



**DRAFT**

**2022-23**

**Budget Overview**

for public comment

# Mayor's Desk



It is my privilege to present the draft budget for 2022-23. Council has worked hard to develop a budget that balances the need to develop new infrastructure as well as upgrade existing infrastructure.

This budget builds on many of the themes that sit within the Corporate Plan and the Asset Management Plan. The budget seeks to balance the operational and capital needs of the organisation for the next 12 months and beyond.

It is really important that members of the community provide feedback into this draft budget over the next four weeks.

Council recognises that different parts of the community will have different priorities, and, where possible, Council will seek to have these priorities either incorporated as part of this budget or future budgets.

Feedback from the community will shape how Council allocates funds into the future and ensure that Mount Isa City Council remains a financially sound organisation.

A handwritten signature in dark ink, reading "D Slade". The signature is fluid and cursive.

Danielle Slade

**Mayor of Mount Isa**



# Introduction



Mount Isa City Council as an organisation has a strong focus on sustainable financial management.

The organisation has worked closely over the past 12 months with representatives of the Queensland Audit Office, the Queensland Treasury Corporation, and Queensland Treasury to establish appropriate financial controls and checks in the budget.

The organisation has also received feedback and advice from the Audit and Risk Management Committee, with guidance from both the internal and external auditors, as to how to deal with risk and improve processes.

The organisation has provided Councillors and the community with a budget that includes the delivery of capital works over an extended period of time and a budget that demonstrates responsible financial practices.

Within this budget there is a recognition of the importance of community engagement and consultation, with feedback from the community being an important part of the process.

Council officers have excelled in securing record levels of funding from the other two levels of government.

A number of major projects that received State and Federal Government funding will be realised and completed over the next 12 months.

The decisions made as part of any budget process impact on both the immediate and future aspirations of the Council and the community.

It is hoped that the budget that has been presented to Council and the community reflects sustainable financial management.

A handwritten signature in black ink, appearing to read 'D. Keenan', written in a cursive style.

David Keenan

**Chief Executive Officer**



## Total draft budget 2022-2023

Council's \$59.89 million budget will deliver a capital works program of \$40.9 million, with a focus on Council facilities, water, sewerage, waste, and roads.

Expenditure description 2022-2023	\$
<b>Recurrent Expenses</b>	
Employee benefits	20,518,492
Materials and services	33,300,630
Finance costs	1,338,251
<b>Depreciation and amortisation</b>	
Property, plant and equipment	15,368,928
Intangible assets	54,666
<b>Total Expenses</b>	<b>70,580,967</b>
<b>Net Operating Deficit</b>	<b>1,505,538</b>
<b>Comprehensive income</b>	<b>13,529,906</b>

Operating result is calculated by deducting total operating expenses, including depreciation of \$15.42 million, from total operating revenue. For 2022-2023, Council's net operating result is estimated to be a deficit of \$1.5 million. Overall, the utilities charges will go up by an average of 5% with a 6% increase in total general rates to be levied. Operating and maintenance expenses continue to go up, which include insurance, freight costs and costs of EBA for our own employees so they can provide financial security for their families. Below is the draft budget income and expenditure statement for 2022-2023.

Description	Draft 2022-2023
Rates, levies and charges	\$47,318,688
Fees and charges	\$2,926,577
Sales revenue	\$2,057,000
Grants, subsidies, contributions and donations	\$11,444,655
Rental income	\$919,384
Interest received	\$4,409,124
<b>Total Operating Income</b>	<b>\$69,075,428</b>
<b>Capital Grants, subsidies, contributions and donations</b>	<b>\$15,035,444</b>

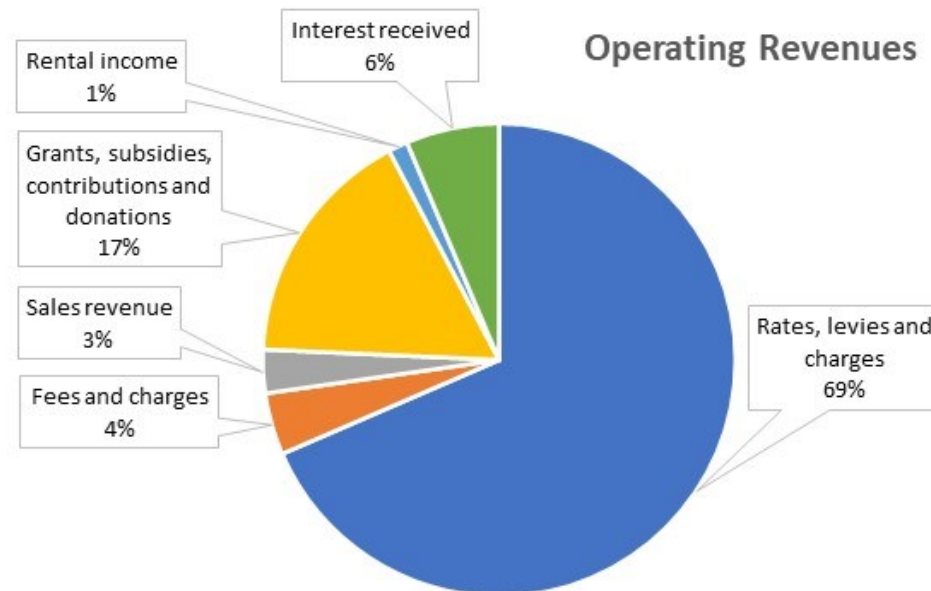




## Operating Revenue

There are a several income streams that Council receives on top of general rates and charges.

As shown in the below graph, Council's revenue from government grants and subsidies represents 17% of total operating income. This is well below rates, levies, fees and charges, rental income and interest of 83% combined.



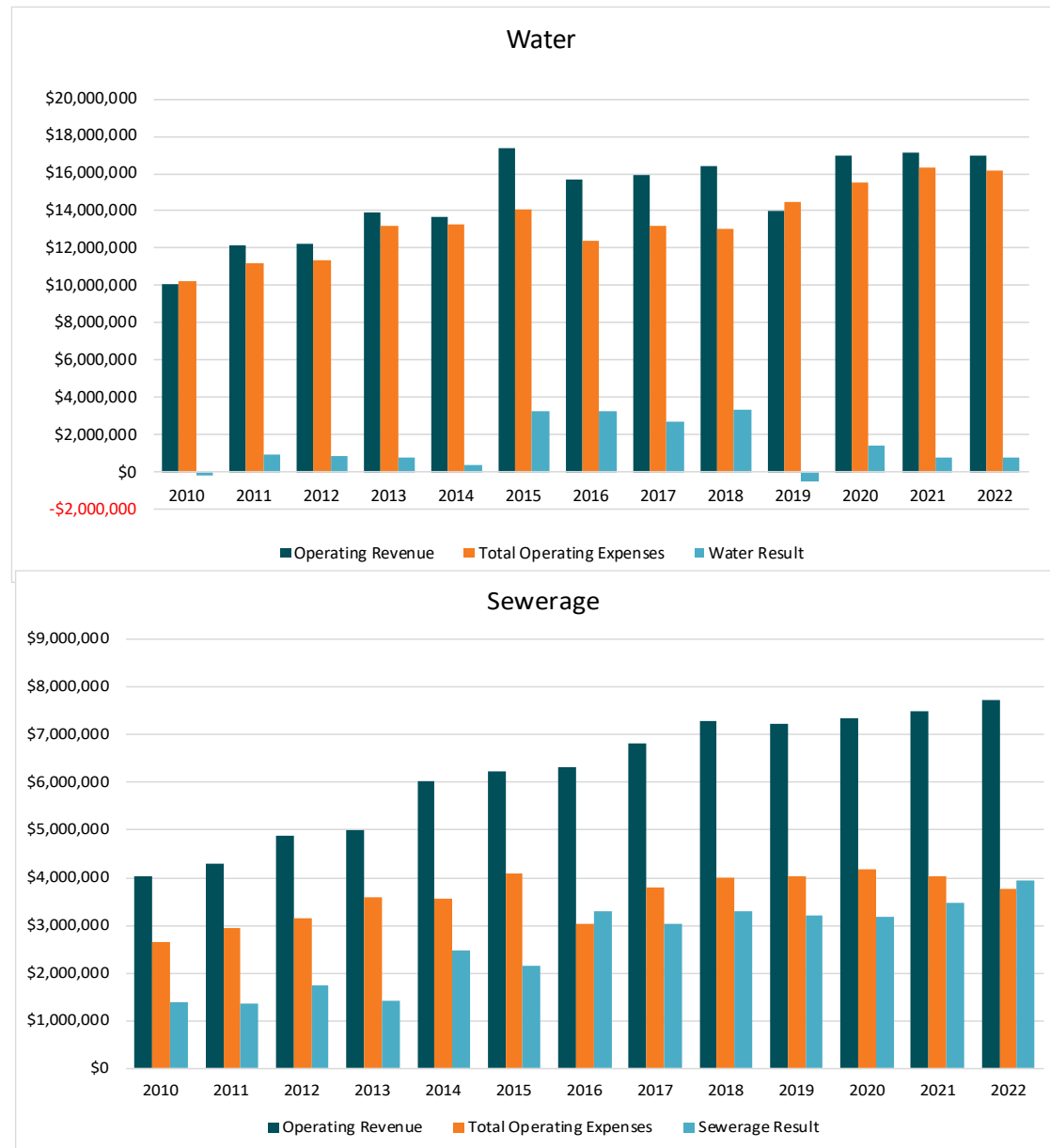
In setting the general rates and utilities charges, Council is very cognisant of the impact COVID-19 has had on the community and commercial businesses in Mount Isa and Camooweal.

For utility charges Council is planning to increase these charges as follows:

- Water 3%
- Sewer 6%
- Waste 6%



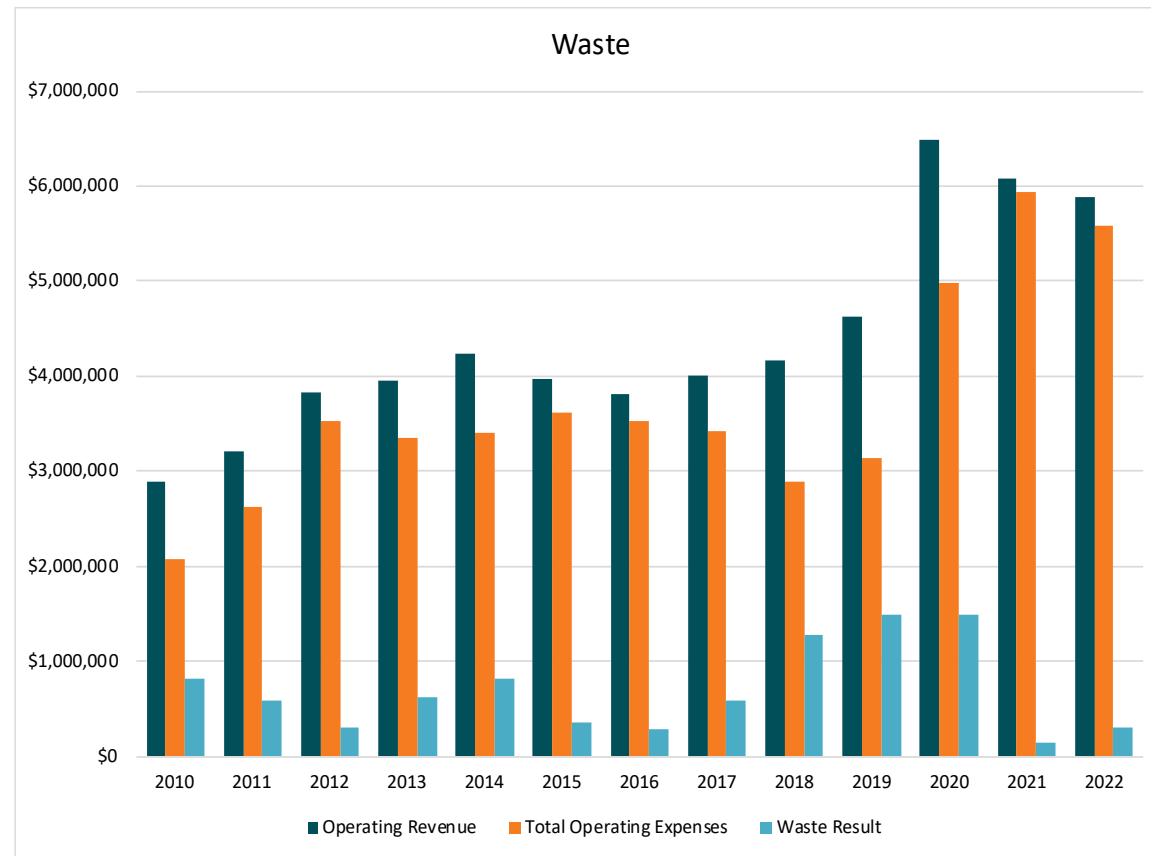
As shown in the below table, on average Council receives less than what it costs to provide these services to ratepayers.







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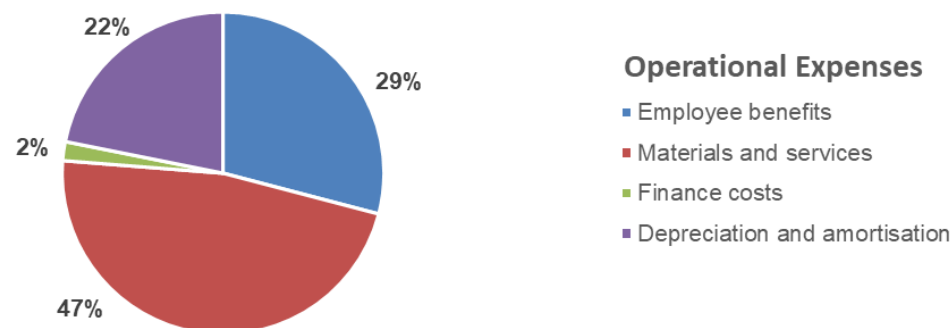
## Operational Expenses

The draft 2022-2023 Budget continues to deliver essential services to the community, such as the maintenance of roads, parks and gardens, water and sewerage infrastructure, and refuse management.

Below is the snapshot of how these funds will be allocated to key services across the Mount Isa City Council area (excluding depreciation).

Key services operational expenses excluding depreciation:	
Audit Fees	\$220,000
Bulk Water Purchases	\$12,006,000
Communications and IT	\$2,212,690
Council Enterprises Support	\$1,875,999
Governance and Promotions	\$1,771,327
Land Use Planning and Regulation	\$181,000
Parks and Gardens	\$1,580,500
Road Maintenance	\$1,713,500
Flood Works	\$1,663,200
Vehicle and plant operating costs	\$1,880,231
Waste Levy Payments (Total)	\$2,446,032
Waste Management	\$697,000
Water and Sewerage Maintenance	\$1,610,864
Other materials and services	\$3,442,288

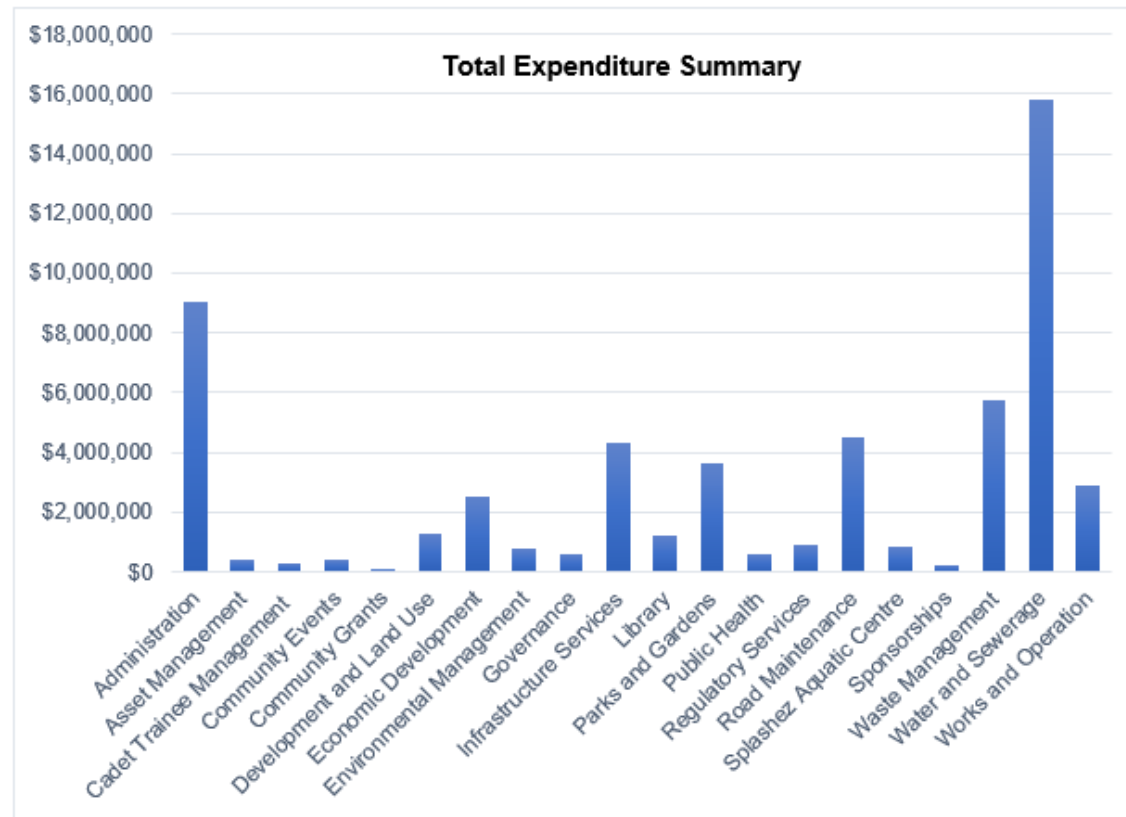
As shown in the graph below, Council will spend approximately 29% on employee benefits, 47% on materials and services, and 2% on finance costs. Depreciation represents 22% of Council's total operating expenses.







## Operational Expenses





## Capital Works

Capital works planned for 2022-2023 include new projects and carryover projects not completed in the 2021-2022 financial year.

For 2022-2023, Council will deliver a \$31,876,608 capital works program, which comprises almost \$21 million in new projects. As shown in the table below, Council's planned capital works program includes the Centennial Place precinct in the CBD, the construction of a carpark and access road to Telstra Hill, a fishing pontoon at Lake Moondarra, a Miners' Memorial, and further renovations to Camooweal Hall.

Council actively pursues Queensland and Federal Government funding opportunities to assist in funding projects for our communities. The draft budget includes capital grants of \$15 million.

### Carryover Projects

Project Description	\$
Materials Recovery Facility (MRF)	6,587,850
Smart meters	2,000,000
Family Fun Precinct	2,300,000
<b>Total Carryover Projects</b>	<b>10,887,850</b>

### New Projects

Project Description	\$
Centennial Place	3,600,000
Form and seal Soldiers Lane, Soldiers Hill	30,000
Install fishing pontoon at Lake Moondarra	100,000
City Street Rehabilitation TIDS	1,000,000
Flood Warning Signage for five Floodways (carryover)	560,758
Street/Road Rehabilitation R2R	1,100,000
West and Alma Street Intersection Upgrade	50,000
Stormwater Upgrade Enid Street	500,000
AMF pump out and rising main	150,000
Riversleigh Road Rehabilitation	800,000





### New Projects cont...

Reconfigure reservoir inlet/outlet	50,000
Road Rehabilitation	1,000,000
Footpath rehabilitation	500,000
Water and Sewer Service Replacements	200,000
Valve replacements	150,000
SPS pump replacements	100,000
Sewer Rising main inspection and replacement	150,000
Water treatment at Camooweal	150,000
Renewals at STP	200,000
Sewer relining	400,000
SPS Refurbishment	50,000
Stormwater Repair and replacement	500,000
Mobile Plant Replacement Program	3,500,000
Airconditioning Replacement 23 West Street Administration Officer	600,000
Reservoir 4 refurbishment	1,800,000
Replace SPS9	50,000
Reconfigure water pipework at Camooweal	50,000
Curry Road Main Replacement	100,000
Hydrant testing and replacement	60,000
SPS switchboard upgrades	100,000
Manhole inspection refurbishment	50,000
Sewer odour treatment	100,000
Line lagoons at STP	50,000
Renovations to Camooweal Hall - Internal	250,000
Water main replacements	600,000
Petroleum and gas safety upgrade	150,000
Construction of Carpark and Access Road at Telstra Hill	550,000
Miners Memorial incl statue	400,000
Transport Logistic Centre - Detailed Design Works	200,000
Potential Land Acquisitions	1,038,000
<b>Total New Projects</b>	<b>20,988,758</b>
<b>Total Carryover and New Projects</b>	<b>31,876,608</b>

## Strategic Priorities

The Total Capital Works Budget is as follows:

Total Capital Budget \$	Funded by State	Funded by Federal	Funded by Infrastructure Charges	Funded by Asset Sales	Funded by Council
<b>31,876,608</b>	6,490,758	8,277,186	267,500	1,115,000	15,726,164

## People & Communities

To establish safe and healthy communities with a strong sense of identity which supports existing industry and encourages new and innovative business and practices.

## Prosperous & Supportive Economy

Project	Amount	State Funding	Federal Funding	Council
Centennial Place	\$3,600,000	\$2,090,000	\$1,500,000	\$10,000
Install Fishing Pontoon at Lake	\$100,000	\$50,000		\$50,000
Miners Memorial (Including Statue)	\$400,000			\$400,000
Transport Logistic Centre—Detailed	\$200,000			\$200,000
<b>TOTAL</b>	<b>\$4,300,000</b>	<b>\$2,140,000</b>	<b>\$1,500,000</b>	<b>\$660,000</b>

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.





## Strategic Priorities

### Services & Infrastructure

To establish innovative and efficient infrastructure networks that services the local communities and industries.

Project	Amount	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
Airconditioning Replacement	600,000					600,000
Family Fun Precinct	2,300,000	1,725,000				575,000
Petroleum and Gas Safety Upgrade	150,000					150,000
Potential Land Acquisitions	1,038,000				670,000	368,000
Renovations to Camooweal Hall	250,000					250,000
Mobile Plant Replacement Program	3,500,000				445,000	3,055,000
City Street Rehabilitation TIDS	1,000,000	265,000				735,000
Construction of Carpark and Access Road at Telstra Hill	550,000					550,000
Flood Warning Signage for Floodways	560,768	360,758				200,000
Footpath Rehabilitation	500,000					500,000
Form and Seal Soldiers Lane	30,000			30,000		
Riversleigh Road Rehabilitation	800,000	800,000				
Road Rehabilitation	1,000,000					1,000,000
Stormwater Repair and Replacement	500,000					500,000
Stormwater Upgrade Enid Street	500,000			150,000		350,000
Street/Road Rehabilitation R2R	1,100,000		1,090,000			10,000
West and Alma Street Intersection Upgrade	50,000			50,000		



## Strategic Priorities

### Services & Infrastructure

To establish innovative and efficient infrastructure networks that services the local communities and industries.

Project	Amount \$	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
AMF pump out and rising main	150,000			37,500		112,500
Curry Road Main Replacement	100,000					100,000
Hydrant testing and replacement	60,000					60,000
Line Lagoons at STP	50,000					50,000
Manhole Inspection refurbishment	50,000					50,000
Reconfigure reservoir inlet/outlet	50,000					50,000
Reconfigure water pipework at Camooweal	50,000					50,000
Renewals at STP	200,000					200,000
Replace SPS9	50,000					50,000
Reservoir 4 Refurbishment	1,800,000					1,800,000
Sewer Odour Treatment	100,000					100,000
Sewer Relining	400,000					400,000
Sewer Rising Main inspection and replacement	150,000					150,000
Smart Meters	2,000,000	1,200,000				800,000
SPS pump replacements	100,000					100,000
SPS Refurbishment	50,000					50,000
SPS Switchboard Upgrades	100,000					100,000
Valve Replacements	150,000					150,000
Water and Sewer Service Replacements	200,000					200,000
Water Main Replacements	600,000					600,000
Water Treatment at Camooweal	150,000					150,000
<b>TOTAL</b>	<b>6,560,000</b>	<b>1,200,000</b>		<b>37,500</b>		<b>5,322,500</b>





## Strategic Priorities

### Healthy Environment

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

Project	Amount	State Funding	Federal Funding	Council
Materials Recovery Facility (MRF)	6,587,850		5,687,186	\$900,664
<b>TOTAL</b>	<b>6,587,850</b>		<b>\$5,687,186</b>	<b>\$900,664</b>

### Ethical & Inclusive Governance

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.



## Sustainability Framework Elements

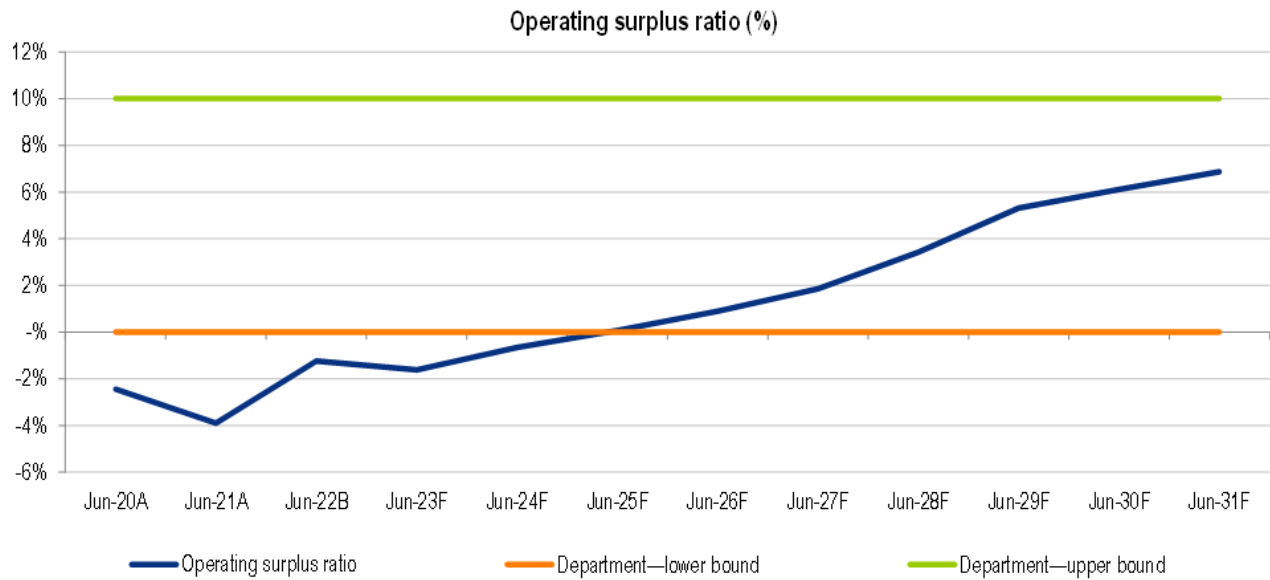
The sustainability assessment framework captures the following elements: operating environment, finances, assets, governance and compliance.





# Financial and Asset Ratios

Ratio	<p><b>Operating Surplus Ratio</b> -This ratio is a measure of a local government's ability to cover its operational costs and have revenues available for capital funding or other purposes.</p> <p><i>Formula = operating result / operating revenue</i></p>
Key Details/ Changes	<ul style="list-style-type: none"> <li>Minimum targets have reduced to -10% from 0% for very small / indigenous Councils and -5% from 0% for small councils.</li> <li>The ratio is reported on a single year basis and a 5-year rolling average basis.</li> </ul>

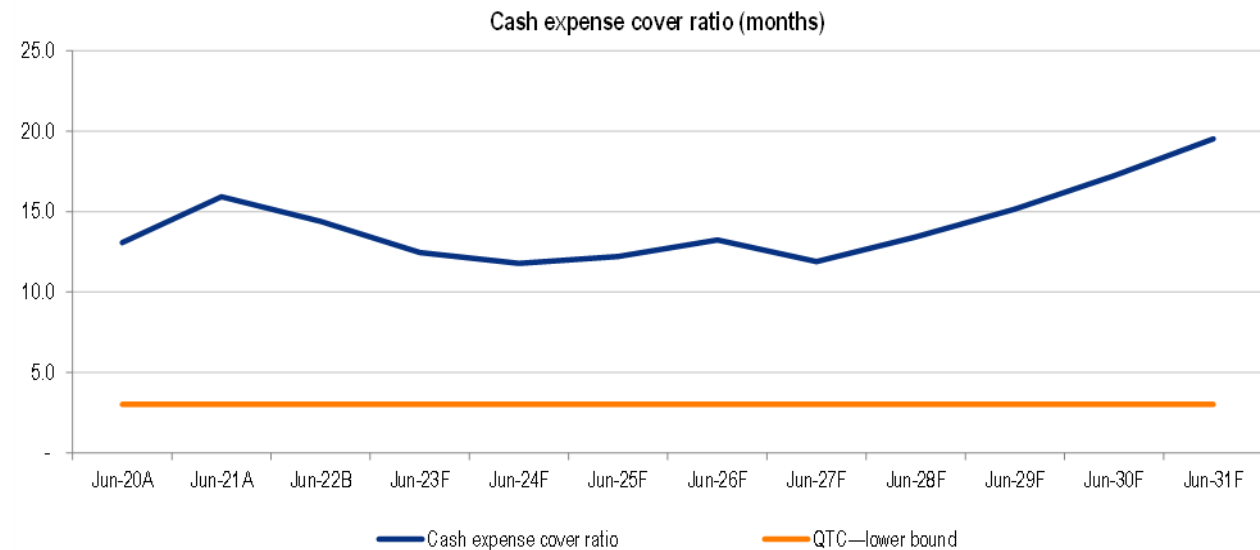


Legend: Jun-20A - June 2020 Actual  
Jun-22B - June 2022 Budget  
Jun-23F - June 2023 Forecast



## Financial and Asset Ratios

Ratio	<p><b>Unrestricted Cash Expense Cover Ratio (new)</b> - This ratio provides information on the ability of a local government to meet its short-term financial obligations out of unrestricted current assets.</p> <p><i>Formula = (cash and equivalents + current investments + available ongoing QTC working capital facility limit - externally restricted cash) / (operating expenses - depreciation/amortisation - QTC finance costs)</i></p>
Key Details/ Changes	<ul style="list-style-type: none"> <li>• This ratio is an indicator is a key measure of solvency.</li> <li>• Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not.</li> <li>• The target range is 6-12 months.</li> <li>• The ratio is reported on a single year basis.</li> </ul>



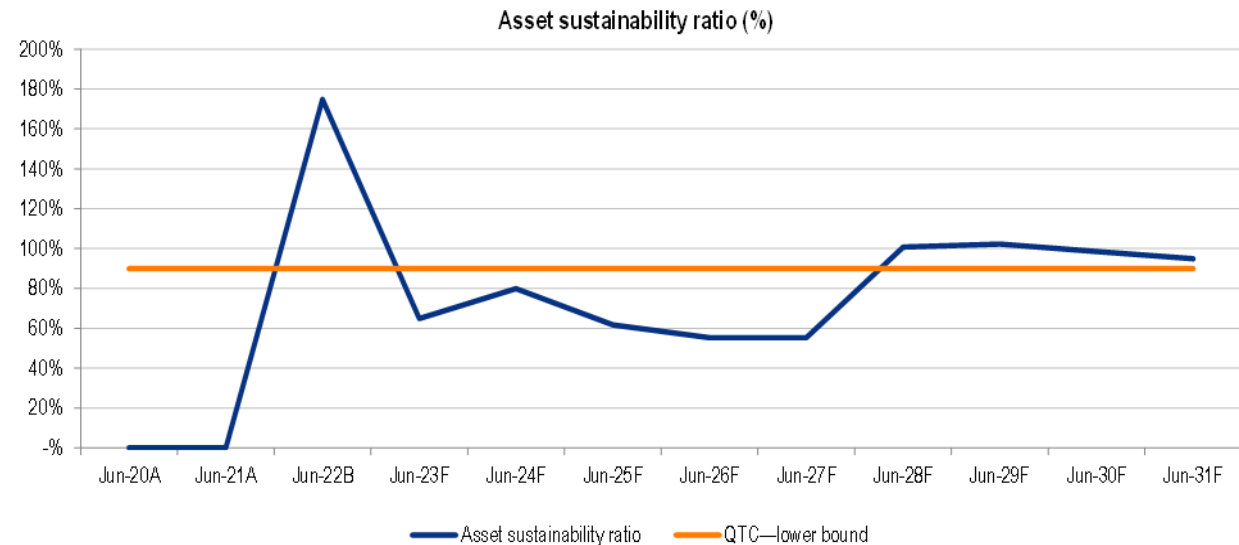
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## Financial and Asset Ratios

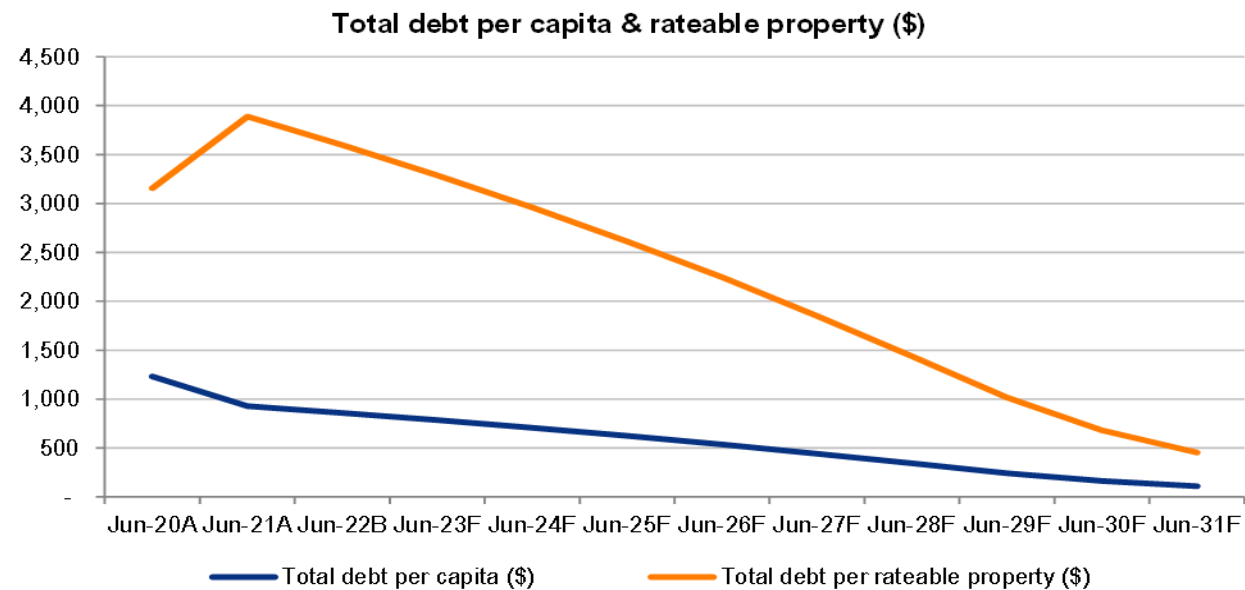
Ratio	<p><b>Asset Sustainability Ratio</b> - is an approximation of the extent to which the infrastructure assets managed by a local government are being replaced as they reach the end of their useful lives.</p> <p><i>Formula = capital expenditure on asset renewals / depreciation</i></p>
Key Details/ Changes	<ul style="list-style-type: none"> <li>This ratio is reported for each infrastructure asset class reported in the PPE note in the financial statements (excluding work in progress).</li> <li>The ratio is optional for those councils who publish the asset renewal ratio.</li> </ul>





## Financial and Asset Ratios

Ratio	<b>Debt per Capita (<i>new</i>)</b> -A measure of how much debt a government has per citizen. <i>Formula = book value of debt / estimated resident population</i>
Key Details/ Changes	<ul style="list-style-type: none"> <li>• This new ratio is an indicator of the suitability of a council's borrowings relative to the size of its population base.</li> <li>• A council will need a defensible estimate of its population as at the reporting date to serve as the denominator for the calculation.</li> <li>• A benchmark target of less than \$4,000 per person is proposed.</li> </ul>



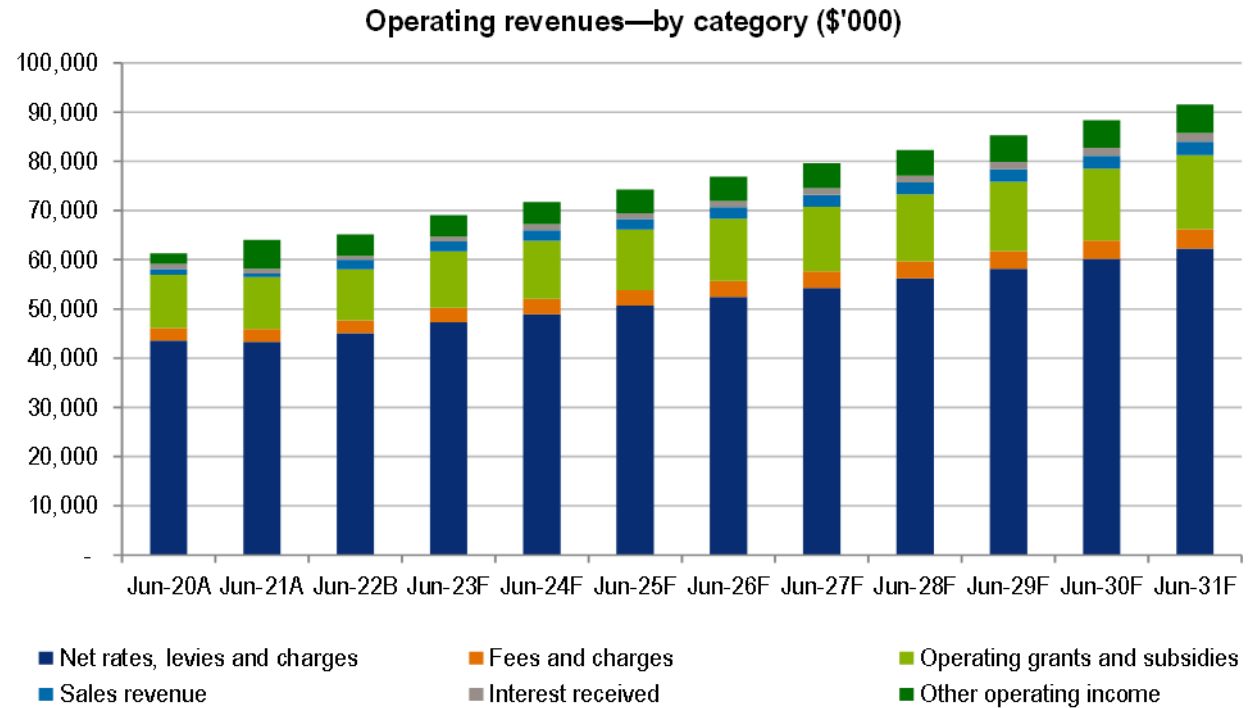
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## Operational Performance

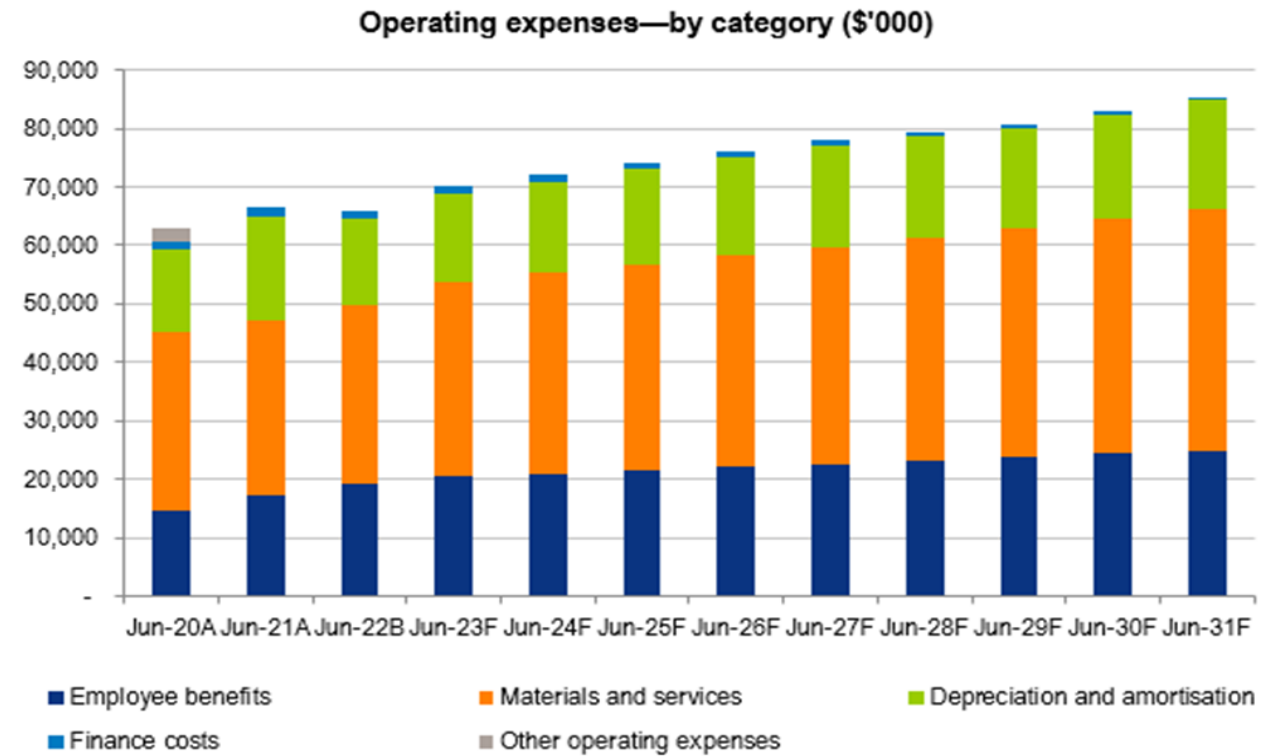
The capacity to meet day-to-day costs from operating revenue



Legend: Jun-20A - June 2020 Actual  
Jun-22B - June 2022 Budget  
Jun-23F - June 2023 Forecast



## Operational Performance

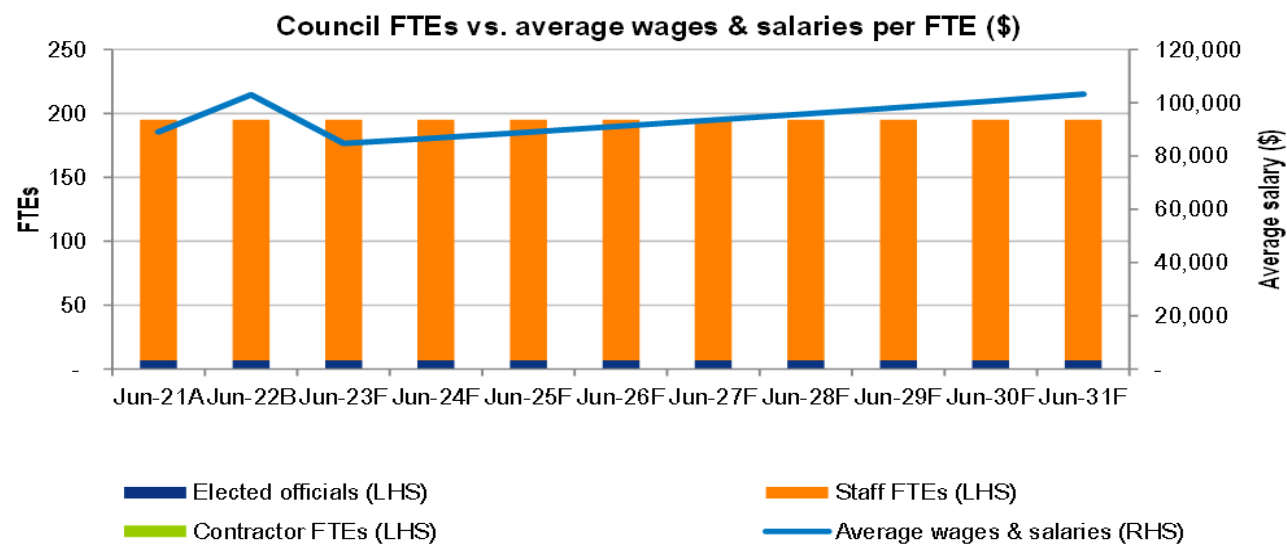
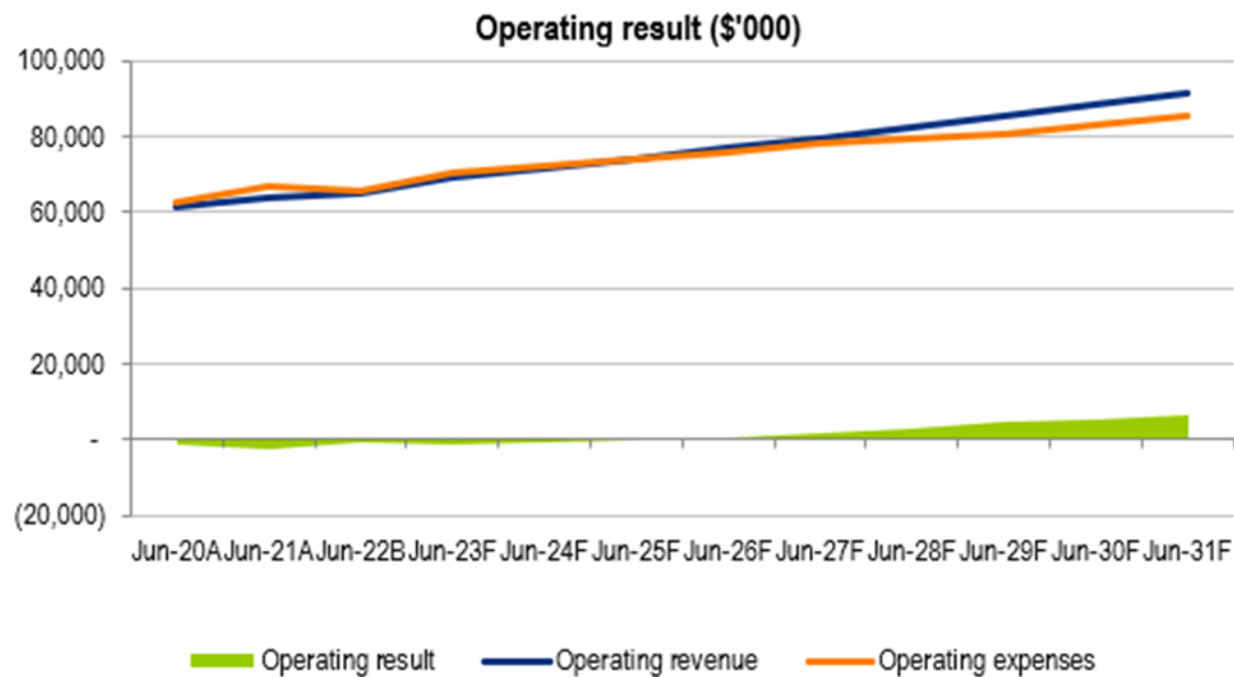


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## Operational Performance

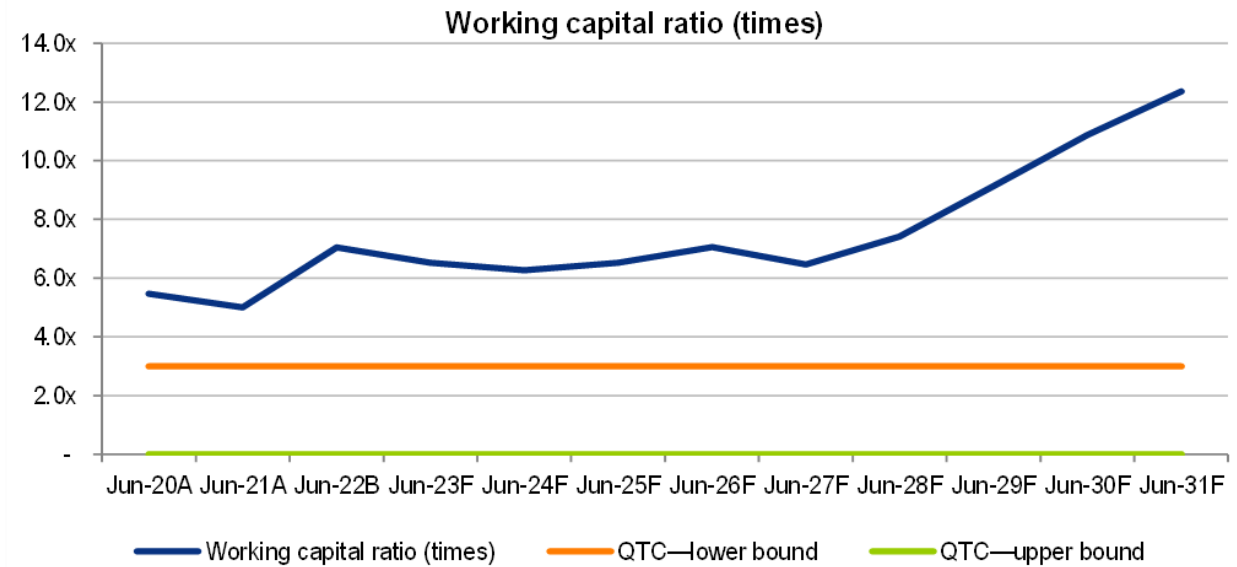


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 Jun-22B - June 2022 Budget  
 Jun-23F - June 2023 Forecast



## Liquidity Position

The capacity to meet financial commitments.



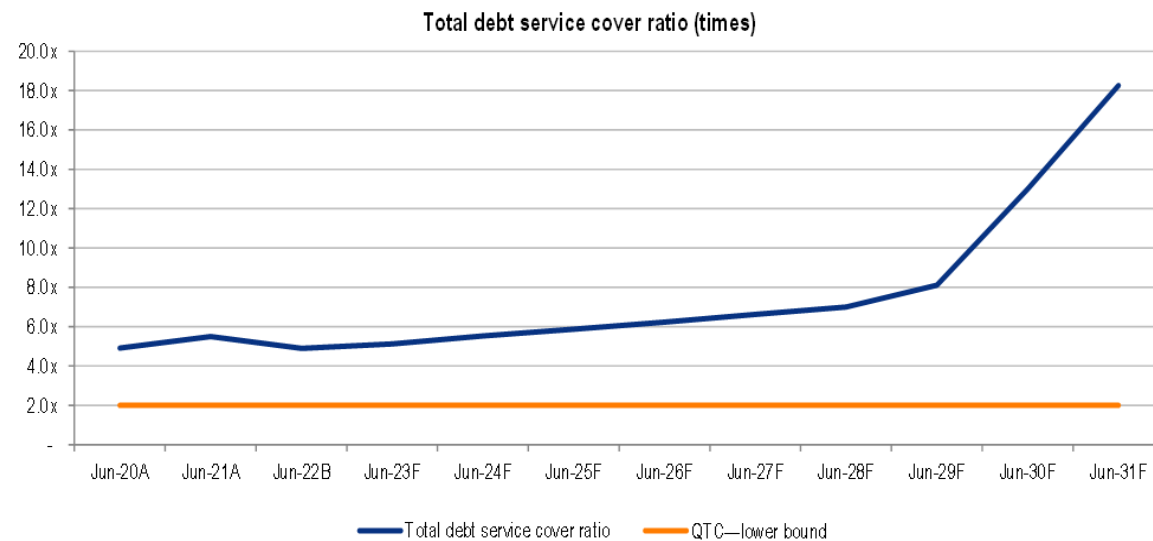
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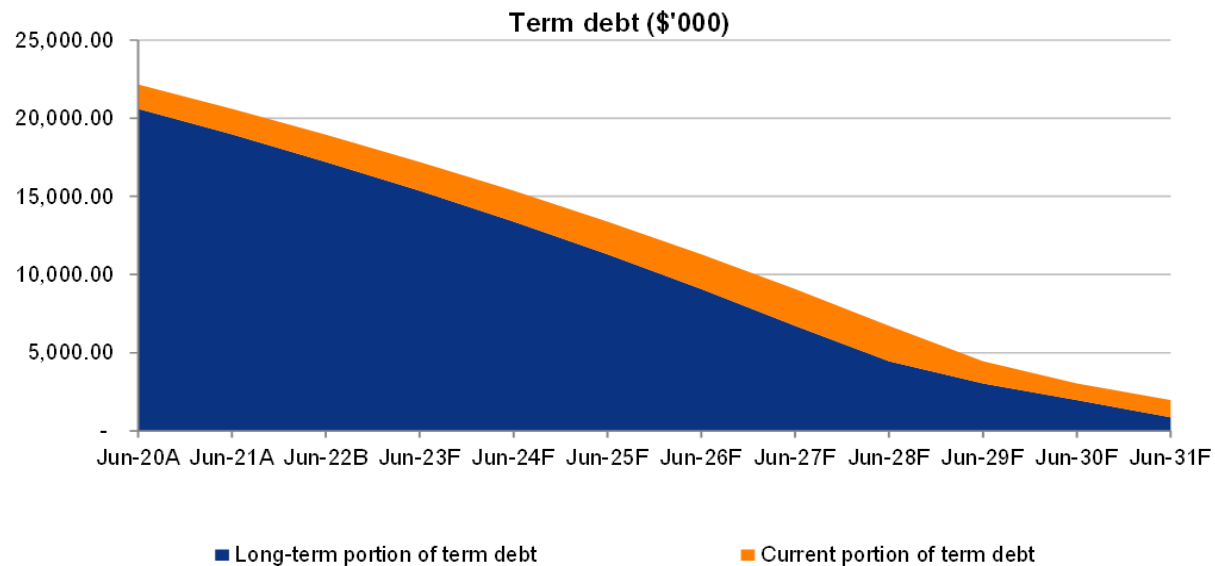


## Liquidity Position

Debt Service Cover Ratio - a local government's available cash flow to pay current debt obligations.



Term debt - is a loan with a set payment schedule over several months or years.



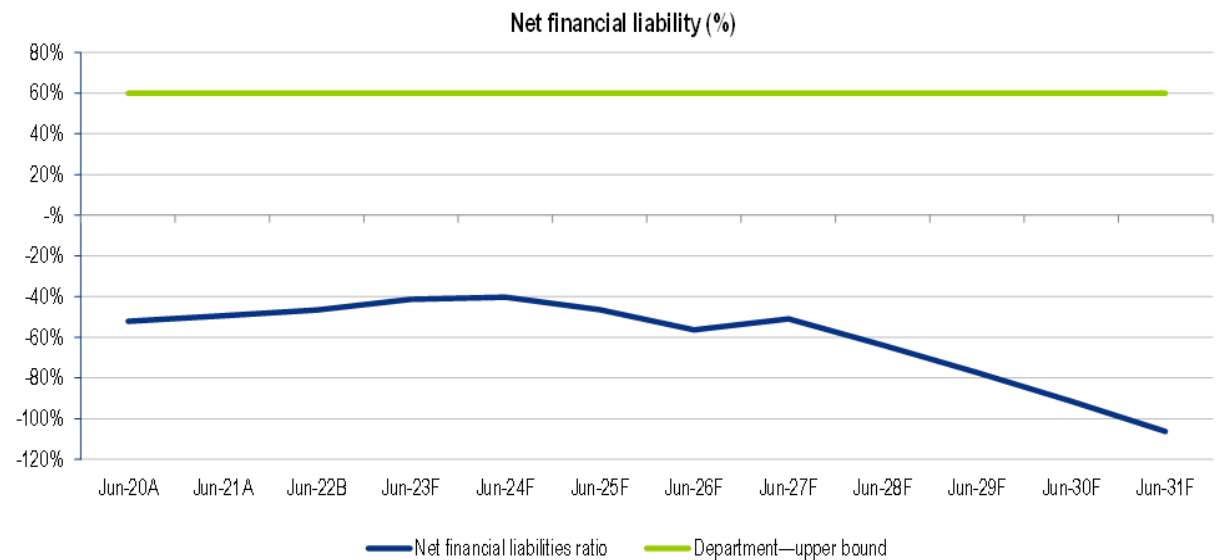
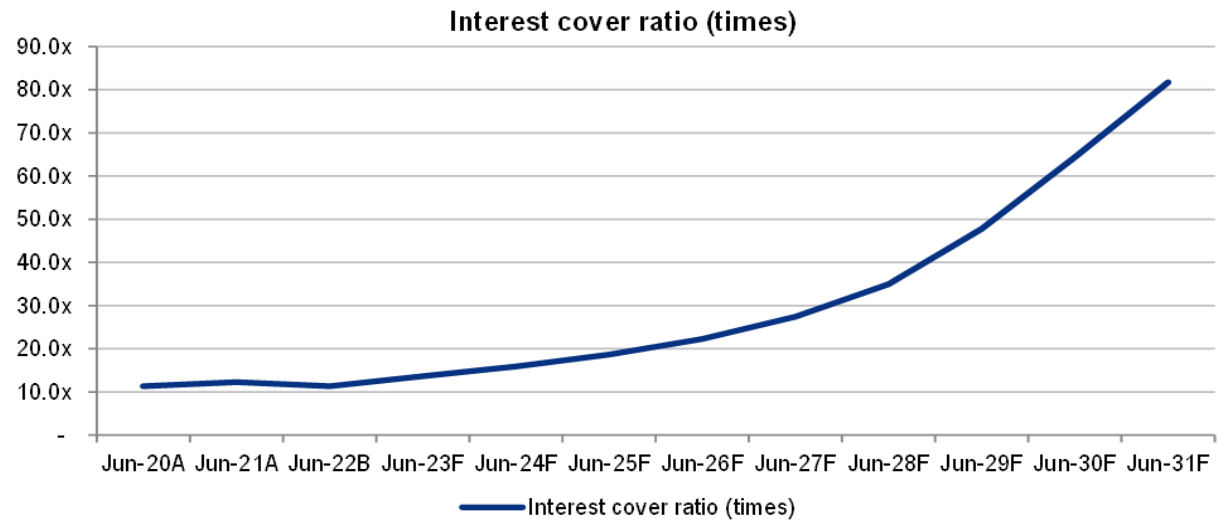
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## Fiscal Flexibility

### Capacity to respond to changing circumstances

Interest Cover Ratio - the adequacy of operating surplus relative to finance costs.



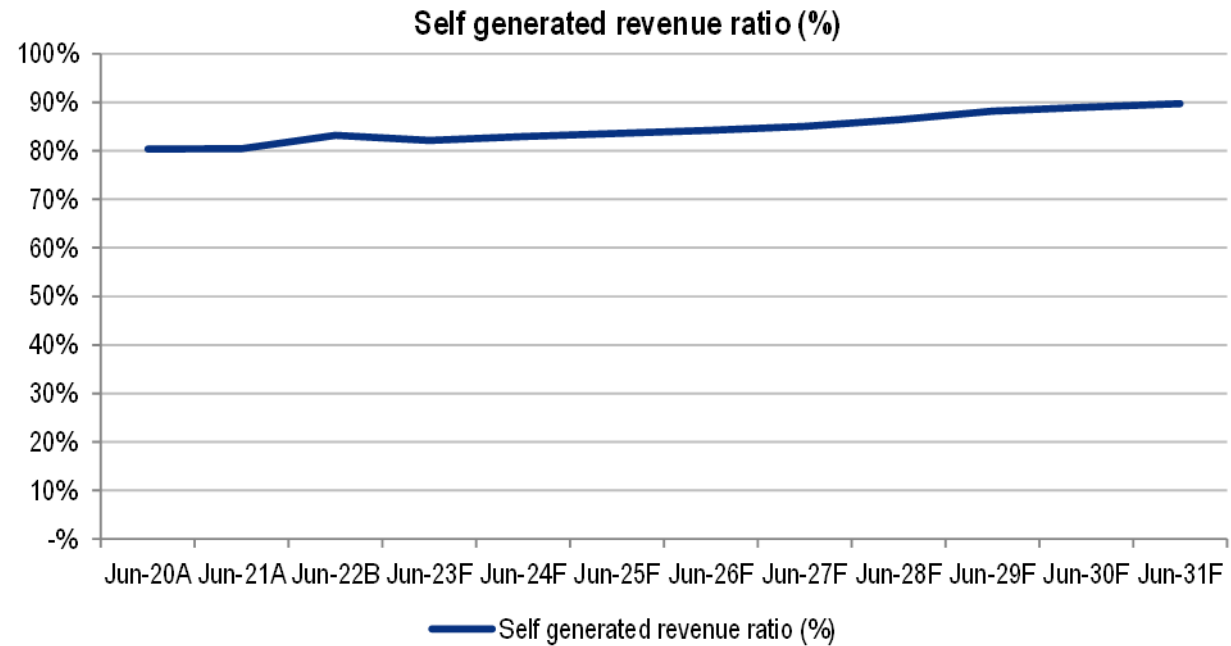
Legend: Jun-20A - June 2020 Actual  
Jun-22B - June 2022 Budget  
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## Fiscal Flexibility

Self-generated Revenue Ratio - Percentage of Council own source revenue compared with total operating revenue.

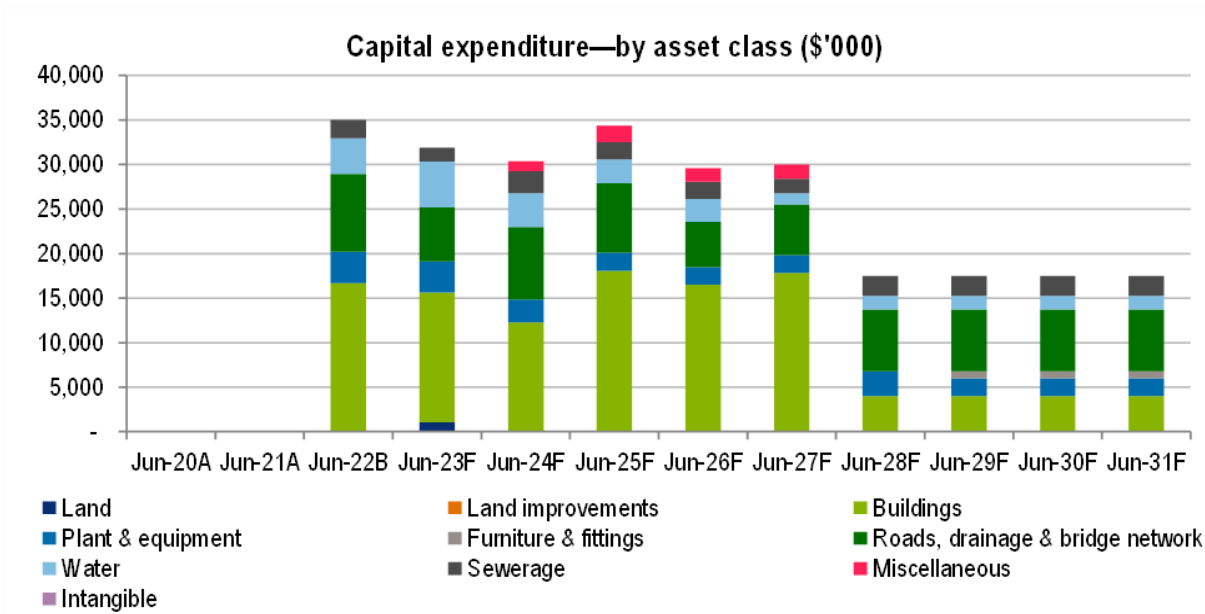
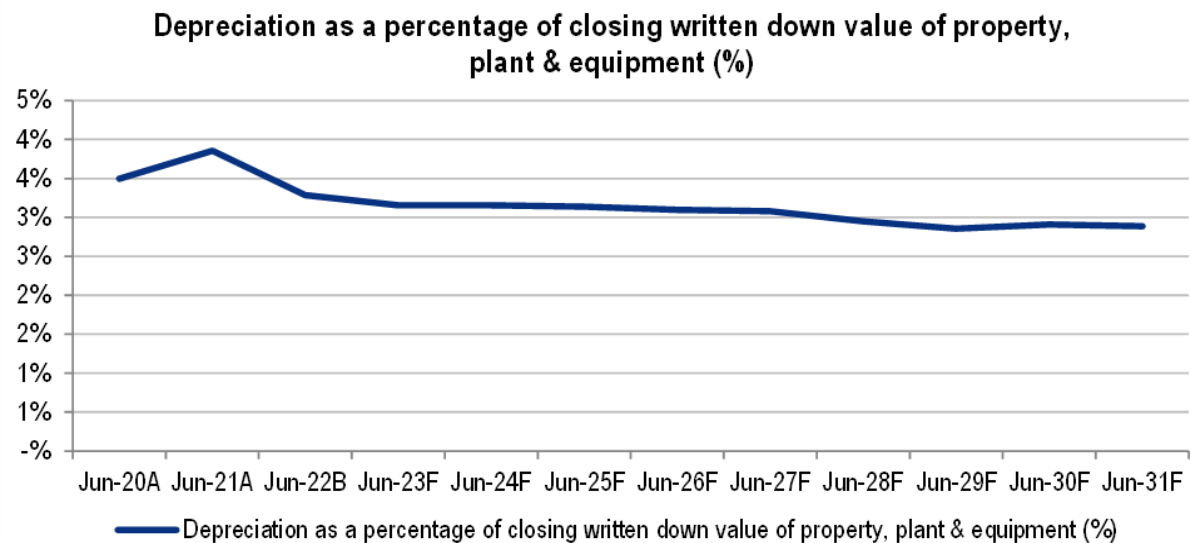


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# Asset Sustainability

The extent to which infrastructure assets are being replaced as required.



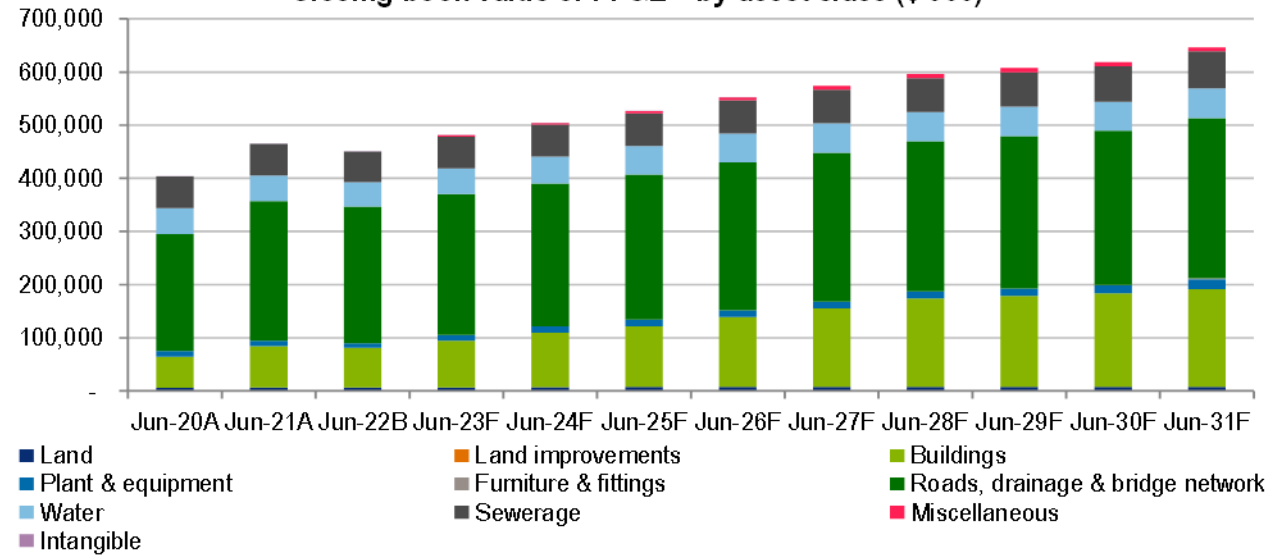
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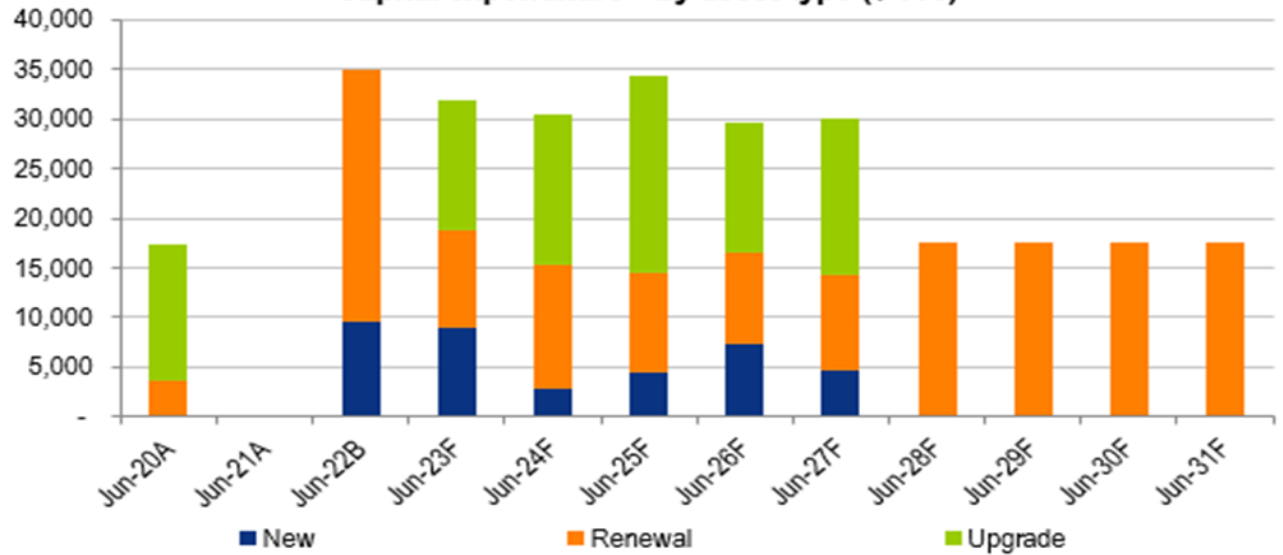


## Asset Sustainability

Closing book value of PP&E—by asset class (\$'000)



Capital expenditure—by asset type (\$'000)



Legend: Jun-20A - June 2020 Actual  
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**Mount Isa City Council**  
**Statement of Comprehensive Income**

	2023 Budget \$	2022 Budget \$	2021 Prior Year \$	2022 31 March \$
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent revenue</b>				
Rates, levies and charges	47,318,688	44,566,000	43,343,049	41,984,565
Fees and charges	2,926,577	2,668,200	2,596,710	2,396,969
Sales revenue	2,057,000	2,550,000	741,278	1,044,649
Grants, subsidies, contributions and donations	11,444,655	7,897,000	10,544,649	7,002,334
<b>Total recurrent revenue</b>	63,746,921	57,681,200	57,225,685	52,428,518
<b>Capital revenue</b>				
Grants, subsidies, contributions and donations	15,035,444	11,175,066	7,376,774	10,826,400
<b>Total capital revenue</b>	15,035,444	11,175,066	7,376,774	10,826,400
Rental income	-	-	35,293	24,400
Interest received	919,384	964,750	963,607	636,721
Other income	4,409,124	9,083,000	5,866,415	777,968
Other capital income	-	-	4,352,130	117,631
<b>Total income</b>	84,110,872	78,904,016	75,819,904	64,811,639
<b>Expenses</b>				
<b>Recurrent expenses</b>				
Employee benefits	(20,518,492)	(18,914,462)	(17,277,252)	(14,683,759)
Materials and services	(33,300,630)	(31,659,017)	(29,979,407)	(19,383,283)
Finance costs	(1,338,251)	(1,595,800)	(1,657,765)	(1,016,268)
Depreciation and amortisation				
Property, plant and equipment	(15,368,928)	(14,647,661)	(17,614,728)	(13,333,325)
Intangible assets	(54,666)		(63,997)	(53,207)
	(70,580,967)	(66,816,940)	(66,593,150)	(48,469,841)
<b>Capital expenses</b>	-	-	(344,273)	-
<b>Total expenses</b>	(70,580,967)	(66,816,940)	(66,937,423)	(48,469,841)
<b>Net result</b>	13,529,906	12,087,076	8,882,481	16,341,797
<b>Other comprehensive income</b>				
<b>Items that will not be reclassified to net result</b>				
Increase / (decrease) in asset revaluation surplus	-	-	22,885,354	-
<b>Total other comprehensive income for the year</b>	-	-	22,885,354	-
<b>Total comprehensive income for the year</b>	13,529,906	12,087,076	31,767,835	16,341,797

**Mount Isa City Council**  
**Statement of Financial Position**

	<b>2023 Budget \$</b>	<b>2022 Budget \$</b>	<b>2021 Prior Year \$</b>	<b>2022 31 March \$</b>
<b>Current assets</b>				
Cash and cash equivalents	56,000,001	51,082,920	62,933,897	51,086,389
Receivables	5,601,867	10,652,945	10,906,146	25,404,704
Inventories	244,527	2,122,616	244,527	224,678
Contract assets	2,284,103	-	2,284,103	7,027,108
<b>Total current assets</b>	<b>64,130,498</b>	<b>63,858,481</b>	<b>76,368,673</b>	<b>83,742,879</b>
<b>Non-current assets</b>				
Other financial assets	1	1	1	1
Property, plant and equipment	512,818,281	429,976,269	472,427,140	473,586,315
Intangible assets	177,343	300,000	287,779	223,671
<b>Total non-current assets</b>	<b>512,995,625</b>	<b>430,276,270</b>	<b>472,714,920</b>	<b>473,809,987</b>
<b>Total assets</b>	<b>577,126,123</b>	<b>494,134,751</b>	<b>549,083,593</b>	<b>557,552,866</b>
<b>Current liabilities</b>				
Payables	2,075,112	6,800,000	7,708,486	3,014,402
Contract liabilities	3,840,762	-	3,840,762	1,549,409
Borrowings	1,852,721	1,744,214	1,640,007	833,013
Provisions	2,052,448	850,000	2,052,448	2,280,133
<b>Total current liabilities</b>	<b>9,821,043</b>	<b>9,394,214</b>	<b>15,241,703</b>	<b>7,676,956</b>
<b>Non-current liabilities</b>				
Borrowings	15,361,002	17,171,456	18,967,484	18,551,519
Provisions	10,440,605	14,083,158	10,440,605	10,548,794
<b>Total non-current liabilities</b>	<b>25,801,607</b>	<b>31,254,614</b>	<b>29,408,089</b>	<b>29,100,313</b>
<b>Total liabilities</b>	<b>35,622,650</b>	<b>40,648,828</b>	<b>44,649,791</b>	<b>36,777,269</b>
<b>Net community assets</b>	<b>541,503,473</b>	<b>453,485,922</b>	<b>504,433,799</b>	<b>520,775,597</b>
<b>Community equity</b>				
Asset revaluation surplus	246,918,098	219,461,687	242,347,041	242,347,041
Retained surplus	294,585,375	234,024,235	262,086,759	278,428,556
<b>Total community equity</b>	<b>541,503,473</b>	<b>453,485,922</b>	<b>504,433,799</b>	<b>520,775,597</b>



**Mount Isa City Council**  
**Statement of Changes in Equity**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
<b>Balance as at 1 July 2019</b>	220,086,627	220,400,120	440,486,747
Net result	-	285,272	285,272
Adjustment on initial application of AASB 15 / AASB 1058	-	(1,651,369)	(1,651,369)
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	(624,940)	-	(624,940)
Transfer from equity (rounding)	-	5	5
<b>Balance as at 30 June 2020</b>	219,461,687	219,034,028	438,495,715
 Balance as at 30 June 2020	219,461,687	219,034,028	438,495,715
Prior year correction - effect landfill restoration	-	(12,893,228)	(12,893,228)
Prior year correction - newly identified assets		47,063,478	47,063,478
<b>Restated balance at 30 June 2020</b>	<b>219,461,687</b>	<b>253,204,277</b>	<b>472,665,964</b>
 Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	22,885,354	8,882,481	31,767,835
 <b>Balance as at 30 June 2021</b>	<b>242,347,041</b>	<b>262,086,759</b>	<b>504,433,800</b>
 Net result	-	16,341,797	16,341,797
<b>Total comprehensive income for the year</b>	-	16,341,797	16,341,797
 <b>Balance as at 31 March 2022</b>	<b>242,347,041</b>	<b>278,428,556</b>	<b>520,775,597</b>
 <b>Forecasted Balance as at 30 June 2022</b>	<b>242,347,041</b>	<b>281,055,470</b>	<b>523,402,511</b>
 Net result		13,529,906	13,529,906
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	4,571,057		4,571,057
<b>Total comprehensive income for the year</b>	4,571,057	13,529,906	18,100,963
 <b>Balance as at 30 June 2023</b>	<b>246,918,098</b>	<b>294,585,375</b>	<b>541,503,473</b>

**Mount Isa City Council**  
**Statement of Cash Flows**

	2023 Budget \$	2022 Budget \$	2021 Prior Year \$	2022 31 March \$
<b>Cash flows from operating activities</b>				
Receipts from customers	56,494,302	53,786,200	51,934,667	26,204,469
Payments to suppliers and employees	(53,976,648)	(51,313,148)	(43,647,969)	(40,716,606)
	2,517,654	2,473,052	8,286,698	(14,512,137)
Interest received	919,384	964,750	963,607	636,721
Operating Grants and Contributions	11,350,328	7,897,000	10,544,649	7,002,334
Rental & Other Income	-	5,081,000	35,293	802,368
Borrowing costs	(1,056,251)	(1,595,800)	(1,657,765)	(1,016,268)
<b>Net cash inflow (outflow) from operating activities</b>	<b>13,731,115</b>	<b>14,820,002</b>	<b>18,172,481</b>	<b>(7,086,982)</b>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment	(31,876,758)	(38,499,500)	(12,876,471)	(14,866,863)
Payments for intangible assets	-	-	-	-
Capital Grants, Subsidies, Contributions and Donations	15,035,444	11,175,066	7,376,774	10,826,400
Proceeds from sale of property plant and equipment	1,115,000	250,000	16,136	502,896
<b>Net cash inflow (outflow) from investing activities</b>	<b>(15,726,314)</b>	<b>(27,074,433)</b>	<b>(5,483,560)</b>	<b>(3,537,566)</b>
<b>Cash flows from financing activities</b>				
Repayment of borrowings	(1,747,562)	(1,643,012)	(1,551,636)	(1,222,958)
<b>Net cash inflow (outflow) from financing activities</b>	<b>(1,747,562)</b>	<b>(1,643,012)</b>	<b>(1,551,636)</b>	<b>(1,222,958)</b>
	-			
<b>Net increase (decrease) in cash and cash equivalent held</b>	<b>(3,742,761)</b>	<b>(13,897,444)</b>	<b>11,137,285</b>	<b>(11,847,506)</b>
	-			
<b>Cash and cash equivalents at the beginning of the financial year</b>	<b>59,742,762</b>	<b>64,980,364</b>	<b>51,796,613</b>	<b>62,933,897</b>
	-			
<b>Cash and cash equivalents at end of the reporting period</b>	<b>56,000,001</b>	<b>51,082,920</b>	<b>62,933,897</b>	<b>51,086,389</b>



# Capital Expenditure



			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
<b>FUNDED</b>							
Centennial Place	Community Facilities	Community Area designed to attract locals and visitors and form part of the 100 infrastructure work. Planning works being completed by Tract.	\$3,600,000				
Materials Recovery Facility (MRF)	Environment & Regulatory	Carry over	\$6,587,850				
Form and seal Soldiers Lane, Soldiers Hill	Roads and Drainage	To get sealed access for 52 to 58 Urquhart Street as they are unable to access Urquhart Street from their properties due to the depth of the services along Urquhart Street in this area. Existing road is unsealed and unformed. Road approx. 112m long requiring a turning circle on the end to accommodate the garbage truck. Infrastructure Charges	\$30,000				
Install fishing pontoon at Lake Moondarra	Water and Sewerage	Construct Fishing Pontoon - Lake Moondarra	\$100,000				
City Street Rehabilitation TIDS	Roads and Drainage	Traditionally Council has undertaken a reseal program. These reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored such as TIDS.	\$1,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000
Flood Warning Signage for five Floodways (carry over)	Roads and Drainage	Council have received QRA funding to install automatic flood warning systems at 5 floodways within Mount Isa	\$560,758				
Street/Road Rehabilitation R2R	Roads and Drainage	Traditionally Council has undertaken a reseal program these reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored from R2R for this type of projects	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
West and Alma Street Intersection Upgrade	Community Facilities	Detail design and construction of the intersection to reduce the likelihood of accidents at this intersection, due to the increase of traffic from Bunnings. \$62,500 Infrastructure charges	\$50,000	\$200,000			
Stormwater Upgrade Enid Street	Roads and Drainage	Existing stormwater infrastructure has collapsed and needs to be replaced	\$500,000				
Smart meters	Water and Sewerage	Continue the current smart meter installation program	\$2,000,000	\$50,000	\$50,000	\$50,000	
AMF pump out and rising main	Water and Sewerage	Convert one of the existing wet wells at the AMF to a pump station and pump the onsite waste to the rising main coming from SPS9. \$37,500 from Infrastructure Charges	\$150,000				
Library Refurb and Extension Construction	Community Facilities	As per option B -Project Estimate - Mount Isa Cultural Precinct & Library Master Plan			\$7,000,000	\$8,000,000	
Outback at Isa - Design	Community Facilities	A Master Plan for Outback at Isa was completed in April 2021. The Master Plan was adopted by council. Next steps associated with this report will be to complete detailed design works 2022/23 funding applied for. This to be followed 2023/24 by construction works which has a value of \$15.5 Million		\$494,000	\$1,500,000	\$1,500,000	\$1,500,000
Riversleigh Road Rehabilitation	Roads and Drainage	Council have designed the next 3 kilometres of road to be upgraded. Funding for 1 kilometre. QRRF funding applied for.	\$800,000	\$1,425,000			
Installation of solar panels on the Council office building and Civic Centre	Community Facilities	Council have put in for funding for the installation of solar panels on the office and civic centre to lower the electrical; consumption of these buildings		\$150,000	\$148,000		
Thorntonia-Yelvertoft Rd Upgrade	Roads and Drainage	Thorntonia-Yelvertoft Rd Upgrade, widening of existing cross drainage structures and shoulders to achieve full road width.		\$549,216	\$549,216		
Black spot funding Isa/Camooweal Intersection Design	Roads and Drainage	Existing funding application for Isa & Camooweal intersection		\$340,000	\$340,000		



			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Camooweal Aerodrome Upgrade	Roads and Drainage	The Camooweal airstrip is in need of an upgrade, as it is becoming unsafe and with new specifications from RFDS is required to lengthen. It can be used for other events such as Motor sports events and or town markets. At this point it is not fit for that purpose. There are also funding opportunities such as remote aerodrome funding which are 50/50 arrangements		\$950,000	\$950,000		
PCNP shared Pathways	Roads and Drainage	Renewal and upgrade of existing footpaths, 50/50 funded by TMR East Street Design 4th Ave Construction Isa Street Construction		\$667,040	\$667,040	\$500,000	\$500,000
Family Fun Precinct	Parks and Reserves	Construction of new Fun Park and Shade Structures	\$2,300,000				
Design and Construction of Rodeo Drive and Miles Street in CBD	Community Facilities	The detailed design and construction of Rodeo Drive and Miles Street in accordance with the CBD master plan.				\$4,000,000	\$4,000,000
Median, East and Miles St-Street Scape	Parks and Reserves	This budget will include installation of irrigation and upgrade of centre island and the planting of trees in road reserve for East and Miles Street		\$500,000			
Mount Isa City Lookout Construction	Community Facilities	Construction of footpaths and landscaping at the city centre lookout.		\$1,076,000	\$1,076,000		
Mini Water Play Parks Mount Isa and Camooweal	Community Facilities	Design and installation of Aqua Play equipment at Minnie Davis Park (Mount Isa) and Ellen Finlay Park (Camooweal)		\$898,000	\$898,000		
Network reconfiguration to remove direct pumping into network	Water and Sewerage	The MIWB pumps pump into the reticulation, as well as filling the reservoirs. The pumping direct into the network prevents the delivery of effective system-wide disinfection, decreases the life of the pipeline assets and creates varying pressures.		\$1,000,000	\$1,000,000	\$2,000,000	
Mount Isa Sporting Facilities Upgrade Project	Community Facilities	In 2017 MICC undertook the development of the Mount Isa City Council Sport and Recreation Strategy 2018-2027.  The Strategy clearly outlines and defines the issues for each of the sporting clubs and organisations. Whilst the Strategy is somewhat dated the issues have not changed, albeit some of the existing facilities have deteriorated further. Each of the clubs or organisations seeking to receive upgraded facilities as part of this funding application were identified in the Strategy.		\$4,000,000	\$4,150,000		
Splashz Water Play	Community Facilities	Design and construction of waterplay area in Splashz				\$691,950	\$691,950
		<b>SUBTOTAL</b>	<b>\$18,778,608</b>	<b>\$15,299,256</b>	<b>\$20,828,256</b>	<b>\$19,241,950</b>	<b>\$9,191,950</b>
<b>RENEWALS</b>							
Reconfigure reservoir inlet/outlet	Water and Sewerage	The existing reservoirs have a single inlet/outlet. This results in the reservoirs 'floating on the system' and the water in the reservoirs not turning over. Due to the water age the disinfection from the MIWB is largely ineffective and creating DBPs.	\$50,000	\$300,000	\$100,000		
Road Rehabilitation	Roads and Drainage	Projects to be confirmed after inspection	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Footpath rehabilitation	Roads and Drainage	Rehabilitate existing footpaths	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Water and Sewer Service Replacements	Water and Sewerage	The majority of reactive works in Mount Isa (and to a lesser extent Camooweal) are leaking services.	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Valve replacements	Water and Sewerage	As non-functioning valves are identified they are listed for replacement.	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
SPS pump replacements	Water and Sewerage	This is an allowance for the general replacement of existing sewage pumps as and when they require replacement.	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000
Sewer Rising main inspection and replacement	Water and Sewerage	The collapse of the rising main in Carbine Avenue highlighted the damage that septic sewage may be doing to the system. The extent is unknown.	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000
Water treatment at Camooweal	Water and Sewerage	The water at Camooweal is very high in dissolved solids and unpalatable. The Regulator has expressed the need for this water to receive some form of treatment other than disinfection.	\$150,000	\$400,000	\$100,000	\$100,000	

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Renewals at STP	Water and Sewerage	Jacobs carried out an extensive review of the existing STP on 23 and 24 February 2022. The report is not yet available. This is a placeholder for the expected recommendations regarding asset renewals.	\$200,000	\$400,000	\$400,000	\$400,000	\$200,000
Sewer relining	Water and Sewerage	Relining work undertaken in 2021/22 confirmed that much of the existing network is in poor condition. This will be an ongoing program over five years.	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
SPS Refurbishment	Water and Sewerage	Pump station refurbishment/retrofitting/replacement (installation of guide bars, new lids for emergency storage tanks)	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000
Stormwater Repair and Replacement	Roads and Drainage	Much of Mount Isa stormwater is obsolete and no longer has the capacity to drain efficiently due to changes in infrastructure over time. Much of it has failed and requires relining and total replacement. This program will require full specialised assessments and design to cover the required hydraulic designs and then construction. This includes Mount Isa and Camooweal. These works can be broken into smaller projects. Possible \$250,000 from Infrastructure Charges.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Mobile Plant Replacement Program	Mobile Plant	Ongoing Plant replacement, Policy is in development. This includes fleet expansion. With Council's movement into plant centralisation operations will be responsible for all plant for all departments	\$3,500,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000
Airconditioning Replacement 23 West Street Administration Officer	Community Facilities	Continual failure and high maintenance costs and inability to source parts for current system. Identified requirement for independent system for Chambers to allow back up generator to run Chambers during power outages to facilitate LDMG Meetings/ LDCC Operations	\$600,000				
Reservoir 4 refurbishment	Water and Sewerage	The reservoir roof needs to be replaced, and the lining is extensively damaged, requiring remediation.	\$1,800,000				
Replace SPS9	Water and Sewerage	SPS9 is in poor condition. It is proposed to replace the SPS with a prefab unit, located adjacent to the existing SPS, thereby simplifying the changeover.	\$50,000	\$350,000			
Reconfigure water pipework at Camooweal	Water and Sewerage	The pipework at the Camooweal reservoirs needs to be reconfigured to stop the reservoirs 'floating on the system'.	\$50,000				
Curry Road Main Replacement	Water and Sewerage	Replace Curry Road main between Old Mica Creek Road and Duchess Road. This main is in poor condition. It is also too large. It is a 200mm main and carries very little water, resulting in water age issues.	\$100,000				
Hydrant testing and replacement	Water and Sewerage	Work will commence on replacement of hydrants identified by QFES as non-functional during 2022/23.	\$60,000	\$60,000	\$60,000	\$60,000	\$20,000
SPS switchboard upgrades	Water and Sewerage	Many of the existing switchboards are not compliant with modern standards, especially arc-flash requirements. Additionally, SCADA equipment has been placed in cabinets with 240V and 415V equipment, exposing technicians to risk	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Manhole inspection refurbishment	Water and Sewerage	There is no substantive record of manholes needing refurbishment. The project needs to start with a survey of the sewer network, followed by a refurbishment program aimed at the manholes found that actually need refurbishment.	\$50,000	\$275,000	\$275,000	\$275,000	\$200,000
Crib room upgrade at Plumbers shed	Water and Sewerage	The crib room at the plumber's shed is archaic and not suitable as a crib room.	\$0				
Sewer odour treatment	Water and Sewerage	The recent collapse of the Carbine Avenue rising main highlighted the long term damage being caused by sewer gases, primarily related to long travel times.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Line lagoons at STP	Water and Sewerage	The lagoons at the STP seep badly. They were apparently not lined with an impervious material, or the lining has degraded. This has become apparent with all the recent rain.	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
Renovations to Camooweal Hall - Internal	Community Facilities	Heritage listed community venue, recently structurally renovated requires internal fit out and renovations	\$250,000				
Water main replacements	Water and Sewerage	A five-year forward plan has been prepared for mains replacements. This is based on doing approx. 2.5 - 3.0 kms per annum, based on a unit cost of \$200/m.	\$600,000	\$600,000	\$600,000		\$600,000
Petroleum and gas safety upgrade	Water and Sewerage	The Petroleum and Gas Safety Inspectorate is not happy with the current digester and gas capture at the STP. They require this to be reviewed by a competent person and any identified remedial works carried out.	\$150,000				
STP Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$50,000			
Depot Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$60,000			



			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Animal Management Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$80,000			
Splasher Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$30,000			
		<b>SUBTOTAL</b>	<b>\$10,910,000</b>	<b>\$8,605,000</b>	<b>\$7,035,000</b>	<b>\$6,335,000</b>	<b>\$6,520,000</b>
<b>UPGRADES</b>							
Kitchen Upgrade - Civic Centre	Community Facilities	The Civic Centre Complex currently has limited kitchen equipment which limits its active use to only being a function style arrangement whereby external caterers prepare items prior and bring in to serve		\$200,000			
Construction of Carpark and Access Road at Telstra Hill	Roads and Drainage	Detail design has been completed for the carpark, access road and footpath from town. Required as part of the easement agreement.	550,000	\$550,000	\$550,000	\$550,000	\$550,000
Animal Management Facility	Environment & Regulatory	Mount Isa City Council Animal Management Facility have holding cages/pens at the front of the facility for members of the public. This allows stray animals to be impounded after hours. The current holding cages/pens are extremely hot during summer and the front of the holding cages are in direct sunlight in the mornings.		\$15,000			
Energy Efficiency Infrastructure	Environment & Regulatory	<p>The Energy Efficiency Strategy (EES) is a project being delivered by Environmental Services as part of the 2021/22 Environmental Management Plan. Scope of the EES includes an energy audit of Council facilities and implementation of energy to develop conservation measures based on the Audit outcome which when implemented will improve sustainability outcomes by reducing overall energy consumption. A proposal is submitted for capital works funding towards the implementation of energy conservation measures, to be determined by the ESS audit project, via an Energy Efficiency Infrastructure (EEI) program for installation of infrastructure (e.g. solar panels, motion sensor lights) to existing Council assets.</p> <p>2021/22 - Energy Efficiency Strategy (EES): audit of Council facilities and appropriate upgrades to achieve energy and cost savings. 2022/23 - Energy Efficiency Infrastructure (EEI): Proposed capital project to carry out upgrades identified through EES project and audit.</p>		\$300,000	\$300,000	\$300,000	\$300,000
Sports Precinct Master Plan	Community Facilities	This project has been identified previously to look at developing a Master Plan of the Sports Precinct area, (Sports Parade).				\$100,000	
Construction of Footpath from Mount Isa to Testra Hill Carpark	Roads and Drainage	Detail design has been completed for the carpark, access road and footpath from town			\$625,000		\$625,000
Depot Upgrade Construction	Roads and Drainage	Depot upgrades in accordance with the master plan.		\$400,000	\$400,000	\$200,000	
Splasher Carpark and Shade Structure	Roads and Drainage	Configure exit from carpark to allow right hand turn onto Isa Street, reseal carpark and provide shade structure for Parking. Potential for solar panels.		\$50,000	\$450,000		
Parks	Parks and Reserves	This budget will include installation of playground equipment at all parks, BBQ's benches chairs etc, community feedback has requested areas such as mini golf courses etc and other entertainment. Further opportunity for 50/50 funding agreements. More bin shrouds, solar lighting, walkways in both Mount Isa and Camooweal. \$ 150,000 may be able to funded from Infrastructure charges		\$500,000	\$500,000	\$500,000	\$500,000
Mount Isa Footpath Design	Road and Drainage Infrastructure	Design priority footpaths within Mount Isa.		\$200,000			
Civic Centre - Airconditioning upgrade	Community Facilities	Requires new pipework to reduce the ongoing maintenance which impacts the systems performance. The Airconditioning units themselves were replaced a couple of years ago, through Building Our Regions (State Funding). The connecting pipework (water) is constantly accumulating mud/sludge in pipework creating air conditioning to not work effectively. Create regular servicing alarms to be activated.		\$400,000			
SCADA upgrades replacement	Water and Sewerage	Jacobs has prepared a Strategic Roadmap for SCADA provision, covering recommended upgrades for the next 5 years.		\$250,000	\$100,000	\$100,000	\$50,000

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
IT Security Upgrades	Community Facilities	New capital projects coming through from the recent IT review from ADITS		\$50,000	\$50,000		
Environment Services / Biosecurity Storage and Lab Space	Environment & Regulatory	The current Biosecurity storage space at Jessop Drive site (includes dangerous/ volatile compounds i.e.1080 bait) does not meet WHS standards and is not fit for purpose. A separate structure used by Environment for lab testing and equipment storage is insufficient for required activities and storage. The existing facilities are proposed to be replaced by a single structure that meets WHS requirements for safe storage of equipment and chemicals and provides a dedicated space for ongoing use by both teams in performing vital functions.		\$150,000			
Provision of mobile data	Water and Sewerage	Fulcrum is presently being used for remote data collection. It may remain, or it may be replaced by the ERP offering. In any event the data will need to be collected remotely and electronically.		\$30,000			\$30,000
Back Up Server Room	Corporate Equipment	Currently the Council's main computing power is situated in the Communications Room in the Administration building. This presents a significant risk due to the move to a Cloud based environment for our systems as was evidenced by a recent outage that shut the office down for several hours. The operation of the systems will be reliant on the internet feed into the building and should this fail or our equipment fail then the Council's operations are affected. Server equipment has a limited life and requires to be updated every 4 to 5 years.		\$275,000	\$25,000		\$25,000
(WM5) WMF Road construction and upgrades	Environment & Regulatory	<p>Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility.</p> <p>(WM5) Issues with the current traffic layout and TMP at the waste facility have been identified through the Site Based Management and Operating Plan (SBMOP). Current configuration is not convenient or safe for customers and not fit for purpose for site operators nor to meet future site needs as the MRF is constructed. Roading works are proposed to enable safe movement of plant and equipment, improve traffic flow, provide clear direction for customers dropping off recycling and residual wastes and to achieve separation between light and heavy vehicle traffic.</p>		\$50,000	\$260,000		
Septage receival	Water and Sewerage	Septage (waste from septic tanks) and other waste (including the street sweeper) are simply emptied into a lagoon. These waste streams need to be separated. The street sweeper needs to go to the tip, while septage should be emptied into the inlet works, not a lagoon.		50,000	\$100,000	\$100,000	
(WM2) Upgrade of Maintenance Bay	Environment & Regulatory	<p>Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility.</p> <p>(WM2) The current maintenance bay at the facility does not support basic servicing of WMS vehicles/equipment. Renovation of the current bay is proposed in order to maintain WMS machinery on site to reduce vehicles/equipment being out of service for maintenance at the depot workshop, saving time and money.</p>		\$35,000			
(WM3) Weighbridge upgrade	Environment & Regulatory	<p>Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility.</p> <p>(WM3) The location of the existing single-lane weighbridge impedes traffic flow, creates traffic hazards and is within immediate proximity of proposed new MRF infrastructure. This bid is to relocate the weighbridge closer to the facility entrance to allow for better traffic management and improved customer experience, reduce hazards around light and heavy vehicle interaction and improve utilisation of the Old and New Transfer Station structures.</p>		\$465,000			
All Access Amenities - Administration Office	Community Facilities	It was identified that visitors and Councillors attending the chambers must traverse through the Administration office to utilise the amenities. Council procured a design for the proposed toilets acknowledging some building works will be required to facilitate the required works. The existing Human Resources Manager's office is proposed to be recovered as part of the works and a wall demolished to better facilitate access to the toilets from the foyer area.		\$200,000			
Pound Stage two and three	Environment & Regulatory	2021/22 Capital works program allocated \$175,000 to Kennel upgrades. This funding could only upgrade the main dog kennel/s 2021/2022. We propose \$500,000 Capital funding to upgrade the four remaining kennels/cattery and two new structures over the next two Capital work programs for 2022/2023 and 2023/2024		\$250,000	\$250,000		

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Toilet Blocks	Community Facilities	TOILET BLOCK - 34 Miles Street34 Miles StreetPrincipal Centre TOILET BLOCK - Captain James Cook Oval30 Twenty third AvenueSport and Recreation TOILET BLOCK - Norm Smith Park14 Daphne AvenueOpen Space TOILET BLOCK - Playway Park20-24 Railway AvenueOpen Space TOILET BLOCK - Sunset Park82 Abel Smith ParadeSport and Recreation TOILET BLOCK - Tom O'Hara ParkBarkly HighwayOpen Space		\$500,000	\$500,000		
		<b>SUBTOTAL</b>	<b>\$550,000</b>	<b>\$4,920,000</b>	<b>\$4,110,000</b>	<b>\$1,850,000</b>	<b>\$2,080,000</b>
<b>NEW</b>							
Miners Memorial	Community Facilities	Miners Memorial Advisory Committee has been formed and has held two meetings to date (Nov 2021 and Feb 2022) Council has provided budget (70k) for concept and design works to be completed this year for envisaged construction in 2022.	\$300,000				
(WM1) Works to New Transfer Station	Environment & Regulatory	Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility.  (WM1) A New Transfer Station was constructed in 2021 with partial State funding however was not completed to an safe operating standard. Additional works are required to satisfy safety and operational requirements so that the infrastructure can be used by the public.		350,000			
Duchess Road Main Extension	Water and Sewerage	Extend Duchess Road main approx. 1 km towards southern town boundary to eventually link up with Old Mica Creek water main. This will provide water to these customers, as well as improving water quality.		500,000			
Planning and design for Gliderport water and sewer	Water and Sewerage	Council is looking at reinvigorating the proposed Gliderport residential development, to address the serious shortage of housing stocks. The water and sewer for this area needs to be designed and costed and a construction plan developed.		\$50,000			
Relocatable Amenities Block	Community Facilities	Mount Isa City Council (MICC) delivers and assists with the promotion of small/large and major regional events. For those events outside of council control, support is provided though cash and in-kind assistance. Outdoor events such as Street Festivals, Fishing Classics, Rodeos and other significant outdoor events have a demand for portable amenities.			\$110,000		
Motor Sports - Concept Works	Community Facilities	The Motor Sports Complex has been a very strong topic for local residents. Land tenure has been secured, Lake Moondarra reserve. The request for EOIs to form an Advisory committee attracted over 100 applications from various motor sports enthusiasts. A finalised Advisory Committee was formed and has 12 community members and Chaired by Cr Barwick. The success of Qld Government Community Grants program attracted 100k for feasibility Study to be completed, this is expected to be finalised June 2022.				\$350,000	
100,000 Trees	Environment & Regulatory	This project proposes to plant an additional 100,000 trees in suitable locations across the Mount Isa LGA coinciding with the city's centenary year in 2023. Increased tree planting and canopy cover will support long-term liveability of our City by providing greener, cooler spaces for enjoyment by residents' and visitors', enhancing local character of our parks and streets and promoting biological diversity.		\$300,000	\$300,000	\$300,000	\$100,000
Lake Moondara Tourist Park	Community Facilities	Design and construction new Lake Moondara Tourist Park from investigation and recommendations for Lions Youth Camp			\$250,000		\$750,000
Transport Logistic Centre - Detailed Design Works	Community Facilities	Identified as key component of 2017/2020 Economic Development Strategy Feasibility Study completed March 2020.	\$200,000				
SPS generator provision	Water and Sewerage	There are generators for 5 of the sewage pump stations. It is proposed to purchase and install a further 5 generators at those stations that do not have adequate emergency storage.		\$30,000	\$30,000	\$40,000	



			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
WM6 Site Office & Education Centre	Environment & Regulatory	Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility.  (WM6) Council has invested in the construction of a Material Recovery Facility and site master planning to improve utilisation of existing transfer station, site office and proposed MRF infrastructure. This project is to construct a multi-functional site office space and education centre to house Council staff and visitors, which also functions as an education centre and community space.		\$400,000			
CBD recycled water connection	Water and Sewerage	The garden beds within the CBD, including the Civic Centre precinct, could easily be serviced by recycled water, if this was available. An extension of the current network by approx. 2.5 kms.		\$100,000	\$300,000		\$200,000
Buchanan Park recycled water	Water and Sewerage	There is a recycled water main extending to Buchanan Park. The recycled water is not used. There are no storage tanks and no recycled water irrigation.		\$100,000	\$100,000		
Hydraulic model update	Water and Sewerage	Water Group completed a hydraulic model of Mount Isa in 2016. Since then it has not been maintained. The model is kept by the Mount Isa Water Board, despite the fact that MIWB has no responsibility for the network. The model needs to be updated.		\$100,000			\$50,000
Sewer model preparation	Water and Sewerage	Council doesn't have a hydraulic model of its sewer network. It also has little or no understanding of its network, the areas of hydraulic overload, the areas with excess capacity, or anything else. A sewer model needs to be developed and maintained.		\$150,000			\$50,000
Council and Civic Centre Car Park Cover	Community Facilities	Council staff and public vehicles have to park in the open climate all day. Potential solar panels.					\$12,000,000
Statue for 100 years		committee and the Kalkadoons, were talking about a Kalkadoon Warrior on one of the hills, looking over Mount Isa, guarding / keeping the city safe.	\$100,000				
Potential Land Acquisitions		Potential Land Acquisitions	\$1,038,000				
Cemetery Upgrade		Cemetery upgrades in accordance with master plan		\$200,000	\$200,000	\$200,000	\$200,000
Buchanan Park Safety Upgrades		Safety Audit rectifications of Buchanan Park		\$250,000	\$250,000	\$250,000	\$250,000
		SUBTOTAL	\$1,638,000	\$2,530,000	\$1,540,000	\$1,140,000	\$13,600,000
		GRAND TOTAL	\$31,876,608	\$31,354,256	\$33,513,256	\$28,566,950	\$31,391,950

# Cost Recovery Fees and Charges





DRAFT



# Register of Cost Recovery Fees 2022/2023

ADOPTED:  
AMENDED:

SPECIAL MEETING:  
ORDINARY MEETING:

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# Statement

The Register of Cost Recovery Fees is established under the *Local Government Act 2009* & *Local Government Regulation 2012*.

## Section 97 Local Government Act 2009 - Cost Recovery Fees

- (1) A local government may, under a local law or a resolution, fix a cost-recovery fee.
- (2) A cost-recovery fee is a fee for —
- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
  - (b) recording a change of ownership of land; or
  - (c) giving information kept under a *Local Government Act*; or
  - (d) seizing property or animals under a *Local Government Act*; or
  - (e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*

>10\$ Rounded up to nearest 5\$

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<b>ADMINISTRATION</b>		3.75%-4%	
Copy of Standard Document	Inclusive	\$ 26.00	\$ 30.00
Copy of Statutory Document	Exclusive	\$ 26.00	\$ 30.00
<b>Section Application &amp; Head of Power – Statutory Documents</b>			
<i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>			
Information on CD Rom - See Above Provisions	Inclusive	\$ 26.00	\$ 30.00
Plus Postage	Inclusive	\$ 6.25	\$ 6.50
Full set of Council Minutes (Per Annum)	Exclusive	\$ 240.00	\$ 250.00
	Exclusive	\$ 58.00	\$ 65.00
Competitive Neutrality Complaints Application	Exclusive	\$ 58.00	\$ 65.00
<i>Charge for Change of Ownership: Section 97(2)(b) Local Government Act 2009</i>	Exclusive	\$ 58.00	\$ 65.00
<b>Section Application &amp; Head of Power – Statutory Documents</b>			
<i>Right to Information Act 2009</i>			
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.			
Right to Information Application Fee ( <i>Part 3 Section 4 Right to Information Regulation 2009</i> )	Exclusive	\$ 54.00	\$ 60.00
Right to Information Processing Charges ( <i>Part 3 Section 5 Right to Information Regulation 2009</i> )	Exclusive	\$ 8.00	\$ 8.50
<i>If processing time is greater than five hours in total, a fee of \$8 per 15 minutes or part of 15 minutes applies. There are no free hours.</i>			
<i>If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per Part 6 Division 1 section 59 of the Right to Information Act 2009.</i>			
Right to Information Photocopying Fee ( <i>Part 3 Section 6[1][b] Right to Information Regulation 2009</i> ) (A4 - Black & White) (Each)	Exclusive	\$ 0.25	\$ 0.50

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<b>ANIMAL MANAGEMENT</b>			
<i>Chapter 3 - Animal Management (Cats &amp; Dogs) Act 2008</i>			
Fees are payable in and for each financial year, and are required to be paid in full for any part of the year			
The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs			
Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council			
All animal registration fees are non-refundable; 3 year registrations fees paid to be evaluated case by case. Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates			
<b>Dog Registrations</b>			
<b>The following allowances are provided for both Mount Isa and Camooweal</b>			
Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**		No Fee	No Fee
Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)		No Fee	No Fee
<b>Annual Dog Registration for Mount Isa City and Camooweal</b>			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**	Exclusive	\$ 21.00	\$ 25.00
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**	Exclusive	\$ 92.00	\$ 100.00
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exclusive	\$ 35.00	\$ 40.00
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 70.00	\$ 75.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 107.00	\$ 115.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- For 3 Years Registration	Exclusive	\$ 142.00	\$ 150.00
Entire Microchipped Male/Female Dog -1 Year Registration	Exclusive	\$ 83.00	\$ 90.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 166.00	\$ 175.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exclusive	\$ 155.00	\$ 165.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For- 3 Years Registration	Exclusive	\$ 238.00	\$ 250.00
<b>Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July</b>			
Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 10.00	\$ 10.50
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**	Exclusive	\$ 82.00	\$ 90.00
Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 17.00	\$ 20.00
Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 89.00	\$ 95.00
Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 42.00	\$ 45.00
Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 115.00	\$ 120.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July</i>			
<b>Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*</b>			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee



	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Dog		No Fee	No Fee
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Dog		No Fee	No Fee
Entire Non-Microchipped Male/Female Dog- price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Replacement Animal Registration Tag	Exclusive	\$ 10.00	\$ 10.50
Microchip Voucher	Exclusive	\$ 72.00	\$ 65.00
<b>Regulated Dog Registrations</b>			
<i>Animal Management (Cats &amp; Dogs) Act 2008, chapter 4, part 1</i>			
Replacement Regulated Dog Sign (per sign)	Exclusive	\$ 40.00	\$ 45.00
Replacement Regulated Dog Collar	Exclusive	\$ 47.00	\$ 50.00
Replacement Regulated Dog Tag	Exclusive	\$ 10.00	\$ 10.50
<b>Initial Regulated and/or Restricted Breed Dog Permit</b>			
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exclusive	\$ 710.00	\$ 740.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exclusive	\$ 355.00	\$ 370.00
<b>Renewal Regulated Dog Permit Fee</b>			
Renewal Permit to Keep a Regulated Dog -price includes registration	Exclusive	\$ 370.00	\$ 385.00
Annual Inspection Fee to Keep a Regulated Dog (non-refundable)	Exclusive	\$ 140.00	\$ 150.00
<b>Cat Registrations</b>			
<i>Mount Isa City Council Local Law No. 2 (Animal Management) 2013, part 1A</i>			
<i>Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.</i>			
<b>Annual Cat Registration for Mount Isa City and Camooweal</b>			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exclusive	\$ 16.00	\$ 20.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 87.00	\$ 95.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 26.00	\$ 30.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exclusive	\$ 52.00	\$ 55.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 98.00	\$ 105.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 124.00	\$ 130.00
Entire Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 67.00	\$ 70.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exclusive	\$ 134.00	\$ 140.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 140.00	\$ 150.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 206.00	\$ 215.00
<b>Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July</b>			
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 7.00	\$ 7.50
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 79.00	\$ 85.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 12.00	\$ 15.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 84.00	\$ 90.00
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 33.00	\$ 35.00
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July</i>			
<b>Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First time registration only*</b>			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Cat		No Fee	No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Cat		No Fee	No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Registration Transfer from one Queensland Council to Mount Isa City Council	Exclusive	\$ 10.00	\$ 10.50
<b>Animal Approvals</b>			
Subordinate Local Law No. 2 (Animal Management) 2018, schedule 2 Animal Approvals other than breeding or boarding kennels			
<b>Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs</b>			
Change address amendment	Exclusive	\$ 150.00	\$ 160.00
Initial Application (non-refundable- ) For 3 years approval	Exclusive	\$ 210.00	\$ 220.00
Renewal Fee after 3 years for continued approval	Exclusive	\$ 150.00	\$ 160.00
Renewal Application **All details must remain the same as the initial approval** (non-refundable) replace deceased dog/cat	Exclusive	\$ 70.00	\$ 75.00
<b>Not-for-Profit Animal Rescue Organisation Foster Permit</b>			
Initial Foster Permit Application **first time registration period only** (non-refundable)		No Fee	No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (non-refundable)	Exclusive	\$ 66.00	\$ 70.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
<b>Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months</b>			
Application for Approval (Non-refundable)	Exclusive	\$ 72.00	\$ 75.00
<b>Registration and Licences - Other</b>			
Renewal Licence to Operate Horse Stable	Exclusive	\$ 78.00	\$ 85.00
Horse Stable Inspection Fee (up to 4 stables)	Exclusive	\$ 83.00	\$ 90.00
Horse Stable Inspection Fee (per stable thereafter)	Exclusive	\$ 21.00	\$ 25.00
<b>Impoundment of Animals</b>			
Local Law No. 2 (Animal Management) 2013, part 4 <i>All animals being released from the Animal Management Facilities are required to be registered <u>before</u> release.</i>			
<b>Mount Isa City Council Animal Management Facilities (including Camooweal) Release Fees (Including Livestock)</b>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exclusive	\$ 55.00	\$ 60.00
Release Animal Out of Stipulated Hours	Exclusive	\$ 155.00	\$ 165.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Infractions under the Animal Management (Cats &amp; Dogs) Act 2008 and Mount Isa City Council Local Laws and Subordinate Local Laws will be dealt with separately when required.</i>			
<b>Holding Fees (Including Livestock)</b>			
Animal (per day, per animal) *including livestock	Exclusive	\$ 15.00	\$ 20.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
<b>Livestock Release Fee</b>			
One (1) to Three (3) Beasts (Per Beast)	Exclusive	\$ 55.00	\$ 60.00
Four (4) to Six (6) Beasts (Per Beast)	Exclusive	\$ 52.00	\$ 55.00
Seven (7) to Ten (10) (Per Beast)	Exclusive	\$ 49.00	\$ 55.00
Eleven (11) Beasts plus (Per Beast)	Exclusive	\$ 47.00	\$ 50.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exclusive	\$ 160.00	\$ 170.00
Veterinary fees for animal welfare	Exclusive	At Cost	At Cost
<i>N.B. Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal</i>			
<b>Sale of an Animal from Animal Management Facilities</b>			
<i>N.B. For all dogs sold from the Animal Management Facility are sold under BIN 000005110385</i>			
All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog			
All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat			
Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) - same rate as a Dog			
All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 125.00	\$ 130.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 300.00	\$ 315.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher )	Exclusive	\$ 370.00	\$ 385.00
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 36.00	\$ 40.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 110.00	\$ 115.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 190.00	\$ 200.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exclusive	\$ 265.00	\$ 280.00
<b>Not-for-Profit Animal Rescue Organisations - Animal residing in Mount Isa or Camooweal</b>			
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at Council nominated vet) includes free registration	Exclusive	\$ 390.00	\$ 410.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet) includes free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Dog - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 415.00	\$ 435.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at Council nominated vet) and free registration	Exclusive	\$ 175.00	\$ 185.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet) and free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Cat - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Non-Microchipped Cat - price includes desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 200.00	\$ 210.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
<b>Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal</b>			
Sale of a Desexed Microchipped Dog	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Non-Microchipped Dog - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Non-Microchipped Cat - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 44.00	\$ 50.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
<b>COUNCIL CONTROLLED AREAS</b>			
BOND - Election Signage - Refundable when all signs removed	Exclusive	\$ 2,075.00	\$ 2,160.00
Election Signage Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
<b>LOCAL LAWS</b>			
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
<b>Temporary Use of Footpath / Public Places</b>			
Non-profit Organisation (Maximum 10 days in a financial year)		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a not for profit organisation.</i>			
New application approval for ongoing regular footpath obstruction	Exclusive	\$ 150.00	\$ 160.00
Renewal application approval for ongoing regular footpath obstruction Renewal date 1 July yearly	Exclusive	\$ 100.00	\$ 105.00
Application for a Temporary Use of Footpath / Public Places (singular event)	Exclusive	\$ 75.00	\$ 80.00
<b>Overgrown Allotments</b>			
Inspect / Process Overgrown Allotments (Per allotment)		No Fee	No Fee
Clearance of Overgrown Allotment (If applicable)	Exclusive	At Cost	At Cost
<b>Unightly Allotments</b>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Inspect / Process Unightly Allotments (Per allotment) Clearance of Unightly Allotment (If applicable)	Exclusive Exclusive	No Fee At Cost	No Fee At Cost
<b>Abandoned Vehicle / Item</b>			
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exclusive	\$ 235.00	\$ 245.00
Release Vehicle / Item Out of Stipulated Hours	Exclusive	\$ 415.00	\$ 435.00
<b>Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehicles)</b>	exclusive	At Cost	at Cost
Holding Fee (per day)	Exclusive	\$ 2.20	\$ 2.50
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
<b>Park Hire / Usage</b>			
Non-profit Organisation including registered educational institutions and non-commercial businesses		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Commercial Use - hourly rate	Exclusive	\$ 19.00	\$ 20.00
Commercial Use - daily rate	Exclusive	\$ 100.00	\$ 105.00
<i>N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day.</i>			
<b>Fireworks</b>			
Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
<b>Caravan Overflow Permit</b>			
Permit	Inclusive	\$ 10.00	\$ 15.00
<i>N.B. These permits are issued by each caravan park management team in Mount Isa</i>			
<b>REGULATED PARKING</b>			
Enquiry Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
<b>BUILDING SERVICES</b>			
<b>Building Cost Recovery Fees</b>			
<b>Section Application &amp; Head of Power</b>			
<i>Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016</i>			
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.			
<b>General</b>			
Transfer of Building Application	Exclusive	\$ 110.00	\$ 115.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exclusive	\$ 200.00	\$ 210.00
<b>Pool Fence Safety</b>			
Pool Fence Safety Inspection	Exclusive	\$ 280.00	\$ 295.00
Pool Fence Safety Reinspection (if failed first inspection)	Exclusive	\$ 115.00	\$ 120.00
Issuing Pool Safety Certificate	Exclusive	\$ 45.00	\$ 50.00
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exclusive	\$ 417.45	\$ 435.00
<b>Final Inspection of Council Issued Building Permits</b>			
Class 1 & 10 Buildings	Exclusive	\$ 561.60	\$ 585.00
Class 2 to 9 Buildings (Minor) This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.	Exclusive	\$ 688.10	\$ 720.00
Class 2 to 9 Buildings (Major)	Exclusive	\$ 1,130.83	\$ 1,180.00
Reinspection Fee Residential (Per inspection)	Exclusive	\$ 278.30	\$ 290.00
Reinspection Fee Commerical (Minor & Major) (Per inspection)	Exclusive	\$ 382.66	\$ 400.00
<b>Private Certifiers - Lodgement of Building Permits</b>			
Class 1 & 10 Buildings	Exclusive	\$ 115.00	\$ 120.00
Class 2 to 9 Buildings	Exclusive	\$ 220.00	\$ 230.00
<b>Applications - Fire Safety and Budget Accommodations Buildings</b>			

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Full Assessment Against QDC Part 14 Compliance		Exclusive	\$ 775.00	\$ 810.00
Reinspection Fee (Per inspection)		Exclusive	\$ 285.00	\$ 300.00
<b>Applications - Residential Services Accreditation</b>				
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)		Exclusive	\$ 800.10	\$ 835.00
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)		Exclusive	\$ 1,010.00	\$ 1,055.00
Reinspection Fee (Per inspection)		Exclusive	\$ 382.65	\$ 400.00
<b>Section Application &amp; Head Power - Plumbing Inspections</b>				
<i>1071A (1) (a) &amp; Part 4:Division 4.86 Section 86 2(c) Plumbing &amp; Drainage Act 2002 &amp; Section 86 (a) 2 (c) Plumbing &amp; Drainage Act 2002</i>				
<b>Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 &amp; 10)</b>				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
<b>Plumbing &amp; Drainage Compliance - Sewered - Non-domestic (Class 2-9)</b>				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Testable backflow prevention device	Per device In addition to 'Inspection and Final' fee	Exclusive	\$ 78.00	\$ 85.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
<b>Other Plumbing/Drainage Compliance</b>				
Includes: Cold and Hot water service Hot water unit Evaporative A/C Absorption Trench Irrigation Backflow Grease Trap Silt Trap Stormwater Drain				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Single Inspection and Final	Up to 6 fixtures	Exclusive	\$ 190.00	\$ 200.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
<b>Onsite Sewerage Facilities and Greywater Facilities (does not include works covered under plumbing and drainage compliance - sewerage)</b>				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 190.00	\$ 200.00



		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections'	Per Inspection	Exclusive	\$ 320.00	\$ 335.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
			\$ -	
<b>Build Over/Near Council Infrastructure</b>				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection	Per Inspection	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections	Per Inspection	Exclusive	\$ 130.00	\$ 140.00
Works Supervision	In addition to 'Inspection and Final' fee	Exclusive	\$ 650.00	\$ 680.00
Works Supervision All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.		Exclusive	Quotation from Legal Representation Required	Quotation from Legal Representation Required
<b>ROAD RESERVE WORKS &amp; ACTIVITIES</b>				
<b>Permit to Close/Occupy Road/Footpath</b>				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing (All types of permits)	Per application	Exclusive	\$ 62.00	\$ 65.00
Assessment and Permit - Footpath Events	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Hoarding	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Footpath works	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Road Events	Per application	Exclusive	\$ 135.00	\$ 145.00
Assessment and Permit - Road Works	Per application	Exclusive	\$ 135.00	\$ 145.00
Inspection - Footpath Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Hoarding	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection- Footpath works	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Works	Per application	Exclusive	\$ 130.00	\$ 140.00
<b>Works Approval for Road Reserve</b>				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final	Per application	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections	Per application	Exclusive	\$ 130.00	\$ 140.00
Envelopment of Sewer/Encasement of Sewer		Exclusive	\$ 305.00	\$ 320.00
Stormwater Drain Installation		Exclusive	\$ 305.00	\$ 320.00
Disconnection of Services		Exclusive	\$ 305.00	\$ 320.00
<b>Sewer Application Fees</b>				
Application Lodgement Fee for Additional sewer connection point on property (non refundable)		Exclusive	\$ 130.00	\$ 140.00
<b>Installation of additional connection point will be charged at cost</b>				

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<b>CEMETERY</b>			
<b>Grave Reservations</b>			
Conventional Cemetery	Inclusive	\$ 140.00	\$ 150.00
Lawn Cemetery	Inclusive	\$ 155.00	\$ 165.00
<i>N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register.</i>			
<b>ENVIRONMENTAL HEALTH SERVICE</b>			
<b>Food Premises</b>			
<i>Section 49 &amp; 31 Food Act 2006</i>			
Low Risk Food Licence / Renewal (One [1] annual inspection)	Exclusive	\$ 400.00	\$ 420.00
Medium Risk Food Licence / Renewal (Two [2] annual inspections)	Exclusive	\$ 565.00	\$ 590.00
High Risk Food Licence / Renewal (Three [3] annual inspections)	Exclusive	\$ 705.00	\$ 735.00
Additional Food Licence / Renewal (Per activity on one [1] site)	Exclusive	\$ 285.00	\$ 300.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<i>Section 52</i> Approval Application Fee (New application)	Exclusive	\$ 710.00	\$ 740.00
<i>N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence.</i>			
Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<i>Section 74</i> Licence/Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<i>Section 75</i> Surrender of Licence	Exclusive	\$ 57.00	\$ 60.00
<i>Section 64</i> Provisional Licence	Exclusive	\$ 140.00	\$ 150.00
<i>Section 73</i> Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
<b>Mobile Food Vans</b>			
<i>Section 49 &amp; 31 Food Act 2006</i>			
Licence / Renewal For Mobile Food Van	Exclusive	\$ 285.00	\$ 300.00
Licence For Additional Mobile Food Vans	Exclusive	\$ 140.00	\$ 150.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
<b>Temporary Food Stalls</b>			
<i>Section 48 Food Act 2006</i>			
Non-profit Organisation (Maximum twelve [12] days in a financial year)		Nil	Nil
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Daily Permit	Exclusive	\$ 73.00	\$ 80.00
One Event	Exclusive	\$ 220.00	\$ 230.00
Annual Permit	Exclusive	\$ 365.00	\$ 380.00
<b>Accreditation of Food Safety Program</b>			
<i>Chapter 4 Food Act 2006</i>			
<i>Section 102</i> Application for Accreditation of a Food Safety Plan	Exclusive	\$ 425.00	\$ 445.00
<i>Section 158</i> Food Safety Compliance Audits	Exclusive	\$ 570.00	\$ 595.00
<i>Section 160</i> Non-Conformance Audit	Exclusive	\$ 285.00	\$ 300.00
<b>Footpath Dining</b>			
<i>Local Law No. 1 Schedule 2</i>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exclusive	\$ 170.00	\$ 180.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 52</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 7</u> Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
<b>Higher Risk Personal Appearance</b>			
<b>Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003</b>			
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exclusive	\$ 365.00	\$ 380.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 30</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 61</u> Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<u>Section 47</u> Licence / Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<u>Section 49</u> Licence Transfer	Exclusive	\$ 140.00	\$ 150.00
Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
<b>Non-Higher Risk Personal Appearance</b>			
<b>Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003</b>			
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exclusive	\$ 115.00	\$ 120.00
<b>Caravan Parks</b>			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 9</u> Permit / Renewal (Per powered site)	Exclusive	\$ 4.35	\$ 5.00
<u>Section 9</u> Permit / Renewal (Per cabin/unit/chalet)	Exclusive	\$ 7.50	\$ 8.00
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 365.00	\$ 380.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
<b>Camping Grounds</b>			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<i>N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.</i>			
<u>Section 9</u> Permit / Renewal (Per site) (Powered & unpowered site)	Exclusive	\$ 3.30	\$ 3.50
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 170.00	\$ 180.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00
<b>Temporary Home</b>			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application for Maximum Twelve [12] Months (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 9</u> Permit	Exclusive	\$ 170.00	\$ 180.00
<i>N.B. Any extension is subject to a new application submission stating reasons for approval.</i>			
Temporary Permit (<14 days)	Exclusive	\$ 73.00	\$ 80.00
<b>N.B. No approval fee applies under temporary permit but must have owner's consent in writing.</b>			
<b>Swimming Pool - Public Use</b>			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<u>Section 9</u> Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
Permit for Each Additional Pool or Spa	Exclusive	\$ 79.00	\$ 85.00
<u>Section 15</u> Permit Transfer (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 140.00	\$ 150.00
Permit Replacement (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 73.00	\$ 80.00
Testing for pH, Chlorine & Bacterial	Exclusive	\$ 115.00	\$ 120.00
<b>Blasting Operation</b> Local Law No. 1 Schedule 2			
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 7</u> Permit (Based on proposed operational period)	Exclusive	\$ 170.00	\$ 180.00
<b>Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)</b>			
<i>N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008, if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.</i>			
Application for Development Approval for an ERA	Exclusive	\$ 790.00	\$ 825.00
Application for Registration Certificate (New application)	Exclusive	\$ 790.00	\$ 825.00
<i>N.B. Fee waived if applied for within thirty (30) days after development approval is issued.</i>			
Application for Amendment of Registration Certificate	Exclusive	\$ 140.00	\$ 150.00
Application for Amendment of DA Condition (ERA only)	Exclusive	\$ 405.00	\$ 425.00
Continuing (Transfer) Registration	Exclusive	\$ 140.00	\$ 150.00
Application for Registration of One (1) or More Continuing ERA Activities	Exclusive	\$ 150.00	\$ 160.00
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exclusive	\$ 790.00	\$ 825.00
Application for Registration of ERA with no AES	Exclusive	\$ 790.00	\$ 825.00
Extend a Period for a DA	Exclusive	\$ 395.00	\$ 415.00
Re-inspection	Exclusive	\$ 115.00	\$ 120.00
Replacement for Registration Certificate or Environmental Authority	Exclusive	\$ 73.00	\$ 80.00
Fee for Consideration of a Site Report Investigation			
(a) Residential Land Not the Subject of a DA (per lot)	Exclusive	\$ 720.00	\$ 750.00
(b) Any Other Land (per lot)	Exclusive	\$ 1,645.00	\$ 1,715.00
Fee for Extract from Environmental/Contaminated Land Register			
(a) From Internet	Exclusive	\$ 57.00	\$ 60.00
(b) Otherwise	Exclusive	\$ 73.00	\$ 80.00
<i>N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates &amp; environmental authorities must be worked out using the formula F= SxM.</i>			
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.</i>			
<u>ERA 6 - Asphalt Manufacturing</u>			
(1) < 1,000t of Asphalt Annually	Exclusive	\$ 790.00	\$ 825.00
(2) > 1,000t or More of Asphalt Annually	Exclusive	\$ 5,040.00	\$ 5,245.00
<u>ERA 12 - Plastic Product Manufacturing</u>			
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exclusive	\$ 4,410.00	\$ 4,590.00
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exclusive	\$ 8,500.00	\$ 8,840.00
<u>ERA 19 - Metal Forming</u>			
(1) > 10,000t of Metal Annually	Exclusive	\$ 790.00	\$ 825.00
<u>ERA 38 - Surface Coating</u>			
(1) Anodising, Electroplating, Enamelling or Galvanizing			
(a) 1t - 100t Annually	Exclusive	\$ 1,575.00	\$ 1,640.00
(2) Coating, Painting or Powder Coating			
(a) 1t - 100t Annually	Exclusive	\$ 790.00	\$ 825.00
<u>ERA 49 - Boat Maintenance Repair</u>			
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exclusive	\$ 2,680.00	\$ 2,790.00
<b>PLANNING SERVICES</b>			
<b>Cost Recovery Fees</b> - The fees outlined below are Cost Recovery Fees in accordance with the Local Government Act 2009 & the Planning Act 2016. Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period.			



		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<b>Compliance Certificate - Where a Development Permit is Issued</b>				
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)		Exclusive	\$ 630.00	\$ 660.00
Compliance Reinspection (Per inspection)		Exclusive	\$ 310.00	\$ 325.00
<b>Compliance Certificate - All Other</b>				
Compliance Inspection and Certificate		Exclusive	\$ 630.00	\$ 660.00
Compliance Reinspection (Per inspection)		Exclusive	\$ 310.00	\$ 325.00
<b>Request for Confirmation of Accepted (Self Assessable) Development (Applies to development listed as self assessable Material Change of Use only)</b>				
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Home Business		Exclusive	\$ 125.00	\$ 130.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Residential		Exclusive	\$ 335.00	\$ 350.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Commercial		Exclusive	\$ 475.00	\$ 495.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Industrial		Exclusive	\$ 640.00	\$ 670.00
<b>Material Change of Use Applications</b>				
Material Change of Use for Home Business (Residential Zone)		Exclusive	\$ 550.00	\$ 575.00
<b>Code Assessable Development</b>				
	Preliminary Approval	Exclusive	\$ 1,735.00	\$ 1,805.00
Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	With Preliminary Approval	Exclusive	\$ 865.00	\$ 900.00
	Without Preliminary Approval	Exclusive	\$ 2,600.00	\$ 2,705.00
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Other Development	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Commercial Development - Where the building footprint of the development is less than 2,000m²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,250.00	\$ 2,340.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m² but less than 5,000m²	With Preliminary Approval	Exclusive	\$ 1,160.00	\$ 1,210.00
	Without Preliminary Approval^	Exclusive	\$ 3,409.00	\$ 3,550.00
	Preliminary Approval	Exclusive	TBA^	TBA^
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m²	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,570.00	\$ 2,675.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m² but less than 10,000m²	With Preliminary Approval	Exclusive	\$ 1,325.00	\$ 1,380.00
	Without Preliminary Approval	Exclusive	\$ 3,890.00	\$ 4,050.00



		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m <sup>2</sup>	Preliminary Approval	Exclusive	TBA <sup>^</sup>	TBA <sup>^</sup>
	With Preliminary Approval	Exclusive	TBA <sup>^</sup>	TBA <sup>^</sup>
	Without Preliminary Approval	Exclusive	TBA <sup>^</sup>	TBA <sup>^</sup>
	Preliminary Approval	Exclusive	TBA <sup>^</sup>	TBA <sup>^</sup>
	With Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
	Without Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)				
^Plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
<b>Impact Assessable Development</b>				
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,240.00	\$ 1,290.00
	Without Preliminary Approval	Exclusive	\$ 3,650.00	\$ 3,800.00
Other Development	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,245.00	\$ 1,295.00
	Without Preliminary Approval	Exclusive	\$ 3,655.00	\$ 3,805.00
Commercial Development - Where the building footprint of the development is less than 2,000m <sup>2</sup>	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m <sup>2</sup> but less than 5,000m <sup>2</sup>	Preliminary Approval	Exclusive	\$ 3,285.00	\$ 3,420.00
	With Preliminary Approval	Exclusive	\$ 1,690.00	\$ 1,760.00
	Without Preliminary Approval	Exclusive	\$ 4,975.00	\$ 5,175.00
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m <sup>2</sup>	Preliminary Approval	Exclusive	TBA <sup>^</sup>	TBA <sup>^</sup>
	With Preliminary Approval	Exclusive	TBA <sup>^</sup>	TBA <sup>^</sup>
	Without Preliminary Approval	Exclusive	TBA <sup>^</sup>	TBA <sup>^</sup>
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m <sup>2</sup>	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m <sup>2</sup> but less than 10,000m <sup>2</sup>	Preliminary Approval	Exclusive	\$ 3,355.00	\$ 3,490.00
	With Preliminary Approval	Exclusive	\$ 1,735.00	\$ 1,805.00
	Without Preliminary Approval	Exclusive	\$ 5,090.00	\$ 5,295.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval		\$ -	\$ -
	With Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
	Without Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
^plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)		Exclusive	\$ 465.00	\$ 485.00
<b>Development Assessable Against a Planning Scheme (Not including Material Change of Use Applications)</b>				
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use less than 150m² in additional GFA area	Preliminary Approval	Exclusive	\$ 1,420.00	\$ 1,480.00
	With Preliminary Approval	Exclusive	\$ 695.00	\$ 725.00
	Without Preliminary Approval	Exclusive	\$ 2,115.00	\$ 2,200.00
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use greater than 150m²	Preliminary Approval	Exclusive	\$ 2,175.00	\$ 2,265.00
	With Preliminary Approval	Exclusive	\$ 980.00	\$ 1,020.00
	Without Preliminary Approval	Exclusive	\$ 3,155.00	\$ 3,285.00
Building/Development Made Assessable Against a Planning Scheme - Domestic	Preliminary Approval	Exclusive	\$ 355.00	\$ 370.00
	With Preliminary Approval	Exclusive	\$ 200.00	\$ 210.00
	Without Preliminary Approval	Exclusive	\$ 555.00	\$ 580.00
<b>Public Notification</b>				
Public Notification Sign		Exclusive	\$ 82.00	\$ 90.00
<b>Public Notification by Council</b>				
Erection of One (1) Sign on Site		Exclusive	\$ 380.00	\$ 400.00
Erection of Each Additional Sign thereafter		Exclusive	\$ 99.00	\$ 105.00
Notification of Adjoining Parcels (Per neighbour)		Exclusive	\$ 20.00	\$ 25.00
Referral of Application by Council (Per agency)		Exclusive	\$ 64.00	\$ 70.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<b>Reconfiguration of a Lot</b>				
<b>Subdivision</b>				
0-4 Lots	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00
Over 4 Lots *Plus \$200.00 per additional lot	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00
Rearrangement of Boundaries (No new allotments being created)	Preliminary Approval	Exclusive	\$ 645.00	\$ 675.00
	With Preliminary Approval	Exclusive	\$ 325.00	\$ 340.00
	Without Preliminary Approval	Exclusive	\$ 970.00	\$ 1,010.00
Community Title Management Scheme *Plus \$90.00 per Allotment	Preliminary Approval*	Exclusive	\$615.00	\$ 640.00
	With Preliminary Approval	Exclusive	\$ 320.00	\$ 335.00
	Without Preliminary Approval*	Exclusive	\$ 940.00	\$ 980.00
* Plus Per Allotment		Per lot price	\$ 90.00	
<b>Operational Works Application</b>				
Excavation or Filling in Flood-prone Area		Exclusive	\$ 3,035.00	\$ 3,160.00
Operational Works Assessable Against the Planning Scheme		Exclusive	\$ 2,030.00	\$ 2,115.00
Operational Works for a Reconfiguration of a Lot,*Plus \$86.00 per lot being Created		Exclusive	\$ 2,270.00	\$ 2,365.00
<b>Sign/Device</b>				
1 x New Sign/Device		Exclusive	\$ 505.00	\$ 530.00
For Each Additional Sign/Device Thereafter Within the Same Application		Exclusive	\$ 52.00	\$ 55.00
Change to Wording of an Existing Advertising Sign/Device		Exclusive	\$ 180.00	\$ 190.00
Renewal Application Approval for Temporary Sign/Device. Renewal due yearly from original approval date.		Exclusive		\$ 186.50
<b>Change to an Existing Approval under Planning Act</b>				
Extension of Approval Period Before Lapsed (Section 86, Planning Act 2016)		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval with no Change to Condition		Exclusive	\$ 590.00	\$ 615.00
Change or Cancel a Condition of Approval		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval Including Change to Condition (Including Negotiated Decision Notice under IPA, SPA & PA and Minor Change / Major Change under PA)		Exclusive	\$ 1,130.00	\$ 1,180.00
Change to Development Approval (Other Change applications require full assessment against the Planning Scheme and can take up to four months to complete)		Exclusive	TBD^	
Minor Change to an Existing Approval (In accordance with Condition 2 of Conditions of Approval)		Exclusive	\$ 705.00	\$ 735.00
Original Application Code Assessable		Exclusive	\$ 1,075.00	\$ 1,120.00
Original Application Impact Assessable				
^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required				
<b>Amended Plans</b>				
Amended Plans (Per plan)		Exclusive	\$ 105.00	\$ 110.00
The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed).				
<b>Infrastructure Charges File Search</b>				
Administration & Processing Fee (Plus the applicable file fee below)		Exclusive	\$ 135.00	\$ 145.00
Small File (Less than fifty [50] file entries)		Exclusive	\$ 66.00	\$ 70.00
Medium File (More than fifty [50] entries but less than one hundred [100] file entries)		Exclusive	\$ 130.00	\$ 140.00
Large File (Greater than one hundred [100] entries)		Exclusive	\$ 195.00	\$ 205.00
Customers will be advised of the file fee once the size of the file is determined by Council. Full payment of the file fee will be required prior to the issue of Headworks File Search Notice.				



	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<b>Section Application &amp; Head of Power – Following Town Planning Fees</b>			
<i>In accordance with section 97 (2) Local Government Act 2009 &amp; Chapter 3, Part 5, Development Approvals, Planning Act 2016.</i>			
<b>Search Fees (Per individual allotment/parcel)</b>			
<b>Residential File Search</b>			
Building, Plumbing, Health and Other Requisitions Search	Exclusive		\$ 300.00
Planning and Development Certificate – Limited	Exclusive	\$ 90.00	\$ 95.00
Planning and Development Certificate – Standard	Exclusive	\$ 355.00	\$ 370.00
Planning and Development Certificate – Full	Exclusive	\$ 755.00	\$ 790.00
Rate Search (With water meter reading)	Exclusive	\$ 92.00	\$ 100.00
Rate Search (Without water meter reading)	Exclusive	\$ 50.00	\$ 55.00
Special Water Meter Reading	Exclusive	\$ 55.00	\$ 60.00
Building, Plumbing and Health Report	Exclusive	\$ 200.00	\$ 210.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 100.00	\$ 105.00
Complete Residential File Search with Limited Planning & Development Certificate	Exclusive	\$ 475.00	\$ 495.00
Complete Residential File Search with Standard Planning & Development Certificate	Exclusive	\$ 735.00	\$ 765.00
Complete Residential File Search with Full Planning & Development Certificate	Exclusive	\$ 1,142.50	\$ 1,190.00
<b>Commercial/Industrial File Search</b>			
Certificate of Classification Search Fee	Exclusive	\$ 430.00	\$ 450.00
Building, Plumbing, Health and Other Requisitions Search	Exclusive		\$ 550.00
Planning and Development Certificate – Limited	Exclusive	\$ 150.00	\$ 160.00
Planning and Development Certificate – Standard	Exclusive	\$ 955.00	\$ 995.00
Planning and Development Certificate – Full	Exclusive	\$ 1,400.00	\$ 1,460.00
Rate Search (With water meter reading)	Exclusive	\$ 170.00	\$ 180.00
Rate Search (Without water meter reading)	Exclusive	\$ 88.00	\$ 95.00
Special Water Meter Reading	Exclusive	\$ 93.00	\$ 100.00
Building, Plumbing and Health Report	Exclusive	\$ 365.00	\$ 380.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 185.00	\$ 195.00
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate	Exclusive	\$ 850.00	\$ 885.00
Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exclusive	\$ 1,660.00	\$ 1,730.00
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exclusive	\$ 2,100.00	\$ 2,185.00
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.			
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:			
1-3 days 80% refund			
4-5 days 50% refund			
Greater than 5 days 0% refund			
Note this applies to Building, Planning and Package searches all Searches listed available on Council's Search request form			
<b>Copies of Building and Planning Records</b>			
<b>Building Records- Residential</b>			
Residential building records - to view file (per property assessment)	Exclusive	-	\$ 50.00
Copy of full building records - residential (per property assessment)	Exclusive	\$ 150.00	\$ 160.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 120.00	\$ 125.00
Copy of approved plans	Exclusive	\$ 65.00	\$ 70.00
Copy of final certificates	Exclusive	\$ 45.00	\$ 50.00
Copy of building termite report	Exclusive	\$ 45.00	\$ 50.00
Copy of building soil report	Exclusive	\$ 45.00	\$ 50.00
<b>Building Records- Commercial</b>			
Commercial building records - to view file (per property assessment)	Exclusive	-	\$ 80.00
Copy of full building records - commercial (per property assessment)	Exclusive	\$ 290.00	\$ 305.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 240.00	\$ 250.00
Copy of approved plans	Exclusive	\$ 130.00	\$ 140.00
Copy of final certificates	Exclusive	\$ 90.00	\$ 95.00
Copy of building termite report	Exclusive	\$ 90.00	\$ 95.00
Copy of building soil report	Exclusive	\$ 90.00	\$ 95.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<b>Definitions</b>			
A Residential File is one that has a residential use only. A commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.			
Search Information Forwarded by Fax – SEE COMMERCIAL CHARGES			
<b>WATER SERVICES</b>			
<b>Plans</b>			
Drinking Water Quality Management Plan Annual Report - copy	Exclusive	\$ 26.00	\$ 30.00
Drinking Water Quality Management Plan Audit Report - copy	Exclusive	\$ 26.00	\$ 30.00
Mount Isa City Water & Wastewater Annual Performance Report - copy	Exclusive	\$ 26.00	\$ 30.00
<b>Section Application &amp; Head of Power – Water Services</b>			
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000			
<b>New Water Service Installation Including Water Meter Charges</b>			
20mm Water Service	Exclusive	\$ 6,375.00	\$ 6,630.00
25mm Water Service	Exclusive	\$ 6,840.00	\$ 7,115.00
32mm Water Service	Exclusive	\$ 8,440.00	\$ 8,780.00
40mm Water Service	Exclusive	\$ 9,165.00	\$ 9,535.00
50mm Water Service	Exclusive	\$ 9,210.00	\$ 9,580.00
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exclusive	\$ 9,340.00	\$ 9,715.00
Upgrade and Downsize of existing water meters will be charged as per the Water Meter Policy.			
<b>Water Meter Testing Charges - Internal</b>			
20mm Water Meter	Exclusive	\$ 210.00	\$ 220.00
25mm Water Meter	Exclusive	\$ 210.00	\$ 220.00
<b>Water Meter Testing Charges - External</b>			
All other Meter Sizes (Bond required)	Exclusive	At Cost	At Cost
20mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
25mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
32mm Water Meter Bond	Exclusive	\$ 1,600.00	\$ 1,665.00
40mm Water Meter Bond	Exclusive	\$ 1,645.00	\$ 1,715.00
50mm Water Meter Bond	Exclusive	\$ 1,900.00	\$ 1,980.00
80mm Water Meter Bond	Exclusive	\$ 2,190.00	\$ 2,280.00
100mm Water Meter Bond	Exclusive	\$ 2,445.00	\$ 2,545.00
150mm Water Meter Bond	Exclusive	\$ 2,850.00	\$ 2,965.00
Excess water charges will be adjusted as per the Water Remissions Policy.			
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 210.00	\$ 220.00
<b>Water By Measurement- Minimum Charges Apply</b>			
Effluent Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.00	\$ 2.50
Bore Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.30	\$ 2.50
Potable Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 3.00	\$ 3.50
BOND - Standpipe Key (Refundable upon return of key)	Exclusive	\$ 235.00	\$ 245.00
Call out Fee - where Council staff attend. (Outside business hours)	Inclusive	\$ 350.00	\$ 365.00







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# Register of Commercial Charges 2022/2023

ADOPTED:  
AMENDED:

ORDINARY MEETING:  
ORDINARY MEETING:

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	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>ADMINISTRATION</b>			<b>&gt;50\$ Rounded up to nearest 5\$</b>
<b>Hall Hire - Camooweal</b>			
Camooweal Town Hall Hire (Per night)	Inclusive	\$ 155.00	\$ 165.00
BOND - Cleaning (Refundable)	Exclusive	\$ 155.00	\$ 165.00
<b>ANIMAL MANAGEMENT</b>			
<b>Cat Trap Hire</b>			
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exclusive	\$ 70.00	\$ 75.00
<b>Dog Trap Hire</b>			
BOND - Deposit (Refundable upon return of trap without damage)	Exclusive	\$ 250.00	\$ 260.00
<b>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device.</b>			
<b>COUNCIL CONTROLLED CAR PARK HIRE</b>			
<b>Buchanan Park Car Park - Sutton Street</b>			
Half Day (Per calendar day)		\$ 62.00	\$ 65.00
Full Day (Per calendar day)		\$ 120.00	\$ 125.00
3 Day Hire (half car park)		\$ 175.00	\$ 185.00
3 Day Hire (full car park)		\$ 350.00	\$ 365.00
<b>Civic Centre Car Park - Isa Street</b>			
Half Day (Per calendar day)		\$ 42.00	\$ 44.00
Full Day (Per calendar day)		\$ 73.00	\$ 80.00
<b>Splashes / Skate Park / PCYC Car Park - Isa Street</b>			
Half Day (Per calendar day)		\$ 31.00	\$ 32.50
Full Day (Per calendar day)		\$ 52.00	\$ 55.00
<b>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.</b>			



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>CEMETERY</b>			
<b>Mount Isa (Conventional) and Camooweal</b>			
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,125.00	\$ 2,210.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,490.00	\$ 1,550.00
Baby Grave (Under 1 Year)	Inclusive	\$ 710.00	\$ 740.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,425.00	\$ 1,485.00
Second Interment	Inclusive	\$ 1,070.00	\$ 1,115.00
Monday to Friday (After 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,345.00	\$ 2,440.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,640.00	\$ 1,710.00
Baby Grave (Under 1 Year)	Inclusive	\$ 780.00	\$ 815.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,565.00	\$ 1,630.00
Second Interment	Inclusive	\$ 1,185.00	\$ 1,235.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 2,665.00	\$ 2,775.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,860.00	\$ 1,935.00
Baby Grave (Under 1 Year)	Inclusive	\$ 890.00	\$ 930.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,775.00	\$ 1,850.00
Second Interment	Inclusive	\$ 1,330.00	\$ 1,385.00
<b>Mount Isa Lawn Cemetery</b>			
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 2,845.00	\$ 2,960.00
Child Grave (Under 8 years)	Inclusive	\$ 1,990.00	\$ 2,070.00
Second Interment	Inclusive	\$ 1,430.00	\$ 1,490.00
Monday to Friday (After 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 3,140.00	\$ 3,270.00
Child Grave (Under 8 years)	Inclusive	\$ 2,200.00	\$ 2,290.00
Second Interment	Inclusive	\$ 1,570.00	\$ 1,635.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 3,565.00	\$ 3,710.00
Child Grave (Under 8 years)	Inclusive	\$ 2,490.00	\$ 2,590.00
Second Interment	Inclusive	\$ 1,780.00	\$ 1,855.00
<b>N.B. Over-standard size grave will be charged proportionately to the standard size.</b>			
<b>N.B. Over-standard size plaque will be at quoted price.</b>			
<b>Memorial Rose Garden</b>			
Plaque Fee (Includes photo tile, emblem etc.)	Inclusive	Cost to be Quoted	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$ 105.00	\$ 110.00
<b>Grave Vase</b>	Inclusive	Cost to be Quoted	Cost to be Quoted
<b>Interment of Ashes</b>	Inclusive	\$ 210.00	\$ 220.00
<b>Reserving Graves - SEE REGISTER OF COST RECOVERY FEES</b>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>ENVIRONMENTAL HEALTH SERVICES</b>			
<b>General</b>			
Compliance Report (Per activity)	Inclusive	\$ 285.00	\$ 300.00
Urgent Compliance Report (48 hours)	Inclusive	\$ 855.00	\$ 890.00
<b>N.B. Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.</b>			
Consultancy Services (Per hour)	Inclusive	\$ 230.00	\$ 240.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$ 100.00	\$ 105.00
Business File Search (Per hour)	Inclusive	\$ 85.00	\$ 90.00
<b>LIBRARY</b>			
<b>Replacement of Materials</b>			
Replacement - Purchase Price	Inclusive	At Cost	At Cost
Library Bags (Each)	Inclusive	\$ 3.00	\$ 3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP	RRP
<b>Printing and Photocopying (Self Service)</b>	Inclusive	\$ 0.60	\$ 1.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 0.30	\$ 0.50
A4 - Colour (Per page)	Inclusive	\$ 0.50	\$ 1.00
<b>GENERAL ADMINISTRATION</b>			
<b>Printing and Photocopying (Does not include documentation search)</b>			
A0 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A0 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A1 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A1 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A2 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A2 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A3 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
<b>Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).</b>			
<b>If service provided through an external agency</b>			
A0	Inclusive	\$ 36.00	\$ 37.50
A1	Inclusive	\$ 36.00	\$ 37.50
A2	Inclusive	\$ 36.00	\$ 37.50

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>PLANNING AND BUILDING SERVICES</b>			
<b>Council Consultancy</b>			
Development Related (Per hour)	Inclusive	\$ 335.00	\$ 350.00
Building Related (Per hour)	Inclusive	\$ 260.00	\$ 275.00
<b>General</b>			
Copy of Healy Heights Plan (A3 size)	Inclusive	\$31 full stage or \$3 per plan	\$35.00 full stage or \$5.00 per plan
Works Undertaken without Prior Approval	Inclusive	\$ 735.00	\$ 765.00
<b>Copies of City of Mount Isa Planning Scheme</b>			
Full Planning Scheme CD (Per CD)	Inclusive	\$ 67.00	\$ 70.00
Full Planning Scheme (Hard copy)	Inclusive	\$ 185.00	\$ 195.00
Planning Scheme General Maps (A3 size)	Inclusive	\$52 full set or \$3 each	\$55.00 full set or \$5.00 each
Planning Scheme Maps (A4 size)	Inclusive	\$41.50 full set or \$2 each	\$45.00 full set or \$2.50 each
Planning Scheme Codes (Per code)	Inclusive	\$52 full set or \$4 each	\$55.00 full set or \$5.00 each
Planning Scheme Policies (Per policy)	Inclusive	\$ 11.00	\$ 11.50
<b>Council Inspection</b>			
General Inspection - Technical Officer (Per hour)	Inclusive	\$ 110.00	\$ 115.00
General Inspection - Engineer (Per hour)	Inclusive	\$ 380.00	\$ 400.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$ 255.00	\$ 270.00
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$ 110.00	\$ 115.00
<b>Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.</b>			
<b>If service provided through an external agency</b>			
A0 - Colour	Inclusive	\$54 1st print + \$20 each print thereafter	\$60.00 1st print + \$21.00 each print thereafter
A0 - Black and White	Inclusive	\$43.50 1st print + \$10 each print thereafter	\$45.50 1st print + \$10.50 each print thereafter
A1 - Colour	Inclusive	\$46 1st print + \$15 each print thereafter	\$48.00 1st print + \$16.00 each print thereafter
A1 - Black and White	Inclusive	\$41.50 1st print + \$8 each print thereafter	\$43.50 1st print + \$8.50 each print thereafter
A2 - Colour	Inclusive	\$43.50 1st print + \$12 each print thereafter	\$45.50 1st print + \$12.50 each print thereafter
A2- Black and White	Inclusive	\$39 1st print + \$7 each print thereafter	\$41.00 1st print + \$7.50 each print thereafter
<b>If service provided at Council's office</b>			
<b>Refer to Printing and Photocopying under General Administration</b>			



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>Horse Paddock Rental</b>			
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$ 19.00	\$ 20.00
<b>SEWERAGE EFFLUENT WATER SUPPLY</b>			
Supply to Sporting Operations on Sunset Sporting Complex		Nil	Nil
<b>WASTE MANAGEMENT AND CLEANSING</b>			
<b>Domestic Waste Refuse Disposal</b>			
<b>Domestic Wheelie Bin Replacement</b>			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
<b>Hire of Wheelie Bins for Domestic Refuse Disposal - Weekly Hire</b>			
Weekly/ Hire and Delivery and Pick up Per up to of 240L Bin (Minimum Charge \$140.00 up to 10 Bins)	Inclusive	\$ 14.00	\$ 15.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 7.00	\$ 7.50
Additional Empty Per 240lt Bin	Inclusive	\$ 73.00	\$ 80.00
<b>Hire of Bulk Bin for Domestic Refuse Disposal - Weekly Hire</b>			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 195.00	\$ 205.00
Per Additional Lift	Inclusive	\$ 96.00	\$ 100.00
<b>Domestic Disposal of Metal or Large Items</b>			
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$ 84.00	\$ 90.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$ 105.00	\$ 110.00
<b>Domestic Waste Disposal - General Waste</b>			
Car/ Utility/ Van	Inclusive	\$ 5.00	\$ 5.00
Trailer (Single Axle)	Inclusive	\$ 7.00	\$ 7.00
Trailer (Twin Axle)	Inclusive	\$ 14.00	\$ 14.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$ 12.00	\$ 12.00
Car/ Utility/ Van and Twin Axle Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$ 25.00	\$ 25.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$ 30.00	\$ 30.00
<b>Commercial or Industrial or Construction or Demolition Waste Refuse Disposal</b>			
<b>IMPORTANT NOTE:</b> From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2019/20 Adopted Commercial Fees and Charges			
<b>Waste Service Charge Per Tonne or Part Thereof</b>	Inclusive	\$ 86.00	\$ 90.00
<b>Waste Disposal Fee - Applies to all C&amp;I and C&amp;D Waste Not Otherwise Listed (incl Waste Contractors)</b>			
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$ 130.00	\$ 140.00
<b>Commercial or Industrial Replacement Wheelie Bin</b>			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$ 245.00	\$ 255.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>Hire of Commercial or Industrial Wheelie Bins for Refuse Disposal - Weekly Hire</b>			
<b>NB:</b> Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services			
Weekly Hire and Delivery of Bin - 240L (Minimum Charge of \$145.00 up to 10 Bins)	Inclusive	\$ 140.00	\$ 150.00
Weekly Hire and Delivery of Bin - 360L (Minimum Charge of \$156.00 up to 10 Bins)	Inclusive	\$ 150.00	\$ 160.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Weekly Hire Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
<b>Hire of Commercial or Industrial Bulk Bin for Refuse Disposal - Weekly Hire</b>			
<b>NB:</b> Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services - ALL SIZES			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 255.00	\$ 270.00
Per Lift Thereafter	Inclusive	\$ 96.00	\$ 100.00
<b>Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area</b>			
Vehicles Carrying 0 to 500kgs	Inclusive	\$ 36.00	\$ 38.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$ 73.00	\$ 80.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$ 86.00	\$ 90.00
<b>Commercial and Industrial Waste Deemed Weights</b> (Appropriate Gate Fee is to be added when deemed weights are used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 64.00	\$ 64.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 82.00	\$ 82.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 150.00	\$ 150.00
Rigid Truck >10.0<16.0	Inclusive	\$ 275.00	\$ 275.00
Rigid Truck >16.0<23.5	Inclusive	\$ 430.00	\$ 430.00
Rigid Truck >23.5<28.0	Inclusive	\$ 750.00	\$ 750.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,070.00	\$ 1,070.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>Construction and Demolition Waste Deemed Weights</b> (Appropriate Gate Fee is to be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 105.00	\$ 105.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 125.00	\$ 125.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 320.00	\$ 320.00
Rigid Truck >10.0<16.0	Inclusive	\$ 600.00	\$ 600.00
Rigid Truck >16.0<23.5	Inclusive	\$ 940.00	\$ 940.00
Rigid Truck >23.5<28.0	Inclusive	\$ 1,180.00	\$ 1,180.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,690.00	\$ 1,690.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>Mount Isa Waste Facility Gate Fees</b> (To be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 5.00	\$ 5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 50.00	\$ 50.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$ 57.00	\$ 57.00
Compactor Truck >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Compactor Truck >10.0<16.0	Inclusive	\$ 89.00	\$ 89.00
Compactor Truck >16.0<23.5	Inclusive	\$ 205.00	\$ 205.00
Compactor Truck >23.5<28.0	Inclusive	\$ 375.00	\$ 375.00
Compactor Truck >28.0<40.0	Inclusive	\$ 520.00	\$ 520.00
Rigid Truck >4.5<10.0	Inclusive	\$ 69.00	\$ 69.00
Rigid Truck >10.0<16.0	Inclusive	\$ 130.00	\$ 130.00
Rigid Truck >16.0<23.5	Inclusive	\$ 195.00	\$ 195.00
Rigid Truck >23.5<28.0	Inclusive	\$ 345.00	\$ 345.00
Rigid Truck >28.0<40.0	Inclusive	\$ 495.00	\$ 495.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
<b>Camooweal Waste Facility Gate Fees</b> (To be added when deemed weights are being used)			
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 130.00	\$ 130.00
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$ 125.00	\$ 125.00
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 685.00	\$ 685.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 125.00	\$ 125.00
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$ 2,075.00	\$ 2,075.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$ 475.00	\$ 475.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>Recyclables</b>			
Metals		Nil	Nil
E-Waste (computers, tablets, televisions and accessories)		Nil	Nil
Batteries		Nil	Nil
Cardboard (clean)		Nil	Nil
Other Items Deemed Recyclable by Waste Management Officer		Nil	Nil
<b>Regulated Waste (Category 2)</b>			
<b>Tyres</b>			
Shredded Tyres - Per Tonne (Minimum Charge \$210.00)	Inclusive	\$ 210.00	\$ 210.00
<b>Tyre Recycling Per Tyre Type without Rim</b>			
Passenger Tyre	Inclusive	\$ 8.00	\$ 8.00
Light Truck Tyre / 4WD Tyre	Inclusive	\$ 15.00	\$ 15.00
Truck Tyre	Inclusive	\$ 32.00	\$ 32.00
Motorcycle Tyre	Inclusive	\$ 5.00	\$ 5.00
<b>Contaminated Waste</b>			
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
Asbestos Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
<b>Animal Disposal</b>			
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$ 57.00	\$ 60.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$ 66.00	\$ 70.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$ 76.00	\$ 80.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$ 84.00	\$ 90.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$ 92.00	\$ 100.00
Single Large Animal Burial - Greater than 500kg	Inclusive	\$ 135.00	\$ 145.00
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee	No Fee

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>WATER SERVICES</b>			
<b>Water and Waste Water Analysis - All Water and Waste Water Testing will incur the Administration Fee</b>			
Administration Fee	Inclusive	\$ 30.00	\$ 31.50
Biochemical Oxygen Demand (BOD 5)	Inclusive	\$ 68.00	\$ 75.00
pH	Inclusive	\$ 11.00	\$ 11.50
Free Available Chlorine (FAC)	Inclusive	\$ 11.00	\$ 11.50
Total Chlorine (Residual)	Inclusive	\$ 11.00	\$ 11.50
Total Suspended Solids (TSS)	Inclusive	\$ 31.00	\$ 32.50
Total Dissolved Solids	Inclusive	\$ 26.00	\$ 27.50
Total Solids	Inclusive	\$ 26.00	\$ 27.50
Volatile Solids	Inclusive	\$ 48.00	\$ 50.00
Alkalinity	Inclusive	\$ 26.00	\$ 27.50
Volatile Acids	Inclusive	\$ 71.00	\$ 75.00
Settleable Solids	Inclusive	\$ 25.00	\$ 26.00
Dissolved Oxygen (DO)	Inclusive	\$ 49.00	\$ 51.00
Turbidity	Inclusive	\$ 15.00	\$ 16.00
Heterotrophic plate count (HPC)	Inclusive	\$ 42.00	\$ 44.00
E. Coli (Together with Coliforms)	Inclusive	\$ 75.00	\$ 80.00
Electrical Conductivity	Inclusive	\$ 11.00	\$ 11.50
Ammoniacal Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Nitrate Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Copper	Inclusive	\$ 11.00	\$ 11.50
Zinc	Inclusive	\$ 11.00	\$ 11.50
		\$ -	
<b>Water &amp; Waste Water Analysis (External) - Samples sent to an External Laboratory - Fee per sample - All testing samples will incur the Administration Fee</b>			
Administration Fee Inc. External lab fee	Inclusive	\$76	\$ 80.00
Faecal Coliform	Inclusive	\$ 34.00	\$ 35.50
Total Phosphorus	Inclusive	\$ 17.00	\$ 18.00
Chromium	Inclusive	\$ 30.00	\$ 31.50
Ca Hardness	Inclusive	\$ 30.00	\$ 31.50
Nickel	Inclusive	\$ 30.00	\$ 31.50
<b>Pumping Septic Tanks</b>			
Additional costs apply if septic tanks are over 3,000L and require additional pump.			
<b>Mount Isa</b>			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 405.00	\$ 425.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 525.00	\$ 550.00
<b>Camooweal</b>			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 750.00	\$ 780.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 860.00	\$ 895.00
<b>Liquid Waste Disposal Charge</b>			
Liquid Waste - Septic Tank (Per litre) - <b>Minimum Charge \$40</b>	Exclusive	\$ 1.00	\$ 1.50
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$ 105.00	\$ 110.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>MISCELLANEOUS</b>			
<b>Hire of Portable Shade Gazebo</b>			
One (1) Portable Shade Gazebo (per day)	Inclusive	\$ 71.00	\$ 75.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$ 120.00	\$ 125.00
Community Groups & Not for Profit groups - on application only		Nil	Nil
BOND - all hirers must pay. Refundable if all conditions are met.	Exclusive	\$ 260.00	\$ 275.00
<b>Camooweal Town Common</b>			
Camping per night	Inclusive	\$ 10.00	\$ 10.50
<b>Wild Dog Baiting</b>			
20 Baits Per Pack	Inclusive	\$ 35.00	\$ 36.50
80 Baits Per Pack	Inclusive	\$ 120.00	\$ 125.00
200 Baits Per Pack	Inclusive	\$ 280.00	\$ 295.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
<b>SPLASHEZ AQUATIC CENTRE</b>			
Adult Entry Resident (16 years and above)	Inclusive	\$ 4.50	\$ 5.00
Adult Entry Non-Resident (16 years and above)	Inclusive	\$ 5.50	\$ 6.00
Children Entry Resident (3 years to 15 years)	Inclusive	\$ 4.00	\$ 4.50
Children Entry Non-Resident (3 years to 15 years)	Inclusive	\$ 4.50	\$ 5.00
Children Entry (under 3)	Inclusive	Free	Free
Spectator - Non swimmer	Inclusive	\$ 1.00	\$ 1.50
Pensioners Resident (with concession card)	Inclusive	\$ 3.00	\$ 3.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 3.50	\$ 4.00
Carer with a patient		Free	Free
<b>Junior Learn to Swim - student</b> - free entry (MICC approved teacher / classes only)		Free	Free
<b>Junior Learn to Swim - accompanying adults</b> are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
<b>Junior Squad - student</b> - free entry (MICC approved teacher / classes only)		Free	Free
<b>Junior Squad - accompanying adults</b> are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
<b>Adult Learn to Swim and Squad Sessions</b>			
Adult Learn to Swim Private One on One	Inclusive	\$ 36.00	\$ 37.50
Adult Learn to Swim (Group of 2) (\$20 Each)	Inclusive	\$ 21.00	\$ 22.00
Adult Swim Fit Session	Inclusive	\$ 10.50	\$ 11.00
Adult Swim Fit 10 Session Pass	Inclusive	\$ 105.00	\$ 110.00
<b>Lane Hire</b> (for training purposes only - per hour)	Inclusive	\$ 30.00	\$ 31.50
<b>10 Sessions Pass</b>			
Adult Resident	Inclusive	\$ 45.00	\$ 47.00
Adult Non-Resident	Inclusive	\$ 55.00	\$ 60.00
Child Resident	Inclusive	\$ 40.00	\$ 42.00
Child Non-Resident	Inclusive	\$ 45.00	\$ 47.00
Pensioners Resident (with concession card)	Inclusive	\$ 30.00	\$ 31.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 35.00	\$ 36.50
<b>Carnivals - Functions</b> (Schools / Community Groups)			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 185.00	\$ 195.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 310.00	\$ 325.00
Students, Coaches, Supervisors, Teachers, Officials		Free	Free
Spectators		Free	Free
<b>Club Nights</b> (Registered Swim Club only) - <b>includes entry fees</b>			
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$ 60.00	\$ 65.00
4 Lane hire per hour (includes 1 lifeguard)	Inclusive	\$ 40.00	\$ 42.00
<b>Corporate Entitles - includes entry fees</b>			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 375.00	\$ 390.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 520.00	\$ 545.00
<b>Lifeguard Hire</b> per hour	Inclusive	\$ 65.00	\$ 70.00
<b>Private BBQ Area Hire Fee</b> per half day	Inclusive	\$ 50.00	\$ 52.00
<b>NOTE:</b>			
CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE		RRP	RRP







# Mount Isa City Council - Long Term Financial Forecast Budget Statement of Comprehensive Income

	Jun-22 Revised \$'000	Jun-23 Budget \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun-31F \$'000
<b>Income</b>										
<b>Revenue</b>										
<b>Operating revenue</b>										
General rates	16,680	17,445	18,056	18,688	19,342	20,019	20,720	21,445	22,195	22,972
Separate rates	500	465	481	498	515	533	552	571	591	612
Water	10,400	10,712	11,087	11,475	11,877	12,292	12,722	13,168	13,629	14,106
Water consumption, rental and sundries	6,330	6,335	6,556	6,786	7,023	7,269	7,523	7,787	8,059	8,341
Sewerage	7,400	7,993	8,272	8,562	8,862	9,172	9,493	9,825	10,169	10,525
Garbage charges	3,830	4,500	4,657	4,820	4,989	5,163	5,344	5,531	5,725	5,925
Less: pensioner remissions	(125)	(130)	(135)	(139)	(144)	(149)	(154)	(160)	(165)	(171)
Net rates, levies and charges	45,015	47,319	48,975	50,689	52,463	54,299	56,200	58,167	60,203	62,310
Fees and charges	2,708	2,927	3,029	3,135	3,245	3,358	3,476	3,598	3,723	3,854
Interest received	785	919	1,200	1,210	1,272	1,360	1,344	1,468	1,613	1,780
Sales revenue	2,000	2,057	2,129	2,204	2,281	2,360	2,443	2,529	2,617	2,709
Other income	4,347	4,409	4,563	4,723	4,888	5,060	5,237	5,420	5,610	5,806
Grants, subsidies, contributions and donations	10,297	11,445	11,845	12,260	12,689	13,133	13,593	14,068	14,561	15,070
Total operating revenue	65,152	69,075	71,741	74,221	76,838	79,571	82,292	85,249	88,327	91,528
<b>Capital revenue</b>										
Grants, subsidies, contributions and donations	19,527	15,035	15,235	23,286	20,512	8,153	9,000	9,000	9,000	9,000
<b>Total revenue</b>	84,679	84,111	86,976	97,507	97,350	87,724	91,292	94,249	97,327	100,528
<b>Expenses</b>										
<b>Operating expenses</b>										
Employee benefits	19,370	20,518	21,031	21,557	22,096	22,649	23,215	23,795	24,390	25,000
Materials and services	30,458	33,301	34,213	35,151	36,114	37,103	38,120	39,164	40,237	41,340
Finance costs	1,486	1,338	1,241	1,132	1,018	896	768	632	533	476
Depreciation and amortisation	14,648	15,424	15,730	16,324	16,924	17,447	17,373	17,127	17,771	18,433
Total operating expenses	65,961	70,581	72,215	74,163	76,152	78,095	79,476	80,718	82,932	85,249
<b>Net result</b>	18,969	13,529	15,011	23,594	21,448	9,878	12,066	13,781	14,645	15,530
<b>Operating result</b>										
Operating revenue	65,152	69,075	71,741	74,221	76,838	79,571	82,292	85,249	88,327	91,528
Operating expenses	65,961	70,581	72,215	74,163	76,152	78,095	79,476	80,718	82,932	85,249
<b>Operating result</b>	<b>(809)</b>	<b>(1,506)</b>	<b>(474)</b>	<b>58</b>	<b>686</b>	<b>1,475</b>	<b>2,816</b>	<b>4,531</b>	<b>5,395</b>	<b>6,280</b>



## Mount Isa City Council - Long Term Financial Forecast

### Budget Statement of Financial Position

	Jun-22 Revised	Jun-23 Budget	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Assets</b>										
<b>Current assets</b>										
Cash and cash equivalents	59,743	56,000	54,367	57,812	64,374	59,317	68,745	79,719	93,020	108,242
Trade and other receivables	5,290	5,602	5,782	6,001	6,211	6,428	6,635	6,886	7,127	7,377
Inventories	245	245	245	245	245	245	245	245	245	245
Contract Assets	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284
Total current assets	67,562	64,131	62,678	66,342	73,113	68,274	77,909	89,134	102,676	118,147
<b>Non-current assets</b>										
Property, plant & equipment	492,854	512,818	534,688	560,535	581,874	603,867	614,223	625,283	636,164	646,857
Other non-current assets	233	177	122	67	12	-	-	-	-	-
Total non-current assets	493,086	512,996	534,810	560,602	581,885	603,867	614,223	625,283	636,164	646,857
<b>Total assets</b>	<b>560,648</b>	<b>577,126</b>	<b>597,488</b>	<b>626,943</b>	<b>654,999</b>	<b>672,141</b>	<b>692,131</b>	<b>714,417</b>	<b>738,840</b>	<b>765,004</b>
<b>Liabilities</b>										
<b>Current liabilities</b>										
Trade and other payables	1,951	2,075	2,124	2,187	2,244	2,304	2,358	2,428	2,492	2,558
Contract Liabililites	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841
Borrowings	1,748	1,853	1,970	2,092	2,222	2,358	2,251	1,438	1,058	1,110
Provisions	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052
Total current liabilities	9,591	9,821	9,987	10,172	10,359	10,555	10,503	9,759	9,443	9,561
<b>Non-current liabilities</b>										
Borrowings	17,214	15,361	13,391	11,299	9,078	6,719	4,468	3,030	1,972	862
Provisions	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441
Total non-current liabilities	27,654	25,802	23,832	21,740	19,518	17,160	14,909	13,470	12,413	11,302
<b>Total liabilities</b>	<b>37,246</b>	<b>35,623</b>	<b>33,819</b>	<b>31,911</b>	<b>29,878</b>	<b>27,716</b>	<b>25,412</b>	<b>23,229</b>	<b>21,856</b>	<b>20,864</b>
<b>Net community assets</b>	<b>523,403</b>	<b>541,503</b>	<b>563,669</b>	<b>595,032</b>	<b>625,121</b>	<b>644,426</b>	<b>666,719</b>	<b>691,187</b>	<b>716,984</b>	<b>744,140</b>
<b>Community equity</b>										
Asset revaluation surplus	242,347	246,059	253,087	260,856	269,497	278,923	289,152	299,838	310,991	322,617
Retained surplus	281,055	299,156	310,582	334,176	355,624	365,502	377,568	391,349	405,994	421,523
<b>Total community equity</b>	<b>523,403</b>	<b>541,503</b>	<b>563,669</b>	<b>595,032</b>	<b>625,121</b>	<b>644,426</b>	<b>666,719</b>	<b>691,187</b>	<b>716,984</b>	<b>744,140</b>

## Mount Isa City Council - Long Term Financial Forecast

### Budget Statement of Cash Flows

	Jun-22 Revised \$'000	Jun-23 Budget \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun-31F \$'000
<b>Cash flows from operating activities</b>										
Receipts from customers	58,788	56,494	58,546	60,569	62,702	64,897	67,183	69,504	71,952	74,471
Payments to suppliers and employees	(55,913)	(53,977)	(55,485)	(56,943)	(58,458)	(60,006)	(61,603)	(63,222)	(64,904)	(66,624)
Interest received	785	919	1,200	1,210	1,272	1,360	1,344	1,468	1,613	1,780
Non-capital grants and contributions	11,195	11,350	11,815	12,223	12,654	13,097	13,558	14,026	14,520	15,029
Borrowing costs	(1,158)	(1,056)	(951)	(834)	(712)	(582)	(445)	(300)	(193)	(126)
<b>Net cash inflow from operating activities</b>	13,697	13,731	15,125	16,225	17,458	18,765	20,036	21,476	22,989	24,529
<b>Cash flows from investing activities</b>										
Payments for property, plant and equipment	(35,019)	(31,877)	(30,390)	(34,346)	(29,567)	(30,003)	(17,500)	(17,500)	(17,500)	(17,500)
Proceeds from sale of property, plant and equipment	250	1,115	250	250	250	250	250	250	250	250
Grants, subsidies, contributions and donations	19,527	15,035	15,235	23,286	20,512	8,153	9,000	9,000	9,000	9,000
<b>Net cash inflow from investing activities</b>	(15,242)	(15,726)	(14,905)	(10,810)	(8,805)	(21,600)	(8,250)	(8,250)	(8,250)	(8,250)
<b>Cash flows from financing activities</b>										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,646)	(1,748)	(1,853)	(1,970)	(2,092)	(2,222)	(2,358)	(2,251)	(1,438)	(1,058)
<b>Net cash inflow from financing activities</b>	(1,646)	(1,748)	(1,853)	(1,970)	(2,092)	(2,222)	(2,358)	(2,251)	(1,438)	(1,058)
<b>Total cash flows</b>										
<b>Net increase in cash and cash equivalent held</b>	(3,191)	(3,743)	(1,633)	3,445	6,562	(5,057)	9,428	10,974	13,301	15,221
<b>Opening cash and cash equivalents</b>	62,934	59,743	56,000	54,367	57,812	64,374	59,317	68,745	79,719	93,020
<b>Closing cash and cash equivalents</b>	59,743	56,000	54,367	57,812	64,374	59,317	68,745	79,719	93,020	108,242

## Mount Isa City Council - Long Term Financial Forecast

### Budget Statement of Changes in Equity

	Jun-22 Revised \$'000	Jun-23Budget \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun-31F \$'000
<b>Asset revaluation surplus</b>										
Opening balance	242,347.04	242,347.04	246,058.93	253,086.73	260,856.16	269,497.26	278,923.36	289,151.67	299,838.31	310,990.63
Net result	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	-	4,571.00	7,027.80	7,769.42	8,641.10	9,426.11	10,228.31	10,686.64	11,152.32	11,626.42
Closing balance	242,347.04	246,918.04	253,086.73	260,856.16	269,497.26	278,923.36	289,151.67	299,838.31	310,990.63	322,617.05
<b>Retained surplus</b>										
Opening balance	262,086.76	281,055.47	295,570.58	310,582.02	334,175.83	355,623.89	365,502.15	377,567.75	391,348.94	405,993.58
Net result	18,968.71	13,529.91	15,011.44	23,593.81	21,448.07	9,878.26	12,065.60	13,781.18	14,644.64	15,529.76
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na
Closing balance	281,055.47	294,585.38	310,582.02	334,175.83	355,623.89	365,502.15	377,567.75	391,348.94	405,993.58	421,523.34
<b>Total</b>										
Opening balance	504,433.80	523,402.51	541,629.51	563,668.75	595,031.98	625,121.15	644,425.51	666,719.42	691,187.25	716,984.20
Net result	18,968.71	13,529.91	15,011.44	23,593.81	21,448.07	9,878.26	12,065.60	13,781.18	14,644.64	15,529.76
Increase in asset revaluation surplus	-	4,571.00	7,027.80	7,769.42	8,641.10	9,426.11	10,228.31	10,686.64	11,152.32	11,626.42
Closing balance	523,402.51	541,503.42	563,668.75	595,031.98	625,121.15	644,425.51	666,719.42	691,187.25	716,984.20	744,140.38



*City of Opportunity*