175,066	7,376,774	6,069,087
Total capital revenue		14,043,860	11,175,066	7,376,774	6,069,087
Rental income		35,700	-	35,293	45,543
Interest received	4(a)	902,038	964,750	963,607	1,027,323
Other income	4(b)	4,580,099	9,083,000	5,866,415	2,113,858
Other capital income	5	84,599	-	4,352,130	298,044
Total income		81,610,621	78,904,016	75,819,904	67,672,151
Expenses					
Recurrent expenses					
Employee benefits	6	(20,239,801)	(18,914,462)	(17,277,252)	(16,160,842)
Materials and services	7	(27,545,562)	(31,659,017)	(29,979,407)	(30,673,465)
Finance costs	8	(1,596,303)	(1,595,800)	(1,657,765)	(1,752,763)
Depreciation and amortisation					
Property, plant and equipment	13	(17,903,748)	(14,647,661)	(17,614,728)	(17,077,628)
Intangible assets		(70,873)		(63,997)	(39,452)
		(67,356,287)	(66,816,940)	(66,593,150)	(65,704,150)
Capital expenses	9	(3,141,230)	-	(344,273)	(1,682,730)
Total expenses		(70,497,517)	(66,816,940)	(66,937,423)	(67,386,880)
Net result		11,113,104	12,087,076	8,882,481	285,272
Other comprehensive income					
Items that will not be reclassified to net result					
Increase / (decrease) in asset revaluation surplus	13	-	-	22,885,354	(624,940)
Total other comprehensive income for the year		-	-	22,885,354	(624,940)
Total comprehensive income for the year		11,113,104	12,087,076	31,767,835	(339,668)

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating	Net operating result (excluding capital items)		125,875	912,010	(2,502,150)	(4,399,130)
	Total operating revenue (excluding capital items)		67,482,162	67,728,950	64,091,000	61,305,020
	Operating surplus ratio	**A**	**0.2%**	**1.3%**	**-3.9%**	**-7.2%**
		T	**0-10%**	**0-10%**	**0-10%**	**0-10%**

Mount Isa City Council
Statement of Financial Position
For the period ended 30 June 2022

	Note	Actual YTD 2022 $	Budget 2022 $	2021 $	Restated* 2020 $
Current assets					
Cash and cash equivalents	10	67,373,186	51,082,920	62,933,897	51,796,613
Receivables	11	11,323,466	10,652,945	10,906,146	11,646,408
Inventories	12	272,392	2,122,616	244,527	307,269
Contract assets	14	5,092,236	-	2,284,103	862,667
Total current assets		84,061,280	63,858,481	76,368,673	64,612,957
Non-current assets					
Other financial assets		1	1	1	1
Property, plant and equipment	13	476,166,510	429,976,269	472,427,140	454,706,799
Intangible assets		206,005	300,000	287,779	279,223
Total non-current assets		476,372,516	430,276,270	472,714,920	454,986,023
Total assets		560,433,797	494,134,751	549,083,593	519,598,980
Current liabilities					
Payables	15	3,354,634	6,800,000	7,708,486	4,553,754
Contract liabilities	14	3,307,490	-	3,840,762	2,851,710
Borrowings	16	2,803,814	1,744,214	1,640,007	1,544,599
Provisions	17	2,344,896	850,000	2,052,448	2,864,048
Total current liabilities		11,810,833	9,394,214	15,241,703	11,814,111
Non-current liabilities					
Borrowings	16	16,156,633	17,171,456	18,967,484	20,614,527
Provisions	17	16,919,426	14,083,158	10,440,605	14,504,377
Total non-current liabilities		33,076,060	31,254,614	29,408,089	35,118,904
Total liabilities		44,886,893	40,648,828	44,649,791	46,933,015
Net community assets		515,546,903	453,485,922	504,433,799	472,665,965
Community equity					
Asset revaluation surplus		242,347,041	219,461,687	242,347,041	219,461,687
Retained surplus		273,199,863	234,024,235	262,086,759	253,204,277
Total community equity		515,546,903	453,485,922	504,433,799	472,665,965

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Statement of Changes in Equity
For the period ended 30 June 2022

Council		Asset revaluation surplus	Retained surplus	Total
		$	$	$
Balance as at 1 July 2019		220,086,627	220,400,120	440,486,747
Net result		-	285,272	285,272
Adjustment on initial application of AASB 15 / AASB 1058		-	(1,651,369)	(1,651,369)
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		(624,940)	-	(624,940)
Transfer from equity (rounding)		-	5	5
Balance as at 30 June 2020		219,461,687	219,034,028	438,495,715
Balance as at 30 June 2020		219,461,687	219,034,028	438,495,715
Prior year correction - effect landfill restoration	23	-	(12,893,228)	(12,893,228)
Prior year correction - newly identified assets	23		47,063,478	47,063,478
Restated balance at 30 June 2020		**219,461,687**	**253,204,277**	**472,665,964**
Net result		-	8,882,481	8,882,481
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		22,885,354	-	22,885,354
Share of comprehensive income of equity accounted		-	-	-
Total comprehensive income for the year		22,885,354	8,882,481	31,767,835
Balance as at 30 June 2021		**242,347,041**	**262,086,759**	**504,433,800**
Net result		-	11,113,104	11,113,104
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		-		-
Share of comprehensive income of equity accounted		-	-	-
Total comprehensive income for the year		-	11,113,104	11,113,104
Balance as at 30 June 2022		**242,347,041**	**273,199,863**	**515,546,904**

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

13 Property, Plant and Equipment

Council	Note	Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total	Intangible Asset Software
Basis of measurement		Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost		Cost
Fair value category		Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
Asset values		$	$	$	$	$	$	$	$	$
Opening gross value as at 1 July 2021		6,646,008	130,681,581	20,591,984	405,499,002	143,880,654	117,651,132	7,050,170	832,000,529	403,776
Additions			1,098,367	2,427,371	4,261,912	21,693	1,407,796	13,115,703	22,332,842	
Disposals	5	(193,219)	-	(1,510,364)	(0)				(1,703,583)	
Closing gross value as at 30 June 2022		6,452,789	131,779,948	21,508,992	409,760,914	143,902,346	119,058,928	20,165,873	852,629,789	403,776
Accumulated depreciation and impairment										
Opening balance as at 1 July 2021		-	53,358,815	10,373,120	142,301,578	96,104,586	57,435,292	-	359,573,390	129,633
Depreciation expense		-	3,702,106	1,617,163	8,486,904	2,299,396	1,798,179		17,903,748	70,873
Depreciation on disposals				(1,013,859)					(1,013,859)	(2,735)
Accumulated depreciation as at 30 June 2022		-	57,060,921	10,976,424	150,788,481	98,403,982	59,233,472	-	376,463,278	197,771
Total Written Down Value as at 30 June 2022		6,452,789	74,719,027	10,532,568	258,972,433	45,498,365	59,825,456	20,165,873	476,166,510	206,005
Range of estimated useful life in years		Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-	
Other Additions			8,131,205	3,340,009	2,173,377	428,947	59,413		14,132,953	
Renewals			1,445,232	15,848	4,120,002	1,171,459	1,458,314		8,210,855	

Mount Isa City Council
Statement of Cash Flows
For the period ended 30 June 2022

	Note	YTD 2022 $	Budget 2022 $	Council 2021 $	Council 2020 $
Cash flows from operating activities					
Receipts from customers		47,269,501	53,786,200	51,934,667	49,927,059
Payments to suppliers and employees		(49,042,449)	(51,313,148)	(43,647,969)	(48,154,622)
		(1,772,948)	2,473,052	8,286,698	1,772,437
Interest received		902,038	964,750	963,607	1,027,323
Operating Grants and Contributions		11,441,506	7,897,000	10,544,649	10,370,928
Rental & Other Income		4,615,799	5,081,000	35,293	45,543
Borrowing costs		(1,596,303)	(1,595,800)	(1,657,765)	(1,341,904)
Net cash inflow (outflow) from operating activities	18	13,590,091	14,820,002	18,172,481	11,874,327
Cash flows from investing activities					
Payments for property, plant and equipment		(22,332,842)	(38,499,500)	(12,876,471)	(17,321,614)
Payments for intangible assets		-	-	-	(78,830)
Capital Grants, Subsidies, Contributions and Donations		14,043,860	11,175,066	7,376,774	7,777,570
Proceeds from sale of property plant and equipment		785,223	250,000	16,136	549,000
Net cash inflow (outflow) from investing activities		(7,503,758)	(27,074,433)	(5,483,560)	(9,073,874)
Cash flows from financing activities					
Repayment of borrowings		(1,647,042)	(1,643,012)	(1,551,636)	(1,461,909)
Net cash inflow (outflow) from financing activities		(1,647,042)	(1,643,012)	(1,551,636)	(1,461,909)
Net increase (decrease) in cash and cash equivalent held		4,439,290	(13,897,444)	11,137,285	1,338,543
Cash and cash equivalents at the beginning of the financial year		62,933,897	64,980,364	51,796,613	50,458,070
Cash and cash equivalents at end of the reporting period	10	67,373,186	51,082,920	62,933,897	51,796,613

"The above statement should be read in conjunction with the accompanying notes and accounting policies".

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance
This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance
Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services
The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:
- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development
This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure
The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management
The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure
The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 30 June 2022

Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	$	$	$	$	$	$	$	$	$	$	$	$	$
Business services and finance	7,509,288	22,227,046	-	84,599	-	29,820,933	(8,888,915)	-	-	(8,888,915)	20,847,420	20,932,019	184,261,631
Construction and maintenance	-	1,700,084	-	-	-	1,700,084	(4,716,154)	-	-	(4,716,154)	(3,016,070)	(3,016,070)	11,603,226
Community services	1,874,517	603,831	14,043,859.64	-	-	16,522,207	(11,650,539)	-	-	(11,650,539)	(9,172,191)	4,871,668	-
Planning & development	1,150	504,889	-	-	-	506,039	(1,548,791)	-	-	(1,548,791)	(1,042,752)	(1,042,752)	-
Transport infrastructure	2,041,551	-	-	-	-	2,041,551	(14,406,651)	-	-	(14,406,651)	(12,365,100)	(12,365,100)	259,244,825
Waste management	15,000	13,669,918	-		-	13,684,918	(10,542,656)	(3,141,230)	-	(13,683,886)	3,142,262	1,032	59,825,456
Water infrastructure	-	17,334,888	-	-	-	17,334,888	(15,602,580)	-	-	(15,602,580)	1,732,307	1,732,307	45,498,659
Total consolidated	11,441,506	56,040,656	14,043,860	84,599	-	81,610,620	(67,356,286)	(3,141,230)	-	(70,497,516)	125,876	11,113,104	560,433,796

Year ended 30 June 2021

Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	$	$	$	$	$	$	$	$	$	$	$	$	$
Business services and finance	5,861,695	21,527,707	686,774	6,160	(561,883)	27,520,453	(8,867,778)	(344,273)	2,001,883	(7,210,168)	19,961,624	20,310,285	166,955,064
Construction and maintenance	-	943,581	-	-	-	943,581	(3,573,020)	-	-	(3,573,020)	(2,629,438)	(2,629,438)	10,694,669
Community services	3,286,468	475,195	-	-	-	3,761,663	(11,344,076)	-	-	(11,344,076)	(7,582,414)	(7,582,414)	-
Planning & development	-	448,935	-	-	-	448,935	(1,263,371)	-	-	(1,263,371)	(814,436)	(814,436)	-
Transport infrastructure	1,396,486	-	6,690,000	-	-	8,086,486	(13,823,793)	-	-	(13,823,793)	(12,427,307)	(5,737,307)	263,441,951
Waste management	-	13,067,226	-	4,345,970	-	17,413,196	(11,483,034)	-	-	(11,483,034)	1,584,192	5,930,162	60,215,839
Water infrastructure	-	17,083,706	-	-	-	17,083,706	(16,238,078)	-	-	(16,238,078)	845,629	845,629	47,776,068
Total Council	10,544,649	53,546,351	7,376,774	4,352,130	(561,883)	75,258,020	(66,593,150)	(344,273)	2,001,883	(64,935,540)	(1,062,150)	10,322,481	549,083,591
Controlled entity net of eliminations	1,440,000	1,379,650	-	-	(1,440,000)	1,379,650	(2,862,994)	-	-	(2,862,994)	(1,483,343)	(1,483,343)	761,672
Total consolidated	11,984,649	54,926,001	7,376,774	4,352,130	(2,001,883)	76,637,671	(69,456,144)	(344,273)	2,001,883	(67,798,533)	(2,545,493)	8,839,138	549,845,262

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

3 Revenue

(a) Rates, levies and charges

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	Council		Council	
	2022	Budget 2022	2021	2020
	$	$	$	$
General rates	17,307,712	16,400,000	15,216,360	15,230,245
Separate rates	441,483	425,000	426,806	425,619
Water	10,295,066	10,400,000	9,850,187	9,961,141
Water consumption, rental and sundries	6,753,804	6,150,000	6,960,299	6,831,826
Sewerage	7,443,155	7,483,000	7,195,278	7,206,855
Waste Management	4,023,589	3,830,000	3,807,353	4,041,732
Total rates and utility charge revenue	46,264,807	44,687,999	43,456,283	43,697,418
Less: Discounts	(416)	-	1,797	-
Less: Pensioner remissions	(106,415)	(122,000)	(115,031)	(114,922)
	46,157,976	44,565,999	43,343,049	43,582,496

(b) Fees and charges

Animal Control	283,122	205,000	203,926	203,049
Buchanan Park fees	-	-	-	21,373
Building and Development	424,889	550,000	448,935	382,635
Cemetery fees	107,287	145,000	113,222	126,659
Finance	104,430	110,000	80,574	64,094
Infringements	67,162	45,000	48,678	-
Licences and registrations	-		-	
Other fees and charges	517,096	623,200	516,891	419,537
Refuse tip and recycling	1,297,749	990,000	1,184,484	1,317,793
	2,801,735	2,668,200	2,596,710	2,535,139

(c) Sales revenue

Sale of goods revenue is recognised at the point in time that the customer obtains control of the goods, generally at delivery. Revenue from services is recognised when the service is rendered.

Rendering of services				
Contract and recoverable works	51,126	2,550,000	153,660	130,956
Concrete sales	1,511,982	-	587,618	933,858
	1,563,108	2,550,000	741,278	1,064,814
Sale of goods				
Other	-	-	-	104,465
	-	-	-	104,465
Total Sales Revenue	1,563,108	2,550,000	741,278	1,169,279

(d) Grants, subsidies, contributions and donations

Grant income under AASB 15

	Council		Council	
	2022	Budget 2022	2021	2020
	$	$	$	$
(i) Operating				
General purpose grants	9,241,844	7,399,000	7,076,121	6,599,816
State government subsidies and grants	2,199,662	498,000	3,468,528	4,231,566
	11,441,506	7,897,000	10,544,649	10,831,382
(ii) Capital				
State Government subsidies and grants	14,043,860	9,705,066	5,858,965	5,020,202
Commonwealth Government subsidies and grants	-	1,470,000	1,517,810	981,133
Contributions	-	-	-	67,752
	14,043,860	11,175,066	7,376,774	6,069,087

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

4 Interest and other income

(a) Interest received

Interest received from bank and term deposits is accrued over the term of the investment.

Interest received from financial institutions	334,990	-	415,259	730,584
Interest from overdue rates and utility charges	567,048	964,750	548,348	296,739
	902,038	964,750	963,607	1,027,323

(b) Other income

Dividends are recognised when they are declared.

Dividend (Mount Isa Water Board)	3,625,183	5,081,000	5,081,702	1,477,623
Other income	954,916	4,002,000	784,713	636,235
	4,580,099	9,083,000	5,866,415	2,113,858

		Council 2022 $	Council Budget 2022 $	Council 2021 $	Council 2020 $
5 Other Capital income					
Gain / loss on disposal of non-current assets					
Proceeds from sale of property, plant and equipment		785,223	-	16,136	49,000
Less: Carrying value of disposed property, plant and equipment	13	(700,624)	-	(9,977)	(72,119)
		84,599	-	6,160	(23,119)
		-	-	-	75,000
Provision for restoration of land	17				
Adjustment due to change discount rate			-	3,988,432	-
Adjustment due to change in inflation rate		-	-	185,545	-
Adjustment due to change in cost estimate		0	-	171,993	246,163
		0	-	4,345,970	246,163
Total Other Capital Income		84,599	-	4,352,130	298,044

6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries		15,133,649	14,492,495	13,313,098	11,835,829
Councillors' remuneration		490,307	511,967	512,346	509,993
Annual, Sick and Long Service Leave Entitlements		2,629,173	1,910,000	2,335,768	2,288,192
Workers compensation Insurance		250,172	240,000	243,204	195,401
Fringe Benefits Tax (FBT)		47,269	60,000	46,412	24,982
Superannuation	20	1,689,232	1,700,000	1,648,784	1,539,400
		20,239,801	18,914,462	18,099,612	16,393,798
Other employee related expenses		-	-	75,848	325,356
		20,239,801	18,914,462	18,175,460	16,719,153
Less: Capitalised employee expenses			-	(898,208)	(558,311)
		20,239,801	18,914,462	17,277,252	16,160,842

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

7 Materials and services

	$	$	$	$
Advertising, marketing and promotion	-	-	29,810	92,896
Audit Fees *	73,158	200,000	91,300	75,000
Bulk Water Purchases	11,414,508	11,600,000	11,783,652	11,358,799
Communications and IT	1,203,303	1,040,000	1,015,796	1,019,415
Council Enterprises Support	1,885,825	1,550,000	1,527,737	2,021,471
Governance and Promotions	1,151,571	1,978,500	2,014,688	2,136,445
Land Use Planning and Regulation	106,147	222,500	103,781	284,497
Parks and Gardens	1,463,496	1,254,500	1,610,032	2,411,949
Recruitment and Training	-	-	949,876	581,864
Road Maintenance	2,451,151	1,559,416	1,574,608	1,430,631
Flood Works	1,207,912	1,600,000	1,956,772	2,458,296
Utilities	-	-	647,354	1,237,469
Vehicle and plant operating costs	1,807,225	1,270,000	2,016,800	2,227,449
Waste Levy Payments (Total)	1,707,434	2,200,000	2,268,180	1,295,455
Waste Levy Refund **	(884,305)	-	(866,345)	(946,205)
Waste Management	874,823	847,014	914,312	211,133
Water and Sewerage Maintenance	1,441,734	1,512,000	1,916,263	2,160,777
Other materials and services	1,641,580	3,311,087	424,792	616,124
	27,545,562	30,145,017	29,979,407	30,673,465

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

		Council 2022 $	Council Budget 2022 $	Council 2021 $	Council 2020 $
8 Finance costs					
Finance costs charged by the Queensland Treasury Corporation		1,156,769	1,160,800	1,252,177	1,292,834
Bank charges		190,830	285,000	169,639	173,145
Impairment of receivables		-	150,000	1,340	49,069
Unwinding of discount on provisions	17	248,704	-	234,610	237,715
		1,596,303	1,595,800	1,657,765	1,752,763
9 Capital expenses					
Disposal of non current asset					
Property, plant and equipment		(0)	-	344,273	-
Revaluation decrement					
Revaluation decrement on property, plant and equipment	17	-	328,910	-	328,910
		-	328,910	-	328,910
Landfill rehabilitation					
Adjustment due to discount rate change	17	(17,240,784)	-	-	1,134,924
Adjustment due to change in inflation rate	17	20,382,015	-	-	218,896
		3,141,230	-	-	1,353,820
Total Capital expenses		3,141,230	328,910	344,273	1,682,730
10 Cash and cash equivalents					
Cash at bank and on hand		272,407	-	489,094	485,718
Deposits at call		67,100,779	51,082,920	62,444,803	51,310,895
Term deposits		-	-	-	-
Balance per Statement of Financial		67,373,186	51,082,920	62,933,897	51,796,613
Less bank overdraft				-	-
Balance per Statement of Cash Flows		67,373,186	51,082,920	62,933,897	51,796,613
Cash and cash equivalents		67,373,186	51,082,920	62,933,897	51,796,613
Less: Externally imposed restrictions on cash		-	-	(5,253,401)	(4,264,349)
Unrestricted cash		67,373,186	51,082,920	57,680,496	47,532,264

Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:

Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:				
Unspent Government Grants and Subsidies		-	3,840,762	2,851,710
Special Rate Levies Unspent	-	-	1,192,037	1,192,037
Unspent developer contributions	-	-	220,602	220,602
Unspent loan monies	-	-	-	-
Total externally imposed restrictions on cash assets	-	-	5,253,401	4,264,349

10 Cash and cash equivalents (continued)

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

	Council 2022 $	Council Budget 2022 $	Council 2021 $	Council 2020 $
Trust funds held for outside parties				
Monies collected or held on behalf of other entities yet to be paid out		-	24,805	23,195
Security deposits		-	1,667	1,667
	-	-	26,472	24,862

11 Receivables

Current Trade and Other Receivables

Rates and charges	7,302,166	8,000,000	7,143,071	7,657,222
Statutory Charges (Water charges not yet levied)	-	-	2,807,042	2,570,471
GST Recoverable	571,816	-	151,386	129,169
Prepayments	245,813	-	196,597	-
Other debtors	3,319,295	2,652,945	738,789	1,488,991
	11,439,090	10,652,945	11,036,885	11,845,853
Less: Expected credit losses				
Other debtors	-	-	-	(68,714)
Rates and general debtors	(115,624)	-	(130,739)	(130,731)
Total Current Trade and Other Receivables	11,323,466	10,652,945	10,906,146	11,646,408

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution				
Land held for sale	-	1,973,434	-	-
Quarry and road materials	204,328	149,182	205,095	264,416
Plant and equipment stores	68,064	-	39,432	42,853
Total inventories	272,392	2,122,616	244,527	307,269

Interests in other entities

		Council		Council	
		2022	Budget 2022	2021	2020
	Note			$	$
Subsidiaries					
Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE)		1	1	1	1
		1	1	1	1

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

	Council		Council	
	2022	2022 Budget	2021	2020
	$	$	$	$
(a) Contract assets	5,092,236	-	2,284,103	862,667
(b) Contract liabilities				
Funds received upfront to construct Council controlled assets	1,872,935	-	3,840,762	2,851,710
Non-capital performance obligations not yet satisfied	1,434,555	-	-	-
	3,307,490	-	3,840,762	2,851,710

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Current				
Creditors	3,231,072	5,200,000	6,666,186	4,310,589
Prepaid rates	-	-	835,508	-
Accrued expenses	-	-	91,300	-
Other creditors	123,562	-	115,492	243,165
	3,354,634	5,200,000	7,708,486	4,553,754

16 Borrowings

Current				
Loans - QTC	2,803,814	1,744,214	1,640,007	1,544,599
	2,803,814	1,744,214	1,640,007	1,544,599
Non-current				
Loans - QTC	16,156,633	17,171,456	18,967,484	20,614,527
	16,156,633	17,171,456	18,967,484	20,614,527
Opening balance at beginning of financial year	20,607,490	20,614,527	22,159,126	23,621,035
Principal repayment	(1,647,042)	(1,698,856)	(1,551,636)	(1,461,909)
Book value at end of financial year	18,960,448	18,915,671	20,607,490	22,159,126

17 Provisions

		Council		Council	
		2022	2022 Budget	2021	2020
		$	$	$	$
Current					
Annual leave		1,737,825	1,600,000	1,270,284	1,685,153
Long service leave		607,070	850,000	782,164	1,178,895
Total Current Provisions		2,344,896	2,450,000	2,052,448	2,864,048
Non-Current					
Long service leave		453,973	415,547	313,365	265,777
Landfill rehabilitation		13,517,174	13,667,611	10,127,240	14,238,600
Waste Levy Term Advance		2,948,279	-	-	-
Total Non-Current Provisions		16,919,426	14,083,158	10,440,605	14,504,377
Landfill rehabilitation					
Balance at beginning of financial year		10,127,240	13,667,611	14,238,600	12,893,228
Increase due to unwinding of discount	8	248,704	-	234,610	237,715
Adjustment due to change in cost estimate	5,9	20,382,015	-	(357,538)	(27,267)
Increase/(decrease) due to change in discount rate	5,9	(17,240,784)	-	(3,988,432)	1,134,924
Balance at end of financial year		13,517,174	13,667,611	10,127,240	14,238,600

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Mount Isa City Council
Notes to the financial statements
For the period ended 30 June 2022

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

Net result	11,113,104	-	8,882,481	285,272
Non-cash items:				
Write off of Prior years WIP to Profit and Loss	-	-	5,647	(24,627)
Depreciation and amortisation	17,974,620	-	17,678,726	17,117,080
Impairment of receivables	-	-	1,340	49,069
Unwinding discount on provisions	248,704	-	234,610	237,715
Impairment/write off	-	-	338,113	-
Provision for restoration of landfill	3,141,230	-	(4,352,130)	(246,163)
Net (profit)/loss on disposal of non-current assets	(84,599)	-	6,160	51,881
Loss / (gain) on revaluation of assets	-	-	-	328,910
Capital grants and contributions	(14,043,860)	-	(7,376,774)	(6,069,087)
	7,236,096	-	6,535,691	11,444,777
Changes in operating assets and liabilities:				
(Increase)/ decrease in receivables	(417,320)	-	740,262	415,217
(Increase)/ decrease in other assets	-	-	(7,032)	-
(Increase)/ decrease in contract assets	(2,808,132)	(5,092,236)	(1,421,436)	417,756
(Increase)/decrease in inventory	(27,866)	-	62,742	48,234
Increase/(decrease) in payables	(4,353,853)	-	3,154,732	(1,761,404)
Increase/(decrease) in contract liabilities	(533,272)	-	989,052	941,342
Increase/(decrease) in other liabilities	2,948,279	-	-	-
Increase/(decrease) in employee leave enitlements	433,056	-	(764,012)	83,133
	(4,759,109)	(5,092,236)	2,754,309	144,278
Net cash inflow from operating activities	13,590,091	(5,092,236)	18,172,481	11,874,327
	13,590,091			

19 Reconciliation of liabilities arising from financing activities

2022	**As at 30 June 2021 $**	**Cash flows $**	**As at 30 June 2022 $**
Borrowings	20,607,490	(1,647,042)	18,960,448

2021	As at 30 June 2020 $	Cash flows $	As at 30 June 2021 $
Borrowings	22,159,126	(1,551,636)	20,607,490

2020	**As at 30 June 2019 $**	**Cash flows $**	**As at 30 June 2020 $**
Borrowings	23,621,035	(1,461,909)	22,159,126

ount Isa City Council
naudited Long-Term Financial Sustainability Statement
or the period ended 30 June 2022

easures of Financial ustainability	Measure	Target	Actuals at 30 June 2021	2022 YTD Actual	Projected for the years ended 30 June 2022	30 June 2023	30 June 2024	30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031
ouncil														
Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	-3.90%	0.19%	1.25%	2.27%	1.40%	1.81%	2.25%	2.70%	2.52%	2.97%	3.38%	3.72%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	42%	46%	210%	137%	126%	85%	66%	76%	73%	73%	73%	73%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-43.6%	-58.1%	-34%	-35%	-36%	-49%	-67%	-82%	-97%	-112%	-127%	-142%

11.2 LOCAL LAWS OVERVIEW REPORT - MAY 2022 AND JUNE 2022

Document Number: **760726**

Author: **Manager Waste & Regulatory Services**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and CommunityCorporate and Community**

Portfolio: **Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal**

EXECUTIVE SUMMARY

The May 2022 and June 2022 Local Laws Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the May 2022 and June 2022 Local Laws Overview Report.

OPERATIONAL OVERVIEW

Council is hosting the 2022 Mount Isa Pet Day at the Buchannan Park Entertainment Centre between 10:00 am and 1:00 pm. Council is offering free registration for the remainder of the 2022 registration period for new animal registrations (the annual registration period runs from 1 August to 31 July).

Council is collaborating with Paws Hoofs and Claws rescue group and Myuma to hold two events in Camooweal in July 2022. A Mini Pet Day will be held on 12 July 2022, along with a pet desexing program over two days on 19 and 20 July 2022.

A new shade structure has been constructed over the public holding cages to provide better conditions for animals that are surrendered when the Animal Management Facility is unattended.

Construction for an upgrade of the main dog kennels commenced on 4 July 2022. The upgrade includes a fit-for-purpose enclosed structure with evaporative air-conditioning to provide suitable conditions for animals being housed during the summer months.

STATISTICS

Animal Management

	FY2021				FY21/22			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Animals Impounded	456	302	367	334	286	259	316	325
Cats adopted/rescued	102	68	46	62	44	58	59	95
Cats claimed	9	10	7	2	4	4	1	1
Dogs adopted/rescued	96	63	56	90	77	21	31	53
Dogs claimed	96	46	61	72	63	51	39	72
Feral Cats	120	85	117	118	89	31	109	70
Microchip Implants	0	27	111	148	122	50	37	0

Local Laws – Animals

	FY2021				FY21/22			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Wandering at large	77	38	92	117	135	76	75	100
Private Impound/surrenders	17	18	34	32	22	35	21	26
Animal Impound Claiming Request	0	0	0	7	16	16	9	11
Noise nuisance	20	10	14	29	29	18	16	20
Animal Approval (excess /regulated)	12	9	4	6	8	6	62	3
Dog attacks	11	11	11	22	13	13	7	10
Aggressive Dogs	1	7	27	19	21	11	11	16
Animal Registration	99	39	45	40	59	23	21	11
Deceased Animal Removal	0	0	0	10	5	15	14	16

Local Laws – General

	FY2021				FY21/22			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Abandoned vehicles	28	33	35	19	26	6	30	8
Parking	8	6	28	6	8	3	3	8
Overgrown/accumulated materials	26	3	90	34	22	9	53	41
Approvals of parks hire/public places	24	20	21	17	48	15	16	17
Horse Stable Inspection	2	0	0	17	16	-	0	1
Watering Restriction Breach	1	1	1	1	0	4	2	0
Illegal Camping	-	-	-	-	1	1	0	0

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 and June 2022 Local Laws Overview Report as presented.

OR

THAT Council does not receive and accept the May 2022 and June 2022 Local laws Overview Report as presented.

ATTACHMENTS

Nil

11.3 WASTE MANAGEMENT OVERVIEW REPORT - MAY 2022 AND JUNE 2022

Document Number: **769760**

Author: **Manager Waste & Environmental Services**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and CommunityCorporate and Community**

Portfolio: **Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal**

EXECUTIVE SUMMARY

The May 2022 and June 2022 Waste Management Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the May 2022 and June 2022 Waste Management Overview Report as presented.

OPERATIONAL OVERVIEW

May and June presented a range of challenges due to multiple items of plant being offline for repair for longer than expected, impacting operations.

Works are ongoing to ensure compliance with the sites Environmental Authority, including stormwater and leachate management.

The site masterplan, site-based management plan, communications and engagement plan, and material recovery facility project are ongoing, and a review of the Waste and Resource Recovery Plan will commence in August 2022.

The Department of Environment and Science annual volumetric survey was conducted in June 2022, with results suggesting a reduction in the overall volume of waste to landfill from the previous survey.

MOUNT ISA OPERATIONS

1. **Waste Management Facility Operations**

   Tip operations ran to plan during May and June, despite multiple machinery breakdowns leaving the facility without operating machinery for longer periods of time than anticipated.

2. **Domestic Garbage Collection**

   There were minimal disruptions to the Domestic Waste Collections during May and June, with the exception of public holidays during June which shortened the collection weeks.

3. **Commercial Garbage Collection**

   Commercial Waste Collection was executed to schedule throughout May and June.

4. **Bulk Garbage Collection**

   Minor repair issues resulted in the collection vehicle being out of service for 3 days in May, as well as a number of days in June. Collection services were outsourced during this time, resulting in slight service delays.

RECYCLING OPERATIONS

1. Recycling

A metal recycler has attended site to crush and bale metal.

CAMOOWEAL OPERATIONS

1. Domestic Garbage Collection

Camooweal Waste Collection was delivered to schedule throughout May and June.

2. Domestic Garbage Collection

Camooweal Landfill remained closed during May 2022 and June 2022, with residents continuing to utilise bulk bins located at the Depot.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 and June 2022 Waste Management Overview Report as presented.

OR

THAT Council does not receive and accept the May 2022 and June 2022 Waste Management Overview Report as presented.

ATTACHMENTS

1. WASTE MANAGEMENT MONTHLY STATISTICS - MAY AND JUNE 2022

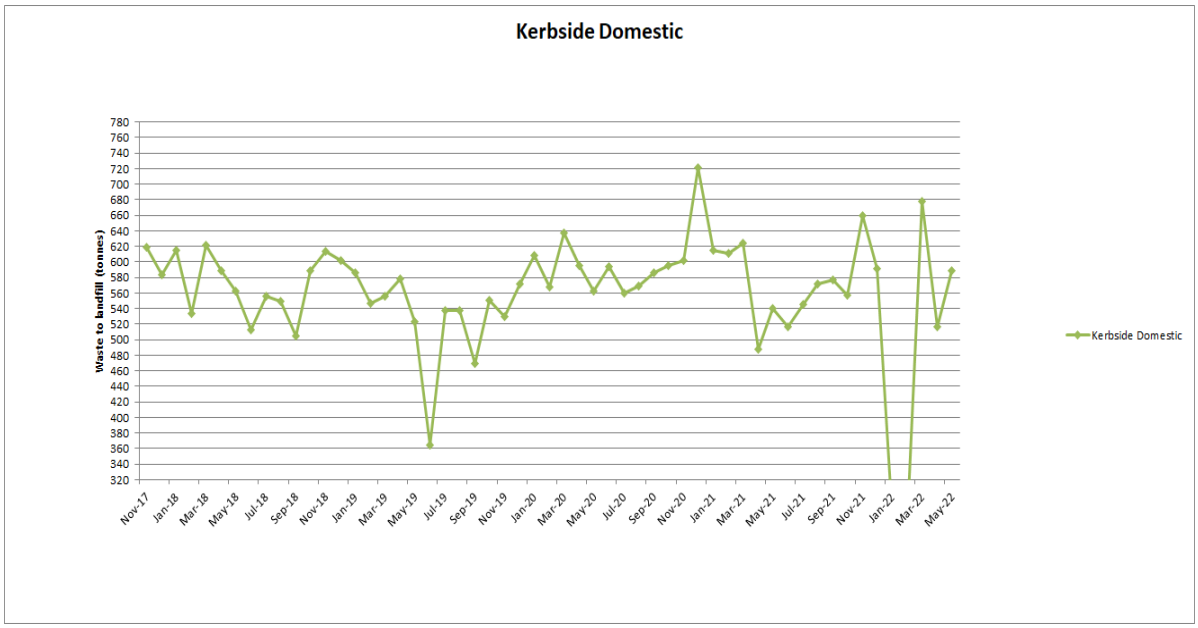
WASTE MANAGEMENT MONTHLY STATISTICS

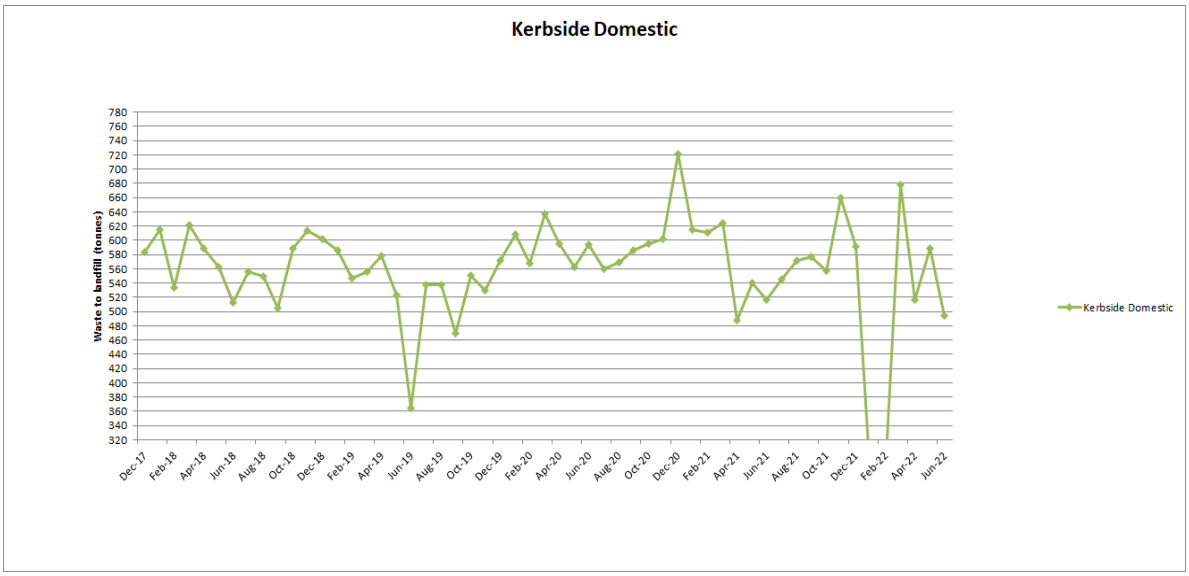
MAY & JUNE 2022

OPERATIONAL BUDGET

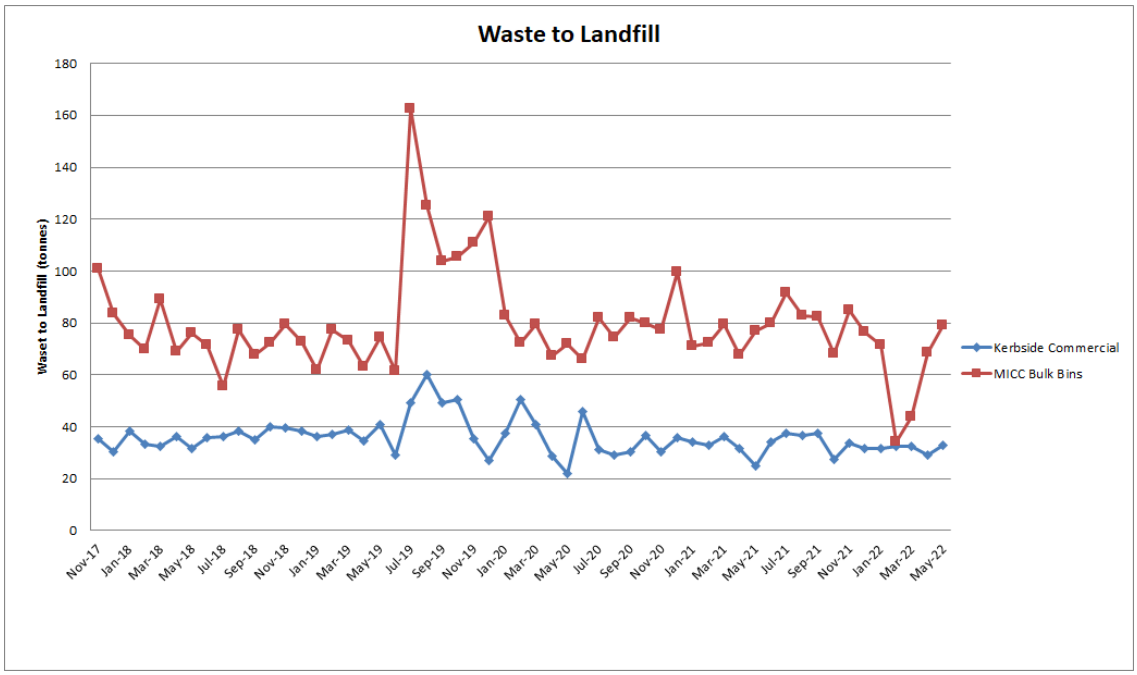
Cost Centre	Cost Description	Budget Performance				% of Depleted Annual Budget
		Annual Budget	Year To Date Budget	Year To Date Actual	Year To Date Variance	
9100-2300	Refuse Tip Operation-Mt Isa	$1,804,593	$1,804,593	$2,154,951	$350,358	119%
9200-2002	Garbage Collection Domestic	$678,136	$678,136	$196,984	$481,152	29%
9200-2005	Sanitation Depot Maintenance	$72,000	$72,000	$176,511	$104,511	245%
9250-2007	Garbage Collection - Bulk	$15,000	$15,000	$271,474	$256,474	1810%
9250-2008	Garbage Collection – Commercial	$15,000	$15,000	$202,735	$187,735	1352%
9260-2003	Recycling	$29,000	$29,000	$11,567	$17,433	40%
9500-2303	Camooweal Garbage	$26,000	$26,000	$34,776	$8,776	134%
	TOTAL	**$2,639,729**	**$2,639,729**	**$3,048,998**	**-$409,269**	**116%**

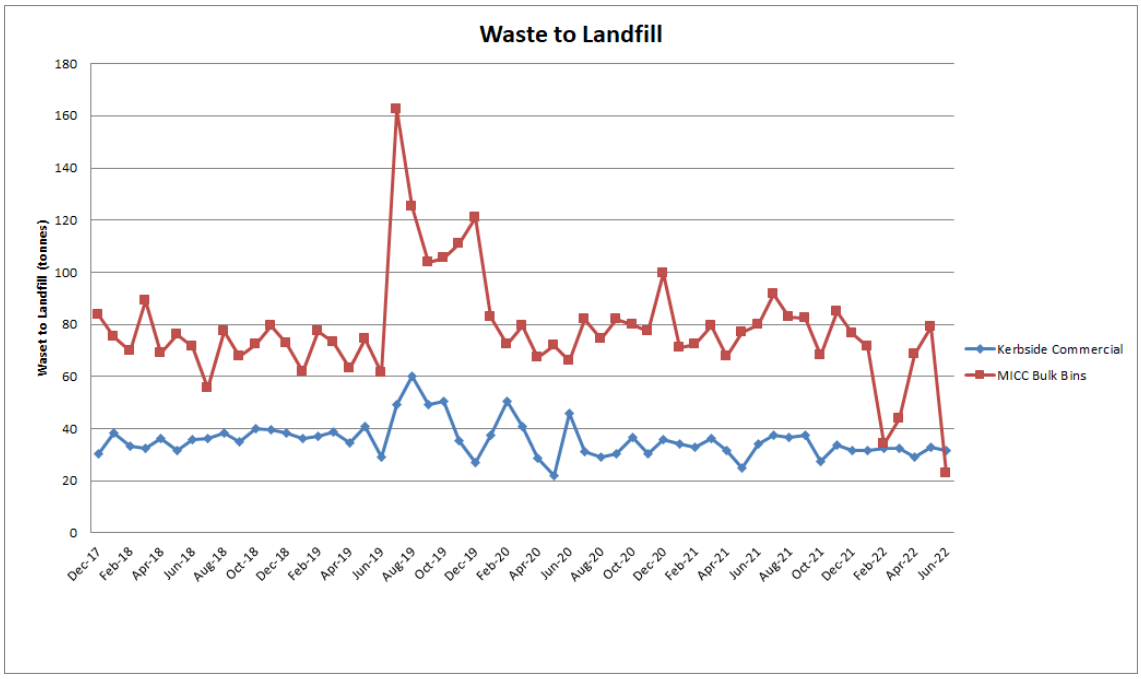
DOMESTIC GARBAGE COLLECTION





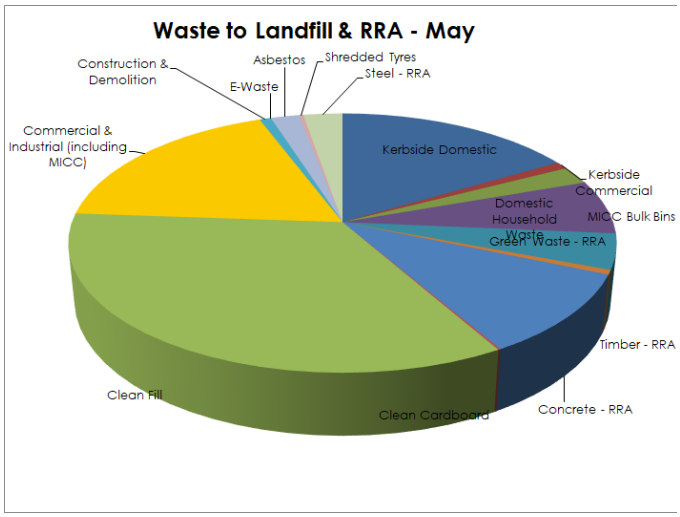
COMMERCIAL/ BULK GARBAGE COLLECTION



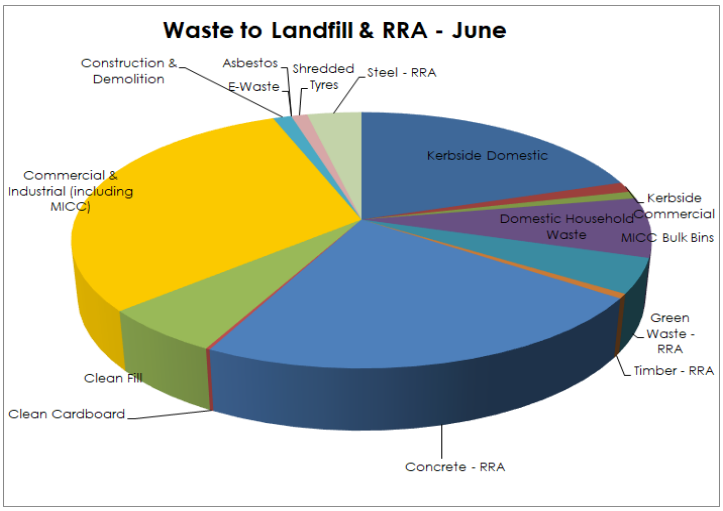


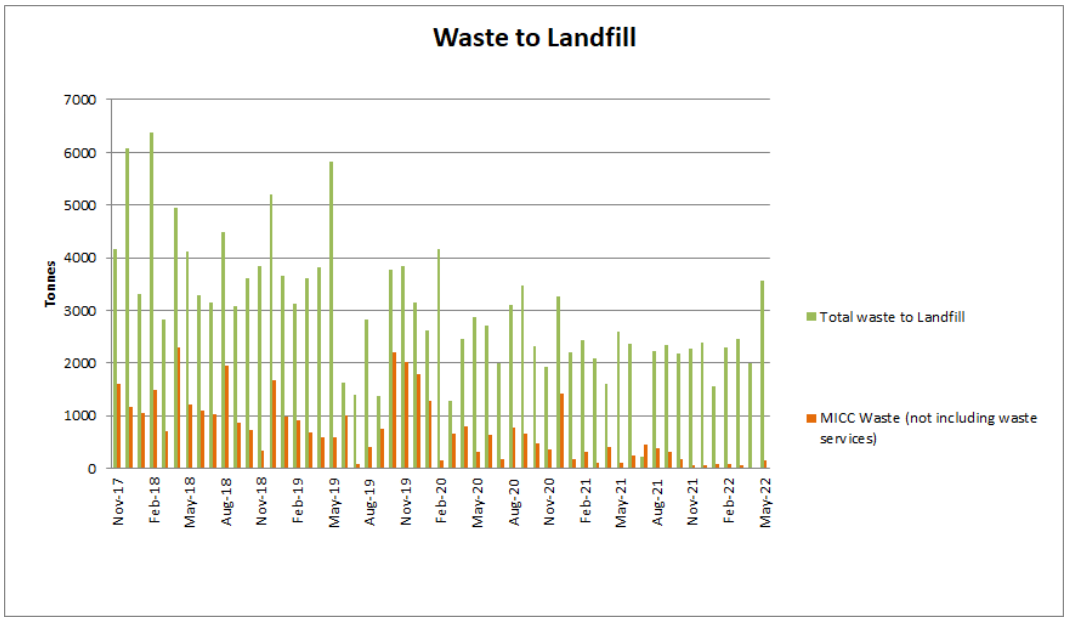
WASTE TO LANDFILL DATA ANALYSIS – SEPTEMBER 2021

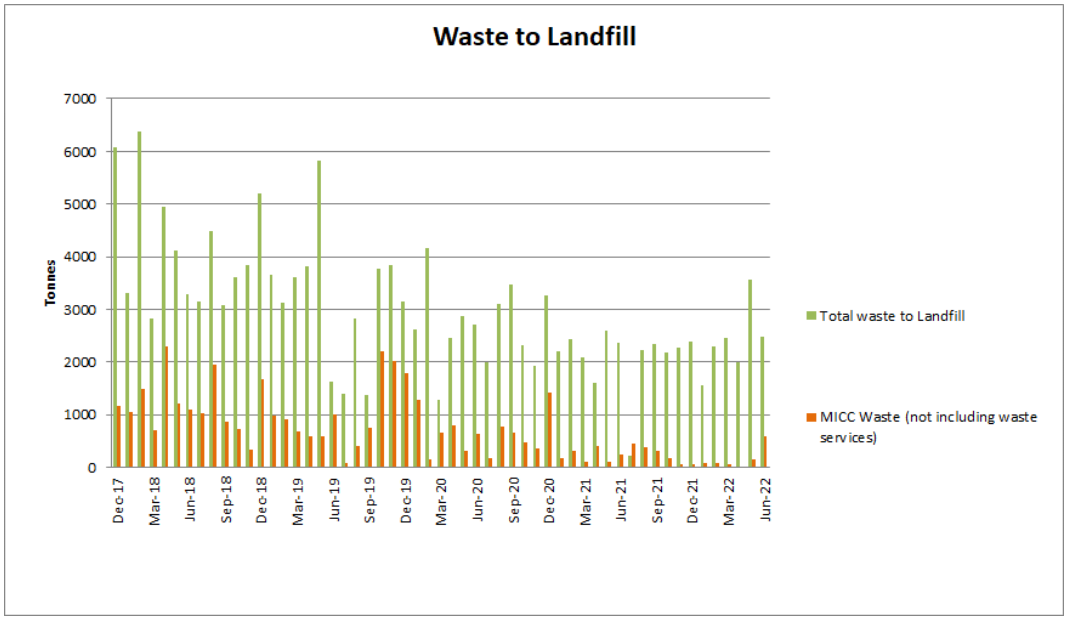
Waste to Landfill and RRA - MAY	
Waste Type	**Quantity (t)**
Kerbside Domestic	589.08
Kerbside Commercial	32.92
MICC Bulk Bins	79.14
Domestic Household Waste	241.80
Green Waste - RRA	157.75
Timber - RRA	19.70
Concrete - RRA	366.80
Clean Cardboard	4.44
Clean Fill	1226.86
Commercial & Industrial (including MICC)	648.47
Construction & Demolition	28.34
E-Waste	0.10
Asbestos	69.76
Shredded Tyres	10.54
Steel - RRA	96.28
TOTAL	**3571.98**



Waste to Landfill and RRA - JUNE	
Waste Type	**Quantity (t)**
Kerbside Domestic	494.82
Kerbside Commercial	31.80
MICC Bulk Bins	22.78
Domestic Household Waste	186.88
Green Waste - RRA	109.32
Timber - RRA	14.42
Concrete - RRA	563.64
Clean Cardboard	4.92
Clean Fill	146.36
Commercial & Industrial (including MICC)	758.07
Construction & Demolition	29.68
E-Waste	0.30
Asbestos	0.72
Shredded Tyres	24.94
Steel - RRA	87.61
TOTAL	**2476.26**






Waste to Landfill
Tonnes
7000
6000
5000
4000
3000
2000
1000
0
Dec-17
Mar-18
Jun-18
Sep-18
Dec-18
Mar-19
Jun-19
Sep-19
Dec-19
Mar-20
Jun-20
Sep-20
Dec-20
Mar-21
Jun-21
Sep-21
Dec-21
Mar-22
Jun-22
Total waste to Landfill
MICC Waste (not including waste services)

11.4 ENVIRONMENTAL AND BIOSECURITY OVERVIEW REPORT - MAY 2022 AND JUNE 2022

Document Number: **770722**
Author: **Manager Waste & Environmental Services**
Authoriser: **Director Corporate and Community**
Directorate: **Corporate and CommunityCorporate and Community**
Portfolio: **Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal**

EXECUTIVE SUMMARY

The May 2022 and June 2022 Environment and Biosecurity Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the May 2022 and June 2022 Environmental and Biosecurity Overview Report.

OPERATIONAL OVERVIEW

Environmental Services and Biosecurity processed a total of 146* service requests, searches, enquiries and complaints during May 2022 and June 2022.

Environmental Health Officers are still conducting routine inspections of food businesses. Forty-seven businesses have been inspected. These businesses were issued post-inspection compliance reports outlining any areas for improvement or correction.

Camping and Caravan Park inspections were conducted at the beginning of May 2022. Renewals will commence mid-July to ensure 179 businesses are renewed for the year.

Environmental Services were interviewed by ABC North West to promote the Environmental Grants Program.

Environmental Services met with Department of Environment and Science Illegal Waste Compliance Operations team to better understand how to report potential problem properties and assist the property owners. The strong relationship between Council and the department assists Environmental Services in minimising potential environmental harm/contamination.

Environmental Services held the annual flu shot program in May 2022 and June 2022. A total of 43 staff received vaccinations through the program, with more numbers unrecorded after the 23 May 2022 due to Flu Shots becoming free until June 30, 2022.

ENVIRONMENTAL SERVICES OVERVIEW SUMMARY – MAY 2022 AND JUNE 2022

Overview of Service Requests and Complaints	May 2022	June 2022
Food & Safety licensing - Enquiries/Clarification/Complaints	12	24
Public Health Risk – Enquiries/Complaints	2	0
Environment – Enquiries/Complaints	26	29
Development Applications/Property Searches	27	14
Littering or illegal dumping – Notifications/Complaints	2	1
Vector Risk – Mosquito and Vermin Action	2	6
Biosecurity risk – Invasive species action	0	0
Asbestos related enquiries for compliance or complaints	1	0
Total*	**72**	**74**

Health Administration: Overview of Registered Businesses in Mount Isa by Category.

ES Licenced Premises/Activities	Total Applications	Licenses Issued
Food Premises Business (Fixed, temporary mobile, Footpath Dining)	12	12
Registered Businesses with Environmental Authority Permits	0	0
Registered Caravan Parks/Caravan Grounds with Permits	0	0
Higher Risk Personal Appearance Services (PAS) with Licenses	0	0
Notification of Non-Higher Risk Personal Appearance Services (PAS)	1	N/A
Licensed Swimming Pools	0	0
Totals	**13**	**12**

Environmental Protection Updates:

Air Monitoring
Mount Isa City Council is the contactor to the Department of Environment and Sciences (DES) Air Quality Monitoring Hut at Outback at Isa. All regular maintenance was conducted.
Routine maintenance was conducted at the air monitoring hut as per usual. HiVolumn Filters Changes every 6 days, Xact Tape Changes every 3 weeks, Monthly HiVolumn Run Records and Six Weekly Checks were conducted.

Environmental Licence/Permit Renewal
The next round of food business inspections is still being conducted. Camping and Caravan Parks are scheduled for the beginning of May 2022.

Biosecurity
Biosecurity has focused on the feral cat problem, other problem pests and invasive weeds over May 2022 and June 2022.

The Biosecurity team has been engaging with businesses in town and is working collaboratively with Local Laws in relation to property owners with over grown yards to reduce the rat population within Mount Isa.

Development and Land Use are receiving assistance from Biosecurity to implement a Biosecurity Management Plan over the horse paddocks to help manage persistent biosecurity issues posed by unpermitted access by the public.

Signage for effluent water education as per the Department of Environment and Science requirements will be installed during July 2022.

The Biosecurity team spent the majority of May 2022 delivering a wide-scale Vertebrate Pest Control field operation in response to a request for assistance from Cloncurry Shire Council. 2,000 kilometres were covered by the team across 6 days during the operation.

Vector Control conducted 124 site visits, and treated 57 of the sites for mosquitos, within the Mount Isa region. Camooweal had 6 sites treated out of 10 sites inspected.

Environmental Projects Update

Project	Project Update
Free Plants Day	The Free Plants Day event was held on Saturday 28 May 2022 at Buchanan Park for Mount Isa Residents who had registered to come and collect one plant and one herb. There was also a Children's Activity Stall which involved DIY Plant Seedling. Plants were sent to Camooweal Depot for Camooweal residents who had registered to collect. The leftover plants were given to local schools, churches, and residents along Breakaway Creek to rehabilitate areas.

Environmental Evaluation	The Department of Environment and Science (DES) responded to the environmental evaluation report that was prepared by SLR consulting and Mount Isa City Council. The report was accepted by DES, with the Department satisfied that Council have addressed the requirements of the environmental evaluation notice. DES has strongly recommended the installation of two additional groundwater monitoring bores as soon as possible. The recommendation is to install one bore within Mount Isa City Council land and one additional bore in the surrounding State Government Land. The report stated that Department of Environment and Science will contact Council to discuss the relationship between the sewage treatment plant and groundwater and the management of the landfill in relation to contamination. The Environmental Authority groundwater conditions may also be amended. **Next steps:** Approval to install the two bores.
Environmental Grant Program	The Environmental Grants Program Round 1 has closed. Five eligible applications were evaluated and sent to for approval at the 15 June 2022 meeting, where Council resolved to award the amounts recommended. Gant recipients have been contacted and will be presented certificates at the Ordinary Meeting in July 2022. The next round of grants is scheduled to open in September 2022.
Community Tree Planting Project	Approved by Council on the 27 February 2022, the scope of the project is to plant additional trees, shrubs and greenery throughout local parks, streets, and sporting grounds in Mount Isa. A survey was conducted in February 2022 to establish which parks and grounds were irrigated and suitable for planting to be completed. 100 mature trees and shrubs will be planted in areas such as Gallipoli Park, Sunset Oval, Lions Park, Selwyn Park, Healy Heights Park and Ellen Finlay Park (Camooweal) between July 2022 and August 2022. The project will deliver a range of benefits to community, from improving the amenity of parks and open spaces, to increasing shade and improving air quality. Other environmental benefits include beneficial use of recycled water, increased carbon capture and the establishment of green corridors which provide habitat for native wildlife.
Energy Efficiency Strategy	Procurement and contracting for the Energy Efficiency Strategy has been finalized. Meetings and regular communications between Mount Isa City Council and EcoSave (the consultant) have occurred. A desktop analysis of Mount Isa City Council's energy consumption was conducted by EcoSave with the help of Environmental Services with support from GIS and Asset Management. **Next steps:** EcoSave auditors will visit Mount Isa from 11 to 15 July 2022 to conduct audits of Council buildings and infrastructure.
Water Conservation Campaign	The Water Conservation Campaign wrapped up in May 2022 and promotional banners displayed throughout the CBD were taken down in the last week of May. School submissions were not received for the coloring-in and story writing competition and therefore prize packages will be repurposed or reserved for future use. Fact sheets and social media tiles have been posted regularly on Council's Facebook page to educate the public on easy to action water saving measures throughout May 2022.

Biodiversity Strategy	Currently Council does not have a biodiversity strategy. The strategy will help protect and enhance the landscape and biodiversity values of the Mount Isa local government area. Procurement and contracting have been finalised and the consultant has conducted a desktop assessment of biodiversity values and relevant research to begin writing the strategy. **Next steps:** A workshop is anticipated in August 2022 with relevant stakeholders including Council staff, Non-Government Organizations, and traditional owners.
Landfill Surface Water Sampling	Environmental Services have created a routine quarterly landfill surface water monitoring program to monitor the water quality of the two artificial ponds at the landfill which were created to reduce water runoff into the active landfill cell and to reduce contaminated water leaving site. The program was created based on a verbal recommendation from Department of Environment and Science during the annual landfill inspection. The first round of sampling began in May 2022. This program is to occur on a quarterly basis for a minimum of one-year.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 and June 2022 Environmental and Biosecurity Overview Report as presented.

OR

THAT Council does not receive and accept the May 2022 and June 2022 Environmental and Biosecurity Overview Report as presented.

ATTACHMENTS

Nil

11.5 SPLASHEZ OVERVIEW REPORT - JUNE 2022

Document Number: **769779**

Author: **Manager Economic and Community Development**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and CommunityCorporate and Community**

Portfolio: **Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**

EXECUTIVE SUMMARY

The June 2022 Splashez Monthly Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the June 2022 Splashez Overview Report as presented.

OPERATIONAL OVERVIEW

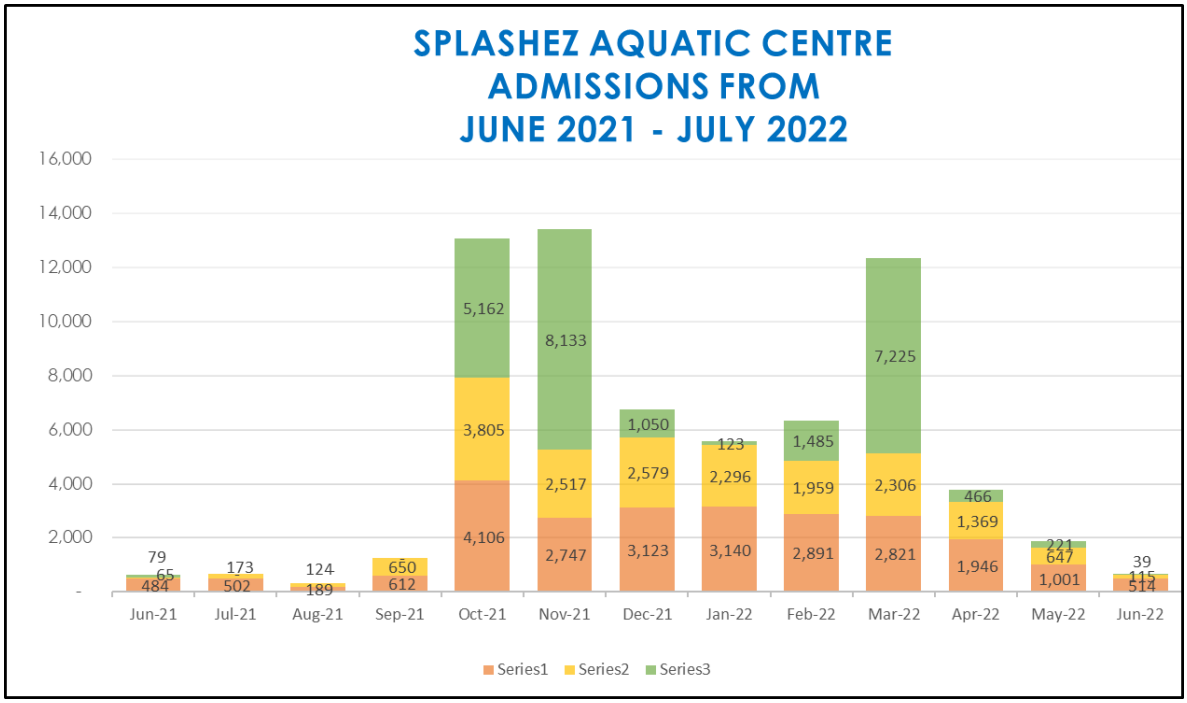
Splashez transitioned to Winter trading starting 1 June 2022 (Monday to Friday 2:00 pm to 7:00 pm and Saturday and Sunday 10:30 am to 5:30 pm). Miss Julie's Mobile Swim School was still running some sessions, as well as Splashez Swim Fit and Aqua classes throughout the month.

FINANCIAL SUMMARY

	$ Month of June 2021 Actual	$ Month of June 2022 Actual	$ Month of June 2022 Budget	$ 2021/2022 YTD Actual	$ 2021/2022 Full Year Budget
Revenue					
Admission*	3,438	4,135	5,750	202,169	239,000
Kiosk*	1,814	1,337	3,000	123,434	161,000
TOTAL REVENUE	**5,252**	**5,472**	**8,750**	**325,603**	**400,000**
Expenses					
Kiosk Cost of Sales (COS)**	673	508	-	75,855	-
Wages	33,353	28,099	35,000	573,135	438,214
Electricity***	12,490	24,881	12,500	100,746	150,000
Chlorine/Chemical****	1,474	7,040	3,500	108,425	90,000
Maintenance & Running Cost*****	8,235	30,066	3,700	109,247	95,000
Rates & Charges	9,639	-	11,000	52,883	80,000
Depreciation	17,778	7,415	17,766	85,353	213,186
TOTAL EXPENSES	**83,642**	**98,009**	**83,466**	**1,105,643**	**1,066,400**
NET DEFICIT	**(78,389)**	**(92,537)**	**(74,716)**	**(780,040)**	**(666,400)**
CAFÉ MARGIN	63%	62%	100%	39%	100%

**Admission & Kiosk Revenue –decreased in Admission by $1,615 and a decrease in Kiosk Sales by $1,663 against budget due to the Winter season.*
***Kiosk Cost of Sales –Woolworths purchases from April 2022 and May 2022 for $508*
*****Chlorine/Chemical – Coogee Chemicals for sodium hypochlorite for April 2022 was $3,520 and May 2022 was $3,520*
*****Maintenance and Running Cost –Adjustment from the capital to operating expense of the relocated fencing $26,598, Carland Security for the duress system $1,550, JJ's Waste and Recycling $745 for grease trap and cooking oil disposal, Mount Isa Pest Control $472, Reece for shower arm $263, Australian Laboratory Services for water inspection $92, QH2O bottled water $50, waste levy -internal sales $169, Bunnings for tiling tools $75.*

ADMISSIONS



**Venue Hire include school Learn-to-Swim, school carnivals, aqua aerobics, Isa Heat, Army Reserve Trainings, physiotherapy, and pool hire.*

ACTIVITIES

The June 2022 Move-It NQ participants had decreased from previous months, due to the cold weather. There was a total of 21 participants in June 2022.

Miss Julie's Mobile Swim School weekly swim classes have continued in June 2022. The Learn-to-Swim classes finished on 3 June 2022, whilst Squad sessions continued through to 30 June 2022. Classes were consistent throughout the term. The swim school will begin its Winter break and be ready to start again in September 2022.

Swim Fit Sessions continued with a Winter timetable introduced. The classes were condensed due to the patronage requirements with cooler weather.

EVENTS (*Bookings for June 2022*)

Dates	Details
1, 3, 5, 6, 7, 8, 10, 12, 13, 14, 15 June	Aqua Aerobics Sessions
1, 3, 5, 6, 7, 8, 10, 12, 13, 14, 15 June	Swim Fit Sessions
19, 20, 21, 22, 27, 28, 29, 30 June	Aqua Aerobics Sessions
19, 20, 21, 22, 27, 28, 29, 30 June	Swim Fit Sessions

MAINTENANCE

The storage and lifeguard area has started to be cleared out in preparations for the works to begin. The yard maintenance continues fortnightly.

ISSUES/IDENTIFIED RISKS

NIL

TRAINING

24-25 June 2022	Pool Lifeguard and First Aid Training (Brisbane) – Coordinator Splashez

RECOMMENDATION OPTIONS

THAT Council receives and accepts the June 2022 Splashez Overview Report as presented.

Or

THAT Council does not receive and accept the June 2022 Splashez Overview Report as presented.

ATTACHMENTS

Nil

11.6 ERP IMPLEMENTATION STATUS REPORT

Document Number: **770498**

Author: **Business Systems Project Manager**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and Community**

Portfolio: **Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**

EXECUTIVE SUMMARY

The purpose of the report is to provide an update to Council on the status of the implementation of the new Enterprise Resource Plan (ERP) system.

RECOMMENDATION

THAT Council receives and notes the report on the status of the Enterprise Resource Plan implementation (ERP) as presented.

BACKGROUND

Council approved the awarding of the new ERP contract to Civica in December 2021.

The contract with Civica was signed on 17 January 2022.

A Project Team has been established and the Director Corporate and Community Services is the Executive sponsor and the project team chaired by an internal project manager.

OVERVIEW

Staff worked with Civica to develop the project implementation plan and schedule.

A detailed plan has been developed considering the availability of both Council's and Civica's resources. There are more than 380 tasks that must be undertaken by Council staff to successfully complete the implementation of the ERP.

Civica have prepared a Project Schedule and Timeline worksheet after consideration of the following:

- Quality of implementation
- Standard implementation timetable normally associated with Authority Altitude

The Project plan breaks the implementation of the ERP into two (2) phases:

- Go Live - Phase 1 – **14 November 2022**
- Go Live - Phase 2 - Various dates from January 2023

Implementation Plan
The project is currently on track and is meeting the requirements as detailed in the Implementation Plan. The project Team has currently completed 14% of all activities.

Activities
The project is broken down into two phases. The first phase brings online all the critical systems required to manage the day-to-day operations of Council. The second phase brings onboard several mobile applications, non-critical functions of Council not currently serviced by software

applications. The timing of the phases has been planned to cater for the resources available both from Council and Civica.

For the information of Council, in broad terms the timings are as follows:

Phase 1(March 2022 to November 2022)

1. System environment setup – April/May (completed)
2. Design and Configuration – May/June (completed)
3. Module setup – June/July (in progress)
4. Data Migration (testing of process) – June/July/August
5. Operational Training – August/September
6. Acceptance Testing – October
7. End User Training – November
8. Go Live 14 November 2022

Phase 2 (January 2022 to April 2023)

1. Mobile applications
2. Cemetery Management
3. Planning
4. Strategic Asset Management

Resourcing

The implementation of the ERP is currently covered by internal staff. A Project Team and nominated Subject Matter Experts have been engaged to undertake the implementation tasks required by Council. A total of 45 staff have been allocated to tasks associated with the implementation of the ERP. An allowance for back up staff (if required) has been allowed for in the project estimates.

BUDGET AND RESOURCE IMPLICATIONS

The total estimated cost of delivering the ERP is $1.3m, $416,000 in 20/21 and $1,185,479 in 22/23. Ther cost of the ERP has been included in the approved budget of Council for 22/23.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.10	Investigate upgrades to Council's Information and Communication technology network structure

CONSULTATION (INTERNAL AND EXTERNAL)

The status of the project has been discussed with the Project Team and EMT

LEGAL CONSIDERATIONS

The ERP is subject to an agreed contract between Council and Civica Pty Ltd

POLICY IMPLICATIONS

Not Applicable

RISK IMPLICATIONS

A number of potential risks have been identified. A copy of the Risk Management Plan is attached for the Council’s information

HUMAN RIGHTS CONSIDERATIONS

Not Applicable

RECOMMENDATION OPTIONS

THAT Council receives and notes the report on the status of the Enterprise Resource Plan (ERP) implementation as presented.

OR

THAT Council does not receive and note the report on the status of the Enterprise Resource Plan (ERP) implementation as presented.

ATTACHMENTS

1. Risk Management Plan

Risk Management Plan

Title	ERP Project
Scope	Mount Isa City Council
Assessment Team	Project Team
Initial Assessment Date	November 2021

Risk identified	Current Controls to Manage Risk	Further Planned Risk Treatment Action	Action Anticipated Completion Date & Responsible officer
Loss of Project Manager leading to delays or loss of focus	Specific project manager contracted into the role for the duration of the project Project working group and subcommittees Engaged leadership team with EMT member as project sponsor	Project Managers contract to be extended to 30 December 2022	Director Corporate & Community Services (31/5/22)
Implementation team from Vendor unable to attend on site due to COVID leading to delays	Strong technology support (MS teams) for ongoing communication	Implementation and training to be provided remotely as per implementation plan	Project Manager
Lack of Project funding impacting on full implementation of project	Regular reporting against project budget	Budget Review done quarterly	Project Manager Finance Manager
Change management fatigue and/or resistance resulting in slow uptake before, during and after implementation.	Change management plan. Training in change management requirements for project team members. Communication plan	Subject Matter Experts (SME's) identified and allocated to project tasks Conservative change over period	Project Team (ongoing)
Staff turnover and loss of corporate knowledge	Specific project manager contracted into the role for the duration of the project Project working group and subcommittees Engaged leadership team with EMT member as Project sponsor	Document needs early Use experts early Buddy system with working group	EMT/Project Team (ongoing)
Failure to take advantage of updating internal processes and procedures to take advantage of new system	Business Process Alignment (BPA) study undertaken on the following processes – payroll, procurement, accounts payable, budgeting, asset management	Implement actions resulting from BPA study to maximise the use of the new system	Project Team (as per project plan)

Lack of physical resources computer-based training rooms	Booking of training rooms in advance	Sourcing additional equipment and identifying rooms to ensure adequate training facilities are provided	Project Manager/IT Staff (30/6/22)
Project failure due to quality of training/training material. Poor training materials create lack of buy in & non-use of system Lack of staffing resources for development of training manuals/training	Examples from other Councils. Working group. Trainers to create material. Trainers to test material. Lesson plans written internally	Testing sub committee Training writing team Tester team	Project Team SME's (31/10/22)
Change management – lack of acceptance of system	Communication plan. Project team responsible for timetable	Project champions Conservative change over period	Project Team (ongoing during project)
Inadequate testing prior to going Live	Project team currently testing. Test scripts being written. Testing scheduled	Conservative change over period. Implementation broken into two phases	Project Team 14/11/22 – Phase 1 30/4/23 – Phase 2
Lack of tech support from provider	Service standards within contract	Regular contract meetings with provider	Project Manager (ongoing)
Project team ability & commitment due to project as an add on to existing workload.	Negotiate with direct report Admin support where possible Project manager awareness of workload/stress relief strategies All resources	Additional resources provided in project estimates	EMT Project Team (ongoing)
Lack of procedures leading to poor or underutilised up take	Training working group creating training material.	Testing sub committee Training writing team Tester team	Project Manager Project Team (14/11/22)
Risk of shutting off replaced systems too early could result in negative impacts on the organisation	Working with Vendor to migrate the data from PCS etc to ERP. Project team discussion	Conservative change over period. Old systems will not be shut down until project team completely satisfied that all contingencies are taken care of	Project Team (ongoing)
Complication of managing and capacity of Team to work with implementation of ERP and maintaining existing environment for sustained periods.	Involving staff, open communication to increase buy in	Additional support where required	Management Team
Staff not using system due to trust issues	Communications Plan Positive attitudes of project team towards the benefit of the system Seeking buy in at Upper Management and senior level staff	Project Team/SME's to follow up staff	All (ongoing)
Management reports – inability of system to produce division/department reports or legislative compliance reports		Engagement of area experts to ensure compliance with legislative requirements is covered. New reporting system (BIS) being introduced to cater for reporting at all levels	Finance Manager (ongoing)

IT Infrastructure failures	A technology roadmap has been produced identifying a solution to potential failures. Investment required in securing replacement hardware	Continue to monitor and replace key hardware as required and in accordance with Technology Roadmap	IT Team (as required)
Inadequate internet services (speed and capacity) to manage the move into cloud-based computing		Currently investigating the introduction of additional services to manage the increased traffic through the introduction of a possible private network that will enhance security, provide redundancy, and reduce risk of failure associated with the Telstra network	Project Manager (30/9/22)

11.7 PROJECT MANAGEMENT SOFTWARE

Document Number: **770662**

Author: **Business Systems Project Manager**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and Community**

Portfolio: **Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**

EXECUTIVE SUMMARY

To enable better management of the Capital Works program it has identified that Council should source appropriate software tools to improve the governance and management of the annual $30 million plus capitals works program.

RECOMMENDATION

THAT Council support the procurement of the Pulse Project Management software.

OVERVIEW

Currently Council manages the capital works program from initial bid documents to contract management through a variety of excel spreadsheets and other documents. The current approach is cumbersome and does adequately meet the requirements of the QTC (Queensland Treasury Corporation) Project Management Framework.

To better manage a $30 million plus capital works program and to meet the requirements of the Council's Project Management Decision Making policy it has been determined that a new software application is required.

BACKGROUND

Having identified the need to improve the management of capital projects from beginning to end, Officers sort information from two recognised suppliers of software tools that enable better management of projects.

Discussions and demonstrations were provided by

- Pulse Software
- SurePact

Both vendors provide and supply a range of software applications that meet the need so of Local Government and are included on the Local Buy list approved vendors for the supply and implementation of ICT Solutions and Services (BUS274).

Following the demonstrations and a review undertaken by the Director Infrastructure Services, Manager Projects, and Manager Business Systems, it was determined that the offering from Pulse Software offered the best value for money solution and meets the needs of Council.

BUDGET AND RESOURCE IMPLICATIONS

The ERP budget includes allowance for the supply and implementation of a project management software solution. The allowance in 22/23 Budget for Project Management Software supply and installation is $40,000.

The table below provides a comparison between the cost of Pulse software versus SurePact over 3 year period

Pulse	Year 1 22/23	Year 2 23/24	Year 3 24/25	Totals
Implementation and Training				
Projects Module	18,360			18,360
Admin Training - $1,800 per day	5,400			5,400
	23,760	**-**	**-**	**23,760**
Annual Licence Fees Costs				
Projects Module	12,750	15,000	15,000	42,750
	12,750	**15,000**	**15,000**	**42,750**
	36,510	**15,000**	**15,000**	**66,510**

SurePact	Year 1 22/23	Year 2 23/24	Year 3 24/25	Totals
Implementation and Training				
Projects Module	25,000			25,000
	25,000	**-**	**-**	**25,000**
Annual Licence Fees Costs				
Projects Module	50,000	70,000	70,000	190,000
	50,000	**70,000**	**70,000**	**190,000**
	75,000	**70,000**	**70,000**	**215,000**

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.10	Investigate upgrades to Council's Information and Communication technology network structure

CONSULTATION (INTERNAL AND EXTERNAL)

The need for improved project manangement tools has been discussed with EMT and Manager Major Projects.

LEGAL CONSIDERATIONS

No Applicable

POLICY IMPLICATIONS

Project Decision Making Policy

RISK IMPLICATIONS

Inadequate management of capital projects could expose Council to project cost overruns and delays in delivery of projects.

HUMAN RIGHTS CONSIDERATIONS

Not applicable

RECOMMENDATION OPTIONS

THAT Council endorses the procurement of the Pulse Software Project management module.

OR

THAT Council does not endorse procurement of the Pulse Software Project management module

ATTACHMENTS

Nil

11.8 COMMUNITY GRANTS POLICY UPDATE

Document Number: **765858**

Author: **Community Development Officer**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and CommunityCorporate and Community**

Portfolio: **Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**

EXECUTIVE SUMMARY

The Community Grants Policy version 4 is presented to Council for information and consideration.

RECOMMENDATION

THAT Council adopts the Community Grants Policy version 4 as presented.

BACKGROUND

Under the *Local Government Regulation 2012 Part 5 Section 195, "A local government must prepare and adopt a policy about local government grants to community organisations (a community grants policy)*, which includes the criteria for a community organisation to be eligible for a grant from the local government".

OVERVIEW

The Community Grants Policy outlines the criteria for organisations to receive support from Council. The policy is reviewed and updated as outlined in the *Local Government Regulations 2012*.

BUDGET AND RESOURCE IMPLICATIONS

An annual budget is adopted for each section of the Community Grants Policy, being: Sponsorship, Community Grants, In-kind Sponsorship, and Waste Disposal Grant.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

A consultation was undertaken with the Manager of Waste, Manager Economic and Community Development, Waste Team Leader, Manager Finance and Information Technology, Coordinator of Corporate Governance, Manager Works and Operations, Manager People, Culture and Safety, Director of Infrastructure Services, Director of Corporate and Community Services and Councillors.

LEGAL CONSIDERATIONS

Consideration is given to the following:

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

- *Code of Conduct for Employees*
- *Conflict of Interest Policy*

RISK IMPLICATIONS

Reviewed in accordance with *Local Government Regulations 2012.*

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the Community Grants Policy version 4 as presented.

OR

THAT Council does not adopt the Community Grants Policy version 4 as presented.

ATTACHMENTS

1. Community Grants Policy V4 DRAFT

STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSIONV4

APPLIES TO STATUTORY POLICIES ONLY

This an official copy of the **Community Grants Policy**, made in accordance with the provisions of *Local Government Act 2009, Local Government Regulation 2012, Public Records Act, Mount Isa City Council's Local Laws, Subordinate Local Laws,* and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Community Grants Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

.....
David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL				
Governance/Policies/Statutory Doc ID# 26630			**POLICY TYPE**	Statutory (Council)
VERSION	**DATE**	**RESOLUTION NO.**	**DETAILS**	
V1	30.07.2014	OM50/07/14	**Responsible Officer** - Sports and Recreation Officer	
V2	26.06.2019	OM35/06/19	**Responsible Officer -** Community Development Officer	
V3	27.05.2020	OM25/05/20	**Responsible Officer -** Community Development Officer	
V4	20.07.2022		**Responsible Officer -** Community Development Officer	
			REVIEW DUE	06.2023

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors	X	Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSIONV4

1. PURPOSE

1.1 Under the *Local Government Regulation 2012* Part 5 Section 195, "A local government must prepare and adopt a policy about local government grants to community organisations (*a community grants policy*), which includes the criteria for a community organisation to be eligible for a grant from the local government".

The purpose of this policy is to:

a) Detail how Mount Isa City Council ("Council") will provide community assistance payments to Not for Profit (NFP) organisations in times of exceptional circumstance from a declared disaster or health pandemic; and
b) Detail how Council will provide local NFP community and sporting groups/organisations seeking sponsorship, donations, or in-kind Council assistance; and
c) Outline the circumstances under which Council will provide small value in-kind support to local NFP community and sporting organisations; and
d) To authorise Council to reimburse eligible costs for waste disposal fees incurred at the Mount Isa City Council Waste Management Facility by local NFP community and sporting organisations and educational facilities.

1.2 Council has the following funding programmes available to community groups, clubs, organisations and educational facilities**:**

a) Community Grants Program;
b) Event Sponsorship Program;
c) Small and In-kind Donations Program;
d) Waste Disposal Fee Donations Program; and
e) From time to time, as determined by a declared disaster or health pandemic, provide community assistance payments as resolved by Council.

2. COMMENCEMENT

This policy will commence on and from 20 July 2022. It replaces all other policies or arrangements governing sponsorship, donations, in-kind support, funding and grants, excluding the Environmental Grants Policy (whether written or not).

COMMUNITY GRANTS PROGRAM and EVENT SPONSORSHIP PROGRAM

3. APPLICATION

3.1 For the Community Grants and Event Sponsorship funding program, this policy applies to applicants based within the Mount Isa local government area, or associated with a membership base within the Mount Isa local government area, and/or be delivering a service/event/project that will be in the public interest of the community of the Mount Isa local government area.

3.2 The applicant must be an incorporated not-for-profit organisation. If an organisation is not incorporated but feels it has a service/event/project that satisfies all other eligibility criteria for one of the streams of this funding program, then a sponsor may be used. The sponsor organisation must be incorporated and satisfy all the same eligibility criteria. The sponsor organisation then becomes legally liable for the service/event/project.

4. INFORMATION ABOUT ALL COUNCIL SUPPORT

4.1 The level of assistance and sponsorship available is limited by Council's annual budget and its priorities as detailed in Council's Operational Plan. No applicant can be guaranteed to either receive funding or to receive the full amount requested.

4.2 The advertisement for each funding round shall contain the funding pool amount for the Community Grants Program only. There is to be no advertisement of the funding pool for the Event Sponsorship Program. Funding amounts will be determined by Council with regard to the budget and Council's financial position at the time.

4.3 There are two (2) funding rounds each year for the Community Grants and Event Sponsorship Program and all applications must be received by the due date. Late submissions or applications may not be considered and are subject to Council's discretion. A schedule of funding rounds is contained within this policy.

Applications for the Community Grants received outside open funding rounds, will be asked to re-apply within an appropriate funding round. Event Sponsorship applications received outside open funding rounds may be directed to re-apply in the next round. If the timing of the next round will result in retrospective funding, a request in writing must be made for the Chief Executive Officers consideration of an out of rounds application. A sponsorship application form and all supporting documents must accompany the request.

The decision of Council on applications is final. Financial support may require compliance with specific conditions before payment. Should these conditions not be met by the specified date, Council reserves the right to revoke the offer of support.

4.4 Where relevant and agreed upon, Council expects agreed acknowledgement of support (for example: inclusion and display of the Council logo, invitation of Council staff and/or elected members to events, openings or ceremonies, and acknowledgement of Council support in media and promotional efforts).

4.5 Applicants may only submit one application per funding round.

4.6 Any organisation wishing to apply for a waiver of Council fees, charges, rates or bills (e.g. Excess Water Bills, Development Fees etc) must not apply under this program but submit a separate request in writing to Council.

4.7 GST: where applicable, all applications are to be GST inclusive.

4.8 Council's Chief Executive Officer ("CEO"), or their delegate, may approve departure from the procedure by Council where:

a) It is within the limits of their financial delegation; and
b) The departure would be in the public interest; and
c) Where the departure is reasonable and necessary having regard to the community wellbeing that is to be promoted.

5. ELIGIBLE CRITERIA

5.1 Applications may seek to address some of the following priorities:

a) Promotion of economic development in the area;
b) Enhanced economic / cultural / social opportunities for residents;
c) Enhanced health and safety for residents;
d) Research and development projects relevant to the region;
e) Small scale capital improvement to create a community asset;
f) Meet a demonstrated need within the community;
g) Promote a healthy and active lifestyle;
h) Community education opportunities;
i) Innovation and technology.

5.2 Applicants shall have no overdue debt (including leases, infringements, rates and water bills) to Council at the time the application is processed by Council.

5.3 The applicant shall show that they have the financial capacity to carry out the project or event. If financial statements do not reflect this, then the organisation must show a proactive approach to fundraising and other funding sources.

6. INELIGIBLE CRITERIA

6.1 The following will NOT be considered for funding:

a) General operating costs (e.g. electricity, phone, rent, meals, salaries/wages, accommodation and hire charges. A position created for the length of a project is considered eligible);
b) Private and commercial ventures;
c) Political or for-profit groups;
d) Projects under litigation;
e) Retrospective funding;
f) Purchase of land;
g) Support of an individual pursuit;
h) Travel and accommodation, and uniforms for individual or team representatives
i) Projects that do not involve the Council regional community.

7. LETTERS OF SUPPORT

7.1 Applicants are encouraged to attach relevant letters of support to show community, business and financial support for their event or project.

7.2 Council may not supply letters of support from the CEO, Mayor or Councillors for any application to the Mount Isa City Council Community Grants Program or the Event Sponsorship Program.

8. APPROXIMATE FUNDING TIMELINES (subject to change at Council's discretion)

	Round One	Round Two
Applications Open	First Council business day in August each year	First Council business day in February each year
Applications Close	Last Council business day in August each year	First Council business day in March each year
Submitted to Ordinary Meeting	Third Wednesday in October	Third Wednesday in April
Official Advice of Funding	Fourth week of October	Fourth week of April
Final Acquittal must be received by Mount Isa City Council	Within six weeks of the event or project occurring	Within six weeks of the event or project occurring

9. NOTIFICATION

9.1 All applicants will receive a generic email to state their application has been received by Council, including a reference number.

9.2 Successful applicants will receive an approval letter and, if applicable, a funding agreement and the Acquittal Form. The funding agreement will include the terms and conditions of the funding and any special conditions that may have been attached to the funding.

9.3 Successful applicants will need to complete and sign the funding agreement and supply a tax invoice before any funding will be released.

9.4 Unsuccessful applicants will receive a letter advising that their application has been unsuccessful.

10. COMMUNITY GRANTS PROGRAM ADDITIONAL INFORMATION

Funding requests are to be financial only. If an applicant wishes to utilise Council services, they must first contact Council for a quote and include the dollar amount in their application.

11. EVENT SPONSORSHIP PROGRAM ADDITIONAL INFORMATION

In addition to the above eligibility criteria, to be eligible for the Event Sponsorship Program, the event must:

a) Be recurring regularly within the Mount Isa local government area i.e. be an annual or bi-annual event (if the event is a new event, it should aim to be annual or bi-annual); or
b) Be a significant one-off event of benefit to the community within the Mount Isa local government area; and
c) Should have a total event budget of $20,000 or more.

Sponsorship requests are to be financial only, if an applicant wishes to apply for Council services, they must contact Council for a quote and include the dollar amount in their application.

12. CHANGE OF SCOPE

If an organisation is successful with a community grant or sponsorship application, but the project or event must be altered from that as outlined in the original application, a request must be made in writing to Council's Director of Corporate and Community Services and be approved by Council resolution before the event / project commences.

13. ACQUITTAL

In providing financial assistance, Council requires all applicants to provide Council with an acquittal, lodged on the relevant Council acquittal form within 6 weeks of the end of the event/project, showing that the financial assistance has:

a) Been used for the approved purposes including proof of expenditure e.g. invoices, receipts, photos etc.; and
b) Produced a community benefit; and
c) Evidence of the appropriate acknowledgement to Council

14. RESPONSIBILITIES

14.1 Applicants are required to submit all the requested documents with the application as outlined in the application form check list. Failure to provide these documents by the due date may make the application ineligible.

14.2 Council is required to comply, to the best of its ability, with the dates as per the schedule of funding rounds contained within this document.

14.3 The decision to award funding is made by Council resolution only.

15. FAILURE TO COMPLY

If an organisation that has received funding fails to comply with any requirement of this policy, Council has the right to refuse future applications for grants or sponsorship and/or request the return of funds

16. IN-KIND (Non-Cash) SPONSORSHIP

16.1 It is recognised that Council plays a significant role in the Mount Isa and Camooweal communities and has a role to play in developing and supporting the social fabric that makes the community a desirable place to live. Council also recognises that we are the sole or primary supplier of a number of services that community, educational, and sporting groups require in order to be able to function effectively.

16.2 In-kind support is available to not-for-profit community and sporting groups in the form of free goods or services that Council provides, such as waste services, bin hire, road signage etc. Small value items, not exceeding $1500.00, that are commonly procured by Council may also be considered at the discretion of the CEO.

16.3 Applications will be reviewed and assessed on the following criteria:

1. Applicants are incorporated Not for Profit community or sporting groups, or educational facilities**;** or
2. Other unincorporated applicants who can demonstrate that all proceeds from the activity are for a not-for-profit cause or charity; and
3. That the support is for a purpose that is deemed to be in the public interest; and
4. That applications are received on the approved “In-Kind Donation Form” and with sufficient time before the service is required and appropriate detail to allow assessment of the request and preparation of the service; and
5. That the total value of support requested is not greater than $1,500.00; and
6. That the requesting organisation meets the definition of an eligible Community Organisation; and
7. That proof the support was used for the stated purpose is provided on request; and
8. That there are still funds remaining in the In-kind budget.

16.4 The decision to award support is at the discretion of Council’s CEO or their delegate.

16.5 The support provided cannot be cash.

16.6 In-kind support for goods or services from Mount Isa City Council Owned Enterprise (MICCOE) may be considered under this policy.

17. WASTE DISPOSAL GRANT

17.1 In March 2018, the Queensland Government announced the introduction of a waste disposal levy to underpin a new Waste Management and Resource Recovery Strategy. Commencing on the 1st July 2019, the levy will be implemented within the Mount Isa local government area.

17.2 The Waste Levy will apply to all types of waste, with some exemptions, and will consist of an increase in waste disposal costs. This will directly affect both non-residential rate payers, businesses and NFP Organisations.

17.3 Council recognises that this charge can impose a significant impost on many of the small community and sporting groups within the Mount Isa local government area, which may impact on the organisations viability to provide their community service.

17.4 As such, within each financial year, Council may provide reimbursementto an eligible organisation to cover up to 100% of the costs incurred for waste disposal at the Mount Isa City Council Waste Management Facility. All reimbursements are subject to budget availability at the time the application is processed.

17.5 Camooweal waste disposal is only available by negotiation prior.

17.6 **ASSESSMENT CRITERIA**

a) 17.6.1 **Eligible Criteria** Applicants are a NFP sporting club or a NFP community organisation or a NFP early or primary educational facility; and
b) That applications are received on the approved "Waste Disposal Grant Application Form"; and
c) The organisation is either head-quartered or primarily based in the Mount Isa local government area; and
d) The organisation is actively providing services to the Mount Isa and/or Camooweal community that are in the public interest; and
e) The organisation is able to provide Council with a copy of a bank statement, in the name of the applicant organisation, dated within the last 3 months.
f) Applicants have a valid receipt from the Mount Isa City Council Waste Management Facility, dated within the last 6 months of the application date.

17.6.2 **Ineligible Criteria**

a) Applications from For Profit organisations - unless it can be evidenced that the waste disposal is from an activity in the interest of the community, which Council has approved prior to occurring. (e.g., riverbed clean ups)
b) Receipts not issued by Mount Isa City Council Waste Management Facility
c) Receipts that are more than 6 months old
d) Reimbursements to individuals
e) Bank details not in the same name as the applicant organisation.

17.7 Applications must be received on the official "Waste Disposal Grant Application Form" and be submitted with all the appropriate support documents as listed on the application form. Applications will be processed at the end of each month, with reimbursements processed for payment within 2 weeks of the end of each month

17.8reimbursement is applicable to waste disposal fees incurred at the Mount Isa City Council Waste Management Facility only, and amounts will include GST.

17.9 Camooweal waste disposal is by negotiation only and must be approved prior.

17.10Any organisation provided financial assistance must afford, and evidence, appropriate recognition to Council for the assistance.

17.11 The decision to approve the support is at the discretion of Council's CEO or their delegate.

18. COMMUNITY ASSISTANCE PAYMENTS

18.1.1 Council recognises that not-for-profit, community and sporting organisations within the Mount Isa local government area make an important contribution to enhancing the region's lifestyle and liveability, and assist in creating strong and inclusive communities.

In response to an exceptional circumstance from a declared disaster or health pandemic, Council can provide quick response community assistance payments to individual or defined classes of eligible, rateable not-for-profit community and sporting organisations, via a Council resolution.

18.2 Council's resolution may provide for these not-for-profit community and sporting organisations, known to Council, and which meet Council's defined eligibility criteria being paid community assistance payment without being required to submit an application.

18.3 Eligible Criteria

a) Not-for-profit community and sporting organisations must meet the criteria of Not-for-Profit as determined by Council's rateable reported primary and secondary land use, and in some instances, visual inspection.; and
b) Be based in the Mount Isa local government area; and
c) Be an active organisation, providing evidenced current programs to the community; and
d) Be a current rate paying organisation.

184 Ineligible criteria

a) For-profit organisations
b) State and federal government departments and agencies
c) Political parties
d) Trade Unions
e) Individuals
f) Properties with the following differential rating categories:

2 - Residential – Owner Occupied <4,000m2
6 – Multi Residential: 2-4 Dwelling or Units
8 – Multi Residential: 10-24 Dwellings or Units
12 – Retail, Commercial Business <1,000m2
13 – Retail, Commercial Business <2,000m2
34 – Hotel/Licensed Clubs < 20 Accommodation Units
36 – Intensive Accommodation 5-24 Rooms, Units or Sites
39 – Intensive Accommodation 100-199 Rooms, Units or Sites
53 – Transport, Storage Warehouse <4,000m2

18.5 Organisations that are deemed to be ineligible by Council, but believe they meet the eligible criteria may make a separate application in writing to Council's CEO for consideration. If approved by the CEO, the applications will also require a separate Council resolution.

18.6 Organisations that are deemed eligible by Council, but do not wish to receive the assistance, may submit a request in writing to Council's CEO to be excluded from the automatic distribution process.

18.7 All decisions for approval of a Community Assistance Payment are subject to budget availability and at the absolute discretion of the Council, determined by Council resolution only.

18. 19 OTHER EXTERNAL FUNDING PROGRAMS

19.1 Organisations requesting a letter of support from the Council for other funding programs, should email city@mountisa.qld.gov.au with a document containing a "draft version" of the text required in the letter of support. This ensures that any letter from Council will address all pertinent issues.

19.2 This "draft version" will be considered by the appropriate elected member of Council, alteration to the text may be made if required. If approved, the applicant will be advised, and an official copy will be forwarded on Council letterhead.

19.3 Where Council agrees to provide a letter of support, the letter shall be provided no later than five (5) days after the request is received by Council.

19.4 Letters of support in-principle are only for the purposes of funding/application processes only and do not constitute automatic Council approval for the project as a whole. Any applicant requesting a letter of in-principle support must contact Council to ensure notification of and compliance with any necessary approval requirements or costs that their project/event may incur.

20VARIATIONS

Council reserves the right to vary, replace, or terminate this policy from time to time.

21COMMUNICATION AND DISTRIBUTION

21.1 Council will make available to the public, the Community Grants Policy on our website at www.mountisa.qld.gov.au.

21.2 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

22DEFINITIONS

a) Acquittal – the accurate reporting on the funded activities and the expenditure of funding**.**

b) Applicant – the person or organisation who makes a formal application for financial assistance from Mount Isa City Council.

c) Application – a formal request to be considered by Mount Isa City Council.

d) Community Wellbeing – is a concept concerned with the common good of all people and includes dimensions such as economic vitality, celebration of place, access to services and facilities, community harmony, a healthy community, participation in community life, a safer community and cultural development.

e) Community Organisation -

a) an entity that carries on activities for a public purpose; or

b) another entity whose primary objective is not directed at making a profit.

f) Declared disaster – as defined in s64 an d69 of the *Disaster Management Act 2003*

g) Financial Assistance / Support - means any grant, sponsorship, service or funding provided by Mount Isa City Council.

h) Grant – are contributions for projects or events, usually tangible, and tied to specific eligibility criteria for the applicant or project/event, with specified application, acknowledgement and acquittal requirements.

i) Health Pandemic – means a critical health issue, as identified by a declaration of a public health emergency made under section 319 of the *Public Health Act 2005* with respect to an actual or potential heath pandemic.

j) **In-Kind-** Non-cash support such as the provision of goods or services.

k) **Incorporated –** (of a company or other organisation) formed into a legal corporation.

l) **Not-for-profit -** not making or conducted primarily to make a profit.

m) **Sponsorship** – is a mutually beneficial contract involving the purchase of usually intangible, exploitable potential, associated with an event, organisation or project, which results in tangible benefits for the sponsoring organisation.

ASSOCIATED LEGISLATION, POLICIES AND DOCUMENTS

- *Local Government Regulation 2012*
- *Local Government Act 2009*
- *Mount Isa City Council Revenue Statement*
- *Disaster Management Act 2003*

11.9 ALLOCATION OF GAZETTED ROAD NAME FOR MICA CREEK SOLAR FARM ACCESS ROAD

Document Number: **770744**

Author: **Coordinator Asset Management**

Authoriser: **Director Corporate and Community**

Directorate: **Corporate and Community**

Portfolio: **Engineering, Roads, Rural Works, Concrete Batch Plant**

EXECUTIVE SUMMARY

Council's direction is requested regarding the naming of the gazetted road reserve which provides access for the Mica Creek Solar Farm.

RECOMMENDATION

THAT Council adopts "MORAN ROAD" as the gazetted name for the current unnamed access road traversing Lot 10 on SP293841 for access to Mica Creek Solar Farm lease area over Lot 2 on plan SP222005.

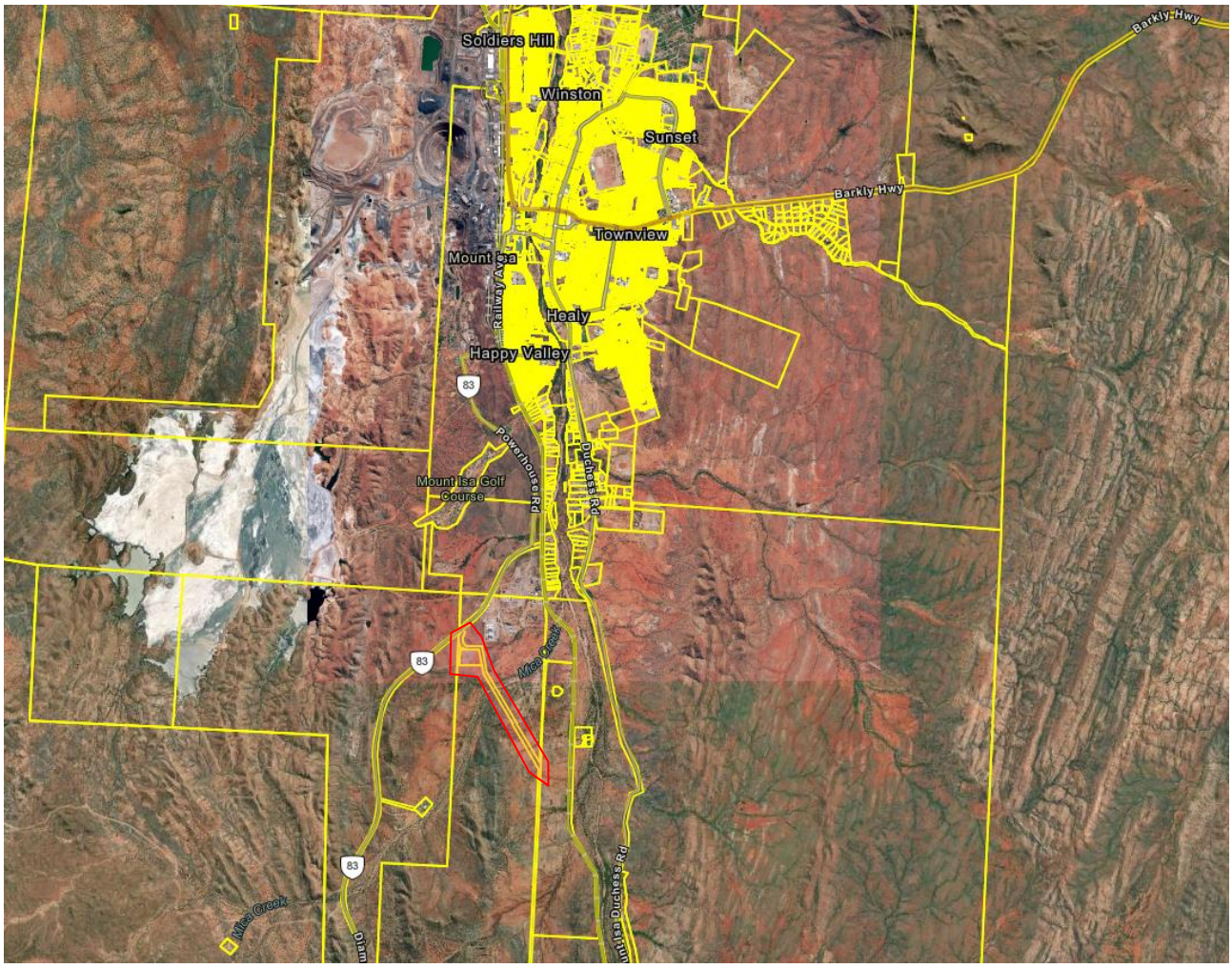
OVERVIEW

Council's direction is requested for the naming of a gazetted place, currently identified as an unnamed access road traversing Lot 10 on SP293841 for access to Mica Creek Solar Farm lease area over Lot 2 on plan SP222005.

BACKGROUND

An unnamed access road was formally gazetted on 29 June 2012 to the south of Mount Isa City on off the Diamantina Developmental Road with no directional signage or a formal name. However, with the current development of the Mica Creek Solar Farm, it has been requested by the Developer for Council to endorse a road name and associated addresses to provide emergency services with the ability to clearly identify and locate these properties and for the use of State Departments.

The location of this road is highlighted in red as below:



BUDGET AND RESOURCE IMPLICATIONS

- Cost of signage
- Cost to undertake installation
- Administration costs for advising external agencies, internal Council departments and records management will be covered by existing Operational Budget.

LINK TO CORPORATE PLAN

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities
Theme:	3.	Services & Infrastructure
Strategy:	3.8	Develop and implement Council land management strategies including its reserves, particularly infrastructure on reserves

CONSULTATION (INTERNAL AND EXTERNAL)

The Developer was provided with two road names for consideration, sourced from the “Place Name Proposals Register” which was compiled through submissions of Mount Isa Residents for various subdivision proposals (including Healy Heights Subdivision, future Gliderport Subdivision) and last

updated in March 2014 or to provide an alternative name. To reduce perceived political risk, some information is redacted.

OPTION A – MACGILLIVRAY ROAD

Douglas **MACGILLIVRAY** – one nomination was received from the Mount Isa Community.

Begin forwarded message:

From:
To: "Tony McGrady" <mayormcgrady@mountisa.qld.gov.au<mailto:mayormcgrady@mountisa.qld.gov.au>>
Subject: Street Names

G'day Tony

1
I believe I heard via local ABC that you were seeking suggestions of names for new streets.

One VERY important person has been overlooked .. Douglas MacGillivray

He was responsible for taking out the options out to purchase the original leases on behalf of "Jimmy" Corbould
(see Ch IX Mines in the Spinifex for a brief history)
He was the local director on the first MIM Director's Board
I think he was born at Eddington Station, about 11m E of Julia Ck)

2
Could you arrange for Street Name Signs to be erected at each end of >

- Powerhouse Road

- Link Road

regards

Mount Isa (Not Mt Isa)
Qld, 4825

Ps Some year or so ago, our History Society wrote to the MICC requesting the history of street names since the Shire of Mount Isa was formed. To date we have received no reply. …

Asset Management Coordinator comments: This name could be suitable considering its proximity to the Mount Isa Mining Leases in the surrounding area.

OPTION B – MORAN ROAD

Bert and Frances **MORAN** – one nomination was received from the Mount Isa Community.

From:
Sent: Wednesday, 2 October 2013 8:42 AM
To: Central Records
Subject: Gliderport Suburb

To the Mount Isa City Councilors,

In relation to the article in the North West Star, 30-09-13, regarding naming of the streets at the proposed Gliderport suburb, may I put forward, the two following nominations.

1—Oravainen. John and his sister Riitta, were both raised, schooled and worked in Mount Isa. Both were accomplished swimmers, with John, going on to represent Australia, in both the Olympic and Commonwealth games, whilst he was still a resident of Mount Isa. You can check out their credentials on the Honor Board, at the Mount Isa swimming pool.

2—Moran. Bert and Frances Moran had a successful trucking business in Mount Isa, from the 1950s to the 1970s. In 1963, they had a son, accidently killed whilst working in the business, at the old Thiess yard, which later became the Pavex yard. They still have a daughter, Desley, residing in Mount Isa, who has been here for 60 years.

I trust these submissions, find acceptance.

Regards,

Mount Isa.

Asset Management Coordinator comments: This name could be suitable considering its proximity to a Heavy Vehicle Route (in reference to the Trucking Business) off the Diamantina Developmental Road.

The Developer has requested **MORAN Road as the preferred option.**

LEGAL CONSIDERATIONS

Not applicable.

POLICY IMPLICATIONS

Not applicable.

RISK IMPLICATIONS

There is an existing risk associated with not being able to find these properties efficiently in case of emergency due to lack of signage and no recorded primary address. The proposed sign (blade) will be printed on class 1 reflective material and have a life expectancy of approximately seven (7) years; the blades are aluminium anti-vandal.

There is also a future risk associated if communication with all external (specifically local) agencies and Council departments are not done immediately by confusion of a new road name at an unknown location. External communication will be drafted and await the resolution number to immediately be distributed. Internally, operational staff will be advised of the pending road name

There is a perceived political risk when naming a place – whether a road, park, facility, locality / suburb etc after a person.

HUMAN RIGHTS CONSIDERATIONS

All considerations were given as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts “MORAN ROAD” as the gazetted name for the current unnamed access road traversing Lot 10 on SP293841 for access to Mica Creek Solar Farm lease area over Lot 2 on plan SP222005.

OR
THAT Council adopts “MACGILLIVRAY ROAD” as the gazetted name for the current unnamed access road traversing Lot 10 on SP293841 for access to Mica Creek Solar Farm lease area over Lot 2 on plan SP222005.

OR
THAT Council does not endorse a gazetted name for the current unnamed access road traversing Lot 10 on SP293841 for access to Mica Creek Solar Farm lease area over Lot 2 on plan SP222005. And instead puts the existing Place Naming Proposals Register out to Community Consultation for refreshed nominations and/or to compile further historical information to support nominations of place names.

ATTACHMENTS

1. MIM 19xx A short history of the Company (Marked Up)

MIM HOLDINGS LIMITED

A SHORT HISTORY OF THE COMPANY

Surface operations at the Mount Isa mine today.

HOW IT BEGAN

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In February 1923 a lone prospector, John Campbell Miles, discovered silver-lead carbonate ore in a low range about one kilometre across the valley from the sandy bed of the Leichhardt River in North-West Queensland. He named his prospecting leases Mount Isa, a corruption of Mount Ida, the West Australian goldfield which had been the subject of incessant talk by a mate, Moses Rowlands, when he had accompanied Miles on a memorable 2 400 kilometre bicycle ride across the Australian outback in 1908.

When Miles discovered Mount Isa, he was on his way to the Northern Territory to search for gold.

In his first efforts to mine the ore in bulk, he was assisted by four former cattlemen working a nearby copper show — Bill Simpson, Con Davidson, Jim Mullavey and Jim Roberts.

The five men could have divided the entire field between them if they had had the money to pay for the leases. Miles and Simpson had some money and they pegged 40 acres of mining leases that included the Mount Isa, Racecourse and Black Star leases. Davidson, Mullavey and Roberts were so poor that they were restricted to the five-acre lease of the Rio Grande.

The news of their venture soon spread, attracting men from copper mines and cattle stations to peg out leases at 10 shillings ($1) an acre and to gouge the richest surface lead from countless narrow veins.

In shelters of boughs and hessian, beaten out petrol tins, drums and packing cases, they set up home. Soon the valley and spinifex-covered hills echoed to the sound of picks and shovels as men toiled to fill bags with ore for loading onto camel and horse waggons and lorries, and eased their thirst in the cruel summer with water bought for sixpence (5c) a gallon.

Despite the expectations of the miners, Australian business was so pessimistic that few promoters bothered to visit the new field.

A Cloncurry publican, storekeeper and stock and station agent, Douglas MacGillivray, was interested in developing the field. He secured options to buy the most promising leases but neither he nor his friends had the money to buy them. The only answer was to float a company which could pay for the leases and develop the field. At this stage MacGillivray urged William H. Corbould, an engineer who had been involved in the development of many new mining ventures, to inspect Mount Isa.

Corbould arrived in late 1923 and wasted little time in urging MacGillivray to secure options over more leases. Shortly after, Corbould left for Sydney to try to raise capital for floating a company. In early January, 1924, Mount Isa Mines Limited was launched with $100 000 in cash.

With the floating of Mount Isa Mines, Miles and the other pioneers, Simpson, Davidson, Mullavey and Roberts, sold their leases and drifted from the field.

Two other companies were floated on the field but soon sold out to Corbould.

Con Davidson

As the shafts went down, it became increasingly obvious that the ore was poor.

Still, there were a few who persisted in comparing the field to Broken Hill. Both had silver-lead but there the likeness ceased. Mount Isa was twice as far from a deepwater port and its ore was only half as rich as that at Broken Hill. To attract men to the field, a town with amenities had to be built. There were problems, too, in treating the ore. Indeed, if all Mount Isa's disadvantages had been appreciated during those early years of 1925-26 the field would almost certainly have been abandoned.

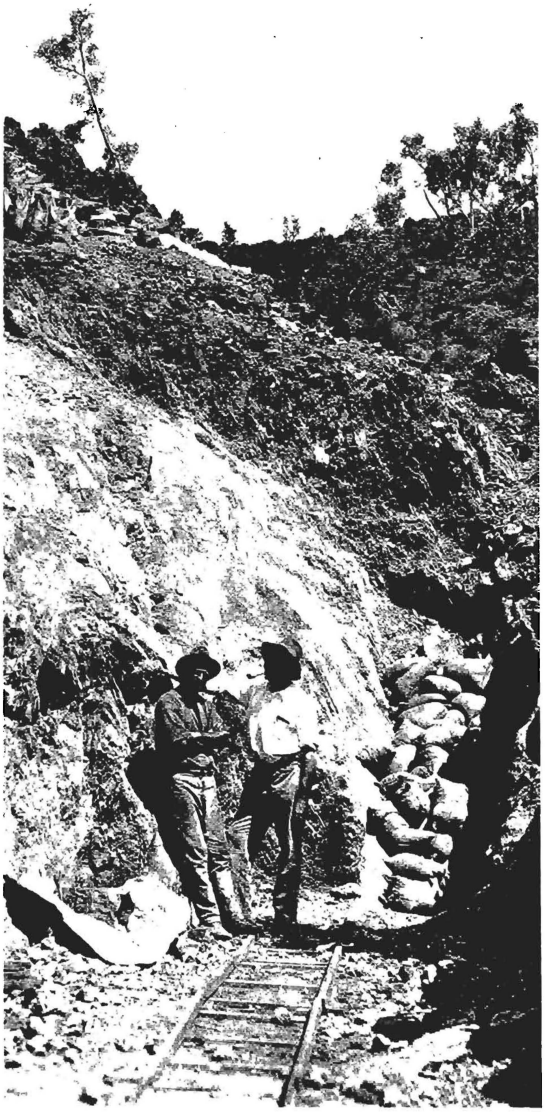
Only Corbould believed ardently in the mine which now, so many people began to doubt. More finance was desperately needed and Corbould set out to hawk his mine overseas. After a number of disappointments, he succeeded in London in 1927 in interesting Leslie John Urquhart, an exuberant international mining financier who flung his company's dwindling assets into Mount Isa.

Urquhart, chairman of Russo-Asiatic Consolidated Limited, saw in Mount Isa the opportunity to re-coup the losses incurred by the confiscation of his Russian mining empire to the Bolsheviks during the 1917 revolution.

Urquhart's enthusiastic support of the Mount Isa mine bought an injection of British capital that assured its survival.

Almost overnight the town grew. Many of its buildings were carted from the deserted copper towns of Kuridala and Selwyn.

A 2 000 tonnes-a-day capacity mill to treat the carbonate ore rose from the dusty plains. Steel girders began to change the



The Racecourse lode in 1923. It was from here that Campbell Miles mined some of his richest silver-lead ore.

The prospector and the promoter — John Campbell Miles (seated) with Douglas MacGillivray.

3

skyline as construction of shaft headframes, the smelter, mill and powerhouse became more advanced.

In April, 1929, the first train pulled into Mount Isa and the construction of Rifle Creek Dam was completed.

Early in 1929 Urquhart split Russo-Asiatic into two companies — Russo-Asiatic which retained his Russian claims and interests and the Mining Trust Limited. Through this manoeuvre Mining Trust Limited acquired two-thirds of the shares in Mount Isa Mines Limited without reducing its cash reserve.

Urquhart visited the mine and vowed that it was larger and richer than any of his Russian mines and in his enthusiasm he began to commit his company beyond its resources. Mount Isa was greedy for money and Urquhart spent his original budget three times over. By 1930 the plant was still not completed and new problems arose. The world depression was beginning, the coffers of Urquhart's company were bare and the mine was still crying out for money. In London, Urquhart desperately sought new capital.

In mid-1930 he called on Senator Simon Guggenheim, president of the American Smelting and Refining Company (now ASARCO Incorporated), the world's largest smelter and refiner of metals. Urquhart persuaded Senator Guggenheim to provide half a million dollars, sufficient finance, he believed, to complete the treatment plant. The mine soon swallowed much of the money. Twice during the year the man and supply shaft was flooded and the miners had to abandon work until stronger engines were installed to drive the pumps.

Once again more finance was needed before operations could begin. It was becoming obvious to the American company that the mine was a burden more than a prize and, to save money it had invested only six months before, it lent another $1.2 million.

With large sums of money going into the mine at Mount Isa, Asarco agreed to accept technical control of the operation. Consequently, in November 1930 Julius Kruttschnitt left the United States to take up his new appointment as General Manager of Mount Isa Mines Limited.

Shortly before Kruttschnitt arrived in Australia, William McRae, who was chairman of the Sydney Board (the company was re-formed in Brisbane in 1933) reported to the sixth annual meeting of shareholders on the location of copper deposits at Mount Isa.

It was probably not realised just how valuable the copper would prove ultimately to the mine but at that time — in 1930 — the management was concerned with bringing the mine into operation as a lead producer. At the time of Kruttschnitt's arrival, everything was being geared to lead and it was to be more than 12 years before copper production became a reality.

On his arrival in Mount Isa, Kruttschnitt faced a number of technical problems, the major one of which was difficulty in smelting the ore.

In the mine, much more water was being encountered than had been anticipated. Kruttschnitt found, too, that there was a shortage of accommodation and such accommodation as was available was generally of poor quality.

There was also a shortage of fresh food such as vegetables, milk and fruit and, although plans had been made to bring these in by chilled rail car, it took almost a year to settle a dispute about who should provide the ice.

For the employees at work there were times of discouragement, particularly when things that should have been done could not be done because of the shortage of money.

Delays in bringing the mine into production necessitated the raising of more money and, early in 1931, the company's authorised capital was raised to $7 333 334 with the issue of second debentures for $1 333 334 and Asarco came to the rescue with a major portion — $1 150 000 — since the Mining Trust Limited in London had no further resources as the London money market generally was in a depressed state.

In May of 1931, despite all the problems which had been faced, milling operations started at the new mine and, within a few months, the plant was producing 3 350 tonnes of crude lead each month.

When Julius Kruttschnitt had visited London on his way out to Mount Isa, the price of lead was $36 a tonne. Within a year of the new plant coming into operation the price was down to $19.

The company was not always able to meet interest payments and, with continuing capital investment required on plant improvements and extensions, its debts grew to almost $6 million by the middle of 1933 and during this period it consistently sustained losses.

Yet significantly, Mount Isa Mines Limited had weathered the great depression, providing work

for about 1 000 men at a time when one in four of all male adults in the country was unemployed.

Australian Government policy of encouraging overseas investment had paid off since, without English and American funds, the new mine could not possibly have been brought into production, let alone survive the troubled days of the early 1930's.

With an improvement in the price of lead, the year 1934-35 saw the company's loss reduced to $16 390 after paying over $458 000 in interest.

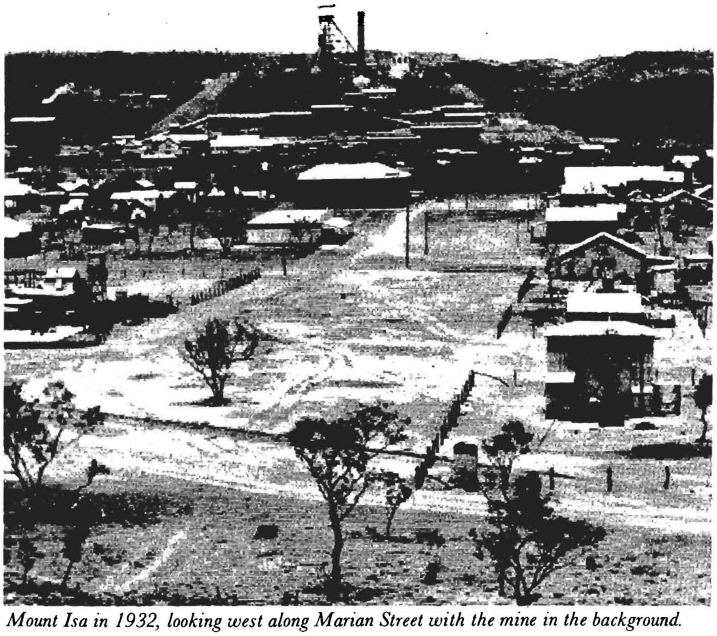
The year 1937 was a momentous one in the history of Mount Isa Mines Limited — for the first time the company operated at a profit. It was also the year in which Kruttschnitt, a director since 1931, became Chairman of the company.

The balance sheet for the year showed that after paying all interest and writing off certain items of abandoned and obsolete plant, there was an operating profit of $140 618.

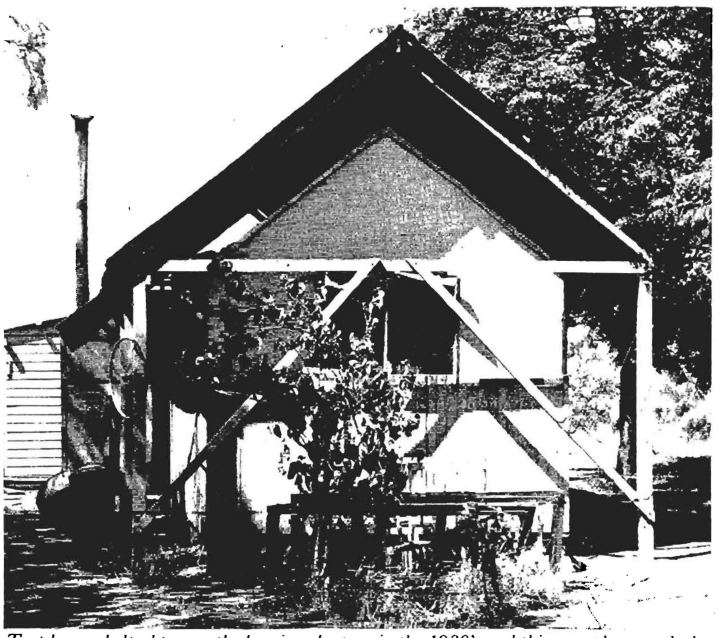
In 1938 the profit dropped to a mere $39 484, partly due to increased wages bills but due also to exorbitant shipping rates. At one stage the rate demanded by the shipping monopoly which carried Mount Isa's metals across the world amounted to 40 per cent of the sale value of zinc concentrate.

In 1942, at the request of the Australian Government, plans were made to switch production entirely from lead to copper.

Milling of the copper ore was achieved through the existing mills and flotation cells with only minor changes, but for the smelting it was necessary to provide



Mount Isa in 1932, looking west along Marian Street with the mine in the background.



Tent houses helped to ease the housing shortage in the 1930's and this one, photographed in 1967, was one of the last remaining in the city.

entirely different equipment from that required for lead. Company metallurgists scoured the smelters of the old Cloncurry field, most of which had now been abandoned for 20 years. From Mount Elliott they brought an electric crane for the smelter aisle; from Mount Cuthbert and Kuridala came converter vessels; through Cloncurry almost daily passed train loads of second hand steel destined to be part of the "new" copper smelter at Mount Isa.

Sintering of copper concentrates started in the smelter on April 9, 1943, the furnace was blown in three days later and the first pour of blister copper was made on the same day. In the first full financial year of production – from July 1, 1943 to June 30, 1944 – the "new" converters of Mount Isa produced 10 865 tonnes of blister copper.

As the war continued the labour position became increasingly acute – the total payroll fell from 1 200 in 1940 to 750 in the early days of 1945 – but production of blister copper increased to a peak of 12 436 tonnes in 1945, largely through improved efficiency and, in some areas, through higher grade.

The company ceased copper production and returned to lead in 1946. The soaring post-war demand for lead meant a corresponding leap in prices. But, as announced more than a year earlier, preparations were now being pushed ahead for the parallel production of both ores and this began in January 1953.

A milestone in the development of Mount Isa Mines Limited was reached on July 17, 1947 when a dividend of 20 cents per $2 share was paid, the first in the history of the company which had by then been in existence for 23 years. An economist who much later made a study of the affairs of Mount Isa Mines commented: "The shareholders had been very patient indeed".

The growth of Mount Isa Mines Limited from a single company to a group with diversified interests began after the war.

These interests were to include a silver-lead refinery in England, a copper refinery near Townsville, transport and stevedoring operations in North Queensland and a coal mining operation near Collinsville. At Mount Isa alone, more than $300 million was spent on a vast expansion programme between 1953 and 1974. In addition, the company has a 40 per cent interest in a new nickel mining project at Agnew in Western Australia and a 20 per cent interest in the Mount Goldsworthy iron ore venture, also in Western Australia.

In 1953, George Read Fisher (now Sir George Fisher) succeeded Julius Kruttschnitt as Chairman of Mount Isa Mines Limited. Mr. Kruttschnitt, who retained a seat on the Board until 1967 became an Australian citizen in 1965.

Also in 1953, Mr. C. R. Hilton retired as a Director and General Manager and returned to the United States. It was the end of American management at the mine.

Sir George Fisher was succeeded as Chairman by Mr. J. W. Foots (now Sir James Foots) in 1970.

A major change in company structure came in 1970 when M.I.M. Holdings Limited was incorporated in Queensland and later acquired all the issued capital of Mount Isa Mines Limited and certain of its assets outside Mount Isa.

The effect of this reorganisation was that whereas up to that time Mount Isa Mines Limited had been the parent company with a number of subsidiaries, now all the companies of the group became subsidiaries of the holding company, including Mount Isa Mines Limited.

The field which John Campbell Miles had discovered as a great lead mine has also proved to be one of the most valuable copper deposits the world has ever known.

In 1978 known copper ore reserves stood at 127.5 million tonnes, almost 100 times as large as when copper production had first started in 1942.

Silver-lead-zinc ore reserves were 56.5 million tonnes. In addition there were silver-lead-zinc ore reserves of 37.5 million tonnes at Hilton, 20 kilometres north of Mount Isa.

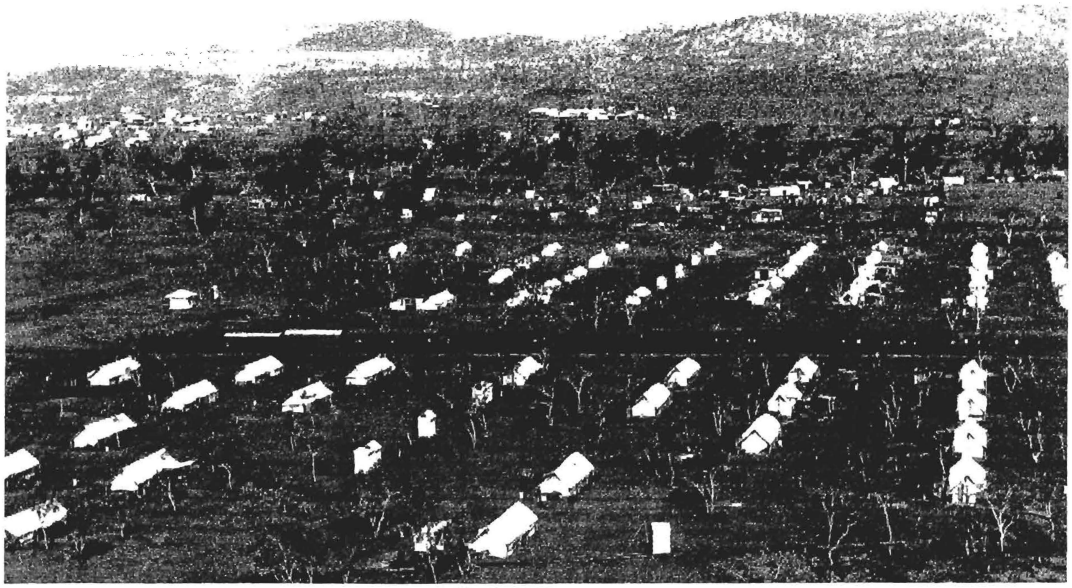
In the late-1970's, the great mine at Mount Isa was in a "plateau" phase of operation. The expansions had been completed and the annual output capacity established at 155 000 tonnes of copper, 150 000 tonnes of crude lead (containing silver) and 200 000 tonnes of zinc concentrate. Daily output from the mine was approximately 27 000 tonnes of ore.

The Mount Isa mine, rated first among the world's lead and silver producers and among the top 10 in copper and zinc production, continues to underpin the development of M.I.M. Holdings Limited, the corporation it created.

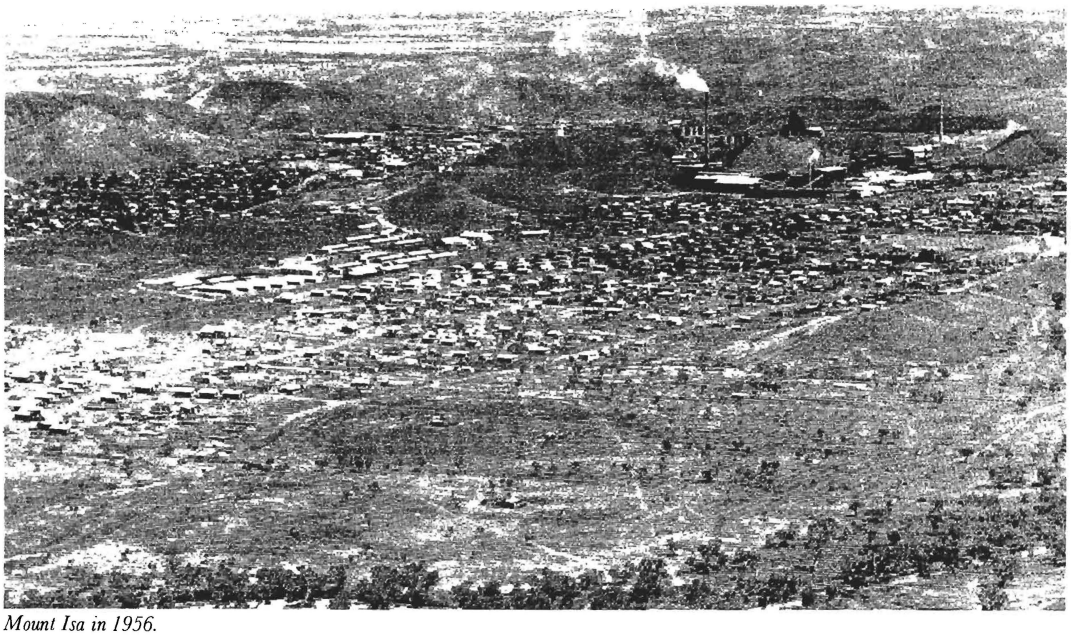
Photograph taken by John Campbell Miles himself, is of the first load of ore to leave Mount Isa for the railhead at Duchess.

In 1924 it was a simple life at Mount Isa, as indicated by this picture of the mine manager's camp and store.

1929 and a big crowd turned out to welcome the first train to the town.



A tent colony south of the railway station in 1932 along what is now Railway Terrace. The weekly passenger train is on its way into the station.



Mount Isa in 1956.

11.10 FAMILY FUN PARK - INTERPRETIVE SIGNAGE

Document Number: **771418**

Author: **Manager Economic and Community Development**

Authoriser: **Director Corporate and Community**

EXECUTIVE SUMMARY

The Family Fun Park Redevelopment Project is well advanced, and Mount Isa City Council is now reviewing options for interpretive signage to be included.

RECOMMENDATION

THAT Council recommends option one (1) including Images of Fauna and Flora with naming being presented in both English and Kalkadoon traditional language.

OR

THAT Council recommends option two (2) including fun facts about Mount Isa through the presentation of information that people may not be aware of re Mount Isa and the region.

OR

THAT Council recommends option three (3) through the presentation of images and information of famous landmarks/people from the region with brief descriptors.

BACKGROUND

The walkway through the centre of the Family Fun Park is of a similar concept to that of Centennial place where an opportunity has arisen for interpretive signage to be included at 12 points where the seating and banner poles are located (please attached).

OVERVIEW

Not to duplicate the style of historical information being presented at Centennial place, the below three concepts have been shortlisted and presented for consideration.

1. Fauna and Flora Images; This would have images of local/regional animals and endemic plants shown with naming/description being presented in both English and Kalkadoon traditional language.
2. Fun Facts of Mount Isa; This will be to deliver information on which people may not be aware of Mount Isa and the region
3. Walk of Fame/Significant Landmarks; Images of famous landmarks/people from the region with brief descriptors.

RECOMMENDATION OPTIONS

THAT Council recommends option one (1) including Images of Fauna and Flora with naming being presented in both English and Kalkadoon traditional language.

OR

THAT Council recommends option two (2) including fun facts about Mount Isa through the presentation of information that people may not be aware of re Mount Isa and the region.

OR

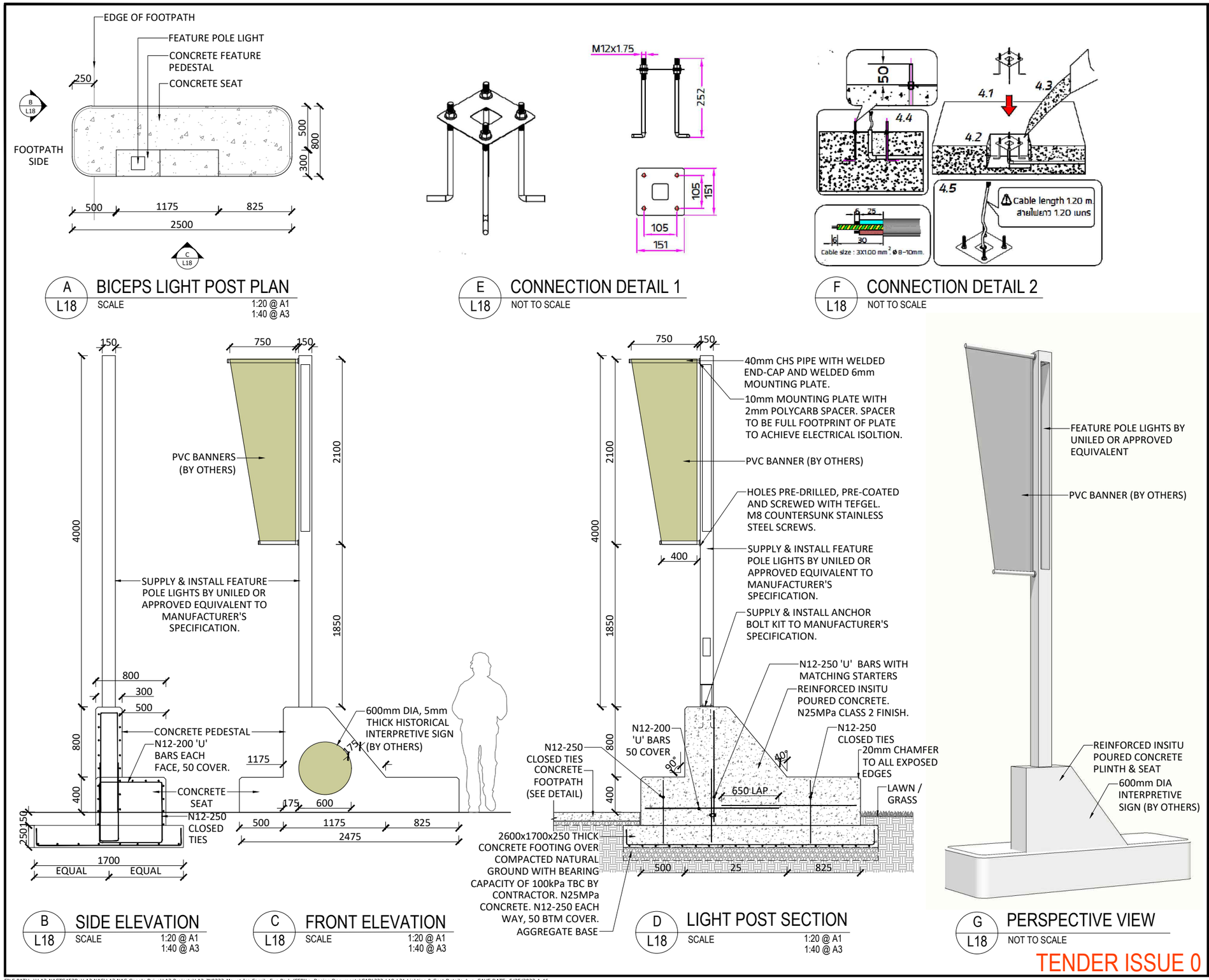
THAT Council recommends option three (3) through the presentation of images and information of famous landmarks/people from the region with brief descriptors.

OR

THAT Council considers the three (3) options presented and does not provide a recommendation on the preferred option and requests further options.

ATTACHMENTS

1. **Fun Park seating - Image 1**



STRUCTURAL DETAILS ADEQUATE AS CERTIFIED
Job No: .....
Date: .....
RPEQ .....

STP CONSULTANTS
7/78 Mulgrave Rd
Cairns QLD 4870
ph: (07) 3539 8350
ABN: 28 860 320 099

Drawing Revisions

Issue	Date	Subject	Authorised
0	05.26.2022	TENDER ISSUE	JMC
Issue	Date	Revision Description	Initial

LA3 Pty Ltd
457 Draper Street,
Cairns QLD 4870
PO BOX 5397, Cairns
Tel: 07 4031 3993
e. info@LA3.com.au
www.LA3.com.au

Owner:
Mount Isa City Council

PROJECT TITLE:
Family Fun Park Redevelopment
Isa St, Mount Isa QLD

DRAWING TITLE:
FEATURE LIGHT POST DETAILS

Scale: 1:20mm
At: A3 SIZE
Drawn: JAE
Checked: JTB
Authorized: JMC
Date: 26 May 2022
Drawing No: 222-L18
Issue 0
Sheet No. 19

FILE PATH: \\LA3-NASTS453Be\LA3 NAS\LA3 NAS Google Drive\LA3 Projects\LA3-JN0222-Mount Isa Family Fun Park (FFP)\c. Design Documents\CAD\222-L18-L21 Lighting & Seat Details.dwg SAVE DATE: 5/25/2022 4:46

12 INFRASTRUCTURE SERVICES REPORTS

12.1 MAJOR PROJECTS OVERVIEW REPORT

Document Number: **770048**

Author: **Manager Major Projects**

Authoriser: **Director Infrastructure Services**

Directorate: **Infrastructure Services**

Portfolio: **Engineering, Roads, Rural Works, Concrete Batch Plant**

EXECUTIVE SUMMARY

The June 2022 Major Projects Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the June 2022 Major Projects Overview Report as presented.

OVERVIEW

The following capital projects are underway:

The Gallipoli Park pump track minor work completed on the Ninja Park softfall and surrounds.

Buchanan Park ablution blocks to be delivered to site in July 2022.

Skate Park has been closed to install shade structures.

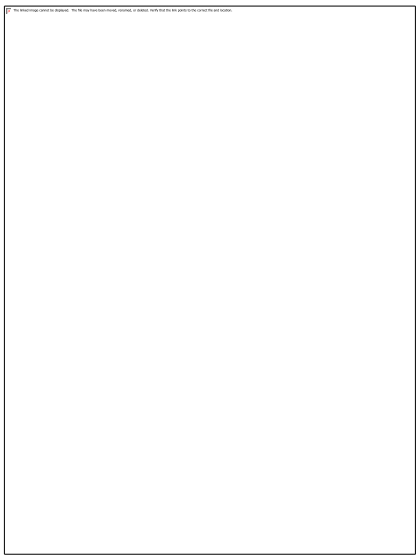
Demolition of existing infrastructure at the Family Fun Park is complete. Wet area, play area and main play features/playgrounds have been purchased.

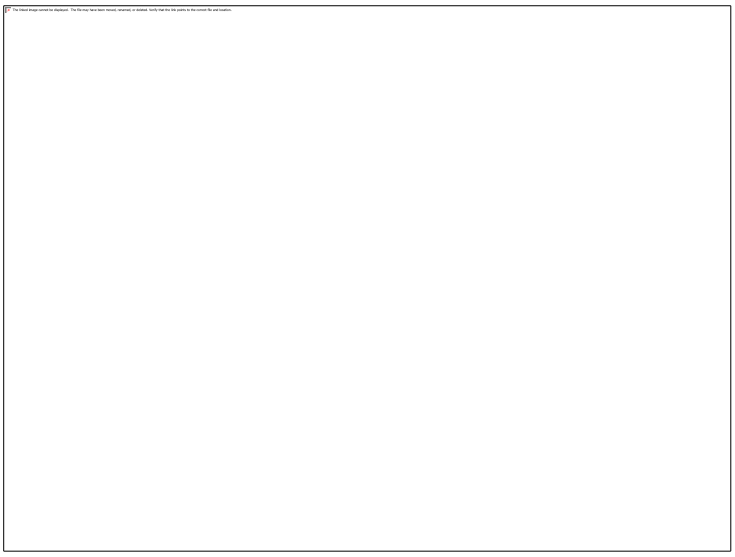
Detailed design drawings for Phase 1 – Telstra Hill Access Road and Carpark are complete. Phase 2 Footpath from Abel Smith Drive to Telstra Hill Access Road are at 80% complete.

Construction of the basketball court at Lions Park will be starting in July 2022.

Camooweal shade structure and toilet block to be installed in July.

Transmission Park small dog park rectification work is complete.





BACKGROUND

The attached table is a summary of the project phase and status for projects greater than $300,000

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 Major Projects Overview Report.

OR

THAT Council does not receive and accept the May 2022 Major Projects Overview Report.

ATTACHMENTS

1. Capital Works 30.6.2022

MOUNT ISA CITY COUNCIL

On Schedule/Budget
Behind Schedule/Budget
Significantly Behind Schedule/Budget
Phase complete P

Current 34,511,285

Project	Project Phase: Planning	Design	Procurement	Delivery	Close-out	AUTO: RFQ/RFT Status	Externally Funded $	Original Budget $	Current Budget $	AUTO: Expenditure as at 30-06-2022: Actual Expenditure YTD $	Committed Expenditure YTD $	Total Expenditure YTD $
R22 Riversleigh Road Floodways - TIDS	✓	✓	✓			-	385,000	1,260,000	2,040,000	1,740,463	730,848	2,471,311
R36 Urquhart St - reseal - R2R	✓	N/A	✓	✓		-	60,000	60,000	335,535	1,858	303,174	305,032
Total Roads and Drainage							**5,284,908**	**9,385,775**	**9,013,459**	**6,158,522**	**2,261,290**	**8,419,812**
W7 Smart Water Meters	✓	✓	✓			Awarded	1,766,000	3,750,000	1,000,000	137,718	574,903	712,621
W18 Valve replacements	✓	✓	✓	✓		-	0	350,000	300,000	298,028	4,432	302,460
Total Water							**1,766,000**	**5,771,478**	**2,684,864**	**1,600,406**	**760,235**	**2,360,640**
S12 Clarifier 2 and 3 repairs/replacements	✓	N/A	✓			Closed	0	200,000	700,000	247,272	514,306	761,578
Total Sewerage							**0**	**2,070,734**	**2,536,992**	**1,521,750**	**614,062**	**2,135,812**
P5 Gallipoli Park Pump Track	✓	✓	✓			Awarded	595,000	1,750,000	1,850,000	1,930,010	128,859	2,058,869
P7 Family Fun Precinct	✓	✓	✓	✓		Awarded	3,756,500	3,500,000	3,500,000	1,644,193	4,358,749	6,002,942
P13 Parks and Streetscapes upgrades	✓	N/A	✓			-	200,000	500,000	500,000	414,638	9,256	423,894
P18 Covered Public Basketball Court	✓					Awarded	150,000	300,000	550,000	14,136	526,242	540,379
P19 Cemetery - Access to new area	✓					-	0	300,000	300,000	87,965	3,718	91,683
Total Parks & Gardens							**5,301,500**	**7,482,419**	**7,992,883**	**4,829,973**	**5,369,922**	**10,199,895**
E2 Materials Recovery Facility (MRF) - W4Q	✓					Awarded	6,060,131	0	1,800,000	1,275,033	5,060,899	6,335,932
Total Environment & Regulatory							**7,005,207**	**960,000**	**2,788,949**	**2,142,879**	**5,076,788**	**7,219,667**
F7 Buchanan Park Elect and remediation	✓	✓	✓			Awarded	0	300,000	350,000	256,570	115,040	371,610
F12 Buchanan Park Ablution Facility - LRCI	✓	✓	✓			Awarded	600,000	1,350,000	1,150,000	277,963	749,997	1,027,960
F24 Civic Precinct Fire Upgrade	✓	✓				-	0	600,000	780,000	8,785	773,520	782,305
F28 AMF Animal Housing Upgrades						Finalized	0	300,000	300,000	91,927	148,453	240,380
Total Community Facilities							**2,399,519**	**5,168,202**	**5,658,870**	**2,436,955**	**2,267,303**	**4,704,258**
Total Corporate - Equipment							**55,000**	**19,264**	**335,268**	**88,187**	**42,729**	**130,916**
Total Mobile Plant							**0**	**3,500,000**	**3,500,000**	**2,770,014**	**1,094,425**	**3,864,438**
Total Major Projects							**21,812,134**	**34,357,872**	**34,511,285**	**21,548,685**	**17,486,753**	**39,035,439**
GRAND TOTAL MAJOR PROJECTS								**34,357,872**	**34,511,285**	**21,555,287**	**17,486,753**	**39,042,041**

12.2 WORKS AND OPERATIONS OVERVIEW REPORT

Document Number: **770745**

Author: **Manager Works and Operations**

Authoriser: **Director Infrastructure Services**

Directorate: **Infrastructure Services**

Portfolio: **Engineering, Roads, Rural Works, Concrete Batch Plant**

EXECUTIVE SUMMARY

The June 2022 Works and Operations Report presented to Council for information and consideration

RECOMMENDATION

THAT Council receives and accepts the June 2022 Works and Operations Overview Report

OVERVIEW

During May and June, Council

- Finalised the delivery of capital works projects such as footpath replacements and urban and rural roads upgrades;
- Commenced Roads to Recovery (R2R) rehabilitation and sealing works;
- Supplied staff and equipment for preparation of Buchanan Park for the Mount Isa Show and several other significant community events including Baby Day and Queensland Day;
- Received the commissioned the new line marking trike, and painted forty-five school zones; and
- Completed stage 1 and 2 of Riversleigh Road sealing works under the Transport Infrastructure Development Scheme (TIDS). This is a vital corridor for both tourists and station owners alike.

PARKS AND GARDENS

Community assistance for grounds keeping at sporting ovals was continued by Council during this period.

Council have continued trimming overhanging branches and pruning of shrubs throughout the CBD and surrounds. Termites control has also been undertaken and has met with considerable success.

Parks and Gardens are working together with the Environmental team to plant 10,000 trees in parks and sports grounds.

The volunteers from the Transition to Success program have been working closely with both Parks and Gardens and Urban Construction, this is working well as the feedback from them is of a positive nature.

Vandalism

Irrigation on all medians have been targeted once again with 60 sprinklers broken off the irrigation line and crushed. 80 Plants were also replaced due to vandalism in the CBD and Graffiti is still a concern. The cars that were stolen recently were crashed and abandoned in the medians and in parks, smashing gates and irrigation.

Vandalism Category	*Number of Vandalism Occurrences for May-June*			
	CBD	**Parks and Sporting Ovals**	**Medians**	**Cemetery**
Graffiti	22	3	0	0
Irrigation Replaced	30	0	60	0
Plant removal	80	0	0	0
Other property and equipment damage (Other Stakeholders)	0	0	0	0
Total	132	3	60	0

Cemeteries

Camooweal Cemetery irrigation has been reconnected and we have water to the park and cemetery. Headstones in Mount Isa are being replaced as required. There have been 20 burials and internments of ashes and the Transition to Success group have been involved in the operation of the Cemetery as well.

URBAN CONSTRUCTION AND MAINTENANCE

The new line marking trike has arrived and has been commissioned. Forty-five school zones were painted, and Council is waiting for quotes to replace some flashing lights at Urquhart St in front of Barkly State School. Car parks are programmed to be marked and the old line marker is earmarked for refurbishment so that all line marking can be refreshed at a faster rate The Rehabilitation and Reseal (R2R) Stage 1 is underway, and Stage 2 is out for tender

Sign installation is underway with all old and faded street signs being replaced. Road patching is ongoing with the jet patcher working daily around city streets.

The clearing and removal of silt is continuing from the causeways and the cleaning of stormwater lines is underway.

Roads have been repaired through the horse paddocks. Council is installing a solar light at the entrance to the depot to improve safety for employees while exiting and entering.

The racetrack in Buchanan Park was fluffed up and regraded after the show and works are being programmed for the upcoming Mount Isa Rodeo and Isa Festival.

RURAL ROADS CONSTRUCTION AND MAINTENANCE

Contractors have completed stage 1 and 2 of Riversleigh road sealing works under the Transport Infrastructure Development Scheme (TIDS) by Durack. This is a vital corridor for both tourists and station owners alike.

The other roads that are currently being reconstructed under DRFA agreements are:

- Another section of Riversleigh Rd by Myuma
- Morestone and Highland plains Rd also by Myuma
- Camooweal -Urandangie Rd and Old May Downs Rd by Halloran Contracting
- Gunpowder – Mount Oxide Rd by Commins Contracting
- Lake Julius and Kajabbi Rd by the MICC Rural Construction Crew.

The Council have completed emergent works that were from the recent rain event activation between February and May as well as some maintenance grading works.

BATCH PLANT

Both external and internal sales are once again increasing after a slight drop due to EOFY being in Concrete quality is being maintained at a high standard. Sales of topsoil, road base and river rock continue.

External concrete bookings are now being locked in for July and August as well as the supply for Council projects for the upgrades on Charlie Steen Park and Apex Park (half Basketball courts)

Councils yearly Nata Certified testing of all batches will commence 11/07/2022 – 15/07/2022. This is a necessity to maintain Council Quality Assurance requirements and ensure Council continue to deliver high quality products to both internal and external customers.

WORKSHOP AND FLEET SERVICES

The Fleet Management policy is now live, and the 10-year fleet replacement program is being created.

Council were excited to receive the following equipment during May and June:

- Line trike Line marker
- One 20 Tonne Padfoot roller
- One 20 Tonne Smooth drum roller
- Three Mazda BT50 Utes
- One Hilux Dual cab
- One 3 tonne forklift
- One 24 tonne Multi Tyre is enroute
- As well as a tri tipper and another BT50 utility and a Toyota Hilux soon to arrive

Council have initialised the Iridium Go satellite service for use by the remote crews. This has made the previous satellite phone communications obsolete and is proving to be more reliable and better value for money.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the June 2022 Works and Operations Overview Report

OR

THAT Council does not receive and accept the June 2022 Works and Operations Overview Report

ATTACHMENTS

Nil

12.3 OLD MICA CREEK ROAD BOILED WATER ALERT NOTIFICATION

Document Number: **771419**

Author: **Manager Water and Sewerage**

Authoriser: **Director Infrastructure Services**

EXECUTIVE SUMMARY

A number of areas have been subjected to a Boil Water Alert (BWA) over the past two years. Various forms of relief have been provided to the properties impacted by the BWA, but this has been inconsistent in the quantum of the relief and the policy has been inconsistently applied.

This report deals with potential financial relief for property owners subjected to a BWA and recommends a 10% concession on both the service charge and the water volumetric water charge.

RECOMMENDATION

THAT Council apply a 10% discount to the water accounts of properties (both to the water charge and the volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and is to commence from 1 July 2022.

BACKGROUND

Due to the lack of a consistent chlorine residual being available in the water supplied to a number of properties in and around Mount Isa, Queensland Health, on the advice of the Water Supply Regulator, issued a Boil Water Alert (BWA). BWA were issued in July 2020 for properties from 64-152 Old Mica Creek Road and also for Moondarra Caravan Park.

Issues with the chlorinator at Camooweal in late 2020 resulted in a BWA being issued. This was lifted in February 2021. A similar problem resulted in a BWA being issued by Council (not Queensland Health) in April 2022. This was lifted a few weeks later.

These BWA have all been raised due to ‘impaired or inadequate disinfection’. The alerts were not issued as a result of *E.coli* detections, or due to any contamination of the water supply or due to any imminent public health concerns. No confirmed *E.coli* detections have been made at any of the sites for which a BWA has been, or is, in force.

All of the areas where a BWA has been issued have now been resolved, with the exception of Old Mica Creek Road.

OVERVIEW

Short-term BWA result in some confusion and annoyance but little if any financial impact on residents and property owners. Longer term imposition of the BWA may have financial impacts, depending on the percentage of water that is used for potable purposes, and the ready availability of an alternative.

The long-running BWA imposition at Old Mica Creek Road and Moondarra Caravan Park resulted in several ‘deals’ being done at different times by different Council officers. The arrangements were made with the expectation that it was a short-term issue. This hasn’t turned out to be the case. While the Moondarra Caravan Park issue has been resolved, Old Mica Creek Road remains under a BWA.

Old Mica Creek Road has a mixture of residential and commercial properties. The table below summarises the water charges for properties on Old Mica Creek Road for 2021-22. The addresses have been removed to protect privacy. Some of the commercial properties have multiple connections.

Table 1: Water charges for properties on Old Mica Creek Road

Classification	Meter Size	Service Charge	Usage (kL)	Water Charges	Total Charges	10% discount
Residential	20	1,207.00	616	554.40	1,761.40	1,585.26
Residential	20	1,207.00	877	789.30	1,996.30	1,796.67
Commercial	20	1,207.00	1196	1,076.40	2,283.40	2,055.06
Residential	20	1,207.00	680	612.00	1,819.00	1,637.10
Residential	20	1,207.00	626	563.40	1,770.40	1,593.36
Commercial	20	1,207.00	556	500.40	1,707.40	1,536.66
Residential	20	1,207.00	1606	2,232.16	3,439.16	3,095.24
Residential	20	1,207.00	3905	11,363.25	12,570.25	11,313.23
Residential	25	1,885.00	1629	2,303.69	4,188.69	3,769.82
Residential	25	1,885.00	455	409.50	2,294.50	2,065.05
Commercial	25	1,885.00	275	247.50	2,132.50	1,919.25
Commercial	32	3,089.00	752	676.80	3,765.80	3,389.22
Residential	40	4,825.00	1108	997.20	5,822.20	5,239.98
Commercial	50	7,541.00	72	64.80	7,605.80	6,845.22
Commercial	50	7,541.00	4721	14,749.65	22,290.65	20,061.59
			Total income		**$75,447.45**	**$67,902.71**
			Foregone income			**$7,544.75**

As can be seen from the table, a 10% concession will result in a revenue reduction of approx. $7,500 p.a. for Council. This is not significant in relation to overall water-related income and can be borne without requiring price rises elsewhere.

A simple 10% concession is easy to calculate and easy to apply. For an individual residential property, this is a concession of between $170-$1,200 p.a.

Several residential properties have very large consumptions. The majority of this is not potable water. If an adult consumes the recommended 2 litres per day, they will consume 730 litres of potable water per annum. Depending on the number of residents at each property this will be between 1.5 and 4.5 kilolitres per annum, less than 1% of the actual consumption.

Commercial properties have differing needs. Several of the commercial properties in Old Mica Creek Road employ 20+ people in heavy occupations and thus have more significant potable requirements. Individual negotiations may be required to determine a satisfactory position that can be applied equitably.

RECOMMENDATION OPTIONS

That Council applies a 10% discount to the water accounts of properties (both the water charge and the volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and to commence from 1 July 2022.

OR

THAT Council does not apply any discount to the water accounts of properties impacted by a Boil Water Alert.

ATTACHMENTS

Nil

12.4 FLOOD WARNING SIGNAGE FOR FLOODWAYS

Document Number: **771196**

Author: **Manager Major Projects**

Authoriser: **Director Infrastructure Services**

Directorate: **Infrastructure Services**

Portfolio: **Engineering, Roads, Rural Works, Concrete Batch Plant**

EXECUTIVE SUMMARY

The contract provides for the supply and installation of six flood monitoring systems, four in Mount Isa City, one on the East Leichhardt on Lake Julius Rd, and one on the O'Shannessy River at Riversleigh.

The systems will provide local visual indication status and send an image that can be monitored using Guardian and TMR systems if required.

RECOMMENDATION

THAT Council award contract 2022-53 to Aquamonix Pty Ltd for the sum of $561,453.20 (excl. GST) with a 10 % for the supply and installation of six flood monitoring systems that will interface with the Guardian system.

OVERVIEW

Two conforming quotes were received and one non-conforming. The two conforming tenders are:

Aquamonix Pty Ltd	$561,453.20
QTEQ	$714,073.71

Prices are GST Exclusive.

Both respondents are experienced and capable of performing the Works.

BACKGROUND

The Request for Quote (RFQ) for the Flood Monitoring Systems was advertised on Local Buy on the 30/5/22 and closed on 20/6/22, with evaluation performed using the following criteria:

Compliance with requirements of the Request for Quotations	10%
Interpretation of Scope	20%
Value for Money	45%
Available Resources & Delivery Timeframes	20%
Local Business & Industry	5%

The installation sites are:

Site	Location
Happy Valley Mount Isa	Twenty Third Ave on the Leichhardt River

Menzies Mount Isa	Alma St on the Leichhardt River
Ryan Mount Isa	Davis Rd on the Leichhardt River
Kalkadoon Mount Isa	Moondarra Rd on the Leichhardt River
Winston Mount Isa	Miles St on Breakaway Creek
Lake Julius Rd	River Sensing location Leichhardt River East Branch Lake at Julius Rd Lat. 20.5537° S Long 139.7518° E Sign Location The intersection of Lake Julius Rd and the Barkley Hwy 18km East of Mount Isa and 18 km SSW of the sensing location Lat. 20.7025° S Long 139.6584° E
Riversleigh Rd	River Sensing location O'Shannessy River at Riversleigh Rd Lat. 19.023° S Long 138.763° E Sign Location Riversleigh Rd near the Junction of Riversleigh Rd and Riversleigh-Gregory Downs Rd 180 km NNW of Mount Isa and 27 km ESE of the sensing location Lat. 19.146° S Long 138.984° E

The assessment panel scored the submissions as per the evaluation criteria separately and then compared assessments. The panel all agreed Aquamonix Pty Ltd as the preferred tenderer.

BUDGET AND RESOURCE IMPLICATIONS

The works will be funded from existing QRRFF funding arrangements of $360,758 and a nominal $200,000 Council contribution as previously planned.

There may be some variation works performed for latent conditions in addition to the Contract.

Flood Warning Signage for five Floodway's (carry over)	Council have received QRA funding to install automatic flood warning systems at 5 floodway's within Mount Isa	$560,758

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.4	Develop a proactive approach to safety within town areas

CONSULTATION (INTERNAL AND EXTERNAL)

Manager Works and Operations

LEGAL CONSIDERATIONS

No legal implications.

POLICY IMPLICATIONS

No policy implications

RISK IMPLICATIONS

No risk implications as all work is in road reserve and is out of the waterway.

HUMAN RIGHTS CONSIDERATIONS

Proper consideration has been given to all human rights relevant as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council award Contract 2022-53 to Aquamonix Pty Ltd for the sum of $561,453.20 Exc GST

OR

THAT Council does not award Contract 2022-53 to Aquamonix Pty Ltd for the sum of $561,453.20 Exc GST

ATTACHMENTS

Nil

13 GENERAL BUSINESS

Nil

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

RECOMMENDATION

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 MRF Design Road Upgrade & Weighbridge Variation

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

14.2 Centennial Place - Construction Tenders

This matter is considered to be confidential under Section 254J - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

14.3 Land Dealings Over Lots 9 & 10 on MPH13990

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

14.4 Acquistion of Land

This matter is considered to be confidential under Section 254J - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967.

14.5 MICCOE Strategic Review - Future Planning

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.