

Adopted Budget 2022-23

Mayor's Desk

It is my privilege to present the budget for 2022-23. Council has worked hard to develop a budget that balances the need to develop new infrastructure as well as upgrade existing infrastructure.

This budget builds on many of the themes that sit within the Corporate Plan and the Asset Management Plan. The budget seeks to balance the operational and capital needs of the organisation for the next 12 months and beyond.

Council recognises that different parts of the community will have different priorities, and, where possible, Council will seek to have these priorities either incorporated as part of this budget or future budgets.



A handwritten signature in black ink, reading 'D Slade'.

Danielle Slade

Mayor of Mount Isa

Introduction

Mount Isa City Council as an organisation has a strong focus on sustainable financial management.

The organisation has worked closely over the past 12 months with representatives of the Queensland Audit Office, the Queensland Treasury Corporation, and Queensland Treasury to establish appropriate financial controls and checks in the budget.

The organisation has also received feedback and advice from the Audit and Risk Management Committee, with guidance from both the internal and external auditors, as to how to deal with risk and improve processes.

The organisation has provided Councillors and the community with a budget that includes the delivery of capital works over an extended period of time and a budget that demonstrates responsible financial practices.

Within this budget there is a recognition of the importance of community engagement and consultation, with feedback from the community being an important part of the process. Council officers have excelled in securing record levels of funding from the other two levels of government.

A number of major projects that received State and Federal Government funding will be realised and completed over the next 12 months. The decisions made as part of any budget process impact on both the immediate and future aspirations of the Council and the community. It is hoped that the budget that has been presented to Council and the community reflects sustainable financial management.



A handwritten signature in black ink, reading 'DK'.

David Keenan

Chief Executive Officer



Local Government Regulation 2012 Section 169 – Preparation and content of budget	Section	Page
(1) A local government's budget for each financial year must -		
(a) be prepared on an accrual basis; and	Statement of Financial Position	5
(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years -		
(i) financial position;	Cash Flow Statement (Refer also Notes Section)	11
(ii) cash flow;	Statement of Income & Expenditure (Refer also Notes Section)	14
(iii) income and expenditure;	Statement of Changes in Equity	20
(iv) changes in equity.		
(2) The budget must also include -		
(a) a long-term financial forecast; and	Long-Term Financial Forecast	23
(b) a revenue statement; and	Revenue Statement 2022/23	33
(c) a revenue policy.	Revenue Policy 2022/23	71
(3) The statement of income and expenditure must state each of the following—		
(a) rates and utility charges excluding discounts and rebates;	Included in Statement of Income & Expenditure – refer to (1)(b)(iii)	
(b) contributions from developers;		
(c) fees and charges;		
(d) interest;		
(e) grants and subsidies;		
(f) depreciation;		
(g) finance costs;		
(h) net result;		
(i) the estimated costs of -		
(i) the local government's significant business activities carried on using a full cost pricing basis; and	Assessment of Business Activities to Determine if they Meet the Threshold for Classification of Significant Business Activity	78
(ii) the activities of the local government's commercial business units; and		
(iii) the local government's significant business activities.		
(4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.		
(5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline -	Financial Sustainability Ratios	81
(a) asset sustainability ratio;		
(b) net financial liabilities ratio;		
(c) operating surplus ratio.		
(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	Change in Rates & Charges	84
	Changes in Fess & Charges	86
(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.	Rebates and Concession	119
(8) The budget must be consistent with the following documents of the local government -		
(a) its 5-year corporate plan;	For noting	
(b) its annual operational plan.		
(9) In this section -		
financial management (sustainability) guideline means the document called 'Financial Management (Sustainability) Guideline 2013', version 1, made by the department.		

Local Government Regulation 2012 Section 34 – Estimated activity statement	Section	Page
<p>(1) A local government's budget must, for each business activity, contain an estimated activity statement.</p> <p>(2) An estimated activity statement is a document that states, for the business activity -</p> <ul style="list-style-type: none"> (a) the estimated revenue that is payable to - <ul style="list-style-type: none"> (i) the local government; or (ii) anyone else; and (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and (c) the estimated surplus or deficit for the financial year; and (d) if community service obligations are to be carried out during the business activity - <ul style="list-style-type: none"> (i) a description of the nature of the community service obligations; and (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations. <p>(3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—</p> <ul style="list-style-type: none"> (a) the estimated activity statement states it is a summary only and that a full statement of the information may be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website; and (b) a full statement of the information can be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website. <p>(4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.</p>	Estimated Activity Statement	125
Section 39 – Prescribed business activities—Act, s 47(7)		
<p>(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.</p> <p>(2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year -</p> <ul style="list-style-type: none"> (a) operational costs; (b) administrative and overhead costs; (c) cost of resources; (d) depreciation. 		
Capital Works Budget		128

Statement of Financial Position



Statement of Financial Position

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -***
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –***
 - (i) financial position;***

	Notes	2023 Budget \$
Current assets		
Cash and cash equivalents	10	53,260,693
Receivables	11	5,601,867
Inventories	12	244,527
Contract assets	14	2,284,103
Total current assets		61,391,190
Non-current assets		
Other financial assets		1
Property, plant and equipment	13	514,458,219
Intangible assets		177,343
Total non-current assets		514,635,563
Total assets		576,026,753
Current liabilities		
Payables	15	2,084,700
Contract liabilities	14	3,840,762
Borrowings	16	1,852,721
Provisions	17	2,052,448
Total current liabilities		9,830,631
Non-current liabilities		
Borrowings	16	15,361,002
Provisions	17	10,440,611
Total non-current liabilities		25,801,613
Total liabilities		35,632,244
Net community assets		540,394,508
Community equity		
Asset revaluation surplus		246,058,933
Retained surplus		294,335,575
Total community equity		540,394,508

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

10 Cash and cash equivalents

Cash and cash equivalents in the statement of cash flows include cash on hand, all cash and cheques receipted but not banked at the year end, deposits held at call with financial institutions, other short-term and highly liquid investments with original maturities of three months or less that are readily convertible to cash and which are subject to an insignificant risk of changes in value.

Cash at bank and on hand	316,951
Deposits at call	52,943,743
Term deposits	
Balance per Statement of Financial Position	53,260,693
Less bank overdraft	
Balance per Statement of Cash Flows	53,260,693

Council is exposed to credit risk through its investments in the QTC Cash Fund. The QTC Cash Fund is an asset management portfolio investing in a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed.

Cash and cash equivalents	53,260,693
Less: Externally imposed restrictions on cash	-
Unrestricted cash	-

Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:

Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:

Unspent Government Grants and Subsidies	-
Special Rate Levies Unspent	-
Unspent developer contributions	-
Unspent loan monies	-
Total externally imposed restrictions on cash assets	-

Trust funds held for outside parties

Monies collected or held on behalf of other entities yet to be paid out	-
Security deposits	-
	-

11 Receivables

Receivables, loans and advances are amounts owed to Council at year end and are recognised at the amount due at the time of sale or service delivery or advance. Settlement of receivables is required within 30 days after the invoice is issued.

Receivables are measured at amortised cost which approximates fair value at reporting date. Trade debtors are recognised at the amounts due at the time of sale or service delivery i.e. the agreed purchase/contract price. Settlement of these amounts is required within 30 days from invoice date.

Debts are regularly assessed for collectability and allowance is made, where appropriate, for expected credit loss. All known bad debts were written-off at 30 June. If an amount is recovered in a subsequent period it is recognised as revenue.

The loss is recognised in finance costs. The amount of the impairment is the difference between the asset's carrying amount and the present value of the estimated cash flows discounted at the effective interest rate.

Current Trade and Other Receivables

Rates and charges	5,027,443
Statutory Charges (Water charges not yet levied)	
Contract Assets	
Lease Receivables	
GST Recoverable	186,264
Prepayments	
Other debtors	515,088
Less: Expected credit losses	
Other debtors	
Rates and general debtors	(126,928)
Total Current Trade and Other Receivables	5,601,867

Council applies normal business credit protection procedures prior to providing goods or services to minimise credit risk. The Council does not require collateral in respect of trade and other receivables. Interest is charged on outstanding rates. No interest is charged on other debtors.

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution are:

- goods to be supplied at nil or nominal charge and
- goods to be used for the provision of services at nil or nominal charge.

These goods are valued at cost, adjusted, when applicable, for any loss of service potential.

244,527

13 Property, plant and equipment

	2023 Budget
	\$
Whole of Council—land	5,976,008
Whole of Council—buildings	88,122,686
Whole of Council—plant & equipment	10,163,679
Whole of Council—roads, drainage & bridge network	265,013,994
Whole of Council—water	47,956,015
Whole of Council—sewerage	59,960,806
Whole of Council—intangible	177,343
Work in progress	34,375,658
Miscellaneous	2,889,374
Total	514,635,563

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets

2023 Budget
\$
2,284,103

(b) Contract liabilities

Funds received upfront to construct Council controlled assets	3,840,762
	<u>3,840,762</u>

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

	2023 Budget
	\$
Current	
Creditors	2,084,700
Prepaid rates	-
Accrued expenses	-
Other creditors	-
	<u>2,084,700</u>

16 Borrowings

Current	
Loans - QTC	1,852,721
	<u>1,852,721</u>
Non-current	
Loans - QTC	15,361,002
	<u>15,361,002</u>
Opening balance at beginning of financial year	18,961,280
Principal repayment	(1,747,557)
Book value at end of financial year	<u>17,213,723</u>

17 Provisions

	2023 Budget
	\$
Current	
Annual leave	1,202,448
Long service leave	850,000
Total Current Provisions	<u>2,052,448</u>
Non-Current	
Long service leave	415,547
Landfill rehabilitation	10,025,064
Total Non-Current Provisions	<u>10,440,611</u>

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Statement of Cash Flow



Cash Flow Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (ii) cash flow;*

	2023 Budget
Cash flows from operating activities	
Receipts from customers	56,494,305
Payments to suppliers and employees	<u>(54,217,059)</u>
	2,277,246
Interest received	919,384
Operating Grants and Contributions	11,350,328
Rental & Other Income	-
Borrowing costs	<u>(1,056,251)</u>
Net cash inflow (outflow) from operating activities	<u>13,490,707</u>
	-
Cash flows from investing activities	
Payments for property, plant and equipment	(34,375,658)
Payments for intangible assets	-
Capital Grants, Subsidies, Contributions and Donations	15,035,444
Proceeds from sale of property plant and equipment	<u>1,115,003</u>
Net cash inflow (outflow) from investing activities	<u>(18,225,210)</u>
	-
Cash flows from financing activities	
Repayment of borrowings	<u>(1,747,562)</u>
Net cash inflow (outflow) from financing activities	<u>(1,747,562)</u>
	-
Net increase (decrease) in cash and cash equivalent held	<u>(6,482,066)</u>
	-
Cash and cash equivalents at the beginning of the financial year	59,742,762
	-
Cash and cash equivalents at end of the reporting period	<u><u>53,260,693</u></u>



Statement of Income & Expenditure

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iii) income and expenditure;*

Mount Isa City Council
Statement of Comprehensive Income

		2023 Budget
	Note	\$
Income		
Revenue		
Recurrent revenue		
Rates, levies and charges	3(a)	47,318,688
Fees and charges	3(b)	2,926,577
Sales revenue	3(c)	2,057,000
Grants, subsidies, contributions and donations	3(d)	11,444,655
Total recurrent revenue		63,746,921
Capital revenue		
Grants, subsidies, contributions and donations	3(d)	15,035,444
Total capital revenue		15,035,444
Rental income		-
Interest received	4(a)	919,384
Other income	4(b)	4,409,124
Other capital income	5	-
Total income		84,110,872
Expenses		
Recurrent expenses		
Employee benefits	6	(20,518,492)
Materials and services	7	(33,550,630)
Finance costs	8	(1,338,251)
Depreciation and amortisation		
Property, plant and equipment		(15,368,728)
Intangible assets		(54,666)
		(70,830,767)
Capital expenses	9	-
Total expenses		(70,830,767)
Net result		13,280,106
Other comprehensive income		
Items that will not be reclassified to net result		
Increase / (decrease) in asset revaluation surplus		-
Total other comprehensive income for the year		-
Total comprehensive income for the year		13,280,106

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**2023
Budget**

3 Revenue

(a) Rates, levies and charges

General rates	17,445,374
Separate rates	464,620
Water	10,712,000
Water consumption, rental and sundries	6,334,500
Sewerage	7,992,670
Waste Management	4,499,524
Total rates and utility charge revenue	<u>47,448,688</u>
Less: Discounts	-
Less: Pensioner remissions	-130,000
	<u><u>47,318,688</u></u>

(b) Fees and charges

Animal Control	213,200
Building and Development	572,000
Cemetery fees	150,800
Infringements	46,800
Other fees and charges	871,680
Refuse tip and recycling	1,072,097
	<u>2,926,577</u>

(c) Sales revenue

Rendering of services

Contract and recoverable works	151,500
Concrete sales	1,905,500
Total Sales Revenue	<u><u>2,057,000</u></u>

(d) Grants, subsidies, contributions and donations

Grant income under AASB 15

(i) Operating

General purpose grants	7,433,035
State government subsidies and grants	4,011,620
	<u>11,444,655</u>

(ii) Capital

State Government subsidies and grants	15,035,444
	<u>15,035,444</u>

4 Interest and other income**(a) Interest received**

Interest received from bank and term deposits is accrued over the term of the investment.

Interest received from term deposits

Interest received from financial institutions

Interest from overdue rates and utility charges

348,750

570,634

919,384

(b) Other income

Dividends are recognised when they are declared.

Dividend (Mount Isa Water Board)

Other income

3,625,294

783,830

4,409,124

5 Other Capital income

Gain / loss on disposal of non-current assets

Total Other Capital Income

-

6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries

17,013,885

Councillors' remuneration

522,206

Annual, Sick and Long Service Leave Entitlements

1,986,400

Workers compensation Insurance

249,600

Fringe Benefits Tax (FBT)

62,400

Superannuation

1,768,000

21,602,492

Other employee related expenses

-

21,602,492

Less: Capitalised employee expenses

-1,084,000

20,518,492

7 Materials and services

Audit Fees *

220,000

Bulk Water Purchases

12,006,000

Communications and IT

2,212,690

Council Enterprises Support

2,125,999

Governance and Promotions

1,771,327

Land Use Planning and Regulation

181,000

Parks and Gardens

1,580,500

Road Maintenance

1,713,500

Flood Works

1,663,200

Vehicle and plant operating costs

1,880,231

Waste Levy Payments (Total)

2,446,032

Waste Management

697,000

Water and Sewerage Maintenance

1,610,864

Other materials and services

3,442,288

33,550,630

8 Finance costs

Finance costs charged by the Queensland Treasury Corporation	1,056,251
Bank charges	132,000
Impairment of receivables	150,000
	<hr/>
	1,338,251
	<hr/>

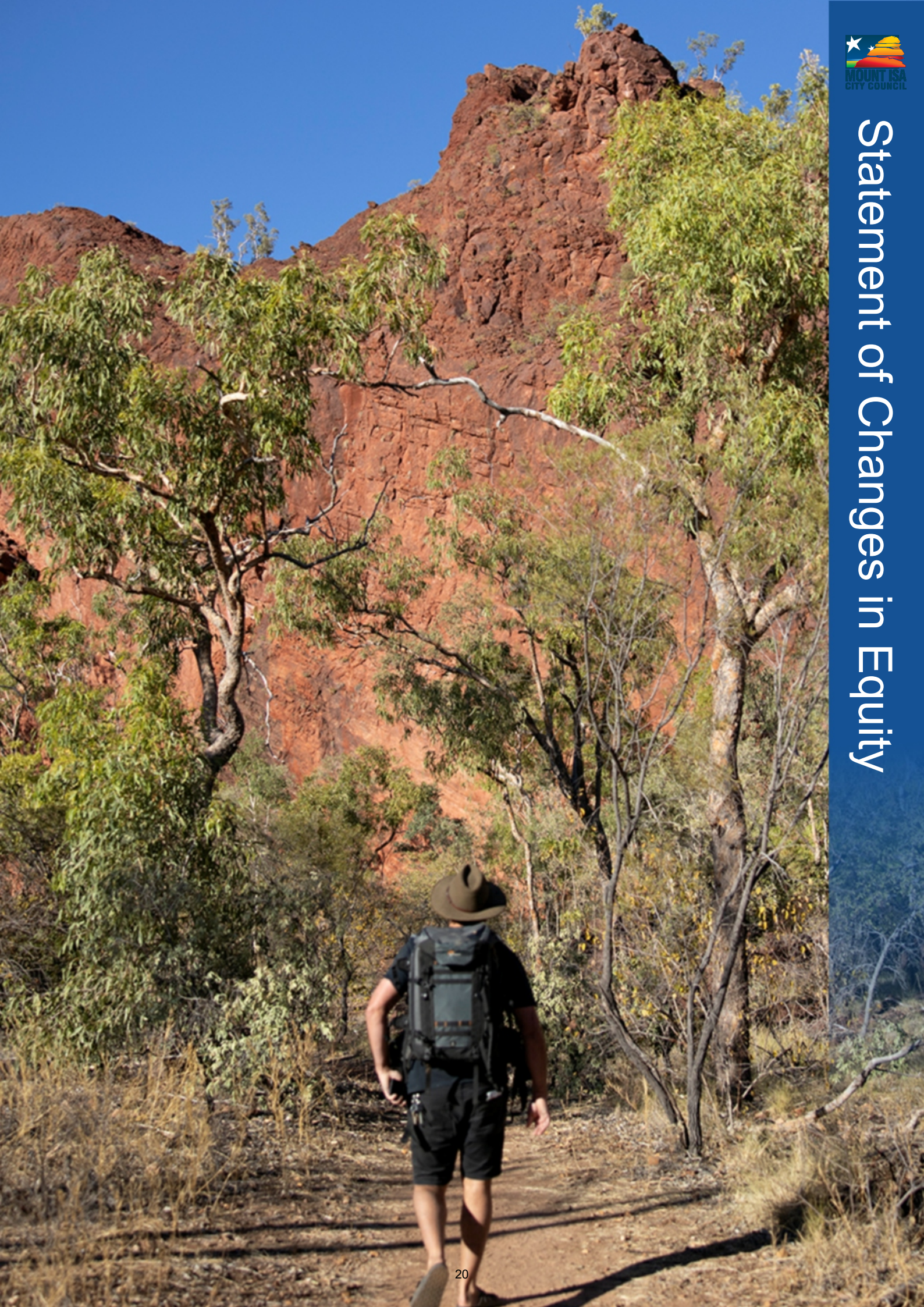
9 Capital expenses**Disposal of non current asset**

Property, plant and equipment	-
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Revaluation decrement

	-
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Total Capital expenses	-
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Statement of Changes in Equity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iv) *changes in equity*

		Asset revaluation surplus	Retained surplus	Total
		\$	\$	\$
Balance as at 1 July 2019		220,086,627	220,400,120	440,486,747
Net result		-	285,272	285,272
Adjustment on initial application of AASB 15 / AASB 1058		-	(1,651,369)	(1,651,369)
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		(624,940)	-	(624,940)
Transfer from equity (rounding)		-	5	5
Balance as at 30 June 2020		219,461,687	219,034,028	438,495,715
 Balance as at 30 June 2020		219,461,687	219,034,028	438,495,715
Prior year correction - effect landfill restoration	23	-	(12,893,228)	(12,893,228)
Prior year correction - newly identified assets	23		47,063,478	47,063,478
Restated balance at 30 June 2020		219,461,687	253,204,277	472,665,964
 Net result		-	8,882,481	8,882,481
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		22,885,354	-	22,885,354
Share of comprehensive income of equity accounted		-	-	-
Total comprehensive income for the year		22,885,354	8,882,481	31,767,835
 Balance as at 30 June 2021		242,347,041	262,086,759	504,433,800
 Net result		-	18,968,711	18,968,711
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		-	-	-
Share of comprehensive income of equity accounted		-	-	-
Total comprehensive income for the year		-	18,968,711	18,968,711
 Balance as at 30 June 2022		242,347,041	281,055,470	523,402,511
 Net result			13,280,106	13,280,106
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		3,711,892		3,711,892
Share of comprehensive income of equity accounted				-
Total comprehensive income for the year		3,711,892	13,280,106	16,991,998
 Balance as at 30 June 2023		246,058,933	294,335,575	540,394,508



Long-Term Financial Forecast

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include –*

(a) a long-term financial forecast; and

QTC Financial Forecast Template—Mount Isa City Council
Statement of Comprehensive Income



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

☒ Whole of Council

☐ Selected Business Units

3. Select Business Units

☒ Whole of Council

☐ [Inactive BU] 4

☐

☐ [Inactive BU] 5

☐ [Inactive BU] 3

☐ [Inactive BU] 6

4. Normalise Results

☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—open ▼

5. Print

Print Summary

Line item	Annual result														
	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Income															
Revenue															
Operating revenue															
Net rates, levies and charges	38,698	40,761	43,049	43,582	43,343	45,015	47,319	48,975	50,689	52,463	54,299	56,200	58,167	60,203	62,310
Fees and charges	2,054	1,386	1,725	2,535	2,597	2,708	2,927	3,029	3,135	3,245	3,358	3,476	3,598	3,723	3,854
Rental income	77	46	30	46	35	-	-	-	-	-	-	-	-	-	-
Interest received	1,592	1,723	1,910	1,027	964	785	919	1,172	1,181	1,242	1,330	1,313	1,437	1,582	1,748
Sales revenue	1,653	4,773	1,589	1,169	741	2,000	2,057	2,129	2,204	2,281	2,360	2,443	2,529	2,617	2,709
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	3,169	3,718	2,441	2,114	5,866	4,347	4,409	4,563	4,723	4,888	5,060	5,237	5,420	5,610	5,806
Grants, subsidies, contributions and donations	14,127	6,629	9,265	10,831	10,545	10,297	11,445	11,845	12,260	12,689	13,133	13,593	14,068	14,561	15,070
Total operating revenue	61,369	59,037	60,009	61,305	64,091	65,152	69,075	71,714	74,191	76,808	79,540	82,261	85,218	88,295	91,497
Capital revenue															
Grants, subsidies, contributions and donations	6,293	6,649	6,943	6,069	7,377	19,527	15,035	15,235	23,286	20,512	8,153	9,000	9,000	9,000	9,000
Total revenue	67,662	65,686	66,952	67,374	71,468	84,679	84,111	86,949	97,477	97,320	87,693	91,261	94,218	97,295	100,497
Capital income															
Total Capital Income	59	18	9	52	4,352	250	-	250	250	250	250	250	250	250	250
Total income	67,721	65,704	66,962	67,426	75,820	84,929	84,111	87,199	97,727	97,570	87,943	91,511	94,468	97,545	100,747

Expenses															
Operating expenses															
Employee benefits	14,636	11,817	11,007	14,655	17,277	19,370	20,518	21,031	21,557	22,096	22,649	23,215	23,795	24,390	25,000
Materials and services	25,215	29,352	30,988	30,716	29,979	30,458	33,551	34,213	35,151	36,114	37,103	38,120	39,164	40,237	41,340
Finance costs	1,932	1,854	1,659	1,515	1,658	1,486	1,338	1,241	1,132	1,018	896	768	632	533	476
Depreciation and amortisation	11,742	12,493	13,078	13,896	17,679	14,648	15,423	15,773	16,370	16,971	17,494	17,609	17,801	18,454	19,125
Other expenses	-	-	-	2,021	-	-	-	-	-	-	-	-	-	-	-
Total operating expenses	53,525	55,516	56,732	62,804	66,593	65,961	70,831	72,258	74,209	76,198	78,142	79,712	81,392	83,615	85,940
Capital expenses															

QTC Financial Forecast Template—Mount Isa City Council
Statement of Comprehensive Income



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

☒ Whole of Council

☐ Selected Business Units

3. Select Business Units

☒ Whole of Council ☐ [Inactive BU] 4

☐ [Inactive BU] 5

☐ [Inactive BU] 3 ☐ [Inactive BU] 6

4. Normalise Results

☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—open ▼

5. Print

Print Summary

Line item	Annual result														
	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Total Capital expenses	108	32	-	329	344	-	-	-	-	-	-	-	-	-	-
Total expenses	53,633	55,548	56,732	63,133	66,937	65,961	70,831	72,258	74,209	76,198	78,142	79,712	81,392	83,615	85,940
Net result	14,088	10,156	10,229	4,293	8,882	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Tax equivalents															
Net result before tax equivalents	14,088	10,156	10,229	4,293	8,882	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	14,088	10,156	10,229	4,293	8,882	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Other comprehensive income															
Items that will not be reclassified to net result															
Increase (decrease) in asset revaluation surplus	2,143	-	-	625	22,885	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	2,143	-	-	625	22,885	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	16,231	10,156	10,229	4,918	31,768	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Operating result															
Operating revenue	61,369	59,037	60,009	61,305	64,091	65,152	69,075	71,714	74,191	76,808	79,540	82,261	85,218	88,295	91,497
Operating expenses	53,525	55,516	56,732	62,804	66,593	65,961	70,831	72,258	74,209	76,198	78,142	79,712	81,392	83,615	85,940
Operating result	7,844	3,521	3,277	(1,499)	(2,502)	(809)	(1,755)	(544)	(18)	610	1,398	2,549	3,826	4,681	5,556

QTC Financial Forecast Template—Mount Isa City Council
Statement of Financial Position



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

- ☒ Whole of Council
- ☐ Selected Business Units

3. Select Business Units

- ☒ Whole of Council
- ☐ [Inactive BU] 4
- ☐ [Inactive BU] 5
- ☐ [Inactive BU] 3
- ☐ [Inactive BU] 6

4. Normalise Results

- ☐ Use median cash balance for ratios
- ☐ Normalise for selected grant program

State subsidies and grants—operat ▼

5. Print

Print Summary

Line item	Annual result Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Assets															
Current assets															
Cash and cash equivalents	45,463	46,175	50,458	51,797	62,934	59,743	53,261	51,391	54,806	61,338	56,250	65,648	76,591	89,861	105,050
Trade and other receivables	6,726	9,190	12,062	11,646	10,906	5,290	5,602	5,782	6,001	6,211	6,428	6,635	6,886	7,127	7,377
Inventories	2,982	3,037	2,573	307	245	245	245	245	245	245	245	245	245	245	245
Contract Assets	-	-	-	863	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284
Other current assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets held for sale	479	447	447	-	-	-	-	-	-	-	-	-	-	-	-
Total current assets	55,650	58,849	65,541	64,613	76,369	67,562	61,391	59,701	63,336	70,077	65,207	74,811	86,006	99,516	114,956
Non-current assets															
Inventories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land	5,222	4,742	4,742	5,793	6,646	6,646	5,976	7,101	7,188	7,276	7,364	7,452	7,541	7,630	7,720
Land improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	35,960	35,485	57,236	58,485	77,330	74,475	88,123	102,696	114,641	132,528	149,161	167,433	171,910	176,416	184,949
Plant & equipment	9,396	9,809	11,186	11,182	10,211	8,656	10,164	11,808	12,329	12,217	11,955	12,745	14,453	15,310	18,067
Furniture & fittings	-	-	-	-	-	-	-	-	-	-	-	-	-	600	1,800
Roads, drainage & bridge network	213,873	219,192	217,834	219,972	263,197	257,168	265,014	268,493	273,499	278,178	280,142	282,117	285,446	288,802	299,185
Water	50,526	50,443	50,592	48,476	47,776	45,447	47,956	51,589	53,717	54,763	55,725	55,327	55,171	55,005	56,326
Sewerage	61,755	61,452	61,164	59,319	60,216	58,393	59,961	60,751	62,080	62,871	63,685	64,200	65,363	66,541	69,984
Miscellaneous	12,465	15,124	-	-	-	-	2,889	3,380	4,467	6,217	7,587	9,025	8,864	8,702	8,540
Work in progress	6,702	7,938	3,914	7,638	7,050	42,069	34,376	30,590	34,346	29,567	30,003	17,500	17,500	17,500	-
Property, plant & equipment	395,901	404,184	406,668	410,864	472,427	492,854	514,458	536,408	562,266	583,616	605,621	615,800	626,247	636,507	646,572
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-current assets	-	-	240	279	288	233	177	122	67	12	-	-	-	-	-
Total non-current assets	395,901	404,184	406,908	411,144	472,715	493,086	514,636	536,531	562,333	583,628	605,621	615,800	626,247	636,507	646,572

QTC Financial Forecast Template—Mount Isa City Council
Statement of Financial Position



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

☒ Whole of Council

☐ Selected Business Units

3. Select Business Units

☒ Whole of Council

☐ [Inactive BU] 4

☐ [Inactive BU] 5

☐ [Inactive BU] 6

4. Normalise Results

☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—operat ▼

5. Print

Print Summary

Line item	Annual result Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Total assets	451,551	463,034	472,448	475,757	549,084	560,648	576,027	596,232	625,669	653,705	670,828	690,611	712,253	736,023	761,527
Liabilities															
Current liabilities															
Overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other payables	7,365	4,554	5,294	4,554	7,708	1,951	2,085	2,124	2,187	2,244	2,304	2,358	2,428	2,492	2,558
Contract Liabililites	-	-	-	2,852	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841
Unearned Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,508	1,374	1,458	1,545	1,640	1,748	1,853	1,970	2,092	2,222	2,358	2,251	1,438	1,058	1,110
Provisions	195	250	2,848	2,864	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052
Other current liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	9,069	6,178	9,600	11,815	15,242	9,591	9,831	9,987	10,172	10,359	10,555	10,503	9,759	9,443	9,561
Non-current liabilities															
Trade and other payables	305	371	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Liabililites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unearned Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	25,002	23,624	22,163	20,614	18,967	17,214	15,361	13,391	11,299	9,078	6,719	4,468	3,030	1,972	862
Provisions	1,307	1,240	199	266	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441
Other non-current liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	26,615	25,235	22,362	20,880	29,408	27,654	25,802	23,832	21,740	19,518	17,160	14,909	13,470	12,413	11,302
Total liabilities	35,683	31,413	31,961	32,694	44,650	37,246	35,632	33,819	31,911	29,878	27,716	25,412	23,229	21,856	20,864
Net community assets	415,868	431,621	440,487	443,062	504,434	523,403	540,395	562,413	593,757	623,827	643,113	665,200	689,023	714,168	740,663
Community equity															
Asset revaluation surplus	214,193	220,029	220,087	219,462	242,347	242,347	246,059	253,137	260,963	269,661	279,146	289,434	300,181	311,395	323,085
Retained surplus	201,675	211,592	220,400	223,600	262,087	281,055	294,336	309,276	332,795	354,166	363,967	375,766	388,842	402,773	417,579

QTC Financial Forecast Template—Mount Isa City Council
Statement of Financial Position



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

- ☒ Whole of Council
- ☐ Selected Business Units

3. Select Business Units

- ☒ Whole of Council
- ☐ [Inactive BU] 4
- ☐ [Inactive BU] 5
- ☐ [Inactive BU] 3
- ☐ [Inactive BU] 6

4. Normalise Results

- ☐ Use median cash balance for ratios
- ☐ Normalise for selected grant program

State subsidies and grants—operat ▼

5. Print

Print Summary

Line item	Annual result														
	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Total community equity	415,868	431,621	440,487	443,062	504,434	523,403	540,395	562,413	593,757	623,827	643,113	665,200	689,023	714,168	740,663
Reconciliation															
Net community assets to community equity	-	-	-	-	-	-	-	0.01	0.01	-	-	-	0.01	0.01	0.01

QTC Financial Forecast Template—Mount Isa City Council

Statement of Cash Flows



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

- ☒ Whole of Council
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4. Normalise Results

- ☐ Use median cash balance for ratios
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State subsidies and grants—operat ▼

5. Print

Print Summary

Line item	Annual result Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Cash flows from operating activities															
Receipts from customers	44,358	48,412	47,434	49,927	52,392	58,788	56,494	58,546	60,569	62,702	64,897	67,183	69,504	71,952	74,471
Payments to suppliers and employees	(37,679)	(44,513)	(41,427)	(48,155)	(44,799)	(55,913)	(54,217)	(55,495)	(56,943)	(58,458)	(60,006)	(61,603)	(63,222)	(64,904)	(66,624)
Payments for land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividends received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest received	1,500	1,634	1,910	1,027	964	785	919	1,172	1,181	1,242	1,330	1,313	1,437	1,582	1,748
Rental income	77	-	30	46	35	-	-	-	-	-	-	-	-	-	-
Non-capital grants and contributions	14,127	6,629	9,265	10,371	10,204	11,195	11,350	11,815	12,223	12,654	13,097	13,558	14,026	14,520	15,029
Borrowing costs	(1,932)	(1,513)	(1,426)	(1,342)	(1,422)	(1,158)	(1,056)	(951)	(834)	(712)	(582)	(445)	(300)	(193)	(126)
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other cash flows from operating activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	20,451	10,648	15,786	11,874	17,374	13,697	13,491	15,088	16,195	17,428	18,734	20,006	21,445	22,958	24,498
Cash flows from investing activities															
Payments for property, plant and equipment	(12,564)	(15,598)	(17,322)	(17,322)	(12,882)	(35,019)	(34,376)	(30,590)	(34,346)	(29,567)	(30,003)	(17,500)	(17,500)	(17,500)	(17,500)
Payments for intangible assets	-	-	(131)	(79)	-	-	-	-	-	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	522	759	390	549	16	250	1,115	250	250	250	250	250	250	250	250
Grants, subsidies, contributions and donations	6,293	6,650	6,943	7,778	8,181	19,527	15,035	15,235	23,286	20,512	8,153	9,000	9,000	9,000	9,000
Other cash flows from investing activities	272	-	(6)	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	(5,477)	(8,189)	(10,125)	(9,074)	(4,685)	(15,242)	(18,225)	(15,105)	(10,810)	(8,805)	(21,600)	(8,250)	(8,250)	(8,250)	(8,250)
Cash flows from financing activities															
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,494)	(1,747)	(1,378)	(1,462)	(1,552)	(1,646)	(1,748)	(1,853)	(1,970)	(2,092)	(2,222)	(2,358)	(2,251)	(1,438)	(1,058)

QTC Financial Forecast Template—Mount Isa City Council

Statement of Cash Flows



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

- ☒ Whole of Council
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- ☐ [Inactive BU] 6

4. Normalise Results

- ☐ Use median cash balance for ratios
- ☐ Normalise for selected grant program

State subsidies and grants—operat ▼

5. Print

Print Summary

Line item	Annual result														
	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Repayment of leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	(1,494)	(1,747)	(1,378)	(1,462)	(1,552)	(1,646)	(1,748)	(1,853)	(1,970)	(2,092)	(2,222)	(2,358)	(2,251)	(1,438)	(1,058)
Total cash flows															
Net increase in cash and cash equivalent held	13,480	712	4,283	1,339	11,137	(3,191)	(6,482)	(1,870)	3,415	6,531	(5,087)	9,397	10,943	13,270	15,190
Opening cash and cash equivalents	31,983	45,463	46,175	50,458	51,797	62,934	59,743	53,261	51,391	54,806	61,338	56,250	65,648	76,591	89,861
Closing cash and cash equivalents	45,463	46,175	50,458	51,797	62,934	59,743	53,261	51,391	54,806	61,338	56,250	65,648	76,591	89,861	105,050
Reconciliation															
Closing cash balance to Statement of Financial Position	-	-	-	(0)	-	-	-	-	-	-	-	-	-	-	-

QTC Financial Forecast Template—Mount Isa City Council
Statement of Changes in Equity



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case ▼

2. Whole of Council or Business Units?

- ☒ Whole of Council
☐ Selected Business Units

3. Select Business Units

- ☒ Whole of Council ☐ [Inactive BU] 4
☐ [Inactive BU] 5
☐ [Inactive BU] 3 ☐ [Inactive BU] 6

4. Normalise Results

- ☐ Use median cash balance for ratios
☐ Normalise for selected grant program
State subsidies and grants—operating ▼

5. Print

Print Summary

Line item	Annual result	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Asset revaluation surplus																
Opening balance							242,347	242,347	246,059	253,137	260,963	269,661	279,146	289,434	300,181	311,395
Net result							na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus							-	3,712	7,078	7,826	8,699	9,485	10,288	10,747	11,214	11,689
Internal payments made							na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards							na	na	na	na	na	na	na	na	na	na
Closing balance						242,347	242,347	246,059	253,137	260,963	269,661	279,146	289,434	300,181	311,395	323,085
Retained surplus																
Opening balance							262,087	281,055	294,336	309,276	332,795	354,166	363,967	375,766	388,842	402,773
Net result							18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Increase in asset revaluation surplus							na	na	na	na	na	na	na	na	na	na
Internal payments made							-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards							-	na	na	na	na	na	na	na	na	na
Closing balance						262,087	281,055	294,336	309,276	332,795	354,166	363,967	375,766	388,842	402,773	417,579
Total																
Opening balance							504,434	523,403	540,395	562,413	593,757	623,827	643,113	665,200	689,023	714,168
Net result							18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Increase in asset revaluation surplus							-	3,712	7,078	7,826	8,699	9,485	10,288	10,747	11,214	11,689
Internal payments made							-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards							-	na	na	na	na	na	na	na	na	na
Closing balance						504,434	523,403	540,395	562,413	593,757	623,827	643,113	665,200	689,023	714,168	740,663



Draft Revenue Statement 2022/23

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include-

(b) a revenue statement; and

REVENUE STATEMENT

2022/23

MOUNT ISA CITY COUNCIL

ADOPTED:	OM10/06/22	COUNCIL ORDINARY MEETING	15 June 2022
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STATEMENT

This Revenue Statement details the methodology pertaining to the setting of Rate Levies, Fees, Charges and Measures that Council adopts to generate internally controlled revenue.

All Council officers are bound by the principles outlined in this policy in determining the level of rates, fees and charges, in the application of rebates and concessions relating to those fees, and in the recovery of overdue rates and charges.

PURPOSE

The purpose of this Revenue Statement is:

- to enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement as stated in Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

ADMINISTRATION

Under Section 104 of the *Local Government Regulation 2012* Council may only levy rates and charges by the issuing of a rates notice.

A **rates notice or water consumption notice** is a document stating—

- (a) the date when the rate notice or water consumption notice was issued; and
- (b) the due date for payment of the rates notice or water consumption notice; and
- (c) the ways in which the rates notice or water consumption notice may be paid.

Separate rate notices shall be issued in the first six months of the financial year (July to December) and in the second half of the financial year (January to June) for the billing periods 1 July 2022 to 31 December 2022 and 1 January 2023 to 30 June 2023 respectively.

Each rates notice includes one half of the annual rates and charges to be levied with the exception of:

- the State Fire Services levy which is levied for the full year in the July to December billing period; and
- water consumption charges.

Water Consumption Charges

Separate Water Consumption Notices for water consumption will be issued half yearly for the majority of residential customers and quarterly for the majority of non-residential customers.

Mount Isa Residential and Camooweal Customers

For all customers other than those on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 January 2023, for water consumed from 1 July 2022 to 31 December 2022; and
- after 1 July 2023 for water consumed from 1 January 2023 to 30 June 2023.

Mount Isa Non-Residential Customers

For customers who are on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 October 2022, for water consumed between 1 July 2022 to 30 September 2022;
- after 1 January 2023, for water consumed from 1 October 2022 to 31 December 2022;
- after 1 April 2023 for water consumed from 1 January 2023 to 31 March 2023; and
- after 1 July 2023 for water consumed from 1 April 2023 to 30 June 2023.

Supplementary Rate Notices or Water Consumption Notices for variations in rates and charges payable or unbilled amounts may be issued as required throughout the year.

DIFFERENTIAL GENERAL RATES

The total amount to be raised by way of General Rates represents the balance of the funds needed to meet Council's budgeted expenditure for 2022/23, after taking into account all other internal and external revenue sources.

Differential general rates will be levied on all rateable land in the city council area. In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land. In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as: -

- Land size and use;
- Availability of general services;
- Consumption of general services;
- State determined land valuation; and
- Income producing capacity of the land.

For a variety of reasons, including those provided for in Council's Revenue Policy, Council will levy Differential General Rates. The categories and descriptions, which the Council has identified for the purpose of differential rating, after consideration of relevant rating equity factors, are:

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
1	Residential <1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 ha and is not otherwise categorised.
3	Residential – Not Principal Residence <4,000 m ²	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.
4	Residential <1ha	Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 1 Ha and is not otherwise categorised.
5	Residential <10Ha	Land used for residential purposes, that has an area of 1 ha or greater, but less than 10 ha and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for group titles purposes.

Differential Category		Description
82	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
83	Residential – Owner Occupied <4,000 m ² , ≤\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation equal to or less than \$90,000, but greater than \$60,000.
84	Residential – Owner Occupied <4,000 m ² , >\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$90,000.

Note: There is no category 2 for the 2022/23 financial year.

COMMERICAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business <1,000 m ²	Land used for commercial purposes, that has an area of 1,000 m ² or less and is not otherwise categorised.
13	Retail, Commercial Business <2,000 m ²	Land used for commercial purposes, that has an area of 2,000 m ² or less, but greater than 1,000m ² , and is not otherwise categorised.
14	Retail, Commercial Business <4,000 m ²	Land used for commercial purposes, that has an area of 4,000 m ² or less, but greater than 2,000m ² , and is not otherwise categorised.
16	Retail, Commercial Business <6,000 m ²	Land used for commercial purposes, that has an area of 6,000 m ² or less, but greater than 4,000m ² , and is not otherwise categorised.
17	Retail, Commercial Business <10,000 m ²	Land used for commercial purposes, that has an area of 10,000 m ² or less, but greater than 6,000m ² , and is not otherwise categorised.
18	Retail, Commercial Business >10,000 m ²	Land used for commercial purposes, that has an area of greater than 10,000 m ² and is not otherwise categorised.
19	Professional Office <2,000 m ²	Land used for professional offices purposes, that has an area of <2,000 m ² or less and is not otherwise categorised.
20	Professional Office >2,000 m ²	Land used for professional offices purposes, that has an area of greater than 2,000 m ² and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space <1,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m ² or less.
23	Shopping Centre Floor Space <2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m ² but less than 2,000 m ²
24	Shopping Centre Floor Space >2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m ² .

Differential Category		Description
26	Nurseries	Land used for the purpose of Plant Nurseries.
27	Transformer Sites <1,000 m ²	Land used for the purpose of a transformer and has a land area of 1,000 m ² or less.
28	Transformer Sites >1,000 m ²	Land used for the purpose of a transformer and has a land area of more than 1,000 m ² , but less than 5 Ha.
29	Transformer Sites >5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation <20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation <40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation <60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation >60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs <20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - >20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
39	Intensive Accommodation 100- 300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known

Differential Category		Description
		as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
42	Commercial Other <1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
43	Commercial Other <2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 ha.
44	Commercial Other >2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 2.0 ha.

Note: There are no categories 15,25,37, 38 or 41 for the 2022/23 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
45	Rural Land <1,000 Ha	Land used for a rural purpose, that is between 10 ha and 1,000 ha in area, except land included in categories 36 to 41.
46	Rural Land >1,000 Ha	Land used for a rural purpose, that is 1,000 ha or more in area, except land included in categories 36 to 41.

Note: There are no categories 47 or 48 for the 2022/23 financial year.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
49	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
50	Industry <4,000 m ²	Land used for light industry purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
51	Industrial <1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m ² but less than 1.0 Ha and is not otherwise categorised.
52	Industrial >1 Ha	Land used for light industry purposes, that has an area of greater than 1.0 Ha and is not otherwise categorised.
53	Transport, Storage, Warehouse <4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.

54	Transport, Storage, Warehouse <1 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m ² but less than 1.0 ha and is not otherwise categorised.
55	Transport, Storage, Warehouse <10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 1.0 Ha but less than 10.0 ha and is not otherwise categorised.
56	Transport, Storage, Warehouse >10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 10.0 ha and is not otherwise categorised.
57	Service Stations <4,000 m ²	Land used for the purposes of a service station, that has an area of 4,000 m ² or less and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
60	Mining <5 workers <10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining <5 workers <100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining <5 workers <1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining <5 workers >1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-100 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 101 workers and is not otherwise categorised.
66	Mining 101-300 workers	Mining leases and land used for the purpose of mining that has 101 or more workers but fewer than 301 workers and is not otherwise categorised.
67	Mining 301-500 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 501 workers and is not otherwise categorised.
68	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 501 or more workers but fewer than 1,001 workers and is not otherwise categorised.
69	Mining >1,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers and is not otherwise categorised.

70	Power Station <200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station >200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Noxious A	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 ha or more but less than 5.0Ha and is not otherwise categorised.
76	Noxious B	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 ha or more and is not otherwise categorised.
77	Wind Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
78	Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
79	Wind Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
80	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.

Note: There are no categories 58 or 59 for the 2022/23 financial year.

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Sections 92 and 94 of the *Local Government Act 2009*, Mount Isa City Council makes Differential General Rates and Minimum General Rates for the year ending 30th June 2023 for the reasons and for the categories set out hereunder -

- the valuation applying to the 2022/23 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- the level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- the categories of land have been identified in accordance with criteria determined by Council and in accordance with Section 92 of the *Local Government Act 2009*.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 ha – Camooweal	3.8713	\$364
3	Residential <4,000 m ² , Not Principal Residence	2.7575	\$837
4	Residential <1ha	1.1155	\$792
5	Residential <10 ha	1.0125	\$792
6	Multi Residential: 2 – 4 Dwellings or Units	2.3486	\$1,051
7	Multi Residential: 5 – 9 Dwellings or Units	2.0032	\$2,102
8	Multi Residential: 10 – 99 Dwellings or Units	3.6578	\$4,204
9	Multi Residential: 100+ Dwellings or Units	3.8013	\$42,040
10	Building Units	1.5745	\$738
82	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	2.4697	\$738
83	Residential – Owner Occupied <4,000 m ² , ≤\$90,000	1.8800	\$1,484
84	Residential – Owner Occupied <4,000 m ² , >\$90,000	1.8757	\$1,633
Commercial Categories			
11	Camooweal – Commercial	3.7923	\$397
12	Retail, Commercial Business <1,000 m ²	5.8087	\$1,382
13	Retail, Commercial Business <2,000 m ²	6.2400	\$2,762
14	Retail, Commercial Business <4,000 m ²	6.3747	\$4,142
16	Retail, Commercial Business <6,000 m ²	5.1021	\$6,880
17	Retail, Commercial Business <10,000 m ²	5.5053	\$8,260

Category	Description	Rate c in the \$	Minimum Rate
18	Retail, Commercial Business >10,000 m ²	4.9090	\$9,640
19	Professional Office <2,000 m ²	7.3237	\$3,454
20	Professional Office >2,000 m ²	4.8949	\$6,880
21	Shops – Main Retail	8.7018	\$4,142
22	Shopping Centres Floor Space = or <1,000 m ²	8.6324	\$20,632
23	Shopping Centres Floor Space: more than 1,000m ² but less than 2,000 m ²	21.9142	\$41,247
24	Shopping Centres Floor Space = or >2,000 m ²	13.3827	\$82,488
26	Nurseries	3.5671	\$1,382
27	Transformer Sites ≤0.1 ha	5.6413	\$1,382
28	Transformer Sites >0.1 ha	4.6788	\$2,762
29	Transformer Sites >5 ha	1.0153	\$4,142
30	Motels, Caravan Parks <20 rooms	5.9953	\$5,307
31	Motels, Caravan Parks <40 rooms	5.4794	\$10,558
32	Motels, Caravan Parks <60 rooms	6.8309	\$15,843
33	Motels, Caravan Parks ≥60 rooms	4.1716	\$21,105
34	Hotels, Licensed Clubs <20 rooms	5.8567	\$13,197
35	Hotels, Licensed Clubs ≥20 rooms	6.8359	\$26,596
36	Intensive Accommodation: 5-99 rooms	3.8013	\$6,621
39	Intensive Accommodation: 100-300 rooms	3.8013	\$54,238
40	Intensive Accommodation: 300+ rooms	3.8013	\$124,273
42	Commercial Other <1 Ha	1.9175	\$710

Category	Description	Rate c in the \$	Minimum Rate
43	Commercial Other <2 Ha	2.4356	\$710
44	Commercial Other ≥2 Ha	1.8023	\$710
Rural Categories			
45	Rural Land <1,000 Ha	0.9210	\$838
46	Rural Land ≥1,000 Ha	2.5885	\$861
Industrial Categories			
49	Industry - Camooweal	4.4190	\$431
50	Industry <4,000 m ²	5.2586	\$2,976
51	Industrial <1 Ha	3.5024	\$5,940
52	Industrial ≥1 Ha	3.9590	\$11,872
53	Transport, Storage, Warehouse <4,000 m ²	4.8796	\$2,976
54	Transport, Storage, Warehouse <1 Ha	3.0416	\$5,940
55	Transport, Storage, Warehouse <10 Ha	3.1842	\$11,872
56	Transport, Storage, Warehouse ≥10 Ha	3.4738	\$23,712
57	Service Stations <4,000 m ²	6.7718	\$8,898
Intensive Businesses and Industries Category			
60	Mining Lease <5 Workers, <10 Ha	107.3839	\$3,723
61	Mining Lease <5 Workers, <100 Ha	107.3839	\$7,425
62	Mining Lease <5 Workers, <1,000 Ha	107.3839	\$14,826
63	Mining Lease <5 Workers, ≥1,000 Ha	107.3839	\$37,029
64	Mining Lease 5 - 50 workers	109.4490	\$20,072

Category	Description	Rate c in the \$	Minimum Rate
65	Mining Lease 51 - 100 workers	109.4490	\$40,142
66	Mining Lease 101 - 300 workers	80.2767	\$80,283
67	Mining Lease 301 - 500 workers	52.9055	\$200,705
68	Mining Lease 501-1,000	52.9055	\$401,410
69	Mining Lease >1,000 workers	52.9055	\$802,818
70	Power Station <200MW	12.5829	\$9,433
71	Power Station ≥200MW	31.4470	\$117,750
72	Solar Farm <10MW	3.2993	\$4,015
73	Solar Farm 10-100MW	3.2993	\$8,029
74	Solar Farm >100MW	3.2993	\$80,283
75	Noxious A	5.1275	\$15,718
76	Noxious B	6.8145	\$39,260
77	Wind Farm <10MW	3.2993	\$4,015
78	Wind farm 10-100MW	3.2993	\$12,043
79	Wind Farm >100MW	3.2993	\$80,283
80	Quarry	5.1275	\$39,260

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$704.00	\$202.00
Sewer Connected Charge	\$704.00	\$202.00
Sewer Additional Pedestal Charge	\$605.00	\$181.00

CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the serviced area and it is impractical to monitor the use of the service on a dwelling by dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service (<i>Mount Isa</i>)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service (<i>Camooweal</i>)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$366.2000	\$674.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
Commercial Garbage – 240 Litre	\$674.00	\$614.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00	\$63.00
Commercial Garbage – 360 Litre	\$976.00	\$879.00
Commercial Garbage – 360 Litre Waste Service Charge	\$93.00	\$93.00
Commercial Garbage – 0.76 m ³	\$1,919.00	\$1,724.00
Commercial Garbage – 0.76 m ³ Waste Service Charge	\$196.00	\$196.00
Commercial Garbage – 1.5 m ³	\$3,164.00	\$2,847.00
Commercial Garbage – 1.5 m ³ Waste Service Charge	\$386.00	\$386.00
Commercial Garbage – 3.0 m ³	\$4,815.00	\$4,333.00
Commercial Garbage – 3.0 m ³ Waste Service Charge	\$772.00	\$772.00

Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$674.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the Local Government Act.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council cannot issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 100kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or fire systems testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,243
25 mm	\$1,943
32 mm	\$3,183
40 mm	\$4,973
50 mm	\$7,770
80 mm	\$19,891
100 mm	\$31,080
150 mm	\$69,931
Dual Fire Service	\$7,770
Dedicated Fire Service	\$1,943

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$933
25 mm	\$1,458
32 mm	\$2,389
40 mm	\$3,733
50 mm	\$5,832

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$385.00** for the 2022/23 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,243** for the 2022/23 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$933** for the 2022/23 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2022/23 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$311
25 mm	\$486
32 mm	\$796
40 mm	\$1,244
50 mm	\$1,944
80 mm	\$4,977
100 mm	\$7,777
150 mm	\$17,497
Dual Fire Service	\$1,944
Dedicated Fire Service	\$486
Metered/Unmetered Vacant Land	\$311

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2022/23 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$496
25 mm	\$776
32 mm	\$1,271
40 mm	\$1,986
50 mm	\$3,103
80 mm	\$7,943
100 mm	\$12,412
150 mm	\$27,926
Dual Fire Service	\$3,103
Dedicated Fire Service	\$776

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an “Application for Water Service” and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Section 102 of the *Local Government Regulation 2012* applies to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that regardless of whether the meter reading for the second half of the 2022/23 financial year occurs before the end of that financial year or after the beginning of the 2022/23 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2022/23 financial year.

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 0 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 0 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term ‘water service connection’ includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$0.93
Tier 2	1,000 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$0.93
Tier 2	1,250 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.

- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2022/23 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$0.93
Tier 2	Over 5,000 kL	\$4.27

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.81 per kilolitre** for the 2022/23 financial year.

SEPARATE RATES AND CHARGES

ENVIRONMENT CHARGE

In accordance with Section 94 (b)(i) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2022/23 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives including rehabilitation across the region. The amount of the separate charge will be **\$65.00** per annum per assessment.

GENERAL INFORMATION

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council will be continuing to provide an additional \$85.00 per annum concession to pensioners in 2022/23. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per half year.

Concession for Owner occupied Residential Property with a larger than standard 20mm water meter

- Council will grant a remission to all owner(s) occupied residential properties with a Council installed water meter larger than the standard 20mm water meter subject to the following criteria.

CONDITIONS FOR RECEIVING REMISSION

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code; and the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 4 – Residential <1Ha
- 5 – Residential <10Ha
- 82 – Residential – Owner Occupied <4,000 m², ≤\$60,000
- 83 - Residential – Owner Occupied <4,000 m², ≤\$90,000; and
- 84 - Residential – Owner Occupied <4,000 m², >\$90,000.

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

REMISSION AVAILABLE

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will a \$200 reduction in the water consumption charge per financial year based on application.

Christian Outreach Centre:

- Cleansing charges for 1 x 240 Litres residential bin for the period commencing 1 July 2017 for so long as the Christian Outreach Centre continue to provide community programs that allow the community to congregate and the utilise the services that the Centre offer. This is subject to an annual review with Christian Outreach Centre being required to provide evidence of continual delivery of these services to the community. Resolution OM12/04/17.

Good Shepherd Parish:

- On cleansing charges for 5 x 240 Litres residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless. This is subject to an annual review with Good Shepherd Parish being required to provide evidence of continual services delivery. Resolution OM16/02/17.

Leichhardt Services Bowls Club:

- Council approves a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), AND this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship. Resolution OM14/12/18

The Cootharinga Society of North Queensland:

- On general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity. Resolution OM44/11/16.

Camooweal Rural Fire Brigade:

- Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the Local Government Act 2009. Resolution OM22/01/21

The Laura Johnson Home for the Aged:

- The 1.5m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next (2) years (2022/23 to 2023/24)

And

- The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2022/23 to 2023/24),

And

- That Council approve a 50% concession on the water access charge for the next two (2) years (2022/2023 to 2023/24),

And

- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/2023 to 2023/24)

Resolution OM20/04/22

Non-Profit Sport Clubs and Community Organisations

- **THAT** Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, **excluding** water consumption charges and the State Fire Service Levy charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation;
Resolution: OM19/06/22

And

- **THAT** Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to financial hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation; Resolution OM19/06/22

List of 36 Identified Groups

Assessment	Key Name	Owner Name
00479-80000-000	COPPER	Copper City Tennis Club
01979-80000-000	BASKET	Mount Isa Basketball Centre
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Club
04337-00003-000	TOUCH	Mount Isa Touch Association
04337-00005-000	SOFTBA	Mount Isa Softball Association
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc
05012-50000-000	JUDO	Mount Isa Judo Academy
05244-15000-000	LEICHH	Leichhardt Gymnastic Club
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc
05244-50000-000	NETBAL	Mount Isa Amateur Netball Association
05671-46000-000	RUGBY	Mount Isa Rugby Union
06275-20000-000	KARATE	Sikaran Karate Incorporated
06507-26000-000	RUGBY	Mount Isa Junior Rugby League
06507-50000-000	RUGBY	Mount Isa Rugby League
07097-80000-000	RACE	Camooweal Jockey Club
01980-00000-000	HOCKEY	Mount Isa Hockey Association
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association
01979-90000-000	AFL	Mount Isa Australian Football League Inc
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc
06911-50000-000	PISTOL	Mount Isa Pistol Club
-	GOKART	Mount Isa Go Kart Club
-	ISACAMP	Mount Isa Campdraft Association
-	RACECLUB	Mount Isa Race Club Inc
01486-10000-000	PLAYGR	Mount Isa Playgroup
01628-00000-000	SCOUT	The Mount Isa Scout Group
04243-00000-000	MEALS	Meals on Wheels
04391-70011-000	IRISH	Mount Isa Irish Club Assn. Sports Ground
04391-88000-000	RESTOR	Mount Isa Restored Car Club

05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)
05671-42000-000	FOLK	Isa Folk Club Inc
06275-30000-000	THEATR	Mount Isa Theatrical Society
03743-00000-000	GIRL	Girl Guides Queensland
05671-41000-000	CANCER	Mount Isa Cancer House
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc
07041-00000-000	GOLF	Mount Isa Golf Club

LIMITATION ON INCREASES

As a result of implementing the rating categories, Council has not provided any specific limitation on rate increase.

RATES INCREASE

Under section 169 (6) of the *Local Government Regulation 2012*, Council is required to include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2022/23 compared with the rates and utility charges levied in the previous 2022/23 budget. The total change is **6%**.

Rate or Charge	% Change
General Rates	8.40%
Water Meter Access Charge	3.00%
Water Consumption Charge	3.00%
Sewer Access Charge	6.00%
Sewer Connected Charge	6.00%
Sewer Additional Pedestal Charge	6.00%
Garbage Service	6.00%
Environmental Charge	10.90%

RECOVERY POLICIES

Period of Notice

All notices for the levy of General Rates and Utility Charges including Water Consumption Notices are due and payable within thirty-one (31) days from the date of issue.

Recovery of Overdue Rates and Charges

All Rates and Utility Charges including Water Consumption Notices become overdue immediately following the due date as shown on the notice.

The making of an objection, or the starting of an appeal, does not stop the recovery of overdue rates and utility charges on the land.

Council has adopted a Rates and Charges Debt Recovery Policy which outlines the process of recovery of overdue rates and charges. A copy of this policy is available from www.mountisa.qld.gov.au or by contacting Council's administration offices in West Street Mount Isa.

Interest

Council has resolved to charge interest on Overdue General Rates and Utility Charges at the rate of 8.17% per annum, compounding daily. Interest will be charged immediately following the due date as shown on the notice.

An interest threshold will be applied under the following circumstances:

When interest is calculated, if:

- (a) an assessment has been fully paid prior to the interest run; and
- (b) the interest calculated as outstanding between the date of the last interest run and the date of payment is less than the stated limit

Then the interest calculated in the current run is not charged to the assessment. The interest threshold is **\$50.00**.

Discount

For the 2022/23 and all future years, Council will not offer a discount on any rates and charges.

COST RECOVERY FEES

In accordance with Section 97 *Local Government Act 2009*, these charges are those that cover:

- i) an Application for or the issue of, or a renewal of a licence, permit or other approval under a *Local Government Act* (an application fee); or
- ii) recording of change of ownership of land; or
- iii) giving information kept under a *Local Government Act* e.g. Property Details; or
- iv) seizing property or animals under a *Local Government Act*; or
- v) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*; or
- vi) other fees as may be required by legislation

and are detailed in the Register of Cost Recovery Fees which was adopted by Council on 15 June 2022.

COMMERCIAL CHARGES

These charges cover all other fees that are collected by Council are contained in a **Register of Commercial Charges** which was adopted on the 15 June 2022

BORROWING

Council does not intend to borrow any funds to supplement financing of its 2022/23 Capital Works Program.

Revenue Policy 2022-23



Revenue Policy 2022/23

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include-

(a) a revenue policy.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Revenue Policy - 2022/23 Financial Year

RESOLUTION NO. OM25/03/22 VERSION V4

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Revenue Policy - 2022/23 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Revenue Policy - 2022/23 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 667567			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	26.06.2019	SM02/06/19	Responsible Officer - Manager Corporate and Financial Services	
V2	27.05.2020	OM26/05/20	Responsible Officer – Manager Corporate and Financial Services	
V3	26.05.2021	OM22/05/21	Responsible Officer – Acting Manager Corporate and Financial Services	
V4	16.03.2022	OM25/03/22	Responsible Officer – Manager Finance and Information Technology	
			REVIEW DUE	06.2023

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

1. PURPOSE

The purpose of this policy is to satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*.

As per Section 193 of the *Local Government Regulation 2012*, the purpose of this Revenue Policy is to set out the principles used by Council in 2022/23 for:

- A. The making of rates and charges
- B. The levying of rates and charges
- C. The recovery of rates and charges
- D. Granting concessions for rates and charges
- E. Setting cost recovery fees and charges and
- F. Developer Contributions

A. Principles used for the making of rates and charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy and to meet the range and standard of services offered to, and demanded by, the Mount Isa community and Council's stakeholders.

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and anticipated future community requirements.

Council will also have regard to the principles of:

- a) transparency in the making of rates and charges
- b) having in place a rating regime that is simple and inexpensive to administer
- c) equity by taking account of the different capacity of land to generate income or provide service within the local community, and the burden the use of the land imposes on Council services
- d) responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans
- e) flexibility to take account of changes in the local economy
- f) environmental conditions, particularly drought conditions that will have a suppressing impact upon the local economic, social and financial recovery of the Community
- g) maintaining valuation relativities within the City
- h) maintaining City services and assets to an appropriate standard
- i) meeting the needs and expectations of the general community and
- j) assessing availability of other revenue sources

With regard to the making of utility charges (water, sewerage and garbage) Council's policy may, as far as is reasonable, comply with the requirements of the Code of Competitive Conduct (NCP).

In addition;

- a) Council will assess the availability of grants, subsidies, and other revenue sources with a view to decreasing the financial burden on ratepayers
- b) Council may limit the increase of rates due to significant land valuation increases to limit the financial burden on ratepayers and
- c) Council may apply a minimum general rate to those categories where deemed appropriate to ensure all ratepayers pay an appropriate share of basic services

B. Principles used for the levying of rates

In levying rates Council will apply the principles of:

- a) making the levying system simple and inexpensive to administer
- b) communication by clearly setting out the Council's, and each ratepayer's, obligations in relation to rates and charges by advising ratepayers about rate notice issue dates and due dates
- c) clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities
- d) timing the levying of rates to take into account the financial cycle of local economic, social and environmental conditions, in order to assist with the smooth running of the local economy
- e) consistency in timing the levying of rates in a predictable way to enable ratepayers to plan for their rating obligations by the issuing of rate notices on a half-yearly basis and water notices on a half-years / quarterly basis and
- f) adjusting the way general rates are charged in response to fluctuations in valuations combined with economic and seasonal factors affecting major local industries

General rates revenue provides essential whole-of-community services not funded through trading income, subsidies, grants, contributions or donations received from other entities or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

C. Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and ensure all ratepayers contribute fairly to funding Council's services. It will be guided by the principles of:

- a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations
- b) Making the administrative processes used to recover overdue rate and charges well-defined and cost effective
- c) Consistency by having regard to providing the same treatment for ratepayers in similar circumstances
- d) Flexibility by responding, where necessary, to changes in the local economy and

- e) Adherence to the debt collection guidelines developed by the Australian Competition and Consumer Commission

D. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- a) equity by having regard to the different levels of capacity to pay within the local community
- b) the extent to which a community sector is providing support to the wider Mount Isa community
- c) the same treatment for ratepayers with similar circumstances
- d) transparency by making clear the requirements necessary to receive concessions and
- e) flexibility to allow Council to respond to local economic issues

Council may give consideration to granting a class concession in the event all or part of Mount Isa City Council experiences a significant natural disaster, environmental disaster or similar event.

Council will also consider a concession of all or part of the rates and charges levied on individuals, organisations or entities that meet the criteria detailed in section 120 of the *Local Government Regulation 2012*.

E. Cost recovery fees and charges

When developing cost recovery fees and charges Council will be guided by the principles of:

- a) financial sustainability
- b) the same treatment for persons with similar circumstances
- c) transparency by making clear the rationale for the fees and
- d) flexibility to allow Council to respond to local economic issues

All fees and charges will be set with reference to full cost pricing. When determining Commercial Charges, Council takes into account “user pays” principles and market conditions when determining commercial charges for Council services and facilities.

When determining Regulatory Fees, Council takes into account “user pays” principles and sets regulatory fees at a level sufficient to recover no more than the full cost of providing the service or taking the action for which, the fee is charged.

All fees set by Council are included in a Register of Fees and Charges.

F. Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent, fair and equitable.

2. COMMENCEMENT

The Mount Isa City Council Revenue Policy will take effect following adoption at Council’s Ordinary Meeting on 16 March 2022.



3. POLICY REVIEW

This policy will be reviewed annually or when any of the following occurs:

- a) Relevant legislation, regulations, standards and policies are amended or replaced and
- b) Other circumstance as determined from time to time by the Chief Executive Officer or Executive Management team

This policy is nominated to be reviewed on or before 30th April 2023.

4. COMMUNICATION AND DISTRIBUTION

- 4.1 Council will make available to the public, the Revenue Policy on our website at www.mountisaq.qld.gov.au

Significant Business Activity



Assessment of Business Activities to determine if they meet the Threshold for Classification as a Significant Business Activity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (3) *The statement of income and expenditure must state each of the following-*
 - (1) *the local government's significant business activities carried on using a full cost pricing basis; and*
 - (2) *the activities of the local government's commercial business units; and*
 - (3) *the local government's significant business activities.*

Local Government Regulation 2012

Section 18 – Reforming a significant business activity

- (1) *The local government must identify and assess each new significant business activity for possible reform.*
- (2) *If the local government decides to reform the significant business activity, the reform must involved-*
 - (a) *applying full cost pricing to the activity; or*
 - (b) *commercialising the activity; or*
 - (c) *corporatising the activity by creating a corporatised business entity to conduct the activity.*

Local Government Regulation 2012

Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) *This section prescribes, for section 43(4)(b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the current financial year).*
- (2) *If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.*

Note—

See, however, the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009.

- (3) *For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least \$9.7m for the financial year ending immediately before the current financial year.*

Local Government Regulation 2012

Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government's budget meeting to identify each new significant business activity for the financial year.

MOUNT ISA CITY COUNCIL

Significant Business Activities

Figures are based on Revised Budget 2021/22

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Expenses								
Employee costs & materials	2,253,146	686,499	1,844,600	100,000	13,725,963	1,394,914	4,800,729	24,805,851
Finance costs	-	-	-	-	94,633	552,882	-	647,515
Loan Redemption	-	-	-	-	136,080	1,134,508	-	1,270,587
Total Operating Expenses	\$ 2,253,146	\$ 686,499	\$ 1,844,600	\$ 100,000	\$ 13,956,676	\$ 3,082,304	\$ 4,800,729	\$ 26,723,953

Significant Business Activity threshold test - 2021/22	
Water and Sewerage services	If 10,000 or more premises are connected to a water service as at 30 June of the previous financial year
Another business activity	\$ 9,700,000

The provision of combined water and sewerage services will be a significant business activity if 10,000 or more premises are connected to a **water service** as at 30 June of the previous financial year.

Mount Isa City Council's business activity total operating expenses and result of test

Business Activity	Section 45 information (Previous year financial information/budget)	Significant Business Activity
Mobile Fleet Services	\$ 2,253,146	No
Building Applications and Certifications	\$ 686,499	No
Batch Plant Operations	\$ 1,844,600	No
Contract and Tendered Works	\$ 100,000	No
Cleansing Services	\$ 4,800,729	No
	Number of water service connection 2021/22	
Water and sewerage services	6,762	No

Mount Isa	6,691
Camooweal	71
TOTAL	6,762

Number of water and sewerage connections - 9,817

Mount isa	9,689
Camooweal	128
TOTAL	9,817

Notes:

Based on 2021/22 Revised Budget

Include Finance and Loan Redemption

Excludes Depreciation



Draft Financial Sustainability Ratios

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.*
- (5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline –*
 - (a) asset sustainability ratio;*
 - (b) net financial liabilities ratio;*
 - (c) operating surplus ratio.*

Control Panel

1. Select Scenario

Base case

2. Whole of Council or Business Units?

- ☒ Whole of Council
☐ Selected Business Units

3. Select Business Units

- ☒ Whole of Council
☐ [Inactive BU] 3
☐ [Inactive BU] 4
☐ [Inactive BU] 5
☐ [Inactive BU] 6

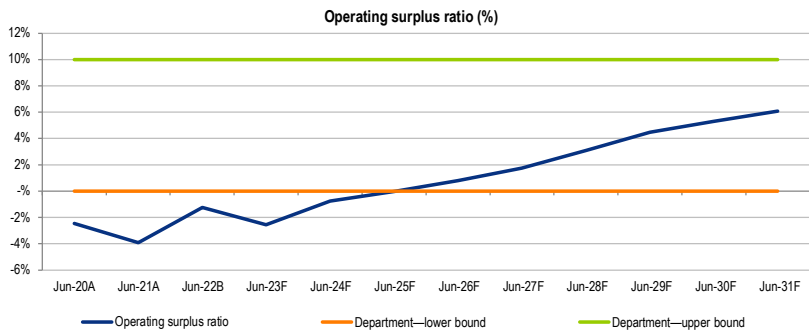
4. Normalise Results

- ☐ Use median cash balance for ratios
☐ Normalise for selected grant program
State subsidies and g

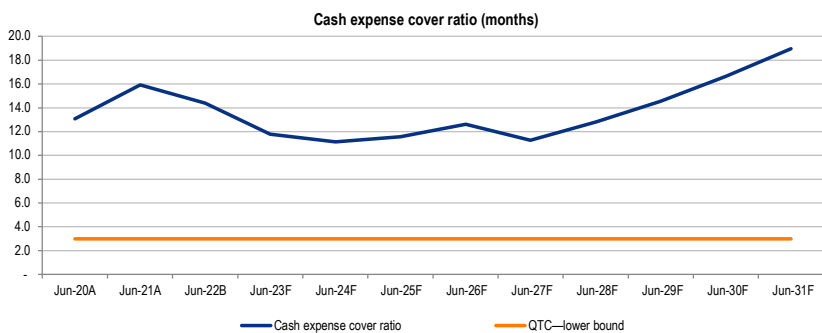
5. Print

Print Summary

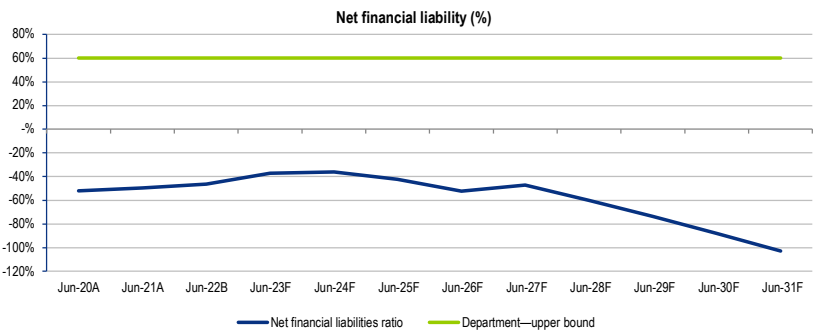
Operating Performance



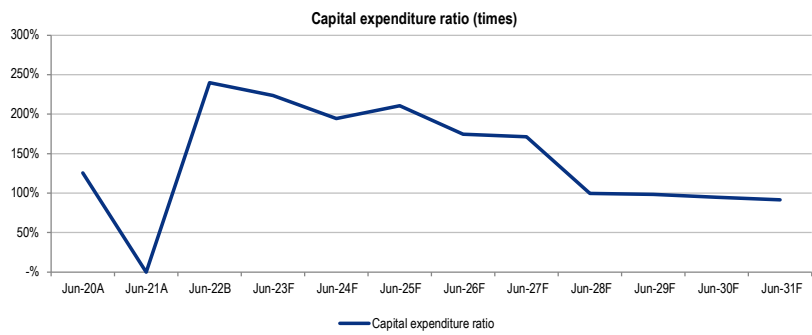
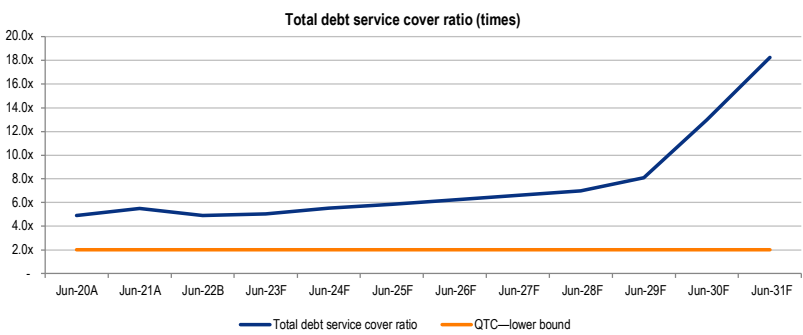
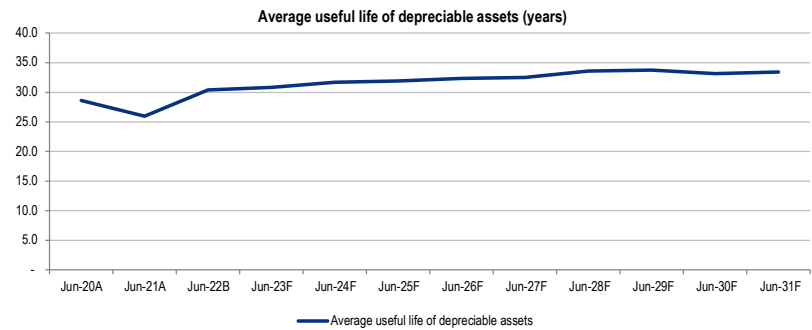
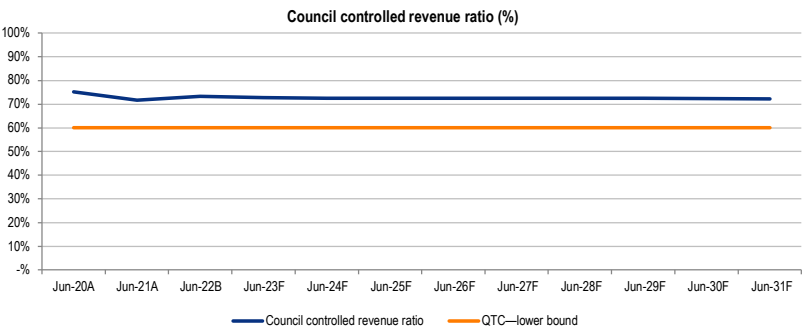
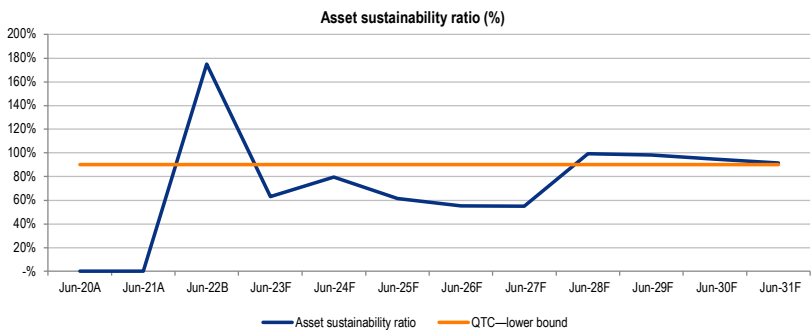
Liquidity



Fiscal Flexibility



Asset Sustainability



Key financial sustainability metrics	Target	Actual					Budget	Forecast								
		Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Operating surplus ratio	0% to 10%	12.8%	6.0%	5.5%	-2.4%	-3.9%	-1.2%	-2.5%	-0.8%	-0.0%	0.8%	1.8%	3.1%	4.5%	5.3%	6.1%
Cash expense cover ratio	> 3 months	13.6	13.4	14.4	13.1	15.9	14.4	11.8	11.1	11.6	12.6	11.3	12.8	14.6	16.6	19.0
Asset sustainability ratio	> 90%	54.5%	-%	-%	-%	-%	174.9%	63.2%	79.7%	61.5%	55.2%	55.1%	99.4%	98.3%	94.8%	91.5%
Average useful life of depreciable assets		32.7	31.3	30.4	28.6	25.9	30.4	30.8	31.7	31.9	32.3	32.5	33.6	33.8	33.1	33.4
Net financial liabilities ratio	<= 60%	-32.5%	-46.5%	-56.0%	-52.1%	-49.5%	-46.5%	-37.3%	-36.1%	-42.4%	-52.3%	-47.1%	-60.1%	-73.7%	-88.0%	-102.8%
Council controlled revenue ratio	> 60%	66.4%	71.4%	74.6%	75.2%	71.7%	73.2%	72.7%	72.5%	72.5%	72.5%	72.5%	72.5%	72.5%	72.4%	72.3%
Total debt service cover ratio	> 2 times	12.0x	5.5x	6.2x	4.9x	5.5x	4.9x	5.0x	5.5x	5.9x	6.2x	6.6x	7.0x	8.1x	13.0x	18.2x
Capital expenditure ratio		na	na	na	1.3x	na	2.4x	2.2x	1.9x	2.1x	1.7x	1.7x	1.0x	1.0x	0.9x	0.9x

Change in Rates and Charges



Change in Rates & Charges

Local Government Regulation 2012

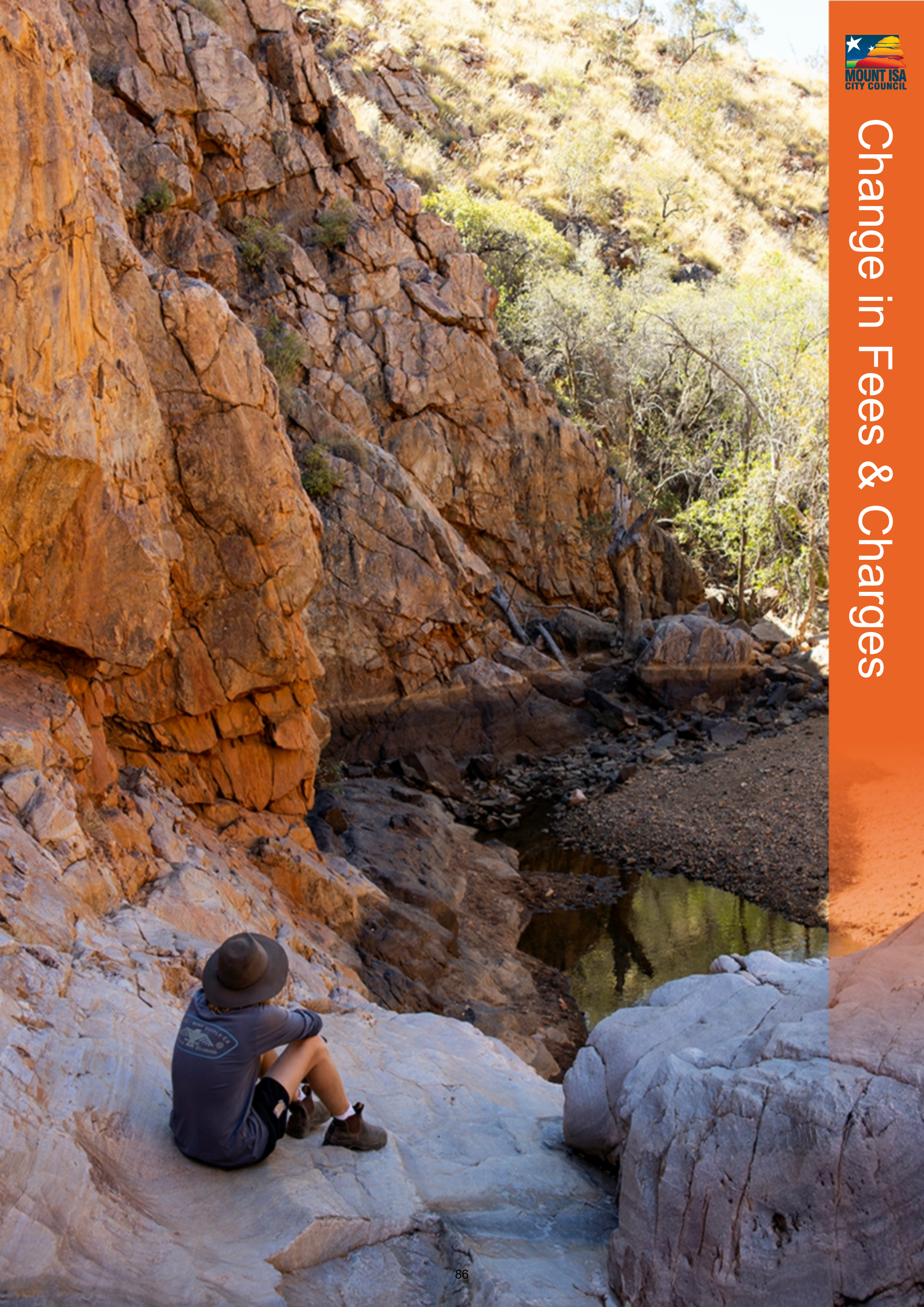
Section 169 – Preparation and content of budget

- (6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.*
- (7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.*

For utility charges Council has increased these charges as follows:

- Water 3%
- Sewer 6%
- Waste 6%

Change in Fees & Charges





Register of Commercial Charges 2022/2023

ADOPTED: OM10/06/22
AMENDED:

ORDINARY MEETING: 15-June-2022
ORDINARY MEETING:

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	GST	2022/2023
ADMINISTRATION		
Hall Hire - Camooweal		
Camooweal Town Hall Hire (Per night)	Inclusive	\$ 165.00
BOND - Cleaning (Refundable)	Exclusive	\$ 165.00
ANIMAL MANAGEMENT		
Cat Trap Hire		
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exclusive	\$ 75.00
Dog Trap Hire		
BOND - Deposit (Refundable upon return of trap without damage)	Exclusive	\$ 260.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device.		
COUNCIL CONTROLLED CAR PARK HIRE		
Buchanan Park Car Park - Sutton Street		
Half Day (Per calendar day)		\$ 65.00
Full Day (Per calendar day)		\$ 125.00
3 Day Hire (half car park)		\$ 185.00
3 Day Hire (full car park)		\$ 365.00
Civic Centre Car Park - Isa Street		
Half Day (Per calendar day)		\$ 44.00
Full Day (Per calendar day)		\$ 80.00
Splasher / Skate Park / PCYC Car Park - Isa Street		
Half Day (Per calendar day)		\$ 32.50
Full Day (Per calendar day)		\$ 55.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.		
CEMETERY		
Mount Isa (Conventional) and Camooweal		
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)		
Adult Grave	Inclusive	\$ 2,210.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,550.00
Baby Grave (Under 1 Year)	Inclusive	\$ 740.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,485.00
Second Interment	Inclusive	\$ 1,115.00
Monday to Friday (After 3:30pm) (Excluding public holidays)		
Adult Grave	Inclusive	\$ 2,440.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,710.00
Baby Grave (Under 1 Year)	Inclusive	\$ 815.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,630.00
Second Interment	Inclusive	\$ 1,235.00
Weekends and Public Holidays		
Adult Grave	Inclusive	\$ 2,775.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,935.00
Baby Grave (Under 1 Year)	Inclusive	\$ 930.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,850.00
Second Interment	Inclusive	\$ 1,385.00
Mount Isa Lawn Cemetery		
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)		
Adult Grave	Inclusive	\$ 2,960.00
Child Grave (Under 8 years)	Inclusive	\$ 2,070.00
Second Interment	Inclusive	\$ 1,490.00

	GST	2022/2023
Monday to Friday (After 3:30 pm - excluding public holidays)		
Adult Grave	Inclusive	\$ 3,270.00
Child Grave (Under 8 years)	Inclusive	\$ 2,290.00
Second Interment	Inclusive	\$ 1,635.00
Weekends and Public Holidays		
Adult Grave	Inclusive	\$ 3,710.00
Child Grave (Under 8 years)	Inclusive	\$ 2,590.00
Second Interment	Inclusive	\$ 1,855.00
N.B. Over-standard size grave will be charged proportionately to the standard size.		
N.B. Over-standard size plaque will be at quoted price.		
Memorial Rose Garden		
Plaque Fee (Includes photo tile, emblem etc.)	Inclusive	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$ 110.00
Grave Vase	Inclusive	Cost to be Quoted
Interment of Ashes	Inclusive	\$ 220.00
Reserving Graves - SEE REGISTER OF COST RECOVERY FEES		
ENVIRONMENTAL HEALTH SERVICES		
General		
Compliance Report (Per activity)	Inclusive	\$ 300.00
Urgent Compliance Report (48 hours)	Inclusive	\$ 890.00
N.B. Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.		
Consultancy Services (Per hour)	Inclusive	\$ 240.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$ 105.00
Business File Search (Per hour)	Inclusive	\$ 90.00
LIBRARY		
Replacement of Materials		
Replacement - Purchase Price	Inclusive	At Cost
Library Bags (Each)	Inclusive	\$ 3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP
Printing and Photocopying (Self Service)	Inclusive	\$ 1.00
A3 - Black and White (Per page)	Inclusive	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 0.50
A4 - Colour (Per page)	Inclusive	\$ 1.00
GENERAL ADMINISTRATION		
Printing and Photocopying (Does not include documentation search)		
A0 - Black and White (Per page)	Inclusive	\$ 6.00
A0 - Colour (Per page)	Inclusive	\$ 7.00
A1 - Black and White (Per page)	Inclusive	\$ 6.00
A1 - Colour (Per page)	Inclusive	\$ 7.00
A2 - Black and White (Per page)	Inclusive	\$ 6.00
A2 - Colour (Per page)	Inclusive	\$ 7.00
A3 - Black and White (Per page)	Inclusive	\$ 1.50
A3 - Colour (Per page)	Inclusive	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 1.50
A4 - Colour (Per page)	Inclusive	\$ 1.50
Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).		
If service provided through an external agency		
A0	Inclusive	\$ 37.50
A1	Inclusive	\$ 37.50
A2	Inclusive	\$ 37.50

	GST	2022/2023
PLANNING AND BUILDING SERVICES		
Council Consultancy		
Development Related (Per hour)	Inclusive	\$ 350.00
Building Related (Per hour)	Inclusive	\$ 275.00
General		
Copy of Healy Heights Plan (A3 size)	Inclusive	\$35.00 full stage or \$5.00 per plan
Works Undertaken without Prior Approval	Inclusive	\$ 765.00
Copies of City of Mount Isa Planning Scheme		
Full Planning Scheme CD (Per CD)	Inclusive	\$ 70.00
Full Planning Scheme (Hard copy)	Inclusive	\$ 195.00
Planning Scheme General Maps (A3 size)	Inclusive	\$55.00 full set or \$5.00 each
Planning Scheme Maps (A4 size)	Inclusive	\$45.00 full set or \$2.50 each
Planning Scheme Codes (Per code)	Inclusive	\$55.00 full set or \$5.00 each
Planning Scheme Policies (Per policy)	Inclusive	\$ 11.50
Council Inspection		
General Inspection - Technical Officer (Per hour)	Inclusive	\$ 115.00
General Inspection - Engineer (Per hour)	Inclusive	\$ 400.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$ 270.00
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$ 115.00
Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.		
If service provided through an external agency		
A0 - Colour	Inclusive	\$60.00 1st print + \$21.00 each print thereafter
A0 - Black and White	Inclusive	\$45.50 1st print + \$10.50 each print thereafter
A1 - Colour	Inclusive	\$48.00 1st print + \$16.00 each print thereafter
A1 - Black and White	Inclusive	\$43.50 1st print + \$8.50 each print thereafter
A2 - Colour	Inclusive	\$45.50 1st print + \$12.50 each print thereafter
A2- Black and White	Inclusive	\$41.00 1st print + \$7.50 each print thereafter
If service provided at Council's office		
Refer to Printing and Photocopying under General Administration		
Horse Paddock Rental		
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$ 20.00
SEWERAGE EFFLUENT WATER SUPPLY		
Supply to Sporting Operations on Sunset Sporting Complex		Nil

	GST	2022/2023
WASTE MANAGEMENT AND CLEANSING		
Domestic Waste Refuse Disposal		
Domestic Wheelie Bin Replacement		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 220.00
Hire of Wheelie Bins for Domestic Refuse Disposal - Weekly Hire		
Weekly/ Hire and Delivery and Pick up Per up to of 240L Bin (Minimum Charge \$140.00 up to 10 Bins)	Inclusive	\$ 15.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 7.50
Additional Empty Per 240L Bin	Inclusive	\$ 80.00
Hire of Bulk Bin for Domestic Refuse Disposal - Weekly Hire		
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 205.00
Per Additional Lift	Inclusive	\$ 100.00
Domestic Disposal of Metal or Large Items		
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$ 90.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$ 110.00
Domestic Waste Disposal - General Waste		
Car/ Utility/ Van	Inclusive	\$ 5.00
Trailer (Single Axle)	Inclusive	\$ 7.00
Trailer (Twin Axle)	Inclusive	\$ 14.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$ 12.00
Car/ Utility/ Van and Twin Axle Trailer	Inclusive	\$ 19.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$ 25.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$ 30.00
Commercial or Industrial or Construction or Demolition Waste Refuse Disposal		
IMPORTANT NOTE: From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2019/20 Adopted Commercial Fees and Charges		
Waste Service Charge Per Tonne or Part Thereof	Inclusive	\$ 90.00
Waste Disposal Fee - Applies to all C&I and C&D Waste Not Otherwise Listed (incl Waste Contractors)		
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$ 140.00
Commercial or Industrial Replacement Wheelie Bin		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 220.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$ 255.00
Hire of Commercial or Industrial Wheelie Bins for Refuse Disposal - Weekly Hire		
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services		
Weekly Hire and Delivery of Bin - 240L (Minimum Charge of \$145.00 up to 10 Bins)	Inclusive	\$ 150.00
Weekly Hire and Delivery of Bin - 360L (Minimum Charge of \$156.00 up to 10 Bins)	Inclusive	\$ 160.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 60.00
Additional Weekly Hire Per 360L Bin	Inclusive	\$ 60.00
Additional Empty Per 240L Bin	Inclusive	\$ 60.00
Additional Empty Per 360L Bin	Inclusive	\$ 60.00
Hire of Commercial or Industrial Bulk Bin for Refuse Disposal - Weekly Hire		
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services - ALL SIZES		
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 270.00
Per Lift Thereafter	Inclusive	\$ 100.00
Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area		
Vehicles Carrying 0 to 500kgs	Inclusive	\$ 38.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$ 80.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$ 90.00

	GST	2022/2023
Commercial and Industrial Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are used)		
Car/Van/Utility or Similar	Inclusive	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 64.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 82.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 150.00
Rigid Truck >10.0<16.0	Inclusive	\$ 275.00
Rigid Truck >16.0<23.5	Inclusive	\$ 430.00
Rigid Truck >23.5<28.0	Inclusive	\$ 750.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,070.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00
Construction and Demolition Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 105.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 125.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 320.00
Rigid Truck >10.0<16.0	Inclusive	\$ 600.00
Rigid Truck >16.0<23.5	Inclusive	\$ 940.00
Rigid Truck >23.5<28.0	Inclusive	\$ 1,180.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,690.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00

	GST	2022/2023
Mount Isa Waste Facility Gate Fees (To be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$ 5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 19.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 50.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$ 57.00
Compactor Truck >4.5<10.0	Inclusive	\$ 39.00
Compactor Truck >10.0<16.0	Inclusive	\$ 89.00
Compactor Truck >16.0<23.5	Inclusive	\$ 205.00
Compactor Truck >23.5<28.0	Inclusive	\$ 375.00
Compactor Truck >28.0<40.0	Inclusive	\$ 520.00
Rigid Truck >4.5<10.0	Inclusive	\$ 69.00
Rigid Truck >10.0<16.0	Inclusive	\$ 130.00
Rigid Truck >16.0<23.5	Inclusive	\$ 195.00
Rigid Truck >23.5<28.0	Inclusive	\$ 345.00
Rigid Truck >28.0<40.0	Inclusive	\$ 495.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 39.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 120.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 315.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 475.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 830.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 975.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 1,200.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 1,615.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 39.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 120.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 315.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 475.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 830.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 975.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 1,200.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 1,615.00
Camooweal Waste Facility Gate Fees (To be added when deemed weights are being used)		
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 130.00
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$ 125.00
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 685.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 125.00
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$ 2,075.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$ 475.00
Recyclables		
Metals		Nil
E-Waste (computers, tablets, televisions and accessories)		Nil
Batteries		Nil
Cardboard (clean)		Nil
Other Items Deemed Recyclable by Waste Management Officer		Nil
Regulated Waste (Category 2)		
Tyres		
Shredded Tyres - Per Tonne (Minimum Charge \$210.00)	Inclusive	\$ 210.00
Tyre Recycling Per Tyre Type without Rim		
Passenger Tyre	Inclusive	\$ 8.00
Light Truck Tyre / 4WD Tyre	Inclusive	\$ 15.00
Truck Tyre	Inclusive	\$ 32.00
Motorcycle Tyre	Inclusive	\$ 5.00

	GST	2022/2023
Contaminated Waste		
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00
Asbestos Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00
Animal Disposal		
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$ 60.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$ 70.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$ 80.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$ 90.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$ 100.00
Single Large Animal Burial - Greater than 500kg	Inclusive	\$ 145.00
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee
WATER SERVICES		
Water and Waste Water Analysis - All Water and Waste Water Testing will incur the Administration Fee		
Administration Fee	Inclusive	\$ 31.50
Biochemical Oxygen Demand (BOD 5)	Inclusive	\$ 75.00
pH	Inclusive	\$ 11.50
Free Available Chlorine (FAC)	Inclusive	\$ 11.50
Total Chlorine (Residual)	Inclusive	\$ 11.50
Total Suspended Solids (TSS)	Inclusive	\$ 32.50
Total Dissolved Solids	Inclusive	\$ 27.50
Total Solids	Inclusive	\$ 27.50
Volatile Solids	Inclusive	\$ 50.00
Alkalinity	Inclusive	\$ 27.50
Volatile Acids	Inclusive	\$ 75.00
Settleable Solids	Inclusive	\$ 26.00
Dissolved Oxygen (DO)	Inclusive	\$ 51.00
Turbidity	Inclusive	\$ 16.00
Heterotrophic plate count (HPC)	Inclusive	\$ 44.00
E. Coli (Together with Coliforms)	Inclusive	\$ 80.00
Electrical Conductivity	Inclusive	\$ 11.50
Ammoniacal Nitrogen	Inclusive	\$ 45.00
Nitrate Nitrogen	Inclusive	\$ 45.00
Copper	Inclusive	\$ 11.50
Zinc	Inclusive	\$ 11.50
Water & Waste Water Analysis (External) - Samples sent to an External Laboratory - Fee per sample - All testing samples will incur the Administration Fee		
Administration Fee Inc. External lab fee	Inclusive	\$ 80.00
Faecal Coliform	Inclusive	\$ 35.50
Total Phosphorus	Inclusive	\$ 18.00
Chromium	Inclusive	\$ 31.50
Ca Hardness	Inclusive	\$ 31.50
Nickel	Inclusive	\$ 31.50
Pumping Septic Tanks		
Additional costs apply if septic tanks are over 3,000L and require additional pump.		
Mount Isa		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 425.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 550.00
Camooweal		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 780.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 895.00
Liquid Waste Disposal Charge		
Liquid Waste - Septic Tank (Per litre) - Minimum Charge \$40	Exclusive	\$ 1.50
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$ 110.00

	GST	2022/2023
MISCELLANEOUS		
Hire of Portable Shade Gazebo		
One (1) Portable Shade Gazebo (per day)	Inclusive	\$ 75.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$ 125.00
Community Groups & Not for Profit groups - on application only		Nil
BOND - all hirers must pay. Refundable if all conditions are met.	Exclusive	\$ 275.00
Camooweal Town Common		
Camping per night	Inclusive	\$ 10.50
Wild Dog Baiting		
20 Baits Per Pack	Inclusive	\$ 36.50
80 Baits Per Pack	Inclusive	\$ 125.00
200 Baits Per Pack	Inclusive	\$ 295.00
SPLASHEZ AQUATIC CENTRE		
Adult Entry Resident (16 years and above)	Inclusive	\$ 5.00
Adult Entry Non-Resident (16 years and above)	Inclusive	\$ 6.00
Children Entry Resident (3 years to 15 years)	Inclusive	\$ 4.50
Children Entry Non-Resident (3 years to 15 years)	Inclusive	\$ 5.00
Children Entry (under 3)	Inclusive	Free
Spectator - Non swimmer	Inclusive	\$ 1.50
Pensioners Resident (with concession card)	Inclusive	\$ 3.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 4.00
Carer with a patient		Free
Junior Learn to Swim - student - free entry (MICC approved teacher / classes only)		Free
Junior Learn to Swim - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
Junior Squad - student - free entry (MICC approved teacher / classes only)		Free
Junior Squad - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
Adult Learn to Swim and Squad Sessions		
Adult Learn to Swim Private One on One	Inclusive	\$ 37.50
Adult Learn to Swim (Group of 2)(\$20 Each)	Inclusive	\$ 22.00
Adult Swim Fit Session	Inclusive	\$ 11.00
Adult Swim Fit 10 Session Pass	Inclusive	\$ 110.00
Lane Hire (for training purposes only - per hour)	Inclusive	\$ 31.50
10 Sessions Pass		
Adult Resident	Inclusive	\$ 47.00
Adult Non-Resident	Inclusive	\$ 60.00
Child Resident	Inclusive	\$ 42.00
Child Non-Resident	Inclusive	\$ 47.00
Pensioners Resident (with concession card)	Inclusive	\$ 31.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 36.50
Carnivals - Functions (Schools / Community Groups)		
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 195.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 325.00
Students, Coaches, Supervisors, Teachers, Officials		Free
Spectators		Free

	GST	2022/2023
Club Nights (Registered Swim Club only) - includes entry fees		
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$ 65.00
4 Lane hire per hour (includes 1 lifeguard)	Inclusive	\$ 42.00
Corporate Entities - includes entry fees		
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 390.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 545.00
Lifeguard Hire per hour	Inclusive	\$ 70.00
Private BBQ Area Hire Fee per half day	Inclusive	\$ 52.00
NOTE:		
CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE		RRP



Register of Cost Recovery Fees 2022/2023

ADOPTED: OM10/06/22
AMENDED:

ORDINARY MEETING: 15-June-2022
ORDINARY MEETING:

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Statement

The Register of Cost Recovery Fees is established under the *Local Government Act 2009* & *Local Government Regulation 2012*.

Section 97 Local Government Act 2009 - Cost Recovery Fees

(1) A local government may, under a local law or a resolution, fix a cost-recovery fee.

(2) A cost-recovery fee is a fee for —

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a *Local Government Act*; or
- (d) seizing property or animals under a *Local Government Act*; or
- (e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*

	GST	2022/2023
ADMINISTRATION		
Copy of Standard Document	Inclusive	\$ 30.00
Copy of Statutory Document	Exclusive	\$ 30.00
Section Application & Head of Power – Statutory Documents		
<i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>		
Information on CD Rom - See Above Provisions	Inclusive	\$ 30.00
Plus Postage	Inclusive	\$ 6.50
Full set of Council Minutes (Per Annum)	Exclusive	\$ 250.00
	Exclusive	\$ 65.00
Competitive Neutrality Complaints Application	Exclusive	\$ 65.00
<i>Charge for Change of Ownership: Section 97(2)(b) Local Government Act 2009</i>	Exclusive	\$ 65.00
Section Application & Head of Power – Statutory Documents		
<i>Right to Information Act 2009</i>		
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.		
Right to Information Application Fee (<i>Part 3 Section 4 Right to Information Regulation 2009</i>)	Exclusive	\$ 53.90
Right to Information Processing Charges (<i>Part 3 Section 5 Right to Information Regulation 2009</i>)	Exclusive	\$ 8.35
<i>If processing time is greater than five hours in total, a fee of \$8.35 per 15 minutes or part of 15 minutes applies. There are no free hours.</i>		
<i>If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per Part 6 Division 1 section 59 of the Right to Information Act 2009.</i>		
Right to Information Photocopying Fee (<i>Part 3 Section 6[1][b] Right to Information Regulation 2009</i>) (A4 - Black & White) (Each)	Exclusive	\$ 0.50
ANIMAL MANAGEMENT		
<i>Chapter 3 - Animal Management (Cats & Dogs) Act 2008</i>		
Fees are payable in and for each financial year, and are required to be paid in full for any part of the year		
The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs		

	GST	2022/2023
<p>Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council</p> <p>All animal registration fees are non-refundable; 3 year registrations fees paid to be evaluated case by case. Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements</p> <p>Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates</p> <p>Dog Registrations</p> <p>The following allowances are provided for both Mount Isa and Camooweal</p> <p>Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**</p> <p>Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)</p> <p>Annual Dog Registration for Mount Isa City and Camooweal</p> <p>Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**</p> <p>Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**</p> <p>Desexed Microchipped Male/Female Dog - 1 Year Registration</p> <p>Desexed Microchipped Male/Female Dog - For 3 Years Registration</p> <p>Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- 1 Year Registration</p> <p>Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- For 3 Years Registration</p> <p>Entire Microchipped Male/Female Dog -1 Year Registration</p> <p>Entire Microchipped Male/Female Dog - For 3 Years Registration</p> <p>Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration</p> <p>Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For- 3 Years Registration</p> <p>Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July</p> <p>Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**</p> <p>Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**</p> <p>Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July</p> <p>Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July</p> <p>Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July</p> <p>Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher</p> <p><i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July</i></p> <p>Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*</p> <p>Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**</p> <p>Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**</p> <p>Desexed Microchipped Male/Female Dog</p> <p>Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher</p>		<p>No Fee</p> <p>No Fee</p> <p>Exclusive \$ 25.00</p> <p>Exclusive \$ 100.00</p> <p>Exclusive \$ 40.00</p> <p>Exclusive \$ 75.00</p> <p>Exclusive \$ 115.00</p> <p>Exclusive \$ 150.00</p> <p>Exclusive \$ 90.00</p> <p>Exclusive \$ 175.00</p> <p>Exclusive \$ 165.00</p> <p>Exclusive \$ 250.00</p> <p>Exclusive \$ 10.50</p> <p>Exclusive \$ 90.00</p> <p>Exclusive \$ 20.00</p> <p>Exclusive \$ 95.00</p> <p>Exclusive \$ 45.00</p> <p>Exclusive \$ 120.00</p> <p>No Fee</p> <p>Exclusive \$ 75.00</p> <p>No Fee</p> <p>Exclusive \$ 75.00</p>

	GST	2022/2023
Entire Microchipped Male/Female Dog		No Fee
Entire Non-Microchipped Male/Female Dog- price includes a microchip voucher	Exclusive	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>		
Replacement Animal Registration Tag	Exclusive	\$ 10.50
Microchip Voucher	Exclusive	\$ 65.00
Regulated Dog Registrations		
<i>Animal Management (Cats & Dogs) Act 2008, chapter 4, part 1</i>		
Replacement Regulated Dog Sign (per sign)	Exclusive	\$ 45.00
Replacement Regulated Dog Collar	Exclusive	\$ 50.00
Replacement Regulated Dog Tag	Exclusive	\$ 10.50
Initial Regulated and/or Restricted Breed Dog Permit		
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exclusive	\$ 740.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exclusive	\$ 370.00
Renewal Regulated Dog Permit Fee		
Renewal Permit to Keep a Regulated Dog -price includes registration	Exclusive	\$ 385.00
Annual Inspection Fee to Keep a Regulated Dog (non-refundable)	Exclusive	\$ 150.00
Cat Registrations		
Mount Isa City Council Local Law No. 2 (Animal Management) 2013, part 1A		
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.		
Annual Cat Registration for Mount Isa City and Camooweal		
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exclusive	\$ 20.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 95.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 30.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exclusive	\$ 55.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 105.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 130.00
Entire Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 70.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exclusive	\$ 140.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 150.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 215.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July		
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 7.50
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 85.00

	GST	2022/2023
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 15.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 90.00
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 35.00
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 110.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July</i>		
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First time registration only*		
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**		No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 75.00
Desexed Microchipped Male/Female Cat		No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 75.00
Entire Microchipped Male/Female Cat		No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>		
Registration Transfer from one Queensland Council to Mount Isa City Council	Exclusive	\$ 10.50
Animal Approvals		
Subordinate Local Law No. 2 (Animal Management) 2018, schedule 2		
Animal Approvals other than breeding or boarding kennels		
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs		
Change address amendment	Exclusive	\$ 160.00
Initial Application (non-refundable-) For 3 years approval	Exclusive	\$ 220.00
Renewal Fee after 3 years for continued approval	Exclusive	\$ 160.00
Renewal Application **All details must remain the same as the initial approval** (non-refundable) replace deceased dog/cat	Exclusive	\$ 75.00
Not-for-Profit Animal Rescue Organisation Foster Permit		
Initial Foster Permit Application **first time registration period only** (non-refundable)		No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (non-refundable)	Exclusive	\$ 70.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>		
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months		
Application for Approval (Non-refundable)	Exclusive	\$ 75.00
Registration and Licences - Other		
Renewal Licence to Operate Horse Stable	Exclusive	\$ 85.00
Horse Stable Inspection Fee (up to 4 stables)	Exclusive	\$ 90.00
Horse Stable Inspection Fee (per stable thereafter)	Exclusive	\$ 25.00
Impoundment of Animals		
Local Law No. 2 (Animal Management) 2013, part 4		
All animals being released from the Animal Management Facilities are required to be registered <u>before</u> release.		

	GST	2022/2023
Mount Isa City Council Animal Management Facilities (including Camooweal) Release Fees (Including Livestock)		
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exclusive	\$ 60.00
Release Animal Out of Stipulated Hours	Exclusive	\$ 165.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exclusive	\$ 110.00
<i>N.B. Infractions under the Animal Management (Cats & Dogs) Act 2008 and Mount Isa City Council Local Laws and Subordinate Local Laws will be dealt with separately when required.</i>		
Holding Fees (Including Livestock)		
Animal (per day, per animal) *including livestock	Exclusive	\$ 20.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>		
Livestock Release Fee		
One (1) to Three (3) Beasts (Per Beast)	Exclusive	\$ 60.00
Four (4) to Six (6) Beasts (Per Beast)	Exclusive	\$ 55.00
Seven (7) to Ten (10) (Per Beast)	Exclusive	\$ 55.00
Eleven (11) Beasts plus (Per Beast)	Exclusive	\$ 50.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>		
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exclusive	\$ 170.00
Veterinary fees for animal welfare	Exclusive	At Cost
<i>N.B. Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal</i>		
Sale of an Animal from Animal Management Facilities		
<i>N.B. For all dogs sold from the Animal Management Facility are sold under BIN 0000005110385</i>		
All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog		
All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat		
Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) - same rate as a Dog		
All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Camooweal		
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 55.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 130.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 315.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 385.00
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 40.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 115.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 200.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exclusive	\$ 280.00

	GST	2022/2023
Not-for-Profit Animal Rescue Organisations - Animal residing in Mount Isa or Camooweal		
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 55.00
Sale of an Entire Microchipped Dog - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 30.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at Council nominated vet) includes free registration	Exclusive	\$ 410.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet) includes free registration	Exclusive	Price on Application
Sale of an Entire Non-Microchipped Dog - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 55.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 435.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 50.00
Sale of an Entire Microchipped Cat - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 20.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at Council nominated vet) and free registration	Exclusive	\$ 185.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet) and free registration	Exclusive	Price on Application
Sale of an Entire Non-Microchipped Cat - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 50.00
Sale of an Entire Non-Microchipped Cat - price includes desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 210.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application
Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal		
Sale of a Desexed Microchipped Dog	Exclusive	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exclusive	\$ 55.00
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 30.00
Sale of an Entire Non-Microchipped Dog - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 55.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exclusive	\$ 50.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 20.00
Sale of an Entire Non-Microchipped Cat - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 50.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>		
COUNCIL CONTROLLED AREAS		
BOND - Election Signage - Refundable when all signs removed	Exclusive	\$ 2,160.00
Election Signage Application Fee (non-refundable)	Exclusive	\$ 85.00
LOCAL LAWS		
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements		

	GST	2022/2023
Temporary Use of Footpath / Public Places		
Non-profit Organisation (Maximum 10 days in a financial year)		No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a not for profit organisation.</i>		
New application approval for ongoing regular footpath obstruction	Exclusive	\$ 160.00
Renewal application approval for ongoing regular footpath obstruction	Exclusive	\$ 105.00
Renewal date 1 July yearly		
Application for a Temporary Use of Footpath / Public Places (singular event)	Exclusive	\$ 80.00
Overgrown Allotments		
Inspect / Process Overgrown Allotments (Per allotment)		No Fee
Clearance of Overgrown Allotment (If applicable)	Exclusive	At Cost
Unightly Allotments		
Inspect / Process Unightly Allotments (Per allotment)	Exclusive	No Fee
Clearance of Unightly Allotment (If applicable)	Exclusive	At Cost
Abandoned Vehicle / Item		
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exclusive	\$ 245.00
Release Vehicle / Item Out of Stipulated Hours	Exclusive	\$ 435.00
Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehiles)	exclusive	at Cost
Holding Fee (per day)	Exclusive	\$ 2.50
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>		
Park Hire / Usage		
Non-profit Organisation including registered educational institutions and non-commercial businesses		No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>		
Commercial Use - hourly rate	Exclusive	\$ 20.00
Commercial Use - daily rate	Exclusive	\$ 105.00
<i>N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day.</i>		
Fireworks		
Application Fee (non-refundable)	Exclusive	\$ 85.00
Caravan Overflow Permit		
Permit	Inclusive	\$ 15.00
<i>N.B. These permits are issued by each caravan park management team in Mount Isa</i>		
REGULATED PARKING		
Enquiry Section 1071A (1)	Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive
Overdue Fine Notice	Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive
BUILDING SERVICES		
Building Cost Recovery Fees		
Section Application & Head of Power		
<i>Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016</i>		
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.		
General		
Transfer of Building Application	Exclusive	\$ 115.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exclusive	\$ 210.00

	GST	2022/2023
Pool Fence Safety		
Pool Fence Safety Inspection	Exclusive	\$ 295.00
Pool Fence Safety Reinspection (if failed first inspection)	Exclusive	\$ 120.00
Issuing Pool Safety Certificate	Exclusive	\$ 50.00
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exclusive	\$ 435.00
Final Inspection of Council Issued Building Permits		
Class 1 & 10 Buildings	Exclusive	\$ 585.00
Class 2 to 9 Buildings (Minor)	Exclusive	\$ 720.00
This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.		
Class 2 to 9 Buildings (Major)	Exclusive	\$ 1,180.00
Reinspection Fee Residential (Per inspection)	Exclusive	\$ 290.00
Reinspection Fee Commerical (Minor & Major) (Per inspection)	Exclusive	\$ 400.00
Private Certifiers - Lodgement of Building Permits		
Class 1 & 10 Buildings	Exclusive	\$ 120.00
Class 2 to 9 Buildings	Exclusive	\$ 230.00
Applications - Fire Safety and Budget Accommodations Buildings		
Full Assessment Against QDC Part 14 Compliance	Exclusive	\$ 810.00
Reinspection Fee (Per inspection)	Exclusive	\$ 300.00
Applications - Residential Services Accreditation		
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)	Exclusive	\$ 835.00
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)	Exclusive	\$ 1,055.00
Reinspection Fee (Per inspection)	Exclusive	\$ 400.00
Section Application & Head Power - Plumbing Inspections		
<i>1071A (1) (a) & Part 4:Division 4 86 Section 86 2(c) Plumbing & Drainage Act 2002 & Section 86 (a) 2 (c) Plumbing & Drainage Act 2002</i>		
Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 & 10)		
A typical application will require:		
1. Lodgement and processing fee (non-refundable)		
2. Assessment and permit fee		
3. Inspection and final fee		
Lodgement and Processing	Per application	Exclusive \$ 130.00
Assessment and Approval	Per application	Exclusive \$ 90.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive \$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive \$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive \$ 140.00
Plumbing & Drainage Compliance - Sewered - Non-domestic (Class 2-9)		
A typical application will require:		
1. Lodgement and processing fee (non-refundable)		
2. Assessment and permit fee		
3. Inspection and final fee		
Lodgement and Processing	Per application	Exclusive \$ 130.00
Assessment and Approval	Per application	Exclusive \$ 250.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive \$ 1,000.00
Testable backflow prevention device	Per device In addition to 'Inspection and Final' fee	Exclusive \$ 85.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive \$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive \$ 140.00

		GST	2022/2023
Other Plumbing/Drainage Compliance			
Includes:			
Cold and Hot water service			
Hot water unit			
Evaporative A/C			
Absorption Trench			
Irrigation Backflow			
Grease Trap			
Silt Trap			
Stormwater Drain			
Lodgement and Processing	Per application	Exclusive	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 90.00
Single Inspection and Final	Up to 6 fixtures	Exclusive	\$ 200.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 140.00
Onsite Sewerage Facilities and Greywater Facilities (does not include works covered under plumbing and drainage compliance - sewer)			
A typical application will require:			
1. Lodgement and processing fee (non-refundable)			
2. Assessment and permit fee			
3. Inspection and final fee			
Lodgement and Processing	Per application	Exclusive	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 250.00
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 200.00
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 335.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 140.00
Build Over/Near Council Infrastructure			
A typical application will require:			
1. Lodgement and processing fee (non-refundable)			
2. Assessment and permit fee			
3. Inspection fee			
Lodgement and Processing	Per application	Exclusive	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 90.00
Inspection	Per Inspection	Exclusive	\$ 170.00
Additional Inspections	Per Inspection	Exclusive	\$ 140.00
Works Supervision	In addition to 'Inspection and Final' fee	Exclusive	\$ 680.00
Works Supervision			
All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	In addition to 'Inspection and Final' fee	Exclusive	Quotation from Legal Representation Required
ROAD RESERVE WORKS & ACTIVITIES			
Permit to Close/Occupy Road/Footpath			
A typical application will require:			
1. Lodgement and processing fee (non-refundable)			
2. Assessment and permit fee			
3. Inspection fee			
Lodgement and Processing (All types of permits)	Per application	Exclusive	\$ 65.00
Assessment and Permit - Footpath Events	Per application	Exclusive	\$ 90.00

		GST	2022/2023
Assessment and Permit - Hoarding	Per application	Exclusive	\$ 90.00
Assessment and Permit - Footpath works	Per application	Exclusive	\$ 90.00
Assessment and Permit - Road Events	Per application	Exclusive	\$ 145.00
Assessment and Permit - Road Works	Per application	Exclusive	\$ 145.00
Inspection - Footpath Events	Per application	Exclusive	\$ 140.00
Inspection - Hoarding	Per application	Exclusive	\$ 140.00
Inspection- Footpath works	Per application	Exclusive	\$ 140.00
Inspection - Road Events	Per application	Exclusive	\$ 140.00
Inspection - Road Works	Per application	Exclusive	\$ 140.00
Works Approval for Road Reserve			
Lodgement and Processing	Per application	Exclusive	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 90.00
Inspection and Final	Per application	Exclusive	\$ 170.00
Additional Inspections	Per application	Exclusive	\$ 140.00
Envelopment of Sewer/Encasement of Sewer		Exclusive	\$ 320.00
Stormwater Drain Installation		Exclusive	\$ 320.00
Disconnection of Services		Exclusive	\$ 320.00
Sewer Application Fees			
Application Lodgement Fee for Additional sewer connection point on property (non refundable)		Exclusive	\$ 140.00
Installation of additional connection point will be charged at cost			
CEMETERY			
Grave Reservations			
Conventional Cemetery		Inclusive	\$ 150.00
Lawn Cemetery		Inclusive	\$ 165.00
<i>N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register.</i>			
ENVIRONMENTAL HEALTH SERVICE			
Food Premises			
<i>Section 49 & 31 Food Act 2006</i>			
Low Risk Food Licence / Renewal (One [1] annual inspection)		Exclusive	\$ 420.00
Medium Risk Food Licence / Renewal (Two [2] annual inspections)		Exclusive	\$ 590.00
High Risk Food Licence / Renewal (Three [3] annual inspections)		Exclusive	\$ 735.00
Additional Food Licence / Renewal (Per activity on one [1] site)		Exclusive	\$ 300.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 52</u> Approval Application Fee (New application)		Exclusive	\$ 740.00
<i>N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence.</i>			
Licence Replacement		Exclusive	\$ 80.00
<u>Section 74</u> Licence/Approval Amendment		Exclusive	\$ 150.00
<u>Section 75</u> Surrender of Licence		Exclusive	\$ 60.00
<u>Section 64</u> Provisional Licence		Exclusive	\$ 150.00
<u>Section 73</u> Licence Restoration (Where cancelled, revoked or suspended)		Exclusive	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections		Exclusive	\$ 120.00

	GST	2022/2023
Mobile Food Vans		
<i>Section 49 & 31 Food Act 2006</i>		
Licence / Renewal For Mobile Food Van	Exclusive	\$ 300.00
Licence For Additional Mobile Food Vans	Exclusive	\$ 150.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>		
Approval Application (New application)	Exclusive	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00
Temporary Food Stalls		
<i>Section 48 Food Act 2006</i>		
Non-profit Organisation (Maximum twelve [12] days in a financial year)		Nil
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>		
Daily Permit	Exclusive	\$ 80.00
One Event	Exclusive	\$ 230.00
Annual Permit	Exclusive	\$ 380.00
Accreditation of Food Safety Program		
<i>Chapter 4 Food Act 2006</i>		
<u>Section 102</u> Application for Accreditation of a Food Safety Plan	Exclusive	\$ 445.00
<u>Section 158</u> Food Safety Compliance Audits	Exclusive	\$ 595.00
<u>Section 160</u> Non-Conformance Audit	Exclusive	\$ 300.00
Footpath Dining		
<i>Local Law No. 1 Schedule 2</i>		
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exclusive	\$ 180.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>		
<u>Section 52</u> Approval Application (New application)	Exclusive	\$ 230.00
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 230.00
<u>Section 7</u> Permit / Renewal	Exclusive	\$ 180.00
Higher Risk Personal Appearance		
Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003		
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exclusive	\$ 380.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>		
<u>Section 30</u> Approval Application (New application)	Exclusive	\$ 740.00
<u>Section 61</u> Licence Replacement	Exclusive	\$ 80.00
<u>Section 47</u> Licence / Approval Amendment	Exclusive	\$ 150.00
<u>Section 49</u> Licence Transfer	Exclusive	\$ 150.00
Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00
Non-Higher Risk Personal Appearance		
<i>Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003</i>		
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exclusive	\$ 120.00

	GST	2022/2023
Caravan Parks		
<i>Local Law No. 1 Schedule 2</i>		
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 740.00
<u>Section 9</u> Permit / Renewal (Per powered site)	Exclusive	\$ 5.00
<u>Section 9</u> Permit / Renewal (Per cabin/unit/chalet)	Exclusive	\$ 8.00
<u>Section 15</u> Permit Transfer	Exclusive	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 380.00
Permit Replacement	Exclusive	\$ 80.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00
Camping Grounds		
<i>Local Law No. 1 Schedule 2</i>		
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 230.00
N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.		
<u>Section 9</u> Permit / Renewal (Per site) (Powered & unpowered site)	Exclusive	\$ 3.50
<u>Section 15</u> Permit Transfer	Exclusive	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 180.00
Permit Replacement	Exclusive	\$ 80.00
Temporary Home		
<i>Local Law No. 1 Schedule 2</i>		
<u>Section 7</u> Approval Application for Maximum Twelve [12] Months (New application)	Exclusive	\$ 230.00
<u>Section 9</u> Permit	Exclusive	\$ 180.00
N.B. Any extension is subject to a new application submission stating reasons for approval.		
Temporary Permit (<14 days)	Exclusive	\$ 80.00
N.B. No approval fee applies under temporary permit but must have owner's consent in writing.		
Swimming Pool - Public Use		
<i>Local Law No. 1 Schedule 2</i>		
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 230.00
<u>Section 9</u> Permit / Renewal	Exclusive	\$ 180.00
Permit for Each Additional Pool or Spa	Exclusive	\$ 85.00
<u>Section 15</u> Permit Transfer (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 150.00
Permit Replacement (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 80.00
Testing for pH, Chlorine & Bacterial	Exclusive	\$ 120.00
Blasting Operation		
<i>Local Law No. 1 Schedule 2</i>		
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 230.00
<u>Section 7</u> Permit (Based on proposed operational period)	Exclusive	\$ 180.00
Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)		
N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008, if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.		
Application for Development Approval for an ERA	Exclusive	\$ 825.00
Application for Registration Certificate (New application)	Exclusive	\$ 825.00
N.B. Fee waived if applied for within thirty (30) days after development approval is issued.		

	GST	2022/2023
Application for Amendment of Registration Certificate	Exclusive	\$ 150.00
Application for Amendment of DA Condition (ERA only)	Exclusive	\$ 425.00
Continuing (Transfer) Registration	Exclusive	\$ 150.00
Application for Registration of One (1) or More Continuing ERA Activities	Exclusive	\$ 160.00
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exclusive	\$ 825.00
Application for Registration of ERA with no AES	Exclusive	\$ 825.00
Extend a Period for a DA	Exclusive	\$ 415.00
Re-inspection	Exclusive	\$ 120.00
Replacement for Registration Certificate or Environmental Authority	Exclusive	\$ 80.00
Fee for Consideration of a Site Report Investigation		
(a) Residential Land Not the Subject of a DA (per lot)	Exclusive	\$ 750.00
(b) Any Other Land (per lot)	Exclusive	\$ 1,715.00
Fee for Extract from Environmental/Contaminated Land Register		
(a) From Internet	Exclusive	\$ 60.00
(b) Otherwise	Exclusive	\$ 80.00
<i>N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates & environmental authorities must be worked out using the formula F= SxM.</i>		
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.</i>		
<u>ERA 6 - Asphalt Manufacturing</u>		
(1) < 1,000t of Asphalt Annually	Exclusive	\$ 825.00
(2) > 1,000t or More of Asphalt Annually	Exclusive	\$ 5,245.00
<u>ERA 12 - Plastic Product Manufacturing</u>		
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exclusive	\$ 4,590.00
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exclusive	\$ 8,840.00
<u>ERA 19 - Metal Forming</u>		
(1) > 10,000t of Metal Annually	Exclusive	\$ 825.00
<u>ERA 38 - Surface Coating</u>		
(1) Anodising, Electroplating, Enamelling or Galvanizing		
(a) 1t - 100t Annually	Exclusive	\$ 1,640.00
(2) Coating, Painting or Powder Coating		
(a) 1t - 100t Annually	Exclusive	\$ 825.00
<u>ERA 49 - Boat Maintenance Repair</u>		
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exclusive	\$ 2,790.00
PLANNING SERVICES		
Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the <i>Local Government Act 2009</i> & the <i>Planning Act 2016</i> . Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period.		
Assessment of Technical Components - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis.		

		GST	2022/2023
Material Change of Use Applications			
Material Change of Use for Home Business (Residential Zone)		Exclusive	\$ 575.00
Code Assessable Development			
Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Preliminary Approval	Exclusive	\$ 1,805.00
	With Preliminary Approval	Exclusive	\$ 900.00
	Without Preliminary Approval	Exclusive	\$ 2,705.00
	Preliminary Approval	Exclusive	\$ 2,160.00
Other Development	With Preliminary Approval	Exclusive	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,160.00
Commercial Development - Where the building footprint of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,340.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	With Preliminary Approval	Exclusive	\$ 1,210.00
	Without Preliminary Approval [^]	Exclusive	\$ 3,550.00
	Preliminary Approval	Exclusive	TBA [^]
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	With Preliminary Approval	Exclusive	TBA [^]
	Without Preliminary Approval	Exclusive	TBA [^]
	Preliminary Approval	Exclusive	\$ 2,160.00
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,675.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	With Preliminary Approval	Exclusive	\$ 1,380.00
	Without Preliminary Approval	Exclusive	\$ 4,050.00
	Preliminary Approval	Exclusive	TBA [^]
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	With Preliminary Approval	Exclusive	TBA [^]
	Without Preliminary Approval	Exclusive	TBA [^]
	Preliminary Approval	Exclusive	TBA [^]
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)	With Preliminary Approval	Exclusive	\$ 445.00
	Without Preliminary Approval	Exclusive	\$ 445.00
	Preliminary Approval	Exclusive	TBA [^]
[^] Plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.			

		GST	2022/2023
Impact Assessable Development			
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Preliminary Approval	Exclusive	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,290.00
	Without Preliminary Approval	Exclusive	\$ 3,800.00
Other Development	Preliminary Approval	Exclusive	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,295.00
	Without Preliminary Approval	Exclusive	\$ 3,805.00
Commercial Development - Where the building footprint of the development is less than 2,000m²	Preliminary Approval	Exclusive	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,430.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m² but less than 5,000m²	Preliminary Approval	Exclusive	\$ 3,420.00
	With Preliminary Approval	Exclusive	\$ 1,760.00
	Without Preliminary Approval	Exclusive	\$ 5,175.00
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m²	Preliminary Approval	Exclusive	TBA^
	With Preliminary Approval	Exclusive	TBA^
	Without Preliminary Approval	Exclusive	TBA^
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m²	Preliminary Approval	Exclusive	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,430.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m² but less than 10,000m²	Preliminary Approval	Exclusive	\$ 3,490.00
	With Preliminary Approval	Exclusive	\$ 1,805.00
	Without Preliminary Approval	Exclusive	\$ 5,295.00
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m²	Preliminary Approval	Exclusive	TBA^
	With Preliminary Approval	Exclusive	TBA^
	Without Preliminary Approval	Exclusive	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval		\$ -
	With Preliminary Approval	Exclusive	\$ 535.00
	Without Preliminary Approval	Exclusive	\$ 535.00
^plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.			
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)		Exclusive	\$ 485.00
Development Assessable Against a Planning Scheme (Not including Material Change of Use Applications)			
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use less than 150m² in additional GFA area	Preliminary Approval	Exclusive	\$ 1,480.00
	With Preliminary Approval	Exclusive	\$ 725.00
	Without Preliminary Approval	Exclusive	\$ 2,200.00
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use greater than 150m²	Preliminary Approval	Exclusive	\$ 2,265.00
	With Preliminary Approval	Exclusive	\$ 1,020.00
	Without Preliminary Approval	Exclusive	\$ 3,285.00
Building/Development Made Assessable Against a Planning Scheme - Domestic	Preliminary Approval	Exclusive	\$ 370.00
	With Preliminary Approval	Exclusive	\$ 210.00
	Without Preliminary Approval	Exclusive	\$ 580.00

		GST	2022/2023
Public Notification			
Public Notification Sign		Exclusive	\$ 90.00
Public Notification by Council			
Erection of One (1) Sign on Site		Exclusive	\$ 400.00
Erection of Each Additional Sign thereafter		Exclusive	\$ 105.00
Notification of Adjoining Parcels (Per neighbour)		Exclusive	\$ 25.00
Referral of Application by Council (Per agency)		Exclusive	\$ 70.00
Reconfiguration of a Lot			
Subdivision			
0-4 Lots	Preliminary Approval	Exclusive	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,570.00
Over 4 Lots *Plus \$200.00 per additional lot	Preliminary Approval	Exclusive	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,570.00
Rearrangement of Boundaries (No new allotments being created)	Preliminary Approval	Exclusive	\$ 675.00
	With Preliminary Approval	Exclusive	\$ 340.00
	Without Preliminary Approval	Exclusive	\$ 1,010.00
Community Title Management Scheme *Plus \$90.00 per Allotment	Preliminary Approval*	Exclusive	\$ 640.00
	With Preliminary Approval	Exclusive	\$ 335.00
	Without Preliminary Approval*	Exclusive	\$ 980.00
* Plus Per Allotment		Per lot price	
Operational Works Application			
Excavation or Filling in Flood-prone Area		Exclusive	\$ 3,160.00
Operational Works Assessable Against the Planning Scheme		Exclusive	\$ 2,115.00
Operational Works for a Reconfiguration of a Lot,*Plus \$86.00 per lot being Created		Exclusive	\$ 2,365.00
Sign/Device			
1 x New Sign/Device		Exclusive	\$ 530.00
For Each Additional Sign/Device Thereafter Within the Same Application		Exclusive	\$ 55.00
Change to Wording of an Existing Advertising Sign/Device		Exclusive	\$ 190.00
Renewal Application Approval for Temporary Sign/Device. Renewal due yearly from original approval date.		Exclusive	\$ 186.50
Change to an Existing Approval under Planning Act			
Extension of Approval Period Before Lapsed (Section 86, <i>Planning Act 2016</i>)		Exclusive	\$ 530.00
Change to a Development Approval with no Change to Condition		Exclusive	\$ 615.00
Change or Cancel a Condition of Approval		Exclusive	\$ 530.00
Change to a Development Approval Including Change to Condition (Including Negotiated Decision Notice under IPA, SPA & PA and Minor Change / Major Change under PA)		Exclusive	\$ 1,180.00
Change to Development Approval (Other Change applications require full assessment against the Planning Scheme and can take up to four months to complete)		Exclusive	
Minor Change to an Existing Approval (In accordance with Condition 2 of Conditions of Approval)			
Original Application Code Assessable		Exclusive	\$ 735.00
Original Application Impact Assessable		Exclusive	\$ 1,120.00
^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required			
Amended Plans			
Amended Plans (Per plan)		Exclusive	\$ 110.00
The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed).			
Infrastructure Charges File Search			
Administration & Processing Fee (Plus the applicable file fee below)		Exclusive	\$ 145.00
Small File (Less than fifty [50] file entries)		Exclusive	\$ 70.00
Medium File (More than fifty [50] entries but less than one hundred [100] file entries)		Exclusive	\$ 140.00
Large File (Greater than one hundred [100] entries)		Exclusive	\$ 205.00
Customers will be advised of the file fee once the size of the file is determined by Council. Full payment of the file fee will be required prior to the issue of Headworks File Search Notice.			

	GST	2022/2023
Section Application & Head of Power – Following Town Planning Fees		
<i>In accordance with section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016.</i>		
Search Fees (Per individual allotment/parcel)		
Residential File Search		
Building, Plumbing, Health and Other Requisitions Search	Exclusive	\$ 300.00
Planning and Development Certificate – Limited	Exclusive	\$ 95.00
Planning and Development Certificate – Standard	Exclusive	\$ 370.00
Planning and Development Certificate – Full	Exclusive	\$ 790.00
Rate Search (With water meter reading)	Exclusive	\$ 100.00
Rate Search (Without water meter reading)	Exclusive	\$ 55.00
Special Water Meter Reading	Exclusive	\$ 60.00
Building, Plumbing and Health Report	Exclusive	\$ 210.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 105.00
Complete Residential File Search with Limited Planning & Development Certificate	Exclusive	\$ 495.00
Complete Residential File Search with Standard Planning & Development Certificate	Exclusive	\$ 765.00
Complete Residential File Search with Full Planning & Development Certificate	Exclusive	\$ 1,190.00
Commercial/Industrial File Search		
Certificate of Classification Search Fee	Exclusive	\$ 450.00
Building, Plumbing, Health and Other Requisitions Search	Exclusive	\$ 550.00
Planning and Development Certificate – Limited	Exclusive	\$ 160.00
Planning and Development Certificate – Standard	Exclusive	\$ 995.00
Planning and Development Certificate – Full	Exclusive	\$ 1,460.00
Rate Search (With water meter reading)	Exclusive	\$ 180.00
Rate Search (Without water meter reading)	Exclusive	\$ 95.00
Special Water Meter Reading	Exclusive	\$ 100.00
Building, Plumbing and Health Report	Exclusive	\$ 380.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 195.00
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate	Exclusive	\$ 885.00
Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exclusive	\$ 1,730.00
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exclusive	\$ 2,185.00
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.		
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:		
1-3 days 80% refund		
4-5 days 50% refund		
Greater than 5 days 0% refund		
Note this applies to Building, Planning and Package searches all Searches listed available on Council's Search request form		
Copies of Building and Planning Records		
Building Records- Residential		
Residential building records - to view file (per property assessment)	Exclusive	\$ 50.00
Copy of full building records - residential (per property assessment)	Exclusive	\$ 160.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 125.00
Copy of approved plans	Exclusive	\$ 70.00
Copy of final certificates	Exclusive	\$ 50.00
Copy of building termite report	Exclusive	\$ 50.00
Copy of building soil report	Exclusive	\$ 50.00
Building Records- Commercial		
Commercial building records - to view file (per property assessment)	Exclusive	\$ 80.00
Copy of full building records - commercial (per property assessment)	Exclusive	\$ 305.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 250.00
Copy of approved plans	Exclusive	\$ 140.00
Copy of final certificates	Exclusive	\$ 95.00
Copy of building termite report	Exclusive	\$ 95.00
Copy of building soil report	Exclusive	\$ 95.00
Definitions		
A Residential File is one that has a residential use only. A commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.		
Search Information Forwarded by Fax – SEE COMMERCIAL CHARGES		

	GST	2022/2023
WATER SERVICES		
Plans		
Drinking Water Quality Management Plan Annual Report - copy	Exclusive	\$ 30.00
Drinking Water Quality Management Plan Audit Report - copy	Exclusive	\$ 30.00
Mount Isa City Water & Wastewater Annual Performance Report - copy	Exclusive	\$ 30.00
Section Application & Head of Power – Water Services		
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000		
New Water Service Installation Including Water Meter Charges		
20mm Water Service	Exclusive	\$ 6,630.00
25mm Water Service	Exclusive	\$ 7,115.00
32mm Water Service	Exclusive	\$ 8,780.00
40mm Water Service	Exclusive	\$ 9,535.00
50mm Water Service	Exclusive	\$ 9,580.00
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exclusive	\$ 9,715.00
Upgrade and Downsize of existing water meters will be charged as per the Water Meter Policy.		
Water Meter Testing Charges - Internal		
20mm Water Meter	Exclusive	\$ 220.00
25mm Water Meter	Exclusive	\$ 220.00
Water Meter Testing Charges - External		
All other Meter Sizes (Bond required)	Exclusive	At Cost
20mm Water Meter Bond	Exclusive	\$ 1,215.00
25mm Water Meter Bond	Exclusive	\$ 1,215.00
32mm Water Meter Bond	Exclusive	\$ 1,665.00
40mm Water Meter Bond	Exclusive	\$ 1,715.00
50mm Water Meter Bond	Exclusive	\$ 1,980.00
80mm Water Meter Bond	Exclusive	\$ 2,280.00
100mm Water Meter Bond	Exclusive	\$ 2,545.00
150mm Water Meter Bond	Exclusive	\$ 2,965.00
Excess water charges will be adjusted as per the Water Remissions Policy.		
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 220.00
Water By Measurement- Minimum Charges Apply		
Effluent Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.50
Bore Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.50
Potable Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 3.50
BOND - Standpipe Key (Refundable upon return of key)	Exclusive	\$ 245.00
Call out Fee - where Council staff attend. (Outside business hours)	Inclusive	\$ 365.00

Rebates and Concessions



Rates and Charges Rebate and Concession 2022/23

The scope of this policy is limited to rate concession types under section 121(a) and 121(b) of the Local Government Regulation 2012 being:-

- (a) a rebate of all or part of the rates or charges;*
- (b) an agreement to defer payment of the rates or charges;*

It does not include concessions allowed under a separate policy including:

- *Concealed Water Leak Remission Policy*

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council will be continuing to provide an additional \$85.00 per annum concession to pensioners in 2022/23. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per half year.

Concession for Owner occupied Residential Property with a larger than standard 20mm water meter

- Council will grant a remission to all owner(s) occupied residential properties with a Council installed water meter larger than the standard 20mm water meter subject to the following criteria.

CONDITIONS FOR RECEIVING REMISSION

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code; and the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 4 – Residential <1Ha
- 5 – Residential <10Ha
- 82 – Residential – Owner Occupied <4,000 m², ≤\$60,000
- 83 - Residential – Owner Occupied <4,000 m², ≤\$90,000; and
- 84 - Residential – Owner Occupied <4,000 m², >\$90,000.

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

REMISSION AVAILABLE

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will a \$200 reduction in the water consumption charge per financial year based on application.

Christian Outreach Centre:

- Cleansing charges for 1 x 240 Litres residential bin for the period commencing 1 July 2017 for so long as the Christian Outreach Centre continue to provide community programs that allow the community to congregate and the utilise the services that the Centre offer. This is subject to an annual review with Christian Outreach Centre being required to provide evidence of continual delivery of these services to the community. Resolution OM12/04/17.

Good Shepherd Parish:

- On cleansing charges for 5 x 240 Litres residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless. This is subject to an annual review with Good Shepherd Parish being required to provide evidence of continual services delivery. Resolution OM16/02/17.

Leichhardt Services Bowls Club:

- Council approves a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), AND this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship. Resolution OM14/12/18

The Cootharinga Society of North Queensland:

- On general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity. Resolution OM44/11/16.

Camooweal Rural Fire Brigade:

- Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the Local Government Act 2009. Resolution OM22/01/21

The Laura Johnson Home for the Aged:

- The 1.5m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next (2) years (2022/23 to 2023/24)

And

- The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2022/23 to 2023/24),

And

- That Council approve a 50% concession on the water access charge for the next two (2) years (2022/2023 to 2023/24),

And

- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/2023 to 2023/24)

Resolution OM20/04/22

Non-Profit Sport Clubs and Community Organisations

- **THAT** Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, excluding water consumption charges and the State Fire Service Levy charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to financial hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation;
Resolution Number: OM19/06/22

AND

- **THAT** Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to financial hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation;
Resolution Number: OM19/06/22

List of 36 Identified Groups

Assessment	Key Name	Owner Name
00479-80000-000	COPPER	Copper City Tennis Club
01979-80000-000	BASKET	Mount Isa Basketball Centre
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Club
04337-00003-000	TOUCH	Mount Isa Touch Association
04337-00005-000	SOFTBA	Mount Isa Softball Association
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc
05012-50000-000	JUDO	Mount Isa Judo Academy
05244-15000-000	LEICHH	Leichhardt Gymnastic Club
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc
05244-50000-000	NETBAL	Mount Isa Amateur Netball Association
05671-46000-000	RUGBY	Mount Isa Rugby Union
06275-20000-000	KARATE	<u>Sikaran</u> Karate Incorporated
06507-26000-000	RUGBY	Mount Isa Junior Rugby League
06507-50000-000	RUGBY	Mount Isa Rugby League
07097-80000-000	RACE	Camooweal Jockey Club
01980-00000-000	HOCKEY	Mount Isa Hockey Association
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association
01979-90000-000	AFL	Mount Isa Australian Football League Inc
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc
06911-50000-000	PISTOL	Mount Isa Pistol Club
-	GOKART	Mount Isa Go Kart Club
-	ISACAMP	Mount Isa <u>Campdraft</u> Association
-	RACECLUB	Mount Isa Race Club Inc
01486-10000-000	PLAYGR	Mount Isa Playgroup
01628-00000-000	SCOUT	The Mount Isa Scout Group
04243-00000-000	MEALS	Meals on Wheels
04391-70011-000	IRISH	Mount Isa Irish Club Assn. Sports Ground
04391-88000-000	RESTOR	Mount Isa Restored Car Club
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)
05671-42000-000	FOLK	Isa Folk Club Inc
06275-30000-000	THEATR	Mount Isa Theatrical Society
03743-00000-000	GIRL	Girl Guides Queensland
05671-41000-000	CANCER	Mount Isa Cancer House
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc
07041-00000-000	GOLF	Mount Isa Golf Club

Estimated Activity Statement

Estimated Activity Statement

Local Government Regulation 2012

Section 34 – Estimated Activity Statement

- (1) A local government's budget must, for each business activity, contain an estimated activity statement.*
- (2) An estimated activity statement is a document that states, for the business activity—*
 - (a) the estimated revenue that is payable to—*
 - (i) the local government; or*
 - (ii) anyone else; and*
 - (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
 - (c) the estimated surplus or deficit for the financial year; and*
 - (d) if community service obligations are to be carried out during the business activity—*
 - (i) a description of the nature of the community service obligations; and*
 - (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*
- (3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—*
 - (a) the estimated activity statement states it is a summary only and that a full statement of the information may be—*
 - (i) inspected or purchased at the local government's public office; and*
 - (ii) inspected on the local government's website; and*
 - (b) a full statement of the information can be—*
 - (i) inspected or purchased at the local government's public office; and*
 - (ii) inspected on the local government's website.*
- (4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.*

MOUNT ISA CITY COUNCIL
Code of Competitive Conduct
Estimated Activity Statement

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Revenue								
Rates & Charges	-	-	-	-	16,730,000	7,400,000	3,910,000	28,040,000
Fees & Charges	-	30,000	-	-	20,000	-	1,036,200	1,086,200
Sale of goods & services	-	-	610,000	-	-	-	-	610,000
Sales contracts & recoverable works	-	-	-	150,000	-	-	-	150,000
Internal revenue	2,800,000	-	1,240,000	-	-	-	-	4,040,000
Operating grant & other recurrent income	150,000	-	-	-	200,500	327,100	67,150	744,750
Total Operating Revenue	\$ 2,950,000	\$ 30,000	\$ 1,850,000	\$ 150,000	\$ 16,950,500	\$ 7,727,100	\$ 5,013,350	\$ 34,670,950
Operating Expenses								
Employee costs, materials and services	2,253,146	686,499	1,844,600	100,000	13,725,963	1,394,914	4,800,729	24,805,851
Depreciation	1,090,388	-	-	-	2,329,161	1,822,819	358,859	5,601,227
Total Operating Expenses	\$ 3,343,534	\$ 686,499	\$ 1,844,600	\$ 100,000	\$ 16,055,124	\$ 3,217,733	\$ 5,159,588	\$ 30,407,078
Operating surplus/(deficit)	\$ (393,534)	\$ (656,499)	\$ 5,400	\$ 50,000	\$ 895,376	\$ 4,509,367	\$ (146,238)	\$ 4,263,872

Business Activity threshold test - 2021/22	\$ 340,000
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Mount Isa City Council's business activity total operating expenses and recommendation

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Mobile Fleet Services	\$ 3,343,534	No
Building Applications and Certifications	\$ 686,499	No
Batch Plant Operations	\$ 1,844,600	No
Contract and Tendered Works	\$ 100,000	No
Water Supply and Reticulation	\$ 16,055,124	No
Sewerage Reticulation and Treatment	\$ 3,217,733	No
Cleansing Services	\$ 5,159,588	No

For 2022/23

That Council not apply the Code of Competitive Conduct for 2022/23

Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

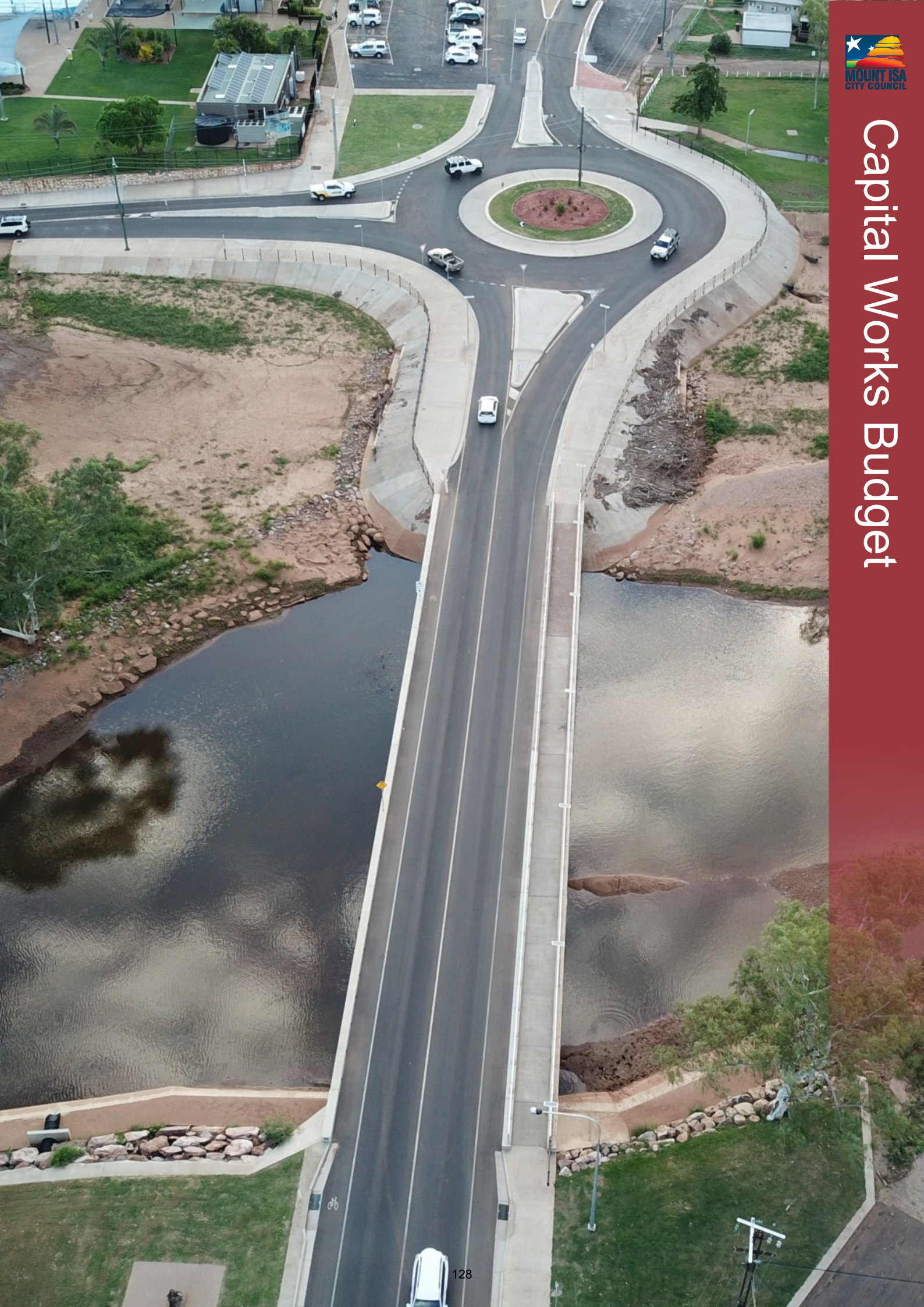
Notes:

Based on 2021/22 Revised Budget

Include operating costs, Administration, cost of resources and depreciation

Excludes finance costs

Capital Works Budget



Strategic Priorities

Total Capital Budget \$	Funded by State	Funded by Federal	Funded by Infrastructure Charges	Funded by Asset Sales	Funded by Council
34,375,658	6,490,758	8,277,186	267,500	1,115,000	18,225,214

People & Communities

To establish safe and healthy communities with a strong sense of identity which supports existing industry and encourages new and innovative business and practices.

Prosperous & Supportive Economy

Project	Amount	State Funding	Federal Funding	Council
Centennial Place	\$3,600,000	\$2,090,000	\$1,500,000	\$10,000
Install Fishing Pontoon at Lake	\$100,000	\$50,000		\$50,000
Miners Memorial (Including Statue)	\$400,000			\$400,000
Railway Ave Ergon Sub Station Mural	\$200,000			\$200,000
TOTAL	\$4,300,000	\$2,140,000	\$1,500,000	\$660,000

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

Strategic Priorities

Services & Infrastructure

To establish innovative and efficient infrastructure networks that services the local communities and industries.

Project	Amount	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
Airconditioning Replacement	600,000					600,000
Family Fun Precinct	2,300,000	1,725,000				575,000
Petroleum and Gas Safety Upgrade	150,000					150,000
Potential Land Acquisitions	1,038,000				670,000	368,000
Renovations to Camooweal Hall	250,000					250,000
Mobile Plant Replacement Program	3,500,000				445,000	3,055,000
City Street Rehabilitation TIDS	1,000,000	265,000				735,000
Construction of Carpark and Access Road at Telstra Hill	550,000					550,000
Flood Warning Signage for Floodways	560,768	360,758				200,000
Footpath Rehabilitation	500,000					500,000
Form and Seal Soldiers Lane	30,000			30,000		
Riversleigh Road Rehabilitation	800,000	800,000				
Road Rehabilitation	1,000,000					1,000,000
Stormwater Repair and Replacement	500,000					500,000
Stormwater Upgrade Enid Street	500,000			150,000		350,000
Street/Road Rehabilitation R2R	1,100,000		1,090,000			10,000
West and Alma Street Intersection Upgrade	50,000			50,000		

Continuation:

Project	Amount \$	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
AMF pump out and rising main	150,000			37,500		112,500
Curry Road Main Replacement	100,000					100,000
Hydrant testing and replacement	60,000					60,000
Line Lagoons at STP	50,000					50,000
Manhole Inspection refurbishment	50,000					50,000
Reconfigure reservoir inlet/outlet	50,000					50,000
Reconfigure water pipework at Camooweal	50,000					50,000
Renewals at STP	200,000					200,000
Replace SPS9	50,000					50,000
Reservoir 4 Refurbishment	1,800,000					1,800,000
Sewer Odour Treatment	100,000					100,000
Sewer Relining	400,000					400,000
Sewer Rising Main inspection and replacement	150,000					150,000
Smart Meters	2,000,000	1,200,000				800,000
SPS pump replacements	100,000					100,000
SPS Refurbishment	50,000					50,000
SPS Switchboard Upgrades	100,000					100,000
Valve Replacements	150,000					150,000
Water and Sewer Service Replacements	200,000					200,000
Water Main Replacements	600,000					600,000
Water Treatment at Camooweal	150,000					150,000
TOTAL	6,560,000	1,200,000		37,500		5,322,500

Strategic Priorities

Healthy Environment

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

Project	Amount	State Funding	Federal Funding	Council
Materials Recovery Facility (MRF)	\$8,860,131		\$5,687,186	\$3,172,945
TOTAL	\$8,860,131		\$5,687,186	\$3,172,945

Ethical & Inclusive Governance

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

ProposalID	Project Name	Section	Project Description	Funding Sources						Capital Funding year					Classification
				Funded	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding		22/23	23/24	24/25	25/26	26/27	
82	Centennial Place	Community Facilities	Community Area designed to attract locals and visitors and form part of the 100 infrastructure work. Planning works being completed by Tract.	Yes	W4Q 21-24 & LRCI R3	\$2,090,000	\$1,500,000		1	\$3,600,000					New
119	Materials Recovery Facility (MRF)	Environment & Regulatory	Carry over	Yes	BBRF R4		\$6,645,098		1	\$8,860,131					Upgrade
107	Form and seal Soldiers Lane, Soldiers Hill	Roads and Drainage	To get sealed access for 52 to 58 Urquhart Street as they are unable to access Urquhart Street from their properties due to the depth of the services along Urquhart Street in this area. Existing road is unsealed and unformed. Road approx. 112m long requiring a turning circle on the end to accommodate the garbage truck. Infrastructure Charges	Yes	Infrastructure Charges		\$30,000		1	\$30,000					Upgrade
111	Install fishing pontoon at Lake Moondarra	Water and Sewerage	Construct Fishing Pontoon - Lake Moondarra	Yes	Fishing Infrastructure Grants		\$50,000		1	\$100,000					New
54	City Street Rehabilitation TIDS	Roads and Drainage	Traditionally Council has undertaken a reseal program. These reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored such as TIDS.	Yes	TIDS		\$265,000		1	\$1,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	Renewal
102	Flood Warning Signage for five Floodway's (carry over)	Roads and Drainage	Council have received QRA funding to install automatic flood warning systems at 5 floodway's within Mount Isa	Yes	QRRRF		\$360,758		1	\$560,758					Upgrade
52	Street/Road Rehabilitation R2R	Roads and Drainage	Traditionally Council has undertaken a reseal program these reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored from R2R for this type of projects	Yes	R2R		\$1,090,000		1	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Renewal
69	West and Alma Street Intersection Upgrade	Community Facilities	Detail design and construction of the intersection to reduce the likelihood of accidents at this intersection, due to the increase of traffic from Bunnings. \$62,500 Infrastructure charges	Yes	Infrastructure Charges		\$62,500		1	\$50,000	\$200,000				Upgrade
58	Stormwater Upgrade Enid Street	Roads and Drainage	Existing stormwater infrastructure has collapsed and needs to be replaced	Yes	Infrastructure Charges		\$150,000		1	\$500,000					Renewal
39	Smart meters	Water and Sewerage	Continue the current smart meter installation program	Yes	LGGSP 22-24		\$1,200,000		1	\$2,000,000	\$50,000	\$50,000	\$50,000		Upgrade
44	AMF pump out and rising main	Water and Sewerage	Convert one of the existing wet wells at the AMF to a pump station and pump the onsite waste to the rising main coming from SPS9. \$37,500 from Infrastructure Charges	Yes	Infrastructure Charges		\$37,500		1	\$150,000					upgrade
116	Riversleigh Road Rehabilitation	Roads and Drainage	Council have designed the next 3 kilometres of road to be upgraded. Funding for 1 kilometre. QRRF funding applied for.	Yes	QRRRF	\$1,112,539	\$70,000		1	\$800,000	\$1,425,000				Upgrade
106	Family Fun Precinct	Parks and Reserves	Construction of new Fun Park and Shade Structures	Yes	BOR R5		\$1,725,000		1	\$2,300,000					Upgrade
10	Reconfigure reservoir inlet/outlet	Water and Sewerage	The existing reservoirs have a single inlet/outlet. This results in the reservoirs 'floating on the system' and the water in the reservoirs not turning over. Due to the water age the disinfection from the MIWB is largely ineffective and creating DBPs.						3	\$50,000	\$300,000	\$100,000			Renewal
53	Road Rehabilitation	Roads and Drainage	Projects to be confirmed after inspection						3	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Renewal
56	Footpath rehabilitation	Roads and Drainage	Rehabilitate existing footpaths						3	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Renewal
16	Water and Sewer Service Replacements	Water and Sewerage	The majority of reactive works in Mount Isa (and to a lesser extent Camooweal) are leaking services.						3	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Renewal

ProposalID	Project Name	Section	Project Description	Funding Sources						Capital Funding year					Classification
				Funded	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding		22/23	23/24	24/25	25/26	26/27	
17	Valve replacements	Water and Sewerage	As non-functioning valves are identified they are listed for replacement.						3	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Renewal
24	SPS pump replacements	Water and Sewerage	This is an allowance for the general replacement of existing sewage pumps as and when they require replacement.						3	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	Renewal
27	Sewer Rising main inspection and replacement	Water and Sewerage	The collapse of the rising main in Carbine Avenue highlighted the damage that septic sewage may be doing to the system. The extent is unknown.						3	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	Renewal
29	Water treatment at Camooweal	Water and Sewerage	The water at Camooweal is very high in dissolved solids and unpalatable. The Regulator has expressed the need for this water to receive some form of treatment other than disinfection.						3	\$150,000	\$400,000	\$100,000	\$100,000		New
32	Renewals at STP	Water and Sewerage	Jacobs carried out an extensive review of the existing STP on 23 and 24 February 2022. The report is not yet available. This is a placeholder for the expected recommendations regarding asset renewals.						3	\$200,000	\$400,000	\$400,000	\$400,000	\$200,000	Renewal
40	Sewer relining	Water and Sewerage	Relining work undertaken in 2021/22 confirmed that much of the existing network is in poor condition. This will be an ongoing program over five years.						3	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	Renewal
42	SPS Refurbishment	Water and Sewerage	Pump station refurbishment/retrofitting/replacement (installation of guide bars, new lids for emergency storage tanks)						3	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	Renewal
59	Stormwater Repair and replacement	Roads and Drainage	Much of Mount Isa stormwater is obsolete and no longer has the capacity to drain efficiently due to changes in infrastructure over time. Much of it has failed and requires relining and total replacement. This program will require full specialised assessments and design to cover the required hydraulic designs and then construction. This includes Mount Isa and Camooweal. These works can be broken into smaller projects. Possible \$250,000 from Infrastructure Charges.						3	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Renewal
62	Mobile Plant Replacement Program	Mobile Plant	Ongoing Plant replacement, Policy is in development. This includes fleet expansion. With Council's movement into plant centralisation operations will be responsible for all plant for all departments						3	\$3,500,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	Renewal
109	Airconditioning Replacement 23 West Street Administration Officer	Community Facilities	Continual failure and high maintenance costs and inability to source parts for current system. Identified requirement for independent system for Chambers to allow back up generator to run Chambers during power outages to facilitate LDMG Meetings/ LDCC Operations						3	\$600,000					Renewal
7	Reservoir 4 refurbishment	Water and Sewerage	The reservoir roof needs to be replaced, and the lining is extensively damaged, requiring remediation.						3	\$1,800,000					Renewal
43	Replace SPS9	Water and Sewerage	SPS9 is in poor condition. It is proposed to replace the SPS with a prefab unit, located adjacent to the existing SPS, thereby simplifying the changeover.						3	\$50,000	\$350,000				Renewal

ProposalID	Project Name	Section	Project Description	Funding Sources						Capital Funding year					Classification
				Funded	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding		22/23	23/24	24/25	25/26	26/27	
6	Reconfigure water pipework at Camooweal	Water and Sewerage	The pipework at the Camooweal reservoirs needs to be reconfigured to stop the reservoirs 'floating on the system'.						3	\$50,000					Renewal
13	Curry Road Main Replacement	Water and Sewerage	Replace Curry Road main between Old Mica Creek Road and Duchess Road. This main is in poor condition. It is also too large. It is a 200mm main and carries very little water, resulting in water age issues.						3	\$100,000					Renewal
18	Hydrant testing and replacement	Water and Sewerage	Work will commence on replacement of hydrants identified by QFES as non-functional during 2022/23.						3	\$60,000	\$60,000	\$60,000	\$60,000	\$20,000	Renewal
25	SPS switchboard upgrades	Water and Sewerage	Many of the existing switchboards are not compliant with modern standards, especially arc-flash requirements. Additionally, SCADA equipment has been placed in cabinets with 240V and 415V equipment, exposing technicians to risk						3	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Renewal
26	Manhole inspection refurbishment	Water and Sewerage	There is no substantive record of manholes needing refurbishment. The project needs to start with a survey of the sewer network, followed by a refurbishment program aimed at the manholes found that actually need refurbishment.						3	\$50,000	\$275,000	\$275,000	\$275,000	\$200,000	Renewal
23	Sewer odour treatment	Water and Sewerage	The recent collapse of the Carbine Avenue rising main highlighted the long term damage being caused by sewer gases, primarily related to long travel times.						3	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Renewal
31	Line lagoons at STP	Water and Sewerage	The lagoons at the STP seep badly. They were apparently not lined with an impervious material, or the lining has degraded. This has become apparent with all the recent rain.						3	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	Renewal
72	Renovations to Camooweal Hall - Internal	Community Facilities	Heritage listed community venue, recently structurally renovated requires internal fit out and renovations						3	\$250,000					Renewal
15	Water main replacements	Water and Sewerage	A five-year forward plan has been prepared for mains replacements. This is based on doing approx. 2.5 - 3.0 kms per annum, based on a unit cost of \$200/m.						3	\$600,000	\$600,000	\$600,000		\$600,000	Renewal
21	Petroleum and gas safety upgrade	Water and Sewerage	The Petroleum and Gas Safety Inspectorate is not happy with the current digester and gas capture at the STP. They require this to be reviewed by a competent person and any identified remedial works carried out.						3	\$150,000					Upgrade
51	Construction of Carpark and Access Road at Telstra Hill	Roads and Drainage	Detail design has been completed for the carpark, access road and footpath from town. Required as part of the easement agreement.					\$1,320,000	3	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	Upgrade
83	Miners Memorial	Community Facilities	Miners Memorial Advisory Committee has been formed and has held two meetings to date (Nov 2021 and Feb 2022) Council has provided budget (70k) for concept and design works to be completed this year for envisaged construction in 2022.					\$150,000	3	\$300,000					New
199	Statue for 100 years	Community Facilities	committee and the Kalkadoons, were talking about a Kalkadoon Warrior on one of the hills, looking over Mount Isa, guarding / keeping the city safe.						3	\$100,000					New
200	Potential Land Acquisitions		Potential Land Acquisitions						3	\$1,038,000					New
203	Railway Ave Ergon Sub Station Mural	Community Facilities	Upgrade existing sub station to make the building safe, and paint mural on side of upgraded building				\$60,000		3	\$200,000					Renewal
	Other Carryover									\$226,769					
										\$34,375,658	\$13,610,000	\$10,135,000	\$9,435,000	\$9,570,000	

City of Opportunity