

# REVENUE STATEMENT

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2022/23

MOUNT ISA CITY COUNCIL

<b>ADOPTED:</b>	<b>OM10/06/22</b>	<b>15 June 2022</b>	
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## STATEMENT

This Revenue Statement details the methodology pertaining to the setting of Rate Levies, Fees, Charges and Measures that Council adopts to generate internally controlled revenue.

All Council officers are bound by the principles outlined in this policy in determining the level of rates, fees and charges, in the application of rebates and concessions relating to those fees, and in the recovery of overdue rates and charges.

## PURPOSE

The purpose of this Revenue Statement is:

- to enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

## LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement as stated in Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

## ADMINISTRATION

Under Section 104 of the *Local Government Regulation 2012* Council may only levy rates and charges by the issuing of a rates notice.

A **rates notice or water consumption notice** is a document stating—

- (a) the date when the rate notice or water consumption notice was issued; and
- (b) the due date for payment of the rates notice or water consumption notice; and
- (c) the ways in which the rates notice or water consumption notice may be paid.

Separate rate notices shall be issued in the first six months of the financial year (July to December) and in the second half of the financial year (January to June) for the billing periods 1 July 2022 to 31 December 2022 and 1 January 2023 to 30 June 2023 respectively.

Each rates notice includes one half of the annual rates and charges to be levied with the exception of:

- the State Fire Services levy which is levied for the full year in the July to December billing period; and
- water consumption charges.

### ***Water Consumption Charges***

Separate Water Consumption Notices for water consumption will be issued half yearly for the majority of residential customers and quarterly for the majority of non-residential customers.

### Mount Isa Residential and Camooweal Customers

For all customers other than those on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 January 2023, for water consumed from 1 July 2022 to 31 December 2022; and
- after 1 July 2023 for water consumed from 1 January 2023 to 30 June 2023.

### Mount Isa Non-Residential Customers

For customers who are on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 October 2022, for water consumed between 1 July 2022 to 30 September 2022;
- after 1 January 2023, for water consumed from 1 October 2022 to 31 December 2022;
- after 1 April 2023 for water consumed from 1 January 2023 to 31 March 2023; and
- after 1 July 2023 for water consumed from 1 April 2023 to 30 June 2023.

Supplementary Rate Notices or Water Consumption Notices for variations in rates and charges payable or unbilled amounts may be issued as required throughout the year.

## **DIFFERENTIAL GENERAL RATES**

The total amount to be raised by way of General Rates represents the balance of the funds needed to meet Council's budgeted expenditure for 2022/23, after taking into account all other internal and external revenue sources.

Differential general rates will be levied on all rateable land in the city council area. In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land. In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as: -

- Land size and use;
- Availability of general services;
- Consumption of general services;
- State determined land valuation; and
- Income producing capacity of the land.

For a variety of reasons, including those provided for in Council’s Revenue Policy, Council will levy Differential General Rates. The categories and descriptions, which the Council has identified for the purpose of differential rating, after consideration of relevant rating equity factors, are:

## RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
1	Residential <1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 ha and is not otherwise categorised.
3	Residential – Not Principal Residence <4,000 m <sup>2</sup>	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and is not otherwise categorised.
4	Residential <1ha	Land used for residential purposes, that has an area of 4,000 m <sup>2</sup> or greater, but less than 1 Ha and is not otherwise categorised.
5	Residential <10Ha	Land used for residential purposes, that has an area of 1 ha or greater, but less than 10 ha and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for group titles purposes.

Differential Category		Description
82	Residential – Owner Occupied <4,000 m <sup>2</sup> , ≤\$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of equal to or less than \$60,000.
83	Residential – Owner Occupied <4,000 m <sup>2</sup> , ≤\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation equal to or less than \$90,000, but greater than \$60,000.
84	Residential – Owner Occupied <4,000 m <sup>2</sup> , >\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of greater than \$90,000.

**Note:** There is no category 2 for the 2022/23 financial year.

#### COMMERICAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business <1,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 1,000 m <sup>2</sup> or less and is not otherwise categorised.
13	Retail, Commercial Business <2,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 2,000 m <sup>2</sup> or less, but greater than 1,000m <sup>2</sup> , and is not otherwise categorised.
14	Retail, Commercial Business <4,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 4,000 m <sup>2</sup> or less, but greater than 2,000m <sup>2</sup> , and is not otherwise categorised.
16	Retail, Commercial Business <6,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 6,000 m <sup>2</sup> or less, but greater than 4,000m <sup>2</sup> , and is not otherwise categorised.
17	Retail, Commercial Business <10,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 10,000 m <sup>2</sup> or less, but greater than 6,000m <sup>2</sup> , and is not otherwise categorised.
18	Retail, Commercial Business >10,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of greater than 10,000 m <sup>2</sup> and is not otherwise categorised.
19	Professional Office <2,000 m <sup>2</sup>	Land used for professional offices purposes, that has an area of <2,000 m <sup>2</sup> or less and is not otherwise categorised.
20	Professional Office >2,000 m <sup>2</sup>	Land used for professional offices purposes, that has an area of greater than 2,000 m <sup>2</sup> and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space <1,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m <sup>2</sup> or less.
23	Shopping Centre Floor Space <2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m <sup>2</sup> but less than 2,000 m <sup>2</sup>
24	Shopping Centre Floor Space >2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m <sup>2</sup> .

Differential Category		Description
26	Nurseries	Land used for the purpose of Plant Nurseries.
27	Transformer Sites <1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of 1,000 m <sup>2</sup> or less.
28	Transformer Sites >1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of more than 1,000 m <sup>2</sup> , but less than 5 Ha.
29	Transformer Sites >5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation <20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation <40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation <60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation >60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs <20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - >20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
39	Intensive Accommodation 100- 300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known



Differential Category		Description
		as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
42	Commercial Other <1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
43	Commercial Other <2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 ha.
44	Commercial Other >2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 2.0 ha.

**Note:** There are no categories 15,25,37, 38 or 41 for the 2022/23 financial year.

## RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
45	Rural Land <1,000 Ha	Land used for a rural purpose, that is between 10 ha and 1,000 ha in area, except land included in categories 36 to 41.
46	Rural Land >1,000 Ha	Land used for a rural purpose, that is 1,000 ha or more in area, except land included in categories 36 to 41.

**Note:** There are no categories 47 or 48 for the 2022/23 financial year.

## INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
49	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
50	Industry <4,000 m <sup>2</sup>	Land used for light industry purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
51	Industrial <1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m <sup>2</sup> but less than 1.0 Ha and is not otherwise categorised.
52	Industrial >1 Ha	Land used for light industry purposes, that has an area of greater than 1.0 Ha and is not otherwise categorised.
53	Transport, Storage, Warehouse <4,000 m <sup>2</sup>	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.

54	Transport, Storage, Warehouse <1 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m <sup>2</sup> but less than 1.0 ha and is not otherwise categorised.
55	Transport, Storage, Warehouse <10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 1.0 Ha but less than 10.0 ha and is not otherwise categorised.
56	Transport, Storage, Warehouse >10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 10.0 ha and is not otherwise categorised.
57	Service Stations <4,000 m <sup>2</sup>	Land used for the purposes of a service station, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.

## INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
60	Mining <5 workers <10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining <5 workers <100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining <5 workers <1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining <5 workers >1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-100 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 101 workers and is not otherwise categorised.
66	Mining 101-300 workers	Mining leases and land used for the purpose of mining that has 101 or more workers but fewer than 301 workers and is not otherwise categorised.
67	Mining 301-500 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 501 workers and is not otherwise categorised.
68	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 501 or more workers but fewer than 1,001 workers and is not otherwise categorised.
69	Mining >1,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers and is not otherwise categorised.

70	Power Station <200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station >200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Noxious A	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 ha or more but less than 5.0Ha and is not otherwise categorised.
76	Noxious B	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 ha or more and is not otherwise categorised.
77	Wind Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
78	Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
79	Wind Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
80	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.

**Note:** There are no categories 58 or 59 for the 2022/23 financial year.

## DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

### IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

### DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Sections 92 and 94 of the *Local Government Act 2009*, Mount Isa City Council makes Differential General Rates and Minimum General Rates for the year ending 30<sup>th</sup> June 2023 for the reasons and for the categories set out hereunder -

- the valuation applying to the 2022/23 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- the level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- the categories of land have been identified in accordance with criteria determined by Council and in accordance with Section 92 of the *Local Government Act 2009*.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

**All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.**

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
<b>Residential Categories</b>			
1	Residential <1 ha – Camooweal	3.8713	\$364
3	Residential <4,000 m <sup>2</sup> , Not Principal Residence	2.7575	\$837
4	Residential <1ha	1.1155	\$792
5	Residential <10 ha	1.0125	\$792
6	Multi Residential: 2 – 4 Dwellings or Units	2.3486	\$1,051
7	Multi Residential: 5 – 9 Dwellings or Units	2.0032	\$2,102
8	Multi Residential: 10 – 99 Dwellings or Units	3.6578	\$4,204
9	Multi Residential: 100+ Dwellings or Units	3.8013	\$42,040
10	Building Units	1.5745	\$738
82	Residential – Owner Occupied <4,000 m <sup>2</sup> , ≤\$60,000	2.4697	\$738
83	Residential – Owner Occupied <4,000 m <sup>2</sup> , ≤\$90,000	1.8800	\$1,484
84	Residential – Owner Occupied <4,000 m <sup>2</sup> , >\$90,000	1.8757	\$1,633
<b>Commercial Categories</b>			
11	Camooweal – Commercial	3.7923	\$397
12	Retail, Commercial Business <1,000 m <sup>2</sup>	5.8087	\$1,382
13	Retail, Commercial Business <2,000 m <sup>2</sup>	6.2400	\$2,762
14	Retail, Commercial Business <4,000 m <sup>2</sup>	6.3747	\$4,142
16	Retail, Commercial Business <6,000 m <sup>2</sup>	5.1021	\$6,880

Category	Description	Rate c in the \$	Minimum Rate
17	Retail, Commercial Business <10,000 m <sup>2</sup>	5.5053	\$8,260
18	Retail, Commercial Business >10,000 m <sup>2</sup>	4.9090	\$9,640
19	Professional Office <2,000 m <sup>2</sup>	7.3237	\$3,454
20	Professional Office >2,000 m <sup>2</sup>	4.8949	\$6,880
21	Shops – Main Retail	8.7018	\$4,142
22	Shopping Centres Floor Space = or <1,000 m <sup>2</sup>	8.6324	\$20,632
23	Shopping Centres Floor Space: more than 1,000m <sup>2</sup> but less than 2,000 m <sup>2</sup>	21.9142	\$41,247
24	Shopping Centres Floor Space = or >2,000 m <sup>2</sup>	13.3827	\$82,488
26	Nurseries	3.5671	\$1,382
27	Transformer Sites ≤0.1 ha	5.6413	\$1,382
28	Transformer Sites >0.1 ha	4.6788	\$2,762
29	Transformer Sites >5 ha	1.0153	\$4,142
30	Motels, Caravan Parks <20 rooms	5.9953	\$5,307
31	Motels, Caravan Parks <40 rooms	5.4794	\$10,558
32	Motels, Caravan Parks <60 rooms	6.8309	\$15,843
33	Motels, Caravan Parks ≥60 rooms	4.1716	\$21,105
34	Hotels, Licensed Clubs <20 rooms	5.8567	\$13,197
35	Hotels, Licensed Clubs ≥20 rooms	6.8359	\$26,596
36	Intensive Accommodation: 5-99 rooms	3.8013	\$6,621
39	Intensive Accommodation: 100-300 rooms	3.8013	\$54,238

Category	Description	Rate c in the \$	Minimum Rate
40	Intensive Accommodation: 300+ rooms	3.8013	\$124,273
42	Commercial Other <1 Ha	1.9175	\$710
43	Commercial Other <2 Ha	2.4356	\$710
44	Commercial Other ≥2 Ha	1.8023	\$710
<b>Rural Categories</b>			
45	Rural Land <1,000 Ha	0.9210	\$838
46	Rural Land ≥1,000 Ha	2.5885	\$861
<b>Industrial Categories</b>			
49	Industry - Camooweal	4.4190	\$431
50	Industry <4,000 m <sup>2</sup>	5.2586	\$2,976
51	Industrial <1 Ha	3.5024	\$5,940
52	Industrial ≥1 Ha	3.9590	\$11,872
53	Transport, Storage, Warehouse <4,000 m <sup>2</sup>	4.8796	\$2,976
54	Transport, Storage, Warehouse <1 Ha	3.0416	\$5,940
55	Transport, Storage, Warehouse <10 Ha	3.1842	\$11,872
56	Transport, Storage, Warehouse ≥10 Ha	3.4738	\$23,712
57	Service Stations <4,000 m <sup>2</sup>	6.7718	\$8,898
<b>Intensive Businesses and Industries Category</b>			
60	Mining Lease <5 Workers, <10 Ha	107.3839	\$3,723
61	Mining Lease <5 Workers, <100 Ha	107.3839	\$7,425

Category	Description	Rate c in the \$	Minimum Rate
62	Mining Lease <5 Workers, <1,000 Ha	107.3839	\$14,826
63	Mining Lease <5 Workers, ≥1,000 Ha	107.3839	\$37,029
64	Mining Lease 5 - 50 workers	109.4490	\$20,072
65	Mining Lease 51 - 100 workers	109.4490	\$40,142
66	Mining Lease 101 - 300 workers	80.2767	\$80,283
67	Mining Lease 301 - 500 workers	52.9055	\$200,705
68	Mining Lease 501-1,000	52.9055	\$401,410
69	Mining Lease >1,000 workers	52.9055	\$802,818
70	Power Station <200MW	12.5829	\$9,433
71	Power Station ≥200MW	31.4470	\$117,750
72	Solar Farm <10MW	3.2993	\$4,015
73	Solar Farm 10-100MW	3.2993	\$8,029
74	Solar Farm >100MW	3.2993	\$80,283
75	Noxious A	5.1275	\$15,718
76	Noxious B	6.8145	\$39,260
77	Wind Farm <10MW	3.2993	\$4,015
78	Wind farm 10-100MW	3.2993	\$12,043
79	Wind Farm >100MW	3.2993	\$80,283
80	Quarry	5.1275	\$39,260



## UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

## SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 <sup>st</sup> pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$704.00	\$202.00
Sewer Connected Charge	\$704.00	\$202.00
Sewer Additional Pedestal Charge	\$605.00	\$181.00

## CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the serviced area and it is impractical to monitor the use of the service on a dwelling by dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

## RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service ( <i>Mount Isa</i> )	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service ( <i>Camooweal</i> )	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$366.2000	\$674.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

## COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
Commercial Garbage – 240 Litre	\$674.00	\$614.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00	\$63.00
Commercial Garbage – 360 Litre	\$976.00	\$879.00
Commercial Garbage – 360 Litre Waste Service Charge	\$93.00	\$93.00
Commercial Garbage – 0.76 m <sup>3</sup>	\$1,919.00	\$1,724.00
Commercial Garbage – 0.76 m <sup>3</sup> Waste Service Charge	\$196.00	\$196.00
Commercial Garbage – 1.5 m <sup>3</sup>	\$3,164.00	\$2,847.00
Commercial Garbage – 1.5 m <sup>3</sup> Waste Service Charge	\$386.00	\$386.00
Commercial Garbage – 3.0 m <sup>3</sup>	\$4,815.00	\$4,333.00
Commercial Garbage – 3.0 m <sup>3</sup> Waste Service Charge	\$772.00	\$772.00

Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$674.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00

## WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the Local Government Act.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
  - (i) has started constructing the facility; or
  - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

### Tenanted Properties

Council cannot issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

### Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

### Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 100kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

### *Conditions of Use for Dedicated Fire Services – fire system testing*

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

### *Firefighting purposes*

The owner of the service must provide sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or fire systems testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

#### Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

#### *Conditions of Use for Dual Fire Services – fire system testing:*

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

#### *Firefighting purposes*

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

## ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

## MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,243
25 mm	\$1,943
32 mm	\$3,183
40 mm	\$4,973
50 mm	\$7,770
80 mm	\$19,891
100 mm	\$31,080
150 mm	\$69,931
Dual Fire Service	\$7,770
Dedicated Fire Service	\$1,943

## CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$933
25 mm	\$1,458
32 mm	\$2,389
40 mm	\$3,733
50 mm	\$5,832



**BODY CORPORATES – Mount Isa and Camooweal**

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$385.00** for the 2022/23 financial year so long as they are in the declared water areas.

**Vacant Land – Mount Isa**

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,243** for the 2022/23 financial year so long as the vacant land is within the City of Mount Isa declared water area.

**Vacant Land – Camooweal**

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$933** for the 2022/23 financial year so long as the vacant land is within the Town of Camooweal declared water area.

**Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal**Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2022/23 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$311
25 mm	\$486
32 mm	\$796
40 mm	\$1,244
50 mm	\$1,944
80 mm	\$4,977
100 mm	\$7,777
150 mm	\$17,497
Dual Fire Service	\$1,944
Dedicated Fire Service	\$486
Metered/Unmetered Vacant Land	\$311

### Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2022/23 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$496
25 mm	\$776
32 mm	\$1,271
40 mm	\$1,986
50 mm	\$3,103
80 mm	\$7,943
100 mm	\$12,412
150 mm	\$27,926
Dual Fire Service	\$3,103
Dedicated Fire Service	\$776

### Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

## WATER CONSUMPTION CHARGES

Section 102 of the *Local Government Regulation 2012* applies to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that regardless of whether the meter reading for the second half of the 2022/23 financial year occurs before the end of that financial year or after the beginning of the 2022/23 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2022/23 financial year.

### Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 0 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 0 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

### Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

### Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

## MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$0.93
Tier 2	1,000 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

## MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$0.93
Tier 2	1,250 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

## CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

## BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.

- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

### NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2022/23 financial year.

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 – 5,000 kL	\$0.93
<b>Tier 2</b>	Over 5,000 kL	\$4.27

### COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.81 per kilolitre** for the 2022/23 financial year.

## SEPARATE RATES AND CHARGES

### ENVIRONMENT CHARGE

In accordance with Section 94 (b)(i) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2022/23 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives including rehabilitation across the region. The amount of the separate charge will be **\$65.00** per annum per assessment.

## GENERAL INFORMATION

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**REBATES AND CONCESSIONS****Concession for Pensioners**

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council will be continuing to provide an additional \$85.00 per annum concession to pensioners in 2022/23. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

**General Eligibility**

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
  - Queensland 'Pensioner Concession Card' issued by Centrelink,
  - a Veterans' Affairs 'Gold Card'
  - a Veterans' Affairs Pensioner Concession Card
  - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per half year.

## **Concession for Owner occupied Residential Property with a larger than standard 20mm water meter**

- Council will grant a remission to all owner(s) occupied residential properties with a Council installed water meter larger than the standard 20mm water meter subject to the following criteria.

### **CONDITIONS FOR RECEIVING REMISSION**

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code; and the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 4 – Residential <1Ha
- 5 – Residential <10Ha
- 82 – Residential – Owner Occupied <4,000 m<sup>2</sup>, ≤\$60,000
- 83 - Residential – Owner Occupied <4,000 m<sup>2</sup>, ≤\$90,000; and
- 84 - Residential – Owner Occupied <4,000 m<sup>2</sup>, >\$90,000.

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

### **REMISSION AVAILABLE**

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

### **Home Haemodialysis (Kidney Dialysis) Treatment**

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will a \$200 reduction in the water consumption charge per financial year based on application.

### **Christian Outreach Centre:**

- Cleansing charges for 1 x 240 Litres residential bin for the period commencing 1 July 2017 for so long as the Christian Outreach Centre continue to provide community programs that allow the community to congregate and the utilise the services that the Centre offer. This is subject to an annual review

with Christian Outreach Centre being required to provide evidence of continual delivery of these services to the community. Resolution OM12/04/17.

**Good Shepherd Parish:**

- On cleansing charges for 5 x 240 Litres residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless. This is subject to an annual review with Good Shepherd Parish being required to provide evidence of continual services delivery. Resolution OM16/02/17.

**Leichhardt Services Bowls Club:**

- Council approves a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), AND this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship. Resolution OM14/12/18

**The Cootharinga Society of North Queensland:**

- On general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity. Resolution OM44/11/16.

**Camooweal Rural Fire Brigade:**

- Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the Local Government Act 2009. Resolution OM22/01/21

**The Laura Johnson Home for the Aged:**

- The 1.5m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next (2) years (2022/23 to 2023/24)

And

- The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2022/23 to 2023/24),

And

- That Council approve a 50% concession on the water access charge for the next two (2) years (2022/2023 to 2023/24),

And

- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/2023 to 2023/24)

Resolution OM20/04/22

**Non-Profit Sport Clubs and Community Organisations**

- **THAT** Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, **excluding** water consumption charges and the State Fire Service Levy charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial



hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation;

Resolution Number: OM19/06/22

And

- **THAT** Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to financial hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation;

Resolution Number: OM19/06/22

### List of 36 Identified Groups

Assessment	Key Name	Owner Name
00479-80000-000	COPPER	Copper City Tennis Club
01979-80000-000	BASKET	Mount Isa Basketball Centre
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Club
04337-00003-000	TOUCH	Mount Isa Touch Association
04337-00005-000	SOFTBA	Mount Isa Softball Association
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc
05012-50000-000	JUDO	Mount Isa Judo Academy
05244-15000-000	LEICHH	Leichhardt Gymnastic Club
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc
05244-50000-000	NETBAL	Mount Isa Amateur Netball Association
05671-46000-000	RUGBY	Mount Isa Rugby Union
06275-20000-000	KARATE	Sikaran Karate Incorporated
06507-26000-000	RUGBY	Mount Isa Junior Rugby League
06507-50000-000	RUGBY	Mount Isa Rugby League
07097-80000-000	RACE	Camooweal Jockey Club
01980-00000-000	HOCKEY	Mount Isa Hockey Association
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association
01979-90000-000	AFL	Mount Isa Australian Football League Inc
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc
06911-50000-000	PISTOL	Mount Isa Pistol Club
-	GOKART	Mount Isa Go Kart Club
-	ISACAMP	Mount Isa Campdraft Association

-	RACECLUB	Mount Isa Race Club Inc
01486-10000-000	PLAYGR	Mount Isa Playgroup
01628-00000-000	SCOUT	The Mount Isa Scout Group
04243-00000-000	MEALS	Meals on Wheels
04391-70011-000	IRISH	Mount Isa Irish Club Assn. Sports Ground
04391-88000-000	RESTOR	Mount Isa Restored Car Club
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)
05671-42000-000	FOLK	Isa Folk Club Inc
06275-30000-000	THEATR	Mount Isa Theatrical Society
03743-00000-000	GIRL	Girl Guides Queensland
05671-41000-000	CANCER	Mount Isa Cancer House
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc
07041-00000-000	GOLF	Mount Isa Golf Club

## LIMITATION ON INCREASES

As a result of implementing the rating categories, Council has not provided any specific limitation on rate increase.

## RATES INCREASE

Under section 169 (6) of the *Local Government Regulation 2012*, Council is required to include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2022/23 compared with the rates and utility charges levied in the previous 2022/23 budget. The total change is **6%**.

Rate or Charge	% Change
General Rates	8.40%
Water Meter Access Charge	3.00%
Water Consumption Charge	3.00%
Sewer Access Charge	6.00%
Sewer Connected Charge	6.00%
Sewer Additional Pedestal Charge	6.00%
Garbage Service	6.00%
Environmental Charge	10.90%

**RECOVERY POLICIES****Period of Notice**

All notices for the levy of General Rates and Utility Charges including Water Consumption Notices are due and payable within thirty-one (31) days from the date of issue.

**Recovery of Overdue Rates and Charges**

All Rates and Utility Charges including Water Consumption Notices become overdue immediately following the due date as shown on the notice.

The making of an objection, or the starting of an appeal, does not stop the recovery of overdue rates and utility charges on the land.

Council has adopted a Rates and Charges Debt Recovery Policy which outlines the process of recovery of overdue rates and charges. A copy of this policy is available from [www.mountisa.qld.gov.au](http://www.mountisa.qld.gov.au) or by contacting Council's administration offices in West Street Mount Isa.

**Interest**

Council has resolved to charge interest on Overdue General Rates and Utility Charges at the rate of 8.17% per annum, compounding daily. Interest will be charged immediately following the due date as shown on the notice.

An interest threshold will be applied under the following circumstances:

When interest is calculated, if:

- (a) an assessment has been fully paid prior to the interest run; and
- (b) the interest calculated as outstanding between the date of the last interest run and the date of payment is less than the stated limit

Then the interest calculated in the current run is not charged to the assessment. The interest threshold is **\$50.00**.

**Discount**

For the 2022/23 and all future years, Council will not offer a discount on any rates and charges.

**COST RECOVERY FEES**

In accordance with Section 97 *Local Government Act 2009*, these charges are those that cover:

- i) an Application for or the issue of, or a renewal of a licence, permit or other approval under a *Local Government Act* (an application fee); or
- ii) recording of change of ownership of land; or
- iii) giving information kept under a *Local Government Act* e.g. Property Details; or
- iv) seizing property or animals under a *Local Government Act*; or

- v) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*; or
- vi) other fees as may be required by legislation

and are detailed in the Register of Cost Recovery Fees which was adopted by Council on 15 June 2022.

## COMMERCIAL CHARGES

These charges cover all other fees that are collected by Council are contained in a **Register of Commercial Charges** which was adopted on the 15 June 2022

## BORROWING

Council does not intend to borrow any funds to supplement financing of its 2022/23 Capital Works Program.