



AGENDA

Ordinary Council Meeting Wednesday, 27 April 2022

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 27 April 2022

Time: 9am

**Location: Council Chambers
23 West Street
Mount Isa**

**David Keenan
Chief Executive Officer**

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1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRYAcknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 PRAYER**3 APOLOGIES/LEAVE OF ABSENCE****4 PUBLIC PARTICIPATION**

5 CONFIRMATION OF PREVIOUS MEETING MINUTES**5.1 MINUTES OF THE ORDINARY MEETING HELD ON 16 MARCH 2022**

Document Number: 765024

Author: Senior Governance Officer

Authoriser: Chief Executive Officer

RECOMMENDATION

THAT the Minutes of the Ordinary Meeting held on 16 March 2022 be received and the recommendations therein be adopted.

ATTACHMENTS

1. Minutes of the Ordinary Meeting held on 16 March 2022



MINUTES

**Ordinary Council Meeting
Wednesday, 16 March 2022**

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**MINUTES OF MOUNT ISA CITY COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 16 MARCH 2022 AT 9AM**

PRESENT: Crs Slade, Barwick, Fortune, MacRae, Stretton, Tully, Coghlan

IN ATTENDANCE: David Keenan (Chief Executive Officer), Chiley Luangala (Director Corporate and Community), Renee Wallace (Director Infrastructure Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Her Worship Mayor Cr Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country. Mayor Cr Slade advised this Ordinary Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

2 PRAYER

Mayor Cr Slade offered words of solidarity and support to the people of Ukraine and to the members of the local Ukrainian Community.

Fr Mick Lowcock, Good Shepherd Catholic Parish provided the meeting with a prayer.

3 APOLOGIES/LEAVE OF ABSENCE

Nil

4 PUBLIC PARTICIPATION

Mr G Osman

- Mr Osman expressed concern regarding the maintenance of Mount Isa's CBD and concern regarding crime in the area. Mayor advised a dedicated CBD Parks and Gardens crew inspect and maintain areas daily and now utilize a scrubber to improve cleaning. Mayor indicated Council continues to work with Police regarding crime and encouraged community to report any instances.

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE ORDINARY MEETING HELD ON 16 FEBRUARY 2022

RESOLUTION OM01/ 03/22

Moved: Cr Phil Barwick

Seconded: Cr Paul Stretton

THAT the Minutes of the Ordinary Meeting held on 16 February 2022 be received and the recommendations therein be adopted.

CARRIED

5.2 MINUTES OF THE MINERS MEMORIAL ADVISORY COMMITTEE HELD ON 17 FEBRUARY 2022

RESOLUTION OM02/ 03/22

Moved: Cr Peta MacRae

Seconded: Cr Phil Barwick

THAT the Minutes of the Miners Memorial Advisory Committee held on 17 February 2022 be received and the following committee resolutions therein be adopted:

- MMACM01/02/22
- MMACM02/02/22
- MMACM03/02/22
- MMACM04/02/22
- MMACM05/02/22
- MMACM06/02/22
- MMACM07/02/22

In Favour: Nil

LOST

Moved: Cr Kim Coghlan

Seconded: Cr Phil Barwick

THAT the Minutes of the Miners Memorial Advisory Committee held on 17 February 2022 be received and the recommendations therein not be adopted.

CARRIED

5.3 MINUTES OF THE 100 YEARS CELEBRATIONS ADVISORY COMMITTEE MEETING

RESOLUTION OM03/ 03/22

Moved: Cr Peta MacRae

Seconded: Cr Phil Barwick

THAT the Minutes of the Mount Isa 100 Years Celebration Advisory Committee held on

- 15 February 2022
- 23 November 2021
- 12 October 2021
- 31 August 2021

be received and the recommendations therein be adopted.

CARRIED

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS

6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 16 MARCH

2022

RESOLUTION OM04/ 03/22

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council receives and notes outstanding actions from previous Council Meetings as at 16 March 2022

CARRIED

7 DECLARATIONS OF CONFLICTS OF INTEREST

Cr George Fortune declared a declarable conflict of interest in 11.9 Lake Moondarra Advisory Committee - Additional Appointment of Member as he is a life member of the Mount Isa Fish Stocking Group. Cr George Fortune advised he does not intend to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

MOTION

RESOLUTION OM05/ 03/22

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council allow Cr George Fortune to remain in the meeting during Item 11.9 Lake Moondarra Advisory Committee - Additional Appointment of Member

CARRIED

Cr Mick Tully declared a prescribed conflict of interest in Item 14.1 2021 Final Management Report to Mount Isa City Council as his business utilizes the services of Pacifica. Cr Mick Tully advised he does not intend to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

MOTION

RESOLUTION OM06/ 03/22

Moved: Cr Kim Coghlan

Seconded: Cr Paul Stretton

THAT Council allow Cr Mick Tully to remain in the meeting during Item 14.1 2021 Final Management Report to Mount Isa City Council

CARRIED

8 MAYORAL MINUTE

Nil

PROCEDURAL MOTION**RESOLUTION OM07/ 03/22**

Moved: Cr Peta MacRae

Seconded: Cr Mick Tully

THAT Council withdraws Item 14.3 Request for Council to act as Guarantor – Argylla Community Complex at the request of the applicant.

CARRIED

9 READING AND CONSIDERATION OF CORRESPONDENCE**9.1 CORRESPONDENCE REPORT - FEBRUARY 2022****RESOLUTION OM08/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council receives and accepts the February 2022 Correspondence Report.

CARRIED

10 EXECUTIVE SERVICES REPORTS**10.1 MEDIA AND COMMUNICATIONS OVERVIEW REPORT - JANUARY AND FEBRUARY 2022****RESOLUTION OM09/ 03/22**

Moved: Cr Peta MacRae

Seconded: Cr Mick Tully

THAT Council receives and accepts the January and February 2022 Media and Communications Overview Report.

CARRIED

10.2 RECONCILIATION ACTION PLAN**RESOLUTION OM10/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council endorse the 2022 Mount Isa City Council Reconciliation Plan as presented.

CARRIED

10.3 REQUEST FOR VARIATION OF HEALY HEIGHTS COVENANT

RESOLUTION OM11/ 03/22

Moved: Cr George Fortune

Seconded: Cr Kim Coghlan

THAT Council approve the Healy Heights Covenant Variation for a 3° pitch roof for the proposed dwelling at 4 Copelin Street, Mount Isa, land described as 98 on plan, SP206675 and reiterate that the proposed dwelling is to comply with other requirements of the Covenant and City of Mount Isa Planning Scheme at all times.

CARRIED

10.4 REQUEST AN EXTENSION OF TIME FOR FEE WAIVER - CLAY TARGET SHOOTING CLUB INC**RESOLUTION OM12/ 03/22**

Moved: Cr George Fortune

Seconded: Cr Peta MacRae

THAT Council approves Mount Isa Clay Target Club Incorporated's request for a six (6) month extension to the fee waiver for the required Development Application for an outdoor sports use from the date of the Council Resolution.

CARRIED

10.5 ENDORSEMENT - CONTRIBUTION TO PREMIER'S FLOOD APPEAL**RESOLUTION OM13/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Paul Stretton

THAT Council endorse a \$5,000 contribution to the Premier's Flood Appeal.

CARRIED

11 CORPORATE AND COMMUNITY SERVICES REPORTS**11.1 FINANCE OVERVIEW REPORT - FEBRUARY 2022****RESOLUTION OM14/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Paul Stretton

THAT Council receives and accepts the February 2022 Finance Overview Report as presented.

CARRIED

11.2 ENVIRONMENTAL AND BIOSECURITY OVERVIEW REPORT - JANUARY AND

FEBRUARY 2022

RESOLUTION OM15/ 03/22

Moved: Cr Paul Stretton

Seconded: Cr Kim Coghlan

THAT Council receives and accepts the January and February 2022 Environmental and Biosecurity Overview Report.

CARRIED

11.3 LOCAL LAWS OVERVIEW REPORT - JANUARY AND FEBRUARY 2022

RESOLUTION OM16/ 03/22

Moved: Cr Paul Stretton

Seconded: Cr George Fortune

THAT Council receives and accepts January and February 2022 Local Laws Overview Report.

CARRIED

11.4 WASTE MANAGEMENT OVERVIEW REPORT - JANUARY AND FEBRUARY 2022

RESOLUTION OM17/ 03/22

Moved: Cr Paul Stretton

Seconded: Cr George Fortune

THAT Council receives and accepts the January and February 2022 Waste Management Overview Report.

CARRIED

11.5 SPLASHEZ OVERVIEW REPORT - FEBRUARY 2022

RESOLUTION OM18/ 03/22

Moved: Cr Kim Coghlan

Seconded: Cr Mick Tully

THAT Council receives and accepts the February 2022 Splashez Overview Report as presented.

CARRIED

11.6 REQUEST FOR WRITE-OFF OF BAD DEBT FOR SUNDRY DEBTOR INVOICE 2912848**RESOLUTION OM19/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council approve to Write-Off Sundry Debtor Invoice 2912848 for \$1,690.00 under Section 7.3 Debt Write Off of Council's Sundry Debt Recovery Policy.

CARRIED

11.7 ENVIRONMENTAL GRANT PROGRAM POLICY**RESOLUTION OM20/ 03/22**

Moved: Cr Paul Stretton

Seconded: Cr Kim Coghlan

THAT Council adopts the Environmental Grants Program Policy as presented.

CARRIED

11.8 ROADS AND STORMWATER DRAINAGE ASSET MANAGEMENT PLAN FOR ADOPTION**RESOLUTION OM21/ 03/22**

Moved: Cr Mick Tully

Seconded: Cr George Fortune

THAT Council adopts the Asset Management Plan for Roads and Stormwater Drainage as presented.

AND

THAT Council integrates the adopted Asset Management Plan for Roads and Stormwater Drainage into the Long-Term Financial Plan and Annual Budget Reviews

CARRIED

11.9 LAKE MOONDARRA ADVISORY COMMITTEE - ADDITIONAL APPOINTMENT OF MEMBER**RESOLUTION OM22/ 03/22**

Moved: Cr Peta MacRae

Seconded: Cr Mick Tully

THAT Council approve the appointment of a representative of the Mount Isa Water Board to the Lake Moondarra Advisory Committee.

CARRIED

11.10 YOUNG PEOPLE AHEAD - CHANGE TO APPROVED SPONSORSHIP**RESOLUTION OM23/ 03/22**

Moved: Cr Kim Coghlan

Seconded: Cr Phil Barwick

THAT Council support the request from Young People Ahead to extend the approved sponsorship activity (School Holiday Program) to 30 April 2022.

CARRIED

11.11 CBD MASTER PLAN - COMMUNITY CONSULTATION**RESOLUTION OM24/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Peta MacRae

THAT Council notes and accepts the Summary of Community Consultation presented regarding the CBD Master Plan.

CARRIED

11.12 2022/23 REVENUE POLICY**RESOLUTION OM25/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Paul Stretton

THAT Council adopts the 2022/23 Revenue Policy as presented.

CARRIED

12 INFRASTRUCTURE SERVICES REPORTS**12.1 WORKS AND OPERATIONS OVERVIEW REPORT****RESOLUTION OM26/ 03/22**

Moved: Cr Mick Tully

Seconded: Cr Paul Stretton

THAT Council receives and accepts the February 2022 Works and Operations Overview Report

CARRIED

12.2 MAJOR PROJECTS OVERVIEW REPORT**RESOLUTION OM27/ 03/22**

Moved: Cr Mick Tully
Seconded: Cr Paul Stretton

THAT Council receives and accepts the February 2022 Major Projects Overview Report as presented.

CARRIED

12.3 CONTRACT AWARD FOR MOUNT ISA CITY REHABILITATION AND RESEAL**RESOLUTION OM28/ 03/22**

Moved: Cr Mick Tully
Seconded: Cr Peta MacRae

THAT Council award contract 2022-07 to Fulton Hogan Industries Pty Ltd for the sum of \$1,124,407.53 Ex GST for the rehabilitation and reseal of approximately 28,000 square meters of Council roads

CARRIED

13 NOTICES OF MOTION

Nil

Council Adjourned: 10:25am

Council Reconvened: 10:39am

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RESOLUTION OM29/ 03/22**

Moved: Cr Phil Barwick
Seconded: Cr Paul Stretton

THAT Council considers the confidential report(s) listed below in a meeting closed to the public at 10:40am in accordance with Section 254J of the Local Government Regulation 2012:

14.1 2021 Final Management Report to Mount Isa City Council

This matter is considered to be confidential under Section 254J - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

14.2 Request for Council to act as Guarantor - Pioneer Community Centre Project

This matter is considered to be confidential under Section 254J - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

14.3 Request for Council to act as Guarantor - Argylla Community Complex

This matter is considered to be confidential under Section 254J - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

14.4 Audit and Risk Management Committee Meeting Minutes dated 24 February 2022 - Unconfirmed

This matter is considered to be confidential under Section 275 - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

14.5 Submission - Electricity supply options for the North West Minerals Province - Consultation Regulatory Impact Statement (CRIS)

This matter is considered to be confidential under Section 254J - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

CARRIED

RESOLUTION OM30/ 03/22

Moved: Cr Mick Tully

Seconded: Cr George Fortune

THAT Council moves out of Closed Council into Open Council.

CARRIED

14.1 2021 FINAL MANAGEMENT REPORT TO MOUNT ISA CITY COUNCIL**RESOLUTION OM31/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council receives and accepts the 2021 Final Management Report for Mount Isa City Council as presented.

CARRIED

14.2 REQUEST FOR COUNCIL TO ACT AS GUARANTOR - PIONEER COMMUNITY CENTRE PROJECT**RESOLUTION OM32/ 03/22**

Moved: Cr Mick Tully

Seconded: Cr Kim Coghlan

THAT Council does not approve and authorise the CEO to commence the process of Mount Isa City Council being the Guarantor for the Pioneer Community Centre Project.

CARRIED

14.4 AUDIT AND RISK MANAGEMENT COMMITTEE MEETING MINUTES DATED 24 FEBRUARY 2022 - UNCONFIRMED**RESOLUTION OM33/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Paul Stretton

THAT Council receives and accepts the unconfirmed Audit and Risk Management Committee Meeting Minutes dated 24 February 2022 as presented.

CARRIED

14.5 SUBMISSION - ELECTRICITY SUPPLY OPTIONS FOR THE NORTH WEST MINERALS PROVINCE - CONSULTATION REGULATORY IMPACT STATEMENT (CRIS)**RESOLUTION OM34/ 03/22**

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council provide retrospective endorsement of the Council submission to the Queensland Government regarding the Electricity Supply Options for the North West Minerals Province - Consultation Regulatory Impact Statement (CRIS).

CARRIED

There being no further business the Meeting closed at 11am.

The minutes of this meeting were confirmed at the Council Meeting held on 27 April 2022.

.....
CHAIRPERSON

5.2 MINUTES OF THE SPECIAL MEETING HELD ON 30 MARCH 2022

Document Number: 765025

Author: Senior Governance Officer

Authoriser: Chief Executive Officer

RECOMMENDATION

THAT the Minutes of the Special Meeting held on 30 March 2022 be received and the recommendations therein be adopted.

ATTACHMENTS

1. Minutes of the Special Meeting held on 30 March 2022



MINUTES

**Special Council Meeting
Wednesday, 30 March 2022**

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8	Consideration of Confidential Business Items	5
8.1	Endorsement of Chief Executive Officer to North-West Hospital and Health Board	5

**MINUTES OF MOUNT ISA CITY COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 30 MARCH 2022 AT 9:00AM**

PRESENT: Crs Slade, Barwick, Fortune, MacRae (via teams), Stretton, Tully (via teams), Coghlan

IN ATTENDANCE: David Keenan (Chief Executive Officer) (via teams), Chiley Luangala (Director Corporate and Community), Renee Wallace (Director Infrastructure Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Her Worship Mayor Cr Danielle Slade opened the meeting and welcomed all those present. Mayor Cr Danielle Slade provided the meeting with an acknowledgement of country. Mayor Cr Danielle Slade advised this Special Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

MOTION

RESOLUTION SM35/03/22

Moved: Cr Phil Barwick

Seconded: Cr Kim Coghlan

THAT in accordance with Section 277 of the *Local Government Regulation 2012*, the following participants will be taking part in this meeting via teleconference and will be noted as in attendance:

- Councillor Mick Tully
- Councillor Peta MacRae
- CEO David Keenan

CARRIED

2 PRAYER

Deputy Mayor Cr Phil Barwick provided the meeting with a prayer

3 APOLOGIES/LEAVE OF ABSENCE

Nil

4 PUBLIC PARTICIPATION

Nil

5 DECLARATIONS OF CONFLICTS OF INTEREST

Deputy Mayor Cr Phil Barwick declared a prescribed conflict of interest in Item 6.1 Retrospective Endorsement of Regional University Centres Program Application. Deputy Mayor Cr Phil Barwick advised his intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

CEO David Keenan declared a prescribed conflict of interest in Item 8.1 Endorsement of Chief Executive Officer to North-West Hospital and Health Board. CEO David Keenan advised his intent

to leave the meeting for the duration of the discussion, debate and vote in relation to the agenda item.

6 CORPORATE AND COMMUNITY SERVICES REPORTS

6.1 RETROSPECTIVE ENDORSEMENT OF REGIONAL UNIVERSITY CENTRES PROGRAM APPLICATION

RESOLUTION SM36/03/22

Moved: Cr Peta MacRae

Seconded: Cr George Fortune

THAT Council provide retrospective endorsement of Council's application to the Regional University Program.

CARRIED

7 INFRASTRUCTURE SERVICES REPORTS

7.1 PURCHASE OF SIGNAGE

RESOLUTION SM37/03/22

Moved: Cr Phil Barwick

Seconded: Cr Kim Coghlan

THAT Council

Approves the request for a signage budget of \$250,000 so that the ordering and purchasing process can commence as soon as possible and carry into next financial year 2022-23

CARRIED

7.2 LIONS PARK BASKETBALL COURT AND SHADE STRUCTURE

RESOLUTION SM38/03/22

Moved: Cr Kim Coghlan

Seconded: Cr George Fortune

THAT Council

Contribute an additional \$130,000 to fund the basketball court and shade structure at Lions Park and

THAT Council

Award Oaka Constructions the contract to construct and install the basketball court and shade structure.

CARRIED

It is noted that Mayor Cr Danielle Slade closed the meeting without dealing with item 8.1 Endorsement of Chief Executive Officer to North-West Hospital and Health Board.

It was noted that the majority of Councillors wished to speak to the report.

Mayor Cr Danielle Slade declared the meeting closed at 9:17am

8 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

RECOMMENDATION

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

8.1 Endorsement of Chief Executive Officer to North-West Hospital and Health Board

This matter is considered to be confidential under Section 254J - h of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

8.1 ENDORSEMENT OF CHIEF EXECUTIVE OFFICER TO NORTH-WEST HOSPITAL AND HEALTH BOARD

RECOMMENDATION

THAT Council endorse the Chief Executive Officer to take up the role of board member with the North-West Hospital and Health Board.

RECOMMENDATION

THAT Council moves out of Closed Council into Open Council.

There being no further business the Meeting closed at 9:17am.

The minutes of this meeting were confirmed at the Council Meeting held on 27 April 2022.

.....
CHAIRPERSON

5.3 MINUTES OF THE SPECIAL MEETING HELD ON 13 APRIL 2022

Document Number: 765026

Author: Senior Governance Officer

Authoriser: Chief Executive Officer

RECOMMENDATION

THAT the Minutes of the Special Meeting held on 13 April 2022 be received and the recommendations therein be adopted.

ATTACHMENTS

1. Minutes of the Special Meeting held on 13 April 2022



MINUTES

**Special Council Meeting
Wednesday, 13 April 2022**

Order Of Business

1	Opening of the Meeting/Acknowledgement of Country	3
2	Prayer	3
3	Apologies/Leave of Absence	3
4	Public Participation	3
5	Confirmation of Previous Meeting Minutes.....	3
5.1	Minutes of the Miners Memorial Advisory Committee held on 17 February 2022.....	3
5.2	Minutes of the Mount Isa 100 Years Celebration Advisory Committee held on 15 March 2022	4
6	Declarations of Conflicts of Interest.....	4
7	Executive Services Reports	4
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**MINUTES OF MOUNT ISA CITY COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 13 APRIL 2022 AT 9AM**

PRESENT: Crs Slade, Barwick, Fortune, MacRae, Stretton, Tully, Coghlan

IN ATTENDANCE: David Keenan (Chief Executive Officer), Chiley Luangala (Director Corporate and Community), Renee Wallace (Director Infrastructure Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Her Worship Mayor Cr Danielle Slade opened the meeting and welcomed all those present. Mayor Cr Danielle Slade provided the meeting with an acknowledgement of country. Mayor Cr Danielle Slade advised this Special Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

2 PRAYER

Cr Mick Tully provided the meeting with a prayer.

3 APOLOGIES/LEAVE OF ABSENCE

Nil

4 PUBLIC PARTICIPATION

Nil

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE MINERS MEMORIAL ADVISORY COMMITTEE HELD ON 17 FEBRUARY 2022

RESOLUTION SM01/04/22

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council receives and accepts the Miners Memorial Advisory Committee Meeting Minutes held on 17 February 2022 and the following Committee recommendations be resolved as follows:

THAT recommendation **MMACM01/02/22** be declined with the advice that the Advisory Committee is to refer to Council's Advisory Committee Policy and Council's Advisory Committee Terms of Reference as adopted by Council; and

THAT recommendation **MMACM02/02/22** be noted; and

THAT **MMACM03/02/22** recommendation be included as part of the project consultation with CA Architects; and

THAT recommendation **MMACM04/02/22** be adopted, and all future documentation and promotion for the project use the name **Mine Workers Memorial Advisory Committee**; and

THAT recommendation **MMACM05/02/22** be considered in Council's development of the memorial; and

THAT recommendation **MMACM06/02/22** be adopted, and the Mount Isa City Council Mayor write to Mount Isa Mines to formally propose the initiative to Glencore for consideration; and

THAT recommendation **MMACM07/02/22** be noted with the advice that Round 2 of the Resources Community Infrastructure Fund is not feasible due to timelines.

CARRIED

5.2 MINUTES OF THE MOUNT ISA 100 YEARS CELEBRATION ADVISORY COMMITTEE HELD ON 15 MARCH 2022

RESOLUTION SM02/04/22

Moved: Cr Peta MacRae

Seconded: Cr George Fortune

THAT the Minutes of the Mount Isa 100 Years Celebration Advisory Committee held on 15 March 2022 be received and the recommendations therein be adopted.

CARRIED

6 DECLARATIONS OF CONFLICTS OF INTEREST

Cr Coghlan declared a declarable conflict of interest in 9.1 RCIF Round 2 Funding Application as she is President of Mount Isa Touch Association. president of Touch. Cr Coghlan advised she did not believe a reasonable person could have a perception of bias because Mount Isa Touch Association is one of many groups listed. Cr Kim Coghlan advised she does not intend to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

MOTION

RESOLUTION SM03/04/22

Moved: Cr Peta MacRae

Seconded: Cr George Fortune

THAT Council allow Cr Kim Coghlan to remain in the meeting during 9.1 RCIF Round 2 Funding Application.

CARRIED

Chief Executive Officer David Keenan declared a declarable conflict of interest in 7.1 Approval of Chief Executive Officer to North-West Hospital and Health Board as he is the subject of the report. It is noted that the Chief Executive Officer does not vote or participate in the consideration of the matter, Chief Executive Officer David Keenan advised his intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

At 9:08am, Chief Executive Officer David Keenan left the meeting.

7 EXECUTIVE SERVICES REPORTS**7.1 APPROVAL OF CHIEF EXECUTIVE OFFICER TO NORTH-WEST HOSPITAL AND HEALTH BOARD****RESOLUTION SM04/04/22**

Moved: Cr Peta MacRae

Seconded: Cr Kim Coghlan

THAT Council approve the Chief Executive Officer, Mr David Keenan, to take up the role of board member with the North-West Hospital and Health Board.

CARRIED

At 9:12am, Chief Executive Officer David Keenan returned to the meeting.

8 CORPORATE AND COMMUNITY SERVICES REPORTS**8.1 OUR TOWN PROPOSAL****RESOLUTION SM05/04/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council accept the proposal presented by Our Towns for \$20,000 with collaborations from others (Approached by Visage Productions directly) totalling \$40,000 to produce the episode.

In Favour: Crs Danielle Slade, Phil Barwick, George Fortune and Paul Stretton

Against: Crs Peta MacRae, Mick Tully and Kim Coghlan

CARRIED 4/3

8.2 MOUNT ISA CITY COUNCIL ENTERPRISES PTY LTD. (MICCOE) SUBSIDY**RESOLUTION SM06/04/22**

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council approves that the May 2022 MICCOE subsidy payments be brought forward and paid before end of April 2022 to cover any potential cash flow issues within the business for the remainder of the 2022 financial year.

CARRIED

9 INFRASTRUCTURE SERVICES REPORTS**9.1 RCIF ROUND 2 FUNDING APPLICATION****RESOLUTION SM07/04/22**

Moved: Cr Mick Tully
Seconded: Cr Peta MacRae

THAT Council endorse the drafting of a funding application to the Resource Community Infrastructure Fund (RCIF) Round 2 for:

Major Infrastructure - The replacement of sporting facilities; and

Minor Infrastructure – Installation of water playground at Splashez Aquatic Centre.

CARRIED

AGAINST – CR DANIELLE SLADE

9.2 RFT 2022 - 04 CLEANING CONTRACT MOUNT ISA CITY COUNCIL**RESOLUTION SM08/04/22**

Moved: Cr Phil Barwick
Seconded: Cr Mick Tully

THAT Council awards the RFT 2022 – 04 Cleaning contract to Commercial Property Cleaning for the annual contract price of \$268,523 (gst incl.), according to the terms of the contract and scope of works for all Council facilities for the period of 12 months commencing 2 May 2022 with plus 12 month option.

CARRIED

There being no further business the Meeting closed at 9:35am.

The minutes of this meeting were confirmed at the Council Meeting held on 27 April 2022.

.....
CHAIRPERSON

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 27 APRIL 2022**

Document Number: 765475

Author: Senior Governance Officer

Authoriser: Chief Executive Officer

EXECUTIVE SUMMARY

Outstanding actions from previous Council Meetings as at 27 April 2022

RECOMMENDATION

THAT Council receives and notes outstanding actions from previous Council Meetings as at 27 April 2022

RECOMMENDATION OPTIONS

THAT Council receives and notes outstanding actions from previous Council Meetings as at 27 April 2022

Or

THAT Council does not receive and note outstanding actions from previous Council Meetings as at 27 April

ATTACHMENTS

1. Outstanding Actions Report [↓](#) 

ACTIONS REPORT

Printed: 22 April 2022 12:30 PM

Division:
Committee:
Officer:

Council

Date From:
Date To:

Meeting	Date	Officer	Title	Target
Council 16/02/2022	16/02/2022	Chief Executive Officer	Encroachments onto Council Land From Adjoining Landholders (746907)	28/02/2023
Council 16/03/2022	16/03/2022	Director Corporate and Community Development	2022/23 Revenue Policy	28/04/2022

7 DECLARATIONS OF CONFLICTS OF INTEREST

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE**9.1 CORRESPONDENCE REPORT - MARCH 2022****Document Number: 764988****Author: Executive Assistant****Authoriser: Chief Executive Officer****Directorate: Executive Services****Portfolio: Executive Services****EXECUTIVE SUMMARY**

Report outlining the Office of the Mayor and Chief Executive Officer incoming and outgoing correspondence.

RECOMMENDATION

THAT Council receives and accepts the March 2022 Correspondence Report.

BACKGROUND**Correspondence Received:**

1. **QRA CEO, Brendan Moon** letter advising that the North West Regional Resilience Strategy will be released at the Western Queensland Alliance of Councils (WQAC) Assembly.
2. **Greg Hoffman PSM – WQAC** letter regarding Western Queensland Alliance of Councils (WQAC) Premier's Flood Appeal – Twenty-Two for Twenty-Two.
3. **North West Hospital and Health Service, Health Service Chief Executive, Craig Carey** letter of thanks to Mount Isa City Council for providing invaluable support throughout the North West Queensland COVID-19 vaccination program.
4. **Queensland Government Department of Transport and Main Roads** letter advising of the Queensland Government's Zero Emission Vehicle Strategy 2022-2032 (ZEV Strategy) and Action Plan 2022-2024 (Action Plan).

Correspondence Sent:

1. **Mayor Danielle Slade** letter to Mr Gary Osman responding to questions raised at Council Ordinary Meeting on 16 March 2022.
2. **Mayor Danielle Slade** letter of support addressed to Daniel Christie from James Cook University regarding Northern Australia Centre for Critical Minerals and Metals.
3. **Mayor Danielle Slade** letter of support addressed to The Hon Karen Andrews MP conveying strong support for a Designated Area Migration Agreement (DAMA) for the Townsville and North Queensland region.
4. **Mayor Danielle Slade** letter of supported addressed to the Department of Employment, Small Business and Training regarding support for the MultiSkill Centre's application to deliver Youth Skills, SQW Program.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2022 Correspondence Report.

OR

THAT Council does not receive and accept the March 2022 Correspondence Report.

ATTACHMENTS

1. Correspondence Received and Sent - March 2022 [!\[\]\(0cce15e73bc54c78b2c9e303050d05b7_img.jpg\)](#) 

Queensland Reconstruction Authority

For reply please quote: – DOC/22/7835

9 March 2022

Mr David Keenan
Chief Executive Officer
Mount Isa City Council
PO Box 815
MOUNT ISA QLD 4825

Dear Mr Keenan

The Queensland Reconstruction Authority (QRA) is committed to strengthening disaster resilience so our communities are better equipped to deal with the increasing prevalence of natural disasters.

A key outcome of *Resilient Queensland: Delivering the Queensland Strategy for Disaster Resilience* is the development of regional resilience strategies.

I am pleased to advise that on Thursday 10 March 2022 the *North West Regional Resilience Strategy* will be released by the Deputy Premier and Minister for State Development, Infrastructure, Local Government and Planning at the Western Queensland Alliance of Councils (WQAC) Assembly.

I would like to personally thank the North West Queensland Regional Organisation of Councils and the eight member councils (Burke, Carpentaria, Cloncurry, Doomadgee, Flinders, McKinlay, Mount Isa and Richmond) that partnered with QRA to deliver the *North West Regional Resilience Strategy*. This locally-led and regionally coordinated strategy is the result of a co-design process involving 22 regional engagements across the North West with more than 70 contributors.

The *North West Regional Resilience Strategy* has been published at:
<https://www.qra.qld.gov.au/regional-resilience-strategies/north-west>.

QRA continues to work with the councils of the North West to develop and deliver local resilience action plans. These action plans will help keep communities safe by providing a coordinated approach to identifying and prioritising disaster resilience actions, and embedding resilience and risk reduction into decision making and investment.

Delivery of Regional Resilience Strategies in Queensland has been published as a commitment under the United Nations Office for Disaster Risk Reduction (UNDRR) Sendai Framework.

We look forward to our continued work with you throughout 2022 and beyond to strengthen the resilience of your region.

Yours sincerely



Brendan Moon
Chief Executive Officer

Level 11, 400 George Street Brisbane
PO Box 15428 City East
Queensland 4002 Australia
Telephone +61 7 3008 7200
Facsimile +61 7 3008 7299
www.qra.qld.gov.au



14th March 2022

Cr Danielle Slade
Mayor
Mount Isa City Council
23 West Street
Mount Isa Qld 4825

E: mayor@mountisa.qld.gov.au

Dear Danielle

WQAC Councils – Premier's Flood Appeal – Twenty-Two for Twenty-Two!!

In February 2022 the south-east corner of Queensland from Wide Bay to the New South Wales border and inland to the Darling Downs was hit by the worst flooding in living memory. Tragically, 13 Queenslanders have lost their lives and property and stock losses will run into the billions of dollars.

Thousands of homes were inundated and are now uninhabitable with families living in shelters or displaced to cities and towns across the State. The road to recovery will be slow and arduous exacerbated by shortage of building materials and tradespersons, the ongoing impact of COVID-19 and the war in Ukraine.

Recognising the heart-breaking ordeal facing the residents of the 22 disaster declared council areas in Queensland and remembering the generous support received across Western Queensland from metropolitan and coastal councils in times of flood and drought, the WQAC Assembly 2022 held in Charleville from 9 to 11 March 2022, discussed a proposal that all 22 WQAC local governments consider a financial contribution to the Premier's Flood Appeal. It would be known as "Twenty-Two for Twenty-Two"!!

The amount of \$5,000 per council was suggested meaning a total contribution of \$110,000 to the Appeal. A number of councils indicated support for this amount whilst others said the request would have to be formally considered by their Council.

To progress the proposal of the 22 WQAC councils making a financial contribution to the Premier's Flood Appeal, could you please advise if your council will contribute and, if so, the amount. Your reply is requested by COB Friday 18 March 2022. We can then finalise arrangements for collecting the funds and making the contribution.

Representing: Burke, Carpentaria, Cloncurry, Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa, Richmond, Barcaldine, Barcoo, Blackall-Tambo, Boulia, Diamantina, Longreach, Winton; Balonne, Bulloo, Maranoa, Murweh, Paroo, Quilpie

For further information about the proposal and to reply to this letter please contact Greg Hoffman PSM, Executive Officer, NWQROC at: leadershipgroup@wqac.com.au or 0418 756 005.

Yours sincerely

NWQROC



Cr Jack Bawden
Mayor
Carpentaria Shire Council
Chair, NWQROC
Ph: 0427 459 424

RAPAD




Cr Tony Rayner
Mayor
Longreach Regional Council
Chair, RAPAD
Ph: 0418 961 372

SWQROC



Cr Samantha O'Toole
Mayor
Balonne Shire Council
Chair, SWQROC
Ph: 0428 887 100

cc David Keenan, CEO: david.keenan@mountisa.qld.gov.au



Representing: Burke, Carpentaria, Cloncurry, Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa, Richmond; Barcaldine, Barcoo, Blackall-Tambo, Boulia, Diamantina, Longreach, Winton; Balonne, Bulloo, Maranoa, Murweh, Paroo, Quilpie



30 Camooweal Street Mount Isa
PO Box 27 Mount Isa QLD 4825
P +07 4744 4469
NWHHS.CE@health.qld.gov.au

29 March 2022

David Keenan
Chief Executive Officer
Mount Isa City Council
23 West Street
Miles End QLD 4825

Dear David,

Supporting the North West Queensland COVID-19 vaccination program

On behalf of the North West Hospital and Health Service, I would like to thank the Mount Isa City Council for invaluable support throughout the North West Queensland COVID-19 vaccination program.

Council's willingness to provide assistance in the form of in-kind venue hire (Mount Isa Civic Centre and the Buchanan Park Events Complex), providing barbecues and event support, and supporting our messaging and communication campaigns throughout the program has contributed to the success of the program.

I would like to express my sincere gratitude to the Mount Isa City Council and acknowledge your accommodating and helpful staff members throughout the organisation who assisted in North West Hospital and Health Service's COVID-19 vaccination roll-out program in the North West region.

The provided facilities and services were excellent, and the staff ensured that the vaccination clinic operated in a highly efficient manner. We sincerely appreciate your assistance and support.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Craig Carey", followed by a horizontal line.

Craig Carey
Health Service Chief Executive
North West Hospital and Health Service

30 Camooweal Street Mount Isa
PO Box 27 Mount Isa QLD 4825

Pathways to better health
for our North West communities







Our ref: DG42735

8 April 2022

Mr David Keenan
Chief Executive Officer
Mount Isa City Council
city@mountisa.qld.gov.au

Office of the
Director-General

Department of
Transport and Main Roads

Dear Mr Keenan

I am pleased to inform you about the recent launch of the Queensland Government's *Zero Emission Vehicle Strategy 2022–2032 (ZEV Strategy) and Action Plan 2022–2024 (Action Plan)*. The ZEV Strategy and Action Plan were developed in partnership between the Department of Transport and Main Roads and the Department of Energy and Public Works.

The ZEV Strategy is an important step to prepare Queensland for future opportunities as we transition to zero net emissions by 2050. It sets the path for a cleaner, greener transport future, while making sure our energy network can support the transition to zero emission vehicles (ZEVs).

Engagement with our community, industry, interest groups, and local and state government informed this strategy, including more than 4600 Queenslanders who took part in a public survey, 184 written submissions and over 100 stakeholders who attended our workshops.

The energy and transport sectors are the two largest carbon dioxide emitters in Queensland. Action in these sectors will maximise the reduction of greenhouse gas emissions to protect our environment, while also contributing to Queensland's economic growth.

Our targets to support Queensland's shift to zero emissions transport options are:

- 50 per cent of new passenger vehicle sales to be ZEVs by 2030 with 200,000 light zero emission vehicles by 2027
- 100 per cent of new passenger vehicle sales to be ZEVs by 2036
- 100 per cent of eligible QFleet passenger vehicles to be ZEVs by 2026
- every new TransLink funded bus added to the fleet to be a zero-emission bus:
 - from 2025 in South East Queensland
 - from 2025–2030 across regional Queensland.

Reaching these targets means better health for our community, wildlife, and the environment, and a broad range of economic benefits to Queensland, such as boosting jobs and the renewable industry sector.

1 William Street Brisbane
GPO Box 1549 Brisbane
Queensland 4001 Australia

Telephone +61 7 3066 7316
Website www.tmr.qld.gov.au
ABN 39 407 690 291

For more information on the ZEV Strategy and its initiatives, please visit the Queensland Government website at <https://www.qld.gov.au/transport/projects/electricvehicles/zero-emission-strategy>.

I encourage you to share the ZEV Strategy and Action Plan with your networks via Facebook, Twitter and LinkedIn.

Together, with the support of the community, industry and government, we can move towards more sustainable transport, ultimately benefiting our environment, health, and local economies.

Thank you for your ongoing support.

Yours sincerely



Neil Scales
Director-General
Department of Transport and Main Roads

From the Office of the Mayor
Cr Danielle Slade



Our Ref: Folder ID:4597 DS:DK

16 March 2022

Mr Gary Osman
garyosman5@gmail.com

Dear Mr Osman

Thank you for the questions raised at the 16 March 2022 Ordinary Council Meeting. Council has a dedicated CBD Parks and Gardens crew who inspect and maintain areas daily. Unfortunately, the vandalism faced by Council in the CBD is very high and requires constant attention. Council has recently purchased a scrubber which is delivering a higher level of maintenance in the CBD. Council officers are also seeking to have persons with community-based orders remove graffiti and pick up rubbish where appropriate.

Council is continuing to replace rubbish bins and has commenced a program to replace the tactiles. These items were identified in the CBD masterplan and are being actioned as a priority.

Council continues to work with Police to assist them where possible in relation to crime in our city. In addition to this, Council is currently working on strengthening local laws particularly to:

- a) protect the health and safety of persons using or accessing local government-controlled areas; and
- b) regulate the consumption and carrying of intoxicating liquor in local government-controlled areas.

Should you require further information or clarification please contact me on 4747 3200

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

From the Office of the Mayor
Cr Danielle Slade



Our Ref: Folder ID: 8202 DS:AP

18 March 2022

Daniel Christie
Head of Engineering
James Cook University
1 James Cook Drive
TOWNSVILLE QLD 4811
daniel.christie1@jcu.edu.au

Dear Daniel,

Letter of Support: Northern Australia Centre for Critical Minerals and Metals

On behalf of Mount Isa City Council and in my capacity as Mayor, I would like to express support James Cook Universities (JCU) Regional Research Collaboration Program application to support the establishment of the Northern Australia Centre for Critical Minerals and Metals in conjunction with the University of Queensland's (UQ) Sustainable Minerals Institute.

Northern based industry experience considerably greater development challenges than other parts of Australia. A collaborative research approach to developing innovative solutions to address these challenges is critical to realising our commercial potential. The industry led approach proposed by JCU, in partnership with UQ, will provide the region with the long-sought research capability needed to address these challenges and accelerate investment and development.

I would like to take this opportunity to wish you every success in your application under the Australian Governments Regional Research Collaboration Program and look forward to working with you to realise the benefits that this will provide.

Mount Isa City Council look forward to following the progress of this application and put forward our full support. Should you require further information, please do not hesitate to contact me on 07 4747 3200 or via email at mayor@mountisa.qld.gov.au.

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

From the Office of the Mayor
Cr Danielle Slade



Our Ref: Folder ID: 4597 DS:AP

18 March 2022

The Hon Karen Andrews MP
Minister for Home Affairs
PO Box 6022
House of Representatives
Parliament House
CANBERRA ACT 2600
karen.andrews.mp@aph.gov.au

Dear Minister Andrews,

I write to you on behalf of Mount Isa City Council to convey our strong support for a Designated Area Migration Agreement (DAMA) for the Townsville and North Queensland region. We understand an application for such a DAMA has been prepared by and submitted to the Department of Home Affairs through Townsville Enterprise Limited (TEL), and we understand this letter forms part of that application.

Mount Isa City Council represents around 18,671 people in the 43,269.1 km² area.

As the Townsville and North Queensland region has been experiencing – and is forecast to continue to experience – a period of economic growth and expansion, our engagement with members/constituents in Mount Isa has been severely restricted in its capacity to meet increased demand through skills shortages, staffing constraints and capacity limitation caused by a lack of qualified, experienced and available personnel.

In many cases the lack of appropriately skilled, qualified and available candidates for certain types of employment has in turn prevented other economic opportunities from being created elsewhere within the broader community.

These constraints have been a constant and increasing limitation on our area/industry's ability to grow despite a focus by employers on recruitment, retention, and training locally, state wide and interstate, as the economic growth of the region as a whole produces a demand for employment that cannot be met by the available supply. Therefore we strongly support the establishment and operation of a DAMA for the Townsville and North Queensland region, in order to alleviate these constraints and unlock the economic potential of the region and the State.

We look forward to working with the Department and with TEL to establish and administer the proposed DAMA, and to providing employment and opportunity for the wider region through realising the benefits of increased skilled migration to Queensland and to Australia.

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

From the Office of the Mayor
Cr Danielle Slade



Our Ref: Folder ID: 8202 DS:AP

18 March 2022

Review Team
Skilling Queenslanders for Work
Department of Employment, Small Business and Training

To Whom It May Concern,

Re: Letter of Support for MultiSkill Centre

On behalf of Mount Isa City Council and in my capacity as Mayor, I would like to express support for the MultiSkill Centre's application to deliver Youth Skills, SQW Program.

Within our remote region there is definitely a need for alternative education options for youth who are disengaged with mainstream schooling or are needing additional support to transition from school to employment or further education. Youth crime and destructive behaviors is a prominent issue in Mount Isa. Those disengaged with school are at a higher risk of becoming involved with the criminal justice system.

MultiSkill Centre are known for providing practical education and technical work skills but also having extensive wrap around supports, small group mentoring and a safe environment for marginalised youth.

We believe that MultiSkill Centre intend to offer a sensitive and discerning approach to ascertaining any underlying causes for disengagement and working with each youth to support them in an individual way. In our opinion this is extremely valuable for these youth.

We appreciate MultiSkill Centre's efforts to meet the needs of the community, grow their services and programs and make a meaningful difference in Cloncurry and Mount Isa.

Should you require further information, please do not hesitate to contact me on 07 4747 3200.

Yours faithfully

Cr Danielle Slade
Her Worship Mayor of Mount Isa

10 EXECUTIVE SERVICES REPORTS**10.1 2021-2022 ANNUAL OPERATIONAL PLAN SECOND QUARTER UPDATE**

Document Number: 764284

Author: Coordinator Corporate Governance

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Executive Services

EXECUTIVE SUMMARY

It is a requirement of the *Local Government Regulation 2012*, section 174(3), that the Chief Executive Officer must present a written assessment to Council, on a quarterly basis, of Council's progress towards implementing the Annual Operational Plan.

RECOMMENDATION

THAT Council accept the 2021-2022 Annual Operational Plan – Second Quarter Review

BACKGROUND

It is a requirement of the *Local Government Regulation 2012*, section 174, that the next step in the Corporate Planning Process is for officers to translate the goals and objectives set by Council in their Corporate Plan into an Operational Plan.

A Local Government Operational Plan is:

- Prepared on an annual basis by officers
- Based on the corporate plan
- Designed to provide more details on how each of the objectives/goals are going to be achieved
- Used to assess and monitor performance against targets
- Able to be amended at any time
- Adopted in sufficient time for the budget

OVERVIEW

The second quarter review of Council's Annual Operational Plan 2021-2022 has identified the following progress towards targets:

- 12% are complete
- 74% are on target
- 12% are requiring review
- 2% are below target

BUDGET AND RESOURCE IMPLICATIONS

All actions are budgeted for.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation and feedback was sought from all employees identified on the Operational Plan.

LEGAL CONSIDERATIONS

It is a requirement under the *Local Government Regulation 2012*, s174, that the Chief Executive Officer presents a written assessment to Council, on a quarterly basis, of progress towards implementing the Annual Operational Plan.

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Minimal Risk - projects, goals and activities that Council has identified to undertake in the 2021-2022 financial year may possibly not be accomplished due to conditions outside of Council's direct control (eg grant funding not being obtained).

HUMAN RIGHTS CONSIDERATIONS

Human rights have been considered and will not be affected.

RECOMMENDATION OPTIONS

THAT Council accept the 2021-2022 Annual Operational Plan – Second Quarter Review

or

THAT Council not accept the 2021-2022 Annual Operational Plan – Second Quarter Review.

ATTACHMENTS

1. 2021-2022 Annual Operational Plan - Second Quarter Review [!\[\]\(39e79a92faddb6446b52e85f72c85198_img.jpg\) !\[\]\(78e636b30d0a5a7aa997da8876eb2931_img.jpg\)](#)



2021-2022 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

People and Communities

VISION: To establish safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

1.1 Continue to monitor and stay informed about matters that affect the community

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Distribute a Community Newsletter	Executive Services	Chief Executive Officer	Fortnightly Community Newsletters to be distributed	30-Jun-22	Fortnightly newsletters are distributed	Complete
Introduce regular Cuppas with the Councillors	Corporate and Community Services	Director Corporate and Community Services	At least four Cuppas with the Councillors to be held	30-Jun-22	6 Cuppas done. Next schedule is 25 March 2022. Monthly schedule (every last Friday of the month).	On Target
Livestream Council meetings and community consultation	Executive Services	Chief Executive Officer	Wherever possible Livestreaming to be undertaken	30-Jun-22	Council livestreams all meeting	Complete

1.2 Review the Mount Isa Community Plan and Community Engagement Strategy in consultation with other key stakeholders including other levels of Governments

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Establish the frameworks and terms of reference for the review	Corporate and Community Services	Director Corporate and Community Services	Completion of the Community Plan	Dec-21	Community Plan no longer a Legislative requirement	Review Rqd
Undertake the review of the Community Plan and the Engagement Strategy	Corporate and Community Services	Manager Economic and Community Development	Completion of the Engagement Strategy	Dec-21	Engagement Strategy no longer a Legislative requirement	Review Rqd

1.3 Assist community groups to increase their sustainability and build social capacity

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Provide training to community and sporting groups, especially in relation to good governance	Corporate and Community Services	Manager Economic and Community Development	Number of briefings held for community and sporting groups	Jun-22	Engagement with community and Sporting groups ongoing	On Target
Assist where possible with funding applications	Corporate and Community Services	Manager Economic and Community Development	Number of briefings held for community and sporting groups	Jun-22	Engagement with community and Sporting groups ongoing	On Target

1.4 Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which clarify expectations for the provision of information for Council staff and the community

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Undertake a public consultation process with the budget	Executive Services	Chief Executive Officer	Facilitation of at least 2 budget consultation sessions	Jun-22	Officers have presented a budget timetable which includes community consultation	On Target
Examine new methods of interacting with the community, including the use of new technology	Corporate and Community Services	Director Corporate and Community Services	Seek to engage communities effectively on line and seek to have on site meetings that relate to specific issues	May-22	Completed consultation with community. Regularly done	On Target
Effectively utilise Advisory Committees	Executive Services	Chief Executive Officer	Review the effectiveness of the Advisory Committees (100 years of Mount Isa, the Miners Memorial)	May-22	Council has established a number of Advisory Committees and the effectiveness of these Committees will be reviewed by Council	On Target

1.5 Develop and promote our unique artistic and cultural diversity

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Engage with the different communities of Mount Isa	Corporate and Community Services	Director Corporate and Community Services	Partner with other agencies in relation to the annual Multicultural Festival	Mar-22	Works on-going	On Target
Support initiatives that recognise cultural diversity	Corporate and Community Services	Manager Economic and Community Development	Incorporate Harmony Day into the calendar of events	Mar-22	Library taking lead role	On Target
Where possible facilitate the installation of public art and unique urban design	Corporate and Community Services	Manager Economic and Community Development	Deliver public art in the Central Business District	Jun-22	CBD Master Plan, Centenary Place and Miners Memorial works all ongoing	On Target

1.6 Advocate for Councillor, staff and community representation on Government committees and taskforces relevant to the region

ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
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Councillors and staff to pursue opportunities that allow for Mount Isa to be represented in local partnerships, regional bodies and State organisations, as well as peak bodies.	Executive Services	Chief Executive Officer	Number of boards, taskforces, partnerships or peak bodies where Mount Isa City Council is represented.	Jun-22	Council has Councillor and employee representation on a number of LGAQ Committees and regional bodies	On Target
1.7 Advocate for youth engagement in Council decisions						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Develop a Youth Strategy for the City of Mount Isa	Corporate and Community Services	Director Corporate and Community Services	Completion of the Youth Strategy	Jun-22	In-Progress with Community Development Officer. RFQ for completion in March 2022 and work to commence end of April 2022.	On Target
1.8 Coordinate and review sport and recreation opportunities to encourage a healthier lifestyle in the region						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Review the Mount Isa City Council Sport and Recreation Strategy 2018-2027	Corporate and Community Services	Director Corporate and Community Services	Complete the review of the Strategy	May-22	Works on-going with Community Development Officer	On Target
Retain involvement in Move It Program	Corporate and Community Services	Manager Economic and Community Development	Secure funding for the Move It program	May-22	Move It Plan renegotiated	On Target
1.9 Develop a Memorandum of Understanding with local Indigenous groups						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Undertake training "Living Under the Act"	Executive Services	Chief Executive Officer	Complete training	Nov-22	Councillors and staff have received training	Complete
Develop a reconciliation plan	Executive Services	Manager People, Culture and Safety	Finalize Plan	Nov-22	The Reconciliation Action Plan was adopted by Council 16 March 2022	Complete
Support indigenous employment at Mount Isa City Council	Executive Services	Manager People, Culture and Safety	Establish a program that supports indigenous employment	Nov-22	Council is actively supporting a number of indigenous trainees	Complete
1.10 Investigate opportunities for additional tertiary education in the region						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Consult with Queensland tertiary education providers to establish a presence in Mount Isa	Executive Services	Chief Executive Officer	Finalise a Memorandum of Understanding with a University	Mar-22	Council is working with a number of universities to secure a presence in Mount Isa	On Target
	Corporate and Community Services	Director Corporate and Community Services	Council representatives have met with representatives from University of Queensland and James Cook University. Council also supported a motion at the Mackay QLGA Conference supporting the funding of regional Universities	Jun-22	Looking at opportunity for satellite university or attraction of university studies to be completed within Mount Isa.	On Target
	Corporate and Community Services	Manager Economic and Community Development	Officers continue to engage with TAFE and the Department	Jun-22	Engagement on-going	On Target
1.11 Further develop libraries to become active community hubs of learning and social inclusion						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Finalise the Library Master Plan	Corporate and Community Services	Manager Economic and Community Development	Adopt the Mount Isa City Council Library Master Plan	Aug-22	Master Plan complete, pursuing funding	Complete
1.12 Continue to work with external agencies to deliver learning opportunities (e.g. U3A, Men's Shed)						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Facilitate partnerships that build community capacity	Corporate and Community Services	Manager Economic and Community Development	The number of partnerships entered into.	Jun-22	2 x Advisory Committees activated. Lake Moondarra and Motorsports Committee being confirmed. Signing of Small business friendly charter	On Target



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Continue to engage with PCYC	Corporate and Community Services	Manager Economic and Community Development	Officers remain in discussions with PCYC in relation to youth issues and programs	Jun-22	Working relationship in place - Move-It Program	On Target
1.13 Lobby state government for improved state secondary educational opportunities and/ or facilities in the Mount Isa						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Work with schools to advocate for infrastructure	Executive Services	Chief Executive Officer	Funding for school related infrastructure	Jun-22	This has not been achieved at this stage	Below Target
Support schools to achieve higher level of attendance	Corporate and Community Services	Manager Economic and Community Development	Increased levels of attendance at schools	Jun-22	Youth Strategy funding confirmed	On Target
1.14 Advocate to higher education institutions and health facilities to provide upskilling opportunities for residents living in Mount Isa						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Advocate for the funding of a business case for the redevelopment of the Mount Isa Hospital	Executive Services	Chief Executive Officer	Funding allocated to the business case for the redevelopment of the Mount Isa Hospital	Jun-22	COVID has impacted on the project	Below Target
	Corporate and Community Services	Manager Economic and Community Development	Officers will continue to work with the hospital to ensure adequate services are provided to Mount Isa and surrounds	Jun-22	This depends on Department of Health	Review Rqd
1.15 Maximise private and government funding opportunities to provide access to all training and mentoring programs that promote employment						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Work with employment agencies, TAFE Queensland (Mount Isa Campus) and schools to establish relationships and partnerships that lead to employment	Corporate and Community Services	Manager Economic and Community Development	Additional funded training	Jun-22	Working with youth Justice and Transition to Success Program	On Target
	Executive Services	Manager People, Culture and Safety	The establishment of formal and informal mentoring opportunities	Jun-22	There are mentoring relationships that have been implemented within the organisation	On Target
1.16 Continue the established strategic alliances with the Australian Mining Cities Alliance and North West Regional Organisation of Councils						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Support the Australian Mining Cities Alliance	Executive Services	Chief Executive Officer	Attend meetings where possible	Jun-22	Deputy Mayor is the Chair of the Board and Council is playing an active role	On Target
North West Regional Organisation of Councils	Executive Services	Chief Executive Officer	Councillors and staff to take on office bearing positions where possible	Jun-22	This has not occurred	On Target
1.17 Develop the action plan for Council's role in Major Events and Tourism						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Review of the Tourism Strategy 2020-2025	Corporate and Community Services	Manager Economic and Community Development	Completed review of the Tourism Strategy	Jan-22	Document is being utilised as is. Review date to be confirmed	Review Rqd
Continue to investigate the establishment of a Local Tourism Organisation	Corporate and Community Services	Manager Economic and Community Development	Prepare a report to Council	Feb-22	Request extension of time frame , Mount Isa Tourism Association proposing amalgamation with Commerce North West	Review Rqd
1.18 Provide 100 years Community Celebrations and community infrastructure for year 2023						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Service and Support an Advisory Committee to oversee aspects of the 100 Years of Mount Isa	Executive Services	Chief Executive Officer	Identify and endorse events and projects for the 100 year celebration	Jun-22	Funding has been secured to service this Committee	On Target
Identify appropriate infrastructure to be delivered as part of 100 Years of Mount Isa	Corporate and Community Services	Director Corporate and Community Services	Deliver infrastructure projects as part of the 100 Years of Mount Isa celebration	Jun-22	Location under review. For Capital works bid inclusion.	On Target
1.19 Develop tourism opportunities for the 100 Years commemorations that will promote Mount Isa as a destination to visit for generations.						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status



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Develop a range of activities that will acknowledge 100 Years of Mount Isa	Executive Services	Chief Executive Officer	Create a calendar of events for 2023	Jun-22	Funding has been secured to service this Committee	On Target
Work with local tourism operators to increase visitor expenditure in the region	Corporate and Community Services	Director Corporate and Community Services	Establish a Memorandum of Understanding with local tourism operators	Jun-22	Not started due to Covid-10	Review Rqd
Develop infrastructure and public art that will support repeat visitation	Corporate and Community Services	Manager Corporate and Community Services	Deliver items such as memorials and statues to celebrate 100 Years of Mount Isa	Jun-22	In-progress.	On Target
Prosperous and Supportive Economy						
VISION: To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.						
2.1 Continue to upgrade and use the most effective technology to provide best delivery of services to the region						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Utilise Blackspot funding to manage mobile blackspots	Corporate and Community Services	Director Corporate and Community Services	Submit at least two Black Spot applications per year	Jun-22	Black spot funding was applied for 13 July 2021. Only one application was submitted as Council did not have adequate supporting information including design and cost estimate to provide an accurate and robust application	Complete
Ensure that Camooweal has access to high levels of connectivity	Corporate and Community Services	Manager Finance and Information Technology	Work with Telstra to service the needs of Camooweal	Jun-22	On-going discussion with Telstra	On Target
2.2 Lobby for the improved delivery of NBN services to Mount Isa Region						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Advocate on behalf of the region for better access to the NBN	Corporate and Community Services	Director Corporate and Community Services	Feedback from the community of access to the NBN	May-22	On-going discussion with Telstra & NBN	On Target
2.3 Contribute to a Regional Transport Strategy encompassing - Road, Air and Rail						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Work to be undertaken to develop the Transport and Logistics Centre	Executive Services	Chief Executive Officer	Review of the Strategy	Mar-22	Feedback has been received from the private sector. Progress on the project will be determined by Council's capacity to resource this project	Review Rqd
	Corporate and Community Services	Manager Economic and Community Development	Discussion with freight operators	Jun-22	Engagement with potential user groups ongoing	On Target
	Executive Services	Manager Development and Land Use	Negotiations around lease agreements	Jun-22	No further progress	Review Rqd
2.4 Lobby State and National Governments to enhance and develop key transport gateways, freight links including public transport and rail services to adjacent regions						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Work to be undertaken to develop the Transport and Logistics Centre	Executive Services	Chief Executive Officer	Review of the Economic Development Strategy	Mar-22	Feedback has been received from the private sector. Progress on the project will be determined by Council's capacity to resource this project	Review Rqd
	Corporate and Community Services	Manager Economic and Community Development	Preparation of submissions to Parliamentary Inquiries	Jun-22	On-going	On Target
	Executive Services	Manager Development and Land Use	To review development application once lodged.	Jun-22	Waiting to review Development Application	Review Rqd
2.5 Lobby the State and Federal Governments for safety improvement upgrades on the Federal, State and Local Road Networks						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status



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Continue to seek funding from Federal Government for Blackspots and Roads to Recovery	Infrastructure Services	Director Infrastructure Services	Levels of funding and completion of projects	Jun-22	Black spot funding was applied for 13 July 2021. R2R projects have been submitted and approved based on the existing approved funding 2019-2024	Complete
Continue to seek funding from State Government for TIDS and other funding programs	Infrastructure Services	Manager Works and Operations	Levels of funding and completion of projects	Jun-22	Council has funding this year for TIDS \$1,585,451 (inc works carried over from 20/21 FY). Council has sought funding under the Remote Roads Upgrade Pilot Program, QRRRF and NDRRA (QRA)	Complete
2.6 Develop and enhance key strategic alliances with the Department of Transport and Main Roads and other key partners						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Undertake planning with all key stakeholders in relation to transport planning	Infrastructure Services	Director Infrastructure Services	Submissions to the State Infrastructure Plan	Jun-22	Presented to Council 20 Oct 2021 MICC priority roads as part of the NWQ Priority Roads Network Plan/Strategy. This was submitted to NWQRRRTG	Complete
	Infrastructure Services	Manager Major Projects	Participation in the Regional Roads Alliance	Jun-22	Council participates in the NWQRRRTG meetings. This is an ongoing partnership	On Target
2.7 Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Undertake effective and successful advocacy with all levels of Government to meet the needs of Mount Isa and Camooweal	Executive Services	Chief Executive Officer	Number of submissions developed by Council	Jun-22	Council has made submissions to the review of the Office of the Independent Assessor, the Review of Shop Trading and Energy Supply in the North West.	On Target
	Infrastructure Services	Director Infrastructure Services	Number of productive partnerships established by Council with key stakeholders	Jun-22	Council officers meet regularly with TMR and QRA to source funding for infrastructure	On Target
	Corporate and Community Services	Director Corporate and Community Services	Number of Meetings with State and Federal Government representatives	Jun-22		On Target
2.8 Apply and review the Planning Scheme in accordance with State legislation to ensure consistent and balanced decisions are made in relation to lifestyle and growth opportunities						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Oversee the orderly and strategic development of the Mount Isa Region	Executive Services	Chief Executive Officer	Number of policy reviews	Jun-22	There have been no major amendments to the Planning Scheme	On Target
	Executive Services	Manager Development and Land Use	Number of development applications	Jun-22	Number of Development Applications include Material Change of Use / Reconfiguration of a Lot / Operation Work. 5 - DA decided	On Target
	Executive Services	Manager Development and Land Use	Number of re-zonings	Jun-22	Rezoning are only undertaken on new schemes or amendments	On Target
2.9 Continue to undertake strategic Urban Design projects						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status



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Undertake a review of the Central Business District Master Plan	Executive Services	Manager Development and Land Use	Complete the Master Plan for the Central Business District	Feb-22	The CBD Masterplan in final week of public consultation.	On Target
Oversee the development of the Centennial Place through a detailed Urban Design framework	Executive Services	Manager Development and Land Use	Complete the Urban Design framework for Centennial Place	Feb-22	Council has approved concept plan. Tract have now been awarded as the suppliers for the delivery of the Centennial Place via Local Buy. Awaiting elevation plans.	On Target
Facilitate the development of a Civic Precinct Urban Design framework	Executive Services	Manager Development and Land Use	Complete the Urban Design framework for Centennial Place	Dec-21	On-going	On Target
2.10 Lobby telecommunication and technology providers to continue to improve the quality and depth of services which will assist with the attraction and retention of sustainable businesses within the region						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	1st Quarter Comments	Status
Work with NBN and Telstra to secure connectivity for residents and businesses	Corporate and Community Services	Manager Economic and Community Development	Feedback from businesses and residents	Jun-22	Ongoing promotion of improving connectivity	On Target
	Corporate and Community Services	Manager Finance and Information Technology	Improved services to Camooweal	May-22	Ongoing promotion of improving connectivity, in contact with NBN & Telstra	On Target
2.11 Following review, continue to implement the Mount Isa Economic Development and Tourism Strategies with a focus on promoting the national and international attractions of the region, which will provide tourism, economic, social and cultural benefits						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	1st Quarter Comments	Status
The Economic Development Strategy is due for review	Corporate and Community Services	Manager Economic and Community Development	Reviewed Tourism Strategy presented to Council	Jan-22	Procurement process commencing, extend date request June 22 in preparation for new financial year	Review Rqd
The Tourism Strategy is due for review	Corporate and Community Services	Manager Economic and Community Development	Reviewed Tourism Strategy presented to Council	Jan-22	The Strategy has been impacted by COVID, but works are ongoing	Review Rqd
2.12 Enhance relationships with larger employers in the region to ensure the proper future planning of infrastructure and the promotion of Mount Isa						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Mount Isa Mines is the major employer in the region. Council needs to maintain a close relationship with Mount Isa Mines	Executive Services	Chief Executive Officer	Quarterly meetings	Jun-22	Regular meetings have been conducted with Glencore. Other meetings have been held with Eva Mines, the Australian Phosphate Company, Copperstring, APA and officers have attended briefings provided by State and Federal Governments	On Target
The Mount Isa Hospital is the second largest employer in the region. Council needs to maintain a close relationship with the Hospital and the allied medical services	Executive Services	Chief Executive Officer	Quarterly meetings	Jun-22	Meetings have been held with the Chief Executive Officer of the Hospital and the Administrator on a regular basis.	On Target
2.13 Advocate for childcare services that support shift work hours, including night shift						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
There is the opportunity for Council to advocate for more childcare places in the region	Corporate and Community Services	Manager Economic and Community Development	Submission to other levels of Government	May-22	On-going	On Target
2.14 Investigate incentives to encourage upgrading old housing stock in the Mount Isa area						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
There is the opportunity for Council to work with the	Executive Services	Chief Executive Officer	Development of an Urban Renewal program	Mar-22	Officers are working on the redevelopment of the Gliderport	On Target
	Corporate and Community Services	Director Corporate and Community Services	Development of a Master Plan for the Gliderport	Apr-22	Funding for development to be done	Review Rqd



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Department of Housing and other providers to develop the quality and quantity of housing stock	Corporate and Community Services	Manager Economic and Community Development	Development of a draft subdivision plan	Jun-22	Interactions with Dept. of Housing underway - Old housing growth Initiative.	On Target
	Executive Services	Manager Development and Land Use	Submission to the Housing Affordability Review being undertaken by the Federal Government	Aug-22	liaising with Regional Housing Limited regarding the progression of community housing proposal.	On Target
Services and Infrastructure						
VISION: To establish innovative and efficient infrastructure networks that services the local communities and industry.						
3.1 Undertake a review of Council's Services						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council is developing a comprehensive Asset Management Plan that will identify new infrastructure requirements and renewals.	Infrastructure Services	Coordinator Asset Management	Review of Asset Management Plan to be presented to Council	Jun-22	Roads and Stormwater Drainage Plan has been submitted for Council Adoption. Water Asset Management Plan is under review by Asset Custodian in preparation for Council Adoption. Sewerage is 40% complete.	On Target
Council is reviewing the road hierarchy	Infrastructure Services	Coordinator Asset Management	Review of Road Hierarchy to be presented to Council	Jun-22	Works have begun especially in regards to the Heavy Vehicle Routes, Priority Cyclist and Pedestrian Routes, CBD Masterplan and CBD Speed Limit Reviews. The updated Road Hierarchy will be presented to Council before end of financial year.	On Target
Council is reviewing the Water and Sewer network	Infrastructure Services	Manager Water and Sewerage	The review of the Water and Sewer network to be presented to Council	Jun-22	A review of the sewer network to pinpoint odour issues has been completed by Grenof. A review of the water distribution network configuration has been completed by Cardno. Water and sewer network models are being prepared.	On Target
Council officers are reviewing the role of Technical Services	Infrastructure Services	Manager Major Projects	Review of Technical Services to be presented to Council	Jun-22	This will not be proceeded with Technical Services is not recognised in the organisational structure	Below Target
3.2 Review all cemetery services including cremation services, determining the viability of above ground vault construction and identify land for future expansion						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council manages two cemeteries and it is important that the appropriate strategic planning is undertaken.	Infrastructure Services	Coordinator Asset Management	Council to receive a review of the Cemetery Strategy	Mar-22	Unsure if this falls under the responsibility of Coordinator Disaster Management, Cemeteries and Facilities. No work has been undertaken on this item to date.	Review Rqd
	Corporate and Community Services	Manager Finance and Information Technology	Officers to identify suitable software to manage records at the cemeteries	Aug-22	Date to be changed to Feb 2023 due to implementation of ERP	On Target
3.3 Clarify community expectations prior to establishing community service obligations in relation to water, waste water, roads etc						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
As Council prepares different plans and strategies the community will be engaged	Infrastructure Services	Coordinator Asset Management	Number of public community consultation meetings	Jun-22	Public Community Consultation meetings have occurred specifically in the Capital Works Projects, CBD Masterplan, Economic Development Strategies and Committees. There has been 1 Public Community Consultation this financial year for Centennial Place.	On Target



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community will be engaged	Corporate and Community Services	Manager Economic and Community Development	Participation levels in on line forums	Jun-22	Attending as required	On Target
	Corporate and Community Services	Manager Economic and Community Development	Submissions received from the local community	Jun-22	Submitting as required	On Target
3.4 Develop a proactive approach to safety within town areas						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
There is the opportunity for Council to work closely with Queensland Police to increase safety levels	Executive Services	Chief Executive Officer	Number of meetings with Queensland Police	Jun-22	Officers are meeting with the Queensland Police at least once per month.	On Target
Council to install and update the CCTV network	Corporate and Community Services	Manager Economic and Community Development	Number of new CCTV cameras installed	Dec-22	Works are ongoing with over 100 CCTV cameras in place	On Target
	Corporate and Community Services	Manager Finance and Information Technology	Number of new CCTV cameras installed	Ongoing until Jun-22	On-going until June 2022; some cameras have already been installed and expect to be finished by June 2022	On Target
3.5 Undertake a Resident Attraction project including strategic research and data analysis alongside a strategic marketing and communications plan which focuses on the liveability of the region and encourages a diverse range of new residents to the region including families, youth and migrants						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
That Council seeks to attract more residents to the region	Corporate and Community Services	Manager Economic and Community Development	Population increase or the number of people attending new residences functions	Jun-22	On-going review of housing options, and ways to attract investment.	On Target
That Council develops a strong marketing and communications plan	Corporate and Community Services	Manager Economic and Community Development	Population increase or the number of people attending new residences functions	Jun-22	On-going review of housing options, and ways to attract investment.	On Target
3.6 Continue to implement the recommendations from Council's Buildings Asset and Services Management Plan in relation to the development and maintenance of the region's community facilities						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
An asset management committee to be established to ensure the development and maintenance of existing infrastructure and future renewal infrastructure	Infrastructure Services	Director Corporate and Community Services	Number of meetings held by the asset management steering committee	May-22	Established 2021 and meetings held. Meetings will be scheduled as required.	Complete
	Corporate and Community Services	Director Corporate and Community Services	Appropriate capital budget developed for a ten year period	May-22	Reviewed in upcoming budget.	On Target
3.7 Continue to develop accurate flood mapping studies and a storm water management plan						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council will develop the appropriate flood mapping studies and appropriate storm water management plans	Infrastructure Services	Manager Water and Sewerage	Plans presented to Council for adoption	Jun-22	Stormwater Drainage Plan has been submitted for Council Adoption. Refer to 3.1	Complete
3.8 Develop and implement Council land management strategies including its reserves						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council has a responsibility to manage invasive pests, plants and animals	Corporate and Community Services	Manager Waste and Compliance	Estimated area of land managed effectively by Council	May-22	Ongoing management of pests, plants and animals per biosecurity plan.	On Target



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3.9 Proceed with a feasibility study for the development of a multisport complex to replace various sporting facilities						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council will review the sporting and recreation strategy to identify sporting infrastructure to be upgraded	Corporate and Community Services	Manager Economic and Community Development	Reviewed strategy will be presented to Council	Apr-22	on-going and engagement with regional sporting groups to understand required needs (previous application made Resource Infrastructure Fund)	On Target
3.10 Review plant strategy (own or lease)						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council has received an internal audit report in relation to plant and fleet management	Infrastructure Services	Manager Works and Operations	Implementation of the internal audit report	Mar-22	Council has centralised fleet management, improved GPS functionality of vehicles, Fleet training has commenced, and plant hire rates reviewed and updated. Plant Replacement Policy is currently being developed	On Target
3.11 Continue to review and expand Asset Management Plans						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council will utilise the asset management steering committee to ensure that proper planning is undertaken in relation to asset management	Corporate and Community Services	Coordinator Asset Management	the asset management committee will meet at least four times per year	Jun-22	This has been reached for the Financial Year. Will aim for a meeting to welcome in the next financial year at a time that suits the committee.	Complete
3.12 Analyse current roads and other associated infrastructure to determine priorities						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council has a responsibility to manage the road network	Infrastructure Services	Manager Works and Operations	Review of the road network	Jun-22	Council engaged consultants ERSCON who have assisted Council in undertaking assessment of regional roads. The updated Road Hierarchy will be presented to Council before end of financial year. Road inspection for Council town roads is planned. Council officers are working closely with TMR and QRA in the maintenance of the road network	On Target
Council will continue to make submissions and funding applications to deal with blackspots, roads to recovery and TIDS	Infrastructure Services	Manager Works and Operations	The number of applications made for funding	Jun-22	Council has funding this year for TIDS \$1,585,451 (inc works carried over from 20/21 FY). Council has sought funding under the Remote Roads Upgrade Pilot Program, QRRRF and NDRRA (QRA). Black spot funding was applied for 13 July 2021.	On Target
3.13 Determine strategic levels of service within Council's Asset Management Plans to provide well maintained bridges, sealed and unsealed roads, including footpaths and stormwater drainage throughout urban, industrial and rural areas						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council will continue to utilise the asset management steering committee to oversee the management of assets	Infrastructure Services	Manager Major Projects	The asset management committee will meet at least four times per year	Jun-22		On Target
	Corporate and Community Services	Coordinator Asset Management	The asset management committee will meet at least four times per year	Jun-22	The members of the committee have met on occasion with the Asset Management Section in the formation of the next year's operational and capital budgets.	Complete



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	Corporate and Community Services	Coordinator Asset Management	The asset management committee will meet at least four times per year	Jun-22		Complete
3.14 Deliver suitable signage and directional indicators for open space, walkways and cycle paths that are user friendly for all demographics						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Suitable signage and directional indicators will be included as part of the capital works program.	Infrastructure Services	Manager Major Projects	Completion of walkways, cycle paths and park upgrades	Jun-22	Council has undertaken an audit of signs (inc. safety signs eg working on the side of the road) that have been damaged (eg lost reflectiveness), new and spares. New signs are being purchased and installed.	On Target
3.15 Identify new external revenue sources, including grants, to fund City infrastructure and services						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
There is the opportunity for Council to undertake private works and provide services to the mining sector	Infrastructure Services	Manager Works and Operations	The level of income from private works being delivered by Council	Jun-22	Council officers have provided private works to Mount Isa Airport and Lawn Hill, as well as a number of smaller scope works	On Target
3.16 Determine and review levels of service to the parks and gardens network and flora reserves						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
It is envisaged that Council will complete a parks, recreation and open spaces hierarchy	Infrastructure Services	Coordinator Asset Management	Delivery of a parks, recreation and open spaces hierarchy	Aug-21	Council has adopted a Parks, Recreation and Open Spaces Hierarchy within the current City of Mount Isa Planning Scheme - Part 4 Local Government Infrastructure Plan. This Part is under review and there are proposed changes to the hierarchy of some parks more prone to vandalism due to the visibility of the open space, and some parks where Capital Works Projects are proposed to improve the services and equipment available.	On Target
3.17 Investigate opportunities to fund and implement streetscape plans for beautification, safety and accessibility						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
A masterplan for the central business district will be developed to ensure high levels of amenity and vitality	Executive Services	Manager Development and Land Use	Production of a masterplan that is presented to Council	Apr-22	The CBD Masterplan in final week of public consultation. Tract have now been awarded as the suppliers for the delivery of the CBD Masterplan via local Buy.	On Target
Healthy Environment						
VISION: To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability.						
4.1 Develop and implement a Water Security Strategy that secure a sustainable, reliable water supply for the region						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Consideration is being given to participation in a group to	Infrastructure Services	Director Infrastructure Services	Development of a business plan to determine the viability of the North West Water concept	Jun-22	Advocacy has been undertaken with the appropriate Ministers	On Target



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develop the North West Water concept	Infrastructure Services	Manager Water and Sewerage	Development of a business plan to determine the viability of the North West Water concept	Jun-22	Discussions were held with the local member, Cloncurry Council and the Mount Isa Water Board during 2021 in order to progress this issue.	On Target
4.2 Continue to record and protect all significant heritage and cultural sites and structures.						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Under the planning scheme Council has an obligation to ensure that heritage and cultural sites are preserved	Executive Services	Manager Development and Land Use	Number of heritage permits processed	Jun-22	No permits recorded	On Target
4.3 Manage and develop MICC's disaster management and recovery responsibilities						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
A review will be undertaken of the Local Disaster Management Plan	Infrastructure Services	Coordinator Facilities, Disaster Management and Cemeteries	Presentation of the revised plan to Council and LDMG	Jan-22	agenda item for next LDMG	On Target
4.4 Investigate options for the implementation of alternative transport modes that align with contemporary environmental and socially sustainable practices						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Provision needs to be made to accommodate electric vehicles	Infrastructure Services	Manager Major Projects	Electric vehicle charges installed within CBD	May-22	Allowances have been made as part of the design for Centennial Place	On Target
4.5 Promote education and environmental awareness programs in relation to water conservation and wastewater recycling for both industry and residents						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The management and conservation of water is important to Council and the community	Infrastructure Services	Manager Water and Sewerage	Successful community education and awareness	Jun-22	The smart water meters continue to be rolled out. Media releases have been made in association with the rollout. Council staff have attended and presented at external conferences to foster greater understanding of demand management across the industry.	On Target
It may be that there is an extension to the recycled water network	Infrastructure Services	Manager Water and Sewerage	Length of pipes transporting recycled water	Jun-22	There are three potential recycled water projects that have been proposed. A grant application was unsuccessful. They are being proposed as capital projects for 2022/23 FY.	On Target
4.6 Investigate appropriate wastewater services and systems						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The organisation will continue to investigate best practice in waste water services	Infrastructure Services	Manager Water and Sewerage	Recommendations to Council about bespoke waste water services and systems	May-22	A review of the sewer network to pinpoint odour issues has been completed by Grenof. Council completed \$1.6M of sewer relining in November 2021. Jacobs Consulting Engineers completed a review of the STP in February 2022. The outcomes will be used to help formulate capital projects for the next five years.	On Target
4.7 Utilise 'best practice' waste management practices and further develop City facilities in accordance with the Waste Management and Recycling Plan						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The construction of the Materials Recovery Facility is underway	Corporate and Community Services	Manager Regulatory Services	Construction of the Materials Recovery Facility	Jun-22	Contract executed 25 Feb 22. Detailed design & procurement underway.	Review Rqd
Implementation of recycling services	Corporate and Community Services	Manager Regulatory Services	Implementation of recycling services	Jun-22	Target date for implementation of kerbside recycling collection Jun 23.	Review Rqd
4.8 Implement innovative measures to reduce Council's energy use and carbon emissions and seek grant funding for alternate energy systems						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
As part of the Capital Works Program funds have been identified to undertake and energy audit	Corporate and Community Services	Manager Regulatory Services	Presentation of audit to Council	May-22	RFQ for Energy Efficiency Strategy (audit and report) released. Target date	Review Rqd
4.9 Protect the natural environment of reserves under Council control via strategic natural resource management						



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ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Council will ensure that its responsibilities in relation to land management are fulfilled	Corporate and Community Services	Manager Regulatory Services	Report to Council	Jun-22	Continued land management by environmental and biodiversity teams.	On Target
4.10 Continue to develop and maintain the urban stormwater system						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
As part of asset management officers will monitor and maintain the urban stormwater system	Corporate and Community Services	Coordinator Asset Management	Report to the audit and risk management committee	May-22	Projects have been undertaken to replace failing stormwater assets and to upgrade roads where the drainage is not adequate. Will present notes to the Audit and Risk Committee as part of the Asset Management Improvements Status Report.	On Target
4.11 Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The organisation has legislative responsibilities in relation to waste collection, recycling, environmental health and environmental protection strategies	Corporate and Community Services	Manager Regulatory Services	Reports to Council where necessary	Jun-22	Provision of bi-monthly reports ongoing, plus ad hoc reporting on request.	On Target
4.12 Encourage the use of renewable energy sources, such as solar power, to protect the environment						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Where possible Council will seek to utilise renewable energy	Infrastructure Services	Manager Major Projects	Install solar panels as part of the upgrade of the Family Fun Park Precinct	Jun-22	Solar Panels have been installed at Splashez and a funding application for solar panels on the administration building has been made through the Local Government Grants and Subsidies program	On Target
4.13 Manage invasive animals, pests and plants throughout the region to ensure the continued protection of valuable agricultural land						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The organisation has responsibilities to bio security and will continue to resource officers to ensure that appropriate land management is undertaken	Corporate and Community Services	Manager Regulatory Services	The number of education sessions provided to the rural community in relation to invasive animals, pests and plants	Jun-22	Biosecurity developing 6 month plan to include engagement with rural community and landholders	On Target
Ethical and Inclusive Governance						
VISION: To practice inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.						
5.1 Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
It is important that Council receives feedback on its services	Executive Services	Coordinator Governance	The community will be engaged through various feedback mechanisms	Mar-22	There has been a high degree of community consultation on new developments, however there needs to be more work undertaken to ascertain the community's satisfaction with existing services	On Target
It is important that Council undertakes advocacy with the other levels of government to raise issues that are important to Mount Isa and the region	Executive Services	Media Officer Executive Assistant	A list of key advocacy items or issues will be presented to Council on a quarterly basis	Sep-21 Dec-21 April-22	Council has been provided with a list of advocacy items	On Target
5.2 Develop a procedure to ensure all lobbying processes are reported and completed						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
A lobbying policy will be developed	Executive Services	Coordinator Governance	Report to be presented to Council	Aug-21	An advocacy document has been produced and circulated to Councillors	On Target



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5.3 Develop and implement customer focused policies and processes in keeping with Council's commitment to customer service						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Reviews will be undertaken in relation to community consultation and incorporating feedback from the community on customer service	Corporate and Community Services	Manager Finance and Information Technology	The results of the reviews will be submitted to Council	May-22	In-progress	On Target
5.4 Become an employer of choice by providing appropriate training, innovative leadership and improved career pathways						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The organisation will seek to become a workplace recognised as an employer of choice	Executive Services	Manager People, Culture and Safety	Feedback will be obtained from staff exiting the organisation	Jun-22	An organisational survey has been completed and indicates that over 80% of staff are proud to work for Mount Isa City Council. Additionally, the work force has remained steady over the past 6 months.	On Target
	Executive Services	Manager People, Culture and Safety	Employee satisfaction surveys will be developed	Feb-22	As indicated the survey has issues to all staff with over 65% providing a response.	On Target
5.5 Review depot/workshop operations including development of master plan						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
A scheduled review of the depot and workshop operations is required to ensure and promote high levels of productivity	Infrastructure Services	Manager Works and Operations	Presentation of a report to Council	Apr-22	Council is currently out to tender for the development of the depot master plan	On Target
5.6 Implement an ongoing review of the rating system encompassing benefited rate areas						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
A rating strategy has recently been completed as part of the budget process and is likely to ensure the financial sustainability of the organisation	Corporate and Community Services	Manager of Finance and Information Technology	Presentation of a report to Council	May-22	A consultant has presented to Council to deliver a revised rating strategy	On Target
5.7 Promote a proactive approach to risk management, including business continuity						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
A comprehensive review of risk management is required to be undertaken	Corporate and Community Services	Manager Finance and Information Technology	Presentation of a report to the Audit and Risk Management Committee	Jun-22	In-progress	On Target
5.8 Provide and maintain appropriate security measures to protect Council's assets (buildings, plants, sites etc)						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
A review is likely to be undertaken in relation to the security of each of Council's buildings	Infrastructure Services	Coordinator Facilities, Disaster Management and Cemeteries	Installation of a swipe card security system	Jun-22	Completion 31 March 2022	Complete
5.9 Provide and maintain WIFI functionality within Council's administrative buildings, with some free access for the public where feasible						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The provision of Wi-Fi is a service delivered by Council which meets the needs of employees, residences and visitors	Corporate and Community Services	Manager Finance and Information Technology	Number of people accessing the network	May-22	Improved network services at Library on target for May 2022	On Target
5.10 Investigate upgrades to Council's Information and Communication technology network structure						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
Over the next twelve months Council will further investigate the implementation of an ERP to support the organisation	Corporate and Community Services	Director Corporate and Community Services	Report to Council will be presented	Jun-22	Council approved the appointment of Civica to supply and implement the new ERP on 15/12/21. Contract signed by CEO on 15/2/22. Implementation process underway.	On Target
5.11 Provide and maintain strategies to ensure Council's long-term financial sustainability.						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status
The organisation will continue to work closely with QTC to ensure local term financial sustainability	Corporate and Community Services	Director Corporate and Community Services	Presentation of the long term financial sustainability plan to Council	Jun-22	On-going work with QTC.	On Target
5.12 Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets						
ACTION	DIRECTORATE	RESPONSIBILITY	PERFORMANCE MEASUREMENT	TARGET DATE	2nd Quarter Comments	Status



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The organisation will undertake service reviews to ensure that rate payers are receiving value for money in relation to the provision of services and the delivery of appropriate infrastructure	Executive Services	Chief Executive Officer	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-22	Service reviews have been undertaken through the internal audit function. Reviews have been undertaken include fleet, purchasing and procurement.	On Target
	Corporate and Community Services	Director Corporate and Community Services	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-22	On-going, working with the Asset Management Improvement Plan.	On Target
	Infrastructure Services	Director Infrastructure Services	Service reviews will be presented to Council and the Audit and Risk Management Committee	Jun-22	Service reviews have been undertaken through the internal audit function. Reviews have been undertaken include fleet, purchasing and procurement.	On Target

10.2 COUNCILLOR SUMMARY REPORT - WQAC CONFERENCE CHARLEVILLE - 9-11 MARCH 2022

Document Number: 764410

Author: Deputy Mayor Councillor

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Councillor summary report from Deputy Mayor Phil Barwick regarding the Western Queensland Alliance of Councils Conference (WQAC) held in Charleville on 9-11 March 2022.

RECOMMENDATION

THAT Council receives and accepts the summary report from Deputy Mayor Phil Barwick regarding the Western Queensland Alliance of Councils Conference (WQAC) held in Charleville on 9-11 March 2022.

BACKGROUND

Deputy Mayor Cr Phil Barwick was one of three Council representatives for Mount Isa City Council at the WQAC Assembly 2022 held 9-11 March 2022. Mayor Danielle Slade and Chief Executive Officer, David Keenan also attended.

OVERVIEW

Below is a summary of highlights of the WQAC Assembly 2022 held on 9-11 March 2022. Please note these notes are unconfirmed and are informed by the authors view of the meeting and may be subject to change.

This report is to highlight those decisions and presentations that are deemed by the author relevant for the purposes of informing Mayor and Councillors and do not reflect the entire meeting agenda.

The conference addressed a range of the strategic challenges facing the western councils.

- Housing shortages and builder shortages
- Digital networks and telecommunications
- Worker shortages and professional shortages
- Supply chain challenges

These challenges were raised and presented to a significant group of politicians with requests for solutions from federal government and state government and respective departments.

There was a lot of push for advocacy from most of the local government sector to conduct nation building planning and redevelopment of infrastructure to reverse decline in economy and population.

It was presented that commodity and resources sectors were experiencing high market prices, produced from mines located in Western Queensland. It was suggested governments needed to recognise this and enlarge the sector with nation building programs.

Advocacy planning for the upcoming federal election was a focus and it appears that MPs and Senators present were understanding of issues presented.

Road construction and upgrading in the more remote and rural areas was discussed at length, however this is not relevant to Mount Isa.

LGAQ provided updates and were active in discussions relating to FAGS and various reviews currently underway, including the Officer of the Independent Assessor. They advised they can aid Councils if needed.

Presentation regarding the establishment of new and innovative recruitment strategies for Councils was beneficial. It also included attracting staff post covid, working from home, home grown staff and training, job sharing, etc. It was indicated that any method identified that is successful should be used.

Specific Meetings:

- Watco. – Advised possibility of cattle trains as the private sector is advancing and investing on putting cattle back on trains and off the road. Introduced by the CEO who had raised the TLC proposal with Chris Hood the director OF WATCO. We explained the TLC in some detail, and he is interested in examining it further.
- RFDS - Met with the Chair of RFDS QLD, about their proposed new Hangar facility. \$15 M budget to house a clinic, visitor centre and also rescue helicopter Hangar along with their own RFDS Planes. The Chair, Russell Postle, we discussed a number of things including the upgrade and relocating of the drover to the new visitors' centre. We discussed how the new facility and the refurbished drover unveiling could be incorporated into the 100 years calendar.
- Senator McGrath - explained the MTM advocacy project AMCA and he has requested a presentation from AMCA to gain more insights into the proposal. He has always harboured major concerns about the 2-speed economy of resource centres and is very interested in solutions for equity.
- Max Jones - Interesting discussion with Max Jones who is a property developer working in Charleville. He procures and refurbishes commercial buildings and converts to rental accommodation and retail outlets for lease. Currently working on an old centre in the Charleville CBD 2800m2

BUDGET AND RESOURCE IMPLICATIONS

As per Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors Policy

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

CONSULTATION (INTERNAL AND EXTERNAL)

Councillors
Chief Executive Officer

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Councillor Portfolio Policy

Councillor Acceptable Request Guidelines

Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Proper Consideration has been given to all human rights relevant as per Council's Human Rights Policy

RECOMMENDATION OPTIONS

THAT Council receives and accepts the summary report from Deputy Mayor Phil Barwick regarding the Western Queensland Alliance of Councils Conference (WQAC) held in Charleville on 9-11 March 2022.

OR

THAT Council does not receive and accept the summary report from Deputy Mayor Phil Barwick regarding the Western Queensland Alliance of Councils Conference (WQAC) held in Charleville on 9-11 March 2022.

ATTACHMENTS

Nil

10.3 DEVELOPMENT AND LAND USE QUARTER THREE (3) OVERVIEW REPORT

Document Number: 765036

Author: Manager Planning and Development

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Development and Town Planning

EXECUTIVE SUMMARY

The Development and Land Use section's Quarter Three (3) overview report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Development and Land Use Quarter Three (3) Overview Report.

OVERVIEW

The third quarter of this financial year saw the continuation of the COVID-19 social distancing rules still being in effect.

1.1 Development Applications

During the third quarter, Council received 6 development applications and approved 1 development application. This is an increase in the number of applications received from the previous quarter (being 3), and an increase compared to the same quarter in the last financial year (being 5).

Council received 8 boundary clearance dispensation applications and approved 3 applications during the quarter. This is a decrease in the number of applications received compared to the same quarter last financial year (being 11).

1.2 Building Applications

A total of 37 Notice of Engagements were received by Council during the quarter.

A total of 30 building approvals were issued by private building certifiers this quarter. This is an increase compared to the previous quarter (being 16), and an increase compared to the same quarter in the previous financial year (being 15).

Of the 30 building approvals, there was a total of 38 structures for which building permits were issued.

The total value of building works approved for the Mount Isa Local Government area for this quarter was \$3.61M which is an increase of \$1.16M compared to the same quarter last financial year.

NOTE: the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.

1.3 Property Searches

Council received a total of 70 property search requests for the quarter. This is a decrease compared to the last quarter (being 77) and a decrease compared to the same quarter last financial year (being 89). Of the 70 requests, 61 were for residential properties, 7 were for commercial properties and 2 requests for Certificates of Classification / Occupation.

1.4 Land Use / Tenure

Council completed 5 land tenure applications, 59 Council trust land tenure agreements were issued, 5 Council trust land tenure agreements were surrendered and 1 remedy of breach was issued over Council trust land.

Council endorsed 2 requests for Liquor Licences and 1 survey plan.

During Q3, 2021-2022 Financial Year, Council received a total of just over \$19k paid in Reserve fees.

Council advertised for tender a reserve for the purpose of grazing.

DEVELOPMENT APPLICATIONS

2.1 Development Applications Received

Applications received financial year to date:

	Quantity	Value
Q1	6	\$12,255.00
Q2	4	\$89,770.00
Q3	6	\$4,845.00
Q4		\$
Year to date total:	16	\$106,870.00

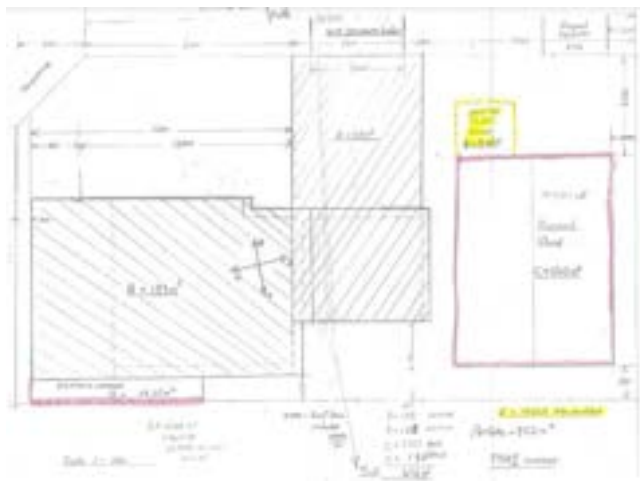
P13-21 6 Engineering Road (Planning Officer)



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Motor Vehicle Repair Workshop
PROPOSAL	Code Assessable Development for a Material Change of Use (Low Impact Industry - Motor Vehicle Repair Shop)
DATE RECEIVED	16 February 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 10%

P14-21 6 Judith Street (Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Home Based Business
PROPOSAL	6m x 3m studio along front boundary
DATE RECEIVED	21 January 2022
APPLICATION STATUS	Application received and approved within the quarter. Application Completion: 100%

P15-21 65 Enid Street (Cadet Planning Officer)

APPROVAL SOUGHT	Building works not associated with MCU
DEVELOPMENT DESCRIPTION	Building Work
PROPOSAL	Shed to store large boat and car collection.
DATE RECEIVED	16 March 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 50%

P16-21 140 Miles Street (Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Sport, Recreation and Entertainment
PROPOSAL	Basketball Court and Shade Structure
DATE RECEIVED	16 March 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 10%

P17-21 48 Buckley Avenue (Cadet Planning Officer)

APPROVAL SOUGHT	Building work not associated with MCU
DEVELOPMENT DESCRIPTION	Building Work
PROPOSAL	Shed to store work trailer, utility and to be used to assist in Electrical Contracting Business (MLL Electrical)
DATE RECEIVED	17 March 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 10%

P18-21 35-37 Miles Street (Cadet Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Park
PROPOSAL	Centennial Place (Park) Celebrating 100 years of Mount Isa.
DATE RECEIVED	22 March 2022
APPLICATION STATUS	Application received within the quarter. Application Completion: 10%

2.2 Development Applications Approved

	Quantity
Q1	4
Q2	7
Q3	1
Q4	
Year to date total:	12

2.3 Development Applications Still in Progress**P02-19 202-214 Barkly Highway (Planning Officer)**

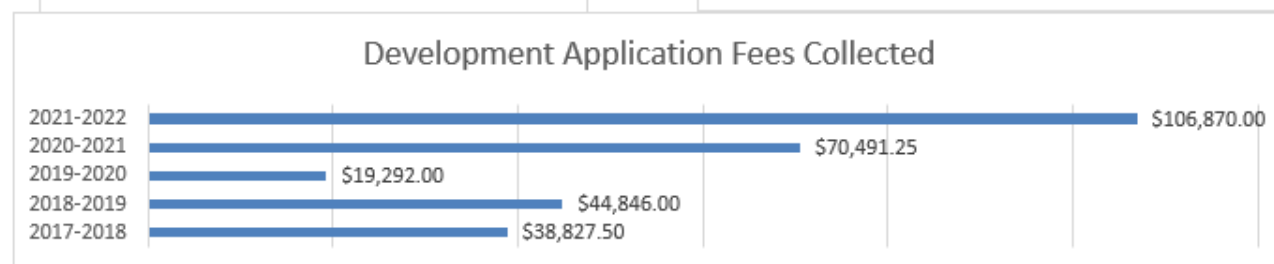
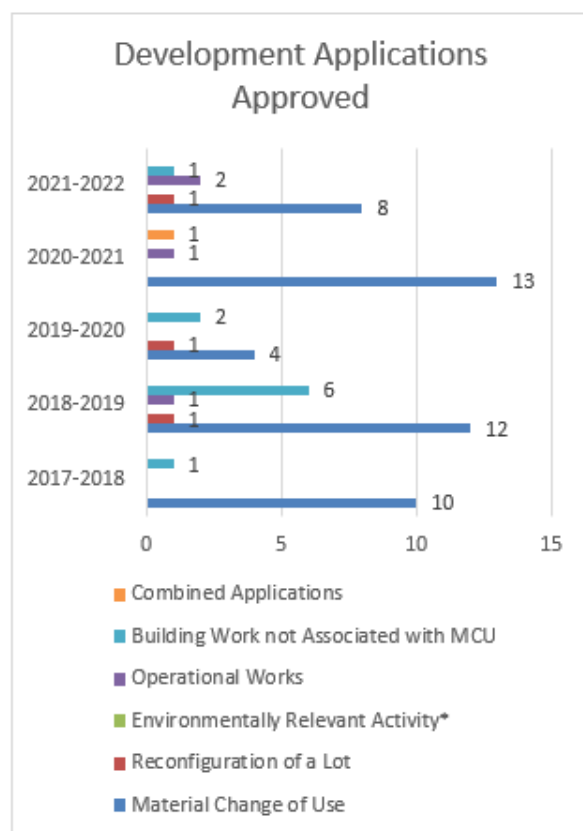
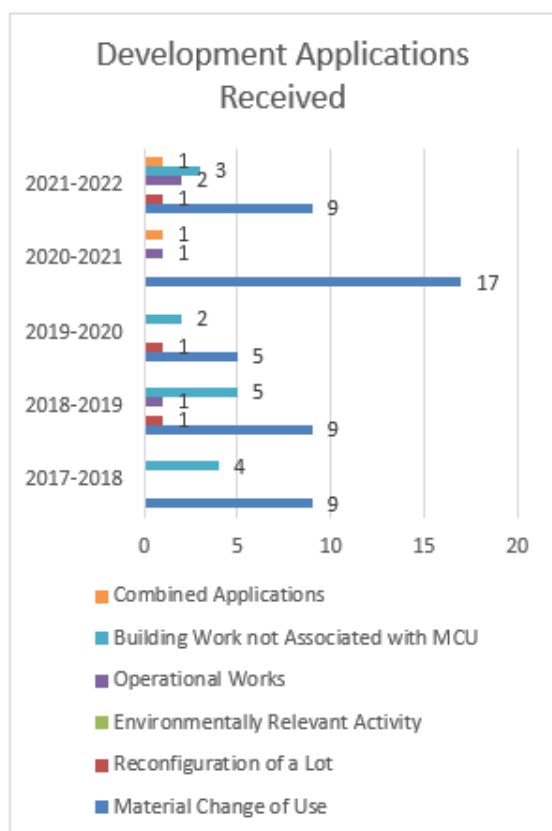
APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Intensive Animal Husbandry for 'Cattle Feedlot' & Metal Cable Industry
PROPOSAL	Material Change of Use for Intensification of existing Cattle yards (Intensive Animal Husbandry - 'Cattle Feedlot') and Metal Cable Operation (Industry)
DATE RECEIVED	3 October 2019
	Application completion: 75%
APPLICATION STATUS	Applicant has extended Decision Making Period; paused with SARA.

P03-21 Quarries – Various Addresses (Planning Officer)

APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Extractive Industry
PROPOSAL	Council Operated Burrow Pits (various)
DATE RECEIVED	17 September 2021
APPLICATION STATUS	Application received in Quarter 1. Application Completion: 30%

2.4 5 Financial Year - Data Comparison

**Only recorded in D&LU's report where a combined application is lodged; otherwise refer to Environmental Health reports.*



2.5 Applications Appealed

Summary of Development Permits Appealed, 2021-2022 Financial Year:

	Quantity
Q1	0
Q2	0
Q3	0
Q4	
Year to date total:	0

3. COMPLIANCE ASSESSMENTS UNDERTAKEN

3.1 Development Permit Compliance Assessments

	Received	Assessed	Fees Received
Q1	0	0	\$0.00
Q2	2	2	\$630.00*
Q3	1	1	\$630.00
Q4			
Year to date total:	3	3	\$1,260.00

*One of the Development Permit Compliance Assessments had a fee waiver, therefore not included in fees received.

4. REQUESTS TO NEGOTIATE / CHANGE DEVELOPMENT PERMITS

4.1 Negotiate / Change Requests Received

During this quarter of 2021-2022, the following Request to Negotiate Conditions or Change Requests were received / approved:

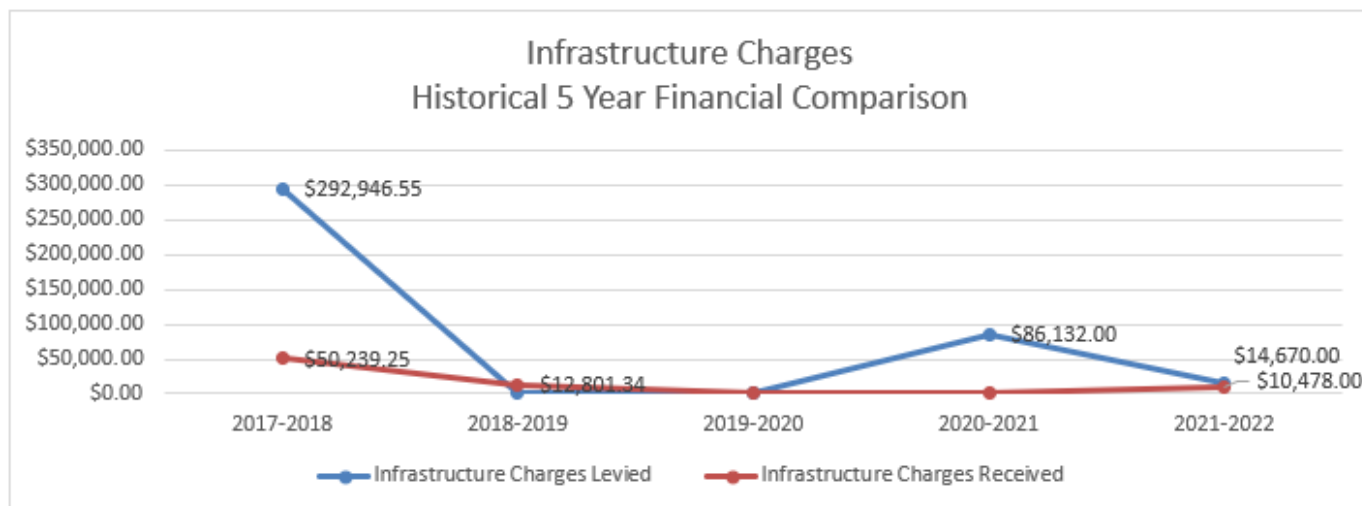
	Received	Approved	Fees Received
Q1	7	4	\$3,930.00*
Q2	1	4	\$485.00
Q3	0	0	\$0.00
Q4			
Year to date total:	8	8	\$4,415.00

* One (1) fee of the seven (7) requests received formed part of an Infrastructure Agreement where the fee is inclusive of this Agreement

5. INFRASTRUCTURE CHARGES

5.1 Infrastructure Charges Levied

Infrastructure charges are levied as part of the development assessment process to contribute to the provision of essential trunk infrastructure. Trunk infrastructure is Council's main infrastructure networks such as water, sewer, stormwater mains and roads and community infrastructure.



Infrastructure charges generally become payable by developers at the commencement of the approved use.

Note: Infrastructure Charges were not levied between 2018 - 2020 due to the Local Government Infrastructure Plan (LGIP) not being adopted.

6. BOUNDARY CLEARANCE DISPENSATIONS

6.1 Boundary Clearance Dispensations Received / Approved

Boundary relaxation applications are regulated by the City of Mount Isa Planning Scheme provisions.

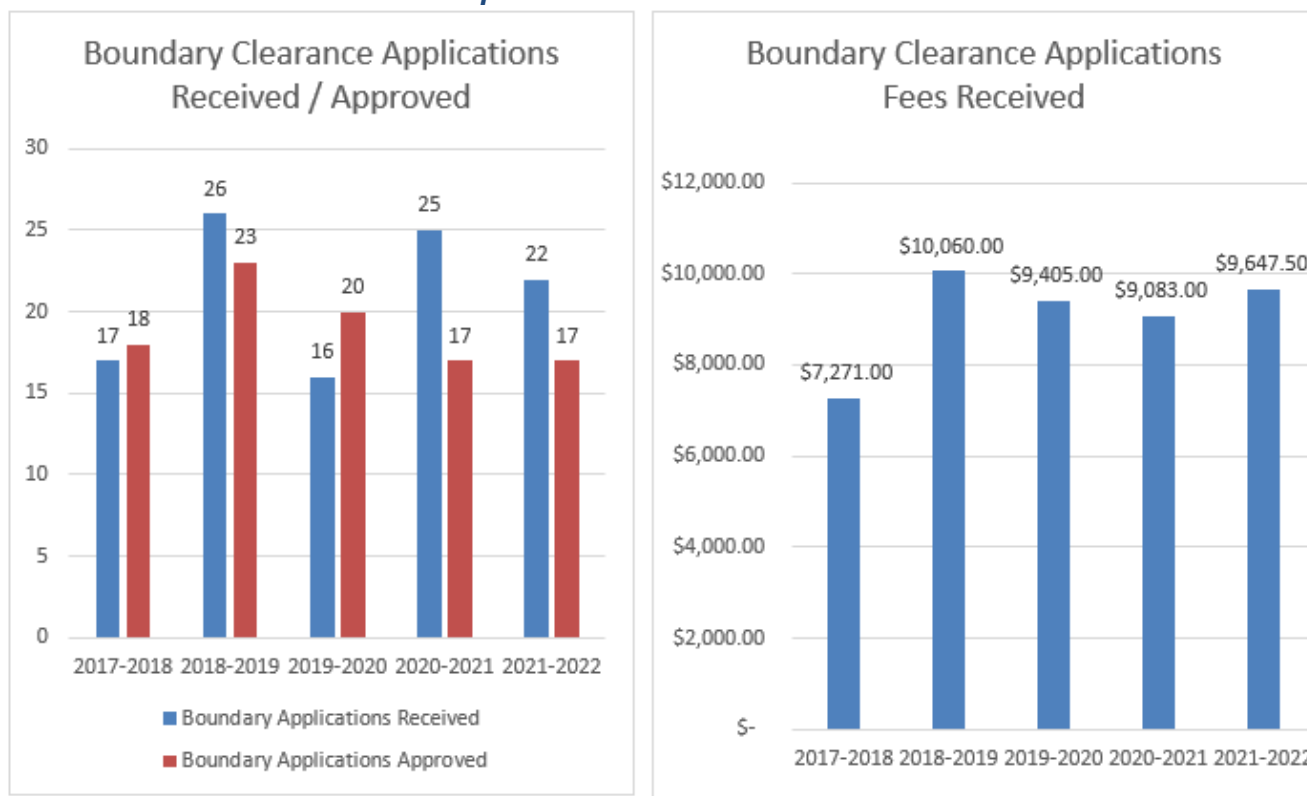
Summary of Applications received, approved and fees received for 2021-2022 Financial Year:

	Received	Approved	Fees Received
Q1	10	6	\$4,702.50*
Q2	4	8	\$1,520.00
Q3	8	3	\$3,425.00
Q4			
Year to date total:	22	17	\$9,647.50

The structures approved during the applicable quarter consisted of the following (please note, a singular approval may include multiple structures):

- 1 Application approved for Sheds;
- 2 Applications approved for Carports.

6.2 5 Financial Year - Data Comparison



7. ADVERTISING SIGNAGE

7.1 Advertising Sign Applications Received, Approved & Fees

Advertising devices erected within the Mount Isa Local Government Area are regulated by Council's Local Laws and different advertising applications are processed by different sections throughout Council. The Development & Land Use section assess all advertising devices with the exception of CBD banners, sandwich boards and election signage. Therefore, only the applications assessed and processed by Development & Land Use section are recorded in this report.

Summary of Applications approved, and fees received for 2021-2022 Financial Year:

Quarter	Advertiser	Location	Received	Approved	Fees
Q1	<ul style="list-style-type: none"> BWS Bunnings Isa Auto Glass 	17-19 Simpson Street 89 West Street 199 Camooweal Street	3	2	\$2,555.00
Q2	<ul style="list-style-type: none"> QIFVLS Mount Isa Baptist Church* 	22 Gray Street 18-24 Isa Street	2	2	\$505.00
Q3	<ul style="list-style-type: none"> Pizza Hut 	81 Camooweal Street	1	0	\$505.00
Q4					
YTD total	-	-	6	4	\$3,565.00

It is noted that in Quarter 2 that there were 3 advertising signs approvals, however, one of these approvals was counted in Quarter 1. The table is now updated.

Please note – CBD banners, sandwich boards and election signage are not processed by the Development & Land Use section and therefore are not included in this report.

* This advertising sign application was cancelled by the applicant and was refunded \$180.00.

8. BUILDING

8.1 Building Applications Approved

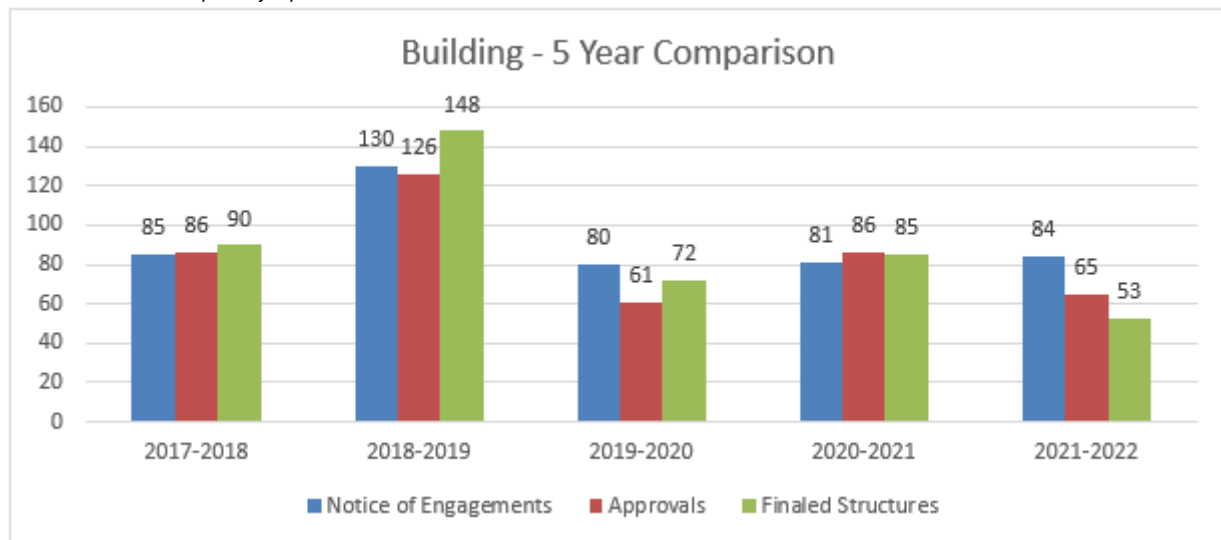
The below Class of Buildings / Structures is set out as per the Building Code of Australia. This information describes the type of building each building class represents. Note: A singular building approval may include multiple structures.

No. of Approvals Received during the quarter		
Class 1a	3	A single dwelling being a detached house, or one of a group of two or more attached dwellings, each being a building, separated by a fire resisting wall, including a row house, terrace house, town house or villa unit.
Class 1b		A boarding house, guest house, hostel or the like with a total area of all floors not exceeding 300m ² , and where not more than 12 people reside, and is not located above or below another dwelling or another Class of building other than a private garage.
Class 2		A building containing 2 or more sole-occupancy units each being a separate dwelling.
Class 3		A residential building, other than a Class 1 or 2 building, which is a common place of long term or transient living for a number of unrelated persons. Example: boarding-house, hostel, backpacker's accommodation or residential part of a hotel, motel, school or detention centre.
Class 4		A dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building.
Class 5	1	An office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9.
Class 6		A shop or other building for the sale of goods by retail or the supply of services direct to the public. Example: café, restaurant, kiosk, hairdressers, showroom or service station.
Class 7a		A building which is a car park.
Class 7b		A building which is for storage or display of goods or produce for sale by wholesale.
Class 8		A laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing or cleaning of goods or produce is carried on for trade, sale or gain.
Class 9a		(A building of a public nature) A health care building, including those parts of the building set aside as a laboratory.
Class 9b	3	(A building of a public nature) An assembly building, including a trade workshop, laboratory or the like, in a primary or secondary school, but excluding any other parts of the building that are of another class.
Class 9c		(A building of a public nature) An aged care building.
Class 10a	19	(A non-habitable building or structure) (A private garage, carport, shed or the like.
Class 10b	12	(A non-habitable building or structure) A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like.
Class 10c		(A non-habitable building or structure) A private bushfire shelter.
Total	38	

8.2 Building Permit Summary

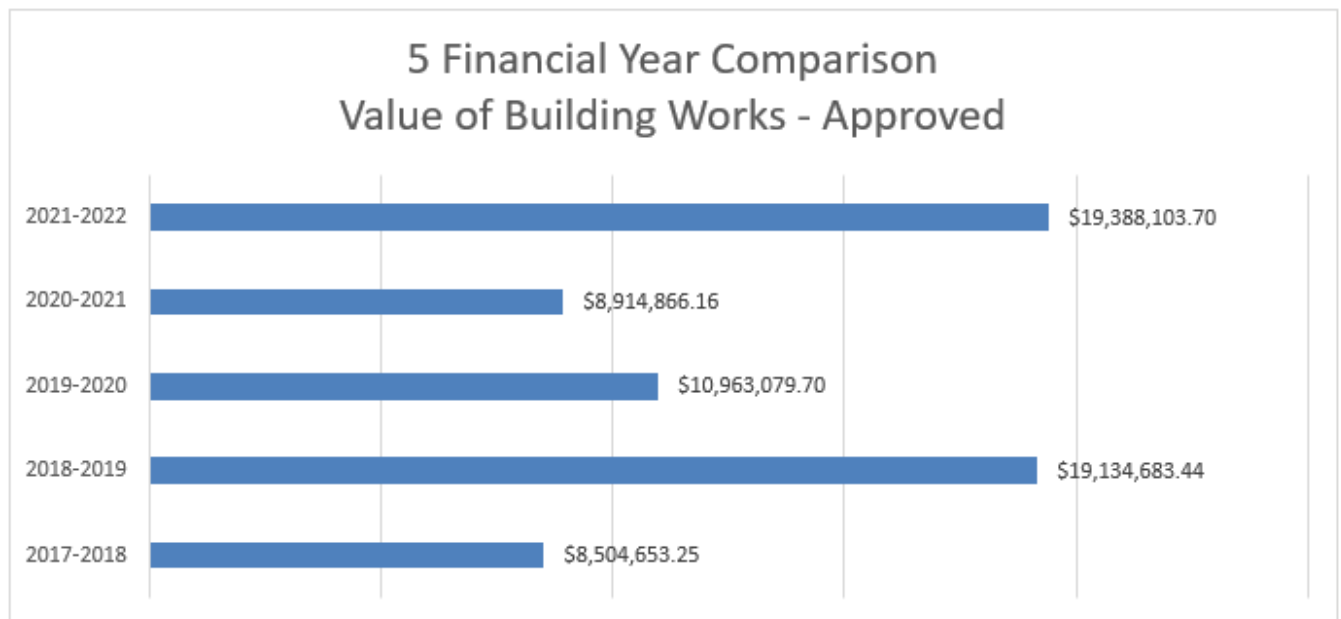
The below graph indicates the past 5 financial years of the number of Notice of Engagements received, Approvals issued, and Building Permits finalised (both Council and Private Certifiers) for comparison purposes. It is important to note the current financial year only shows the number of quarter(s) to date.

NOTE: The building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the quarterly report.



8.3 Value of Building Works Approved

The below graph depicts the value of building works for the current quarter and past financial years. This information is obtained from lodged building documentation provided by private building certifiers.



**Note, where a value of works has not been provided with an application, a value has not been included in the above figures.*

8.4 *Building Lodgement Fees Received*

As required by legislation, private building certifiers must lodge building documentation with the local government in which the building works is being carried out and Council applies a lodgement fee payable by the private certifier.

During this quarter of 2021-2022, the following Building Lodgement fees were received:

<i>Fees Received</i>	
Q1	\$2,595.00
Q2	\$2,155.00
Q3	\$2,980.00
Q4	
Year to date total:	\$7,730.00

9. RESIDENTIAL SERVICES ACCREDITATION

9.1 *Residential Services Accreditation Approvals / Refusals Issued*

As per section 29 of the *Residential Services (Accreditation) Act 2002*, Council is required to review the property and ensure the premises seeking approval complies with Council's criteria, being the prescribed building requirements for the area.

The frequency each Residential Services Accredited Facility must obtain local government approval depends on the facility provider level, generally Mount Isa has Level 1 facilities which require inspection every three (3) years.

Summary of applications received, approved and fees received for this quarter of 2021-2022 Financial Year:

	<i>Received</i>	<i>Approved</i>	<i>Fees Received</i>
Q1	0	0	\$0.00
Q2	0	0	\$0.00
Q3	2	0	\$2,020.00
Q4			
Year to date total:	2	0	\$2,020.00

10. PROPERTY SEARCH REQUESTS

10.1 Property Search Requests Received

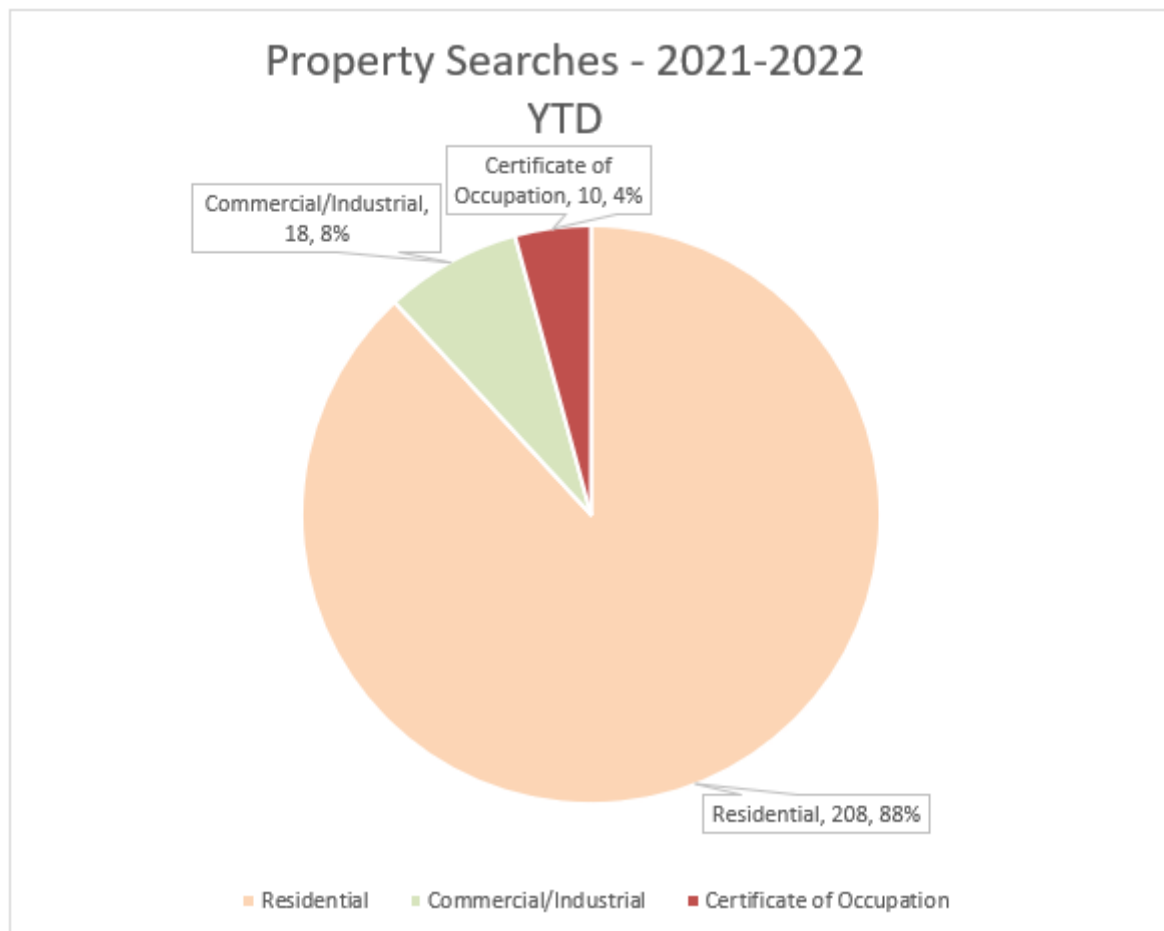
The number of property search requests may provide a general indication of the number of properties being transferred. However, it is important to note that not all property search requests are received from potential purchasers.

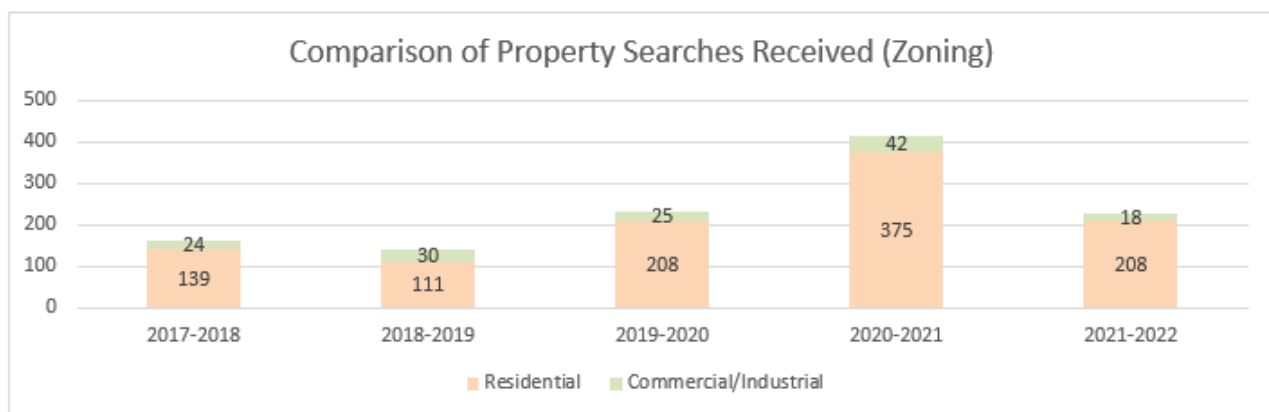
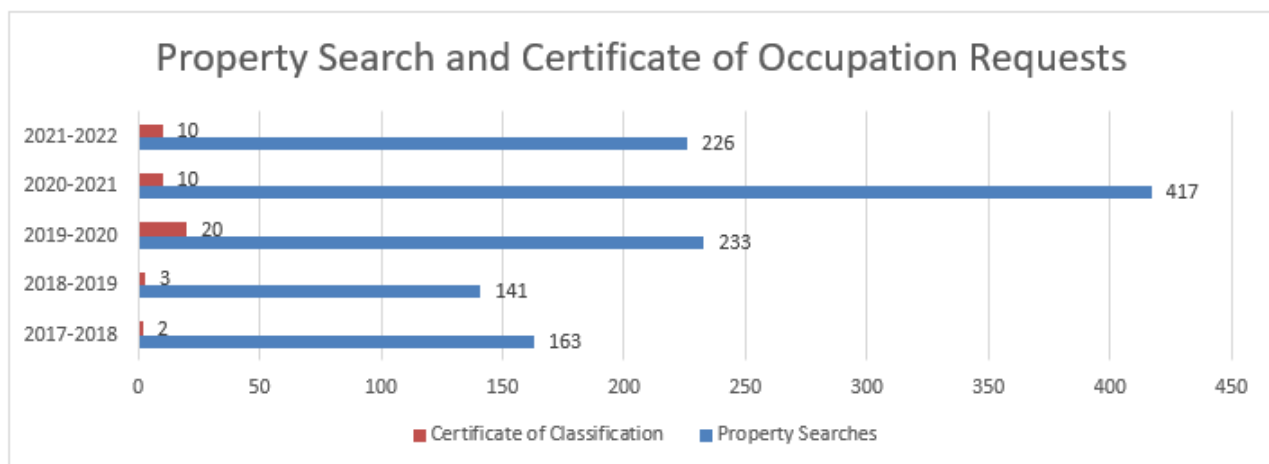
Summary of searches received, and fees received for 2021-2022 Financial Year:

	No. of Property Search Requests Received <i>RESIDENTIAL</i>	No. of Property Search Requests Received <i>COMMERCIAL</i>	No. of Certificates of Classification Searches Received (Commercial)	Fees Received
Q1	77	8	4	\$21,865.00
Q2	70	3	4	\$23,060.00
Q3	61	7	2	\$19,460.00
Q4				
Total YTD	208	18	10	\$64,385.00

Note:

1. Development and Land Use section do not undertake Rate Searches.
2. All Property Search data is based on the application received date for the purposes of consistency (not when the search was issued).



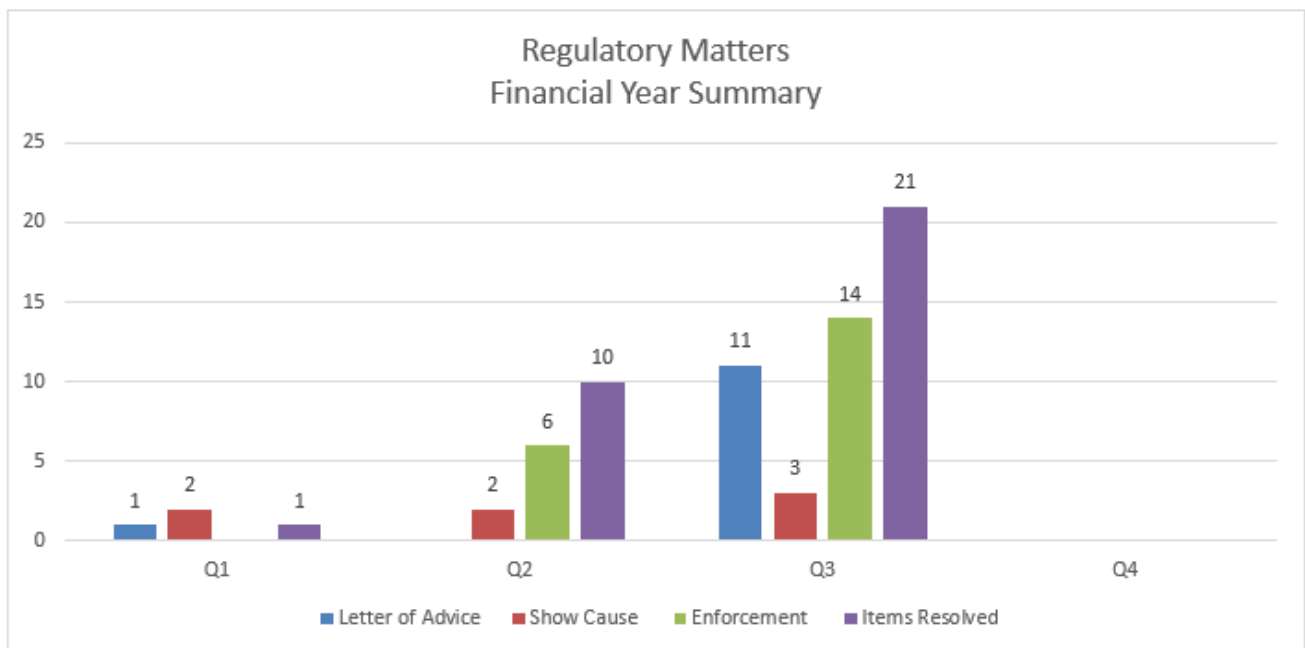
10.2 5 Financial Year - Data Comparison

Note: Development & Land Use section commenced undertaking property searches in February/March 2016, therefore data is available only during this period (ie no prior records available).

11. REGULATION**11.1 Non-Compliance Notices Issued & Resolved**

Summary of Notices issued, and quantity of matters resolved for 2021-2022 Financial Year:

	<i>Letter of Advice</i>	<i>Show Cause</i>	<i>Enforcement</i>	<i>Items Resolved</i>
Q1	1	2	0	1
Q2	0	2	6	10
Q3	11	3	14	21
Q4				
Year to date total:	12	7	20	32

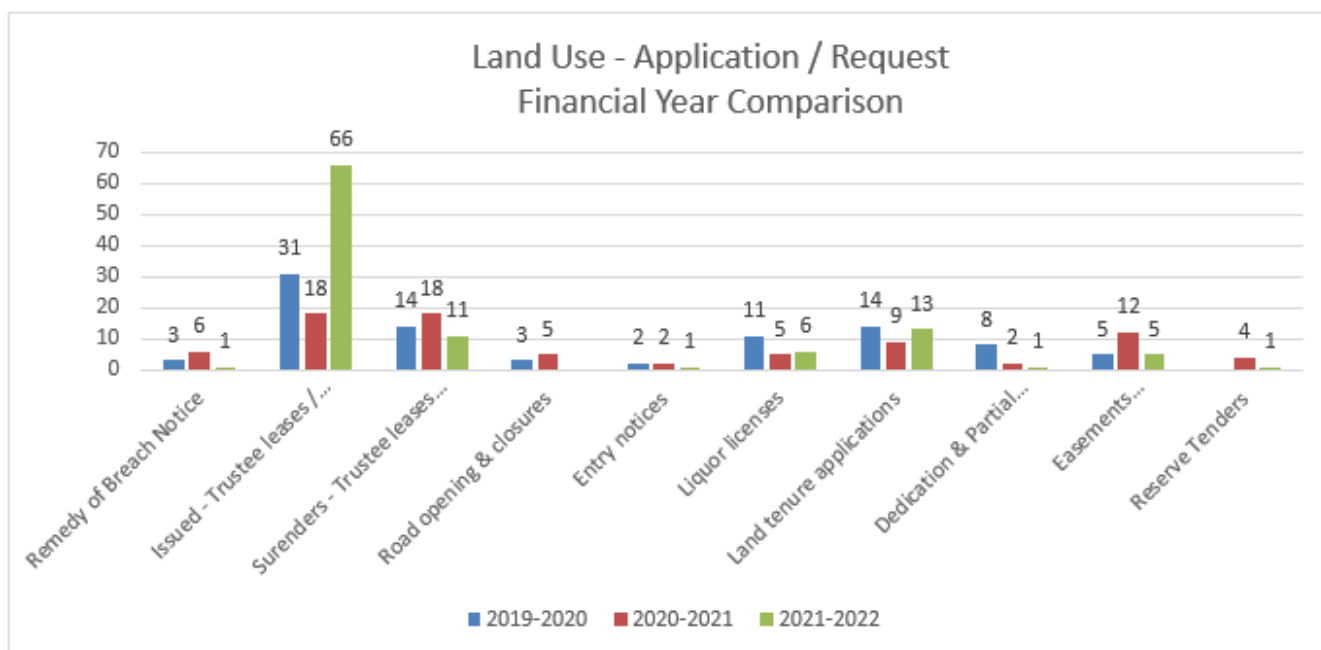


12. LAND USE / TENURE

12.1 Council Trustee Leases

Council received / finalised the following applications / requests for 2021-2022 Financial Year:

Item	Q1	Q2	Q3	Q4	YTD
<i>Remedy of Breach Notice</i>	0	0	1		1
<i>Trustee leases / licenses / permits issued</i>	2	5	59		66
<i>Trustee leases / licenses / permits surrenders</i>	2	4	5		11
<i>Road opening & closures</i>	0	0	0		0
<i>Entry notices</i>	1	0	0		1
<i>Liquor licenses</i>	4	0	2		6
<i>Land tenure applications</i>	5	3	5		13
<i>Dedication or Partial Relinquishment of reserves</i>	0	1	0		1
<i>Easements Documents/ Survey Plans</i>	1	3	1		5
<i>Reserve Tenders</i>	0	0	1		1



12.2 Council Reserve Fees

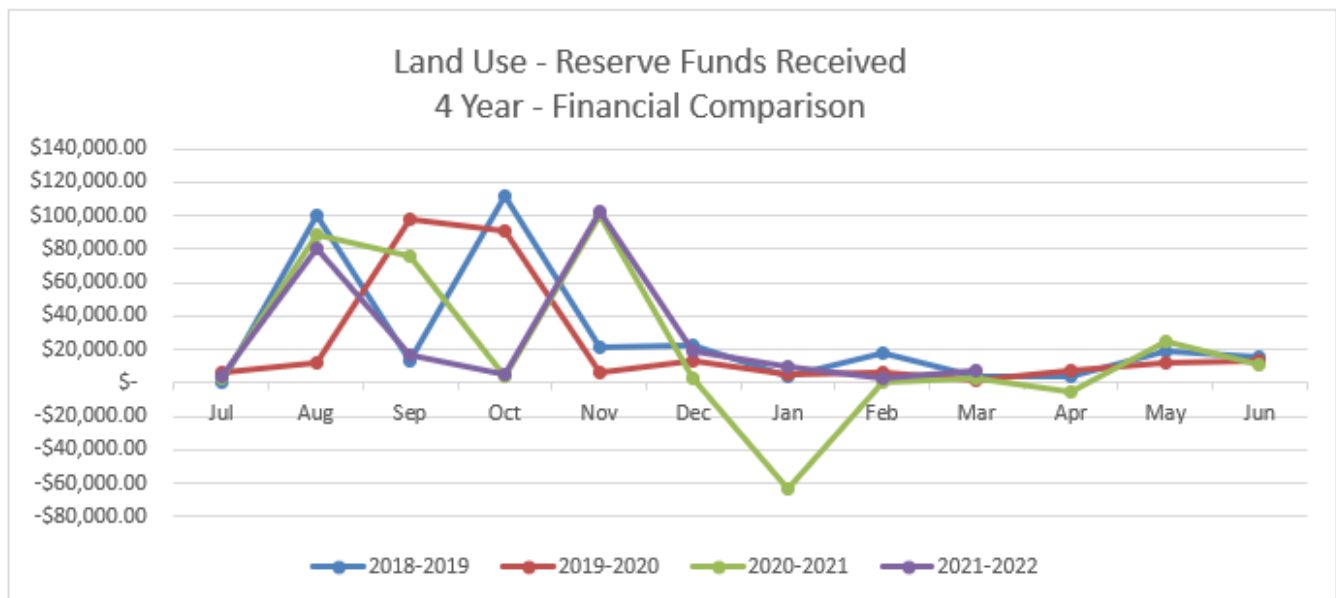
Mount Isa local government area consists of a vast variety of land tenure arrangements. Council is required to ensure that each parcel is utilised to its best potential to maximise community benefit by providing opportunities and allocate areas for people to participate in sports, recreation, cultural and community activities.

Reserve land (collectively referred to as trust land) is land owned by the State of Queensland under the control of Council as Trustee, such as community purpose, open space (park), sporting, recreation, and grazing reserves.

During Q3, 2021-2022 Financial Year, Council received a total of just over \$19k paid in Reserve fees. The current breakdown is as follows:

Quarter Summary	
Month	Amount Paid
January	\$ 9,480.35
February	\$ 2,761.93
March	\$ 7,144.61
Total	\$ 19,386.89

Financial Year Summary	
Quarter	Amount Paid
Q1	\$ 101,461.45
Q2	\$ 126,349.66
Q3	\$ 19,386.89
Q4	
Total YTD	\$ 247,198.00



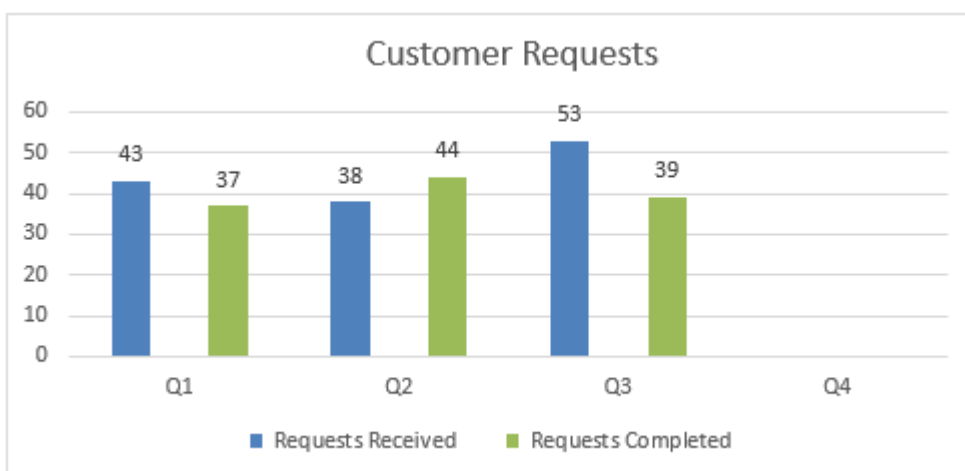
Please note: The above fees are taken from Council PCS system on 11 April 2022.

13. CUSTOMER REQUESTS

13.1 Customer Requests Received and Completed

Council received / finalised the following customer requests for 2021-2022 Financial Year:

	<i>Received</i>	<i>Completed</i>
Q1	43	37
Q2	38	44
Q3	53	39
Q4		
Year to date total:	134	120



14. PROJECTS

14.1 Redevelopment of 35 & 37 Miles Street – “Centennial Place”

Project Progress:	TRACT consultants appointed to prepare a Centennial Place Masterplan
Consultant Progress:	<ul style="list-style-type: none"> • Background Studies and Inception Meeting • Stakeholder Consultation inc. Site Visit • Concept Plans • Community Consultation • Preferred Design
Completion:	Task 1 – 5 completed – Awaiting Tender Documentation

14.2 Central Business District (CBD) Masterplan, Mount Isa

Project Progress:	TRACT consultants appointed to prepare a CBD Masterplan
Consultant Progress:	<ul style="list-style-type: none"> • Project Inception and Review • Analysis and Needs Assessment • Enquiry by Design and Site Visit • Master Planning • Master Plan and Accompanying Report
Completion:	Phase 1 – 5 Completed

15. LEGISLATIVE REVIEWS / INFORMATION

15.1 Legislation Amendments

Planning

The COVID-19 as an emergency applicable event remains in force until 30 April 2022 and to-date no further extension has been granted from the Minister.

Building

Greenhouse and Energy Minimum (GEMS) – Pool Pumps

From 1 October 2022 pool pumps must be registered and display an Energy Rating Label (ERL) to be sold or supplied in Australia. The new requirements include:

- pumps will need to meet the Minimum Energy Performance Standards (MEPS) specified in the new Greenhouse and Energy Minimum Standards (Swimming Pool Pump-units) Determination 2021
- the testing requirements for swimming pool pumps are contained in Australian Standard AS5102.1:2019 Performance of household electrical appliances – Swimming pool pump-units, Part 1: Measurement of energy consumption and performance
- a registration fee of \$440, and
- Energy Rating Label and icons that can be used for online or digital advertising.

National Construction Code 2022 – Preview and Adoption Dates

The Australian Building Codes Board (ABCB) have released dates for the release of the National Construction Code (NCC) 2022, which include:

- 9 May 2022 – Preview available (excluding energy efficiency and condensation)
- 1 September 2022 – Adoption by states and territories

Building ministers have agreed to delay the adoption of NCC 2022 in recognition of the disruption of the COVID-19 pandemic, and the impacts to industry during a difficult economic time.

It is anticipated that the delayed adoption date will make it easier for industry to adjust, and the extended preview period provide time for users to become familiar with the changes before NCC 2022 is made mandatory under state and territory legislation.

The May preview of NCC 2022 *will not include energy efficiency and condensation amendments* as these have not yet been endorsed by Building Ministers.

Queensland Home Warranty Scheme Review**Scheme Review**

As part of the Queensland Building Plan (QBP) and QBP Update 2021 the Queensland Government committed to investigating ways to further strengthen the Scheme.

An initial survey was released between 10-31 August 2021 to help understand views on the current Scheme and seek suggestions for improvement. Survey results have directly contributed to the preparation of a discussion paper with a range of proposals.

A Ministerial Construction Council subcommittee has also been established to support the review and provide advice to the Minister for Energy, Renewables and Hydrogen and Minister for Public Works and Procurement. The subcommittee is chaired by the Department of Energy and Public Works (the department) and comprised of key industry representatives.

Consultation

On 31 March 2022, a discussion paper was launched to explore proposals to strengthen the Scheme, under 6 key themes:

1. comprehensive, contemporary coverage
2. adequate and flexible compensation limits
3. affordable risk-based premiums
4. effective and efficient processes and time limits
5. empowered consumers
6. a modern and responsive scheme.

The department will be conducting information sessions during April and early May 2022 to provide an opportunity to hear more about the review and ask questions.

Submissions on the discussion paper close 5pm **Friday 6 May 2022**.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the Development and Land Use section's Quarter Three (3) Overview Report.

OR

THAT Council does not receive and accept the Development and Land Use Section's Quarter Three (3) Overview Report.

ATTACHMENTS

Nil

11 CORPORATE AND COMMUNITY SERVICES REPORTS

11.1 FINANCE OVERVIEW REPORT - MARCH 2022

Document Number: 762901

Author: Senior Finance Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The March 2022 Finance Overview Report is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2022 Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 31 March 2022 against the Original Budget FY21/22 targets as adopted by the Council budget.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

The following report covers the following key areas (in order) of the list:

1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property and Equipment (Work-In Progress)
4. Financial Sustainability Ratios
5. Outstanding Rates Aged Balances
6. Analysis by Function
7. Borrowings
8. Cash and Cash Equivalent Movement Comparison

1. OPERATIONAL PERFORMANCE (Actual vs. Budget)

Revenue and Expenditure Summary as of 31 March 2022

The below summary shows a brief snapshot of how Council is tracking in the current year against the budget for the year as adopted by Council.

Operational Performance		Actual YTD 2022	YTD Budget 2022	YTD Actuals Less YTD Budget \$	Variance as a % of YTD Budget %	Remaining Budget (Full Year) \$	Comments on significant variances
Revenue							
Recurrent revenue							
Rates, levies and charges	3(a)	41,984,565	33,424,500	8,560,065	↑ 26%	2,581,435	Rates issued
Fees and charges	3(b)	2,396,969	2,001,150	395,819	↑ 20%	271,231	refer to Note below *
Sales revenue	3(c)	1,044,649	1,912,500	(867,851)	↓ -45%	1,505,351	Batch Plant revenue lower than budget
Grants, subsidies, contributions and	3(d)	7,002,334	5,922,750	1,079,584	↑ 18%	894,666	refer to Note below *
Total recurrent revenue		52,428,518	43,260,900	9,167,618		5,252,682	
Other Income							
Rental income		24,400	-	24,400	↑	(24,400)	Rental revenue not in budget
Interest received	4(a)	636,721	723,563	(86,841)	↓ -12%	328,029	Lower interest rates than budgeted
Other income	4(b)	777,968	6,812,250	(6,034,282)	↓ -89%	8,305,032	Water dividend to be received in May 2022
Other capital income	5	117,631	-	117,631		(117,631)	Profit on disposal of non-current assets
Total income		53,985,238	50,796,713	3,188,526	↑ 8%	13,861,343	
Expenses							
Recurrent expenses							
Employee benefits	6	(14,683,759)	(14,185,846)	497,913	↓ -4%	(4,230,703)	Actual is higher than budget.
Materials and services	7	(19,383,283)	(23,744,263)	(4,360,980)	↑ 18%	(12,275,734)	refer to Note below **
Finance costs	8	(1,016,268)	(1,196,850)	(180,582)	↑ 15%	(579,532)	bank fees lower than budget
Depreciation and amortisation	13	(13,386,532)	(10,985,746)	2,400,786	↓ -22%	(1,314,336)	Depreciation review in progress
Total recurrent expenses		(48,469,841)	(50,112,705)	(1,642,863)	↑ 3%	(18,400,305)	
Net result		5,515,397	684,008	4,831,389	↑ 80%	(4,538,962)	

Variance Analysis 31 March 2022

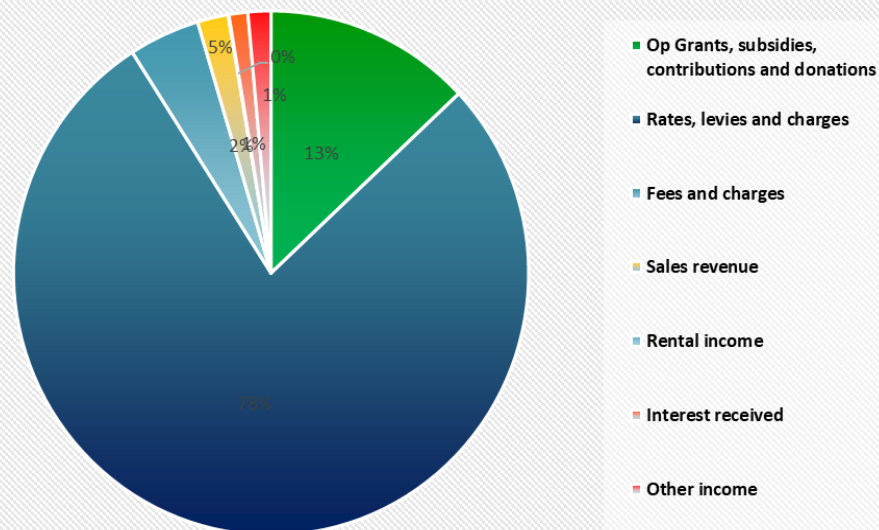
Note Income Variance Analysis *

GL	Description	Income	Budget	Percentage Increase	Comments
4200-1600-0000	Land Use Planning- Other Income	\$ 247,198	\$ 200,000	124%	Due to Reserve and Leases issued for annually
6200-1510-0000	Mt Isa Water Reticu-Fines, Fees & C	\$ 48,053	\$ 20,000	240%	Demand for Potable water
8100-1600-0000	Local Laws Infringement	\$ 54,439	\$ 45,000	121%	Due to Abandon Sales of Vehicles
9100-1510-0000	Refuse Fees & Charges	\$ 814,062	\$ 885,000	92%	TIP Dumping Charges- Commercial and Domestic
5515-1200-0000	Flood Damage Works	\$ 3,785,423	\$ 2,400,000	158%	Relates to flood damage work Council spend
5526-1600-0000	Contract Works Income	\$ 40,545	\$ 150,000	27%	Less private works
2130-1200-0000	Personnel Man- Subsidies- Trainee	\$ 279,522	\$ 75,000	373%	FIR Claim & Subsidy Grant for trainees

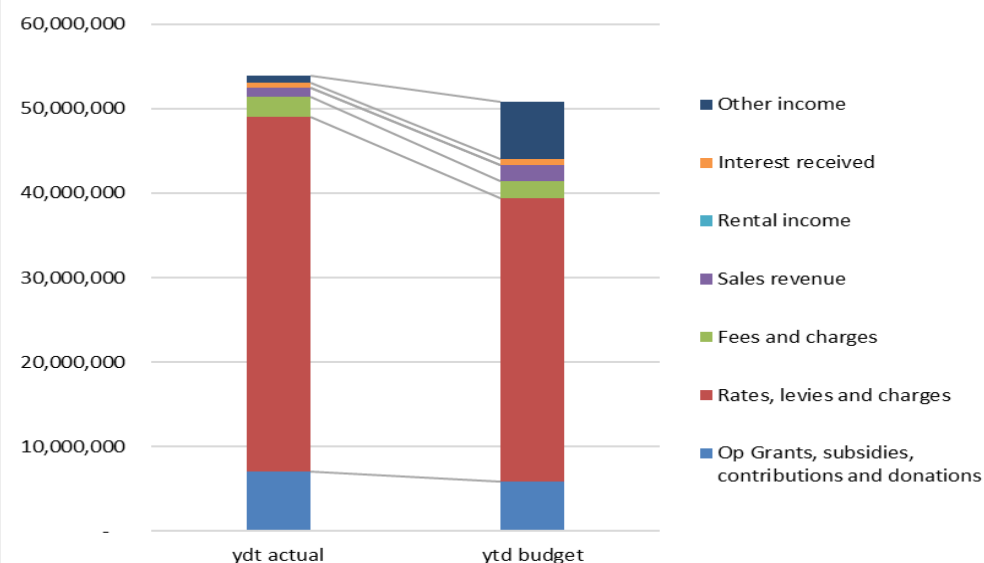
Note Expenditure Variance Analysis **

GL	Description	Expenditure	Budget	Percentage Increase	Comments
2180-2000-0000	Employee Costs	\$ 367,907	\$ 381,282	96%	Due to ERP previously capital transferred to Operational
3650-2000-0000	Pool Splashez- Employee Cost	\$ 455,086	\$ 438,214	104%	Splashz
7110-2000-0000	Sewerage Treatment Employee Costs	\$ 251,853	\$ 183,636	137%	Sewerage Treatment Employee cost
5250-2100-0001	Employees Costs-MICC Landscape	\$ 280,768	\$ 259,600	108%	Batch Plant employee cost
9100-2250-0000	Refuse -Refuse Tip Materials & Serv	\$ 382,648	\$ 122,000	314%	This includes labour hire of \$256k, contractors ofr 45k, mandalay subscription of \$30k
2310-2250-0000	Mobile Fleet-Workshop Materials and	\$ 1,215,354	\$ 1,320,000	92%	Includes all fuel expenses of \$401K
5310-2250-0000	Risk Mgt- Materials & Services	\$ 342,073	\$ 251,000	136%	Public Liability Insurance \$300k

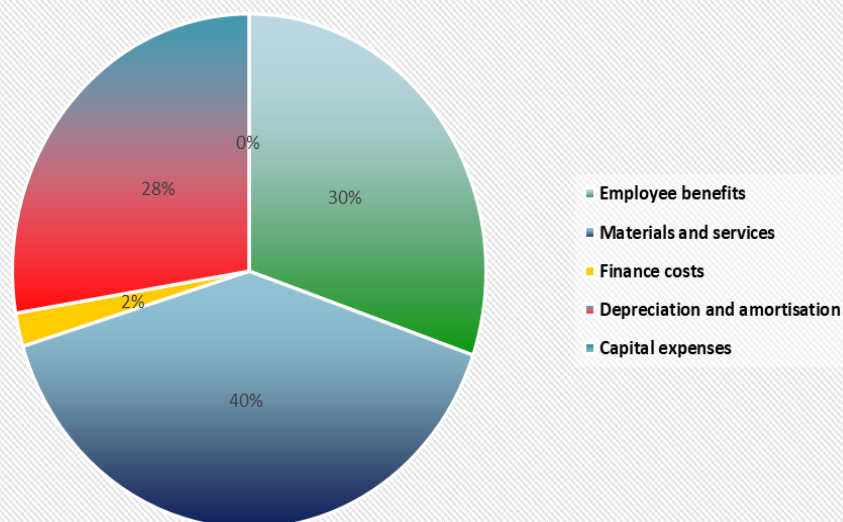
Actual Revenue Split



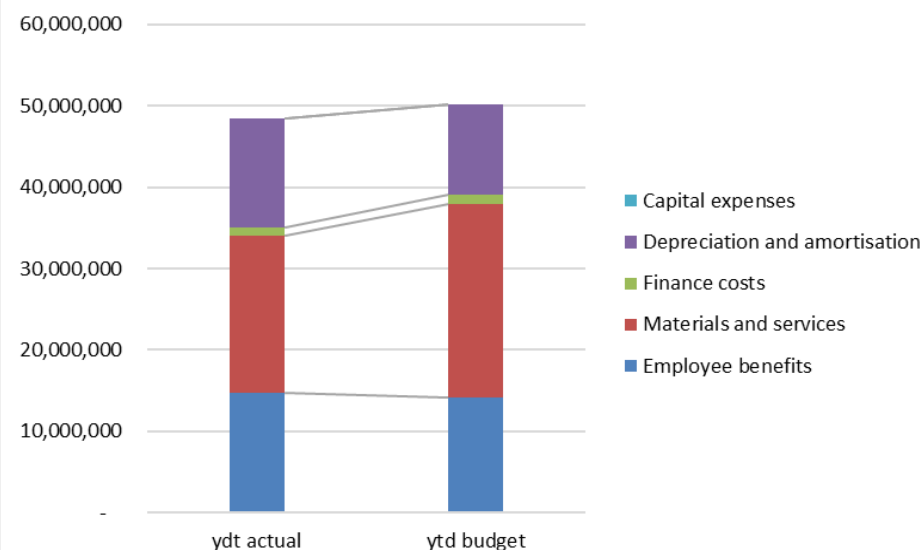
Revenue Analysis



Actual Expenditure Split



Expenditure Analysis

**CAPITAL REVENUE AND EXPENSES**

The below statement shows a comparison between the Capital Revenue and Expenses as at 31 March 2022 actuals vs the Original Budget for FY21/22.

		Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Capital							
Capital revenue							
Grants, subsidies, contributions and	3(d)	10,826,400	11,175,066	(348,666) ↓	-3%	348,666	Recognition of Contract Assets and Liabilities
Total capital revenue		10,826,400	11,175,066	(348,666) ↓	-3%	348,666	
Capital expenses	9	-	-	-		-	

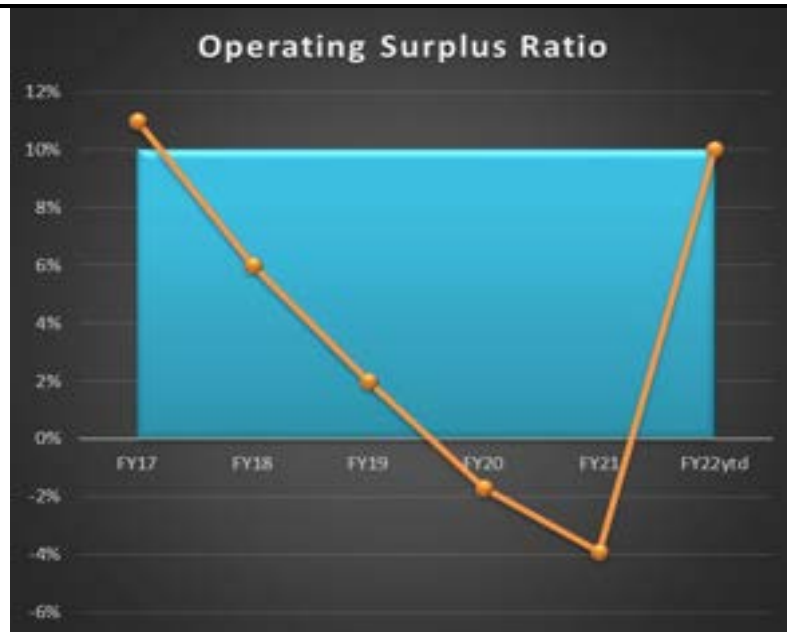
3. PLANT, PROPERTY AND EQUIPMENT

The below statement shows a comparison between the Property, Plant and Equipment as at 31 March 2022 actuals vs the Original Budget for FY21/22.

				Variance as a % of		
	Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Plant, Property & Equipment						
Other Additions	7,568,852	27,162,500	(19,593,648) ↓	-72%	19,593,648	delivery of capital works still in progress
Renewals	6,295,899	11,337,000	(5,041,101) ↓	-44%	5,041,101	delivery of capital works still in progress
Total Work In Progress	13,864,750	38,499,500	(24,634,750)		24,634,750	

4. FINANCIAL SUSTAINABILITY RATIOS

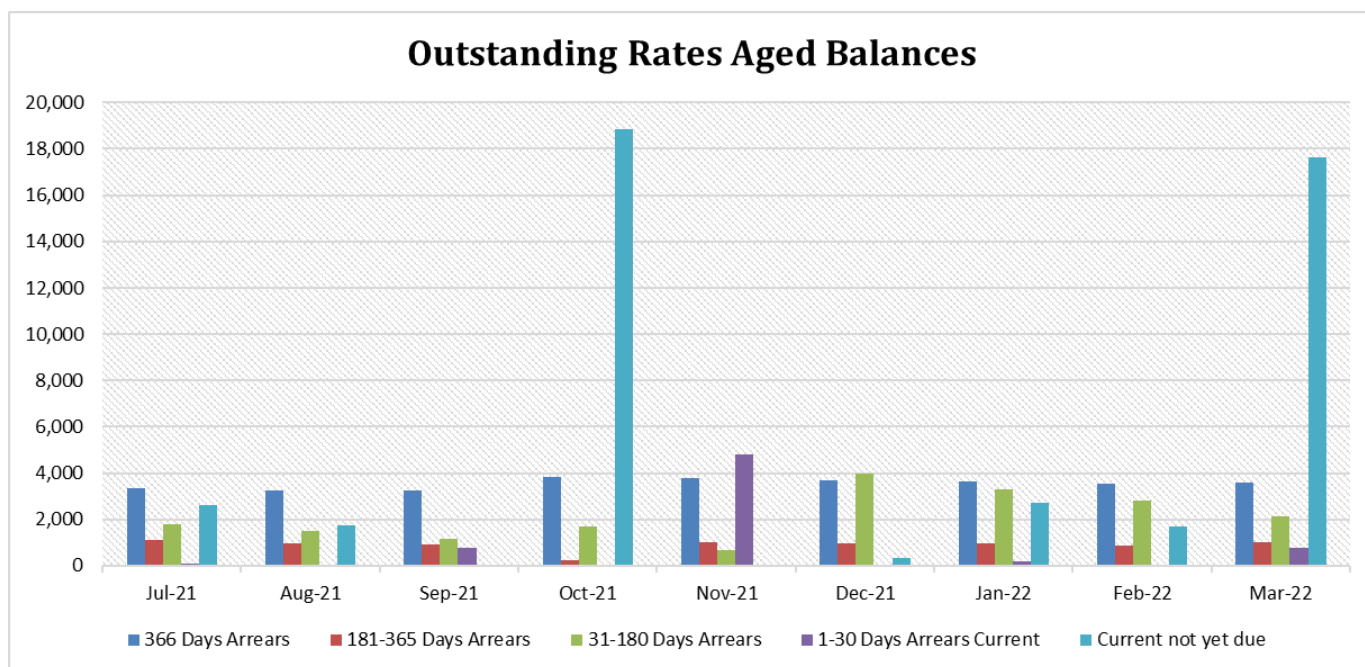
Measures of Financial Sustainability	How the measure is calculated	2021 Audited	2022 YTD Actual	Target
Council's performance against key financial ratios and targets:				
Operating surplus ratio	Net operating result (excluding capital items) divided by total operating revenue (excluding capital items)	-3.90%	10.02%	Between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	41.86%	47.22%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-49.5%	-87.2%	not greater than 60%





5. OUTSTANDING AGED RATES BALANCES

Amount in \$'000						
Month FY21/22	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	Total
Jul-21	3,350	1,104	1,805	91	2,604	8,954
Aug-21	3,271	956	1,504	38	1,747	7,516
Sep-21	3,260	919	1,171	752	10	6,112
Oct-21	3,817	243	1,688	28	18,838	24,614
Nov-21	3,769	1,013	652	4,790	4	10,228
Dec-21	3,668	963	4,003	0	356	8,990
Jan-22	3,769	1,013	652	4,790	4	10,228
Feb-22	3,521	887	2,833	20	1716	8,977
Mar-22	3,575	1,026	2,149	783	17,648	25,181



- Council issued 2nd Half Yearly Rate Notices for the Period 01/01/2022 to 30/06/2022 on the 21 March 2022. The notices are due for payment in full by 4.30pm on 20/04/2022.
- Revenue have commenced issuing Notices of Intention to Sell Land for the Recovery of Outstanding Rates and Charges in line with the Local Government Act 2009 & Local Government Regulation 2012 as per OM14/01/22.

6. ANALYSIS BY FUNCTION (Note 2b)

Function	Actual Revenue	Full Budget Revenue	YTD Progress %	Comments
Business services and finance	20,272,280	27,987,000	🟡 72%	on track
Construction and maintenance	1,156,396	2,270,000	🟡 51%	on track
Community services	15,351,405	12,854,066	🟢 119%	on track
Planning & development	575,034	700,000	🟢 82%	on track
Transport infrastructure	602,210	2,926,000	🔴 21%	Progress claim for works done to be made
Waste management	13,173,344	12,916,450	🟢 102%	on track
Water infrastructure	13,680,969	17,060,500	🟢 80%	on track
Total	64,811,638	76,714,016	84%	

Function	Actual Expenses	Full Budget Expenses	YTD Progress %	Comments
Business services and finance	6,437,410	9,951,262	🟡 65%	on track
Construction and maintenance	3,209,473	2,795,206	🔴 115%	on track (off-set against Transport Infrastructure costs (below))
Community services	8,451,509	9,290,884	🟢 91%	on track
Planning & development	1,057,112	1,829,471	🟡 58%	on track
Transport infrastructure	10,311,991	14,011,392	🟡 74%	on track (off-set against Construction & maintenance costs (above))
Waste management	7,526,723	10,798,966	🟡 70%	on track
Water infrastructure	11,475,623	15,949,757	🟡 72%	on track
Total	48,469,841	64,626,940	75%	

7. BORROWINGS

Council loan balances are paid every quarter and balances will reduce on a quarterly basis once repayments are made. The previous quarterly balance as of December 2021 was \$19.8 million.

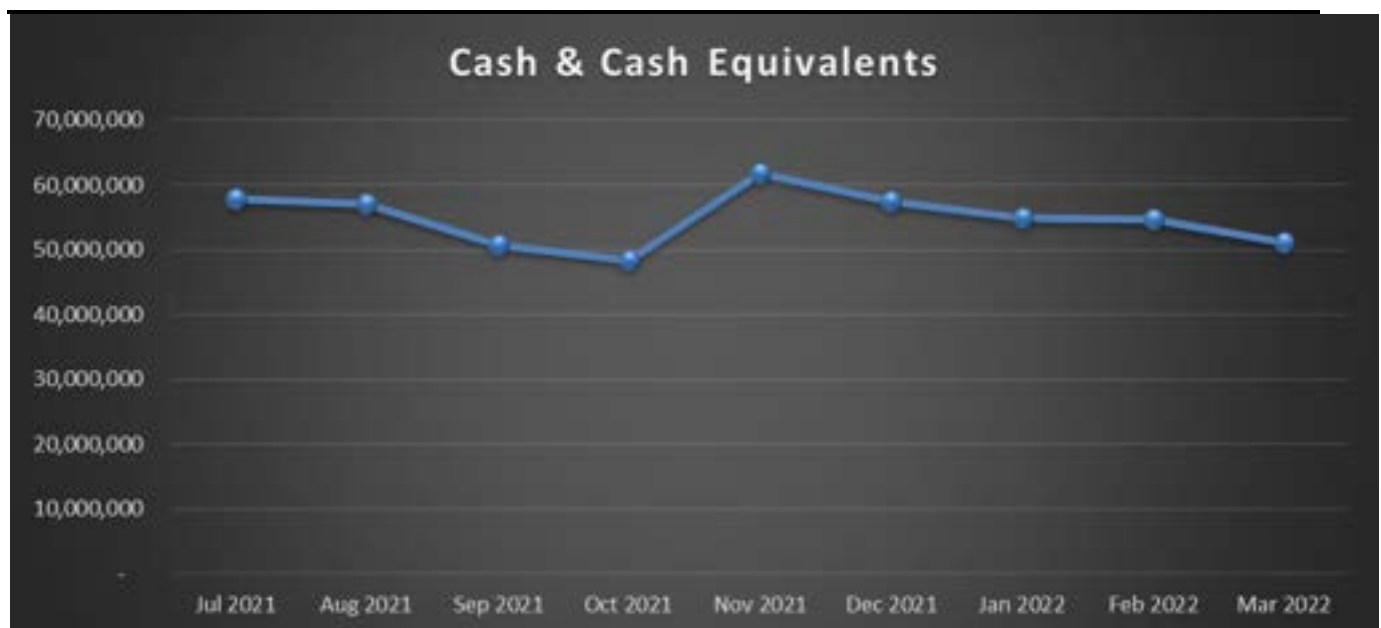
Summary of QTC Loans as at 31 March 2022					
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
Healey Heights development, Roads, Water and Sewer works	March 2009	7,000	3,741	7.28%	15/06/2029
Roads, water and sewer works	December 2009	5,000	2,843	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,751	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	3,162	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,357	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,529	4.32%	15/03/2034
Total		32,875	19,385		

8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON

Cash at Bank – 31 Mar 2022	\$ 51,086
Total Cash Restrictions	\$ (45,878)
TOTAL UNRESTRICTED CASH	\$ 5,208

MICC had \$51M cash on hand at the end of March 2022, MICC expects to maintain minimum cash balance of \$50M for the next 3 months to 30 June 2022, given the current outlook for capital expenditure, collection of rates and achievement of milestones for capital grants.

Summary of Cash and Cash Equivalents	
Month FY21/22	\$
Jul 2021	57,916,065
Aug 2021	56,948,336
Sep 2021	50,600,258
Oct 2021	48,273,856
Nov 2021	61,801,558
Dec 2021	57,493,512
Jan 2022	54,898,972
Feb 2022	54,722,307
Mar 2022	51,086,389

**COMING UP**

- Next Audit and Risk Management Committee Meeting will be on 26 May 2022.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2022 Finance Overview Report as presented.

OR

THAT Council does not receive and accept the March 2022 Finance Overview Report as presented.

ATTACHMENTS

1. **MICC Financial Statements 31 March 2022** [↓](#) 

Mount Isa City Council
Financial Statements
For the period ended 31 March 2022

Mount Isa City Council

Financial statements

For the period ended 31 March 2022

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Current Year Financial Sustainability Statement

Unaudited Long Term Financial Sustainability Statement

Mount Isa City Council
Statement of Comprehensive Income
For the period ended 31 March 2022

		Actual YTD 2022	Budget 2022	2021	Actual Restated 2020
	Note	\$	\$	\$	\$
Income					
Revenue					
Recurrent revenue					
Rates, levies and charges	3(a)	41,984,565	44,566,000	43,343,049	43,582,496
Fees and charges	3(b)	2,396,969	2,668,200	2,596,710	2,535,139
Sales revenue	3(c)	1,044,649	2,550,000	741,278	1,169,279
Grants, subsidies, contributions and donations	3(d)	7,002,334	7,897,000	10,544,649	10,831,382
Total recurrent revenue		52,428,518	57,681,200	57,225,685	58,118,296
Capital revenue					
Grants, subsidies, contributions and donations	3(d)	10,826,400	11,175,066	7,376,774	6,069,087
Total capital revenue		10,826,400	11,175,066	7,376,774	6,069,087
 Rental income		24,400	-	35,293	45,543
Interest received	4(a)	636,721	964,750	963,607	1,027,323
Other income	4(b)	777,968	9,083,000	5,866,415	2,113,858
Other capital income	5	117,631	-	4,352,130	298,044
Total income		64,811,639	78,904,016	75,819,904	67,672,151
Expenses					
Recurrent expenses					
Employee benefits	6	(14,683,759)	(18,914,462)	(17,277,252)	(16,160,842)
Materials and services	7	(19,383,283)	(31,659,017)	(29,979,407)	(30,673,465)
Finance costs	8	(1,016,268)	(1,595,800)	(1,657,765)	(1,752,763)
Depreciation and amortisation					
Property, plant and equipment	13	(13,333,325)	(14,647,661)	(17,614,728)	(17,077,628)
Intangible assets		(53,207)		(63,997)	(39,452)
		(48,469,841)	(66,816,940)	(66,593,150)	(65,704,150)
Capital expenses	9	-	-	(344,273)	(1,682,730)
Total expenses		(48,469,841)	(66,816,940)	(66,937,423)	(67,386,880)
Net result		16,341,797	12,087,076	8,882,481	285,272
Other comprehensive income					
Items that will not be reclassified to net result					
Increase / (decrease) in asset revaluation surplus	13	-	-	22,885,354	(624,940)
Total other comprehensive income for the year		-	-	22,885,354	(624,940)
Total comprehensive income for the year		16,341,797	12,087,076	31,767,835	(339,668)

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating	Net operating result (excluding capital items)	5,397,766	912,010	(2,502,150)	(4,399,130)
	Total operating revenue (excluding capital items)	53,867,607	67,728,950	64,091,000	61,305,020
	Operating surplus ratio	A 10.0%	1.3%	-3.9%	-7.2%
	T 0-10%	0-10%	0-10%	0-10%	

Mount Isa City Council
Statement of Financial Position
For the period ended 31 March 2022

		Actual YTD 2022	Budget 2022	2021	Restated* 2020
	Note	\$	\$	\$	\$
Current assets					
Cash and cash equivalents	10	51,086,389	51,082,920	62,933,897	51,796,613
Receivables	11	25,404,704	10,652,945	10,906,146	11,646,408
Inventories	12	224,678	2,122,616	244,527	307,269
Contract assets	14	7,027,108	-	2,284,103	862,667
Total current assets		83,742,879	63,858,481	76,368,673	64,612,957
Non-current assets					
Other financial assets		1	1	1	1
Property, plant and equipment	13	473,586,315	429,976,269	472,427,140	454,706,799
Intangible assets		223,671	300,000	287,779	279,223
Total non-current assets		473,809,987	430,276,270	472,714,920	454,986,023
Total assets		557,552,866	494,134,751	549,083,593	519,598,980
Current liabilities					
Payables	15	3,014,402	6,800,000	7,708,486	4,553,754
Contract liabilities	14	1,549,409	-	3,840,762	2,851,710
Borrowings	16	833,013	1,744,214	1,640,007	1,544,599
Provisions	17	2,280,133	850,000	2,052,448	2,864,048
Total current liabilities		7,676,956	9,394,214	15,241,703	11,814,111
Non-current liabilities					
Borrowings	16	18,551,519	17,171,456	18,967,484	20,614,527
Provisions	17	10,548,794	14,083,158	10,440,605	14,504,377
Total non-current liabilities		29,100,313	31,254,614	29,408,089	35,118,904
Total liabilities		36,777,269	40,648,828	44,649,791	46,933,015
Net community assets		520,775,597	453,485,922	504,433,799	472,665,965
Community equity					
Asset revaluation surplus		242,347,041	219,461,687	242,347,041	219,461,687
Retained surplus		278,428,556	234,024,235	262,086,759	253,204,277
Total community equity		520,775,597	453,485,922	504,433,799	472,665,965

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Statement of Changes in Equity
For the period ended 31 March 2022

Council	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 1 July 2019	220,086,627	220,400,120	440,486,747
Net result	-	285,272	285,272
Adjustment on initial application of AASB 15 / AASB 1058	-	(1,651,369)	(1,651,369)
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	(624,940)	-	(624,940)
Transfer from equity (rounding)	-	5	5
Balance as at 30 June 2020	219,461,687	219,034,028	438,495,715
 Balance as at 30 June 2020	219,461,687	219,034,028	438,495,715
Prior year correction - effect landfill restoration	23 -	(12,893,228)	(12,893,228)
Prior year correction - newly identified assets	23	47,063,478	47,063,478
Restated balance at 30 June 2020	219,461,687	253,204,277	472,665,964
 Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	22,885,354	8,882,481	31,767,835
 Balance as at 30 June 2021	242,347,041	262,086,759	504,433,800
 Net result	-	16,341,797	16,341,797
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	-	16,341,797	16,341,797
 Balance as at 31 March 2022	242,347,041	278,428,556	520,775,597

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2022

13 Property, Plant and Equipment

Council

Basis of measurement

Fair value category

Asset values

Opening gross value as at 1 July 2021

Additions

Disposals

Closing gross value as at 31 March 2022

Accumulated depreciation and impairment

Opening balance as at 1 July 2021

Depreciation expense

Depreciation on disposals

Accumulated depreciation as at 31 March 2022

Total Written Down Value as at 31 March 2022

Range of estimated useful life in years

Other Additions

Renewals

Note	Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total	Intangible Asset Software
	Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost		Cost
	Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
	\$	\$	\$	\$	\$	\$	\$	\$	\$
	6,646,008	130,681,581	20,591,984	405,499,002	143,880,654	117,651,132	7,050,170	832,000,529	403,776
			1,002,113				13,864,750	14,866,863	
5	(193,219)		(380,017)					(573,236)	
	6,452,789	130,681,581	21,214,080	405,499,002	143,880,654	117,651,132	20,914,920	846,294,157	403,776

-	53,358,815	10,373,120	142,301,578	96,104,586	57,435,292	-	359,573,390	129,633
-	2,748,778	1,153,156	6,323,587	1,765,221	1,342,583		13,333,325	53,207
		(198,873)					(198,873)	(2,735)
-	56,107,593	11,327,404	148,625,164	97,869,807	58,777,876	-	372,707,842	180,105

-	-	-	-	-	-	-	-	-
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6,452,789	74,573,988	9,886,676	256,873,838	46,010,847	58,873,256	20,914,920	473,586,315	223,671
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Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-	
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	4,755,007	83,968	2,308,926	378,369	42,582		7,568,852	
	1,095,975	932,525	1,381,504	1,095,517	1,790,377		6,295,899	

Mount Isa City Council
Statement of Cash Flows
For the period ended 31 March 2022

	Note	YTD 2022 \$	Budget 2022 \$	Council 2021 \$	2020 \$
Cash flows from operating activities					
Receipts from customers		26,204,469	53,786,200	51,934,667	49,927,059
Payments to suppliers and employees		(40,716,606)	(51,313,148)	(43,647,969)	(48,154,622)
		(14,512,137)	2,473,052	8,286,698	1,772,437
Interest received		636,721	964,750	963,607	1,027,323
Operating Grants and Contributions		7,002,334	7,897,000	10,544,649	10,370,928
Rental & Other Income		802,368	5,081,000	35,293	45,543
Borrowing costs		(1,016,268)	(1,595,800)	(1,657,765)	(1,341,904)
Net cash inflow (outflow) from operating activities	18	(7,086,982)	14,820,002	18,172,481	11,874,327
Cash flows from investing activities					
Payments for property, plant and equipment		(14,866,863)	(38,499,500)	(12,876,471)	(17,321,614)
Payments for intangible assets		-	-	-	(78,830)
Capital Grants, Subsidies, Contributions and Donations		10,826,400	11,175,066	7,376,774	7,777,570
Proceeds from sale of property plant and equipment		502,896	250,000	16,136	549,000
Net cash inflow (outflow) from investing activities		(3,537,566)	(27,074,433)	(5,483,560)	(9,073,874)
Cash flows from financing activities					
Repayment of borrowings		(1,222,958)	(1,643,012)	(1,551,636)	(1,461,909)
Net cash inflow (outflow) from financing activities		(1,222,958)	(1,643,012)	(1,551,636)	(1,461,909)
Net increase (decrease) in cash and cash equivalent held		(11,847,506)	(13,897,444)	11,137,285	1,338,543
Cash and cash equivalents at the beginning of the financial year		62,933,897	64,980,364	51,796,613	50,458,070
Cash and cash equivalents at end of the reporting period	10	51,086,389	51,082,920	62,933,897	51,796,613

"The above statement should be read in conjunction with the accompanying notes and accounting policies".

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2022

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2022

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 31 March 2022

For the period ended 31 March 2022													
Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Business services and finance	2,388,538	17,766,111	-	117,631	-	20,272,280	(6,437,411)	0	-	(6,437,410)	13,717,238	13,834,870	184,482,923
Construction and maintenance	-	1,156,396	-	-	-	1,156,396	(3,209,473)	-	-	(3,209,473)	(2,053,077)	(2,053,077)	11,087,324
Community services	4,010,436	514,569	10,826,400.40	-	-	15,351,405	(8,451,509)	-	-	(8,451,509)	(3,926,504)	6,899,897	-
Planning & development	1,150	573,884	-	-	-	575,034	(1,057,112)	-	-	(1,057,112)	(482,078)	(482,078)	-
Transport infrastructure	602,210	-	-	-	-	602,210	(10,311,991)	-	-	(10,311,991)	(9,709,781)	(9,709,781)	257,098,516
Waste management	-	13,173,344	-	-	-	13,173,344	(7,526,723)	-	-	(7,526,723)	5,646,620	5,646,620	58,873,256
Water infrastructure	-	13,680,969	-	-	-	13,680,969	(11,475,623)	-	-	(11,475,623)	2,205,346	2,205,346	46,010,847
Total consolidated	7,002,334	46,865,273	10,826,400	117,631	-	64,811,638	(48,469,841)	0	-	(48,469,841)	5,397,766	16,341,797	557,552,865

Year ended 30 June 2021

Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	\$	\$	\$	\$									
Business services and finance	5,861,695	21,527,707	686,774	6,160	(561,883)	27,520,453	(8,867,778)	(344,273)	2,001,883	(7,210,168)	19,961,624	20,310,285	166,955,064
Construction and maintenance	-	943,581	-	-	-	943,581	(3,573,020)	-	-	(3,573,020)	(2,629,438)	(2,629,438)	10,694,669
Community services	3,286,468	475,195	-	-	-	3,761,663	(11,344,076)	-	-	(11,344,076)	(7,582,414)	(7,582,414)	-
Planning & development	-	448,935	-	-	-	448,935	(1,263,371)	-	-	(1,263,371)	(814,436)	(814,436)	-
Transport infrastructure	1,396,486	-	6,690,000	-	-	8,086,486	(13,823,793)	-	-	(13,823,793)	(12,427,307)	(5,737,307)	263,441,951
Waste management	-	13,067,226	-	4,345,970	-	17,413,196	(11,483,034)	-	-	(11,483,034)	1,584,192	5,930,162	60,215,839
Water infrastructure	-	17,083,706	-	-	-	17,083,706	(16,238,078)	-	-	(16,238,078)	845,629	845,629	47,776,068
Total Council	10,544,649	53,546,351	7,376,774	4,352,130	(561,883)	75,258,020	(66,593,150)	(344,273)	2,001,883	(64,935,540)	(1,062,150)	10,322,481	549,083,591
Controlled entity net of eliminations	1,440,000	1,379,650	-	-	(1,440,000)	1,379,650	(2,862,994)	-	-	(2,862,994)	(1,483,343)	(1,483,343)	761,672
Total consolidated	11,984,649	54,926,001	7,376,774	4,352,130	(2,001,883)	76,637,671	(69,456,144)	(344,273)	2,001,883	(67,798,533)	(2,545,493)	8,839,138	549,845,262

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2022

3 Revenue

(a) Rates, levies and charges

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	Council		Council	
	2022	Budget 2022	2021	2020
	\$	\$	\$	\$
General rates	16,674,186	16,400,000	15,216,360	15,230,245
Separate rates	442,817	425,000	426,806	425,619
Water	10,333,954	10,400,000	9,850,187	9,961,141
Water consumption, rental and sundries	3,135,085	6,150,000	6,960,299	6,831,826
Sewerage	7,462,080	7,483,000	7,195,278	7,206,855
Waste Management	4,042,924	3,830,000	3,807,353	4,041,732
Total rates and utility charge revenue	42,091,046	44,687,999	43,456,283	43,697,418
Less: Discounts	-	-	1,797	-
Less: Pensioner remissions	(106,480)	(122,000)	(115,031)	(114,922)
	<u>41,984,565</u>	<u>44,565,999</u>	<u>43,343,049</u>	<u>43,582,496</u>

(b) Fees and charges

Animal Control	258,342	205,000	203,926	203,049
Buchanan Park fees	-	-	-	21,373
Building and Development	493,884	550,000	448,935	382,635
Cemetery fees	81,993	145,000	113,222	126,659
Finance	63,308	110,000	80,574	64,094
Infringements	57,439	45,000	48,678	-
Licences and registrations	-	-	-	-
Other fees and charges	458,509	623,200	516,891	419,537
Refuse tip and recycling	983,495	990,000	1,184,484	1,317,793
	<u>2,396,969</u>	<u>2,668,200</u>	<u>2,596,710</u>	<u>2,535,139</u>

(c) Sales revenue

Sale of goods revenue is recognised at the point in time that the customer obtains control of the goods, generally at delivery. Revenue from services is recognised when the service is rendered.

Rendering of services

Contract and recoverable works	40,545	2,550,000	153,660	130,956
Concrete sales	1,004,104	-	587,618	933,858
	<u>1,044,649</u>	<u>2,550,000</u>	<u>741,278</u>	<u>1,064,814</u>

Sale of goods

Other	-	-	-	104,465
	<u>-</u>	<u>-</u>	<u>-</u>	<u>104,465</u>

Total Sales Revenue

	<u>1,044,649</u>	<u>2,550,000</u>	<u>741,278</u>	<u>1,169,279</u>
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(d) Grants, subsidies, contributions and donations

Grant income under AASB 15

	Council		Council	
	2022	Budget 2022	2021	2020
	\$	\$	\$	\$
(i) Operating				
General purpose grants	2,711,227	7,399,000	7,076,121	6,599,816
State government subsidies and grants	4,291,108	498,000	3,468,528	4,231,566
	<u>7,002,334</u>	<u>7,897,000</u>	<u>10,544,649</u>	<u>10,831,382</u>
(ii) Capital				
State Government subsidies and grants	10,826,400	9,705,066	5,858,965	5,020,202
Commonwealth Government subsidies and grants	-	1,470,000	1,517,810	981,133
Contributions	-	-	-	67,752
	<u>10,826,400</u>	<u>11,175,066</u>	<u>7,376,774</u>	<u>6,069,087</u>

Mount Isa City Council

Notes to the financial statements

For the period ended 31 March 2022

4 Interest and other income

(a) Interest received

Interest received from bank and term deposits is accrued over the term of the investment.

Interest received from financial institutions	246,784	-	415,259	730,584
Interest from overdue rates and utility charges	389,937	964,750	548,348	296,739
	<u>636,721</u>	<u>964,750</u>	<u>963,607</u>	<u>1,027,323</u>

(b) Other income

Dividends are recognised when they are declared.

Dividend (Mount Isa Water Board)	-	5,081,000	5,081,702	1,477,623
Other income	777,968	4,002,000	784,713	636,235
	<u>777,968</u>	<u>9,083,000</u>	<u>5,866,415</u>	<u>2,113,858</u>

5 Other Capital income

Gain / loss on disposal of non-current assets

Proceeds from sale of property, plant and equipment	502,896	-	16,136	49,000
Less: Carrying value of disposed property, plant and equipment	13 (385,265)	-	(9,977)	(72,119)
	<u>117,631</u>	<u>-</u>	<u>6,160</u>	<u>(23,119)</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>75,000</u>

Provision for restoration of land

Adjustment due to change discount rate	17	-	3,988,432	-
Adjustment due to change in inflation rate	-	-	185,545	-
Adjustment due to change in cost estimate	-	-	171,993	246,163
	-	-	<u>4,345,970</u>	<u>246,163</u>

Total Other Capital Income

	<u>117,631</u>	<u>-</u>	<u>4,352,130</u>	<u>298,044</u>
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6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries	10,769,187	14,492,495	13,313,098	11,835,829
Councillors' remuneration	372,161	511,967	512,346	509,993
Annual, Sick and Long Service Leave Entitlements	1,971,581	1,910,000	2,335,768	2,288,192
Workers compensation Insurance	250,172	240,000	243,204	195,401
Fringe Benefits Tax (FBT)	42,463	60,000	46,412	24,982
Superannuation	20 1,278,195	1,700,000	1,648,784	1,539,400
	<u>14,683,759</u>	<u>18,914,462</u>	<u>18,099,612</u>	<u>16,393,798</u>
Other employee related expenses	-	-	75,848	325,356
	<u>14,683,759</u>	<u>18,914,462</u>	<u>18,175,460</u>	<u>16,719,153</u>
Less: Capitalised employee expenses	-	-	(898,208)	(558,311)
	<u>14,683,759</u>	<u>18,914,462</u>	<u>17,277,252</u>	<u>16,160,842</u>

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

7 Materials and services

	\$	\$	\$	\$
Advertising, marketing and promotion	-	-	29,810	92,896
Audit Fees *	20,855	200,000	91,300	75,000
Bulk Water Purchases	8,315,031	11,600,000	11,783,652	11,358,799
Communications and IT	704,589	1,040,000	1,015,796	1,019,415
Council Enterprises Support	1,393,374	1,550,000	1,527,737	2,021,471
Governance and Promotions	833,566	1,978,500	2,014,688	2,136,445
Land Use Planning and Regulation	39,179	222,500	103,781	284,497
Parks and Gardens	1,074,756	1,254,500	1,610,032	2,411,949
Recruitment and Training	-	-	949,876	581,864
Road Maintenance	1,405,531	1,559,416	1,574,608	1,430,631
Flood Works	1,092,872	1,600,000	1,956,772	2,458,296
Utilities	-	-	647,354	1,237,469
Vehicle and plant operating costs	1,243,227	1,270,000	2,016,800	2,227,449
Waste Levy Payments (Total)	1,261,940	2,200,000	2,268,180	1,295,455
Waste Levy Refund **	(666,978)	-	(866,345)	(946,205)
Waste Management	707,981	847,014	914,312	211,133
Water and Sewerage Maintenance	1,060,461	1,512,000	1,916,263	2,160,777
Other materials and services	896,900	3,311,087	424,792	616,124
	<u>19,383,283</u>	<u>30,145,017</u>	<u>29,979,407</u>	<u>30,673,465</u>

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2022

		Council		Council	
		2022	Budget 2022	2021	2020
		\$	\$	\$	\$
8 Finance costs					
Finance costs charged by the Queensland Treasury Corporation		879,901	1,160,800	1,252,177	1,292,834
Bank charges		136,367	285,000	169,639	173,145
Impairment of receivables		-	150,000	1,340	49,069
Unwinding of discount on provisions	17	-	-	234,610	237,715
		<u>1,016,268</u>	<u>1,595,800</u>	<u>1,657,765</u>	<u>1,752,763</u>
9 Capital expenses					
Disposal of non current asset					
Property, plant and equipment		-	-	344,273	-
Revaluation decrement					
Revaluation decrement on property, plant and equipment	17	-	328,910	-	328,910
		<u>-</u>	<u>328,910</u>	<u>-</u>	<u>328,910</u>
Landfill rehabilitation					
Adjustment due to discount rate change	17	-	-	-	1,134,924
Adjustment due to change in inflation rate	17	-	-	-	218,896
		<u>-</u>	<u>-</u>	<u>-</u>	<u>1,353,820</u>
Total Capital expenses		<u>-</u>	<u>328,910</u>	<u>344,273</u>	<u>1,682,730</u>
10 Cash and cash equivalents					
Cash at bank and on hand		601,189	-	489,094	485,718
Deposits at call		50,485,200	51,082,920	62,444,803	51,310,895
Term deposits		-	-	-	-
Balance per Statement of Financial		<u>51,086,389</u>	<u>51,082,920</u>	<u>62,933,897</u>	<u>51,796,613</u>
Less bank overdraft		-	-	-	-
Balance per Statement of Cash Flows		<u>51,086,389</u>	<u>51,082,920</u>	<u>62,933,897</u>	<u>51,796,613</u>
Cash and cash equivalents		51,086,389	51,082,920	62,933,897	51,796,613
Less: Externally imposed restrictions on cash		-	-	(5,253,401)	(4,264,349)
Unrestricted cash		<u>51,086,389</u>	<u>51,082,920</u>	<u>57,680,496</u>	<u>47,532,264</u>
Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:					
Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:					
Unspent Government Grants and Subsidies		-	-	3,840,762	2,851,710
Special Rate Levies Unspent		-	-	1,192,037	1,192,037
Unspent developer contributions		-	-	220,602	220,602
Unspent loan monies		-	-	-	-
Total externally imposed restrictions on cash assets		<u>-</u>	<u>-</u>	<u>5,253,401</u>	<u>4,264,349</u>

10 Cash and cash equivalents (continued)

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

	Council		Council	
	2022	Budget 2022	2021	2020
	\$	\$	\$	\$
Trust funds held for outside parties				
Monies collected or held on behalf of other entities yet to be paid out		-	24,805	23,195
Security deposits		-	1,667	1,667
	<u>-</u>	<u>-</u>	<u>26,472</u>	<u>24,862</u>

11 Receivables

Current Trade and Other Receivables

Rates and charges	24,818,892	8,000,000	7,143,071	7,657,222
Statutory Charges (Water charges not yet levied)	-	-	2,807,042	2,570,471
GST Recoverable	131,105	-	151,386	129,169
Prepayments	-	-	196,597	-
Other debtors	583,883	2,652,945	738,789	1,488,991
	<u>25,533,880</u>	<u>10,652,945</u>	<u>11,036,885</u>	<u>11,845,853</u>
Less: Expected credit losses				
Other debtors	-	-	-	(68,714)
Rates and general debtors	(129,176)	-	(130,739)	(130,731)
Total Current Trade and Other Receivables	<u>25,404,704</u>	<u>10,652,945</u>	<u>10,906,146</u>	<u>11,646,408</u>

Mount Isa City Council**Notes to the financial statements****For the period ended 31 March 2022****12 Inventories**

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution

Land held for sale	-	1,973,434	-	-
Quarry and road materials	157,968	149,182	205,095	264,416
Plant and equipment stores	66,710	-	39,432	42,853
Total inventories	224,678	2,122,616	244,527	307,269

Interests in other entities

	2022	Council Budget 2022	Council 2021 \$	2020 \$
Subsidiaries				
Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE)	1	1	1	1
	1	1	1	1

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2022

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets

Council		Council	
2022	2022 Budget	2021	2020
\$	\$	\$	\$
7,027,108	-	2,284,103	862,667

(b) Contract liabilities

Funds received upfront to construct Council controlled assets

1,549,409	-	3,840,762	2,851,710
1,549,409	-	3,840,762	2,851,710

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Current

Creditors	2,808,174	5,200,000	6,666,186	4,310,589
Prepaid rates		-	835,508	-
Accrued expenses	91,300	-	91,300	-
Other creditors	114,928	-	115,492	243,165
	3,014,402	5,200,000	7,708,486	4,553,754

16 Borrowings

Current

Loans - QTC	833,013	1,744,214	1,640,007	1,544,599
	833,013	1,744,214	1,640,007	1,544,599

Non-current

Loans - QTC	18,551,519	17,171,456	18,967,484	20,614,527
	18,551,519	17,171,456	18,967,484	20,614,527

Opening balance at beginning of financial year

Principal repayment	20,607,490	20,614,527	22,159,126	23,621,035
	(1,222,958)	(1,698,856)	(1,551,636)	(1,461,909)
Book value at end of financial year	19,384,532	18,915,671	20,607,490	22,159,126

17 Provisions

	Council		Council	
	2022	2022 Budget	2021	2020
	\$	\$	\$	\$
Current				
Annual leave	1,641,422	1,600,000	1,270,284	1,685,153
Long service leave	638,710	850,000	782,164	1,178,895
Total Current Provisions	2,280,133	2,450,000	2,052,448	2,864,048
Non-Current				
Long service leave	421,554	415,547	313,365	265,777
Landfill rehabilitation	10,127,240	13,667,611	10,127,240	14,238,600
Total Non-Current Provisions	10,548,794	14,083,158	10,440,605	14,504,377
Landfill rehabilitation				
Balance at beginning of financial year	10,127,240	13,667,611	14,238,600	12,893,228
Increase due to unwinding of discount	8	-	234,610	237,715
Adjustment due to change in cost estimate	5,9	-	(357,538)	(27,267)
Increase/(decrease) due to change in discount rate	5,9	-	(3,988,432)	1,134,924
Balance at end of financial year	10,127,240	13,667,611	10,127,240	14,238,600

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Mount Isa City Council
Notes to the financial statements
For the period ended 31 March 2022

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

Net result	16,341,797	-	8,882,481	285,272
Non-cash items:				
Write off of Prior years WIP to Profit and Loss	-	-	5,647	(24,627)
Depreciation and amortisation	13,386,532	-	17,678,726	17,117,080
Impairment of receivables	-	-	1,340	49,069
Unwinding discount on provisions	-	-	234,610	237,715
Impairment/write off	-	-	338,113	-
Provision for restoration of landfill	-	-	(4,352,130)	(246,163)
Net (profit)/loss on disposal of non-current assets	(117,631)	-	6,160	51,881
Loss / (gain) on revaluation of assets	-	-	-	328,910
Capital grants and contributions	(10,826,400)	-	(7,376,774)	(6,069,087)
	<u>2,442,500</u>	<u>-</u>	<u>6,535,691</u>	<u>11,444,777</u>
Changes in operating assets and liabilities:				
(Increase)/ decrease in receivables	(14,498,559)	-	740,262	415,217
(Increase)/ decrease in other assets	-	-	(7,032)	-
(Increase)/ decrease in contract assets	(4,743,005)	(7,027,108)	(1,421,436)	417,756
(Increase)/decrease in inventory	19,848	-	62,742	48,234
Increase/(decrease) in payables	(4,694,084)	-	3,154,732	(1,761,404)
Increase/(decrease) in contract liabilities	(2,291,353)	-	989,052	941,342
Increase/(decrease) in other liabilities	-	-	-	-
Increase/(decrease) in employee leave entitlements	335,874	-	(764,012)	83,133
	<u>(25,871,279)</u>	<u>(7,027,108)</u>	<u>2,754,309</u>	<u>144,278</u>
Net cash inflow from operating activities	<u>(7,086,982)</u>	<u>(7,027,108)</u>	<u>18,172,481</u>	<u>11,874,327</u>

19 Reconciliation of liabilities arising from financing activities
2022

	As at 30 June 2021 \$	Cash flows \$	As at 31 March 2022 \$
Borrowings	<u>20,607,490</u>	<u>(1,222,958)</u>	<u>19,384,532</u>
2021	As at 30 June 2020 \$	Cash flows \$	As at 30 June 2021 \$
Borrowings	<u>22,159,126</u>	<u>(1,551,636)</u>	<u>20,607,490</u>
2020	As at 30 June 2019 \$	Cash flows \$	As at 30 June 2020 \$
Borrowings	<u>23,621,035</u>	<u>(1,461,909)</u>	<u>22,159,126</u>

Mount Isa City Council
 Unaudited Long-Term Financial Sustainability Statement
 For the period ended 31 March 2022

Measures of Financial Sustainability	Measure	Target	Actuals at 30 June 2021	2022 YTD Actual	30 June 2022	30 June 2023	30 June 2024	Projected for the years ended						
								30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031

Council

Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	-3.90%	10.02%	1.25%	2.27%	1.40%	1.81%	2.25%	2.70%	2.52%	2.97%	3.38%	3.72%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	42%	47%	210%	137%	126%	85%	66%	76%	73%	73%	73%	73%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-49.7%	-87.2%	-34%	-35%	-36%	-49%	-67%	-82%	-97%	-112%	-127%	-142%

11.2 LIBRARY OVERVIEW REPORT - FEBRUARY 2022 AND MARCH 2022

Document Number: 764089

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community Corporate and Community

Portfolio: Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

The February 2022 and March 2022 Library Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the February 2022 and March 2022 Library Overview Report as presented.

OVERVIEW OF LIBRARY ACTIVITIES:**New Microfilm Scanner**

In early March 2022, Mount Isa City Library received its new microfilm scanner called ScanPro 3500 All-In-One. This unit received was the first in the world for this new model. It provides the ability to auto-capture all sizes of film (16mm, 35mm, and microfiche, both negative and positive transparencies) and has an improved OCR (Optical Character Recognition) function. Mount Isa City Library has microfilms of the local newspapers back to 1930, but in the past, they have only been searchable by the human eye. The OCR function means that the machine has the capability to digitise the microfilm and do a word search of any topic required.

Library Lover's Week

The week of the 14 February 2022 was Library Lover's Week, a national event supported by the Australian Library and Information Association (ALIA). Mount Isa contributed by holding a favourite love quote display by patrons, a lucky draw for books borrowed during that week, a children's colouring in competition and an online daily Facebook trivia competition.

99 Years and Counting, Mount Isa Historical Display

23 February 2022 was 99 years since John Campbell Miles first lodged his mining lease called Mount Isa. The Library has recently digitized a number of old films showing historical Mount Isa and was able to play these continually during the last week in February 2022. In addition, a photographic display was mounted. Many patrons commented favourably on the photographic display.

Funding Applications

During February 2022 and March 2022, the Library submitted two (2) new funding applications. One to the Building Better Regions Fund for support in funding the Library Master Plan, and the other to the State Library of Queensland for a Strategic Priorities Grant for purchase of software to enable us to showcase digital images of photographs in our historical collection.

Indigenous Symposium

On 21 March 2022, the Library hosted Yuuingan Dhillia Yari, an Indigenous Symposium live-streamed from the State Library of Queensland. It consisted of speakers discussing the importance of Indigenous Languages for social cohesion and inclusion, cultural rights, health, and justice.

Harmony Week

March 18 – 26, 2022 was Harmony Week. The Library held a special Story Time, book displays for both adults and children, and hosted a Harmony Day Feast for the public, in conjunction with our community partners CAMS (Community Action for a Multicultural Society).

STATISTICS: VISITORS

- February 2022 - **24** days open with **1859** visitors
- March 2022 - **23** days open with **2025** visitors

TRANSACTIONS *(issues, returns, reservations, renewals)*

- February 2022 - **4,832** transactions
- March 2022 - **5,412** transactions

COMPUTER USAGE

- February 2022 - **580** customers for a total time of **429.14** hours
- March 2022 - **728** customers for a total time of **510.24** hours

NEW MEMBERS

- February 2022 - **111** new members
- March 2022 - **126** new members

E-book and E-audiobook statistics - (From 1 February 2022 – 31 March 2022)

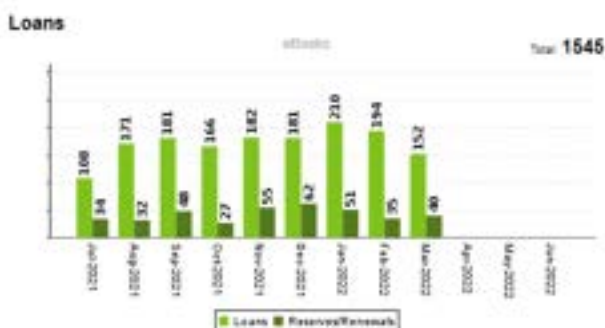
eAudiobooks by Title

527 Loans
122 Reserves/Renewals
1147 eAudiobooks (1144 Titles and 3 Concurrent Copies)
32 Newly Added

eBooks by Title

346 Loans
75 Reserves/Renewals
1380 eBooks (1344 Titles and 36 Concurrent Copies)
55 Newly Added

E-Book and E-Audiobook statistics for this financial year.



RECOMMENDATION OPTIONS

THAT Council receives and accepts the February 2022 and March 2022 Library Overview Report as presented.

OR

THAT Council does not receive and accept the February 2022 and March 2022 Library Overview Report as presented.

ATTACHMENTS

Nil

11.3 SPLASHEZ OVERVIEW REPORT - MARCH 2022**Document Number: 763045****Author: Manager Economic and Community Development****Authoriser: Director Corporate and Community****Directorate: Corporate and Community Corporate and Community****Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts****EXECUTIVE SUMMARY**

The March 2022 Splashez Monthly Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the March 2022 Splashez Overview Report as presented.

OPERATIONAL OVERVIEW

March 2022 was a very busy month with School Swimming Programs, School Swimming Carnivals and the Mount Isa Heat Swim Team holding Coaching Clinics also. The Move It – NQ Aqua Aerobics and Swim Fit classes continue to be popular programs.

FINANCIAL SUMMARY

	\$ Month of March 2021 Actual	\$ Month of March 2022 Actual	\$ Month of March 2022 Budget	\$ 2021/2022 YTD Actual	\$ 2021/2022 YTD Budget	\$ 2021/2022 Full Year Budget
Revenue						
Admission*	25,624	30,700	29,500	172,832	207,250	239,000
Kiosk*	16,202	16,026	22,500	109,219	142,500	161,000
TOTAL REVENUE	41,826	46,726	52,000	282,051	349,750	400,000
Expenses						
Kiosk Cost of Sales (COS)**	11,827	12,042	-	69,061	-	-
Wages***	40,838	64,697	45,000	467,361	331,214	438,214
Electricity****	10,357	12,587	12,500	66,745	112,500	150,000
Chlorine/Chemical	7,311	8,153	8,000	80,265	78,500	90,000
Maintenance & Running Cost*****	11,429	4,270	6,450	74,676	80,650	95,000
Rates & Charges*****	13,928	10,810	16,000	35,922	56,000	80,000
Depreciation	17,377	7,662	17,766	62,861	159,890	213,186
TOTAL EXPENSES	113,067	120,220	105,716	856,890	818,754	1,066,400
NET DEFICIT	(71,241)	(73,494)	(53,716)	(574,840)	(469,004)	(666,400)
CAFÉ MARGIN	27%	25%	100%	37%	100%	100%

*Admission & Kiosk Revenue –slight increase in Admission by \$1.2k and a decreased in Kiosk Sales by \$6.5k against budget. There are some School Swimming Carnivals that were cancelled in March 2022.

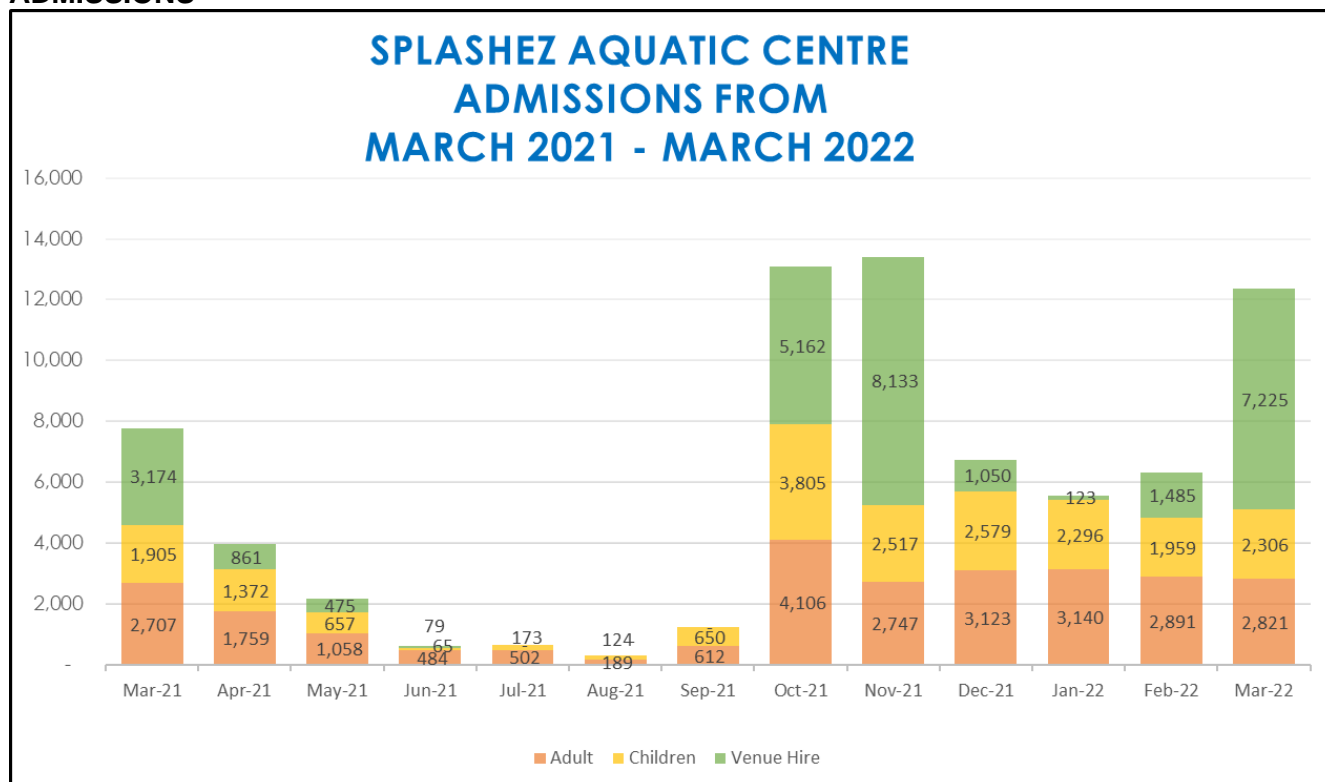
**Kiosk Cost of Sales – will be included in the March 2022 budget review as no amount reflected as budgeted. Actual expenses were purchases from February 2022 (Bidfood \$2.8k; Coca Cola \$1k, PFD \$1.5k; VICI \$2.3k (swimming accessories)) and March 2022 (Bidfood \$1.7k; PFD \$997; Woolworths \$405 and VICI \$13k).

***Wages –2 pay periods

****Electricity – included January 2022 \$5.7k & February 2022 \$6.9k electric bills.

*****Maintenance and Running Cost – JJ Waste & Recycling for grease trap for February 2022 \$649; Reece for water and sewer supplies \$787; QH2O for water cooler and drinking water bottles \$378; Bunning for fence post and gate latch \$212; Winc for office supplies \$154; Australian Laboratory Services (ALS) for water testing \$92; BOC for oxygen \$50; Kmart for laminator and storage box \$52; Chubb for fire detection \$28.

Rates & Charges – Council Rates from 1 January 2022 to 30 June 2022 for \$10.8k

ADMISSIONS

**Venue Hire include school Learn-to-Swim, school carnivals, aqua aerobics, Isa Heat, Army Reserve Trainings, physiotherapy, and pool hire.*

ACTIVITIES

Move-It North Queensland Programs had a total of 204 participants between Swim Fit and Aqua Aerobics sessions for March 2022. There is one (1) Swim Fit class on Friday's at 5:45am and 2 Aqua Aerobics classes Tuesday's at 10:00am and Saturday's at 7:45am each week, running in conjunction with the regular program.

Miss Julie's Mobile Swim School weekly classes continued through March 2022 with sessions five (5) days a week at Splashez (Monday, Tuesday, Thursday and Friday afternoons as well as Saturday morning sessions).

Mount Isa Heat Swim Team continued with club night and training sessions including a coaching clinic for North West Queensland on 20 March 2022 inviting participants from other clubs in the region to attend. The Swimming Carnival that was booked in unfortunately had to be cancelled due to a low number of nominations.

Adult 1:1 and group Learn to Swim Lessons are continuing and more interest has been shown for classes.

Healy State School, Barkley Highway State School, St. Kieran's Catholic School, Happy Valley State School had their School Swimming Programs run through March 2022 utilising resources from Miss Julie's Mobile Swim School and their own teaching staff to conduct lessons. These schools also held carnivals after their programs had finished which were all successfully run. All participants had a great time at both swimming lessons and at the school carnivals.

EVENTS (Pre-bookings from March 2022 to May 2022)

Dates	Details
1, 3, 4, 5, 7, 8, 10, 11, 12, 14, 15, 17 March	Aqua Aerobics Sessions
1, 3, 4, 6, 7, 8, 10, 11, 13, 14, 15, 17 March	Swim Fit Sessions
1, 3, 8, 10, 15, 17, 22, 24, 29, 31 March	Flexible Learning Centre Aquatic Program
1, 8, 11, 14, 15, 18, 22, 24 March	Good Shepherd Catholic College Year 12 PE Lessons
2, 7, 9, 14, 16, 21, 23, 28, 30 March	JCU Physio Students Client Sessions
2, 9, 16, 23, 30 March	Mount Isa Heat Club Nights
3, 10, 17, 24, 31 March	NWRH Physio Sessions
3, 6, 7, 10, 13, 14, 17, 21, 27, 31 March	Mount Isa Heat Swim Club Training Lane Hire
7, 8, 10, 11, 14, 15, 16, 17 March	Healy State School Swimming Lessons
7, 8, 9, 14, 15, 16 March	St. Kieran's Catholic School Swimming Lessons
14, 15, 16, 17 March	Barkley Highway State School Swimming Lessons
18, 19, 21, 22, 24, 25, 26, 28, 29, 31 March	Aqua Aerobics Sessions
18, 19, 21, 22, 24, 25, 27, 28, 29, 31 March	Swim Fit Sessions
18 March	School Of the Air Swimming Carnival
18 March	Barkley Highway State School Swimming Carnival
20 March	Mount Isa Heat North Queensland Coaching Clinic
21, 22, 23, 24 March	Happy Valley State School Swimming Lessons
24 March	St. Kieran's Catholic School Swimming Carnival
25 March	Healy State School Swimming Carnival
28 March	Happy Valley State School Swimming Carnival
31 March	Mount Isa Special School Swimming Carnival
1, 2, 4, 5, 7, 8, 9, 11, 12, 14, 16 April	Aqua Aerobics Sessions
1, 3, 4, 5, 7, 8, 10, 11, 12, 14, 19 April	Swim Fit Sessions
7, 14, 21, 28 April	NWRH Physio Sessions
18, 19, 21, 22, 23, 25, 26 April	Aqua Aerobics Sessions
21, 22, 24, 26, 28, 29, 30 April	Swim Fit Sessions
22 April	Good Shepherd Year 7 Day at the Pool
27 April	Spinifex State College Swimming Carnival
27 April	Flexible Learning Centre Aquatic Program
28, 29, 30 April	Aqua Aerobics Sessions
29 April	Good Shepherd Year 10 Day at the Pool
4, 11 May	Flexible Learning Centre Aquatic Program

MAINTENANCE

The storage shed for the inflatable and equipment has been completed.

Council Parks and Gardens Department continued to maintain the lawns at Splashez Aquatic facility.

ISSUES/IDENTIFIED RISKS

There is a large rip in one of the shade sails over the leisure pool which will is required to be replaced over the Winter season.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the March 2022 Splashez Overview Report as presented.

Or

THAT Council does not receive and accept the March 2022 Splashez Overview Report as presented.

ATTACHMENTS

Nil

11.4 CORPORATE SERVICES OVERVIEW REPORT - FEBRUARY 2022 AND MARCH 2022**Document Number:** 764193**Author:** Manager Finance and Information Technology**Authoriser:** Director Corporate and Community**Directorate:** Corporate and CommunityCorporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The February 2022 and March 2022 Corporate Services Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the February 2022 and March 2022 Corporate Services Overview Report as presented.

OVERVIEW

The Customer Services Department responded to queries raised in person, over the phone, via email and via letter. Majority of requests pertained to matters such as Rates and Water queries and payments, missed bin collections, damaged bins, Animal Management matters (missing or roaming animals) and Water and Sewerage issues (such as water leaks).

STATISTICS**February 2022 and March 2022 Communications Summary:**

	February 2022	March 2022
Calls received	1816	1985
Emails received	1407	1744
Letters received	366	256

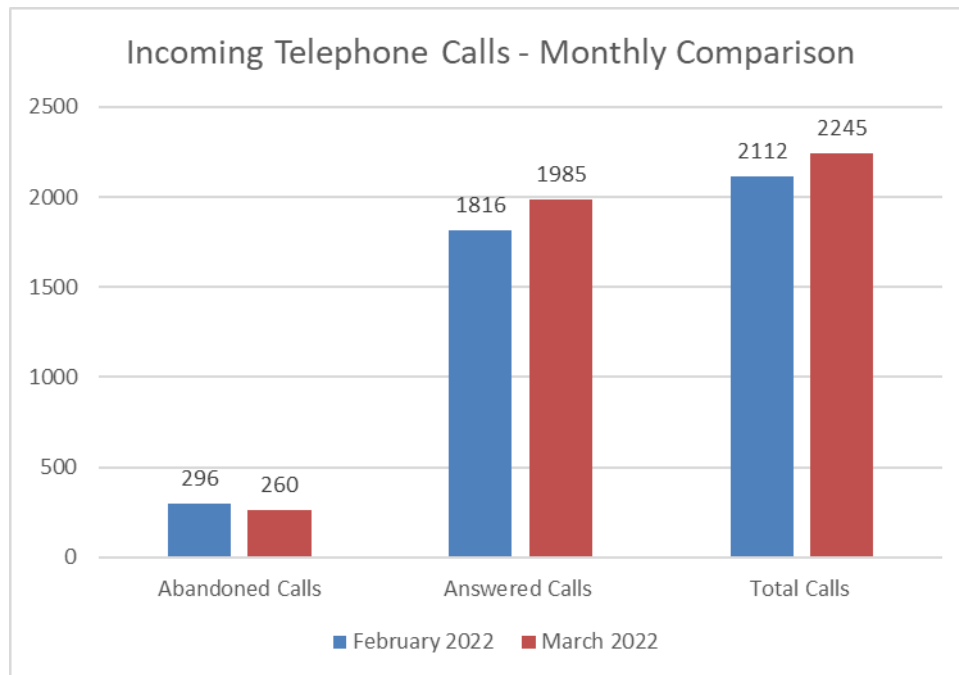
February 2022 and March 2022 Summary:

- February 2022 – 386 total cases
- March 2022 – 571 total cases

Top 4 Departments:

	February 2022	March 2022
Water & Sewerage	89	117
Local Laws	87	138
Revenue	79	88
Waste Management	49	53

Telephone Activity- Total Incoming Calls



Note: Abandoned calls refer to calls that have ended before any conversation occurs, e.g., public have either dialled the wrong number, called during a busier period, or have not wanted to be placed into the queue.

Telephone Call Response Time

In February 2022, 76.4% of the 1,816 answered calls were responded to within 60 seconds, in comparison to March 2022 where 78.2% of 1,985 calls were responded to in 60 seconds.

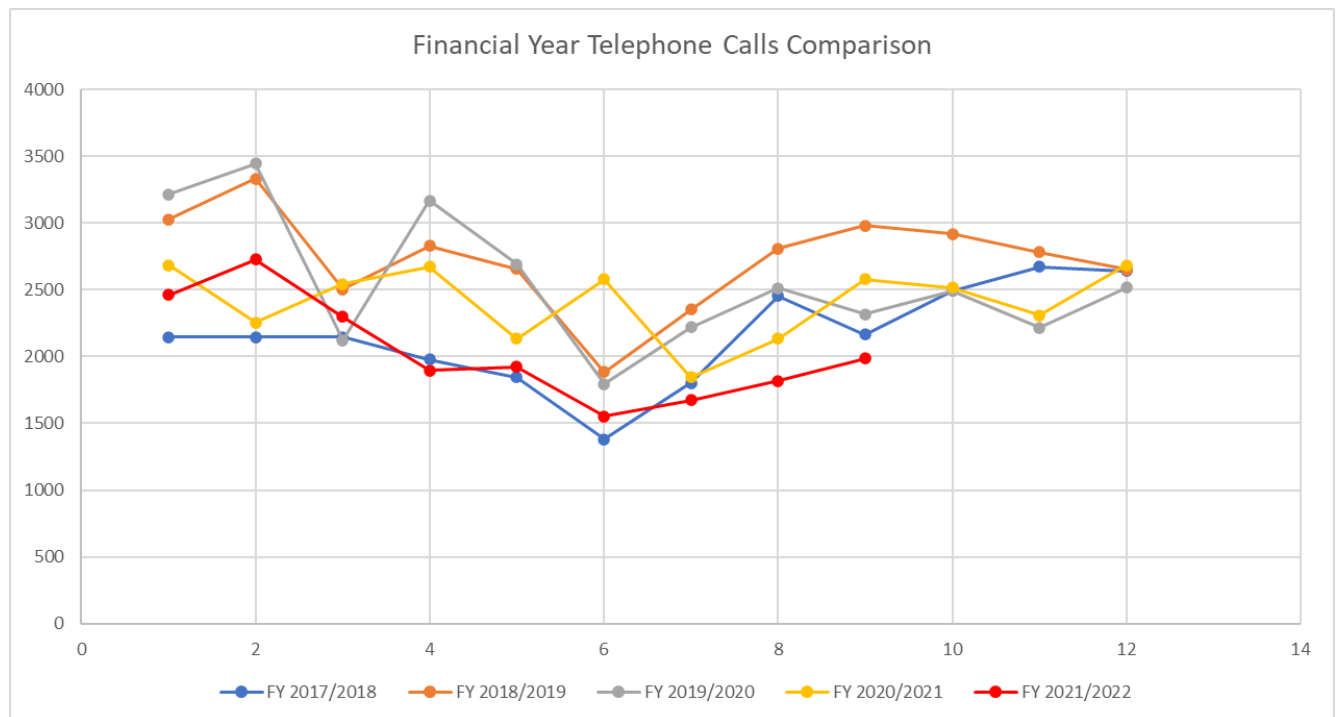
Across both months, the most frequent transfers of calls were to Local Laws Administration, Development and Land Use Administration, Revenue Office and People, Culture and Safety.

Calls not transferred were either resolved in the first instance with the Customer Services team, entered into iCasework for further action, or sent to the relevant department to contact the customer back.

Telephone calls averaged 91 per day (20 business days during February 2022), and in March 2022 calls averaged 87 per day (23 business days).

***Calls not answered in the 60 second time frame, refer to either calls placed into the queue during high call traffic where all available staff are already engaged in phone calls and / or customer service.*

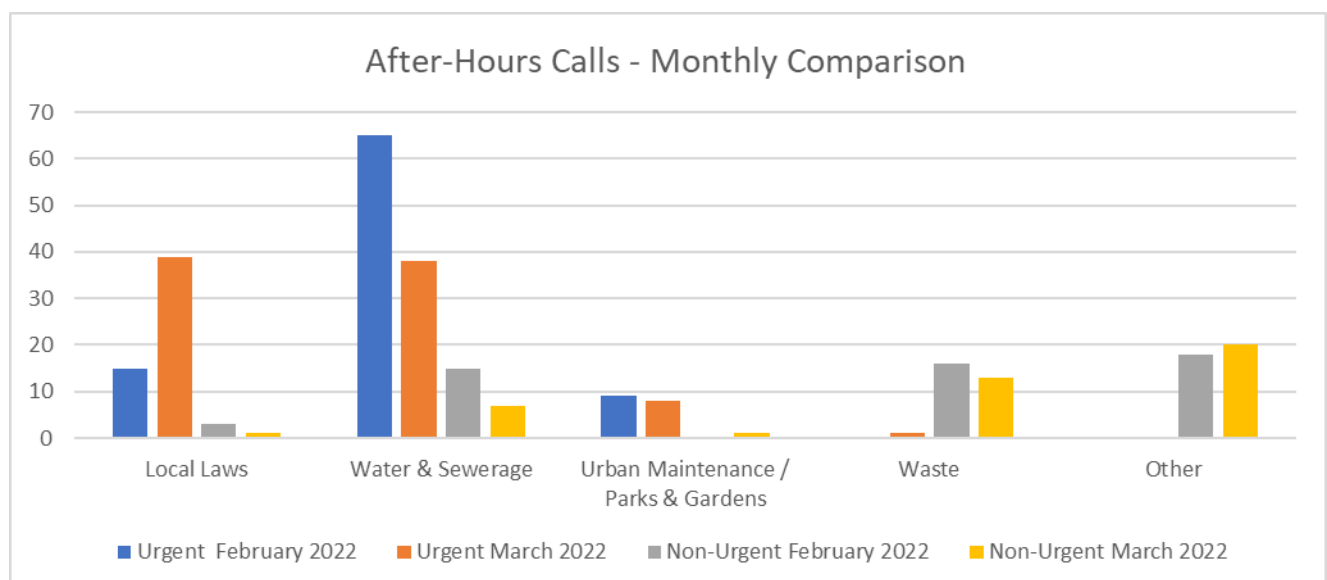
Monthly Telephone Calls – Financial Year Comparison 2017- 2021



Vodafone After-Hours Summary Report – By Department

The Vodafone After-Hours Service allows customers to contact the Council number ((07) 4747 3200) and speak to an operator, who records and escalates all calls made outside of business hours, including on weekends and public holidays.

A total of 141 calls were received by the after-hours service in February 2022, and a total of 128 calls in March 2022, across both months, the most common urgent requests were pertaining to water leaks, roaming dogs, or animal attacks.



Incoming Written Communication

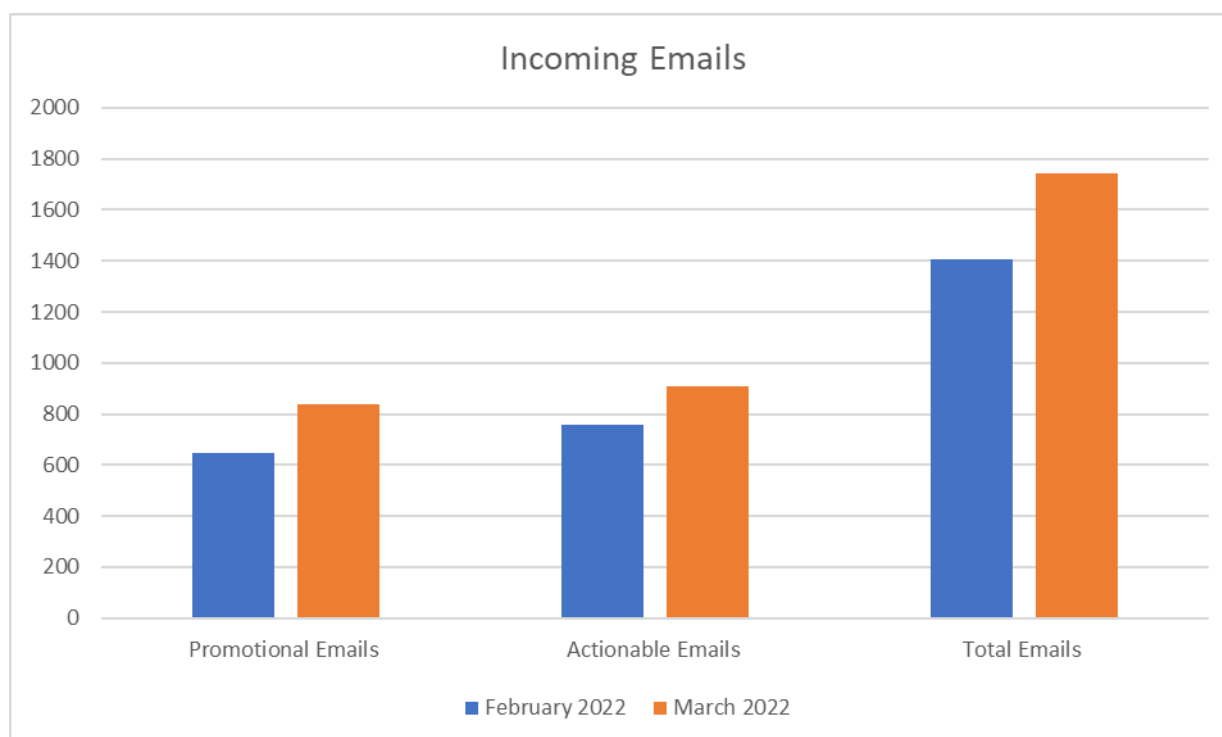
The city@mountisa.qld.gov.au email address receives emails from customers and organisations external to Council. Customer Services monitors this address, and emails requiring action are either responded to in the first instance, entered as an iCasework or forwarded to the relevant department.

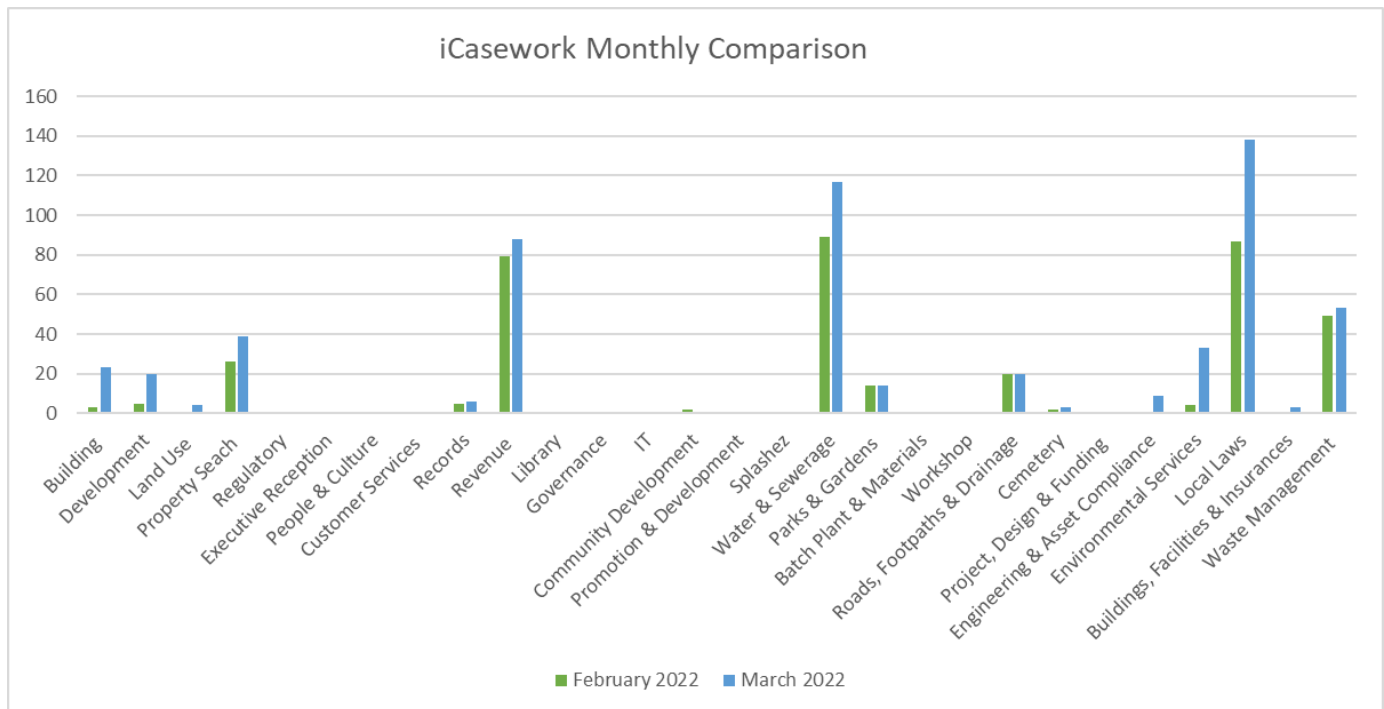
Across both months, frequent emails included requests for the Revenue department (change of postal address; payment commitment requests; queries regarding notices and accounts), invoices and remittance advices for the Finance department, search request applications for Revenue and/or Development and Land Use and enquires for other departments.

Emails in February 2022 averaged 71 per day (20 business days), and emails in March 2022 averaged 76 per day (23 business days).

In February 2022, 366 letters were received by Council, and 256 letters were received in March 2022. Letters were sorted and were either given to the relevant department or tasked through iCasework. Recurrent items included financial statements, invoices, cheques, payment commitments and items returned to sender, particularly animal registration notices.

Letters averaged 19 per day (20 business days) in February 2022 and averaged 12 in March 2022 (23 business days).



iCasework Summary Comparison February 2022 and March 2022.

***Note: iCasework cases are created by all departments of the Mount Isa City Council and assigned to the relevant department for response.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the February 2022 and March 2022 Corporate Services Overview Report as presented.

Or

THAT Council does not receive and accept the February 2022 and March 2022 Corporate Services Overview Report as presented.

ATTACHMENTS

- Corporate Services Monthly Report - iCasework All Departments February 2022 and March 2022 Comparison** [↓](#)

CORPORATE SERVICES MONTHLY REPORT – FEBRUARY 2022 AND MARCH 2022

iCasework Summary February 2022 and March 2022

iCasework is used to assign enquiries, applications, service requests and complaints through to the relevant departments within Mount Isa City Council. During February 2022, 286 cases were created, with 100 remaining open at the end of the month; and 279 cases were created during March 2022, with 92 remaining open at the end of the month.

*** Note: iCasework cases detailed in this report are as per first point of contact request. Each case is investigated on a Departmental level and may be re categorised, as appropriate.*

iCasework All Departments Summary: February 2022 and March 2022 Comparison

Department	Service Team	Case Type	February 2022	Open Cases February 2022	March 2022	Open Cases March 2022
Chief Executive Officer						
Development, Land Use & Planning	Building	Applications	2	1	19	4
		Enquiries	0	0	0	0
		Service Requests	0	0	0	0
		Total	2	1	19	4
	Development	Applications	0	0	13	7
		Enquiry	4	0	0	0
		Service Requests	0	1	0	0
		Total	4	1	13	7
	Land Use	Service Requests	0	0	2	1
		Enquiries	0	0	1	0
		Total	0	0	3	1
	Property Search	Applications	12	14	27	12
		Total	12	14	27	12
	Regulatory	Service Requests	0	0	0	0
		Total	0	0	0	0
Executive Services	Governance	Complaints	0	0	0	0
		Enquiries	0	0	0	0
		Total	0	0	0	0
	Executive Reception	Service Requests	0	0	0	0
		Enquiries	0	0	0	0
		Complaint	0	0	0	0
		Total	0	0	0	0
People & Culture	People & Culture	Enquiries	0	0	0	0
		Total	0	0	0	0

Department	Service Team	Case Type	February 2022	Open Cases February 2022	March 2022	Open Cases March 2022
Corporate & Community						
Corporate Services	Customer Service	Enquiries	0	0	0	0
		Service Requests	0	0	0	0
		Total	0	0	0	0
	Records	Service Requests	3	2	5	1
		Total	3	2	5	1
	Revenue	Complaints	0	1	0	0
		Service Requests	69	9	88	0
		Total	69	10	88	0
Environmental & Regulatory Services	Environmental Services	Service Requests	3	1	22	6
		Applications	0	0	3	2
		Total	3	1	25	8
	Local Laws	Service Requests	44	40	85	37
		Applications	0	1	9	5
		Enquiries	2	0	1	1
		Total	46	41	95	43
	Library	Service request	0	0	0	0
		Total	0	0	0	0

CORPORATE SERVICES MONTHLY REPORT – FEBRUARY 2022 AND MARCH 2022

Information Technology	IT	Service request	0	0	0	0
		Total	0	0	0	0
Community Development	Community Development	Application	0	2	1	0
		Enquiries/ Service Requests	0	0	0	0
		Total	0	2	1	0
	Promotion & Development	Service Requests	0	0	0	0
		Complaints	0	0	0	0
		Total	0	0	0	0
	Splashez	Service Requests	0	0	0	0
		Total	0	0	0	0

Department	Service Team	Case Type	February 2022	Open Cases February 2022	March 2022	Open Cases March 2022
Infrastructure Services						
Water & Sewer	Water and Sewer	Service Requests	87	1	111	1
		Applications	1	0	2	1
		Complaints	0	0	1	1
		Enquiries	0	0	0	0
		Total	88	1	114	3
Works & Operations	Parks & Gardens	Service Requests	9	4	14	0
		Complaints	0	0	0	0
		Enquiries	1	0	0	0
		Total	10	4	14	0
	Batch Plant & Materials	Enquiry/Service Requests	0	1	0	0
		Total	0	1	0	0
	Workshop	Service Requests	0	0	0	0
		Total	0	0	0	0
	Road Footpath & Drainage	Service Requests	14	6	18	2
		Complaints	0	0	0	0
		Total	14	6	18	2
	Cemetery	Service Requests	1	1	2	0
		Enquiries	0	0	1	0
		Total	1	1	3	0
Technical Services & Major Projects	Project, Design & Funding	Service Request	0	0	0	0
		Enquiries	0	0	0	0
		Total	0	0	0	0
	Engineering & Compliance	Service Request	0	0	3	1
		Applications	0	0	3	2
		Enquiries	0	0	0	0
Total	0	0	6	3		
Building, Facilities & Insurance	Building, Facilities & Insurance	Service request	0	0	3	0
		Total	0	0	3	0
Department	Service Team	Case Type	February 2022	Open Cases February 2022	March 2022	Open Cases March 2022
Executive Services						
Waste Management	Waste Management	Service Requests	34	15	45	8
		Complaint	0	0	0	0
		Enquiries	0	0	0	0
		Total	34	15	45	8
iCaseworks Case Totals			286	100	479	92

11.5 ECONOMIC AND COMMUNITY DEVELOPMENT OVERVIEW REPORT - FEBRUARY 2022 - MARCH 2022

Document Number: 763438

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The combined February 2022 and March 2022 Economic and Community Development Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the February 2022 and March 2022 Economic and Community Development Overview Report

EVENTS**IN PROGRESS:****ANZAC DAY 2022 – 25 April 2022**

Meetings have been held with RSL and staff in preparation for ANZAC Day. The morning service will benefit from a School Band and building on the success of last year. A combined Choir will also perform at the services.

Great Australian Bites – 14 May 2022

The Stage Two report was lodged 1 April 2022. The next reporting due 22 April 2022. The community groups were consulted towards participation.

Free Plants Day

Promotion and Development have met with Environmental Health Officers to assist in planning of the event. Environmental Services Department plans to provide a family event. The tentative date is for the Free Plants Day is Saturday 28 May 2022.

Welcoming Babies Day – 22 May 2022

Planning has commenced building on the success of the 2021 event at Buchanan Park Entertainment Centre.

Queensland Day – 4 June 2022

The location for Queensland Day, Tony White Oval, has been secured. Community consultations are currently being actioned.

Pet Day – 2/3 July 2022

Planning has commenced for hosting the Pet Day event at the Entertainment Centre. Pet Day promotes responsible pet ownership and provides a fun outing for people and their pets.

ISA Festival 2022 – 10 August 2022

Talent is being confirmed for this event. The promotion of the event can commence in April 2022. Stall holders will be called for with the application period closing end of June 2022.

Mount Isa 100 Year Celebrations

Officers continue to work with community groups and Advisory Committee towards active participation in the celebrations.

The Building Better Regions Funding (BBRF) report is due in June 2022. Costings for initial branding and marketing for the 100 Year Celebration is underway. Draft marketing plans have been presented to Advisory Committee. The Marketing Plan is scheduled to be finalised by May 2022 which will include commencement of branding strategies by end of June 2022.

Officers have commenced engagement with local historians to develop 100 Year displays to be integrated with public display at Outback at Isa to highlight Mount Isa's history to locals and travelling community.

Early review of potential entertainment for 100-Year celebrations has commenced.

TOURISM STRATEGY:**Strategic Priority One: Getting the Foundations Right**

Mount Isa City Council (MICC) is working collaboratively with Mount Isa City Council Owned Enterprises (MICCOE) with monthly meetings being conducted to discuss joint ventures and opportunities across various marketing and advertising initiatives.

Tourism and Marketing Officer attended two (2) Outback Queensland Tourism Association (OQTA) partnered events,

1. National 4x4 Show in Brisbane, 18 – 20 March 2022
 - Promotion of Outback regional tourism product
 - Marketing of North West Qld experiences
 - Networking with Industry and Stakeholders
2. OQTA Round Up and Muster in Brisbane, 23 – 24 February 2022
 - Tourism Development Officers (TDO) round table discussions
 - Industry presentations
 - Receiving tourism updates from National, State and regional tourism partners
 - Industry networking
 - Promotion of product to industry wholesalers and media.

Strategic Priority Two: Make it Easy

Arrival signage is on its way to City Centre: Lookout signage which overlooks the city landscapes has been approved to change to diagram style rather than a photograph to maximise impact, consultants (Armsign) are working on research for the Northern Buchanan Park/Race Club signage. Officers are aiming for installation of Lookout signage in May 2022 and acquittal in June 2022. An update has been sent to Department of State Development, Infrastructure, Local Government and Planning (DSDILGP) for acquittal and reporting purposes.

The 2022 Destination Planner was launched and handed out at the National 4x4 Show in Brisbane in March 2022 where over 350 planners were distributed. Officers attended the OQTA stand over three days with staff from Richmond, Longreach, Isa Rodeo and OQTA. Discussions with notable 4WD personalities and productions commenced with a possibility for filming in 2022 or 2023 for the Centenary celebrations.

Promotion and Development Department has assigned a graphic designer (Vink Publications) to update the Camooweal map and will seek feedback from the Camooweal Roadhouse and Drivers Camp before printing. The map will be available from both locations and Outback at Isa.

Strategic Priority Three: Meet Mount Isa

Quotes have been sought for a marketing campaign to focus on the region and small business in town, collaborating the biannual promotional filming regularly undertaken by Council but also providing the opportunity for commercial ratepayers to utilise the videographers for small business promotion and negotiated airtime quotes with Southern Cross Austereo (SCA) and Imparja Television.

Alternatively, promotional filming will be scheduled for Rodeo Week to gather additional footage for Centenary promotional products in 2023.

Strategic Priority Four: Stay One More Night

Develop Mount Isa trails network: Promotion and Development is currently waiting for the artwork for Birds Trails map to be provided from the contracted project manager so it can be printed and produced for Outback at Isa promotion.

Tourism & Marketing Activities:

The City of Opportunity TV Commercials were booked for January 2022 to March 2022 with Imparja Television. Promotion and Development are waiting on approval to proceed with an annual price for advertising with Southern Cross Austereo for TV and radio. This will be used for annual advertisements and local events as required.

Council received correspondence on 31 March 2022 from Tourism Events Queensland (TEQ) pertaining to a Dinosaur Tourism Roadmap – Project Update, which included notification that eligible Outback Queensland Dinosaur Experiences would shortly receive an Expression of Interest (EOI) opportunity to become a founding member of the Dinosaur Tourism Collective, of which, Riversleigh Fossil Centre is being considered.

Details on the project below:

- The works in question are funded for a three (3) year term, year 1 is near complete (30 June 2022)
- The industry-led Dinosaur Tourism Collective (DTC) will be formed from industry representatives (attractions based) and have an independent Chair.
- A Manager/Officer will be funded to assist drive objectives as set out by the committee and is full funded for the remaining two (2) year term.
- The DTC will be responsible for a collective view of the major dinosaur tourism attraction within Outback Queensland.

Officers have commenced discussions with MICCOE and TEQ for further info in preparation for the EOI.

COMMUNITY DEVELOPMENT**Move It NQ:**

The Council secured additional funding of \$15,000 for the period of January 2022 to June 2022. Council has co-contributed \$8,000 to support the program and enable nine (9) programs to be delivered over the six (6) month period. This period, Council has introduced Swim Fit and Pilates to the program. February 2022 and March 2022 both saw seven (7) activities offered free to the community.

February and March 2022	# Of Sessions	Total February Attendance	# Of Sessions	Total March Attendance
Activity				
Boxercise	4	31	5	63
Seniors Up and Go	3	47	5	77
Tai Chi	4	13	5	35
Yoga	3	87	4	60
Pilates	3	60	4	78
Aqua Aerobics	8	192	9	157
Swim Fit	4	45	4	31
TOTALS	29	475	36	501

Community Grants and Sponsorship:

The Mount Isa City Council Community Grants and Sponsorship 2021/22 Round 2 closed on 1 March 2022 with a total of thirteen (13) applications received. Three (3) for the grants program and ten (10) for the sponsorship program. Processing of the grants and sponsorship has been completed with a recommendation to be presented to Council in the 27 April 2022 meeting.

Regional Arts Development Fund:

The Round 2 of the Mount Isa City Council Regional Arts Development Fund (RADF) Community Grants opened Monday, 14 February 2022 and closed 16 March 2022 for projects starting after 30 March 2022. No applications were received. Currently, Council is working on several RADF Council initiated projects, including the Queensland Ballet Regional Tour and city murals.

The RADF Markham Valley Way Historical Project has now been completed, with it being primarily funded by Works for Queensland (W4Q).

Youth Strategy:

The Council has been successful in receiving \$100,000 in funding through National Indigenous Aboriginals Agency (NIAA) for funding to engage a consultant to formulate a Youth Strategy for the City of Mount Isa. The procurement process is currently underway to source consultants to develop the strategy.

In-kind Support:

There has been a significant increase in requests for in-kind support from Council, particularly mowing and slashing requests due to the wet season on sports grounds and for assistance in preparation of grounds to commence sports programs. During February and March, 6 applications were received compared to 2 requests for the same period last year.

Projects:

Additionally, work is being undertaken on various projects:

TRACC Funding

The Council will be seeking funding to coordinate a program under Tackling Regional Adversity Through Connected Communities (TRACC) to address mental health and wellbeing affects from Domestic and Family Violence.

Gallipoli Park Official Opening

An official opening will be arranged once the relevant Ministers office advise the availability of a suitable minister. The event is anticipated to include a sausage sizzle, some ninja warrior competitions on the new ninja course and possibly a RC car race on the pump track. Once the date is determined, an event plan will be advised.

Reconciliation Week

The Reconciliation Week will occur from 27 May 2022 – 3 June 2022. Council has applied for funding to support the delivery of events throughout the week.

National Aborigines and Islanders Day Observance Committee (NAIDOC) Week

NAIDOC Week will occur from 3-7 July 2022. With this year's theme being Get Up! In conjunction with the RAP working group, Council will seek to actively participate in NAIDOC events.

Sign On Expo

Approximately 38 organisations attended the event, with the numbers significantly down due to the postponement and the significantly high numbers of COVID-19 in the region at the time. The event was still very successful for those that attended, despite the modified format.

Community Engagement

Meetings have been held with the following:

- Football Queensland to discuss the proposed governance structure of soccer in Mount Isa
- Queensland Police Service to introduce Council officers and also to discuss the ongoing Mount Isa Police Station RADF project to construct a mini yarning circle and the upcoming youth strategy work.
- Ongoing zoom meetings with Welcoming Cities.
- Selectability regarding NAIDOC Week activities.
- Co-design workshops for Healthy Places.
- Co-design workshops for TRACC funding.
- Transition to success program led by Youth Justice.

Community Advisory Committees:**Motor Sports Advisory Committee**

The first meeting of the Advisory Committee was held on Monday 7 March 2022. One of the committee action items is a survey of motorsports enthusiasts to build information in support of the Feasibility Procurement Process. Survey has gone out to members to review before being promoted to the public.

Miners Memorial Advisory Committee

The Advisory Committee met with CA Architects on 16 March 2022. It was a productive session with comprehensive notes taken for the Architect's consultation report with stakeholders, the Advisory Committee being one of them.

Mount Isa 100 Year Mount Isa Celebrations Committee

The Committee met on 15 March 2022. A promotional song was discussed and the Committee survey is currently being run to pick a song that could be used for the 100 Years Promotions. Progress is being made on the marketing plan for 2023 with details are coming in for the 2023 100 Years Events calendar and merchandise is being considered.

Lake Moondarra Advisory Committee

The Advisory Committee met on 17 March 2022. The Committee nominated community member Guy Mears to be the Chair of the Committee, Council adoption is pending. Those in attendance expressed many ideas for the Lake's future development and promotion.

ECONOMIC DEVELOPMENT:**Reports**

- Electricity supply options for the North West Minerals Province- Consultation Regulatory Impact Statement (CRIS) - copy available.
- Northern Australia Regions of Growth Submission - copy available.
- Bonza Airlines Consultation Report - copy available.
- Queensland Resources Draft Plan- Mount Isa Feedback Report - copy available

Localised Mental Health Initiatives Grant Queensland Health - Economic Development Officer Funded Position

A total of 181 businesses in the Central Business District (CBD) have been consulted face to-face and provided their feedback (ongoing and estimated another 60 to be done). Further consultation with businesses on-going with regular updates and meetings resulting with the CEO, CBD Master Plan updates, and issues including, Covid-19 mandating, 7-day trading, traffic congestion, traffic speeds, carparking, and general business enquiry/sales updates. Status Ongoing, interim report to be presented prior to funding body reporting due 30 June 2022.

Grant Submissions

1. Mount Isa City Council Library redevelopment BBRF Infrastructure Funding
 - Funding decision pending by August 2022
2. Mount Isa City Council Regional Business Forums - BBRF Communities Funding
 - Funding decision pending by August 2022
3. Resources Community Infrastructure Fund - Round 2 - Sporting Clubs change rooms
 - Submission currently being compiled – Applications close 27 April 2022
4. 2022 Regional University Centres Program
 - Submission completed and lodged 25 March 2022
5. 2022-24 Local Government Grants and Subsidies Program (LGGSP), CBD Masterplan Design funding submission.
 - Submission completed by consultants TRACT and lodged 18 March 2022

Key Stakeholder Meetings**February- March 2022**

Centennial Place- assisting with contact and feedback from CBD businesses.

February- March 2022 - CBD Masterplan

Officers have been assisting with contact and feedback from CBD businesses planning stakeholder and public engagement strategy.

February- March 2022 - GAB Event

The Mount Isa City Council is one (1) month away from delivering the Great Australian Bites (GAB) event (14 May 2022). GAB is funded by State Government which aims at bringing local and regional food, local entertainers, and bar facilities to the CBD for a relaxed evening of entertainment highlighting the versatility of Council owned facilities and promoting inner city activation.

The focus on local produce has turned to competition from the following regional butchers for the best sausage to be judged by a local panel (potentially Australia Day award recipients) anonymously and across three categories: thin beef, thin pork, and any other variety thick or thin.

1. Sunset Butchery
2. Turanga Butchery
3. Camooweal Butchery
4. Flinders Butchery (Hughenden 550 kms)
5. Moselle Meats (Richmond 410 kms)
6. Julia Creek Butchery (340 kms)
7. Gallagher Butchery (Normanton 500 kms)
8. Winton Butchers (468 kms)

This event will be a first for the North West, prizes are minimal however all butchers have advised there are doing it for product/business awareness and promotion rights which will come in the form of a bold certificate to be displayed at the business place.

2 February 2022 - Meet & Greet with Akua Ahenkorah, Community Relations Manager- Eva Copper Mine

Ms. Akua is a regular visitor to the MICC and has been provided with Mount Isa Business contact list, essential regional industries peak bodies contact list and referrals to organisations such as the NQ Rescue Helicopter, Commerce North West, MITEZ, RDA, and Department of State Development.

MICC has offered Eva Copper Mine a procurement presentation to Mount Isa businesses opportunity during Small Business Month.

2 February 2022- Meeting Shelley Cooper, Principal Program Officer, DESBT

This was to commence planning how Council can work together with Mount Isa small businesses to assist and support Small Business Month opportunity and synergies.

3 February 2022- Craig Stack, Manager Mount Isa Village -Signage Project

The Manager Mount Isa Village advised that Mount Isa Village will be extending and renewing existing Indigenous artwork and design, local artist contacts were provided. MICC advised of opportunities and synergies for funding and streetscape design with the CBD Masterplan. The Manager Mount Isa Village is a valued experienced CBD stakeholder who played an active role in the formation of the CBD Masterplan and has provided strong letters of support for funding for CBD Design LGGSP funding application.

7 February 2022-Teams Meeting with Phil Potterton Re: Long Distance Public Transport Research Project

Director of Economic Connections met with Council officers regarding long distance public transport services that connect to regional centres with a population over 10,000, located upward of 200 kilometres from an Australian capital city- Phil had a series of question to report to Federal Parliament- report available. A paper with the project's results will be submitted for publication

through the 2022 Australasian Transport Research Forum and will be shared with all contributors and others interested.

7 February 2022- Meeting with John O'Brien, Executive Chairman Copperstring 2 RE: Electricity supply options for the North West Minerals Province- Consultation Regulatory Impact Statement (CRIS)

Teams meeting was held with John O'Brien and Laura Meike for Copperstring 2 Project for better understanding of the relevance to the CRIS. John O'Brien provided a report on his feedback on the CRIS to assist with the MICC submission.

8 February 2022- Mount Isa TAFE- Justine Cole, Business Development Officer, and Luella Kay Mount Isa Campus Manager

TAFE is looking to support the MICC for any projects ongoing, projects discussed included the MICC Regional Small Business Forums BBRF submission, Small Business Month in May 2022, and the Commerce North West MineX or Mining Forum (Formerly MineX or Mining Expo).

9 February 2022- Ross Thompson, Business Principal, Soren- Re: Electricity supply options for the North West Minerals Province- Consultation Regulatory Impact Statement (CRIS)

The Council held discussion with Ross Thompson to gain further insight into regional power needs. Ross Thompson is a contact for anything in the energy sector and provides independent feedback on regional projects, Ross owns a consultancy company and is the energy negotiator with APA/Diamantina PowerStation for Glencore, Capricorn Copper and others in the region, Ross visits Mount Isa quarterly for this reason.

21 February 2022- Meeting with APA Re: Electricity supply options for the North West Minerals Province - CRIS

Francis Carroll Asset Manager Operation APA, and Mathew Forrest, Regional Asset Manager Operation APA, met with MICC to discuss the CRIS and provided a presentation (presentation available). APA has engaged UGL to construct the 88-megawatt Solar Plant, MICC has requested APA get UGL to provide an update on accommodation plans for construction workers at the solar plant. Francis Carroll has also been in contact with MICC for accommodation options during the May shutdown, APA is servicing a turbine during the upcoming rebrick of the Copper Isasmelt and Acid Plant upgrade, APA is desperate for accommodation for 4-6 weeks May to June this year.

23 February 2022- Presented at the Economic Development Practitioners group meeting.

MICC staff presented on the role of Economic Development at the Economic Development Practitioners group meeting and how the function supports the MICC projects and small business engagement objectives whilst meeting the state funded mental health funding requirements. MICC used the opportunity to link with regional Councils to support MICC projects like GAB for regional Butchery participation in the Best North West Queensland Sausage Competition. This is an example of how regional Councils can assist other Councils (MICC) and assist to promote businesses cross regionally, Council needs to work with and support small businesses at every level.

23 February 2022- Follow up meeting with Akua Ahenkorah, Community Relations Manager - Eva Copper Mine

Officers met with Eva Copper Mine regarding a procurement presentation to Mount Isa businesses opportunity during Small Business Month. MICC extended an invite to Eva Copper Mine to present on their procurement processes and available works during Small Business Month (May) to assist with promotion of localised supply chains.

25 February 2022- Introductory Meeting with Bonza Airlines

MICC met with Tim Jordan, CEO Bonza Airlines, regarding the opportunity for Bonza Airlines to service Mount Isa. Engagement is ongoing with all associated costs being reviewed.

2 March 2022- Amanda Seek Cloncurry Shire Council's EDO

Cloncurry Shire Council is performing a similar role to MICC with the same Mental Health Funding. Cloncurry Shire Council is looking for ways to engage with businesses in the Cloncurry region. MICC will work collaboratively with Cloncurry Shire Council on projects that overlap (Small Business Month) and relevant contacts such as Beyond Blue.

19 March 2022 - Westpac Bank- CBD Master Plan Meeting

Michelle Bentley, Westpac Mount Isa Branch Manager, advised of damage to vehicles to the Westpac vehicle and staff vehicles. Westpac advised that it has lost staff over the issue and requested that MICC provide secure CBD parking sites. This presents an opportunity for cost recovery for MICC for providing secure CBD parking for CBD workers.

16 March 2022- Mount Isa CBD business- Bambinos

CBD Master plan consultation completed regarding plans to utilise the Miles Street through to West Street for possible CBD activation. Council is collating all feedback for further referral.

17 March 2022 -Mount Isa CBD business- McDonalds

CBD Master plan consultation completed with questions raised regarding plans for Frank Aston and street access for McDonald's customers. Council is collating all feedback for further referral.

17 March 2022 - Copperstring 2 Project Update- Meeting with John O'Brien Executive Chairman Copperstring 2

MICC requested a letter of support for provision and detail of connectivity provided in the Copperstring Project. This request was made for the 2022 Regional University Centres Program submission for MICC to host a Regional University.

14 March 2022-Northern Australia Regions of Growth Information Session, Senator Susan McDonald

Senator Mc Donald has asked for MICC to register to provide feedback submission on the Northern Australia Regions of Growth.

17 March 2022 Lake Moondarra Committee Meeting.

Officers attended first inception meeting and will work with the committee to progress any economic development opportunities identified.

18 March 2022 - Regional University Centres Program - meeting with Duncan Taylor, Director Country Universities Centre, and Chris Ronan Director of Equity and Engagement, of Country Universities Centre

MICC to submit collaboratively for a regional university for Mount Isa.

18 March 2022 -Follow Up TRACC

Council will be seeking funding to coordinate a program under TRACC (Tackling Regional Adversity Through Connected Communities) to address mental health and wellbeing affects from Domestic and Family Violence.

MICC attended the meeting, MICC's role is in supporting capacity and not delivery of any funding program.

18 March 2022-Telstra- CBD Master plan- Meeting with local manager Shania Herzog-Smith
Discussion held regarding the CBD Master Plan; Shania discussed Telstra products that could help with CBD crime issues.

22 March 2022- Environmental Services Working Group - Internal Meeting

Discussion points included project updates, CBD Masterplan projects and the need for established CBD shade trees and Council can consider home grown options.

23 March 2022- Small Business Month Catch Up- Wayde Chelsea CEO of Regional Development Australia (RDA)

On the 3 May 2022, Jonathon Thurston and Natalie Cook will fly to Mount Isa for an evening business event for Small Business Month. RDA are taking a lead role with the delivery of this event in collaboration with the Department of Small Business and Training (DESBT) and MICC.

25 March 2022- Meeting David Lynch, Manager Industry Research Partners James Cook University, & Daniel Christie, Dean of Engineering James Cook University - Federal Regional Research Collaboration Program (RRCP)

JCU is submitting a RRCP application based on the establishment of the Northern Australia Centre for Critical Minerals and Metals in partnership with the University of Queensland's (UQ) Sustainable Minerals Institute. If successful, the funding will enable the development of the centre through the establish industry based Post-Doctoral research and PhD Scholarships and UQ and JCU exchanges to develop local industry research capability. Glencore will employ the Post-Doctoral research and PhD Scholarships to work on Glencore initiated projects if funding is received. The MICC will further collaborate with this project pending the confirmation of funding of the 2022 Regional University Centres Program.

27 March 2022- Everything Back to Work including "Growing Workforce Participation" funding Projects

The Department of Employment, Small Business and Training is funding programs for \$20,000 to \$200,000 for Councils and Chambers of Commerce targeting long term unemployed, disabled, and indigenous participants. New and innovative initiatives are preferred for funding.

Projects:

North West Motor Sport Complex Status -Ongoing

The Tender process is underway (opened 14 March 2022, closed 4 April 2022). A decision on consultant will be made by 18 April 2022. The budget is \$100,000 funded by State government NWMP.

Mount Isa City Council Economic Development Strategy Status -Ongoing

The Tender process is underway (opened 14 March 2022, closed 13 April 2022). A decision on consultant will be made by 27 April 2022.

ALTERNATIVE RECOMMENDATIONS

THAT Council receives and accepts the February 2022 and March 2022 Economic and Community Development Overview Report.

OR

THAT Council does not receive and accept the February 2022 and March 2022 Economic and Community Development Overview Report.

ATTACHMENTS

Nil

11.6 LOCAL GOVERNMENT REMUNERATION COMMISSION – ANNUAL REPORT 2020-21

Document Number: 763050

Author: Director Corporate and Community

Authoriser: Chief Executive Officer

Directorate: Corporate and Community Executive Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

An Annual Report 2020-21 was issued in November 2021 by the Local Government Remuneration Commission, which included the levels of remuneration for Mayors, Deputy Mayors and Councillors of Queensland local governments (excluding Brisbane), is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council accepts the maximum amount of Councillor remuneration for 2022/23 as determined by the Local Government Remuneration Commission 2020-21 Annual Report, being:

- Mayor - \$ 127,366
- Deputy Mayor - \$76,421
- Councillors – \$63,684

OVERVIEW

In accordance with *Section 244 (1) of the Local Government Regulation 2012*, the Local Government Remuneration Commission must decide the maximum amount of remuneration payable for each category of local government prior to 1 December of each year.

The Commission's Annual Report sets out the value of remuneration for the Mayor, Deputy Mayor and Councillors, which is to take effect from 1 July of the following year. On 30 November 2021 the Local Government Remuneration Commission concluded its review of remuneration for Mayors, Deputy Mayors and Councillors of Local Governments and handed down its report as required by *Chapter 8, Part 1, Division 1 of the Local Government Regulation 2012*. A copy of this report is attached.

Under *Section 247 of the Local Government Regulation 2012*, Councillors must be paid the maximum amount under the remuneration schedule, unless the Council decides by resolution the maximum is not payable to the Councillors. Additionally, a resolution must be made determining the amount payable to Councillors, which cannot be more than the maximum amount of remuneration payable to the Councillor under the remuneration schedule.

Pursuant to *Section 247(6) of the Local Government Regulation 2012*, if the local government chooses not to take the maximum remuneration a resolution must be made to effect that decision before 1 July of that year.

The Commission has decided to increase the maximum level of remuneration for all Councillors including Mayors and Deputy Mayors by 2% effective from 1 July 2022. The Commission has handed down consistent increases over the past several years:

- 1 July 2017 – 2%
- 1 July 2018 – 2.25%
- 1 July 2019 – 2.1%
- 1 July 2020 – 2%
- 1 July 2021 – 2%

For comparison purposes the proposed Remuneration Schedule 2022/2023 is outlined below, followed by the current Remuneration Schedule 2021/2022:

Remuneration determined (from 1 July 2022) (\$ per annum)				
Category	Category Local governments assigned to categories	Mayor	Deputy Mayor	Councillor
Category 2	Mareeba Shire Council Mount Isa City Council Somerset Regional Council	\$127,366	\$76,421	\$63,684

Remuneration determined (from 1 July 2021) (\$ per annum)				
Category	Category Local governments assigned to categories	Mayor	Deputy Mayor	Councillor
Category 2	Mareeba Shire Council Mount Isa City Council Somerset Regional Council	\$124,869	\$74,923	\$62,435

Section 226 of the Local Government Act 2009 provides the option for employer superannuation contributions to be made for Councillors up to a maximum contribution rate of 12%.

BUDGET AND RESOURCE IMPLICATIONS

Councillor remuneration for 2022/2023 is forecasted at \$522,207 (total) based on accepting the 2% increase. This will result in a total increase of \$10,240 for FY2022/23.

	1 July 2022 to 30 June 2023	1 July 2021 to 30 June 2022
Mayor	\$127,366.00	\$124,869.00
Deputy Mayor	\$76,421.00	\$74,923.00
Councillors x 5	\$318,420.00	\$312,175.00
Total	\$522,207.00	\$511,967.00

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels
	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation made with Executive Management Team.

LEGAL CONSIDERATIONS

The Local Government Remuneration Commission is established under *Section 183(2)(c) of Local Government Act 2009*.

Chapter 8, Part 1, Division 1 The Local Government Regulation 2012:

Remuneration payable to Councillors

247 REMUNERATION PAYABLE TO COUNCILLORS

- (1) A local government must pay remuneration to each Councillor of the local government.*
- (2) The maximum amount of remuneration payable to a Councillor under the remuneration schedule must be paid to the Councillor, unless the local government, by resolution, decides the maximum amount is not payable to the Councillor.*
- (3) In a resolution made under subsection (2), the local government must also decide the amount of remuneration payable to the Councillor.*
- (4) The amount of remuneration decided under subsection (3) for each Councillor must not be more than the maximum amount of remuneration payable to the Councillor under the remuneration schedule.*
- (5) The amount of remuneration for each Councillor, other than a mayor or deputy mayor, must be the same.*
- (6) The local government must make a resolution under subsection (2), for the remuneration payable from 1 July of a particular year, before 1 July of that year.*
- (7) Subsections (4) and (5) are subject to [section 248](#) .*

POLICY IMPLICATIONS

Local Government Act 2009

Local Government Regulation 2012

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council accepts the maximum amount of Councillor remuneration for 2022/23 as determined by the Local Government Remuneration Commission 2020-21 Annual Report, being:

- Mayor - \$ 127,366
- Deputy Mayor - \$76,421
- Councillors – \$63,684

OR

THAT Council does not accept the maximum amount of Councillor remuneration for 2022/23 as determined by the Local Government Remuneration Commission 2020-21 Annual Report, being:

- Mayor - \$ 127,366
- Deputy Mayor - \$76,421
- Councillors – \$63,684

ATTACHMENTS

1. **Local-Government-Remuneration-Commission-Report-2021** [↓](#) 

Local Government Remuneration Commission

Annual Report 2020-21



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1 William Street, Brisbane Qld 4000, Australia.



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Any references to legislation are not an interpretation of the law. They are to be used as a guide only. The information in this publication is general and does not consider individual circumstances or situations. Where appropriate, independent legal advice should be sought.

An electronic copy of this report is available at www.dsdlgp.qld.gov.au.

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3

Local Government Remuneration Commission

14 December 2021

The Honourable Steven Miles MP
Deputy Premier
Minister for State Development, Infrastructure, Local Government and Planning
1 William Street
Brisbane QLD 4000

Dear Minister

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On 30 November 2021, the Local Government Remuneration Commission (Commission) concluded its determination of the levels of remuneration for mayors, deputy mayors and councillors of Queensland local governments (excluding Brisbane City Council) as required by section 177(c) of the *Local Government Act 2009* and Chapter 8, Division 1 of the *Local Government Regulation 2012*.

Our determinations on these matters, together with the Remuneration Schedule to apply from 1 July 2022 are included in the enclosed Report, which we commend to you.

Yours sincerely



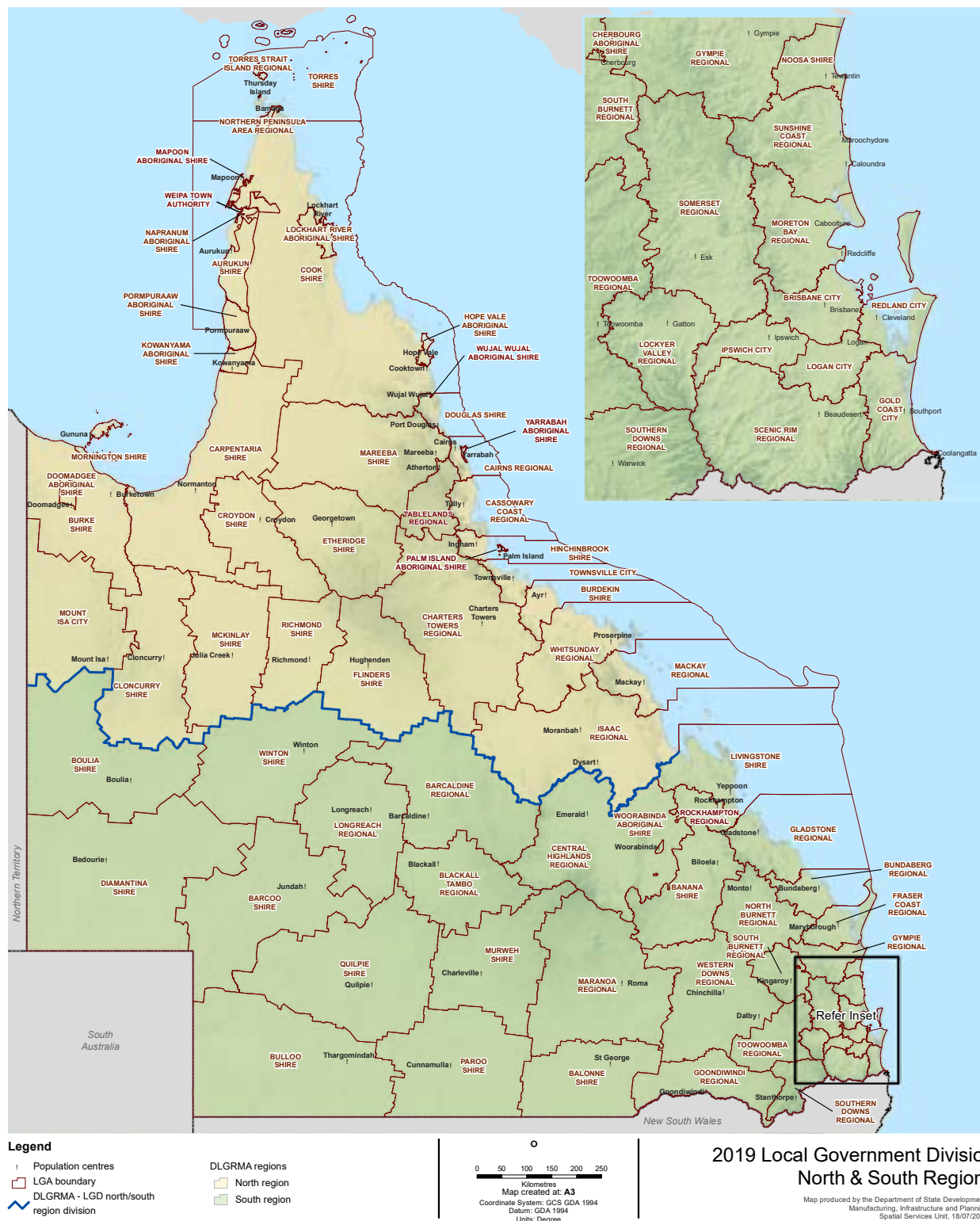
Robert (Bob) Abbot OAM
Chair Commissioner



Andrea Ranson
Commissioner



Reimen Hii
Commissioner



2021 Report key determinations

Determination of maximum remuneration levels

The Commission has decided to increase the maximum remuneration levels for mayors, deputy mayors and councillors by 2.0% from 1 July 2022.

In making its determination, the Commission considered the following:

- › Increase in the Consumer Price Index (CPI) compared to the same quarter 12 months prior:
 - for the period December 2020 Quarter: ¹
 - Weighted average of the eight capital cities: +0.9%
 - Brisbane: 1.0%
 - for the 12 month period ending on 31 March 2021: ²
 - Weighted average of the eight capital cities: +1.1%
 - Brisbane: 1.7%
 - for the financial year ended 30 June 2021: ³
 - Weighted average of the eight capital cities: +3.8% per cent
 - Brisbane: +4.9 per cent
 - for the 12 month period ending on 30 September 2021: ⁴
 - Weighted average of the eight capital cities: +3.0%
 - Brisbane: 3.9%
- › Increases in the Wage Price Index (WPI) for the financial year ended 30 June 2021 as compared to the financial year ending 30 June 2020: ⁵
 - Australia (All Industries): +1.5%
 - Queensland (All Industries): +1.6%
 - Queensland and Australia (Public Sector): +1.3%
- › Average Weekly Earnings for the period of May 2020 to May 2021: ⁶
 - Australia (All Industries): +2.3%
 - Australia (Public Sector): +1.7%
 - Queensland (All Industries): +0.2%
 - Queensland (Public Sector): +0.8%

¹ Source: *Consumer Price Index (report), December quarter 2020*, Queensland Government Statisticians Office, Queensland Treasury.

² Source: *Consumer Price Index (report), March quarter 2021*, Queensland Government Statisticians Office, Queensland Treasury.

³ Source: *Consumer Price Index (report), June quarter 2021*, Queensland Government Statisticians Office, Queensland Treasury.

⁴ Source: *Consumer Price Index (report), September quarter 2021*, Queensland Government Statisticians Office, Queensland Treasury.

⁵ Source: *Wage price index, Queensland and Australia, 1997–98 to 2020–21*, Queensland Government Statisticians Office, Queensland Treasury; and *Wage Price Index Australia, September 2021*, All WPI Series: Original (Financial Year Index Numbers for year ended June quarter), Australian Bureau of Statistics (ABS). This data represents the average hourly pay across all employment types and does not take into account issues such as the impact of COVID-19 and any increase or decrease of part-time or casual worker hours.

⁶ Source: *Average weekly earnings, Queensland and Australia, 1981–82 to 2020–21*, Queensland Government Statisticians Office, Queensland Treasury; and *Average Weekly Earnings, Australia, May 2021*, Australian Bureau of Statistics. This data represents the average weekly gross take-home earnings for all workers and takes into account factors such as the impact of COVID-19. The Commission is aware that the majority of Queensland public servants did receive a wage increase of 2.5% for some of this period but it was paid retrospectively in September 2021 and would not be included in this data. The large increase will be reflected in 2021–22 data.

⁷ Source: Weekly Payroll Jobs and Wages in Australia, Week ending 13 September 2021

-
- › Average Queensland Weekly Payroll Jobs and Wages for the period of:⁷
 - 14 August to 13 September 2021: Jobs +0.2%; Wages +2.2%
 - 12 September 2020 to 13 September 2021: Jobs +3.0% per cent; Wages +5.1%
 - › As in previous years the Commission considered the Brisbane City Council's Independent Councillor Remuneration Tribunal (ICRT) remuneration determination as a potentially relevant factor. However, the ICRT reviews and resets Brisbane City Councillor remuneration arrangements every five years. The last increase was in 2017, at which time the ICRT accorded a 2.0% increase to salaries effective 1 July 2018. In its 20 November 2019 Report, the ICRT determined not to make any changes outside of its four yearly remuneration review cycle. The Commission also notes that in April 2020, the ICRT announced a two year freeze on wages.
 - › In its 31 May 2020 determination, the Queensland Independent Remuneration Tribunal (QIRT) determined that the Base and Additional Salary rates for members would be increased by:
 - 0% with effect on and from 1 September 2019;
 - 2.0% with effect on and from 1 September 2021;
 - 2.25% with effect on and from 1 March 2022; and
 - 2.5% with effect on and from 1 September 2022.
 - › On 1 March 2021, the Queensland Industrial Relations Commission (QIRC) made Wages Determination: Certification of Salary Schedules (Wages Determination) which varied the State Government Entities Certified Agreement 2019 (the 2019 Certified Agreement) to:
 - set the salary rate for public service employees under the core agreement at 1 September 2020 as the award rate current at that time (this will be the rate upon which annual increases will be made);
 - align the salary increase dates for public service employees as follows:
 - 2.5% wage increase from 1 September 2019;
 - 2.5% wage increase from 1 September 2021;
 - 2.5% wage increase from 1 March 2022; and
 - 2.5% wage increase from 1 September 2022.
 - › Decision of the Salaries and Allowances Tribunal of Western Australia determination dated 8 April 2021: no increase, and no changes to any council's category.
 - › Decision of the New South Wales Local Government Remuneration Tribunal Determination and Annual Report dated 23 April 2021: 2.0% increase in the minimum and maximum fees applicable in each category and that the current allocation of councils into the current categories of councils is appropriate.

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⁷ Source: Weekly Payroll Jobs and Wages in Australia, Week ending 13 September 2021

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- › Decision of the Victorian Minister for Local Government: two per cent increase effective on 1 December 2019 – no update available since 2019. It is noted that a review is currently underway as a result of the passing of the Local Government Act 2020 which transfers the responsibility for determining mayoral, deputy mayoral and councillor allowances to the Victorian Independent Remuneration Tribunal.
- › In Tasmania, the remuneration for local government councillors is automatically increased under the provisions of the Local Government (General) Regulations 2015. The increase, effective 1 November 2021, is an automatic indexation of local government allowances provided for under the Local Government Act 1993 (Tas) by multiplying the allowances for the previous year by the inflationary factor (determined by calculating the current year's June quarter Wage Price Index divided by the previous years' June Wage Price Index).
- › In the Northern Territory, the allowances for local government council members are indexed by CPI (Darwin) at 1 July each year.
- › The application of principles of consistency and austerity, and general consideration of recent conservative wage review practices in both the public and private sectors.
- › The impact of the COVID-19 pandemic, and signs of Queensland's improving economic recovery, and the disparity between different parts of the State.
- › The Commission's inability to project the long-term impacts of COVID-19 with certainty.

The Commission also had regard to anecdotal reports and submissions received about:

- › The impact of economic hardship experienced by local communities during and following the COVID-19 pandemic and natural disasters of 2019-2020.
- › The potential disproportional impact of the COVID-19 pandemic restrictions throughout the State particularly rural and remote communities.
- › The economic cost to communities of interruption to businesses and employment.
- › The significant economic volatility and contraction during 2020 and the recent optimistic rebound in economic activity.
- › The need to ensure sustainability for local governments and their communities.
- › Local governments' role in Queensland's post COVID-19 economic recovery and development.

The Commission also gratefully acknowledges the submissions received this year which have assisted in its discharge of its statutory obligations.

Councillor advisors

In the 2020-2021 year, the Commission did not receive any direction or request to make recommendations relating to councillor advisors in the period between 1 December 2020 to 30 November 2021.

Category review and future actions

The Act requires the Commission to review the categories of local governments once every four years, in the year prior to each quadrennial election. The next review of the categories is due in 2022.

In its 2019 report, the Commission determined not to make any category changes to the categories of local government. In its 2019, and 2020 report, the Commission stated its intention to undertake an analysis of the categories in the period 2020-2021, after the 2020 quadrennial Queensland Local Government Elections. This anticipated analysis has been delayed in 2020 due to the impact of the COVID-19 global pandemic and the rolling-lockdowns experienced throughout Queensland and Australia generally. COVID-19 has inevitably resulted in an increased focus on other priorities for Queensland local government. The Commission commends all local government members for their on-going contribution to their communities and the State of Queensland.

The Commission intends to undertake a category review during 2022 and will engage with and invite submissions from councils and stakeholders commencing in early 2021.

In addition to the category review due in November 2022, the Commission intends to conduct a general review of its methodology in determining its maximum remuneration, categories, and functions in early 2022. After the scope of the general review has been formulated, the Commission will also invite submissions from councils and stakeholders to assist it in its general review.

To that end, the Commission intends to issue practice directions to assist councils and stakeholders to engage with and make relevant submission to the Commission to inform and assist in the discharge of the Commission's statutory functions.

1. The Commission

Formation and composition

The Local Government Remuneration Commission (the Commission) is an independent entity established under the *Local Government Act 2009* (the Act). On 1 October 2019, His Excellency the Governor, acting by and with the advice of the Executive Council, approved three new appointees to the Commission for a term of four years.

This is the second report of the new Commission, and the fourteenth report including the reports of the former Local Government Remuneration and Discipline Tribunal and the Local Government Remuneration Tribunal.

The current Chair and Commissioners of the Commission are:

Mr. Robert (Bob) Abbot OAM Chair

Mr. Abbot has extensive experience in the local government sector with 32 years as an elected councillor and mayor. Mr. Abbot has experience working at state and national local government organizations and has held board and panel positions, including Deputy Chair of the South East Queensland Council of Mayors, Director of the Local Government Association of Queensland (LGAQ), and Director of the Australian Local Government Association. Mr. Abbot has been a mentor for newly elected mayors on behalf of the LGAQ, with a particular focus on mentoring Queensland Indigenous mayors.

In the Australia Day 2020 Honours List, Mr. Abbot was the recipient of an Order of Australia (OAM) for his service to local government and to the communities of Noosa and the Sunshine Coast.

Ms. Andrea Ranson Commissioner

Ms. Ranson is a lawyer with extensive experience in public and private sector business and governance. Ms. Ranson brings substantial legal experience in commercial, industrial, and equal opportunity law, ethics, and justice. Ms. Ranson is a Nationally Accredited Mediator currently working with the Queensland Civil

and Administrative Tribunal (QCAT), and a member of the Department of Justice Dispute Resolution Panel and Aboriginal Working Group. Ms. Ranson is appointed as a Non-Executive Director to the Board of North Queensland Bulk Ports Corporation, a government owned corporation. Ms. Ranson is Chair of the Corporate Governance & Planning Committee and a Member of the Audit & Financial Risk Management Committee of that Board. Ms. Ranson holds a Master of Laws (LLM), Bachelor of Laws (Hons) and Bachelor of Arts from Monash University. She is a Graduate of the Australian Institute of Directors (GAICD) and a Fellow of the Governance Institute of Australia (FGIA).

Mr. Reimen Hii Commissioner

Mr. Hii is a barrister and Nationally Accredited Mediator. He holds the degrees of Bachelor of Laws and Bachelor of Arts. He is a practicing lawyer with extensive knowledge in public administration and community affairs, and a particular interest in civil and commercial law. Mr. Hii is experienced in professional discipline matters, including investigations, public administration, corporate and public governance, public sector ethics and finance. Mr. Hii has a culturally and linguistically diverse background and experience working with diverse communities. Mr. Hii has previously been recognized as Australian Young Lawyer of the Year by the Law Council of Australia, in recognition of his significant contribution to access to justice and diversity advocacy. Mr. Hii provides a deep understanding of diversity and brings well respected analytic skill, together with legal and business acumen to the role.

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Remuneration responsibilities

Chapter 6, Part 3 of the Act, proclaimed into force on 3 December 2018, established the Local Government Remuneration Commission to assume the remuneration functions of the former Local Government Remuneration and Discipline Tribunal which ceased to exist on 3 December 2018.

Section 177 of the Act provides the functions of the Commission are:

- › to establish the categories of local governments, and
- › to decide the category to which each local government belongs, and
- › to decide the maximum amount of remuneration payable to the councillors in each of the categories, and
- › to consider and make recommendations to the Minister about the following matters relating to councillor advisors—
 - (i) whether or not to prescribe a local government under section 197D(1)(a);
 - (ii) the number of councillor advisors each councillor of a local government may appoint;
 - (iii) the number of councillor advisors a councillor of the council under the *City of Brisbane Act 2010* may appoint; and
- › another function related to the remuneration of councillors if directed, in writing, by the Minister.

Chapter 8, Part 1, Division 1 of the *Local Government Regulation 2012* (Regulation) sets out the processes of the Commission in deciding the remuneration that is payable to councillors.

The Regulation requires the Commission to review the categories of local governments once every four years, in the year prior to each quadrennial election, to determine

whether the categories and the assignment of local governments to those categories require amendment.

After determining the categories of local governments, the Regulation also requires the Commission to decide annually, before 1 December each year, the maximum amount of remuneration to be paid to mayors, deputy mayors and councillors in each category from 1 July of the following year.

In addition, section 248 of the Regulation allows a local government to make a submission to the Commission to vary the remuneration for a councillor, or councillors, to a level higher than that stated in the remuneration schedule where the local government considers exceptional circumstances apply. The Commission may, but is not required to, consider any such submission. If the Commission is satisfied that exceptional circumstances exist, the Commission may approve payment of a higher amount of remuneration.

On 12 October 2020, the *Electoral and Other Legislation (Accountability, Integrity and Other Matters) Amendment Act 2020* and section 197A of the *Local Government Act 2009* came into force. These changes formed part of the Queensland Government rolling reform agenda in the local government sector to further strengthen transparency, accountability and integrity measures that apply to the system of local government in Queensland.

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Section 197A of the Act established requirements for councils that wish to employ councillor advisors and councillor administrative support staff to assist councillors complete their duties. The role of councillor advisors is currently restricted to Brisbane City Council and to those councils within category 4 to 8 as prescribed by this Commission.

The requirements in relation to the appointment of councillor advisors include the following:

- › must vote to pass a resolution to create councillor advisor positions (except Brisbane City Council)
- › appoint advisor, at the discretion of councillors and only until the councillor's term ends, unless re-appointed by a new councillor
- › must report the costs of councillor advisors to the community, for example through the council's annual report.

Requirements for councillor advisors include the following:

- › they must submit registers of interests and keep them up-to-date
- › they must follow a new Code of conduct for councillor advisors in Queensland
- › they must comply with the local government principles and can be found guilty of integrity offences.

A dedicated telephone hotline (07 3452 6747 – available between the hours of 8.30 am to 5.00 pm, Monday to Friday) has been established by the Department of State Development, Infrastructure, Local Government and Planning to respond to any questions regarding councillor advisors.

Alternatively, email enquiries can be forwarded to lgreforms@dlgrma.qld.gov.au.

The Commission is yet to receive any submissions or enquiries in relation to councillor advisors as at the date of its determination.

2. Remuneration determination

Remuneration determination for councillors

As required by section 246 of the Regulation the Commission has prepared a remuneration schedule for the 2022-2023 financial year, applicable from 1 July 2022 (the Schedule), which appears below.

Arrangements have been made to publish the Schedule in the Queensland Government Gazette and for this Report to be printed and presented to the Minister for Local Government.

Methodology

The Commission had regard to the matters in section 244 and 247 (2), (5) of the Regulation in determining the Schedule. The Commission also noted and had regard to the matters listed on pages 6 to 9 of this Report to determine the appropriate maximum remuneration in each category of local government.

The Commission notes it did not receive any specific submissions from councils in relation to setting the remuneration schedule for the 2020-2021 financial year and has continued to adopt a conservative approach to setting remuneration levels.

Matters not included in the remuneration schedule

During the 2021 consultation period, Rockhampton Regional Council sought clarification and approval in relation to the payment of Deputy Mayors or Councillors at the level of a Mayor when they are acting in the capacity of Acting Mayor for a period of longer than one month.

The Commission notes that:

- (a) s.247(2) of the Regulation provides that the maximum amount of remuneration payable to a councillor under the remuneration schedule must be paid to the councillor, unless the local government, by resolution, decides the maximum amount is not payable to the councillor, and decides another amount is payable;

- (b) s.247(5) of the Regulation states that the amount of remuneration for each councillor, other than a mayor or deputy mayor, must be the same; and

- (c) pursuant to s.248(1) and (2) of the Regulation, if a local government considers that, having regard to exceptional circumstances, a councillor of its local government is entitled to an amount of remuneration that is more than the maximum amount of remuneration payable to the councillor under the remuneration schedule, it may make a submission to the Commission for approval to pay the councillor an amount of remuneration of more than the maximum amount.

The Commission notes that the submission is not a request for approval for a specific councillor to remunerated at a level more than the maximum amount payable under remuneration the schedule. The Commission considers that it is unable to issue a blanket approval about the remuneration payable to acting Mayors or acting Deputy Mayors in the absence of a specific request or submission from councils specifying the exceptional circumstances that exist in relation to a request to remunerate a specific councillor at an amount more than the maximum payable under the schedule.

The Commission notes that practices may differ within or between individual councils and otherwise considers that any decision to seek an approval of a higher amount of remuneration payable to councillors acting in a higher role from time-to-time is a matter for individual Councils taking into account their own circumstances including budgetary constraints.

The Commission has informed Rockhampton Regional Council of this determination.

Pro rata payment

Should an elected representative hold a councillor position for only part of a financial year, she or he is only entitled to remuneration to reflect the portion of the year served.

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Remuneration schedule to apply from 1 July 2022

Remuneration determined (from 1 July 2022) (\$ per annum; see Note 1)				
Category	Local governments assigned to categories	Mayor	Deputy mayor	Councillor
Category 1 (see Note 2)	Aurukun Shire Council	\$110,386	\$63,684	\$55,192
	Balonne Shire Council			
	Banana Shire Council			
	Barcaldine Regional Council			
	Barcoo Shire Council			
	Blackall-Tambo Regional Council			
	Boulia Shire Council			
	Bulloo Shire Council			
	Burdekin Shire Council			
	Burke Shire Council			
	Carpentaria Shire Council			
	Charters Towers Regional Council			
	Cherbourg Aboriginal Shire Council			
	Cloncurry Shire Council			
	Cook Shire Council			
	Croydon Shire Council			
	Diamantina Shire Council			
	Doomadgee Aboriginal Shire Council			
	Douglas Shire Council			
	Etheridge Shire Council			
	Flinders Shire Council			
	Goondiwindi Regional Council			
	Hinchinbrook Shire Council			
	Hope Vale Aboriginal Shire Council			
	Kowanyama Aboriginal Shire Council			
	Lockhart River Aboriginal Shire Council			
	Longreach Regional Council			
	Mapoon Aboriginal Shire Council			
	McKinlay Shire Council			
	Mornington Shire Council			
	Murweh Shire Council			
	Napranum Aboriginal Shire Council			
	North Burnett Regional Council			
	Northern Peninsula Area Regional Council			
	Palm Island Aboriginal Shire Council			
	Paroo Shire Council			
	Porpuraaw Aboriginal Shire Council			
	Quilpie Shire Council			
	Richmond Shire Council			
	Torres Shire Council			
	Torres Strait Island Regional Council			
	Winton Shire Council			
	Woorabinda Aboriginal Shire Council			
	Wujal Wujal Aboriginal Shire Council			
	Yarrabah Aboriginal Shire Council			

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Remuneration determined (from 1 July 2022) (\$ per annum; see Note 1)				
Category	Local governments assigned to categories	Mayor	Deputy mayor	Councillor
Category 2	Mareeba Shire Council Mount Isa City Council Somerset Regional Council	\$127,366	\$76,421	\$63,684
Category 3	Cassowary Coast Regional Council Central Highlands Regional Council Gympie Regional Council Isaac Regional Council Livingstone Shire Council Lockyer Valley Regional Council Maranoa Regional Council Noosa Shire Council Scenic Rim Regional Council South Burnett Regional Council Southern Downs Regional Council Tablelands Regional Council Western Downs Regional Council Whitsunday Regional Council	\$135,860	\$84,912	\$72,174
Category 4	Bundaberg Regional Council Fraser Coast Regional Council Gladstone Regional Council Rockhampton Regional Council	\$161,331	\$106,140	\$93,402
Category 5	Cairns Regional Council Mackay Regional Council Redland City Council Toowoomba Regional Council	\$186,806	\$127,366	\$110,386
Category 6	Ipswich City Council Townsville City Council	\$212,279	\$144,350	\$127,366
Category 7	Logan City Council Moreton Bay Regional Council Sunshine Coast Regional Council	\$237,753	\$164,729	\$144,350
Category 8	Gold Coast City Council	\$263,227	\$182,561	\$157,086

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Notes to the remuneration schedule

In its 2014 report the then Tribunal explained the rationale behind the adoption of a system of remuneration which comprised a base payment (of two thirds of the annual remuneration) and a monthly payment based upon attendance at, and participation in, the 12 mandated council meetings.

Note 1 The monetary amounts shown are the per annum figures to apply from 1 July 2022. If an elected representative only serves for part of a full financial year (that is, 1 July to 30 June) they are only entitled to a pro rata payment to reflect the portion of the year served.

Note 2 For councillors in category 1 councils, a base payment of \$36,794.67 is payable for the 12 months commencing on 1 July 2021. A meeting fee of \$1,533.11 per calendar month (or fortnightly equivalent) is payable for attendance at, and participation in, scheduled meetings of council subject to certification by the mayor and/or chief executive officer of the council. Mayors and deputy mayors in category 1 councils are to receive the full annual remuneration level shown.

3. Matters raised with the Commission during the remuneration review program

A summary table of submissions made to the Commission during the review period and the Commission's determination is provided below.

Meetings and deputations

Local governments were provided with the opportunity to engage with the Commission at the 125th Annual Conference of the LGAQ at the Mackay Entertainment and Convention Centre held from 25 to 27 October 2021.

Isaac Regional Council provided the Commission with oral deputations during the LGAQ Conference.

Local governments were also given an opportunity to provide written submissions to the Commission. The Commission determined and advised councils that the date for written submissions would close on 5 November 2021. Three written submissions were received by 5 November 2021: from the Toowoomba Regional Council, Rockhampton Regional Council, and Isaac Regional Council.

The Commission also received one written submission from Aurukun Shire Council after the due date on 11 November 2021.

In making its determination, the Commission had regard to all submissions it received, together with the matters on pages 6 to 9 of this report.

Key points raised with the Commission during the 2020 review period were not dissimilar to 2019 and included increasing demands on councils in relation to sustainability, industry and innovation, potential recognition of differential council and councillor workloads. Councils also raised the impact and future uncertainty of the COVID-19 pandemic with particular emphasis on concerns for the wellbeing of their community constituents, future economic growth, development, and sustainability, especially in regional areas.

Table – Summary of 2021 submissions

1	Date received	Oral Submission made at LGAQ Mackay Conference on 25 October 2021 and Written Submission on 5 November 2021
	Received from	Isaac Regional Council: Cr Gina Lacey (oral submissions only) and Chief Executive Officer Jeff Stewart-Harris (oral and written submissions)
	Summary of submission	<p>As in 2018, 2019, and 2020 Council submitted for an increase in Mayoral remuneration and requested that consideration be given to amending the classification of categories and the Council's allocation within the categories, because of the significant role the Mayor plays in managing the emerging and long-term issues in the region brought on by the significant transformation through industry and structural change.</p> <p>Council submitted that the challenge for the Commission is to develop categories and descriptions that reflect the workload of Mayors and Councillors. Council proposed that Mayors ought to be considered as a full-time role, while Councillors are more appropriately classified as part-time, as Mayors in the Isaac and similar regions would not be able to hold secondary employment as the part time nature of the role suggests.</p> <p>The submission also identified the significant geographical area (over 56,000km²) covered by the Council, change in industry, employment and social issues, escalation of youth disengagement/wellness and official mine closures requiring a futures preparedness plan as challenges faced by the Council and Mayor.</p>
	Determination	<p>The Commission has determined not to make any category changes in the current review. This issue will form part of the Commission forthcoming comprehensive review of categories.</p> <p>The Commission will consider the matters raised and invite further submissions and/or engagement with councils in 2022 when the Commission undertakes an analysis of the current methodology, remuneration categories and their application.</p>
2	Date received	Written Submission on 28 October 2021
	Received from	Rockhampton Regional Council: Acting Chief Executive Officer Ross Cheesman
	Summary of submission	<p>Council submits that the Deputy Mayor or another Councillor in an Acting Mayor capacity for a period of longer than one month receive remuneration equal to the salary of the Mayor as set by the Commission.</p> <p>Council notes that it recently experienced following a Mayoral vacancy of three months resulting in the Deputy Mayor acting as Mayor without expectation or seeking further compensation.</p>
	Determination	The Commission is unable to issue a general approval of policies about the remuneration payable to acting Mayors or acting Deputy Mayors in the absence of a specific request or submission from a council specifying the exceptional circumstances that exist in relation to a request to remunerate a specific councillor at an amount more than the maximum payable under the schedule.

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3	Date received	Written Submission on 2 November 2021
	Received from	Toowoomba Regional Council: Chief Executive Officer Brian Pidgeon
	Summary of submission	Submission to elevate council from current Category 5 to Category 6. Currently in the same category as Cairns, Mackay, Redland, however, Toowoomba submitted that it is more appropriately benchmarked on a variety of measures, with those in Category 6, specifically Ipswich and Townsville.
	Determination	The Commission has determined not to make any category changes in the current review. This issue will form part of the Commission's forthcoming comprehensive review of categories, and will consider the matters raised and invite further submissions in 2022.
4	Date received	Written Submission on 11 November 2021
	Received from	Aurukun Shire Council: Chief Executive Officer Bernie McCarthy PSM
	Summary of submission	Council submitted that the following matters undertaken by it were relevant to the Commission's remuneration determinations: <ul style="list-style-type: none"> › Accessibility to residents (eg, discussions on issues happen in public places wherever the Mayor may be); › Requests to do Welcome to Country and open events; › Demand to attend meetings, virtual and in person; › Requests to school meetings and assembly; › Advice on social issues to other agencies; › Community unrest (it is expected of the Mayor to work with Police consulting with families); › School mediations; › Regular meetings with the Police; › Mayor has an open door policy for Aurukun residents
	Determination	Submission received and noted. No change requested on behalf of Council. The Commission is also cognisant of the unique and wide ranging nature of the work undertaken Indigenous councils such as Aurukun SC. It notes that the remuneration schedule applicable from 1 July 2022 allows for councillors from Category 1 councils such as Aurukun to remunerated by way of a base payment of \$36,794.67 plus \$1,533.11 per month for meeting fees. Mayors and Deputy Mayors receive the full annual remuneration level specified in the schedule, being \$110,386 and \$63,684. The Commission will consider the matters raised and invite further submissions and/or engagement with councils in 2022 when the Commission intends to undertake an analysis of the current methodology, remuneration categories and application.

4. Other activities of the Commission

Exceptional circumstances submissions (matters raised under Local Government Regulation 2012, section 248):

Nil.

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5. Commission's future priorities

The Commission intends to undertake its comprehensive analysis of the council categories in 2022 and looks forward to engaging with local government and its stakeholders over the next 12 months.

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Further information about the Commission and/or the Councillor Conduct Tribunal can be located at www.dsdlgp.qld.gov.au

Local Government Remuneration Commission

PO Box 15009
City East Qld 4002

1 William Street
Brisbane Qld 4000

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Email: LGRcenquiries@dlgrma.qld.gov.au

Phone: (07) 3452 6732

Website: www.dsdilgp.qld.gov.au



11.7 2022/23 DEBT POLICY**Document Number: 760500****Author: Manager Finance and Information Technology****Authoriser: Director Corporate and Community****Directorate: Corporate and Community****Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts****EXECUTIVE SUMMARY**

The 2022/23 Debt Policy is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the 2022/23 Debt Policy as presented.

OVERVIEW

Council is required as per Section 192 of the *Local Government Regulation 2012* to adopt a Debt Policy each financial year. The updated 2022/23 Debt Policy has no wording changes from the prior year. It lists Council's existing borrowings with current expected repayment dates and highlights that Council does not intend to drawdown any new loans in the current 10 year forward estimates.

The 2022/23 Debt Policy has only minor date changes from the prior year.

BUDGET AND RESOURCE IMPLICATIONS

Not Applicable.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Revenue and Finance staff and Executive Management Team.

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

This resolution will result in only minor amendments to the Debt Policy.

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the 2022/23 Debt Policy as presented.

OR

THAT Council does not adopt the 2022/23 Debt Policy as presented.

ATTACHMENTS

1. 2022-23 Debt Policy -draft [↓](#) 



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Debt Policy - ~~2021/22~~2022/23 Financial Year**RESOLUTION NO. ~~OM20/05/21~~ VERSION ~~V3~~4**APPLIES TO STATUTORY POLICIES ONLY**

This is an official copy of the **Debt Policy - ~~2021/22~~2022/23 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Debt Policy - ~~2021/22~~2022/23 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....
David Keenan

Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 667568			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	26.06.2019	SM01/07/19	Responsible Officer - Manager Corporate and Financial Services	
V2	27.05.2020	OM 23/05/20	Responsible Officer - Manager Corporate and Financial Services	
V3	26.05.2021	OM20/05/21	Responsible Officer – Acting Manager Corporate and Financial Services	
<u>V4</u>			Responsible Officer – Manager, Finance and Information Technology	
			REVIEW DUE	06.202 <u>3</u> 2

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Debt Policy - ~~2021/22~~2022/23 Financial Year**RESOLUTION NO. ~~OM20/05/24~~ VERSION ~~V3~~4

Registered in magiQ	X	
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1. PURPOSE

To satisfy Mount Isa City Council's ("Council") statutory obligations under Section 192 *Local Government Regulation 2012* and to establish Council's intent with respect to borrowings.

2. COMMENCEMENT

The Mount Isa City Council Debt Policy will take effect following adoption at the Ordinary Meeting on ~~26 May 2021~~27 April 2022.

3. PRINCIPLES

It is Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only.

The service that will be provided by long term assets will benefit present and future generations; therefore, it is the opinion of Council that the cost should be shared between present and future generations.

4. POLICY

The appropriate mix of debt to internal funding used is intended to provide the lowest long term level of rates which does not over-commit the future and which provides adequate flexibility of funding in the short term. The total debt will depend on the future outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

Council will raise all external borrowings from the Queensland Treasury Corporation.

a) New Borrowings : ~~2020~~2023 Nil

Council will not be undertaking any additional borrowings for the financial years ~~2020~~ to 2030 and will fully fund its capital program from Government grants and subsidies, funded depreciation, asset sale proceeds, operating revenues, and capital reserves.

b) Anticipated loan repayment dates for all Council loans are as follows:

QTC Loan No.	Loan Description	Final Maturity Date
80884	08/09 Capital Works	June 2029
80879	09/10 Capital Works	June 2030
80878	10/11 Capital Works	December 2028
80883	11/12 Sewerage Upgrade	June 2032
81176	12/13 Sewerage	December 2032
80882	13/14 Sewerage	March 2034

5. COMMUNICATION AND DISTRIBUTION

~~5.1~~ 5.1 Council will make available to the public, the Debt Policy on our website at www.mountisa.qld.gov.au

6. COMMUNITY ENGAGEMENT

Not applicable



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Debt Policy - ~~2021/22~~2022/23 Financial Year**RESOLUTION NO. ~~OM20/05/24~~ VERSION ~~V3~~4**7. DEFINITIONS**

- a) **Long life assets** - Long Life Assets are those non-current assets required by Council for use in the provision of services to the local community which are not easily disposed of and have a useful life generally longer than twenty years.

11.8 2022/23 INVESTMENT POLICY

Document Number: 760639

Author: Manager Finance and Information Technology

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The 2022/23 Investment Policy is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the 2022/23 Investment Policy as presented.

OVERVIEW

Council is required as per Section 191 of the *Local Government Regulation 2012* to adopt an Investment Policy each financial year. The 2022/23 Investment Policy has only minor changes from the prior year. Council's overall objective is to invest its funds at the most advantageous rate of interest available to it for each investment type and in a way, it considers most appropriate given the circumstances.

The 2022/23 Investment Policy has only minor date changes from the prior year.

BUDGET AND RESOURCE IMPLICATIONS

Not Applicable.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Revenue and Finance staff and Executive Management Team.

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

This resolution will result in only minor amendments to the Investment Policy.

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the 2022/23 Investment Policy as presented.

OR

THAT Council does not adopt the 2022/23 Investment Policy as presented.

ATTACHMENTS

1. 2022-23 Investment Policy -draft [↓](#) 



STATUTORY POLICY MOUNT ISA CITY COUNCIL

Investment Policy - ~~2021/22~~2022/23

RESOLUTION NO. ~~OM21/05/21~~ VERSION ~~V4~~

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Investment Policy - ~~2021/22~~2022/23 Financial Year**, made in accordance with the provisions of *Local Government Act 2009*, *Local Government Regulation 2012*, *Local Government Act 2009*, *Statutory Bodies Financial Arrangements Act 1982*, *Statutory Bodies Financial Arrangement Regulation 2007* and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Investment Policy - ~~2021/22~~2022/23 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council.

.....
David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 956138			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	27.07.2018	SM01/07/18	Responsible Officer - Manager Corporate & Financial Services	
V2	29.08.2019	OM17/08/19	Responsible Officer - Manager Corporate & Financial Services	
V3	27.05.2020	OM24/05/20	Responsible Officer – Manager Corporate & Financial Services	
V4	26.05.2021	OM21/05/21	Responsible Officer – Acting Manager Corporate & Financial Services	
<u>V5</u>			Responsible Officer – <u>Manager Finance and Information Technology</u>	
			REVIEW DUE	30.06.2023

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Investment Policy - ~~2021/22~~2022/23

RESOLUTION NO. ~~QM21/05/21~~ VERSION V4

1. PURPOSE

To satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*, and the *Statutory Bodies Financial Arrangements Act 1982* and *Statutory Bodies Financial Arrangements Regulation 2007*. This policy prescribes the circumstances and terms on which Council may invest its funds.

The Queensland *Local Government Regulation 2012* Chapter 5 Section 191 requires Council to prepare and adopt an investment policy. The investment policy must outline Council's investment objectives and overall risk philosophy; and its procedures for achieving the goals related to investment as stated in the policy.

It is Council's intention that all funds not immediately required for financial commitments be invested and that the investment vehicles used maximise Council earnings when taking into account counterparty, market and liquidity risks.

This policy is intended to provide Council's Finance staff with an investment framework within which to place Council investments to achieve competitive returns whilst adequately managing risk and ensuring funds are available to meet Council's short-term cash requirements.

2. COMMENCEMENT

The Investment Policy will take effect after adoption at the Ordinary Meeting on ~~26 May 2021~~ 27 April 2022.

3. POLICY CLAUSES

3.1 Council has a number of duties and responsibilities when investing funds. Mount Isa City Council is allocated Category 1 Investment Powers under Schedule 3 of the *Statutory Bodies Financial Arrangements Regulation 2007*. This restricts Council's investment options and these limitations are outlined in sections 47 and 48 of the *Statutory Bodies Financial Arrangements Act 1982*.

3.2 Section 47(1) Council must use its best efforts to invest its funds:

- a) at the most advantageous interest rate available to it at the time of the investment for an investment of the proposed type and
- b) in a way it considers is most appropriate in all the circumstances

3.3 Section 47(2), Council must keep records that show it has invested in the way most appropriate in all the circumstances.

Investments authorised under section 44(1), comprise:

- a) deposits with a financial institution
- b) investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution
- c) other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution

MOUNT ISA CITY COUNCIL STATUTORY POLICY

d) investments with Queensland Investment Corporation (QIC) Cash Fund or investments with Queensland Treasury Corporation (QTC) Cash Fund, QTC Debt Offset Facility QTC Fixed Rate Deposit (up to 12 months) and QTC Working Capital Facility

e) an investment arrangement with a rating prescribed under a regulation for this paragraph with:

- i. a rating by Fitch Ratings of F1+ or F1 or

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Investment Policy - 2021/22-2022/23**RESOLUTION NO. ~~OM21/05/21~~ VERSION **V4**

- ii. a rating by Moody's Investors Service of Prime-1 (P-1) or
 - iii. a rating by Standard & Poor's of A-1+, A-1, AAm or AAAm
 - f) other investment arrangements prescribed under a regulation for this paragraph.
- 3.4 Subsection 2 states that the investment must be:
- a) at call or
 - b) for a fixed time of not more than one (1) year
- 3.5 Investments will be placed so as to minimise the cash held in low/no interest operating bank accounts whilst ensuring sufficient cash is available to meet Council's financial obligations on a day to day basis.
- Council's delegated officers are to avoid any transaction that might harm confidence in Mount Isa City Council.
- In priority, the order of investment activities shall be preservation of capital, liquidity and return.

4. INVESTMENT

When investing funds Council staff should aim to minimise the risk to the financial instruments. Council staff are authorised to maximise Council's investment earning potential by investing in any Australian licenced bank, building society, credit union or QTC.

5. PROHIBITED INVESTMENTS

This investment policy prohibits any investment carried out for speculative purposes. The following investments are prohibited by this investment policy:

- a) Derivative based instruments
- b) Principal only investments or securities that provide potentially nil or negative cash flow
- c) Stand-alone securities that have the underlying futures, options, forward contracts and swaps of any kind and
- d) Securities issued in non-Australian dollars

6. TERM TO MATURITY

Council's investment portfolio should be realisable, without penalty, in a reasonable time frame. Due to legislative requirements, the term to maturity of Council investments may not exceed one year.

Council is at all times to comply with legislation applicable to the investment function within Local Governments. Council will utilise its Category 1 investment powers to earn interest revenue on its operating funds to supplement Council's other sources of revenue.

7. RESPONSIBILITIES

Council is at all times to have in place appropriate controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:

MOUNT ISA CITY COUNCIL STATUTORY POLICY

- a) The responsible officer for the investment function is the Manager ~~Corporate and Community Services~~ **Finance and Information Technology** or nominated delegate.
- b) All investments are to be authorised by the Chief Executive Officer or nominated delegate.
- c) Confirmation advices from the Financial Institution are to be received as evidence that the investment is in the name of Mount Isa City Council.



STATUTORY POLICY MOUNT ISA CITY COUNCIL

Investment Policy - ~~2021/22~~2022/23

RESOLUTION NO. ~~QM21/05/21~~ VERSION V4

- d) A person, other than the responsible officer, is to perform the bank reconciliation at the end of each day.

Investments and associated internal controls will be subject to periodic reviews by Council's Internal Audit function to verify compliance with this policy and legislation.

8. RECORD KEEPING

Section 48 of the *Statutory Bodies Financial Arrangements Act 1982* states that:

"A security, safe custody acknowledgment or other document evidencing title accepted, guaranteed or issued for an investment arrangement must be held by the statutory body or in another way approved by the Treasurer".

This is Council's current practice and will be continued as part of the investment procedures. The procedure for the investment of Council funds is to be documented and followed at all times.

9. POLICY REVIEW

This policy will be reviewed annually or when any of the following occurs:

- a) Relevant legislation, regulations, standards and policies are amended or replaced and
- b) Other circumstances as determined from time to time by the Chief Executive Officer / Executive Management Team / Managers

This policy is nominated to be reviewed on or before 30 April ~~2022~~23.

10. BREACH OF POLICY

Any breach of this Investment Policy must be reported to the Director Corporate and Community Services and Chief Executive Officer and rectified within 24 hours of the breach occurring.

Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under regulation for the investment arrangement, Council shall, within twenty-eight (28) days after the change becomes known to Council, either obtain Treasurer approval for continuing with the investment arrangement or sell the investment arrangement.

11. COMMUNICATION AND DISTRIBUTION

Council will make available to the public, the Investment Policy on our website at www.mountisa.qld.gov.au.

11.9 CONCESSION TO WAIVER AND WRITE-OFF RATES & CHARGES AND RESERVE LEASE / TRUSTEE PERMIT FEES FOR 36 IDENTIFIED NON-PROFIT SPORTING CLUBS & COMMUNITY ORGANISATIONS AS DEFINED IN COUNCIL'S REVENUE STATEMENT FOR THE 2022/2023 & 2023/2024 FINANCIAL PERIOD.
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Document Number: 764778

Author: Senior Revenue Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and CommunityCorporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Concession to Waiver and Write-Off rates & charges and reserve lease / trustee permit fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period.

RECOMMENDATION

OPTION 1

THAT Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, **excluding** water consumption charges and the State Fire Service Levy charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

And

THAT Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

OR

OPTION 2.

THAT Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees **and** water consumption charges, **excluding the State Fire Service Levy** charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

And

THAT Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

OVERVIEW

This report to Council is to request a concession for 36 Identified Non-Profit Sporting Clubs & Community Organisations under the *Local Government Regulation 2012*.

Non-Profit Sport Clubs and Community Organisations are defined in Councils Revenue Statement as follows:

- **Non-Profit Sporting Club** – A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on the for profit or gain of its members.
- **Community Organisation** – A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Revenue have identified a total of 36 Non-Profit Sport Clubs and Community Organisation Groups within the Mount Isa City Council Shire (Table 1). These groups are an integral part of the Mount Isa Community and are run by local community members who volunteer their time to give the people of Mount Isa and Camooweal something to be a part of.

Table 1. List of 36 Identified Groups

Assessment	Key Name	Owner Name
00479-80000-000	COPPER	Copper City Tennis Club
01979-80000-000	BASKET	Mount Isa Basketball Centre
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Club
04337-00003-000	TOUCH	Mount Isa Touch Association
04337-00005-000	SOFTBA	Mount Isa Softball Association
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc
05012-50000-000	JUDO	Mount Isa Judo Academy
05244-15000-000	LEICHH	Leichhardt Gymnastic Club
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc
05244-50000-000	NETBAL	Mount Isa Amateur Netball Association
05671-46000-000	RUGBY	Mount Isa Rugby Union
06275-20000-000	KARATE	Sikaran Karate Incorporated
06507-26000-000	RUGBY	Mount Isa Junior Rugby League
06507-50000-000	RUGBY	Mount Isa Rugby League
07097-80000-000	RACE	Camooweal Jockey Club
01980-00000-000	HOCKEY	Mount Isa Hockey Association

09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association
01979-90000-000	AFL	Mount Isa Australian Football League Inc
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc
06911-50000-000	PISTOL	Mount Isa Pistol Club
-	GOKART	Mount Isa Go Kart Club
-	ISACAMP	Mount Isa Campdraft Association
-	RACECLUB	Mount Isa Race Club Inc
01486-10000-000	PLAYGR	Mount Isa Playgroup
01628-00000-000	SCOUT	The Mount Isa Scout Group
04243-00000-000	MEALS	Meals on Wheels
04391-70011-000	IRISH	Mount Isa Irish Club Assn. Sports Ground
04391-88000-000	RESTOR	Mount Isa Restored Car Club
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)
05671-42000-000	FOLK	Isa Folk Club Inc
06275-30000-000	THEATR	Mount Isa Theatrical Society
03743-00000-000	GIRL	Girl Guides Queensland
05671-41000-000	CANCER	Mount Isa Cancer House
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc
07041-00000-000	GOLF	Mount Isa Golf Club

Revenue has received requests from several non-profit sport clubs requesting the waiver and write-off of rates & charges, water consumption charges and reserve lease / trustee permit fees due to financial hardship caused by the Covid-19 pandemic.

During the height of the Pandemic, the local non-profit sport clubs and community organisations suffered financially as they were not able to operate due to health directives. As the restrictions around Covid-19 eased, the financial burdens that most of these groups had encountered, made it hard to recover. With the ever-rising costs of association fees, insurances, rates & charges, reserve lease or trustee permit fees, operating and running costs, and in conjunction with dwindling membership numbers, these groups are financially suffering.

In December 2021 under OM25/12/21, Council approved a waiver of outstanding rates & charges, water consumption charges, as well as the waiver of all rates & charges and water consumption charges issued/and to be issued in the 2021/2022 financial period to a non-profit sport club who were on the verge of closing.

To assist non-profit sporting clubs and community organisations with their financial burdens, Council is requested to grant and approve either **OPTION 1**, or **OPTION 2** of the recommended concession.

BUDGET AND RESOURCE IMPLICATIONS

For the 2021/2022 Financial Period, the identified 36 groups were issued rates & charges, water consumption charges and reserve lease / trustee permit fees totalling **\$263,919.18**.

This amount is summarised in Table 2. as follows (**note that the Water Consumption Charges for the period 01-01-22 to 30-06-22 are still to be issued and are based on an estimate only).

Attachment 1. Full Charges – shows the 36 identified groups and the amount each group has been charged for the 2021/22 Financial Period.

Table 2. Summary of Charges Issued / To Be Issued for the 2021/22 Financial Period

Description	Amount
Rates and Charges	\$150,755.68
Water Consumption Charges Already Issued (Period 01-07-21 to 31-12-21)	\$35,651.59
Water Consumption Charges Estimated to Be Issued (Period 01-01-22 to 30-06-22) **	\$35,651.59
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$263,919.18

These charges can be further broken down by type, as summarised in Table 3.

Attachment 2. Breakdown of full charges - shows the 36 identified groups and a full breakdown of the charges issued/yet to be issued for the 2021/2022 financial period.

Table 3. Summary of Breakdown of Charges by Type Issued / To Be Issued 2021/22

Description	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charges	\$29,674.00
Environment Charge	\$1,934.46
Water Meter Access Charge	\$50,015.00
State Fire Services Levy	\$9,536.40
Water Consumption Charges Already Issued	\$35,651.59
Water Consumption Charges to Be Issued Estimated **	\$35,651.59
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$263,919.18

The total balance owing from these groups as at the 08/04/22 is **\$135,833.26**. This amount is shown in Table 4. A full breakdown of the charges owing has been provided in Attachment 3. - Charges Owing – Table of groups and the amounts owing as at 08/04/2022.

Table 4. Charges Owing as at 08/04/22

Description	Amount
Current Rates Levy (Due 20-04-22)	\$60,027.09
Rates & Charges / Water Consumption Arrears	\$74,775.25
Reserve Lease /Trustee Permit Fee Arrears	\$1,030.92
TOTAL	\$135,833.26

Recommended Concession Options are as follows:

OPTION 1: concession (based on 2021/22 figures), excluding water consumption and State Fire Service Levy charges, shows the concession will grant the waiver and write-off of the following amounts:

Description 2022/23 Estimated Figures	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$183,079.60

Description 2023/24 Estimated Figures	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$183,079.60

Description 2021/22 Owing as at 08/04/2022	Amount
Current Rates Levy (Due 20-04-22)	\$60,027.09
Rates & Charges / Water Consumption Arrears	\$74,775.25
Water Consumption Charges ** To Be Issued - Estimated	\$35,651.59
Reserve Lease /Trustee Permit Fee Arrears	\$1,030.92
TOTAL	\$135,833.26

This is an estimated total of - **\$501,992.46**

OPTION 2: concession (based on 2021/22 figures) including water consumption charges and excluding State Fire Service Levy charges show the concession will grant the waiver and write-off of the following amounts:

Description 2022/23 Estimated Figures	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Consumption Charge	\$71,303.18
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$254,382.78

Description 2023/24 Estimated Figures	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Consumption Charge	\$71,303.18
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$254,382.78

Description 2021/22 Owing as at 08/04/2022	Amount
Current Rates Levy (Due 20-04-22)	\$60,027.09
Rates & Charges / Water Consumption Arrears	\$74,775.25
Water Consumption Charges ** To Be Issued - Estimated	\$35,651.59
Reserve Lease /Trustee Permit Fee Arrears	\$1,030.92
TOTAL	\$135,833.26

This is an estimated total of - **\$644,598.82.**

Without the assistance from Council to grant and approve a concession and due to the financial strain, many of these groups are facing the risk of closure.

If these groups continue to close, the risk to the community will be the limited availability of sport, recreational, and social activities within Mount Isa and Camooweal.

Council should consider the following:

- increasing the provisions for bad debt to account for the loss of Revenue
- review the rate for water consumption charges for these groups (flat tier rate)

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity
Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities

CONSULTATION (INTERNAL AND EXTERNAL)

Executive Management Team, Director Corporate and Community Services, Manager Finance and Information Technology, Development & Land Use, Community Development Officer.

One consideration raised regarding this report is that Council be made aware that there are a few other groups that meet the definitions of a non-profit sporting club or community organisation that do not have property assessments or reserve lease / trustee permit fees with Council.

These groups rent privately or have hire agreements in place with other organisations or property owners. Should Council choose to approve the concession, it should be noted as to what impact this may have on these groups.

LEGAL CONSIDERATIONS

Council must adhere to the Local Government Regulations 2012 for consideration of this concession, and in conjunction with the Revenue Statement that will be adopted for the relevant financial periods applicable to the concession.

The State Fire Service Levy charges are payable as per Section 111 (1) of the Fire and Emergency Services Act 1990 and in accordance with the Fire and Emergency Services Regulation 2011.

POLICY IMPLICATIONS

Revenue Statement

RISK IMPLICATIONS

Recoverability of outstanding debts and financial viability of these organisations is at risk due to the limited avenues for them to raise the required funds.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to Council's Human Rights Policy, in particular the right to health services.

RECOMMENDATION OPTIONS**OPTION 1**

THAT Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, **excluding** water consumption charges and the State Fire Service Levy charges for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

AND

THAT Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

OR**OPTION 2**

THAT Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees **and** water consumption charges, **excluding the State Fire Service Levy charges** for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

And

THAT Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

OR**OPTION 3**

THAT Council **does not approve OPTION 1 and OPTION 2** concession to all 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*.

ATTACHMENTS

1. Sports & Community Charges - Attachment 1 [!\[\]\(756219e9389f679d57027482aa5cf5fc_img.jpg\)](#) 
2. Sports & Community Charges - Attachment 2 [!\[\]\(8175e06aff05874f50e11ffc448e6860_img.jpg\)](#) 
3. Sports & Community Charges - Attachment 3 [!\[\]\(d0fe824e371dd316453cda01cf34ca98_img.jpg\)](#) 
4. Local Government Regulation 2012 - Sections 119-122 [!\[\]\(8b973f5add5af5083ee0afc186cd5414_img.jpg\)](#) 

Mount Isa City Council**ATTACHMENT 1.**Revenue Department35 Identified Property Assessments - Non-Profit Sport Clubs and Community OrganisationsFull Charges Issued for 2021/22 Financial Year ** As at 08/04/22**Overview of Rates & Charges, Water Consumption Charges & Reservice Lease / Trustee Permits Fees for 2021/2022 Period**

Assessment Number	Key Name	Property Owner Name	Rates & Charges 2021/2022	Water Consumption Charges 2021/2022 To Date	Reserve Lease / Trustee Permit Fees 2021/2022
00479-80000-000	COPPER	Copper City Tennis Club Inc	\$ 4,454.92	\$ 1,026.90	\$ 240.34
01979-80000-000	BASKET	Mount Isa Basketball Centre	\$ 15,203.40	\$ 1,718.10	\$ -
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Clun	\$ 5,352.96	\$ 1,193.40	\$ -
04337-00003-000	TOUCH	Mount Isa Touch Association	\$ 15,761.42	\$ 1,137.60	\$ 1,030.92
04337-00005-000	SOFTBA	Mount Isa Softball Association	\$ 14,228.12	\$ 16,435.40	\$ 1,030.92
04391-87000-000	DIRT	Mount Isa Dirt Bike Clubn Inc	\$ 590.42	\$ -	\$ 782.26
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc	\$ 7,982.02	\$ 420.30	\$ -
05012-50000-000	JUDO	Mount Isa Judo Academy	\$ 3,182.92	\$ 147.60	\$ 869.39
05244-15000-000	LEICHH	Leichhards Gymnastic Club	\$ 935.92	\$ 316.86	\$ 1,531.96
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc	\$ 590.42	\$ 6.30	\$ 723.80
05244-50000-000	NETBAL	Mount Isa Amateur Netball Assoc.	\$ 4,895.92	\$ 54.00	\$ 944.22
05671-46000-000	RUGBY	Mount Isa Rugby Union	\$ 10,371.42	\$ 503.10	\$ 4,773.90
06275-20000-000	KARATE	Sikaran Karate Incorporated	\$ 2,741.92	\$ 139.40	\$ 702.41
06507-26000-000	RUGBY	Mount Isa Junior Rugby League inc	\$ 5,055.72	\$ -	\$ -
06507-50000-000	RUGBY	Mount Isa Rugby League	\$ 8,406.92	\$ 155.70	\$ 805.41
07097-80000-000	RACE	Camooweal Jockey Club	\$ 2,056.02	\$ 4,849.20	\$ -
01980-00000-000	HOCKEY	Mount Isa Hockey Association	\$ 1,755.42	\$ 61.20	\$ 493.99
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association	\$ 4,604.92	\$ 63.00	\$ 136.32
01979-90000-000	AFL	Mount Isa Ausralian Football League Inc	\$ 3,532.42	\$ 112.50	\$ 1,414.42
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc	\$ 2,116.16	\$ 468.00	\$ -
06911-50000-000	PISTOL	Mount Isa Pistol Club	\$ 3,196.42	\$ 9.90	\$ -
	GOKART	Mount Isa Go Kart Club	\$ -	\$ -	\$ 1,862.12
	ISACAMP	Mount Isa Campdraft Association	\$ -	\$ -	\$ 6,881.22
	RACECLUB	Mount Isa Race Club Inc	\$ -	\$ -	\$ 12,014.02
01486-10000-000	PLAYGR	Mount Isa Playgroup	\$ 1,599.92	\$ 373.50	\$ 336.00
01628-00000-000	SCOUT	The Mount Isa Scout Gropu	\$ 1,599.92	\$ 0.90	\$ -
04243-00000-000	MEALS	Meals on Wheels	\$ 2,170.92	\$ 421.20	\$ 773.30
04391-70011-000	IRISH	Mount Isa Irsih Club Assn. Sports Ground	\$ 1,254.42	\$ 152.10	\$ -
04391-88000-000	RESTOR	Mount Isa Restored Car Club	\$ 1,495.42	\$ 961.20	\$ 1,087.36
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)	\$ 935.92	\$ 609.30	\$ 652.19
05671-42000-000	FOLK	Isa Folk Club Inc	\$ 919.02	\$ 1,756.80	\$ 895.68
06275-30000-000	THEATR	Mount Isa Theatrical Society	\$ 3,070.52	\$ 102.60	\$ 310.86
03743-00000-000	GIRL	Girl Guides Queensland	\$ 1,768.92	\$ 368.10	\$ 643.31
05671-41000-000	CANCER	Mount Isa Cancer House	\$ 1,840.92	\$ 852.30	\$ 735.14
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc	\$ 759.42	\$ 100.80	\$ 188.86
07041-00000-000	GOLF	Mount Isa Golf Club	\$ 16,324.58	\$ 1,134.33	\$ -
			\$ 150,755.68	\$ 35,651.59	\$ 41,860.32

Mount Isa City Council
Revenue Department
2. Breakdown of Full Charges - Non-Profit Sport Clubs and Community Organisations as at 08/04/22

ATTACHMENT 2.

Rates & Charges Period 01/07/21 to 31/12/21										Rates & Charges Period 01/01/22 to 30/06/22										Water Consumption 01/07/21 to 30/06/22					Sundry Debtors 2021/22
Assessment Number	Key Name	Property Owner Name	General Rate	Sewer	Garbage	Environment Charge	Water Meter Access Charge	State Fire Services Levy	Period Total	General Rate	Sewer	Garbage	Environment Charge	Water Meter Access Charge	State Fire Services Levy	Period Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Water Total	Annual Lease Fees 2021/22			
00479-80000-000	COPPER	Copper City Tennis Club Inc	\$ -	\$ 1,759.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 2,342.36	\$ -	\$ 1,759.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 2,112.56	\$ 510.30	\$ 516.60	TBA	TBA	\$ 1,026.90	\$ 240.34			
01979-80000-000	BASKET	Mount Isa Basketball Centre	\$ 1,895.69	\$ 3,472.50	\$ 982.50	\$ 29.31	\$ 942.50	\$ 558.40	\$ 7,880.90	\$ 1,895.69	\$ 3,472.50	\$ 982.50	\$ 29.31	\$ 942.50	\$ -	\$ 7,322.50	\$ 672.30	\$ 1,045.80	TBA	TBA	\$ 1,718.10	\$ -			
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Clun	\$ 1,079.97	\$ -	\$ 345.50	\$ 29.31	\$ 942.50	\$ 558.40	\$ 2,955.68	\$ 1,079.97	\$ -	\$ 345.50	\$ 29.31	\$ 942.50	\$ -	\$ 2,397.28	\$ 651.60	\$ 541.80	TBA	TBA	\$ 1,193.40	\$ -			
04337-00003-000	TOUCH	Mount Isa Touch Association	\$ -	\$ 1,474.00	\$ 5,320.00	\$ 29.31	\$ 942.50	\$ 229.80	\$ 7,995.61	\$ -	\$ 1,474.00	\$ 5,320.00	\$ 29.31	\$ 942.50	\$ -	\$ 7,765.81	\$ 531.00	\$ 606.60	TBA	TBA	\$ 1,137.60	\$ 1,030.92			
04337-00005-000	SOFTBA	Mount Isa Softball Association	\$ -	\$ 1,759.50	\$ 1,554.75	\$ 29.31	\$ 3,770.50	\$ -	\$ 7,114.06	\$ -	\$ 1,759.50	\$ 1,554.75	\$ 29.31	\$ 3,770.50	\$ -	\$ 7,114.06	\$ 3,861.90	\$ 12,573.50	TBA	TBA	\$ 16,435.40	\$ 1,030.92			
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ 229.80	\$ 410.11	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 180.31	\$ -	\$ -	TBA	TBA	\$ -	\$ 782.26			
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc	\$ -	\$ 2,045.00	\$ 695.00	\$ 29.31	\$ 942.50	\$ 558.40	\$ 4,270.21	\$ -	\$ 2,045.00	\$ 695.00	\$ 29.31	\$ 942.50	\$ -	\$ 3,711.81	\$ -	\$ 420.30	TBA	TBA	\$ 420.30	\$ -			
05012-50000-000	JUDO	Mount Isa Judo Academy	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 942.50	\$ 229.80	\$ 1,706.36	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 942.50	\$ -	\$ 1,476.56	\$ 147.60	\$ -	TBA	TBA	\$ 147.60	\$ 869.39			
05244-15000-000	LEICHH	Leichhards Gymnastic Club	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 582.86	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 353.06	\$ 234.96	\$ 81.90	TBA	TBA	\$ 316.86	\$ 1,531.96			
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ 229.80	\$ 410.11	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 180.31	\$ 0.90	\$ 5.40	TBA	TBA	\$ 6.30	\$ 723.80			
05244-50000-000	NETBAL	Mount Isa Amateur Netball Assoc. Inc	\$ -	\$ 1,188.50	\$ 172.75	\$ 29.31	\$ 942.50	\$ 229.80	\$ 2,562.86	\$ -	\$ 1,188.50	\$ 172.75	\$ 29.31	\$ 942.50	\$ -	\$ 2,333.06	\$ 35.10	\$ 18.90	TBA	TBA	\$ 54.00	\$ 944.22			
05671-46000-000	RUGBY	Mount Isa Rugby Union	\$ -	\$ -	\$ 1,271.00	\$ 29.31	\$ 3,770.50	\$ 229.80	\$ 5,300.61	\$ -	\$ -	\$ 1,271.00	\$ 29.31	\$ 3,770.50	\$ -	\$ 5,070.81	\$ 425.70	\$ 77.40	TBA	TBA	\$ 503.10	\$ 4,773.90			
06275-20000-000	KARATE	Sikaran Karate Incorporated	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 1,485.86	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 1,256.06	\$ 66.60	\$ 72.80	TBA	TBA	\$ 139.40	\$ 702.41			
06507-26000-000	RUGBY	Mount Isa Junior Rugby League Inc	\$ 1,736.35	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ 558.40	\$ 2,807.06	\$ 1,736.35	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 2,248.66	\$ -	\$ -	TBA	TBA	\$ -	\$ -			
06507-50000-000	RUGBY	Mount Isa Rugby League	\$ -	\$ 1,474.00	\$ 172.75	\$ 29.31	\$ 2,412.50	\$ 229.80	\$ 4,318.36	\$ -	\$ 1,474.00	\$ 172.75	\$ 29.31	\$ 2,412.50	\$ -	\$ 4,088.56	\$ 4.50	\$ 151.20	TBA	TBA	\$ 155.70	\$ 805.41			
07097-80000-000	RACE	Camooweal Jockey Club	\$ -	\$ -	\$ -	\$ 29.31	\$ 942.50	\$ 112.40	\$ 1,084.21	\$ -	\$ -	\$ -	\$ 29.31	\$ 942.50	\$ -	\$ 971.81	\$ -	\$ 4,849.20	TBA	TBA	\$ 4,849.20	\$ -			
01980-00000-000	HOCKEY	Mount Isa Hockey Association	\$ -	\$ -	\$ 347.50	\$ 29.31	\$ 386.00	\$ 229.80	\$ 992.61	\$ -	\$ -	\$ 347.50	\$ 29.31	\$ 386.00	\$ -	\$ 762.81	\$ 41.40	\$ 19.80	TBA	TBA	\$ 61.20	\$ 493.99			
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association	\$ -	\$ -	\$ 1,554.75	\$ 29.31	\$ 603.50	\$ 229.80	\$ 2,417.36	\$ -	\$ -	\$ 1,554.75	\$ 29.31	\$ 603.50	\$ -	\$ 2,187.56	\$ 50.40	\$ 12.60	TBA	TBA	\$ 63.00	\$ 136.32			
01979-90000-000	AFL	Mount Isa Australian Football League Inc	\$ -	\$ 332.00	\$ 347.50	\$ 29.31	\$ 942.50	\$ 229.80	\$ 1,881.11	\$ -	\$ 332.00	\$ 347.50	\$ 29.31	\$ 942.50	\$ -	\$ 1,651.31	\$ 111.60	\$ 0.90	TBA	TBA	\$ 112.50	\$ 1,414.42			
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc	\$ 678.37	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ 229.80	\$ 1,172.98	\$ 678.37	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ -	\$ 943.18	\$ 222.30	\$ 245.70	TBA	TBA	\$ 468.00	\$ -			
06911-50000-000	PISTOL	Mount Isa Pistol Club	\$ 1,045.75	\$ -	\$ 172.75	\$ 29.31	\$ 235.50	\$ 229.80	\$ 1,713.11	\$ 1045.75	\$ -	\$ 172.75	\$ 29.31	\$ 235.50	\$ -	\$ 1,483.31	\$ 8.10	\$ 1.80	TBA	TBA	\$ 9.90	\$ -			
	GOKART	Mount Isa Go Kart Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBA	TBA	\$ -	\$ 1,862.12			
	ISACAMP	Mount Isa Campdraft Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBA	TBA	\$ -	\$ 6,881.22			
	RACECLUB	Mount Isa Race Club Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBA	TBA	\$ -	\$ 12,014.02			
01486-10000-000	PLAYGR	Mount Isa Playgroup	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 914.86	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 685.06	\$ 261.90	\$ 111.60	TBA	TBA	\$ 373.50	\$ 336.00			
01628-00000-000	SCOUT	The Mount Isa Scout Gropu	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 914.86	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 685.06	\$ -	\$ 0.90	TBA	TBA	\$ 0.90	\$ -			
04243-00000-000	MEALS	Meals on Wheels	\$ -	\$ 617.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 1,200.36	\$ -	\$ 617.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 970.56	\$ 197.10	\$ 224.10	TBA	TBA	\$ 421.20	\$ 773.30			
04391-70011-000	IRISH	Mount Isa Irish Club Assn, Sports Ground	\$ -	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ 229.80	\$ 742.11	\$ -	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 512.31	\$ 123.30	\$ 28.80	TBA	TBA	\$ 152.10	\$ -			
04391-88000-000	RESTOR	Mount Isa Restored Car Club	\$ -	\$ -	\$ -	\$ 29.31	\$ 603.50	\$ 229.80	\$ 862.61	\$ -	\$ -	\$ -	\$ 29.31	\$ 603.50	\$ -	\$ 632.81	\$ 119.70	\$ 841.50	TBA	TBA	\$ 961.20	\$ 1,087.36			
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 582.86	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 353.06	\$ 202.50	\$ 406.80	TBA	TBA	\$ 609.30	\$ 652.19			
05671-42000-000	FOLK	Isa Folk Club Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ 558.40	\$ 738.71	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 180.31	\$ 207.90	\$ 1,548.90	TBA	TBA	\$ 1,756.80	\$ 895.68			
06275-30000-000	THEATR	Mount Isa Theatrical Society	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 558.40	\$ 1,814.46	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 1,256.06	\$ 10.80	\$ 91.80	TBA	TBA	\$ 102.60	\$ 310.86			
03743-00000-000	GIRL	Girl Guides Queensland	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 235.50	\$ 229.80	\$ 999.36	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 235.50	\$ -	\$ 769.56	\$ 179.10	\$ 189.00	TBA	TBA	\$ 368.10	\$ 643.31			
05671-41000-000	CANCER	Mount Isa Cancer House	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 603.50	\$ 229.80	\$ 1,035.36	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 603.50	\$ -	\$ 805.56	\$ 161.10	\$ 691.20	TBA	TBA	\$ 852.30	\$ 735.14			
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ 229.80	\$ 494.61	\$ -	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ -	\$ 264.81	\$ 97.20	\$ 3.60	TBA	TBA	\$ 100.80	\$ 188.86			
07041-00000-000	GOLF	Mount Isa Golf Club	\$ 5,441.28	\$ -	\$ -	\$ 29.31	\$ 2,412.50	\$ 558.40	\$ 8,441.49	\$ 5,441.28	\$ -	\$ -	\$ 29.31	\$ 2,412.50	\$ -	\$ 7,883.09	\$ 504.00	\$ 630.33	TBA	TBA	\$ 1,134.33	\$ -			
			\$ 11,877.41	\$ 17,920.50	\$ 14,837.00	\$ 967.23	\$ 25,007.50	\$ 9,536.40	\$ 80,146.04	\$ 11,877.41	\$ 17,920.50	\$ 14,837.00	\$ 967.23	\$ 25,007.50	\$ -	\$ 70,499.84	\$ 9,640.86	\$ 26,010.73	\$ -	\$ -	\$ 35,651.59	\$ 41,860.32			

Mount Isa City Council**ATTACHMENT 3.**Revenue Department**3. Charges Owning - Non-Profit Sport Clubs and Community Organisations as at 08/04/22**

Assessment	Key Name	Owner Name	Arrears Debtors as at 08/04/22	Arrears Rates as at 08/04/22	Current Levy Due 20/04/22	Balance as at 08/04/22
00479-80000-000	COPPER	Copper City Tennis Club Inc	\$ -	\$ -	\$ 2,122.56	\$ 2,122.56
01979-80000-000	BASKET	Mount Isa Basketball Centre	\$ -	\$ 18,352.43	\$ 7,322.50	\$ 25,674.93
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Clun	\$ -	\$ 28,913.35	\$ 2,397.28	\$ 31,310.63
04337-00003-000	TOUCH	Mount Isa Touch Association	\$ -	\$ 1.46	\$ 7,765.81	\$ 7,767.27
04337-00005-000	SOFTBA	Mount Isa Softball Association	\$ 1,030.92	\$ -	\$ -	\$ 1,030.92
04391-87000-000	DIRT	Mount Isa Dirt Bike Clubn Inc	\$ -	\$ -	\$ 180.31	\$ 180.31
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc	\$ -	\$ -	\$ 3,711.81	\$ 3,711.81
05012-50000-000	JUDO	Mount Isa Judo Academy	\$ -	\$ -	\$ 1,476.56	\$ 1,476.56
05244-15000-000	LEICHH	Leichhards Gymnastic Club	\$ -	\$ 325.64	\$ 353.06	\$ 678.70
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc	\$ -	\$ -	\$ -	\$ -
05244-50000-000	NETBAL	Mount Isa Amateur Netball Assoc.	\$ -	\$ 79.79	\$ 2,333.06	\$ 2,412.85
05671-46000-000	RUGBY	Mount Isa Rugby Union	\$ -	\$ 19,981.05	\$ 5,070.81	\$ 25,051.86
06275-20000-000	KARATE	Sikaran Karate Incorporated	\$ -	\$ -	\$ 1,256.06	\$ 1,256.06
06507-26000-000	RUGBY	Mount Isa Junior Rugby League inc	\$ -	\$ 1,592.07	\$ 2,248.66	\$ 3,840.73
06507-50000-000	RUGBY	Mount Isa Rugby League	\$ -	\$ 240.37	\$ 4,088.56	\$ 3,848.19
07097-80000-000	RACE	Camooweal Jockey Club	\$ -	\$ -	\$ -	\$ -
01980-00000-000	HOCKEY	Mount Isa Hockey Association	\$ -	\$ -	\$ 762.81	\$ 762.81
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association	\$ -	\$ -	\$ -	\$ -
01979-90000-000	AFL	Mount Isa Ausralian Football League Inc	\$ -	\$ 2,474.94	\$ 1,651.31	\$ 4,126.25
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc	\$ -	\$ 1,682.38	\$ 943.18	\$ 2,625.56
06911-50000-000	PISTOL	Mount Isa Pistol Club	\$ -	\$ -	\$ 1,483.31	\$ 1,483.31
-	GOKART	Mount Isa Go Kart Club	\$ -	\$ -	\$ -	\$ -
-	ISACAMP	Mount Isa Campdraft Association	\$ -	\$ -	\$ -	\$ -
-	RACECLUB	Mount Isa Race Club Inc	\$ -	\$ -	\$ -	\$ -
01486-10000-000	PLAYGR	Mount Isa Playgroup	\$ -	\$ -	\$ 632.81	\$ 632.81
01628-00000-000	SCOUT	The Mount Isa Scout Gropu	\$ -	\$ -	\$ 685.06	\$ 685.06
04243-00000-000	MEALS	Meals on Wheels	\$ -	\$ -	\$ 970.56	\$ 970.56
04391-70011-000	IRISH	Mount Isa Irsih Club Assn. Sports Ground	\$ -	\$ -	\$ 425.75	\$ 425.75
04391-88000-000	RESTOR	Mount Isa Restored Car Club	\$ -	\$ 2.04	\$ 632.81	\$ 634.85
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)	\$ -	\$ -	\$ 353.06	\$ 353.06
05671-42000-000	FOLK	Isa Folk Club Inc	\$ -	\$ 560.41	\$ 180.31	\$ 740.72
06275-30000-000	THEATR	Mount Isa Theatrical Society	\$ -	\$ -	\$ 1,256.06	\$ 1,256.06
03743-00000-000	GIRL	Girl Guides Queensland	\$ -	\$ 190.21	\$ 769.56	\$ 959.77
05671-41000-000	CANCER	Mount Isa Cancer House	\$ -	\$ 859.85	\$ 805.56	\$ 1,665.41
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc	\$ -	\$ -	\$ 264.81	\$ 264.81
07041-00000-000	GOLF	Mount Isa Golf Club	\$ -	\$ -	\$ 7,883.09	\$ 7,883.09
			\$ 1,030.92	\$ 74,775.25	\$ 60,027.09	\$ 135,833.26

- (2) The date by which, or the period within which, the rates or charges must be paid must be—
 - (a) at least 30 days after the rate notice for the rates or charges is issued; and
 - (b) subject to part 10, the same date or period for each person liable to pay the rates or charges.
- (3) The local government must, by resolution, make the decision at its budget meeting.

Part 10 Concessions

119 Concession for rates or charges

A local government may grant a ratepayer a concession for rates or charges for land only under this part.

120 Criteria for granting concession

- (1) The local government may grant the concession only if it is satisfied—
 - (a) the land is owned or occupied by a pensioner; or
 - (b) the land is owned by—
 - (i) an entity whose objects do not include making a profit; or
 - (ii) an entity that provides assistance or encouragement for arts or cultural development; or
 - (c) the payment of the rates or charges will cause hardship to the land owner; or
 - (d) the concession will encourage the economic development of all or part of the local government area; or
 - (e) the concession will encourage land that is of cultural, environmental, historic, heritage or scientific

significance to the local government area to be preserved, restored or maintained; or

- (f) the land is used exclusively for the purpose of a single dwelling house or farming and could be used for another purpose, including, for example, a commercial or industrial purpose; or
- (g) the land is subject to a GHG tenure, mining tenement or petroleum tenure; or
- (h) the land is part of a parcel of land (a *parcel*) that has been subdivided and—
 - (i) the person who subdivided the parcel is the owner of the land; and
 - (ii) the land is not developed land.

- (2) In this section—

GHG tenure see the *Greenhouse Gas Storage Act 2009*, section 18(2).

mining tenement see the *Mineral Resources Act 1989*, schedule 2.

petroleum tenure means—

- (a) a petroleum tenure under the *Petroleum and Gas (Production and Safety) Act 2004*, section 18(3); or
- (b) an authority to prospect or lease under the *Petroleum Act 1923*.

121 Types of concession

The concession may only be of the following types—

- (a) a rebate of all or part of the rates or charges;
- (b) an agreement to defer payment of the rates or charges;
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges.

122 Resolutions for granting concession

- (1) The local government may grant the concession only by—
 - (a) a resolution granting the concession to a stated ratepayer; or
 - (b) if the concession is of a type mentioned in section 121(a) or (b)—a resolution granting the concession to a ratepayer who is a member of a stated class of ratepayers.
- (2) The local government may make the resolution before the local government levies the rates or charges.
- (3) The local government may make a resolution under subsection (1)(a) only if the ratepayer has applied for the concession in a way accepted by the local government.
- (4) If the local government grants a concession by making a resolution under subsection (1)(b), the concession may be granted only to the ratepayers whom the local government is satisfied are eligible for the concession.
- (5) The resolution may include conditions for granting the concession to the ratepayer.
- (6) Without limiting subsection (5), the conditions may include the following—
 - (a) a condition requiring the ratepayer to show the local government particular information or documents or follow a procedure to be eligible for the concession;
Examples—
 - a condition requiring the ratepayer to produce a health care card or pensioner concession card to show the ratepayer's eligibility for the concession for the rates or charges
 - a condition requiring the ratepayer to enter an agreement to defer payment of rates or charges in a form required by the local government
 - (b) a condition limiting the period for which the ratepayer is granted the concession.

11.10 RATES AND CHARGES CONCESSION FOR THE SOCIETY FOR THE MOUNT ISA MEMORIAL GARDEN SETTLEMENT FOR THE AGED

Document Number: 764553

Author: Manager Finance and Information Technology

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Concessions have been historically granted to The Society for The Mount Isa Memorial Garden Settlement for The Aged, trading as The Laura Johnson Home for The Aged, on a two (2) year review basis with the latest expiring on 30 June 2022. This report proposes that Council adopt the same concessions for a further two (2) year period from 1 July 2022 to 30 June 2024.

RECOMMENDATION

That Council approve the following concession for rates and charges under *Sections 119, 120(1)(d), 121(a) and 122(1)(a) of The Local Government Regulation 2012*, for The Laura Johnson Home for The Aged commercial property assessment 01629-10000-000:

1. The 1.5m³ Commercial Garage Service Charge rates are charged in lieu of the 3.0m³ Commercial Garbage Service Charge rates for the next two (2) years (2022/23 to 2023/24), and
2. 16 of the 240L Bins are charged at the Residential Garbage Service Rate without the waste service charge for the next two (2) years (2022/23 to 2023/24), and
3. That Council approve a 50% concession on the water meter access charge for the next two (2) years (2022/23 to 2023/24), and
4. That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/23 to 2023/24).

BACKGROUND

Assessment 01629-10000-000 being The Laura Johnson Home (The Home) is a not-for-profit organisation funded mostly by Government Grants. The Home operates an aged care health service to adults aged 65 years and over and has been operational since 1972.

The Home pays no general rate as it is exempt under *Section 93(3)(j)(ii) of The Local Government Act 2009* as it falls within *Section 73(a)(ii) of the Local Government Regulations 2012* "the provision of community services, including facilities for aged persons".

In August 2020 and as per OM19/08/20, Council granted the following resolution:

The Laura Johnson Home for The Aged:

- The 1.5m³ Commercial garbage service rates be charged in lieu of the 3.0m³ commercial garbage service rate for the next two (2) years (2020/21 to 2021/22), and

- The 12 additional 240L bins are charged at the residential rate for the next two (2) years (2020/21 to 2021/22), and
- The Council approve a 50% concession on the water access charge for the next two (2) years (2020/21 to 2021/22), and
- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2020/21 to 2021/22)

The Laura Johnson Home submitted a letter to Council on 9th March 2022 with the following request
"I write to seek the continuation of the current concessions afforded to our organisation. We have continued to work with Senior Staff and Councillors over the years to develop an equitable and fair fee structure to ensure the sustainability of the provision of residential and independent accommodations for seniors within our community and region".

The Home continues to expand, with the recent commencement of additional villas being constructed that will give an increased capacity to provide residential and independent accommodation for seniors within the community and region.

It should be noted that the concessions granted in OM19/08/20 only apply to the commercial property assessment 01629-10000-000 as listed above.

OVERVIEW

This report is requesting a continuation of the current concessions granted under OM19/08/20 on commercial property assessment 01629-10000-000, with an increase in additional 240L bin charges from 12 bins to 16 bins, on a two (2) yearly review basis with the latest expiring 30 June 2024 for The Laura Johnson Home for the Aged.

BUDGET AND RESOURCE IMPLICATIONS

Under the current concession (OM/19/08/20) the rates and charges levied for the 2021/2022 Financial Period to The Home are as follows (**water consumption charges to be issued have been based on the same period in the previous financial year and are an estimate only).

Description	Units	Rate/Charge	Total
Sewer - Connected Charge	142	\$ 332.00	\$ 47,144.00
Sewer - Additional Pedestal	14	\$ 285.50	\$ 3,997.00
Garbage Service	16	\$ 345.50	\$ 5,528.00
Commercial 240L	7	\$ 636.00	\$ 4,452.00
Commercial Bulk 1.53m3	2	\$ 2,985.00	\$ 5,970.00
Additional 240L	7	\$ 576.00	\$ 4,032.00
Additional Bulk 1.5m3	6	\$ 2,686.00	\$ 16,116.00
Laura Johnson Home 100mm Water Access Charge	1	\$ 15,079.50	\$ 15,079.50
Comm 1.5m3 Waste Service Charge	8	\$ 364.00	\$ 2,912.00
Comm 240L Waste Service Charge	14	\$ 59.00	\$ 826.00
Environmental Charge	1	\$ 58.62	\$ 58.62
State Fire Service Levy	1	\$ 3,312.20	\$ 3,312.20
Water Consumption Charges Issued to Date			\$ 25,020.90
Water Consumption Charges To be Issued **			\$ 26,256.00
Total			160,704.22

Without a continuation of the concession, which would include the increase in 240L bins from 12 to 16 bins; and based on the current adopted rates and charges as an estimate for the 2022/23 financial period, the rates and charges to The Home would be:

ESTIMATED RATES & CHARGES FOR 2022/23 (Based on 2021/22 adopted charges)			
Description	Units	Rate/Charge	Total
Sewer - Connected Charge	142	\$ 664.00	\$ 94,288.00
Sewer - Additional Pedestal	14	\$ 571.00	\$ 7,994.00
Commercial 240L	23	\$ 636.00	\$ 14,628.00
Additional 240L	23	\$ 576.00	\$ 13,248.00
Comm 240L Waste Service Charge	46	\$ 59.00	\$ 2,714.00
Commercial Bulk 3.0m3	2	\$ 4,542.00	\$ 9,084.00
Additional Bulk 3.0m3	6	\$ 4,088.00	\$ 24,528.00
Comm 3.0m3 Waste Service Charge	8	\$ 728.00	\$ 5,824.00
Mount Isa 100mm Water Meter Access Charge	1	\$ 30,159.00	\$ 30,159.00
Environmental Charge	1	\$ 58.62	\$ 58.62
State Fire Service Levy	1	\$ 3,312.20	\$ 3,312.20
Water Consumption Charges Issued to Date			\$ 51,276.90
Total			\$ 257,114.72

The Home will be looking at an estimated increase of approximately \$96,410.50 for the 2022/23 financial period.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity
Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation with Executive Management, Director Corporate and Community Services, Revenue Section, Laura Johnson Home Chief Executive Officer

LEGAL CONSIDERATIONS

Council must adhere to the Local Government Regulations 2012 for consideration of this concession, and in conjunction with the Revenue Statements that will be adopted in the relevant financial periods.

POLICY IMPLICATIONS

Revenue Statement

RISK IMPLICATIONS

Not Applicable

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to Council's Human Rights Policy, in particular, the right to health services.

RECOMMENDATION OPTIONS

That Council approves the following concession for rates and charges under *Sections 119, 120(1)(d), 121(a) and 122(1)(a) of The Local Government Regulation 2012*, for The Laura Johnson Home for The Aged commercial property assessment 01629-10000-000:

1. The 1.5m3 Commercial Garage Service Charge rates are charged in lieu of the 3.0m3 Commercial Garbage Service Charge rates for the next two (2) years (2022/23 to 2023/24), and
2. 16 of the 240L Bins are charged at the Residential Garbage Service Rate without the waste service charge for the next two (2) years (2022/23 to 2023/24), and
3. That Council approve a 50% concession on the water meter access charge for the next two (2) years (2022/23 to 2023/24), and
4. That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/23 to 2023/24).

OR

That Council does not approve the following concession for rates and charges *under Sections 119, 120(1)(d), 121(a) and 122(1)(a) of The Local Government Regulation 2012*, for The Laura Johnson Home for The Aged commercial property assessment 01629-10000-000:

1. The 1.5m3 Commercial Garage Service Charge rates are charged in lieu of the 3.0m3 Commercial Garbage Service Charge rates for the next two (2) years (2022/23 to 2023/24), and
2. 16 of the 240L Bins are charged at the Residential Garbage Service Rate without the waste service charge for the next two (2) years (2022/23 to 2023/24), and
3. That Council approve a 50% concession on the water meter access charge for the next two (2) years (2022/23 to 2023/24), and
4. That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/23 to 2023/24).

ATTACHMENTS

1. Letter Dated 9 March 2022 - From The Laura Johnson Home [↓](#) 
2. Copy of OM190820 - Rates and Charges Concessions [↓](#) 

9th March 2022

CEO
Mount Isa City Council
P O Box 815
MOUNT ISA QLD 4825

Dear Sir

I write to seek the continuation of the current concessions afforded to our organisation. We have continued to work with Senior Staff and Councillors over the years to develop an equitable and fair fee structure to ensure the sustainability of the provision of residential and independent accommodation for seniors within our community and region.

When the concessions were first introduced it was in recognition of the distinct operation and accommodation types provided to the elderly in our community and the staff who provide that care and services for them within our precinct. We have also appreciated the support of council which has recognised our continued commitment to approximately \$24 million in construction since 2012.

Our precinct is made up of the following:

Rate Notice – 01629-10000-000 – Clarke Street/Lucy Street Amalgamated

41 Clarke Street – constructed in 2014 is our 75 bed Residential Aged Care Home with occupancy of 80% over the past 5 years.

3 Lucy Street – which was the previous high care section of the original home was redeveloped in 2014/15 into our OpShop and Health Services spaces and in 2016 the then 34 bedrooms of the previous low care was redeveloped into 13 – 1/2/3 Bedroom Units which provides affordable accommodation to our staff and other allied health professionals. A further 4 – 1-bedroom units were constructed in 2021

Rate Notice – 01629-10001-000 – Garden Villas

Alex Pavusa Drive These independent living Garden Villas consist of 12 x 2-bedroom Duplex constructed in 1977. The units have retained an occupancy rate of 99% over the past 20 years. A further 3 x 2-bedroom villas were constructed in 2020 and we have recently commenced the construction of a further 4 1x3 bedroom and 3x2 bedroom villas which we expect to be completed in mid-2023.

Thank you for your consideration.

Yours sincerely

Betty Kinnman
Chief Executive Officer & Facility Manager
The Society for the Mount Isa Memorial Garden Settlement for the Aged
Inc.
T/A The Laura Johnson Home



The warmth of home with extra care

The Society for the Mount Isa Memorial Garden Settlement for the Aged. ABN 50 424 852 615
41 Clarke St Mount Isa QLD 4825 PO Box 958 Phone: 07 4744 5100 Fax: 07 4744 5105
Web www.lauraj.com.au Email lauraj@lauraj.com.au



15.3 – Container Exchange (Co-Ex) Program

Folder ID 6110

Provided by Acting Director Engineering Services, Chris Johnstone

Executive Summary

Review of the Container Exchange (Co-Ex) facility.

Officer's Recommendation

THAT Council permanently close the Container Exchange facility at the Waste Management Facility on the basis that the operation is economically unviable and is a high safety risk to the public and staff in its current format. Additionally, private industry has sufficient capacity, resources and motivation to provide this service to the public.

Moved Mayor Cr Slade
Seconded Cr Coghlan

THAT Council lay the item on the table to be discussed at a future Council Meeting.

REASON Council has requested additional time to consider the report.

VOTE CARRIED

OM18/08/20

Cr Fortune and Cr MacRae left Chambers at 1:55pm due to a declared perceived conflict of interest in Item 15.4, taking no part in the decision on the matter.

15.4 – Rates and charges concessions for The Society for The Mount Isa Memorial Garden Settlement For The Aged

Folder ID 4981

Provided by Manager Corporate and Financial Services, Philip Mason

Executive Summary

Concessions have been historically granted to The Society for The Mount Isa Memorial Garden Settlement for the Aged, trading as The Laura Johnson Home for the Aged, on a two (2) yearly review basis with the latest expiring on 30 June 2020. This report proposes for Council adopt the same concessions for a further two (2) year period – 1 July 2020 to 30 June 2022.

Officer's Recommendation

THAT Council approve the following concession charges for The Laura Johnson Home for the Aged:

1.The 1.5 m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next two (2) years (2020/21 to 2021/22),

And

2.The 12 additional 240L bins are charged at the residential rate for the next two (2) years (2020/21 to 2021/22),

And

3.That Council approve a 50% concession on the water access charge for the next two (2) years (2020/21 to 2021/22),

And



4. That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2020/21 to 2021/22),

Moved Mayor Cr Slade
Seconded Cr Stretton

THAT Council approve the following concession charges for The Laura Johnson Home for the Aged:

1. The 1.5 m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next two (2) years (2020/21 to 2021/22),

And

2. The 12 additional 240L bins are charged at the residential rate for the next two (2) years (2020/21 to 2021/22),

And

3. That Council approve a 50% concession on the water access charge for the next two (2) years (2020/21 to 2021/22),

And

4. That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2020/21 to 2021/22),

VOTE CARRIED

OM19/08/20

Cr Fortune and Cr MacRae returned to Chambers at 1:56pm.

There being no further business the meeting closed at 1:57pm.

Signed by the Chair of the Ordinary Meeting
held on Wednesday, 26 August 2020.

Her Worship Mayor Cr Danielle Slade
Mayor of Mount Isa

11.11 REQUEST TO WAIVER OUTSTANDING SUNDRY DEBTOR INVOICE 2913124 DUE TO FINANCIAL HARDSHIP

Document Number: 764897

Author: Revenue and Customer Service Coordinator

Authoriser: Director Corporate and Community

Directorate: Corporate and CommunityCorporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Request to waiver outstanding sundry debtor invoice 2913124 for \$1,030.92 due to financial hardship.

RECOMMENDATION

THAT Council approve to waiver outstanding sundry debtor invoice 2913124 of \$1,030.92 issued for Reserve Lease Fees 2021/20222 for assessment 04337-00005-000 due financial hardship under *Section 7.3 of Council's Sundry Debt Recovery Policy*.

BACKGROUND

The Mount Isa Softball association submitted a letter to Council dated 25 November 2022 requesting a waiver of current and outstanding rates & charges, future rates and lease fees for the 2021/22 financial period.

Council resolved in **OM25/12/21** to approve the following:

THAT Council approve a concession to waiver outstanding rates and charges, including water consumption and interest charges under Section 119, 120 (1)(c) & 121(1)(a) of the Local Government Regulation 2012 and that this concession is applied under Section 122 (1)(a) for property assessment 04337-00005-000 due to financial hardship.

AND

THAT Council further approve a concession to waiver future rates and charges, including water consumption charges that are yet to be issued for the remainder of the 2021-2022 financial period under Section 119, 120(1)(c) & 121 (a) of the Local Government Regulation 2012 and that this concession is applied under Section 122 (1) (a) for property assessment 04337-000005-000.

The resolution did not include the request to waiver the lease fees, as such, Revenue Department is recommending that Council consider approving to wavier the outstanding sundry debtor invoice as part of the original request.

BUDGET AND RESOURCE IMPLICATIONS

The above recommendation will result in a loss of **\$1,030.92** for outstanding sundry debtor invoice 2913124, for Reserve Lease Fees 2021/2022 for Assessment 04337-00005-000, issued 29 November 2021 and was due for payment in full 29 December 2021.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation has been conducted both internally with Executive Management and externally with Mount Isa Softball.

LEGAL CONSIDERATIONS

The waiver of the outstanding sundry debtor invoice 2913124 will be approved under Council's Sundry Debt Recovery Policy.

POLICY IMPLICATIONS

Section 7.3 of Council's Sundry Debt Recovery Policy states "Bad debts above \$1000 will only be written off by Council resolution".

RISK IMPLICATIONS

Council would need to be aware that there may be other sundry debtors in the same financial position.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to *Section 6.1 (10) Property rights – people are protected from having their property taken, unless the law allows it, of Council's Human Rights Policy.*




RECOMMENDATION OPTIONS

THAT Council approves to waiver outstanding sundry debtor invoice 2913124 of **\$1,030.92** issued for Reserve Lease Fees 2021/20222 for assessment 04337-00005-000 due financial hardship under *Section 7.3 of Council's Sundry Debt Recovery Policy.*

OR

THAT Council does not approve to waiver outstanding sundry debtor invoice 2913124 of **\$1,030.92** issued for Reserve Lease Fees 2021/20222 for assessment 04337-00005-000 due financial hardship under *Section 7.3 of Council's Sundry Debt Recovery Policy.*

ATTACHMENTS

1. **Copy of Outstanding Sundry Debtor Invoice 2913124** [!\[\]\(a6f52c7dda3cd80477c916a910953b4b_img.jpg\)](#) 
2. **Copy of Resolution OM251221** [!\[\]\(c0f71505e49aead72736c9a545414099_img.jpg\)](#) 
3. **MISA Letter to MICC - Financial Hardship 25.11.2021** [!\[\]\(bec30a885af9ad316bc466cb94f41482_img.jpg\)](#) 
4. **Copy of Section 7.3 Sundry Debt Recovery Policy** [!\[\]\(966495a0da8247525e06617a50d28606_img.jpg\)](#) 



Postal Address:
MOUNT ISA CITY COUNCIL
PO BOX 815
MOUNT ISA QLD 4825

TAX INVOICE **REPRINT**

* indicates Taxable Supply
This invoice includes \$93.72 GST

PAYMENT TERMS STRICTLY THIRTY (30) DAYS



Billir Code: 94052
Ref: 30003305

If receipt required mark X in this square. ☐

REMITTANCE ADVICE

Please return with payment.
Please advise if these details are incorrect.

Postal Address: MOUNT ISA CITY COUNCIL
PO BOX 815
MOUNT ISA, QLD 4825

ABN 48701425059

ACCOUNT REFERENCE	SOFTBA	2913124	DATE	29-11-2021	BALANCE DUE	1.030.92
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Web www.mounisa.qld.gov.au
Email city@mounisa.qld.gov.au
 MounisaCityCouncil



ORDINARY COUNCIL MEETING MINUTES

15 DECEMBER 2021

balance, be contrary to the public interest as it deals with other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

RESOLUTION OM24/ 12/21

Moved: Cr George Fortune

Seconded: Cr Paul Stretton

THAT Council moves out of Closed Council into Open Council at 10:54am.

CARRIED**14.1 REQUEST FOR WAIVER OF RATES & CHARGES DUE TO FINANCIAL HARDSHIP
ASSESSMENT 04337-00005-000****RESOLUTION OM25/ 12/21**

Moved: Cr George Fortune

Seconded: Cr Paul Stretton

THAT Council approve a concession to waiver outstanding rates and charges, including water consumption and interest charges under Section 119, 120 (1)(c) & 121 (a) of the Local Government Regulation 2012 and that this concession is applied under Section 122 (1)(a) for property assessment 04337-00005-000 due to financial hardship.

AND

THAT Council further approve a concession to waiver future rates and charges, including water consumption charges that are yet to be issued for the remainder of the 2021-2022 financial period under Section 119, 120 (1)(c) & 121 (a) of the Local Government Regulation 2012 and that this concession is applied under Section 122 (1)(a) for property assessment 04337-00005-000.

CARRIED**14.2 DESIGN AND CONSTRUCTION OF MATERIALS RECOVERY FACILITY****RESOLUTION OM26/ 12/21**

Moved: Cr Paul Stretton

Seconded: Cr George Fortune

THAT Council award contract 2021-08-IS to RDT Engineering Pty Ltd for \$5,775,414.67 (GST excl).

CARRIED**14.3 APPOINTMENT OF PREFERRED TENDERER FOR THE SUPPLY OF AN ERP
SYSTEM****RESOLUTION OM27/ 12/21**

Moved: Cr George Fortune

Page 12



25 November 2021

David Keenan
CEO
Mount Isa City Council
West Street
Mount Isa QLD 4825

Dear David,

Firstly, I would like to take this opportunity to thank you for meeting with us on 18 November 2021, we are seeking financial hardship from Mount Isa City Council. We would like to seek endorsement from Mount Isa City Council to waiver current outstanding rates, future rates and lease fees for the next 12 months.

We have recently elected a new incoming committee to revive Softball in Mount Isa our current Executive committee is made up of Patricia Richards (president), Amanda Wilson (secretary) and Karen Dredge (treasurer). In moving forward as an association we have carried out the following:-

- Appointment of interim grounds person
- Vacated to houses (previous grounds person)
- Fixed all water leaks that contributed
- Negotiated with several businesses in Mount Isa for in-kind donation to fix the bore
- Completed a 6-week juniors' competition to gauge player numbers 2022
- Water Main, sprinkler fix
- Lawn mower
- Brought the oval up to standards
- Senior social competition 2021
- Letter for sponsor for 2022
- Ongoing support and commitment of members and volunteers
- Nil income 2018

Please find attached for your perusal a copy of the Mount Isa Softball Association Development Plan to demonstrated to Mount Isa City Council our future goals to maintain softball in the future.

If you require any further information please liaise with me on 0429 607 132 or via email mountisasoftball@hotmail.com. We appreciate a favourable response in regards to the matter.

Yours sincerely

Patricia Richards
President
Mount Isa Softball Association

Corner of Owen Stanley Road and Barkly Highway
PO Box 848, Mount Isa, Queensland, 4825, Australia
Email mountisasoftball@bigpond.com
Mount Isa Softball Association Inc. ABN 40 207 959 610



STRATEGIC POLICY
MOUNT ISA CITY COUNCIL
Sundry Debt Recovery Policy

RESOLUTION NO. OM30/11/2020 VERSION V7

submitted to Council, such as a Statement of Financial Position of their financial status to justify the approval of an extended timeframe.

- 6.4 To avoid recovery action, these requests are to be made to Council in **writing** at which time the relevant Council officer or Council delegate will consider the offer on a case by case basis. If approved, the Council officer or Council delegate will document the arrangement to be bought into effect and a copy will be provided in writing to the debtor.
- 6.5 Instalments will be applied towards the payment of sundry debts in the order in which they became overdue.
- 6.6 In the case of extenuating circumstances and where the required payment instalment is unable to be made, the onus is on the debtor to notify Council as soon as practicably possible, in writing. Council reserves the right to renegotiate or cancel a payment commitment should circumstances change where the debt will not be paid within Council's current policy time frame. In these circumstances, Council will not initiate further recovery action without reference to the debtor concerned.
- 6.7 Council will not pursue further recovery action against a debtor who has an agreed written periodic payment commitment, while the commitment is current, and the debtor adheres to the agreed repayment schedule.
- 6.8 In the event that a payment commitment is not maintained within the agreed terms and the debtor does not make contact with the Council, prior to the payment becoming due, the following action will occur:
 - a) The payment commitment will be removed from Council's debtors account and the debt forwarded to Council's external debt recovery agency without further notice to the debtor.
 - b) Any outstanding debtor will not be provided with future credit until debt is paid.

7. DEBT WRITE OFF

- 7.1 Amounts deemed unrecoverable up to \$100 may be written off by delegated authority granted to the Senior Revenue Officer.
- 7.2 Amounts deemed unrecoverable up to \$1000 may be written off by delegated authority granted to the Director of Corporate and Financial Services.
- 7.3 Bad debts above \$1000 will only be written off by Council resolution.

8. SMALLER BALANCE CREDITS

- 8.1 If a credit balance of less than \$5.00 remains on an account and it is not economically viable to refund the credit, the balance will be transferred on an existing rates/assessment property of the debtor or credited to miscellaneous income account.

9. PRIVACY

- 8.1 In recognition of individual privacy and to ensure all debtors are, and are seen to be, treated consistently; the list of debts on which Council is required to resolve to write off or transfer to the rates assessment, in accordance with this policy will be presented identifying the Debtor code, description of the sundry debt and the amount outstanding only.

10. RESPONSIBILITIES

- 9.1 All employees & councillors of Mount Isa City Council are bound to abide by this policy.

11. VARIATION

- 10.1 Council reserves the right to vary, replace or terminate this policy from time to time.

12. BREACH OF POLICY

11.12 ERP STATUS REPORT

Document Number: 764123

Author: Business Systems Project Manager

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The purpose of this report is to inform Council of the status of the implementation of the new Enterprise Resource Plan (ERP) software.

RECOMMENDATION

THAT Council notes and receives the report on the status of the ERP implementation.

BACKGROUND

Council approved the awarding of the new ERP contract to Civica in December 2021.

The contract with Civica was signed on 17 January 2022.

OVERVIEW

Staff have been working with Civica in developing the project implementation plan and schedule.

A detailed plan has been developed considering the availability of both Council's and Civica's resources. There are more than 380 tasks that must be undertaken to successfully complete the implementation of the ERP.

Civica have prepared a Project Schedule and Timeline worksheet after consideration of the following:

- Quality of implementation
- Standard implementation timetable normally associated with Authority Altitude

There are also several issues that will have a potential impact on the project timing

- Upgrade/improvement of IT infrastructure to cater for the moving of the ERP into the cloud, specifically:
 - Internet capacity and speed
 - Fail safe internet services should prime feed go down
 - Disaster recovery, back up site should primary site fail

The Project plan breaks the implementation of the ERP into two (2) phases

- Go Live - Phase 1 – **14 November 2022**
- Go Live - Phase 2 - Various dates from February 2023

As at the Council meeting date the following tasks would have been completed:

- Technical environment setup has been completed
- Configuration workshops commenced
- All meetings/tasks scheduled, and resources committed

BUDGET AND RESOURCE IMPLICATIONS

The ERP project is contained within the approved budget.

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.10	Investigate upgrades to Council's Information and Communication technology network structure

CONSULTATION (INTERNAL AND EXTERNAL)

The project Implementation Plan and Schedule has been discussed with the Project Team and EMT.

LEGAL CONSIDERATIONS

Not Applicable

POLICY IMPLICATIONS

Not Applicable

RISK IMPLICATIONS

Noted above in the Overview

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council notes and receives the report on the status of the ERP implementation.

OR

THAT Council does not note and receive the report on the status of the ERP implementation.

ATTACHMENTS

1. 11.04.2022 ERP Implementation Plan [↓](#) 

Project Schedule and Timeline

Mt Isa City Council

Mt Isa - Altitude Implementation Project Plan
Contract: LGA5965MOU-A1

2716

Refreshed:
25/03/2022 21:4310
Y

Weeks ⇌

Stage / Task	Start	Finish	Participants
2 Mt Isa City Council	Wed 16-02-22 08:30	Tue 01-08-23 17:00	
3 AUTHORITY ALTITUDE Implementation	Wed 16-02-22 08:30	Tue 01-08-23 17:00	
4 PHASE 1	Wed 16-02-22 08:30	Thu 12-01-23 15:30	
5 Contract Signed	Wed 16-02-22 08:30	Wed 16-02-22 08:30	
6 INITIATION & OVERVIEW STAGE	Fri 11-03-22 08:30	Tue 10-05-22 17:00	
7 Project Initiation and Planning	Fri 11-03-22 08:30	Fri 25-03-22 17:00	
8 Project Definition	Fri 11-03-22 08:30	Mon 14-03-22 13:15	
Review documents, identify module migration and integration requirements	Fri 11-03-22 08:30	Fri 11-03-22 13:15	Civica Only
Draft Initial Documents	Fri 11-03-22 13:15	Mon 14-03-22 13:15	Civica Only
11 Project Schedule (MS Project Plan)	Fri 11-03-22 13:15	Fri 25-03-22 17:00	
Draft Preliminary Implementation Project Schedule	Fri 11-03-22 13:15	Fri 25-03-22 13:15	Civica Only
Review Preliminary Project Schedule	Fri 25-03-22 13:15	Fri 25-03-22 17:00	
Project Kick-off	Fri 25-03-22 08:30	Fri 25-03-22 09:30	SME's Required
15 System Setup Activities	Fri 11-03-22 08:30	Tue 10-05-22 17:00	
16 Module Questionnaires	Fri 11-03-22 08:30	Tue 10-05-22 17:00	
17 Revenue Modules	Fri 11-03-22 08:30	Tue 12-04-22 17:00	
LIS - Provide Questionnaire (Revenue)	Fri 11-03-22 08:30	Fri 11-03-22 09:30	Civica Only
LIS - Complete Questionnaire & return to Civica	Fri 11-03-22 09:30	Fri 25-03-22 09:30	Council Only
LIS - Configuration Questionnaire Review & Document	Tue 12-04-22 13:15	Tue 12-04-22 17:00	Civica Only
21 Finance Modules	Fri 11-03-22 08:30	Thu 31-03-22 13:15	
FIN - Provide Questionnaires (Finance)	Fri 11-03-22 08:30	Fri 11-03-22 09:30	Civica Only
FIN - Complete Questionnaire & return to Civica	Fri 11-03-22 09:30	Fri 25-03-22 09:30	Council Only
FIN - Configuration Questionnaire Review & Document	Thu 31-03-22 08:30	Thu 31-03-22 13:15	Civica Only
25 Payroll Modules	Fri 11-03-22 08:30	Thu 21-04-22 13:15	
PY - Provide Questionnaires (Payroll)	Fri 11-03-22 08:30	Fri 11-03-22 09:30	Civica Only
PY - Complete Questionnaire & return to Civica	Fri 11-03-22 09:30	Fri 25-03-22 09:30	Council Only
PY - Configuration Questionnaire Review & Document	Thu 21-04-22 08:30	Thu 21-04-22 13:15	Civica Only
29 Services Modules	Fri 11-03-22 08:30	Thu 14-04-22 13:15	
SERV - Provide Questionnaires (CRM & Registers)	Fri 11-03-22 08:30	Fri 11-03-22 09:30	Civica Only
SERV - Complete Questionnaire & return to Civica	Fri 11-03-22 09:30	Thu 31-03-22 09:30	Council Only
SERV - Configuration Questionnaire Review & Document	Thu 14-04-22 08:30	Thu 14-04-22 13:15	Civica Only
33 Utility Billing	Tue 19-04-22 08:30	Tue 19-04-22 17:00	
UB- Scoping Study	Tue 19-04-22 08:30	Tue 19-04-22 17:00	SME's Required
35 Infringement	Tue 10-05-22 08:30	Tue 10-05-22 17:00	
IN - Infringements - Module Overview Workshop	Tue 10-05-22 08:30	Tue 10-05-22 13:15	SME's Required
AN - Companion Animals - Module Overview Workshop	Tue 10-05-22 13:15	Tue 10-05-22 17:00	SME's Required
38 STAGE Milestone - Initiation & Overview Complete	Tue 10-05-22 17:00	Tue 10-05-22 17:00	
39 ASSEMBLY (& Build Finalisation) STAGE	Mon 21-03-22 08:30	Fri 02-09-22 13:15	
40 Technical - Altitude Environments Setup	Mon 21-03-22 08:30	Wed 13-04-22 14:15	
41 Commission the Altitude Cloud Infrastructure	Mon 21-03-22 08:30	Fri 01-04-22 17:00	
DevOps - Deploy Altitude (PROD/ UAT/ TRAIN/ SUPPORT)	Mon 21-03-22 08:30	Mon 28-03-22 17:00	Civica Only
DevOps - Conduct Tech Team Test	Tue 29-03-22 08:30	Tue 29-03-22 13:15	Civica Only
DevOps - Provide Azure AD integration information to Council IT	Tue 29-03-22 13:15	Tue 29-03-22 17:00	Civica Only
DevOps - Council to configure Azure AD and send details back to Civica	Wed 30-03-22 08:30	Thu 31-03-22 17:00	Council Only
DevOps - Civica to complete Azure AD setup	Fri 01-04-22 08:30	Fri 01-04-22 17:00	Civica Only
DevOps - CloudFlare Whitelisting (client gateway address(es) configuration)	Fri 01-04-22 08:30	Fri 01-04-22 13:15	Civica Only
48 Commission the On-Premise Reporting Server (TBC)	Mon 04-04-22 08:30	Wed 13-04-22 14:15	
DevOps - Scope Requirements for Replicated Database / Reporting Server	Mon 04-04-22 08:30	Mon 04-04-22 09:30	SME's Required
IT - Council to Provision SQL server for Replicated Database / Reporting server	Mon 04-04-22 09:30	Thu 07-04-22 09:30	Council Only
DevOps - Configure Reporting Server, SecureLink access, and Relay for Altitude db r	Thu 07-04-22 09:30	Fri 08-04-22 09:30	Civica Only
DevOps - Configure Relay and CUPs for required AUTHORITY printers (especially Re	Fri 08-04-22 09:30	Fri 08-04-22 14:15	Civica Only
IT - Council to roll-out client Crystal reporting runtime	Fri 08-04-22 14:15	Wed 13-04-22 14:15	Council Only
54 Milestone - Technical Environments Setup Complete	Wed 13-04-22 14:15	Wed 13-04-22 14:15	
55 Civica Consultant Preparation Activities	Wed 13-04-22 08:30	Thu 12-05-22 13:15	
Revenue - Altitude PROD environment general PREPARATION for workshops	Thu 14-04-22 08:30	Thu 14-04-22 13:15	Civica Only
Revenue - Altitude PROD environment general PREPARATION for workshops	Wed 13-04-22 08:30	Wed 13-04-22 13:15	Civica Only
Revenue - Altitude PROD environment general PREPARATION for workshops	Wed 20-04-22 13:15	Wed 20-04-22 17:00	Civica Only
Services - Altitude PROD environment general PREPARATION for workshops	Thu 14-04-22 13:15	Thu 14-04-22 17:00	Civica Only
Finance - Altitude PROD environment general PREPARATION for workshops	Tue 03-05-22 13:15	Tue 03-05-22 17:00	Civica Only
Finance - Altitude PROD environment general PREPARATION for workshops	Thu 12-05-22 08:30	Thu 12-05-22 13:15	Civica Only
Payroll - Altitude PROD environment general PREPARATION for workshops	Fri 22-04-22 08:30	Fri 22-04-22 13:15	Civica Only
63 Milestone - Civica Consultant Preparation Complete	Thu 12-05-22 13:15	Thu 12-05-22 13:15	
64 Responsible Officer Setup	Tue 05-04-22 08:30	Thu 28-04-22 15:00	
RO - Provide / Discuss User Creation spreadsheet	Tue 05-04-22 08:30	Tue 05-04-22 09:30	SME's Required
RO - Populate spreadsheet of Resp Officers (including former Officers)	Tue 05-04-22 09:30	Tue 12-04-22 09:30	Council Only
RO - Load responsible officers from spreadsheet provided	Tue 12-04-22 13:15	Tue 12-04-22 17:00	Civica Only

	Stage / Task	Start	Finish	Participants
68	Altitude General Navigation Training	Thu 28-04-22 09:30	Thu 28-04-22 11:30	Civica Only
69	RO / AWP - User creation and administration training	Thu 28-04-22 13:00	Thu 28-04-22 15:00	Civica Only
70	Milestone - Responsible Officers Setup Complete	Thu 28-04-22 15:00	Thu 28-04-22 15:00	
71	Design and Configuration Workshops	Thu 21-04-22 08:30	Fri 02-09-22 13:15	
72	FINANCE Assembly - General Ledger & Work Order	Wed 25-05-22 08:30	Wed 29-06-22 13:15	
73	FIN - General Ledger Structure & Budgeting Design Workshop	Wed 18-05-22 08:30	Wed 18-05-22 17:00	SME's Required
74	FIN - Work Order Design and Build Workshop	Thu 19-05-22 08:30	Fri 20-05-22 13:15	SME's Required
75	FIN - General Ledger and Work Order Configuration Workshop	Fri 20-05-22 13:15	Fri 20-05-22 17:00	SME's Required
76	FIN - Council to populate the General Ledger & Work Order load spreadsheet	Fri 27-05-22 13:15	Fri 17-06-22 13:15	Council Only
77	FIN - General Ledger & Work Order spreadsheet progress review / support (session 1)	Tue 07-06-22 13:15	Tue 07-06-22 17:00	Civica Only
78	FIN - General Ledger & Work Order spreadsheet progress review / support (session 2)	Thu 09-06-22 13:15	Thu 09-06-22 17:00	Civica Only
79	FIN - General Ledger & Work Order spreadsheet progress review / support (session 3)	Tue 14-06-22 13:15	Tue 14-06-22 17:00	Civica Only
80	FIN - General Ledger & Work Order spreadsheet progress review / support (session 4)	Thu 16-06-22 13:15	Thu 16-06-22 17:00	Civica Only
81	FIN - General Ledger & Work Order spreadsheet progress review / support (session 5)	Tue 21-06-22 13:15	Tue 21-06-22 17:00	SME's Required
82	FIN - General Ledger & Work Order spreadsheet progress review / support (session 6)	Thu 23-06-22 13:15	Thu 23-06-22 17:00	SME's Required
83	FIN - General Ledger & Work Orderspreadsheet final review and handover to Rey Pau	Mon 27-06-22 08:30	Mon 27-06-22 13:15	Civica Only
84	FIN - General Ledger & Work Order load into Altitude PROD environment	Tue 28-06-22 08:30	Tue 28-06-22 17:00	Civica Only
85	FIN - General Ledger Review of loaded data and handover to Council	Wed 29-06-22 08:30	Wed 29-06-22 13:15	SME's Required
86	Council to maintain or create new WOs into the PROD environment from this po	Wed 29-06-22 13:15	Wed 29-06-22 13:15	
87	Milestone - Financials Assembly General Ledger Configuration Complete	Wed 29-06-22 13:15	Wed 29-06-22 13:15	
88	FINANCE Assembly - Bank Rec, Trust and Accounts Receivable	Wed 08-06-22 08:30	Mon 18-07-22 17:00	
89	FIN - Bank Rec Configuration Workshop	Wed 08-06-22 08:30	Wed 08-06-22 10:23	SME's Required
90	FIN - Trust Configuration Workshop	Wed 08-06-22 10:23	Wed 08-06-22 13:16	SME's Required
91	FIN - Accounts Receivable Configuration & Data Mapping Workshop	Thu 09-06-22 08:30	Thu 09-06-22 17:00	SME's Required
92	FIN - eInvoice & eStatement Configuration	Mon 18-07-22 08:30	Mon 18-07-22 17:00	Civica Only
93	Milestone - Financials Assembly Bank Rec, Trust and AR Configuration Complete	Mon 18-07-22 17:00	Mon 18-07-22 17:00	
94	FINANCE Assembly - Accounts Payable, Procure to Pay	Mon 20-06-22 08:30	Thu 14-07-22 17:00	
95	FIN - P2P - Purchasing - Configuration & Data Mapping Workshop	Mon 20-06-22 08:30	Mon 20-06-22 17:00	SME's required
96	FIN - AP & P2P Invoicing - Configuration & Data Mapping Workshop	Tue 21-06-22 08:30	Tue 21-06-22 17:00	SME's required
97	FIN - AP & P2P Invoicing - Configuration & Data Mapping Workshop	Thu 23-06-22 08:30	Fri 24-06-22 13:15	SME's required
98	FIN - AP & P2P - Testing	Tue 28-06-22 08:30	Tue 28-06-22 17:00	Civica Only
99	FIN - ePurchase Order Configuration	Wed 13-07-22 08:30	Wed 13-07-22 17:00	Civica Only
100	FIN - eRemittance Configuration	Thu 14-07-22 08:30	Thu 14-07-22 17:00	Civica Only
101	Milestone - Financials Assembly AP & P2P Configuration Complete	Thu 14-07-22 17:00	Thu 14-07-22 17:00	
102	FINANCE Assembly - Inventory, Loans	Mon 11-07-22 08:30	Mon 11-07-22 15:07	
103	FIN - Loans Configuration Workshop	Mon 11-07-22 08:30	Mon 11-07-22 10:22	SME's required
104	FIN - Inventory Configuration Workshop	Mon 11-07-22 10:22	Mon 11-07-22 15:07	SME's required
105	Milestone - Financials Assembly Inventory & Loans Configuration Complete	Mon 11-07-22 15:07	Mon 11-07-22 15:07	
106	FINANCE Assembly - Plant, CVR	Tue 12-07-22 08:30	Thu 11-08-22 17:00	
107	FIN - Plant Configuration Workshop	Tue 12-07-22 08:30	Tue 12-07-22 13:15	SME's required
108	CVR - Configuration Workshop	Thu 11-08-22 08:30	Thu 11-08-22 17:00	SME's required
109	Milestone - Financials Assembly Plant & CVR Configuration Complete	Thu 11-08-22 17:00	Thu 11-08-22 17:00	
110	Assets Management Assembly - Assets Registers	Thu 16-06-22 08:30	Tue 09-08-22 17:00	
111	AM - Asset Management Overview Workshop	Thu 16-06-22 08:30	Thu 16-06-22 13:15	SME's Required
112	AM - Asset Register System Preparation	Thu 16-06-22 13:15	Thu 16-06-22 17:00	Civica Only
113	AM - Council to prepare asset data for workshop (1 asset class)	Fri 17-06-22 08:30	Thu 30-06-22 17:00	Council Only
114	AM - Asset Template Design Workshop	Tue 05-07-22 08:30	Tue 05-07-22 17:00	SME's Required
115	AM - Asset Template Design Workshop - Links to CVR Module	Wed 06-07-22 08:30	Wed 06-07-22 13:15	SME's Required
116	AM - Council to define Asset Template Design Rules	Wed 06-07-22 13:15	Wed 20-07-22 13:15	Council Only
117	AM - Review Asset Template Design (session 1)	Wed 13-07-22 08:30	Wed 13-07-22 13:15	SME's Required
118	AM - Review Asset Template Design (session 2)	Wed 20-07-22 08:30	Wed 20-07-22 13:15	SME's Required
119	AM - Asset Template Administration Training	Mon 01-08-22 08:30	Mon 01-08-22 17:00	SME's Required
120	AM - Asset Register Take-up Training	Tue 02-08-22 08:30	Tue 02-08-22 17:00	SME's Required
121	AM - Customer to do bulk loading of Asset data	Wed 03-08-22 08:30	Tue 09-08-22 17:00	Council Only
122	Stage Milestone - AM - Assets Register Assembly complete	Tue 09-08-22 17:00	Tue 09-08-22 17:00	
123	Assets Management Assembly - Works Management	Wed 03-08-22 08:30	Fri 02-09-22 13:15	
124	AM - Works Management Overview Workshop	Wed 03-08-22 08:30	Wed 03-08-22 13:15	SME's Required
125	AM - Works Management System Preparation	Wed 03-08-22 13:15	Wed 03-08-22 17:00	Civica Only
126	AM - Works Management Admin Training - Inspections & Defects	Tue 16-08-22 08:30	Wed 17-08-22 17:00	SME's Required
127	AM - Works Management Admin Training - Routine Maintenance: Time Based Trigg	Thu 18-08-22 08:30	Thu 18-08-22 13:15	SME's Required
128	AM - Works Management Admin Training - Routine Maintenance: Usage Based Trig	Thu 18-08-22 13:15	Fri 19-08-22 13:15	SME's Required
129	AM - Council to define Works Management Rules in Production Environment	Fri 19-08-22 13:15	Fri 02-09-22 13:15	Council Only
130	Stage Milestone - AM - Works Management Assembly complete	Fri 02-09-22 13:15	Fri 02-09-22 13:15	
131	Human Resources Assembly - Organisation and Position Management	Wed 27-04-22 13:15	Wed 25-05-22 17:00	
132	HR - Organisation Structure & Position Management - Overview and Requirements f	Wed 27-04-22 13:15	Wed 27-04-22 17:00	SME's Required
133	HR - Organisation Structure & Position Management - Setup and Preparation (Depts	Tue 03-05-22 08:30	Tue 03-05-22 13:15	Civica Only
134	HR - Organisation Structure & Position Management - Hierarchy and Positions entry	Fri 06-05-22 08:30	Fri 06-05-22 13:15	SME's Required
135	HR - Organisation Structure & Position Management - Build the Hierarchy and Link F	Fri 06-05-22 13:15	Fri 20-05-22 13:15	Council Only
136	HR - Organisation & Position Management - Configuration Review	Wed 25-05-22 13:15	Wed 25-05-22 17:00	SME's Required
137	Milestone - Org Structure & Position Management Configuration Complete	Wed 25-05-22 17:00	Wed 25-05-22 17:00	
138	Payroll Assembly	Thu 16-06-22 08:30	Fri 29-07-22 17:00	
139	PY - Codes & Parameters Training/Setup	Thu 16-06-22 08:30	Thu 16-06-22 13:15	SME's Required
140	PY - Payroll Administration (Employee Setup)	Thu 16-06-22 13:15	Thu 16-06-22 17:00	SME's Required

Stage / Task		Start	Finish	Participants
141	PY - Document Configuration Setup	Mon 20-06-22 08:30	Mon 20-06-22 13:15	Civica Only
142	PY - Employee Setup	Fri 17-06-22 08:30	Fri 08-07-22 17:00	Council Only
143	PY - Review Payroll & Employee Setup (session 1)	Thu 23-06-22 13:15	Thu 23-06-22 17:00	SME's Required
144	PY - Review Payroll & Employee Setup (session 2)	Thu 07-07-22 13:15	Thu 07-07-22 17:00	SME's Required
145	PY - Review Payroll & Employee Setup (session 3)	Thu 14-07-22 13:15	Thu 14-07-22 17:00	SME's Required
146	PY - Council to identify pilot group for Online Leave & Online Timesheet	Mon 20-06-22 13:15	Mon 27-06-22 13:15	Council Only
147	WP - Work Patterns Configuration Workshop	Wed 20-07-22 08:30	Wed 20-07-22 13:15	SME's Required
148	OLL - Online Leave Configuration Workshop	Wed 20-07-22 13:15	Wed 20-07-22 17:00	SME's Required
149	OLT - Online Timesheet Configuration Workshop	Thu 21-07-22 08:30	Thu 21-07-22 17:00	SME's Required
150	WP-OLL-OLT - Complete configuration for pilot group	Fri 22-07-22 08:30	Thu 28-07-22 17:00	Council Only
151	WP-OLL-OLT - Review & Testing	Fri 29-07-22 08:30	Fri 29-07-22 17:00	SME's on Standby
152	PY - Council to maintain Payroll Master Data from this point onwards	Fri 29-07-22 17:00	Fri 29-07-22 17:00	Council Only
153	Milestone - Payroll Configuration Complete	Fri 29-07-22 17:00	Fri 29-07-22 17:00	
154	REVENUE Assembly - NAR, Property, Rates	Mon 06-06-22 08:30	Wed 08-06-22 13:15	
155	REV - Name and Addresses Configuration Workshop	Mon 06-06-22 08:30	Mon 06-06-22 13:15	SME's Required
156	REV - Property/Streets - Configuration Workshop	Mon 06-06-22 13:15	Mon 06-06-22 17:00	SME's Required
157	REV - Rates - Configuration Workshop	Tue 07-06-22 08:30	Tue 07-06-22 17:00	SME's Required
158	REV - Receipting (incl Agency Receipting) - Configuration Workshop	Wed 08-06-22 08:30	Wed 08-06-22 13:15	SME's Required
159	Milestone - Revenue - NAR, Property, Rates Configuration Complete	Wed 08-06-22 13:15	Wed 08-06-22 13:15	
160	REVENUE Assembly - Utility Billing	Tue 21-06-22 08:30	Fri 24-06-22 17:00	
161	REV - Utility Billing Configuration, Admin Training & Data Mapping Workshop	Tue 21-06-22 08:30	Thu 23-06-22 17:00	SME's Required
162	REV - Utility Billing Configuration & Data Mapping	Fri 24-06-22 08:30	Fri 24-06-22 17:00	Civica Only
163	Milestone - Revenue - Utility Billing Configuration Complete	Fri 24-06-22 17:00	Fri 24-06-22 17:00	
164	REVENUE Assembly - Infringements & Animals	Tue 21-06-22 08:30	Thu 23-06-22 17:00	
165	REV - Infringements - Administration Setup Workshop	Tue 21-06-22 08:30	Wed 22-06-22 13:15	SME's Required
166	REV - Companion Animals - Configuration Workshop	Thu 23-06-22 08:30	Thu 23-06-22 17:00	SME's Required
167	Milestone - Animals & Infringement Configuration complete	Thu 23-06-22 17:00	Thu 23-06-22 17:00	
168	Services Assembly - Customer Requests	Thu 21-04-22 08:30	Thu 16-06-22 13:15	
169	CRM - Customer Request Management Module Overview	Thu 21-04-22 08:30	Thu 21-04-22 13:15	SME's Required
170	CRM - Module Design Workshop	Thu 21-04-22 13:15	Thu 21-04-22 17:00	SME's Required
171	CRM - Council to conduct internal Business Requirements Workshops	Fri 22-04-22 08:30	Mon 09-05-22 17:00	Council Only
172	CRM - Administration & Module Configuration Workshop	Mon 30-05-22 08:30	Mon 30-05-22 13:15	SME's Required
173	CRM - Administration & Module Configuration Workshop	Mon 30-05-22 13:15	Mon 30-05-22 17:00	SME's Required
174	CRM - Council to undertake CRM Configuration	Tue 31-05-22 08:30	Thu 09-06-22 17:00	Council Only
175	CRM - Civica to Review CRM Configuration	Fri 10-06-22 08:30	Fri 10-06-22 13:15	SME's Required
176	CRM - Council to complete CRM Configuration	Fri 10-06-22 13:15	Thu 16-06-22 13:15	Council Only
177	Milestone - Customer Requests Configuration Complete	Thu 16-06-22 13:15	Thu 16-06-22 13:15	
178	Services Assembly - General Registers	Wed 06-07-22 08:30	Thu 04-08-22 17:00	
179	GR - General Registers Module Preparation (Civica Only)	Wed 06-07-22 08:30	Wed 06-07-22 13:15	Civica Only
180	GR - General Registers Module Overview	Wed 06-07-22 13:15	Wed 06-07-22 17:00	SME's Required
181	GR - Council to select pilot Register for Training & prepare business process documents	Thu 07-07-22 08:30	Wed 13-07-22 17:00	Council Only
182	GR - General Registers Design and Configuration Workshop (single pilot Register) 1	Tue 19-07-22 08:30	Tue 19-07-22 17:00	SME's Required
183	GR - General Registers Design and Configuration Workshop (single pilot Register) 2	Wed 20-07-22 08:30	Wed 20-07-22 17:00	SME's Required
184	GR - Document Generation Training	Thu 21-07-22 08:30	Thu 21-07-22 13:15	SME's Required
185	GR - Council to complete Register Configuration	Thu 21-07-22 13:15	Thu 04-08-22 13:15	Council Only
186	GR - Civica to review Register Configuration	Thu 04-08-22 13:15	Thu 04-08-22 17:00	SME's Required
187	Milestone - General Registers Configuration Complete	Thu 04-08-22 17:00	Thu 04-08-22 17:00	
188	Reporting Assembly - BIS, Authority Excel, Ad-hoc Report Builder	Wed 29-06-22 13:15	Fri 01-07-22 17:00	
189	BIS - Prepare Technical Specification for GL/WO data sources, filters and drills	Wed 29-06-22 13:15	Wed 29-06-22 17:00	SME's on Standby
190	BIS - Technical install in all Altitude environments	Thu 30-06-22 08:30	Thu 30-06-22 17:00	Civica Only
191	BIS - Standard GL/WO View Installation including Budgeting View	Fri 01-07-22 08:30	Fri 01-07-22 17:00	Civica Only
192	Milestone - BIS and other Reporting Configuration Complete	Fri 01-07-22 17:00	Fri 01-07-22 17:00	
193	Data Migration Cut 1	Wed 08-06-22 13:15	Fri 26-08-22 17:00	
194	Revenue Data Migration	Wed 08-06-22 13:15	Fri 26-08-22 17:00	
195	NR, PR, SR, RT Data Migration - Cut 1	Wed 08-06-22 13:15	Thu 14-07-22 17:00	
196	NR, PR, SR, RT - Data Extract, Load & Review (Cut 1)	Wed 08-06-22 13:15	Fri 10-06-22 17:00	Civica Only
197	NR, PR, SR, RT - Data Extract, Load & Review (Cut 1)	Tue 14-06-22 08:30	Wed 15-06-22 17:00	Civica Only
198	NR, PR, SR, RT - Review converted Cut 1 data with Council SMEs	Thu 16-06-22 08:30	Thu 16-06-22 17:00	SME's Required
199	NR, PR, SR, RT - Perform data corrections as identified by Civica (Cut 1)	Fri 17-06-22 08:30	Thu 14-07-22 17:00	Council Only
200	NR - Sign off NR, PR, SR, RT Data Migration - Cut 1	Thu 14-07-22 17:00	Thu 14-07-22 17:00	
201	Utility Billing Data Migration	Mon 27-06-22 08:30	Fri 26-08-22 17:00	
202	UB - Data Migration - Cut 1	Mon 27-06-22 08:30	Fri 26-08-22 17:00	
203	UB - Data Extract, Load & Review (Cut 1)	Mon 27-06-22 08:30	Mon 27-06-22 17:00	Civica Only
204	UB - Data Extract, Load & Review (Cut 1)	Mon 18-07-22 08:30	Wed 20-07-22 17:00	Civica Only
205	UB - Review converted Cut 1 data with Council SMEs	Mon 25-07-22 08:30	Mon 25-07-22 17:00	SME's Required
206	UB - Perform data corrections as identified by Civica (Cut 1)	Tue 26-07-22 08:30	Mon 08-08-22 17:00	Council Only
207	UB - Repeat Data conversion Cut 1	Tue 09-08-22 08:30	Thu 11-08-22 17:00	Civica Only
208	UB - Repeat Data conversion Cut 1	Fri 12-08-22 08:30	Fri 12-08-22 17:00	Civica Only
209	UB - Perform data corrections as identified by Civica (Cut 1)	Mon 15-08-22 08:30	Fri 26-08-22 17:00	Council Only
210	UB - Sign off Utility Billing Data Migration - Cut 1	Fri 26-08-22 17:00	Fri 26-08-22 17:00	
211	Financials Data Migration	Fri 15-07-22 08:30	Tue 23-08-22 17:00	
212	GL & WO Data Migration	Fri 05-08-22 08:30	Tue 23-08-22 17:00	
213	GL & WO - Data Migration Cut 1	Fri 05-08-22 08:30	Tue 23-08-22 17:00	
214	GL & WO - Council to provide mapping spreadsheets & balances	Fri 05-08-22 08:30	Fri 05-08-22 17:00	Council Only

Stage / Task		Start	Finish	Participants
215	GL & WO - Review mapping spreadsheets	Mon 08-08-22 08:30	Mon 08-08-22 17:00	SME's on Standby
216	GL & WO - Load mapping spreadsheets	Tue 09-08-22 08:30	Tue 09-08-22 13:15	Civica Only
217	GL & WO - Review converted Cut 1 data with Council SMEs	Tue 09-08-22 13:15	Tue 09-08-22 17:00	SME's Required
218	GL & WO - Perform data corrections as identified by Civica (Cut 1)	Wed 10-08-22 08:30	Tue 23-08-22 17:00	Council Only
219	GL & WO - Sign off General Ledger & Work Orders Data Migration - Cut 1	Tue 23-08-22 17:00	Tue 23-08-22 17:00	
220	Account Receivable Data Migration	Fri 15-07-22 08:30	Mon 08-08-22 10:22	
221	AR - Data Migration Cut 1	Fri 15-07-22 08:30	Mon 08-08-22 10:22	
222	AR - Data Extract, Load & Review (Cut 1)	Fri 15-07-22 08:30	Fri 15-07-22 17:00	Civica Only
223	AR - Review converted Cut 1 data with Council SMEs	Mon 25-07-22 08:30	Mon 25-07-22 10:22	SME's Required
224	AR - Perform data corrections as identified by Civica (Cut 1)	Mon 25-07-22 10:22	Mon 08-08-22 10:22	Council Only
225	AR - Sign off Accounts Receivable Data Migration - Cut 1	Fri 15-07-22 17:00	Fri 15-07-22 17:00	
226	Milestone - Data Migration Cut 1 Complete	Fri 26-08-22 17:00	Fri 26-08-22 17:00	
227	STAGE Milestone - Assembly & Build Finalisation Stage Complete	Fri 26-08-22 17:00	Fri 26-08-22 17:00	
228	TRAINING & ACCEPTANCE STAGE	Mon 18-07-22 08:30	Thu 10-11-22 17:00	
229	Data Migration Cut 2	Mon 18-07-22 08:30	Thu 10-11-22 17:00	
230	Revenue Data Migration	Mon 18-07-22 08:30	Thu 22-09-22 13:15	
231	NR, PR, SR, RT - Cut 2	Mon 18-07-22 08:30	Thu 18-08-22 17:00	
232	NR, PR, SR, RT - Data Extract, Load & Review (Cut 2)	Mon 18-07-22 08:30	Wed 20-07-22 17:00	Civica Only
233	NR, PR, SR, RT - Review converted Cut 2 data with Council SMEs	Thu 21-07-22 08:30	Thu 21-07-22 17:00	Civica Only
234	NR, PR, SR, RT - Perform data corrections as identified by Civica (Cut 2)	Fri 22-07-22 08:30	Thu 18-08-22 17:00	Council Only
235	REV - Sign off NR, PR, SR, RT Data Migration - Cut 2	Thu 18-08-22 17:00	Thu 18-08-22 17:00	
236	Utility Billing Data Migration	Mon 05-09-22 08:30	Thu 22-09-22 13:15	
237	UB - Data Migration Cut 2	Mon 05-09-22 08:30	Thu 22-09-22 13:15	
238	UB - Data Extract, Load & Review (Cut 2)	Mon 05-09-22 08:30	Tue 06-09-22 17:00	Civica Only
239	UB - Review converted Cut 2 data with Council SMEs (Cut 2)	Wed 07-09-22 08:30	Wed 07-09-22 13:15	SME's Required
240	UB - Perform data corrections as identified by Civica (Cut 2)	Wed 07-09-22 13:15	Wed 14-09-22 13:15	Council Only
241	UB - Repeat Data conversion Cut 2	Wed 14-09-22 13:15	Thu 15-09-22 13:15	Civica Only
242	UB - Perform data corrections as identified by Civica (Cut 2)	Thu 15-09-22 13:15	Thu 22-09-22 13:15	Council Only
243	REV - Sign off Utility Billing Data Migration - Cut 2	Thu 22-09-22 13:15	Thu 22-09-22 13:15	
244	Milestone - REV Cut 2 Complete	Thu 22-09-22 13:15	Thu 22-09-22 13:15	
245	Financials Data Migration	Mon 05-09-22 08:30	Thu 10-11-22 17:00	
246	GL & WO Data Migration	Fri 04-11-22 08:30	Thu 10-11-22 17:00	
247	GL & WO - Data Migration Cut 2	Fri 04-11-22 08:30	Thu 10-11-22 17:00	
248	GL & WO - Council to provide mapping spreadsheets	Fri 04-11-22 08:30	Fri 04-11-22 17:00	Council Only
249	GL & WO - Review mapping spreadsheets	Mon 07-11-22 08:30	Mon 07-11-22 17:00	SME's on Standby
250	GL & WO - Load mapping spreadsheets	Tue 08-11-22 08:30	Tue 08-11-22 13:15	Civica Only
251	GL & WO - Review converted Cut 1 data with Council SMEs	Tue 08-11-22 13:15	Tue 08-11-22 17:00	SME's Required
252	GL & WO - Perform data corrections as identified by Civica (Cut 2)	Wed 09-11-22 08:30	Thu 10-11-22 17:00	Council Only
253	GL & WO - Sign off General Ledger & Work Orders Data Migration - Cut 2	Thu 10-11-22 17:00	Thu 10-11-22 17:00	
254	Account Receivable Data Migration	Mon 05-09-22 08:30	Thu 22-09-22 13:15	
255	AR - Data Migration Cut 2	Mon 05-09-22 08:30	Mon 12-09-22 15:08	
256	AR - Data Extract, Load & Review (Cut 2)	Mon 05-09-22 08:30	Mon 05-09-22 13:15	Civica Only
257	AR - Review converted Cut 2 data with Council SMEs (Cut 2)	Mon 05-09-22 13:15	Mon 05-09-22 15:08	SME's Required
258	AR - Perform data corrections as identified by Civica (Cut 2)	Mon 05-09-22 15:08	Mon 12-09-22 15:08	Council Only
259	AR - Sign off Accounts Receivable Data Migration - Cut 2	Thu 22-09-22 13:15	Thu 22-09-22 13:15	
260	Milestone - Data Migration Cut 2 Complete	Thu 10-11-22 17:00	Thu 10-11-22 17:00	
261	Data Migration Cut 3 (Placeholder) - Contingency	Tue 04-10-22 08:30	Mon 31-10-22 17:00	
262	Operational Training	Mon 01-08-22 08:30	Thu 29-09-22 17:00	
263	Prepare Training Plan	Mon 01-08-22 08:30	Fri 05-08-22 17:00	
264	Prepare training facilities	Mon 08-08-22 08:30	Fri 12-08-22 17:00	
265	Training participants to complete Authority Navigation Training	Mon 15-08-22 08:30	Fri 26-08-22 17:00	
266	Financials - Operational Training	Wed 07-09-22 08:30	Tue 20-09-22 17:00	
267	GL - General Ledger Operational Training	Wed 07-09-22 08:30	Wed 07-09-22 17:00	SME's Required
268	WO - Work Order Operational Training	Thu 08-09-22 08:30	Thu 08-09-22 17:00	SME's Required
269	AR - Accounts Receivable Operational Training	Fri 09-09-22 08:30	Fri 09-09-22 17:00	SME's Required
270	BR - Bank Reconciliation Operational Training	Mon 12-09-22 08:30	Mon 12-09-22 13:15	SME's Required
271	TR - Trust Register Operational Training	Mon 12-09-22 13:15	Mon 12-09-22 17:00	SME's Required
272	P2P - Purchasing Operational Training	Tue 13-09-22 08:30	Tue 13-09-22 17:00	SME's Required
273	AP & P2P Invoicing - Operational Training	Wed 14-09-22 08:30	Thu 15-09-22 17:00	SME's Required
274	IC - Inventory Control Operational Training	Mon 19-09-22 08:30	Mon 19-09-22 13:15	SME's Required
275	LN - Loans Register Operational Training	Mon 19-09-22 13:15	Mon 19-09-22 15:07	SME's Required
276	PL - Plant Operational Training	Tue 20-09-22 08:30	Tue 20-09-22 13:15	SME's Required
277	CVR - Capital Value Register Operational Training	Tue 20-09-22 13:15	Tue 20-09-22 17:00	SME's Required
278	Milestone - Financials Operational Training completed	Tue 20-09-22 17:00	Tue 20-09-22 17:00	
279	Payroll - Operational Training	Wed 14-09-22 08:30	Tue 20-09-22 15:07	
280	PY - Payroll Operational Training	Wed 14-09-22 08:30	Fri 16-09-22 17:00	SME's Required
281	PY - Online Leave & Online Timesheet Operational Training	Tue 20-09-22 08:30	Tue 20-09-22 15:07	SME's Required
282	Milestone - Payroll Operational Training completed	Tue 20-09-22 15:07	Tue 20-09-22 15:07	
283	Revenue - Operational Training	Thu 18-08-22 17:00	Thu 29-09-22 17:00	
284	NR - Name & Address Register Operational Training	Mon 22-08-22 08:30	Mon 22-08-22 13:15	SME's Required
285	PR - Property & Street Register Operational Training	Mon 22-08-22 13:15	Tue 23-08-22 13:15	SME's Required
286	RT - Rates Operational Training	Tue 23-08-22 13:15	Fri 26-08-22 13:15	SME's Required
287	RE - Receipting (incl Major Agents & Agency Receipting) Operational Training	Fri 26-08-22 13:15	Fri 26-08-22 17:00	SME's Required
288	IN - Infringements Operational Training	Mon 29-08-22 08:30	Mon 29-08-22 13:15	SME's Required
289	AN - Companion Animals - Operational Training	Tue 30-08-22 08:30	Tue 30-08-22 17:00	SME's Required
290	UB - Utility Billing Operational Training	Tue 27-09-22 08:30	Thu 29-09-22 17:00	SME's Required
292	Milestone - Revenue Operational Training completed	Thu 29-09-22 17:00	Thu 29-09-22 17:00	
293	Services - Operational Training	Mon 29-08-22 08:30	Tue 30-08-22 13:15	
294	CRM - Customer Request Management Operational Training	Mon 29-08-22 08:30	Mon 29-08-22 13:15	SME's Required
295	General Registers - Operational Training	Mon 29-08-22 13:15	Tue 30-08-22 13:15	SME's Required
296	Milestone - Services Operational Training completed	Tue 30-08-22 13:15	Tue 30-08-22 13:15	
297	Assets - Operational Training	Tue 06-09-22 08:30	Tue 06-09-22 17:00	
298	AM - Asset Register Operational Training	Tue 06-09-22 08:30	Tue 06-09-22 13:15	SME's Required
299	AM - Works Management Operational Training	Tue 06-09-22 13:15	Tue 06-09-22 17:00	SME's Required
300	Milestone - Assets Operational Training completed	Tue 06-09-22 17:00	Tue 06-09-22 17:00	

Stage / Task		Start	Finish	Participants
301	Reporting Assembly & Training - BIS, Authority Excel, Ad-hoc Report Builder	Mon 29-08-22 08:30	Mon 26-09-22 17:00	
302	BIS - Standard AP, Inventory, Loans & Purchasing Views Installation	Wed 21-09-22 08:30	Wed 21-09-22 17:00	Civica Only
303	BIS - Standard CRM View Installation	Tue 30-08-22 08:30	Tue 30-08-22 17:00	Civica Only
304	BIS - Standard Rates & Valuation View Installation	Mon 29-08-22 08:30	Mon 29-08-22 17:00	Civica Only
305	BIS - Standard Assets, CVR Financials & Works Management Views Installation	Wed 07-09-22 08:30	Wed 07-09-22 17:00	Civica Only
306	BIS - Excel Popups Installation	Thu 08-09-22 08:30	Thu 08-09-22 13:15	Civica Only
307	Authority Excel - Installation and Training	Thu 22-09-22 08:30	Thu 22-09-22 13:15	SME's Required
308	Ad-Hoc Report Builder - Operational Training	Thu 22-09-22 13:15	Thu 22-09-22 17:00	SME's Required
309	BIS - Administration Training	Mon 26-09-22 08:30	Mon 26-09-22 13:15	SME's Required
310	BIS - Basic User Training	Mon 26-09-22 13:15	Mon 26-09-22 17:00	SME's Required
311	Milestone - BIS and other Reporting Configuration & Training Complete	Mon 26-09-22 17:00	Mon 26-09-22 17:00	
312	User Acceptance Test	Mon 19-09-22 08:30	Mon 31-10-22 17:00	
313	Financials - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	
314	GL - General Ledger Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	
315	WO - Work Order Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
316	AR - Accounts Receivable Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
317	BR - Bank Reconciliation Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
318	TR - Trust Register Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
319	P2P - Purchasing Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
320	AP & P2P Invoicing - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
321	IC - Inventory Control Business Process Testing	Mon 19-09-22 13:15	Mon 31-10-22 13:15	Council Only
322	LN - Loans Register Business Process Testing	Mon 19-09-22 15:07	Mon 31-10-22 15:07	Council Only
323	PL - Plant Business Process Testing	Tue 20-09-22 13:15	Mon 31-10-22 13:15	Council Only
324	CVR - Capital Value Register Business Process Testing	Wed 21-09-22 08:30	Mon 31-10-22 17:00	Council Only
325	Financials - Issue Management	Mon 26-09-22 08:30	Thu 13-10-22 13:15	
326	FIN - GL & WO - Issue Management session 1	Mon 26-09-22 08:30	Mon 26-09-22 13:15	SME's on Standby
327	FIN - GL & WO - Issue Management session 2	Tue 04-10-22 08:30	Tue 04-10-22 13:15	SME's on Standby
328	FIN - GL & WO - Issue Management session 3	Thu 06-10-22 08:30	Thu 06-10-22 13:15	SME's on Standby
329	FIN - GL & WO - Issue Management session 4	Thu 13-10-22 08:30	Thu 13-10-22 13:15	SME's on Standby
330	FIN - Issue Management session 1	Mon 26-09-22 08:30	Mon 26-09-22 17:00	SME's on Standby
331	FIN - Issue Management session 2	Tue 27-09-22 08:30	Tue 27-09-22 17:00	SME's on Standby
332	FIN - Issue Management session 3	Thu 29-09-22 08:30	Thu 29-09-22 17:00	SME's on Standby
333	FIN - Issue Management session 4	Tue 04-10-22 08:30	Tue 04-10-22 17:00	SME's on Standby
334	FIN - Issue Management session 5	Thu 06-10-22 08:30	Thu 06-10-22 17:00	SME's on Standby
335	FIN - Issue Management session 6	Tue 11-10-22 08:30	Tue 11-10-22 17:00	SME's on Standby
336	FIN - PL & CVR - Issue Management session 1	Tue 27-09-22 08:30	Tue 27-09-22 17:00	SME's on Standby
337	FIN - PL & CVR - Issue Management session 2	Thu 06-10-22 08:30	Thu 06-10-22 17:00	SME's on Standby
338	Milestone - Financials Business Process Testing complete	Mon 31-10-22 17:00	Mon 31-10-22 17:00	
339	Payroll - Business Processing Testing (Parallel Run)	Mon 19-09-22 08:30	Mon 31-10-22 17:00	
340	HR - Org & Pos Mngt Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
341	PY - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
342	PY - Payroll Parallel Run 1	Wed 28-09-22 08:30	Fri 30-09-22 17:00	SME's Required
343	PY - Payroll Parallel Run 2	Wed 12-10-22 08:30	Fri 14-10-22 17:00	SME's Required
344	HR & Payroll - Issue Management	Wed 05-10-22 08:30	Wed 19-10-22 17:00	
345	HR/PY - Issue Management session 1	Wed 05-10-22 08:30	Wed 05-10-22 17:00	SME's on Standby
346	HR/PY - Issue Management session 2	Wed 19-10-22 08:30	Wed 19-10-22 17:00	SME's on Standby
347	Milestone - HR & Payroll Business Processing Testing complete & signed-off	Mon 31-10-22 17:00	Mon 31-10-22 17:00	
348	Revenue - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	
349	NR - Name & Address Register Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
350	PR - Property & Street Register Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
351	RT - Rates Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
352	RE - Receipting (incl Major Agents & Agency Receipting) Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
353	IN - Infringements Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
354	AN - Companion Animals - Perform Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
355	UB - Utility Billing Business Process Testing	Fri 30-09-22 08:30	Mon 31-10-22 17:00	Council Only
356	AN - Companion Animals - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
357	Revenue - Issue Management	Thu 22-09-22 08:30	Thu 27-10-22 17:00	
358	NR, PR, SR, RT, RE - Issue Management session 1	Tue 27-09-22 08:30	Tue 27-09-22 17:00	SME's on Standby
359	NR, PR, SR, RT, RE - Issue Management session 2	Tue 04-10-22 08:30	Tue 04-10-22 17:00	SME's on Standby
360	NR, PR, SR, RT, RE - Issue Management session 3	Tue 11-10-22 08:30	Tue 11-10-22 17:00	SME's on Standby
361	IN, AN - Issue Management session 1	Thu 22-09-22 08:30	Thu 22-09-22 13:15	SME's on Standby
362	IN, AN - Issue Management session 2	Thu 06-10-22 08:30	Thu 06-10-22 13:15	SME's on Standby
363	IN, AN - Issue Management session 3	Thu 13-10-22 08:30	Thu 13-10-22 13:15	SME's on Standby
364	IN, AN - Issue Management session 4	Thu 20-10-22 08:30	Thu 20-10-22 13:15	SME's on Standby
365	UB - Issue Management session 1	Tue 18-10-22 08:30	Tue 18-10-22 17:00	SME's on Standby
366	UB - Issue Management session 2	Thu 20-10-22 08:30	Thu 20-10-22 17:00	SME's on Standby
367	UB - Issue Management session 3	Tue 25-10-22 08:30	Tue 25-10-22 17:00	SME's on Standby
368	UB - Issue Management session 4	Thu 27-10-22 08:30	Thu 27-10-22 17:00	SME's on Standby
369	Milestone - Revenue Business Process Testing complete	Mon 31-10-22 17:00	Mon 31-10-22 17:00	
370	Services - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	
371	CRM - Customer Request Management Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
372	GR - General Registers - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
373	Services - Issue Management	Tue 27-09-22 08:30	Tue 11-10-22 13:15	

	Stage / Task	Start	Finish	Participants
374	SER - CRM, GR - Issue Management session 1	Tue 27-09-22 08:30	Tue 27-09-22 17:00	SME's on Standby
375	SER - CRM, GR - Issue Management session 2	Tue 11-10-22 08:30	Tue 11-10-22 13:15	SME's on Standby
376	Milestone - Services Operational Training completed	Mon 31-10-22 17:00	Mon 31-10-22 17:00	
377	Assets - Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	
378	AM - Asset Register Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
379	AM - Works Management Business Process Testing	Mon 19-09-22 08:30	Mon 31-10-22 17:00	Council Only
380	AM - Issue Management session 1	Tue 27-09-22 08:30	Tue 27-09-22 17:00	SME's on Standby
381	AM - Issue Management session 2	Thu 29-09-22 08:30	Thu 29-09-22 17:00	SME's on Standby
382	AM - Issue Management session 3	Tue 04-10-22 08:30	Tue 04-10-22 17:00	SME's on Standby
383	AM - Issue Management session 4	Thu 06-10-22 08:30	Thu 06-10-22 17:00	SME's on Standby
384	Milestone - Business Process Testing complete and signed-off	Mon 31-10-22 17:00	Mon 31-10-22 17:00	
385	BIS - Business Process Testing	Mon 10-10-22 08:30	Fri 21-10-22 17:00	
386	BIS - BIS Views Business Process Testing	Mon 10-10-22 08:30	Fri 21-10-22 17:00	Council Only
387	BIS - Issue Management	Mon 17-10-22 08:30	Mon 17-10-22 13:15	SME's on Standby
388	STAGE Milestone - Training & Acceptance Stage Complete	Thu 10-11-22 17:00	Thu 10-11-22 17:00	
389	ROLL-OUT & GO-LIVE STAGE	Mon 17-10-22 08:30	Mon 21-11-22 17:00	
390	End User Training (Navigation and Enquiries)	Mon 17-10-22 08:30	Thu 17-11-22 09:30	
391	Prepare End User Training Plan	Mon 17-10-22 08:30	Fri 21-10-22 17:00	
392	Conduct End User (General Enquiries) Training	Tue 08-11-22 08:30	Thu 17-11-22 09:30	Council Only
393	Go Live cut-over Planning and Preparation	Mon 24-10-22 08:30	Mon 07-11-22 17:00	
394	Draft Go Live Go Live cut-over schedule	Mon 24-10-22 08:30	Fri 28-10-22 17:00	SME's Required
395	Discuss and agree on Go Live cut-over schedule	Wed 02-11-22 08:30	Wed 02-11-22 09:30	SME's Required
396	Communicate Go Live cut-over schedule to Module Owners	Wed 02-11-22 09:30	Wed 02-11-22 10:30	SME's Required
397	Pre Go Live checks	Mon 07-11-22 08:30	Mon 07-11-22 17:00	Civica Only
398	Build Live Environment	Fri 11-11-22 08:30	Sun 13-11-22 17:00	
399	Go Live Migration - Run control Totals	Fri 11-11-22 17:30	Fri 11-11-22 21:15	Civica on Standby
400	Go Live Migration - Format data	Fri 11-11-22 17:30	Fri 11-11-22 21:15	Civica on Standby
401	Go Live Migration - provide final data spreadsheets	Fri 11-11-22 17:30	Fri 11-11-22 21:15	Civica on Standby
402	Go Live Migration - perform final extract from Practical	Fri 11-11-22 08:30	Fri 11-11-22 17:00	SME's on Standby
403	Go Live Migration - perform final extract from Practical	Fri 11-11-22 08:30	Fri 11-11-22 17:00	SME's on Standby
404	Go Live Migration - perform final extract from Practical	Fri 11-11-22 08:30	Fri 11-11-22 17:00	SME's on Standby
405	Go Live Migration - Load Final Migrated Data	Sat 12-11-22 08:30	Sat 12-11-22 17:00	SME's on Standby
406	Go Live Migration - Load Final Migrated Data & Go Live Configuration	Sat 12-11-22 08:30	Sun 13-11-22 17:00	SME's on Standby
407	Go Live Migration - Load Final Migrated Data & Go Live Configuration	Sat 12-11-22 08:30	Sun 13-11-22 17:00	SME's on Standby
408	Go Live - Check Migrated Data	Sun 13-11-22 08:30	Sun 13-11-22 10:30	Civica on Standby
409	Go Live - Council to perform System Configuration Tasks (run sheet)	Sun 13-11-22 08:30	Sun 13-11-22 10:30	Civica on Standby
410	Milestone - Council to Sign Off Migrated data	Sun 13-11-22 17:00	Sun 13-11-22 17:00	
411	Go Live Acceptance	Sun 13-11-22 15:00	Sun 13-11-22 17:00	
412	Go Live - Civica System Checks and Acceptance	Sun 13-11-22 15:00	Sun 13-11-22 17:00	SME's on Standby
413	Go Live - Council System Checks and Acceptance	Sun 13-11-22 15:00	Sun 13-11-22 17:00	Civica on Standby
414	Milestone - Approval received for Go Live	Sun 13-11-22 17:00	Sun 13-11-22 17:00	
415	Milestone - GO LIVE with Authority Altitude (Phase 1)	Mon 14-11-22 08:30	Mon 14-11-22 08:30	
416	GO LIVE Support	Mon 14-11-22 08:30	Mon 21-11-22 17:00	
417	Revenue - Go Live Support	Mon 14-11-22 08:30	Thu 17-11-22 17:00	SME's on Standby
418	Utility Billing - Go Live Support	Mon 14-11-22 08:30	Thu 17-11-22 17:00	SME's on Standby
419	Animal & Infringement - Go Live Support	Mon 14-11-22 08:30	Mon 14-11-22 17:00	SME's on Standby
420	Financials - Go Live Support	Mon 14-11-22 08:30	Wed 16-11-22 17:00	SME's on Standby
421	Financials - Go Live Support	Mon 14-11-22 08:30	Wed 16-11-22 17:00	SME's on Standby
422	Services - Go Live Support	Mon 14-11-22 08:30	Thu 17-11-22 17:00	SME's on Standby
423	Payroll - Go Live Support	Mon 14-11-22 08:30	Mon 14-11-22 17:00	SME's on Standby
424	Payroll - Go Live Support	Mon 21-11-22 08:30	Mon 21-11-22 17:00	SME's on Standby
425	Assets - Go Live Support	Mon 14-11-22 08:30	Tue 15-11-22 17:00	SME's on Standby
426	STAGE Milestone - Roll-Out & Go-Live Stage Complete	Mon 21-11-22 17:00	Mon 21-11-22 17:00	
427	POST GO-LIVE STAGE	Tue 29-11-22 08:30	Wed 30-11-22 17:00	
428	Fin - Finance End of Month Support	Tue 29-11-22 08:30	Wed 30-11-22 17:00	SME's Required
429	TRANSITION STAGE	Mon 14-11-22 08:30	Thu 12-01-23 15:30	
430	Post Go-live Implementation Support	Mon 14-11-22 08:30	Tue 20-12-22 17:00	
431	Services Implementation Support (Hypercare) - Week 1	Fri 25-11-22 08:30	Fri 25-11-22 17:00	SME's on Standby
432	Services Implementation Support (Hypercare) - Week 2	Fri 02-12-22 08:30	Fri 02-12-22 17:00	SME's on Standby
433	Services Implementation Support (Hypercare) - Week 3	Fri 09-12-22 08:30	Fri 09-12-22 17:00	SME's on Standby
434	Services Implementation Support (Hypercare) - Week 4	Fri 16-12-22 08:30	Fri 16-12-22 17:00	SME's on Standby
435	Finance Implementation Support (Hypercare) - Week 1	Tue 22-11-22 08:30	Tue 22-11-22 17:00	SME's on Standby
436	Finance Implementation Support (Hypercare) - Week 2	Tue 06-12-22 08:30	Tue 06-12-22 17:00	SME's on Standby
437	Finance Implementation Support (Hypercare) - Week 3	Tue 13-12-22 08:30	Tue 13-12-22 17:00	SME's on Standby
438	Finance Implementation Support (Hypercare) - Week 4	Tue 20-12-22 08:30	Tue 20-12-22 17:00	SME's on Standby
439	Revenue Implementation Support (Hypercare) - Week 1	Wed 23-11-22 08:30	Wed 23-11-22 17:00	SME's on Standby
440	Revenue Implementation Support (Hypercare) - Week 2	Wed 30-11-22 08:30	Wed 30-11-22 17:00	SME's on Standby
441	Revenue Implementation Support (Hypercare) - Week 3	Wed 07-12-22 08:30	Wed 07-12-22 17:00	SME's on Standby
442	Revenue Implementation Support (Hypercare) - Week 4	Wed 14-12-22 08:30	Wed 14-12-22 17:00	SME's on Standby
443	Assets Implementation Support (Hypercare) - Week 1	Mon 14-11-22 08:30	Mon 14-11-22 17:00	SME's on Standby
444	Assets Implementation Support (Hypercare) - Week 2	Tue 15-11-22 08:30	Tue 15-11-22 17:00	SME's on Standby
445	Assets Implementation Support (Hypercare) - Week 3	Wed 16-11-22 08:30	Wed 16-11-22 17:00	SME's on Standby
446	Assets Implementation Support (Hypercare) - Week 4	Thu 17-11-22 08:30	Thu 17-11-22 17:00	SME's on Standby

Stage / Task		Start	Finish	Participants
447	Hand-Over to Application Support	Wed 11-01-23 08:30	Wed 11-01-23 14:00	
448	Hand-over to support - overview	Wed 11-01-23 08:30	Wed 11-01-23 13:15	Civica Only
449	Post Implementation Review and eNPS Survey	Wed 11-01-23 13:15	Wed 11-01-23 14:00	Council Project Team
450	Project Closure for Phase 1	Wed 11-01-23 14:00	Thu 12-01-23 15:30	
451	Draft Project Closure report	Wed 11-01-23 14:00	Thu 12-01-23 14:00	Civica Only
452	Review and sign-off Project Closure report	Thu 12-01-23 14:00	Thu 12-01-23 15:30	Civica on Standby
453	STAGE Milestone - Transition Stage Complete	Thu 12-01-23 15:30	Thu 12-01-23 15:30	
454	PHASE 2	Tue 06-12-22 08:30	Thu 06-07-23 17:00	
455	PROJECT PLANNING	Tue 06-12-22 08:30	Tue 24-01-23 17:00	
456	Project planning & resourcing	Tue 06-12-22 08:30	Mon 19-12-22 17:00	
457	Confirm acceptance of project timeline	Mon 19-12-22 17:00	Mon 19-12-22 17:00	
458	Prepare Pre-requisites for Phase 2 implementation	Tue 20-12-22 08:30	Tue 24-01-23 17:00	Council Only
459	STAGE Milestone - Planning & Initiation Stage Complete	Tue 24-01-23 17:00	Tue 24-01-23 17:00	
460	PURCHASE CARD IMPLEMENTATION	Fri 03-02-23 13:15	Wed 01-03-23 17:00	
461	ASSEMBLY STAGE	Fri 03-02-23 13:15	Tue 07-02-23 13:15	
462	FIN - Purchase Cards - Setup Poster to run Automatically in TEST & LIVE	Fri 03-02-23 13:15	Fri 03-02-23 14:00	Civica Only
463	FIN - Purchase Cards - Solution Design Workshop	Mon 06-02-23 08:30	Mon 06-02-23 09:15	SME's Required
464	FIN - Purchase Cards - Parameters and Workflow Set-up/Review (as per manual)	Mon 06-02-23 09:15	Mon 06-02-23 17:00	SME's Required
465	FIN - Purchase Card - Administration Training & System Testing	Tue 07-02-23 08:30	Tue 07-02-23 13:15	SME's Required
466	Stage Milestone - Purchase Cards Assembly Stage Complete	Tue 07-02-23 13:15	Tue 07-02-23 13:15	
467	ACCEPTANCE STAGE	Tue 07-02-23 13:15	Wed 22-02-23 17:00	
468	FIN - Purchase Cards - Operational Training of Cardholders	Tue 07-02-23 13:15	Tue 07-02-23 17:00	SME's Required
469	FIN - Purchase Cards - Issue Management	Wed 08-02-23 08:30	Wed 08-02-23 13:15	Civica on Standby
470	FIN - Purchase Cards - Business Process Testing	Wed 08-02-23 13:15	Wed 22-02-23 13:15	Civica on Standby
471	FIN - Purchase Cards - Review Issues and Configuration	Wed 22-02-23 13:15	Wed 22-02-23 17:00	SME's on Standby
472	Stage Milestone - Purchase Cards Acceptance Stage Complete	Wed 22-02-23 17:00	Wed 22-02-23 17:00	
473	ROLL OUT STAGE	Wed 22-02-23 17:00	Wed 01-03-23 17:00	
474	FIN - Purchase Cards - Approval for GO LIVE (certificate)	Wed 22-02-23 17:00	Wed 22-02-23 17:00	
475	FIN - Purchase Cards - Go Live Support	Wed 01-03-23 08:30	Wed 01-03-23 13:15	SME's on Standby
476	FIN - Purchase Cards - Post Go Live Issue Management	Wed 01-03-23 13:15	Wed 01-03-23 17:00	SME's on Standby
477	Milestone - GO LIVE (Purchase Cards Implementation)	Wed 01-03-23 17:00	Wed 01-03-23 17:00	Council Only
478	HUMAN RESOURCE IMPLEMENTATION (TBD)	Mon 30-01-23 08:30	Wed 15-03-23 13:15	
479	ASSEMBLY STAGE	Mon 30-01-23 08:30	Thu 02-02-23 17:00	
480	HR System Review and Set up	Mon 30-01-23 08:30	Mon 30-01-23 13:15	Civica Only
481	HR - Workshop and Overview	Mon 30-01-23 13:15	Mon 30-01-23 17:00	SME's Required
482	HR - Skills Register Training	Tue 31-01-23 08:30	Tue 31-01-23 13:15	SME's Required
483	HR - Training Register Training	Tue 31-01-23 13:15	Tue 31-01-23 17:00	SME's Required
484	HR - Recruitment Register Training	Wed 01-02-23 08:30	Wed 01-02-23 13:15	SME's Required
485	HR - Staff Reviews Register Training	Wed 01-02-23 13:15	Wed 01-02-23 17:00	SME's Required
486	HR - Occupational Health & Safety - Workers Comp Training	Thu 02-02-23 08:30	Thu 02-02-23 13:15	SME's Required
487	HR - Staff Issues Register Training	Thu 02-02-23 13:15	Thu 02-02-23 17:00	SME's Required
488	Milestone - HR Assembly Complete	Thu 02-02-23 17:00	Thu 02-02-23 17:00	
489	ACCEPTANCE STAGE	Fri 03-02-23 08:30	Mon 13-03-23 13:15	
490	HR - User acceptance testing	Fri 03-02-23 08:30	Thu 23-02-23 17:00	Council Only
491	HR - Review Issues and Configuration	Fri 24-02-23 08:30	Fri 24-02-23 13:15	SME's on Standby
492	HR - End User Training	Fri 24-02-23 13:15	Fri 10-03-23 13:15	Council Only
493	HR - sign off configuration for GO LIVE	Fri 10-03-23 13:15	Mon 13-03-23 13:15	
494	Milestone - HR Acceptance Stage Complete	Mon 13-03-23 13:15	Mon 13-03-23 13:15	
495	ROLLOUT STAGE	Mon 13-03-23 13:15	Wed 15-03-23 13:15	
496	Approval for GO LIVE	Mon 13-03-23 13:15	Mon 13-03-23 13:15	
497	GO LIVE Support	Mon 13-03-23 13:15	Tue 14-03-23 13:15	SME's on Standby
498	Council attend GO LIVE Support	Mon 13-03-23 13:15	Tue 14-03-23 13:15	
499	Post GO LIVE Issue Management Round 1	Tue 14-03-23 13:15	Tue 14-03-23 17:00	SME's on Standby
500	Post GO LIVE Issue Management Round 2	Wed 15-03-23 08:30	Wed 15-03-23 13:15	SME's on Standby
501	Milestone - HR Accepted	Mon 13-03-23 13:15	Mon 13-03-23 13:15	
502	DEBT RECOVERY IMPLEMENTATION	Wed 01-03-23 08:30	Mon 03-04-23 17:00	
503	Debt Recovery Assembly	Wed 01-03-23 08:30	Wed 15-03-23 17:00	
504	DE - Configuration & Administration set up	Wed 01-03-23 08:30	Wed 01-03-23 13:15	SME's required
505	DE - Business Process Training	Wed 01-03-23 13:15	Wed 01-03-23 17:00	SME's required
506	DE - Perform Business Process Testing	Thu 02-03-23 08:30	Wed 15-03-23 17:00	
507	Milestone - Debt Recovery Assembly Complete	Wed 15-03-23 17:00	Wed 15-03-23 17:00	
508	Debt Recovery Roll-out	Thu 16-03-23 08:30	Mon 20-03-23 17:00	
509	Check user access and security	Thu 16-03-23 08:30	Thu 16-03-23 17:00	
510	DE - Go Live & Go Live Support	Mon 20-03-23 08:30	Mon 20-03-23 17:00	SME's required
511	Milestone - GO LIVE with Debt Recovery	Mon 20-03-23 17:00	Mon 20-03-23 17:00	
512	Debt Recover Post Go-live	Mon 27-03-23 13:15	Mon 03-04-23 17:00	
513	DE - Post Go Live Support - Session 1	Mon 27-03-23 13:15	Mon 27-03-23 17:00	SME's required
514	DE - Post Go Live Support - Session 2	Mon 03-04-23 13:15	Mon 03-04-23 17:00	SME's required
515	Stage Milestone - Debt Recovery Implementation Complete	Mon 03-04-23 17:00	Mon 03-04-23 17:00	
516	CEMETERY MANAGEMENT IMPLEMENTATION	Wed 01-02-23 08:30	Mon 29-05-23 13:15	
517	CEMETERY MANAGEMENT ASSEMBLY STAGE	Wed 01-02-23 08:30	Mon 13-03-23 13:15	
518	CEM - Overview Workshop	Wed 01-02-23 08:30	Wed 01-02-23 13:15	SME's Required
519	CEM - Configuration Document Write-Up	Wed 01-02-23 13:15	Thu 02-02-23 13:15	Civica Only

	Stage / Task	Start	Finish	Participants
520	CEM - Configuration & Administration Set-up	Mon 06-02-23 08:30	Mon 06-02-23 17:00	SME's Required
521	CEM - Data Mapping Workshop	Tue 07-02-23 08:30	Tue 07-02-23 13:15	SME's Required
522	CEM - Data Mapping Documentation	Tue 07-02-23 13:15	Thu 09-02-23 13:15	Civica Only
523	CEM - Mapping Documentation Handover	Thu 09-02-23 08:30	Thu 09-02-23 13:15	SME's Required
524	CEM - Initial Data Extract	Thu 09-02-23 13:15	Thu 23-02-23 13:15	Council Only
525	CEM - Initial Data Load	Thu 23-02-23 13:15	Fri 24-02-23 13:15	Civica Only
526	CEM - Cut 1 - Review converted data	Fri 24-02-23 13:15	Mon 27-02-23 13:15	Civica Only
527	CEM - Cut 1 Data Review Support	Fri 24-02-23 13:15	Mon 27-02-23 13:15	Civica Only
528	CEM - Cut 1 - Data Cleaning	Mon 27-02-23 13:15	Mon 13-03-23 13:15	Council Only
529	Milestone - Cemetery Management Build Complete	Mon 13-03-23 13:15	Mon 13-03-23 13:15	
530	CEMETERY MANAGEMENT ACCEPTANCE STAGE	Mon 13-03-23 13:15	Fri 28-04-23 13:15	
531	CEM - Cut 2 - Provide Data	Mon 13-03-23 13:15	Tue 14-03-23 13:15	Council Only
532	CEM - Cut 2 - Load & Review	Tue 14-03-23 13:15	Wed 15-03-23 13:15	Civica Only
533	CEM - Cut - Review converted data	Wed 15-03-23 13:15	Thu 16-03-23 13:15	Civica Only
534	CEM - Cut 2 Data Review Support	Wed 15-03-23 13:15	Thu 16-03-23 13:15	Civica Only
535	CEM - Review converted Cut 2 data with Module Specialists	Thu 16-03-23 13:15	Fri 17-03-23 13:15	SME's Required
536	CEM - Review Cut 2 Data	Fri 17-03-23 13:15	Fri 24-03-23 13:15	Council Only
537	CEM- Cut 2 - Data Cleaning	Fri 24-03-23 13:15	Tue 11-04-23 13:15	Council Only
538	CEM- Sign off Data Migration	Tue 11-04-23 13:15	Tue 11-04-23 13:15	Council Only
539	CEM - Business Process Training	Wed 12-04-23 08:30	Wed 12-04-23 17:00	SME's Required
540	CEM - Perform Business Process Testing	Thu 13-04-23 08:30	Thu 27-04-23 17:00	Council Only
541	CEM - Issue Management	Fri 28-04-23 08:30	Fri 28-04-23 13:15	SME's on Standby
542	Milestone - Cemetery Management Acceptance Stage Complete	Fri 28-04-23 13:15	Fri 28-04-23 13:15	Council Only
543	CEMETERY MANAGEMENT ROLLOUT STAGE	Fri 28-04-23 13:15	Mon 29-05-23 13:15	
544	CEM- Check user access and security	Fri 28-04-23 13:15	Tue 02-05-23 13:15	
545	CEM - Pre Go Live Review of Issues and Configuration	Tue 02-05-23 13:15	Tue 02-05-23 17:00	SME's required
546	CEM - Additional End User Training (if required)	Wed 03-05-23 08:30	Tue 09-05-23 17:00	Council Only
547	Approval for GO LIVE - email confirmation	Tue 09-05-23 17:00	Tue 09-05-23 17:00	
548	CEM - Go Live & Go Live Support	Mon 15-05-23 08:30	Mon 15-05-23 17:00	SME's on Standby
549	Milestone - GO LIVE with CRM	Mon 15-05-23 08:30	Mon 15-05-23 08:30	
550	CEM - Post Go Live Support - Session 1	Mon 22-05-23 08:30	Mon 22-05-23 13:15	SME's on Standby
551	CEM - Post Go Live Support - Session 2	Mon 29-05-23 08:30	Mon 29-05-23 13:15	SME's on Standby
552	Stage Milestone - CM Roll-Out complete	Mon 29-05-23 13:15	Mon 29-05-23 13:15	
553	BUILDING & PLANNING APPLICATIONS IMPLEMENTATION	Thu 02-02-23 08:30	Tue 11-04-23 13:15	
554	Applications Assembly - Planning and Building	Thu 02-02-23 08:30	Tue 21-02-23 13:15	
555	DD - Planning and Building module overview and business process review	Thu 02-02-23 08:30	Thu 02-02-23 17:00	SME's Required
556	DD - Planning Administration and Configuration Workshop	Mon 13-02-23 08:30	Thu 14-02-23 17:00	SME's Required
557	DD - Building Administration and Configuration Workshop	Wed 15-02-23 08:30	Thu 16-02-23 17:00	SME's Required
558	DD - Document Generation and Word Templates Configuration Workshop	Fri 17-02-23 08:30	Fri 17-02-23 17:00	SME's Required
559	DD - Smart Fees Configuration Workshop for Legislated fees	Mon 20-02-23 08:30	Mon 20-02-23 13:15	SME's Required
560	Live to Test copy	Mon 20-02-23 13:15	Mon 20-02-23 17:00	Civica Only
561	DD - Building and Planning Applications Module - Issue Management - Review configura	Tue 21-02-23 08:30	Tue 21-02-23 13:15	SME's on Standby
562	Milestone - Planning and Building Configuration Complete	Tue 21-02-23 13:15	Tue 21-02-23 13:15	
563	Acceptance Stage - Operational Training	Wed 01-03-23 08:30	Mon 20-03-23 17:00	
564	Building & Planning Applications Module - Operational Training	Wed 01-03-23 08:30	Thu 02-03-23 17:00	SME's Required
565	User Acceptance	Fri 03-03-23 08:30	Mon 20-03-23 17:00	
566	Applications Module - Perform Business Acceptance Process Testing	Fri 03-03-23 08:30	Thu 16-03-23 17:00	
567	Application Modules - Review Issues and Configuration	Fri 17-03-23 08:30	Fri 17-03-23 17:00	SME's Required
568	Sign off Acceptance Testing for GO LIVE	Mon 20-03-23 08:30	Mon 20-03-23 17:00	
569	Milestone - Applications Module User Acceptance Complete	Mon 20-03-23 17:00	Mon 20-03-23 17:00	
570	Roll Out Stage	Mon 20-03-23 17:00	Tue 11-04-23 13:15	
571	Milestone - GO LIVE with Applications Module	Mon 20-03-23 17:00	Mon 20-03-23 17:00	
572	Applications Module GO LIVE support	Mon 27-03-23 08:30	Mon 27-03-23 17:00	SME's on Standby
573	Applications Module - Post Go Live Issue Management - Session 1	Tue 04-04-23 08:30	Tue 04-04-23 13:15	SME's on Standby
574	Application Module - Post Go Live Issue Management - Session 2	Tue 11-04-23 08:30	Tue 11-04-23 13:15	SME's on Standby
575	Milestone - Planning and Building Rollout Complete	Tue 11-04-23 13:15	Tue 11-04-23 13:15	
576	AUTHORITY ASSET MANAGEMENT IMPLEMENTATION	Mon 20-03-23 08:30	Tue 18-04-23 13:15	
577	ASSEMBLY WORKSHOPS - STRATEGIC ASSET MANAGEMENT	Mon 20-03-23 08:30	Tue 11-04-23 17:00	
578	SAM - Solution Overview, Analysis & Data mapping	Mon 20-03-23 08:30	Fri 24-03-23 13:15	
579	SAM - Workshop preparation	Mon 20-03-23 08:30	Mon 20-03-23 13:15	Civica Only
580	SAM - Strategic Asset Management Product Overview (all stakeholders)	Mon 20-03-23 13:15	Mon 20-03-23 17:00	SME's Required
581	SAM - Analysis of Asset Data, Treatments, Rates	Tue 21-03-23 08:30	Tue 21-03-23 13:15	SME's Required
582	SAM - Data Mapping Strategic Attributes (eg. Material Type, Area, Length, Diameter)	Tue 21-03-23 13:15	Wed 22-03-23 13:15	SME's Required
583	SAM - Review and document Reporting Requirements	Wed 22-03-23 13:15	Wed 22-03-23 17:00	SME's Required
584	SAM - Administration Training including:	Thu 23-03-23 08:30	Thu 23-03-23 17:00	SME's Required
585	- Index Condition Codes	Thu 23-03-23 08:30	Thu 23-03-23 09:30	SME's Required
586	- Deterioration	Thu 23-03-23 09:30	Thu 23-03-23 10:30	SME's Required
587	- Material Types	Thu 23-03-23 10:30	Thu 23-03-23 11:30	SME's Required
588	- Capital Work Order Templates	Thu 23-03-23 11:30	Thu 23-03-23 13:30	SME's Required
589	- Treatment & Treatment Rates	Thu 23-03-23 13:30	Thu 23-03-23 14:30	SME's Required
590	SAM - Workshop wrap-up & complete work pack	Fri 24-03-23 08:30	Fri 24-03-23 13:15	Civica Only
591	SAM - TASKS 1 (Analysis & Data Preparation)	Mon 27-03-23 08:30	Tue 11-04-23 17:00	
592	SAM - Review/revise Strategic Asset Data (where req'd)	Mon 27-03-23 08:30	Tue 11-04-23 17:00	Council Only

	Stage / Task	Start	Finish	Participants
593	AM - Live to Test database copy	Thu 30-03-23 13:15	Thu 30-03-23 14:15	
594	SAM - Administration Training	Fri 31-03-23 13:15	Thu 06-04-23 17:00	
595	SAM - Training preparation - meeting to review progress to-date and confirm visit ag	Fri 31-03-23 13:15	Fri 31-03-23 17:00	SME's Required
596	SAM - Review Data preparation & Mapping tasks from week 1	Mon 03-04-23 08:30	Tue 04-04-23 13:15	SME's Required
597	SAM - Modelling Training including:	Tue 04-04-23 13:15	Thu 06-04-23 13:15	SME's Required
598	- Model Creation	Tue 04-04-23 13:15	Tue 04-04-23 14:15	SME's Required
599	- Model Data Collection	Tue 04-04-23 13:15	Tue 04-04-23 14:15	SME's Required
600	- Model Budgets	Tue 04-04-23 13:15	Tue 04-04-23 14:15	SME's Required
601	- Running the Model	Tue 04-04-23 13:15	Tue 04-04-23 14:15	SME's Required
602	- Maintaining the Model	Tue 04-04-23 13:15	Tue 04-04-23 14:15	SME's Required
603	- What-if Analysis	Tue 04-04-23 13:15	Tue 04-04-23 14:15	SME's Required
604	SAM - Workshop wrap-up & complete work pack	Thu 06-04-23 13:15	Thu 06-04-23 17:00	SME's Required
605	Milestone - Go Live - Strategic Asset Management	Thu 06-04-23 17:00	Thu 06-04-23 17:00	Council Only
606	PRODUCT DELIVERY - POST DEPLOYMENT STAGE	Tue 18-04-23 08:30	Tue 18-04-23 13:15	
607	Hand-Over to Client Support Services	Tue 18-04-23 08:30	Tue 18-04-23 13:15	
608	AM - Review outstanding issues - resolve project issues - hand over remaining issue	Tue 18-04-23 08:30	Tue 18-04-23 13:15	
609	Milestone - Site on AM Support	Tue 18-04-23 13:15	Tue 18-04-23 13:15	
610	ONLINE MODULES IMPLEMENTATION	Tue 24-01-23 17:00	Mon 15-05-23 13:15	
611	eSERVICES (BASE LEVEL - ePAYMENT)	Tue 24-01-23 17:00	Wed 15-02-23 14:00	
612	PLANNING STAGE	Wed 25-01-23 08:30	Wed 25-01-23 10:00	
613	Confirm Pre-requisites have been met	Wed 25-01-23 08:30	Wed 25-01-23 09:15	
614	Determine Registeres User or Guest User access be made available	Wed 25-01-23 09:15	Wed 25-01-23 10:00	
615	Stage Milestone - Planning Stage Complete	Tue 24-01-23 17:00	Tue 24-01-23 17:00	
616	ASSEMBLY STAGE	Wed 25-01-23 08:30	Tue 31-01-23 13:15	
617	eServices Base Level - Technical Installation - Environment & Certificate Validation	Wed 25-01-23 08:30	Wed 25-01-23 17:00	
618	Assist Technical Installation - Environment & Certificate Validation	Wed 25-01-23 08:30	Wed 25-01-23 17:00	
619	eServices Base Level - Overview / Requirements Workshop	Fri 27-01-23 08:30	Fri 27-01-23 13:15	
620	Attend Overview / Requirements Workshop	Fri 27-01-23 13:15	Fri 27-01-23 17:00	
621	eServices Base Level - Administration and Training	Mon 30-01-23 08:30	Tue 31-01-23 13:15	
622	Attend Administration and Training	Mon 30-01-23 08:30	Tue 31-01-23 13:15	
623	Assist with set up as needed	Mon 30-01-23 08:30	Tue 31-01-23 13:15	
624	Stage Milestone - Assembly Stage Complete	Tue 31-01-23 13:15	Tue 31-01-23 13:15	
625	ACCEPTANCE STAGE	Tue 31-01-23 13:15	Wed 15-02-23 09:15	
626	Customer Business Acceptance Testing	Tue 31-01-23 13:15	Tue 14-02-23 13:15	
627	eServices Base Level - Issue Management	Tue 14-02-23 13:15	Tue 14-02-23 17:00	
628	Go live sign off - signed certificate	Wed 15-02-23 08:30	Wed 15-02-23 09:15	
629	Stage Milestone - Acceptance Stage Complete	Wed 15-02-23 09:15	Wed 15-02-23 09:15	
630	ROLL OUT STAGE	Wed 15-02-23 09:15	Wed 15-02-23 14:00	
631	Roll out eServices setup and configuration	Wed 15-02-23 09:15	Wed 15-02-23 09:15	
632	Go Live & Go Live Support	Wed 15-02-23 09:15	Wed 15-02-23 14:00	
633	Milestone - GO LIVE	Wed 15-02-23 09:15	Wed 15-02-23 09:15	
634	ONLINE CERTIFICATE IMPLEMENTATION	Wed 25-01-23 08:30	Mon 15-05-23 13:15	
635	PRE-REQUISITES	Wed 25-01-23 08:30	Wed 25-01-23 08:39	
636	Qoppa JWordConvert Licence Purchased	Wed 25-01-23 08:30	Wed 25-01-23 08:39	
637	Milestone - Planning Stage Complete	Wed 25-01-23 08:39	Wed 25-01-23 08:39	
638	ASSEMBLY STAGE	Fri 17-02-23 08:30	Mon 06-03-23 13:15	
639	OLC - Technical Setup - CertOL directories, CE Parameter & APG settings	Fri 17-02-23 08:30	Fri 17-02-23 13:15	Civica Only
640	Live-to-Test database copy	Fri 17-02-23 13:15	Fri 17-02-23 13:24	Civica Only
641	OLC - Overview Workshop	Mon 20-02-23 08:30	Mon 20-02-23 13:15	SME's Required
642	OLC - System setup and preparation	Fri 03-03-23 08:30	Fri 03-03-23 17:00	Civica Only
643	OLC - Update External Doc Parameters for OLC Attachments (recordtype/container/h	Mon 06-03-23 08:30	Mon 06-03-23 13:15	Civica Only
644	Milestone - Assembly Stage Complete	Mon 06-03-23 13:15	Mon 06-03-23 13:15	Council Only
645	ACCEPTANCE STAGE	Mon 13-03-23 08:30	Thu 06-04-23 09:15	
646	OLC - Administration and Setup Training	Mon 13-03-23 08:30	Mon 13-03-23 17:00	
647	OLC - Operational Training	Tue 14-03-23 08:30	Tue 14-03-23 17:00	
648	OLC - System testing and Issue management	Wed 15-03-23 08:30	Wed 15-03-23 17:00	
649	OLC - Business Acceptance Testing	Thu 16-03-23 08:30	Wed 05-04-23 17:00	Council Only
650	OLC - Issue management	Wed 05-04-23 08:30	Wed 05-04-23 17:00	
651	OLC - Business Process Testing Sign Off	Thu 06-04-23 08:30	Thu 06-04-23 09:15	
652	Milestone - Acceptance Stage Complete	Thu 06-04-23 09:15	Thu 06-04-23 09:15	
653	ROLL OUT STAGE	Thu 06-04-23 09:15	Mon 15-05-23 13:15	
654	OLC - Agree go-live schedule	Thu 06-04-23 09:15	Thu 06-04-23 10:00	Council Project Team
655	OLC - Go Live Conversion (out of hours)	Fri 05-05-23 13:15	Fri 05-05-23 17:00	
656	OLC - Go Live Support	Mon 08-05-23 08:30	Mon 08-05-23 13:15	
657	OLC - Post Go Live Support	Mon 15-05-23 08:30	Mon 15-05-23 13:15	
658	Milestone - GO LIVE (Online Certificates)	Mon 15-05-23 13:15	Mon 15-05-23 13:15	
659	MASTERVIEW DA TRACKER IMPLEMENTATION	Tue 21-02-23 13:15	Mon 03-04-23 17:00	
660	ASSEMBLY STAGE	Tue 21-02-23 13:15	Mon 06-03-23 13:15	
661	MV - Prepare MasterView Technical Specification for cloud installation and documen	Tue 21-02-23 13:15	Tue 21-02-23 17:00	SME's on Standby
662	MV - MasterView Overview and Design Workshop	Wed 22-02-23 08:30	Wed 22-02-23 13:15	SME's Required
663	MV - Council to complete MasterView Configuration Worksheet	Wed 22-02-23 13:15	Wed 01-03-23 13:15	Council Only
664	MV - MasterView Technical installation of Internal and External Sites	Wed 01-03-23 13:15	Thu 02-03-23 17:00	Civica Only
665	MV - MasterView System Checks and Configuration Review with Customer	Fri 03-03-23 08:30	Fri 03-03-23 13:15	SME's Required

Stage / Task		Start	Finish	Participants
666	MV - MasterView Customisation and Technical setup Completion	Fri 03-03-23 13:15	Mon 06-03-23 13:15	Civica Only
667	Stage Milestone - Masterview Assembly complete	Mon 06-03-23 13:15	Mon 06-03-23 13:15	
668	ACCEPTANCE STAGE	Mon 06-03-23 13:15	Mon 27-03-23 17:00	
669	MV - MasterView Customer Acceptance Testing	Mon 06-03-23 13:15	Mon 27-03-23 13:15	
670	MV - MasterView - Issue Management	Mon 27-03-23 13:15	Mon 27-03-23 17:00	
671	Stage Milestone - Masterview Acceptance complete	Mon 27-03-23 17:00	Mon 27-03-23 17:00	
672	ROLL OUT STAGE	Mon 27-03-23 17:00	Mon 03-04-23 17:00	
673	Approval for Go Live	Mon 27-03-23 17:00	Mon 27-03-23 17:00	
674	MV - MasterView - Establish link from Council Website	Mon 03-04-23 08:30	Mon 03-04-23 13:15	
675	MV - MasterView - Go Live	Mon 03-04-23 13:15	Mon 03-04-23 17:00	
676	Milestone - GO LIVE (MasterView 4.5)	Mon 03-04-23 17:00	Mon 03-04-23 17:00	
677	MOBILITY SOLUTION IMPLEMENTATION	Wed 25-01-23 08:30	Thu 06-07-23 17:00	
678	AUTHORITY CONNECT - ACTUS IMPLEMENTATION	Mon 29-05-23 13:15	Thu 06-07-23 17:00	
679	ASSEMBLY STAGE	Mon 29-05-23 13:15	Tue 06-06-23 17:00	
680	Actus - Actus App Configuration, Testing & Features Overview	Mon 29-05-23 13:15	Mon 29-05-23 17:00	SME's required
681	Actus - Authority Workflow Review	Tue 30-05-23 08:30	Tue 30-05-23 13:15	Civica Only
682	Actus - Signature Feature Actus Templates with Signature	Tue 30-05-23 13:15	Tue 30-05-23 17:00	
683	Actus - Actus App Configuration	Wed 31-05-23 08:30	Tue 06-06-23 17:00	
684	ACCEPTANCE STAGE	Wed 07-06-23 08:30	Thu 22-06-23 13:15	
685	Actus - Business Process Acceptance Testing	Wed 07-06-23 08:30	Tue 13-06-23 17:00	
686	Actus - End User Training	Wed 14-06-23 08:30	Tue 20-06-23 17:00	
687	Actus - Issue Management	Wed 21-06-23 08:30	Wed 21-06-23 13:15	Civica Only
688	Actus - UAT Sign off	Wed 21-06-23 13:15	Wed 21-06-23 17:00	
689	Actus - Approval for Go Live	Thu 22-06-23 08:30	Thu 22-06-23 13:15	
690	ROLL-OUT STAGE	Thu 22-06-23 13:15	Thu 06-07-23 17:00	
691	Actus - Go Live	Thu 22-06-23 13:15	Thu 22-06-23 17:00	
692	Actus - Post Go Live Check in (session 1)	Thu 29-06-23 13:15	Thu 29-06-23 17:00	SME's required
693	Actus - Post Go Live Check in (session 2)	Thu 06-07-23 13:15	Thu 06-07-23 17:00	SME's required
694	AUTHORITY CONNECT - COMPLY IMPLEMENTATION	Wed 25-01-23 08:30	Fri 17-03-23 10:22	
695	ASSEMBLY STAGE	Wed 25-01-23 08:30	Mon 06-02-23 15:07	
696	Comply - Download User Guide from Civica Website	Wed 25-01-23 08:30	Wed 25-01-23 13:15	Council Only
697	Comply - App Usage Evaluation	Mon 06-02-23 08:30	Mon 06-02-23 10:22	SME's required
698	Comply - App Configuration & Testing	Mon 06-02-23 10:22	Mon 06-02-23 15:07	Civica Only
699	ACCEPTANCE STAGE	Tue 07-02-23 08:30	Mon 27-02-23 17:00	
700	Comply - Business Process Acceptance Testing	Tue 07-02-23 08:30	Mon 20-02-23 17:00	
701	Comply - End User Training	Tue 21-02-23 08:30	Mon 27-02-23 17:00	
702	Comply - Issue Management	Tue 14-02-23 08:30	Tue 14-02-23 17:00	SME's required
703	Comply - UAT Sign off	Wed 15-02-23 08:30	Wed 15-02-23 13:15	
704	Comply - Approval for Go Live	Wed 15-02-23 13:15	Wed 15-02-23 17:00	
705	ROLL-OUT STAGE	Mon 06-03-23 08:30	Fri 17-03-23 10:22	
706	Comply - Go Live	Mon 06-03-23 08:30	Mon 06-03-23 13:15	
707	Comply - Post Go Live Check in	Fri 17-03-23 08:30	Fri 17-03-23 10:22	SME's required
708	EMPLOYEE KIOSK IMPLEMENTATION	Wed 01-02-23 08:30	Wed 08-03-23 09:00	
709	ASSEMBLY STAGE	Wed 01-02-23 08:30	Wed 01-02-23 17:00	
710	Employee Kiosk Configuration, Testing and Overview	Wed 01-02-23 08:30	Wed 01-02-23 13:15	SME's Required
711	Employee Kiosk Configuration	Wed 01-02-23 08:30	Wed 01-02-23 17:00	SME's Required
712	Stage Milestone - Assembly Stage Complete	Wed 01-02-23 17:00	Wed 01-02-23 17:00	
713	ACCEPTANCE STAGE	Thu 02-02-23 08:30	Thu 16-02-23 13:15	
714	Customer Business Process Acceptance Testing	Thu 02-02-23 08:30	Wed 08-02-23 17:00	SME's Required
715	Customer End User Training	Thu 09-02-23 08:30	Wed 15-02-23 17:00	SME's Required
716	Employee Kiosk - Issue Management	Thu 16-02-23 08:30	Thu 16-02-23 13:15	SME's Required
717	Stage Milestone - Acceptance Stage Complete	Thu 16-02-23 13:15	Thu 16-02-23 13:15	
718	ROLL OUT STAGE	Mon 20-02-23 13:15	Mon 20-02-23 17:00	
719	Approval for GO LIVE	Mon 20-02-23 13:15	Mon 20-02-23 13:15	PY SME
720	PY - Employee Kiosk - Go Live	Mon 20-02-23 13:15	Mon 20-02-23 17:00	Council PM, SME's required
721	Milestone - GO LIVE	Mon 20-02-23 17:00	Mon 20-02-23 17:00	
722	POST DEPLOYMENT STAGE	Tue 28-02-23 08:30	Wed 08-03-23 09:00	
723	Employee Kiosk - Post Go Live Checkin	Tue 28-02-23 08:30	Tue 28-02-23 13:15	SME's Required
724	Employee Kiosk - Post Go Live Checkin	Tue 07-03-23 13:15	Tue 07-03-23 17:00	SME's Required
725	Sign off on project closure	Wed 08-03-23 08:30	Wed 08-03-23 09:00	Council Only
726	Stage Milestone - Post Deployment Stage Complete	Wed 08-03-23 09:00	Wed 08-03-23 09:00	
727	AUTHORITY CONNECT - ADVANCE IMPLEMENTATION	Wed 01-02-23 08:30	Fri 03-03-23 08:31	
728	ASSEMBLY STAGE	Wed 01-02-23 08:30	Tue 14-02-23 10:23	
729	Advance - Download User Guide from Civica Website	Wed 01-02-23 08:30	Wed 01-02-23 13:15	Council Only
730	Advance - App Usage Evaluation	Mon 13-02-23 13:15	Mon 13-02-23 15:08	SME's required
731	Advance - App Configuration & Testing	Mon 13-02-23 15:08	Tue 14-02-23 10:23	Civica Only
732	ACCEPTANCE STAGE	Tue 14-02-23 10:23	Thu 02-03-23 10:23	
733	Advance - Business Process Acceptance Testing	Tue 14-02-23 10:23	Tue 21-02-23 10:23	
734	Advance - End User Training	Tue 21-02-23 10:23	Tue 28-02-23 10:23	
735	Advance - Issue Management	Tue 28-02-23 10:23	Wed 01-03-23 10:23	SME's required
736	Advance - UAT Sign off	Wed 01-03-23 10:23	Wed 01-03-23 15:08	
737	Advance - Approval for Go Live	Wed 01-03-23 15:08	Thu 02-03-23 10:23	
738	ROLL-OUT STAGE	Thu 02-03-23 10:23	Fri 03-03-23 08:31	
739	Advance - Go Live	Thu 02-03-23 10:23	Thu 02-03-23 15:08	
740	Advance - Post Go Live Check in	Thu 02-03-23 15:08	Fri 03-03-23 08:31	SME's required

Stage / Task		Start	Finish	Participants
741	REFLECT IMPLEMENTATION	Mon 06-02-23 08:30	Tue 07-03-23 09:00	
742	ASSEMBLY STAGE	Mon 06-02-23 08:30	Wed 08-02-23 13:15	
743	Readiness Assessment	Mon 06-02-23 08:30	Mon 06-02-23 17:00	SME's Required
744	Authority Configuration and Training	Tue 07-02-23 08:30	Tue 07-02-23 13:15	SME's Required
745	Authority Reflect Configuration and Testing	Tue 07-02-23 13:15	Tue 07-02-23 17:00	SME's Required
746	Reflect Mobile Application Training	Wed 08-02-23 08:30	Wed 08-02-23 13:15	SME's Required
747	Stage Milestone - Assembly Stage Complete	Wed 08-02-23 13:15	Wed 08-02-23 13:15	
748	ACCEPTANCE STAGE	Wed 08-02-23 13:15	Wed 22-02-23 17:00	
749	Customer Business Process Acceptance Testing	Wed 08-02-23 13:15	Wed 15-02-23 13:15	Council Only
750	Customer End User Training	Wed 15-02-23 13:15	Wed 22-02-23 13:15	Council Only
751	Authority Reflect - Implementation Support	Wed 22-02-23 13:15	Wed 22-02-23 17:00	SME's on Standby
752	Stage Milestone - Acceptance Stage Complete	Wed 22-02-23 17:00	Wed 22-02-23 17:00	
753	ROLL OUT STAGE	Fri 24-02-23 17:00	Fri 24-02-23 17:00	
754	Approval for GO LIVE	Fri 24-02-23 17:00	Fri 24-02-23 17:00	Council Project Manager
755	Milestone - GO LIVE	Fri 24-02-23 17:00	Fri 24-02-23 17:00	Council Project Manager
756	POST DEPLOYMENT STAGE	Mon 27-02-23 08:30	Tue 07-03-23 09:00	
757	Authority Reflect - Post Go Live Checkin	Mon 27-02-23 08:30	Mon 27-02-23 13:15	SME's on Standby
758	Authority Reflect - Post Go Live Checkin	Mon 06-03-23 13:15	Mon 06-03-23 17:00	SME's on Standby
759	Sign off on project closure	Tue 07-03-23 08:30	Tue 07-03-23 09:00	Council Project Manager
760	Stage Milestone - Post Deployment Stage Complete	Tue 07-03-23 09:00	Tue 07-03-23 09:00	
761	THIRD PARTY INTEGRATION	Wed 25-01-23 08:30	Wed 29-03-23 13:15	
762	GIS INTEGRATION	Wed 25-01-23 08:30	Wed 29-03-23 13:15	
763	GIS interface Implementation - Assembly	Wed 25-01-23 08:30	Wed 29-03-23 13:15	
764	GIS - Arrange for 3rd party configuration and set up	Wed 25-01-23 08:30	Wed 08-02-23 17:00	Council Only
765	GIS - Review and sign off Map Info integration functionality	Thu 09-02-23 08:30	Wed 01-03-23 17:00	Council Only
766	GIS Integration - Perform Business Process Testing	Thu 02-03-23 08:30	Wed 22-03-23 17:00	Council Only
767	GIS integration - Approval for Go Live	Thu 23-03-23 08:30	Tue 28-03-23 17:00	Council Only
768	ROLL-OUT STAGE	Wed 29-03-23 08:30	Wed 29-03-23 13:15	
769	Comply - Go Live	Wed 29-03-23 08:30	Wed 29-03-23 13:15	Council Only
770	Stage Milestone - Rollout Stage Complete	Wed 29-03-23 13:15	Wed 29-03-23 13:15	
771	BIS - BUDGETING IMPLEMENTATION	Wed 01-02-23 08:30	Wed 01-03-23 17:00	
772	BIS - Budgeting View Training	Wed 01-02-23 08:30	Wed 01-02-23 13:15	SME's Required
773	BIS - Budgeting - Business Process Testing	Wed 01-02-23 13:15	Wed 15-02-23 13:15	Council Only
774	BIS - Budgeting Issue Management	Wed 15-02-23 13:15	Wed 15-02-23 17:00	SME's on Standby
775	BIS - Budgeting - End User Training & Rollout	Thu 16-02-23 08:30	Wed 01-03-23 17:00	Council Only
776	Milestone - BIS Budgeting Implementation Complete	Wed 01-03-23 17:00	Wed 01-03-23 17:00	
778	PROJECT DURATION ACTIVITIES	Tue 01-03-22 08:30	Tue 01-08-23 17:00	
779	Ongoing Project Management	Tue 01-03-22 08:30	Tue 01-08-23 17:00	
780	Ongoing Project Management - Mar	Tue 01-03-22 08:30	Thu 31-03-22 17:00	Civica Only
781	Ongoing Project Management - Apr	Fri 01-04-22 08:30	Fri 29-04-22 17:00	Civica Only
782	Ongoing Project Management - May	Tue 03-05-22 08:30	Tue 31-05-22 17:00	Civica Only
783	Ongoing Project Management - Jun	Wed 01-06-22 08:30	Thu 30-06-22 17:00	Civica Only
784	Ongoing Project Management - Jul	Fri 01-07-22 08:30	Fri 29-07-22 17:00	Civica Only
785	Ongoing Project Management - Aug	Mon 01-08-22 08:30	Wed 31-08-22 17:00	Civica Only
786	Ongoing Project Management - Sep	Thu 01-09-22 08:30	Fri 30-09-22 17:00	Civica Only
787	Ongoing Project Management - Oct	Tue 04-10-22 08:30	Mon 31-10-22 17:00	Civica Only
788	Ongoing Project Management - Nov	Wed 02-11-22 08:30	Wed 30-11-22 09:30	Civica Only
789	Ongoing Project Management - Dec	Thu 01-12-22 08:30	Tue 03-01-23 17:00	Civica Only
790	Ongoing Project Management - Jan	Wed 04-01-23 08:30	Wed 01-02-23 17:00	Civica Only
791	Ongoing Project Management - Feb	Thu 02-02-23 08:30	Wed 01-03-23 17:00	Civica Only
792	Ongoing Project Management - Mar	Thu 02-03-23 08:30	Mon 03-04-23 17:00	Civica Only
793	Ongoing Project Management - Apr	Tue 04-04-23 08:30	Tue 02-05-23 17:00	Civica Only
794	Ongoing Project Management - May	Wed 03-05-23 08:30	Thu 01-06-23 17:00	Civica Only
795	Ongoing Project Management - Jun	Fri 02-06-23 08:30	Mon 03-07-23 17:00	Civica Only
796	Ongoing Project Management - July	Tue 04-07-23 08:30	Tue 01-08-23 17:00	Civica Only

11.13 COMMUNITY GRANTS AND SPONSORSHIP 2021/22 ROUND 2**Document Number: 764102****Author: Community Development Officer****Authoriser: Director Corporate and Community****Directorate: Corporate and Community Corporate and Community****Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts
Tourism, Events, Sports and Recreation, Library****EXECUTIVE SUMMARY**

Round 2 of the Community Grants and Sponsorship 2021/22 closed on March 1 with Council receiving 13 applications.

RECOMMENDATION

THAT Council awards the following organisations to receive the Round 2 Community Grants and Sponsorship, 2021/22 funding.

Community Grants	Project/Event	Amount
RFDS – Mount Isa Base	Medical Equipment for RFDS Mount Isa Base	\$ 4,472.00 *
Mount Isa Hockey Assoc.	Purchase of Scoreboard	\$ 5,000.00 *
Mount Isa Pistol Club Inc.	Become more inclusive to encourage people with special needs to join	\$ 2,150.00
	TOTAL	\$ 11,622.00
Sponsorship	Project/Event	Amount
Commerce North West	North West MPX	\$ 15,000.00 *
Mount Isa Motorsport and Rec Inc.	Mount Isa Motor Show	\$ 1,000.00
Good Shepherd Catholic Parish	Multicultural Festival	\$ 4,939.00 *
PCYC Mount Isa	RUBY (Rise Up, Be Yourself Program)	\$ 4,950.00 *
The Isa Ski and Powerboat Club Inc.	Mount Isa City Council Moondarra Mash	\$ 4,000.00
The Drovers Camp Association Inc.	Drovers Camp Festival	\$ 8,000.00 *
Mount Isa Campdraft Assoc Inc.	Q Energy Solutions 2022 Mount Isa Campdraft	\$ 10,040.00 *
Camooweal Campdraft Assoc Inc.	Camooweal Campdraft	\$ 7,891.00
	TOTAL	\$ 55,820.00

* Amounts listed are plus GST

BACKGROUND

The Community Grants and Sponsorship is a biannual program under 2 streams, Community Grants and Major Event Sponsorship. All applications are assessed against Council's community grants and sponsorship guidelines which are derived from the Community Grant policy. Thirteen (13) applications were received, three (3) for community grants and ten (10) for sponsorship. All applications met the criteria, however due to budget restrictions and the high value of sponsorship requests, not all applications and requested amounts were able to be recommended. Preference was given to requests that have the greatest potential benefit to the community and also that sought funding from a variety of sources. The Mount Isa Agricultural Show Society have presented Council with a 3-year sponsorship, which will be addressed separately, but formed part of the submissions.

Successful organisations may have special conditions added to ensure Council receives suitable recognition and to ensure they meet any Council requirements identified in the internal departmental consultation, for the projects or events outlined in their application.

OVERVIEW

The Community Grants and Sponsorship Round 2 opened on 1 February 2022 and closed on 1 March 2022, with 13 applications received.

BUDGET AND RESOURCE IMPLICATIONS

The Community Grants has a budget of \$25,000 per round and has sufficient budget to cover the recommendation.

The annual sponsorship budget of \$175,000 with the approval of the above sponsorship application has now been fully expended including the 2022 Mount Isa Agricultural Show Society "Isa Show Day" request.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation was undertaken with Town Planning, Land Use, Environmental Health, Technical Services, Local Laws, Revenue, Manager of Finance and Information Technology and Manager of Economic and Community Development.

LEGAL CONSIDERATIONS

Not applicable

POLICY IMPLICATIONS

Community Grants Policy

RISK IMPLICATIONS

Not Applicable

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all 23 protected Human rights and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council awards the following organisations to receive the Round 2 Community Grants and Sponsorship, 2021/22 funding.



Community Grants	Project/Event	Amount
RFDS – Mount Isa Base	Medical Equipment for RFDS Mount Isa Base	\$ 4,472.00 *
Mount Isa Hockey Assoc.	Purchase of Scoreboard	\$ 5,000.00 *
Mount Isa Pistol Club Inc.	Become more inclusive to encourage people with special needs to join	\$ 2,150.00
	TOTAL	\$ 11,622.00
Sponsorship	Project/Event	Amount
Commerce North West	North West MPX	\$ 15,000.00 *
Mount Isa Motorsport and Rec Inc.	Mount Isa Motor Show	\$ 1,000.00
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PCYC Mount Isa	RUBY (Rise Up, Be Yourself Program)	\$ 4,950.00 *
The Isa Ski and Powerboat Club Inc.	Mount Isa City Council Moondarra Mash	\$ 4,000.00
The Drovers Camp Association Inc.	Drovers Camp Festival	\$ 8,000.00 *
Mount Isa Campdraft Assoc Inc.	Q Energy Solutions 2022 Mount Isa Campdraft	\$ 10,040.00 *
Camooweal Campdraft Assoc Inc.	Camooweal Campdraft	\$ 7,891.00
	TOTAL	\$ 55,820.00

* Amounts listed are plus GST

OR

THAT Council does not award any organisations funding under Round 2 Community Grants and Sponsorship 2021/22.

ATTACHMENTS

1. Community Grants and Sponsorship Guidelines [!\[\]\(e40bb48ad1470e3a14017c64c5673877_img.jpg\)](#) 
2. Community Grants Policy [!\[\]\(2d84cfc19096ca16fe323c530253896b_img.jpg\)](#) 
3. Community Grants Summary Sheet [!\[\]\(54cb7c61ff385eb40d6f6ccc42e89c3b_img.jpg\)](#) 
4. Sponsorship Summary Sheet 1 [!\[\]\(03441cacddac692482c661c224262807_img.jpg\)](#) 
5. Sponsorship Summary Sheet 2 [!\[\]\(f78244f027e63cd024ff37ae39dcfe45_img.jpg\)](#) 



GUIDELINES

Community Grants & Sponsorship Program



Correspondence: Chief Executive Officer
PO Box 815 MOUNT ISA QLD 4825
Street Address: 23 West Street, Mount Isa

Website: www.mountisa.qld.gov.au
E-mail: city@mountisa.qld.gov.au

ABN: 48 701 425 059
Phone: (07) 4747 3200
Fax: (07) 4747 3209

Message from the MAYOR



Community and sporting groups are an integral part of Mount Isa, and we at Council have long recognised their importance through our Community Grants and Sponsorship Programme.

It's thanks to the exemplary efforts of these groups that we are able to attract people to live and work in our great city.

This programme has been designed to provide financial assistance to these groups—the majority of which are run by dedicated volunteers - to enable them to continue to

undertake the terrific activities, events and work they do in, and for, the community.

In the past, the grants have been used to make improvements to, or upgrade, facilities, or to repair assets.

Council is proud to support our community and sporting groups, enabling them to continue to run sustainably and effectively.

I highly recommend that you contact Council's Community Development Officer and discuss your grant application before submitting it, to ensure all relevant information is provided and criteria are met.

I look forward to seeing applications for a wide range of community-minded projects and activities very soon.

A handwritten signature in black ink, which appears to read 'D Slade'.

Her Worship Danielle Slade
Mayor of Mount Isa

Front Cover photos: Mount Isa City Council, Mount Isa by E. Theiber

COMMUNITY GRANTS & SPONSORSHIP PROGRAMME GUIDELINES

Mount Isa City Council provides financial assistance to local community and sporting organisations that undertake projects and events that make positive contributions to the quality of life in the Mount Isa region. These contributions may address cultural, community, educational, sporting or recreational needs.

All applications go through a competitive process and these procedures have been developed to ensure this is fair, open and transparent for community organisations seeking financial assistance from Council.

APPLICATION LODGEMENT

Applications should be lodged with Council by **5:00pm on the due date**.
Late applications may not be accepted.

POST: Community Grants & Sponsorship Round (1 or 2)
Chief Executive Officer
Mount Isa City Council
PO Box 815
MOUNT ISA QLD 4825

FAX: (07) 4747 3209
(Attention: CEO)

E-MAIL: city@mountisa.qld.gov.au
Subject Heading: Community Grants & Sponsorship Round (1 or 2)

Submissions will be collated by the Director of Corporate & Communities, with decisions on funding success (and amounts) made at the meetings of the Mount Isa City Council as outlined in the schedules.

Successful applications will be officially approved by Council resolution.

INFORMATION ABOUT FINANCIAL SUPPORT

- Two funding rounds each financial year –August and February.
- The level of assistance available is limited by Council's budget decisions and its priorities. No applicant can be guaranteed funding or receiving the full amount requested.
- Funding for the Community Grants Programme is available up to \$5,000.

COUNCIL SUPPORT

- Funding requests are to be financial only, if you require Council services, you must contact Council for a quote and include the dollar amount in your application.
- Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE) do not offer in-kind support or waiver of fees for use of MICCOE venues (Outback at Isa, Civic Centre or Buchanan Park). If you wish to use those venues, please obtain a quote from MICCOE and include the dollar amount in your application.
- Any organisations wishing to apply for a waiver of fees / bills e.g. Excess Water Bills, Development Fees must not apply under these programmes and are to put in a separate request in writing to Council.

LETTERS OF SUPPORT

- Applicants are requested to attach relevant letters of support to show community, business and financial support for their application.
- Council may not supply letters of support from the CEO, Mayor or Councillors for any application to the Mount Isa City Council Community Grants and Major Events Sponsorship Programmes.

ELIGIBILITY CRITERIA

- The applicant must be; 1) based within the Mount Isa City Council local government area, or 2) associated with a membership base within the Mount Isa City Council local government area, and / or be delivering a service / event / project that will be of direct benefit to the wider community of the Mount Isa City Council local government area.
- The applicant must be an incorporated not-for-profit organisation. If your organisation is not incorporated but feels it has an event or project that satisfies all other eligibility criteria, then a sponsor may be used. See "Other Important Notes" section for further details.
- Applicants shall have no overdue debt (including debtor accounts, rates and excess water bills) to the Mount Isa City Council at the time the application is assessed by the Council.
- The applicant shall show that it has the financial capacity to carry out the project or event without the support of Council. If your financial statements do not reflect this, then you must show a proactive approach to fundraising and funding.
- Applications should seek to address some of the following priorities:
 - Promotion of economic development in the area
 - Enhanced economic / cultural / social opportunities for residents
 - Enhanced health and safety for residents
 - Research and development projects relevant to the region
 - Capital improvements to create a community asset
 - Meet a demonstrated need within the community
 - Promote a healthy and active lifestyle
 - Enhanced environmental sustainability
 - Innovation and technology

INELIGIBLE CRITERIA

The following will **NOT** be considered for funding:

- General operating costs (e.g. electricity, phone, rent, meals, accommodation and hire charges. Note:- A position created for the length of a project is considered eligible)
- Private and commercial ventures;
- Political or for-profit groups;
- Projects under litigation;
- Retrospective funding;
- Purchase of land;
- Support for an individual pursuit
- Projects that do not involve or benefit the Mount Isa City Council regional community

ASSESSMENT CRITERIA

- Preference will be given to requests for financial assistance for events / projects that have the greatest potential benefit to residents and / or are new events to the area.
- Preference will be given to applications that seek funding for the total cost of the project from a variety of sources, and to applicants who demonstrate a willingness to partially self-fund.
- Each application is to be assessed on its individual merits having consideration for the total amount of funds available in the Council's budget.
- A Risk Management Plan is essential for applicants of the Major Events Sponsorship Programme. Preference will be given to applicants of the Community Grants Programme who submit a Risk Management Plan.
- Preference will be given to applications who have fully completed forms and have provided all the requested and relevant documents.

WHAT YOU MUST INCLUDE IN YOUR APPLICATION

- Applications must be made via the official application form available from Mount Isa City Council, and must include the following documentation:
 - ✓ A copy of the applicant organisation's Certificate of Incorporation or Certificate of Registration or charity status;
 - ✓ A realistic and itemised budget including committed financial and / or in-kind support by the applicant, other grant agencies or sponsorships;
 - ✓ A copy of the applicant organisation's Certificate of Currency (Public Liability Insurance Min \$20m);
 - ✓ A copy of the organisation's audited financial statements for the past financial year including all relevant documents such as an Auditor's / Accountant's Report, Profit and Loss Statement and Balance Sheet. If the latest audited financial statements are not available (i.e. they are currently being audited) a letter from the accountable officer is required stating this, and if successful for funding, the documents supplied before funding is issued;
 - ✓ Landowner's written permission for the event or project. This includes for Council owned venues like Parks, Civic Centre and Buchanan Park;

	<ul style="list-style-type: none"> ✓ The organisation must complete a “Statement by Supplier” form if the organisation does not have an Australian Business Number (ABN). ✓ Other supporting documentation where applicable (ie, 2 Quotes, Site Plans, Letters of support etc)
ACQUITTAL DETAILS	<p>Applications are assessed against the selection criteria before being submitted to Council for approval.</p> <p>Recipients of support from the Mount Isa City Council must submit an Acquittal Report within six (6) weeks of the completion of the event or project. Failure to complete and lodge the report may result in a demand for the return of the granted funds and may also have a detrimental effect on any future grant applications.</p> <p>Any organisation that cannot demonstrate that funds have been expended in accordance with the purpose for which the funds were granted, will be required to return the funds to the Mount Isa City Council within three (3) months of the proposed event or project.</p>
NOTIFICATION	<p>All applicants will receive a confirmation email to state their application has been received by Council, including details of an application reference number.</p> <p>Successful Applicants will receive an approval letter, a Funding Agreement, and the Acquittal Report. The Funding Agreement will include the Terms and Conditions of the funding and any special conditions that may have been attached. Successful applicants will need to return the original completed and signed Funding Agreement before any money will be transferred.</p> <p>Unsuccessful Applicants will be advised in writing stating the reason for the decision. For further clarification or feedback on your application please contact Council.</p>
FUNDING PROCESS (AFTER NOTIFICATION OF OUTCOME)	<p>For the funding process timeline, see the table below.</p> <p>This is the process after notification of outcome from Council:</p> <ul style="list-style-type: none"> ➤ Receive successful / unsuccessful outcome via mail ➤ If successful you will also receive a Funding Agreement, Acquittal Report and invitation to a presentation ➤ You MUST return a signed Funding Agreement before any money can be transferred ➤ Once your event/project is completed you MUST send an Acquittal Report to Council within six (6) weeks of the completion of the event.

APPROXIMATE FUNDING TIMELINES (subject to change at Council's discretion)

	Round One	Round Two
Applications Open	First day in August each year	First day in February each year
Applications Close	Last council business day in August each year (minimum 4 weeks)	First Council business day in March each year (minimum 4 weeks)
Submitted to Ordinary Meeting	First scheduled meeting in October	First Scheduled meeting in April
Official Advice of Funding	Within 1 week of October Ordinary Meeting	Within 1 week of April Ordinary Meeting
Final Acquittal must be received by Mount Isa City Council	Within six (6) weeks of the event occurring.	Within six (6) weeks of the event occurring.

OTHER IMPORTANT NOTES

- Only **ONE** application may be submitted per organisation per funding round.
- ALL applications must be typed.
- ALL applications must be signed by an authorised executive representative to be accepted. Electronic signatures are not accepted.
- Please do not submit applications in a binder or have it bound (applicable to hard copy applications only).
- Sponsor details – a sponsor may be used when an organisation is not incorporated. The sponsor organisation must be incorporated and satisfy all other eligibility criteria. The sponsor organisation then becomes legally liable for the event/project and therefore must provide all the required documents and have an authorised officer of the sponsor sign the application.
- If an organisation is successful with a community grant, but the project or event must be altered from the original application, a request for a Change of Scope must be made in writing to Council's Director of Corporate and Communities and be approved prior to commencing or continuing the project/event.

FAILURE TO COMPLY

If an organisation that has received funding fails to comply with any requirement of this policy, Mount Isa City Council has the right to refuse future applications for grants or sponsorship.

FOR FURTHER INFORMATION**Contact:**

Mount Isa City Council
PO Box 815
MOUNT ISA QLD 4825
P: 07 4747 3200 E: city@mountisa.qld.gov.au



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSION V3

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Community Grants Policy**, made in accordance with the provisions of *Local Government Act 2009*, *Local Government Regulation 2012*, *Public Records Act*, *Mount Isa City Council's Local Laws*, *Subordinate Local Laws*, and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Community Grants Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

.....
 Sharon Ibardolaza
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 26630			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	30.07.2014	OM50/07/14	Responsible Officer - Sports and Recreation Officer	
V2	26.06.2019	OM35/06/19	Responsible Officer - Community Development Officer	
V3	27.05.2020	OM25/05/20	Responsible Officer - Community Development Officer	
			REVIEW DUE	06.2021

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors	X	Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSION V3

1. PURPOSE

- 1.1 Under the *Local Government Regulation 2012* Part 5 Section 195, "A local government must prepare and adopt a policy about local government grants to community organisations (a *community grants policy*), which includes the criteria for a community organisation to be eligible for a grant from the local government".

The purpose of this policy is to:

- a) Detail how Mount Isa City Council ("Council") will provide community assistance payments in times of exceptional circumstance from a declared disaster or health pandemic; and
 - b) Detail how Council will provide local community and sporting groups/organisations seeking sponsorship, donations, or in-kind Council assistance; and
 - c) Outline the circumstances under which Council will provide small value in-kind support to local non-profit community and sporting organisations; and
 - d) To authorise Council reimbursement of some of the costs of the Waste Service Charge to local non-profit community and sporting organisations and educational facilities.
- 1.2 Council has the following funding programmes available to community groups, clubs, organisations and educational facilities:
- a) Community Grants Programme;
 - b) Major Events Sponsorship Programme;
 - c) Small and In-kind Donations Programme;
 - d) Waste Service Charge Donations Programme; and
 - e) From time to time, as determined by a declared disaster or health pandemic, provide community assistance payments as resolved by Council.

2. COMMENCEMENT

This policy will commence on and from 27 May 2020. It replaces all other policies or arrangements governing sponsorship, donations, in-kind support, funding and grants (whether written or not).

COMMUNITY GRANTS PROGRAMME and MAJOR EVENTS SPONSORSHIP PROGRAMME

3. APPLICATION

- 3.1 For the Community Grants and Major Events Sponsorship funding programmes, this policy applies to applicants based within the Mount Isa local government area, or associated with a membership base within the Mount Isa local government area, and/or be delivering a service/event/project that will be in the public interest of the community of the Mount Isa local government area.
- 3.2 The applicant must be an incorporated not-for-profit organisation. If an organisation is not incorporated but feels it has a service/event/project that satisfies all other eligibility criteria for one of the streams of this funding programme, then a sponsor may be used. The sponsor organisation must be incorporated and satisfy all the same eligibility criteria. The sponsor organisation then becomes legally liable for the service/event/project.

4. INFORMATION ABOUT ALL COUNCIL SUPPORT

- 4.1 The level of assistance and sponsorship available is limited by Council's annual budget and its priorities. No applicant can be guaranteed to either receive funding or to receive the full amount requested.



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSION V3

- 4.2 The advertisement for each funding round shall contain the funding pool amount for the Community Grants Programme only. There is to be no advertisement of the funding pool for the Major Events Sponsorship Programme. Funding amounts will be determined by Council with regard to the budget and Council's financial position at the time.
- 4.3 There are two funding rounds each year and all applications must be received by the due date. Late submissions or applications may not be considered and are subject to Council's discretion. A schedule of funding rounds is contained within this policy. Should applications be received outside open funding periods, the applicant may be asked to re-apply within an appropriate funding round.
- The decision of Council on applications is final. Financial support may require compliance with specific conditions before payment. Should these conditions not be met by the specified date, Council reserves the right to revoke the offer of support.
- 4.4 Where relevant and agreed upon, Council expects agreed acknowledgement of support (for example: inclusion and display of the Council logo, invitation of Council staff and/or elected members to events, openings or ceremonies, and acknowledgement of Council support in media and promotional efforts).
- 4.5 Applicants may only submit one application per funding round.
- 4.6 Any organisation wishing to apply for a waiver of Council fees, charges, rates or bills (e.g. Excess Water Bills, Development Fees etc) must not apply under this programme but submit a separate request in writing to Council.
- 4.7 GST: where applicable, all applications are to be GST inclusive.
- 4.8 Council's Chief Executive Officer ("CEO"), or their delegate, may approve departure from the procedure by Council where:
- It is within the limits of their financial delegation; and
 - The departure would be in the public interest; and
 - Where the departure is reasonable and necessary having regard to the community wellbeing that is to be promoted.

5. ELIGIBLE CRITERIA

- 5.1 Applications may seek to address some of the following priorities:
- Promotion of economic development in the area;
 - Enhanced economic / cultural / social opportunities for residents;
 - Enhanced health and safety for residents;
 - Research and development projects relevant to the region;
 - Capital improvement to create a community asset;
 - Meet a demonstrated need within the community;
 - Promote a healthy and active lifestyle;
 - Enhanced environmental sustainability;
 - Innovation and technology.
- 5.2 Applicants shall have no overdue debt (including leases, infringements, rates and water bills) to Council at the time the application is submitted to Council.
- 5.3 The applicant shall show that they have the financial capacity to carry out the project or event. If financial statements do not reflect this, then the organisation must show a proactive approach to fundraising and other funding sources.



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSION V3

6. INELIGIBLE CRITERIA

6.1 The following will NOT be considered for funding:

- a) General operating costs (e.g. electricity, phone, rent, meals, salaries/wages, accommodation and hire charges. A position created for the length of a project is considered eligible);
- b) Private and commercial ventures;
- c) Political or for-profit groups;
- d) Projects under litigation;
- e) Retrospective funding;
- f) Purchase of land;
- g) Support of an individual pursuit;
- h) Projects that do not involve the Council regional community.

7. LETTERS OF SUPPORT

7.1 Applicants are encouraged to attach relevant letters of support to show community, business and financial support for their application.

7.2 Council may not supply letters of support from the CEO, Mayor or Councillors for any application to the Mount Isa City Council Community Grants Programme or the Major Events Sponsorship Programme.

8. APPROXIMATE FUNDING TIMELINES (subject to change at Council's discretion)

	Round Two	Round One
Applications Open	First Council business day in February each year	First Council business day in August each year
Applications Close	First Council business day in March each year	Last Council business day in August each year
Submitted to Ordinary Meeting	Second Wednesday in April	Second Wednesday in October
Official Advice of Funding	Third week of April	Third week of October
Final Acquittal must be received by Mount Isa City Council	Within six weeks of the event or project occurring	Within six weeks of the event or project occurring

9. NOTIFICATION

9.1 All applicants will receive a generic email to state their application has been received by Council, including a reference number.

9.2 Successful Applicants will receive an approval letter and, if applicable, a funding agreement and the Assistance Acquittal Form. The funding agreement will include the terms and conditions of the funding and any special conditions that may have been attached to the funding.



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9.3 Successful applicants will need to complete and sign the funding agreement and supply a tax invoice before any funding will be released.

9.4 Unsuccessful applicants will receive a letter advising that their application has been unsuccessful.

10. COMMUNITY GRANTS PROGRAMME ADDITIONAL INFORMATION

Funding requests are to be financial only. If an applicant wishes to utilise Council services, they must first contact Council for a quote and include the dollar amount in their application.

11. MAJOR EVENTS SPONSORSHIP PROGRAMME ADDITIONAL INFORMATION

In addition to the above eligibility criteria, to be eligible for the Major Events Sponsorship Programme, the event must:

- a) Be recurring regularly within the Mount Isa local government area i.e. be an annual or bi-annual event (if the event is a new event, it should aim to be annual or bi-annual); or
- b) Be a significant one-off event of benefit to the community within the Mount Isa local government area; and
- c) Have a total event budget of \$20,000 or more.

Sponsorship requests are to be financial only, if an applicant wishes to apply for Council services, they must contact Council for a quote and include the dollar amount in their application.

12. CHANGE OF SCOPE

If an organisation is successful with a community grant or sponsorship application, but the project or event must be altered from that as outlined in the original application, a request must be made in writing to Council's Director of Corporate and Financial Services and be approved before the event / project commences.

13. ACQUITTAL

In providing financial assistance, Council requires all applicants to provide Council with an acquittal, lodged on the relevant Council acquittal form within 6 weeks of the end of the event/project, showing that the financial assistance has:

- a) Been used for the approved purposes including proof of expenditure e.g. invoices, receipts, photos etc.; and
- b) Produced a community benefit; and
- c) Evidence of the appropriate acknowledgement to Council

14. RESPONSIBILITIES

14.1 Applicants are required to submit all the requested documents with the application as outlined in the application form check list. Failure to provide these documents by the due date may make the application ineligible.

14.2 Council is required to comply, to the best of its ability, with the dates as per the schedule of funding rounds contained within this document.

15. FAILURE TO COMPLY

If an organisation that has received funding fails to comply with any requirement of this policy, Council has the right to refuse future applications for grants or sponsorship.

16. IN-KIND (Non-Cash) DONATIONS

16.1 It is recognised that Council plays a significant role in the Mount Isa and Camooweal communities and has a role to play in developing and supporting the social fabric that makes the community a



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desirable place to live. Council also recognises that we are the sole or primary supplier of a number of services that community, educational, and sporting groups require in order to be able to function effectively.

- 16.2 In-kind support is available to not-for-profit community and sporting groups in the form of free goods or services that Council provides, such as waste services, bin hire, road signage etc. Small value items, not exceeding \$1000, that are commonly procured by Council may also be considered at discretion of the CEO.
- 16.3 Applications will be reviewed and assessed on the following criteria:
1. Applicants are incorporated Not for Profit community or sporting groups, or educational facilities; or
 2. Other unincorporated applicants who can demonstrate that all proceeds from the activity are for a not-for-profit cause or charity; and
 3. That the support is for a purpose that is deemed to be in the public interest; and
 4. That applications are received on the approved "In-Kind Donation Form" and with sufficient time before the service is required and appropriate detail to allow assessment of the request and preparation of the service; and
 5. That the total value of support requested is not greater than \$1,000.00; and
 6. That the requesting organisation meets the definition of an eligible Community Organisation; and
 7. That proof the support was used for the stated purpose is provided on request; and
 8. That there are still funds remaining in the small grants budget.
- 16.4 Approval of the grant or support is at the discretion of Council's CEO or their delegate.
- 16.5 The support provided cannot be cash.
- 16.6 In-kind support for goods or services from MICCOE will not be considered under this policy.

17. WASTE SERVICE CHARGE DONATIONS

- 17.1 In March 2018, the Queensland Government announced the introduction of a waste disposal levy to underpin a new Waste Management and Resource Recovery Strategy. Commencing on the 1st July 2019, the levy will be implemented within the Mount Isa local government area.
- 17.2 The Waste Levy will apply to all types of waste, with some exemptions, and will consist of an increase in waste disposal costs. This will directly affect both non-residential rate payers and businesses and will mean that a Waste Service Charge will be applied for any commercial garbage services provided to organisations.
- 17.3 Council recognises that this charge can impose a significant impost on many of the small community and sporting groups within the Mount Isa local government area, which may impact on the organisations viability to provide their community service.
- 17.4 As such, within each financial year, Council may provide a donation to an eligible organisation to cover up to 100% of the costs of the Waste Service Charge only, which is applicable to all commercial services provided by Council, and paid for, on Rates Notices. In addition, the Waste Service Charge from the hire of commercial and industrial bins may also be applied for. The total value of the donation will be up to a maximum annual value of \$7,500.00 per organisation.
- 17.5 Applications will be reviewed and assessed on the following criteria:
1. Applicants are a not-for-profit sporting club or a not-for-profit community organisation or a not-for-profit early or primary educational facility; and



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2. That applications are received on the approved "Waste Service Charge Donations Form"; and
 3. The organisation is either head-quartered or primarily based in the Mount Isa local government area; and
 4. The organisation is actively providing services to the community that are in the public interest; and
 5. Have available, for Council review, systems in place to ensure donations claimed are only for waste service charges paid by the organisations purposes (not private).
- 17.6 The donation will be made quarterly, in arrears, on the provision of a completed 'Waste Service Charge Donations Form' with the appropriate support documentation for costs incurred.
- 17.7 The payment applies to the amount of Waste Service Charge included in the Rates Notices and also the Waste Service Charge on the hire of commercial and industrial bins provided by Council. It does not include other waste and cleansing charges such as the other commercial garbage rates or tip gate fees.
- 17.8 The payment is a donation and will not be subject to GST.
- 17.9 Any organisation provided a donation must afford, and evidence, appropriate recognition to Council for the donation.

18. COMMUNITY ASSISTANCE PAYMENTS

- 18.1 Council recognises that not-for-profit, community and sporting organisations within the Mount Isa local government area make an important contribution to enhancing the region's lifestyle and liveability, and assist in creating strong and inclusive communities.

In response to an exceptional circumstance from a declared disaster or health pandemic, Council can provide quick response community assistance payments to individual or defined classes of eligible, rateable not-for-profit community and sporting organisations, via a Council resolution.

- 18.2 Council's resolution may provide for these not-for-profit community and sporting organisations, known to Council, and which meet Council's defined eligibility criteria being paid community assistance payment without being required to submit an application.

18.3 Eligible Criteria

- a) Not-for-profit community and sporting organisations must meet the criteria of Not-For-Profit as determined by Council's rateable reported primary and secondary land use, and in some instances, visual inspection.; and
- b) Be based in the Mount Isa local government area; and
- c) Be an active organisation, providing evidenced current programmes to the community; and
- d) Be a current rate paying organisation.

18.4 Ineligible criteria

- a) For-profit organisations
- b) State and federal government departments and agencies
- c) Political parties
- d) Trade Unions
- e) Individuals
- f) Properties with the following differential rating categories:

2 - Residential – Owner Occupied <4,000m²



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- 6 – Multi Residential: 2-4 Dwelling or Units
- 8 – Multi Residential: 10-24 Dwellings or Units
- 12 – Retail, Commercial Business <1,000m²
- 13 – Retail, Commercial Business <2,000m²
- 34 – Hotel/Licensed Clubs < 20 Accommodation Units
- 36 – Intensive Accommodation 5-24 Rooms, Units or Sites
- 39 – Intensive Accommodation 100-199 Rooms, Units or Sites
- 53 – Transport, Storage Warehouse <4,000m²

- 18.5 Organisations that are deemed to be ineligible by Council, but believe they meet the eligible criteria may make a separate application in writing to Council's CEO for consideration. If approved by the CEO, the applications will also require a separate Council resolution.
- 18.6 Organisations that are deemed eligible by Council, but do not wish to receive the assistance, may submit a request in writing to Council's CEO to be excluded from the automatic distribution process.
- 18.7 All decisions for approval of a Community Assistance Payment are subject to budget availability and at the absolute discretion of the Council, determined by Council resolution.

19. OTHER EXTERNAL FUNDING PROGRAMMES

- 19.1 Organisations requesting a letter of support from the Council for other funding programmes, should email city@mountisa.qld.gov.au with a document containing a "draft version" of the text required in the letter of support. This ensures that any letter from Council will address all pertinent issues.
- 19.2 This "draft version" will be considered by the appropriate elected member of Council, alteration to the text may be made if required. If approved, the applicant will be advised, and an official copy will be forwarded on Council letterhead.
- 19.3 Where Council agrees to provide a letter of support, the letter shall be provided no later than five days after the request is received by Council.
- 19.4 Letters of support in-principle are only for the purposes of funding/application processes only and do not constitute automatic Council approval for the project as a whole. Any applicant requesting a letter of in-principle support must contact Council to ensure notification of and compliance with any necessary approval requirements or costs that their project/event may incur.

20. VARIATIONS

Council reserves the right to vary, replace, or terminate this policy from time to time.

21. COMMUNICATION AND DISTRIBUTION

- 21.1 Council will make available to the public, the Community Grants Policy on our website at www.mountisa.qld.gov.au.
- 21.2 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

22. DEFINITIONS

- a) **Acquittal** – the accurate reporting on the funded activities and the expenditure of funding.
- b) **Applicant** – the person or organisation who makes a formal application for financial assistance from Mount Isa City Council.
- c) **Application** – a formal request to be considered by Mount Isa City Council.



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- d) **Community Wellbeing** – is a concept concerned with the common good of all people and includes dimensions such as economic vitality, celebration of place, access to services and facilities, community harmony, a healthy community, participation in community life, a safer community and cultural development.
- e) **Community Organisation** -
- a) an entity that carries on activities for a public purpose; or
 - b) another entity whose primary objective is not directed at making a profit.
- f) **Declared disaster** – as defined in s64 and d69 of the *Disaster Management Act 2003*
- g) **Financial Assistance / Support** - means any grant, sponsorship, service or funding provided by Mount Isa City Council.
- h) **Grant** – are contributions for projects or events, usually tangible, and tied to specific eligibility criteria for the applicant or project/event, with specified application, acknowledgement and acquittal requirements.
- i) **Health Pandemic** – means a critical health issue, as identified by a declaration of a public health emergency made under section 319 of the *Public Health Act 2005* with respect to an actual or potential health pandemic.
- j) **In-Kind**- Non-cash support such as the provision of goods or services.
- k) **Incorporated** – (of a company or other organisation) formed into a legal corporation.
- l) **Not-for-profit** - not making or conducted primarily to make a profit.
- m) **Sponsorship** – is a mutually beneficial contract involving the purchase of usually intangible, exploitable potential, associated with an event, organisation or project, which results in tangible benefits for the sponsoring organisation.

ASSOCIATED LEGISLATION, POLICIES AND DOCUMENTS

- *Local Government Regulation 2012*
- *Local Government Act 2009*
- Mount Isa City Council Revenue Statement
- *Disaster Management Act 2003*



Community Grants Rnd 2- Feb 2022 Up to \$5,000

Organisation	Mount Isa Pistol Club	Mount Isa Hockey Assoc.	RFDS – Mount Isa Base	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
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Internal Reference No.	858938	859722	857027				
Accountable Officer	Mark Strain - Secretary E – mtisapistolclub@gmail.com P - 4743 7026 M – 0407 438 417 A – 125 Camooweal Street	Ranita Toholke Treasurer E – mtisahockeyassoc@gmail.com P - M – 0448 606 799 A – 13 Fisher Dr	Meredith Staib - CEO E – ceo@rfdsqlld.com.au P - M – 0457 280 400 A – 5/7 Lobelia Circuit Bne Airport	Name - Position E – P - M – A –	Name - Position E – P - M – A –	Name - Position E – P - M – A –	Name - Position E – P - M – A –
Contact Person	Name - Position E – P - M – A –	Name - Position E – P - M – A –	Name - Position E – P - M – A –	Name - Position E – P - M – A –	Name - Position E – P - M – A –	Name - Position E – P - M – A –	Name - Position E – P - M – A –
Org Address	Todd Rd Healy P O Box 968 Mount Isa	Sports Parade P O Box 259 Mount Isa	11 Barkly Highway P O Box 744 Mount Isa Q 4825				
Amount Requested	\$ 4,000.00	\$ 5,000	\$4,919	\$	\$	\$	\$
Total Project/Event Budget	\$4,096.00	\$ 10,000	\$4,919	\$	\$	\$	\$
Monies Raised	\$96	\$ 5,000	\$0	\$	\$	\$	\$
Project/Event Name	To develop club to become more inclusive by encouraging people with special needs to join our sport	Scoreboard	Medical Equipment for Royal Flying Doctor Service RFDS Mount Isa Base	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Project/Event held at	Mount Isa Pistol Club Inc.	Mount Isa Hockey Fields Sports Parade	The RFDS Mount Isa Base				
Date of Project/Event	01.04.2022 Completion 01.04.2022	01.04.2022 Completion 20.12.2022	22.04.2022 Completion 18.07.2022	00.00.0000 Completion 00.00.0000	00.00.0000 Completion 00.00.0000	00.00.0000 Completion 00.00.0000	00.00.0000 Completion 00.00.0000
Acquittal Date	16.05.2022	31.01.2023	30.08.2022	00.00.0000	00.00.0000	00.00.0000	00.00.0000
MUST COMPLETE THE YELLOW AREAS TO BE ELIGIBLE							
Incorporated or Not-for-profit Certificate	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Application Signed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cert of Currency \$20M	<input checked="" type="checkbox"/> exp 1.5.2022	<input checked="" type="checkbox"/> 31.12.2022	<input checked="" type="checkbox"/> exp 30.06.2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Itemised Budget	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ABN Supplied	<input checked="" type="checkbox"/> 56 651 829 508	<input checked="" type="checkbox"/> 15 375 998 442	<input checked="" type="checkbox"/> 80 009 663 478	<input type="checkbox"/> 00 000 000 000	<input type="checkbox"/> 00 000 000 000	<input type="checkbox"/> 00 000 000 000	<input type="checkbox"/> 00 000 000 000
GST Registered	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Letters of Support	<input checked="" type="checkbox"/> Shanae Craig	<input type="checkbox"/> Nil	<input checked="" type="checkbox"/> Robbie Katter Bob Katter	<input type="checkbox"/> Name(s)	<input type="checkbox"/> Name(s)	<input type="checkbox"/> Name(s)	<input type="checkbox"/> Name(s)
2 x Quotes	<input checked="" type="checkbox"/> Halls Firearms NPS Furniture Gowans and sons Integrated Safety	<input checked="" type="checkbox"/> HiTech Sports	<input checked="" type="checkbox"/> Team Medical Supplies Vital Medical Supplies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Community Grants Rnd 2- Feb 2022 Up to \$5,000

Organisation	Mount Isa Pistol Club	Mount Isa Hockey Assoc.	RFDS – Mount Isa Base	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Target Rifle SA						
Risk Management (Public events only)	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Site Plan/ Equipment	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Auditors/Accountant Report	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.09.2021	<input checked="" type="checkbox"/> 30.06.2020	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000
Profit & Loss	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.09.2021	<input checked="" type="checkbox"/> 30.06.2020	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000
Balance Sheet	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.09.2021	<input checked="" type="checkbox"/> 30.06.2020	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000	<input type="checkbox"/> 00.00.0000
Land owner permission	<input checked="" type="checkbox"/> N/A	<input checked="" type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Permits Acquired	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>
Outstanding Debts	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>
Financial Viability	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>
Previous Funding	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> \$ 21.10.2021	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> \$	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> \$	Yes <input type="checkbox"/> No <input type="checkbox"/> \$	Yes <input type="checkbox"/> No <input type="checkbox"/> \$	Yes <input type="checkbox"/> No <input type="checkbox"/> \$	Yes <input type="checkbox"/> No <input type="checkbox"/> \$
About the organisation and its primary purpose	Mount Isa Pistol Club is affiliated with Pistol Shooting Qld, Pistol Shooting Australia and Shooting Australia. We shoot Olympic, Commonwealth Games and Internationally recognised pistol shooting matches. We welcome all members of the Mount Isa community as well as visitors to Mount Isa, aged from eleven and upwards to the club to try the sport withing a safe and welcoming venue with licensed and experienced trainers, we currently have a membership of approximately 80. Our club has been a part of the Mount Isa community since 1966, we are one of the largest Pistol Clubs in Queensland, outside of Brisbane. We are a not for profit club, run entirely by volunteers.	Established in 1958 Mt Isa Hockey Assoc is one of the leading sporting organisations within the North West Qld region delivering a fun, social and inclusive environment to all community members.	The primary purpose of the Royal Flying Doctor Service (RFDS) – Queensland Section is to provide vital health care to everyone who lives, works and travels in regional, rural and remote Queensland. There services provide by the RFDS Mount Isa Base include aeromedical retrievals and primary health care clinics incorporating general practice, child and family health, Indigenous health, mental health and health promotion. With 823,262 kilometres flown in 2020/21, the RFDS Mount Isa Base assists communities from the Gulf of Carpentaria in the north, the Northern Territory border in the west, Hughenden in the east and Bedourie in the south.	Type in details	Type in details	Type in details	Type in details
Brief of Project/Event	The Mount Isa Pistol Club wants to purchase equipment to allow the club to become more inclusive to the wider population of Mount Isa. This has come about from contact from Shanae Craig and the Commercial Rifle Club in Brisbane. At this stage the club is not really setup to cater for a para-athlete, or in fact any potential members with a	Purchase of a score board	The project respectfully seeks support to purchase two important health care equipment items for the RFDS Mount Isa Base. The items include: Item 1 – 1 x Bovie Aaron Dissector/Electrosurgery Machine used for the detection and treatment of skin conditions.	Type in details	Type in details	Type in details	Type in details



Community Grants Rnd 2- Feb 2022 Up to \$5,000

Organisation	Mount Isa Pistol Club	Mount Isa Hockey Assoc.	RFDS – Mount Isa Base	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	<p>disability. There will be more requirements to make changes at the club but this is a starting point to make us more inclusive. Our sport is suitable for all levels of competition, beginners 11+years to elite. The equipment can be used by all, including able bodied and can be easily adapted to suit any participant.</p> <p>Back in November 2021 Shannae Craig contacted the Mount Isa Pistol Club. In December 2021, a representative from the Commercial Rifle Club in Brisbane also contacted the Mount Isa Pistol Club regarding Shannae and her special needs. Shannae was invited to come to the club and have a look around, she did that in December, she had her first shoot in Mount Isa a couple of days later. Since then, she has attended regularly. Shannae has some specific requirements to enable her to not just participate but to potentially excel in this sport. The Mount Isa Pistol Club hopes that by supporting Shannae and her special needs we will not only help her to achieve her goals as an elite athlete but educate our club members and encourage members of our community who perhaps hadn't thought they could participate in a sport such as pistol shooting to have a go. We believe that given the opportunity Shannae will go all the way and represent Australia and MOUNT ISA internationally. She has already been talent identified and is following Shooting Australia's para pathway. Please read her story, written by her, attached to this application. Shannae has never shot Air Pistol prior to coming to Mount Isa, she is not yet licensed for this class. The club has specific Air Pistols for this purpose. Her area of expertise is Air Rifle, the Mount Isa Pistol Club hasn't previously had a need for this. To ensure Shannae continues her path to the Olympics we will purchase an Air Rifle and all that is required</p>		<p>Item 2 – 1 x two part Hi-Lo electric examination couch for patient consultations (height adjustable for patient examination and procedures) The items will be utilised in remote GP and Nursing Clinics of which 481 were conducted over the 2020/21 FY and 5007 patients assisted. The examination couch and Bovie Aaron Desiccator/Electrosurgery Machine will enable the early detection of skin conditions (including pre-malignant lesions) and other potentially lifesaving medical issues. More about the impact and vital role of the RFDS Mount Isa Base can be seen here https://youtu.be/vKHn1hfp0k Kind support from the Mount Isa City Council Community Grants Program will provide direct benefits to the community for many years to come.</p>				



Community Grants Rnd 2- Feb 2022 Up to \$5,000

Organisation	Mount Isa Pistol Club	Mount Isa Hockey Assoc.	RFDS – Mount Isa Base	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.																																										
	for her needs. We want Shannae to succeed and encourage others during her journey. The equipment will be available for all current and future members to utilize. Welcoming an elite athlete into our club is an amazing opportunity for our club and its members and gives us the opportunity to highlight just how far our sport can take you.																																																
How will your organisation acknowledge Council's contribution to the project/event	The support of the Mount Isa City Council would be acknowledged by a prominent plaque mounted in the Air Pistol facility of Mount Isa Pistol Club, however the support of MICC would be acknowledged by the Commercial Rifle Club in Brisbane as well as Shooting Australia. Our active and popular social media pages will also display recognition of MICC being an ongoing valued supporter of our club and it's members.	Social Media recognition, permanent signage on score board	The Flying Doctor will gratefully acknowledge the generous support from Mount Isa City Council on a supporter page of the RFDS (Qld Section) website. The website is part of the RFDS Australia site which receives approximately 5,000 visitors to the Qld landing page each month.	Type in details	Type in details	Type in details	Type in details																																										
How will your organisation fund recurrent expenses in future years	The club has an ongoing maintenance process to ensure club assets are maintained in good working order. The cost for this is covered by members annual dues. We also encourage visitors to attend our regular club days, there is a fee to participate.	Yearly budget of forecasted cost and through fund raising efforts	The equipment will be utilised by the RFDS Mount Isa Base for many years to come and the project will not have recurrent expenses.	Type in details	Type in details	Type in details	Type in details																																										
Other funding applied	<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$Amt	Funding Accepted	Nil			<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$Amt	Funding Accepted	Nil			<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$Amt	Funding Accepted	Nil			<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$Amt	Funding Accepted			
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Approved Funding (OM)	Mount Isa Pistol Club	Mount Isa Hockey Assoc.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.																																										
	\$	\$	\$	\$	\$	\$	\$																																										
Acquittal Date	00.00.00	00.00.00	00.00.00	00.00.00	00.00.00	00.00.00	00.00.00																																										
Notes	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> * Is it appropriate to fund the purchase of a gun (Air Rifle)? * Purchase of the Rifle is in the interest of one person only, not the community. * Recommend \$2150 (amount without rifle) 	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> Self-funding difference 	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> 	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> 	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> 	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> 	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> 																																										



Sponsorship Round 2 – February 2022 Sheet 1

Organisation	Commerce North West	Mount Isa Motorsport and Rec Inc.	Good Shepherd Catholic Parish	PCYC Mount Isa	The Isa Ski and Powerboat Club Inc.	Happy Valley Kindergarten
Doc ID No.	858741	859624	858939	859723	859623	859947
Accountable Officer	Emma Harman - President E – president@commercenorthwest.com P - 0412 813 228 M – A – 22 West St	Nadia Cowperthwaite - Secretary E – mountisamotorsports@gmail.com P - 0407 735 679 M – A – 7 Bulolo Street	Fr Mick Lowcock – Parish Priest E – mlowcock@tsv.catholic.org.au P - 4749 8555 M – 0407 132 231 A – 17 Stanley Street	Phil Schultz - CEO E – grants@pcyc.org.au P - 07 3909 9533 M – 0437 593 273 A – 40 Castlemaine Street Milton 4064	Guido Pittis - secretary E – gpittis@bigpond.net.au P - 07 4743 0146 M – 0400 312 548 A – 28 Lanskey Rd	Andrea Bowcock E – hvkindy@outlook.com P - 4743 2670 M – 0410 001246 A – P O Box 2701
Contact Person	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –
Local Address	A – 22 West Street	A – P O Box 3090 Mount Isa 99 Duchess Rd	A – P O Box 324 17 Stanley St Mount Isa	A –	A – Barramundi Way PO Box 2204	A – Cnr Brilliant St and 23 rd Ave P O Box 2701
Amount Requested	\$20,000.00 + GST	\$1,000.00	\$4,939.00 + GST	\$ 4,950.00 + GST	\$5000.00	\$5000.00+GST
Total Event Budget	\$177,900.00	\$3525 (Budget lists 4716)	\$20,000.00	\$ 4950.00	\$17,550.00	\$10,000.00
Total Cash Contribution	\$0	\$0	\$0	\$ 0	\$3000	\$0
Project/Event Name	North West MPX	Mount Isa Motor Show	Multicultural Festival	RUBY (Rise up, Be Yourself Program)	Mount Isa City Council Moondarra Mash	Celebrating 55 years
Project/Event Held At	Buchanan Park – Gala Dinner & Civic Centre Expo	Buchanan Park	Good Shepherd Catholic Parish – 17 Stanley Street	PCYC Mount Isa	Isa ski & Power Boat Club – Lake Moondarra	Happy Valley Community Kindergarten – Cnr Brilliant Street and 23 rd Ave
Date of Project/Event	12.07.2022 – 14.07.2022	28.08.2022	02.09.2022	29.04.2022 – 31.01.2023	21.10.2022 – 23.10.2022	27/08/2022
Acquittal Date	26.08.2022	10.10.2022	14.10.2022	14.03.2023	5.12.2022	00/00/00
Event Type	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input checked="" type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input checked="" type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input checked="" type="checkbox"/> Entertainment <input checked="" type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input type="checkbox"/> Sports <input checked="" type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other – Race Day	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input checked="" type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input checked="" type="checkbox"/> Education <input checked="" type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input checked="" type="checkbox"/> Business <input type="checkbox"/> Other
MUST COMPLY IN YELLOW AREAS TO BE ELIGIBLE						
Incorporated Certificate	<input checked="" type="checkbox"/> awaiting replacement of Inc Cert	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Application Signed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Public Liability	<input checked="" type="checkbox"/> Exp 01.12.2022	<input checked="" type="checkbox"/> Exp 31.08.2022	<input checked="" type="checkbox"/> Exp 30.09.2022	<input checked="" type="checkbox"/> 30.06.22	<input checked="" type="checkbox"/> Exp 29/03/2023	<input checked="" type="checkbox"/> Exp 01/07/2022 will need new before event
ABN Supplied	<input checked="" type="checkbox"/> 20 679 295 842	<input checked="" type="checkbox"/> 56 568 622 836	<input checked="" type="checkbox"/> 18 410 990 342	<input checked="" type="checkbox"/> 58 009 666 193	<input checked="" type="checkbox"/> 20529433049	<input checked="" type="checkbox"/> 33064639857
Outstanding Debts with MICC	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:
Estimated Attendance	150 delegates 36 booths Plus public attendance for expo Plus vocation and training education focused afternoon open to school and TAFE students	1000 100 entrants	4000	5-20	1500	80
Number of Volunteers	0	12	100		20	20
Itemised Budget	<input checked="" type="checkbox"/> Not accurate	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Very limited detail
GST Registered	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
Letters of Support	<input type="checkbox"/> Nil	<input checked="" type="checkbox"/> Bob Katter	<input type="checkbox"/> Nil	<input checked="" type="checkbox"/> Save the children	<input type="checkbox"/>	<input type="checkbox"/> Nil Supplied



Sponsorship Round 2 – February 2022 Sheet 1

Organisation	Commerce North West	Mount Isa Motorsport and Rec Inc.	Good Shepherd Catholic Parish	PCYC Mount Isa	The Isa Ski and Powerboat Club Inc.	Happy Valley Kindergarten
				YPA Police The Catholic Centre		
Quotes	<input type="checkbox"/> Nil	<input checked="" type="checkbox"/> MICCOE	<input checked="" type="checkbox"/> Crocket industries Dave Whitehead Aust Flag Makers	<input type="checkbox"/> N/A	<input type="checkbox"/>	<input type="checkbox"/> 1 only 2 seas
Risk Management	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Standard	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Site Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Not provided
Auditors/Acct Report	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.09.2021
Profit & Loss	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> LEVEL 3 Organisation – Not required to have audited financials	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.09.2021
Balance Sheet	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 30.09.2021
Financial Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Land owner permission/ permits	<input checked="" type="checkbox"/> Indicate they don't need permits	<input checked="" type="checkbox"/>	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/> N/A
Previous Funding from MICC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Oct 2021	Acquitted yes	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> 2021 Motorshow	Acquitted Yes	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> 2020/21 purchase of outdoor equipment	Acquitted yes
Level of Sponsorship offering	We do not have a sponsorship prospectus but wish to negotiate support and recognition in a bespoke arrangement. This is the case with all our sponsors. Commerce North West would like to request the sum of \$20,000 toward operational costs of the event. Operational costs are substantial. Should we receive the funds requested they would be put towards venue hire, exp management and event management. We are also open to in-kind support if Council decided that it would be appropriate. In-kind support could be by way of: - Access to and use of the front lawn by the Civic Centre for outdoor exhibits/display - Assistance with securing speakers for the conference. This could be by way of funding, invitations, leverage for government ministers etc. - A tourism tour as one of the field trip offerings - Assistance with rubbish bins and collection of waste throughout the event - Equipment hire such as lighting and sound equipment for the two venues.	Platinum – * 8 Complimentary Passes * Thank you on social media before event * Thank you during event * Free stall space * Flyer in entrant bags * Logo on big screen * logo on sponsor banner on *Facebook after event * Large logo on poster * Thank you on social media after event * Logo on smaller advertising material * Signage of Fence.	No information provided	Due to nature of program and the need for participants to be protected, the program itself is not marketed openly in community.	Naming Rights for the Moondarra Mash	Appropriate to the event
About the organisation and its primary purpose	Commerce North West is well known to the Mount Isa City Council. Our primary purpose is to serve the region as an active leader and advocate for the commercial, industrial, civic and general interests of North West Queensland. The purpose of this application	To provide a safe, community environment for local motoring enthusiasts.	Good Shepherd Catholic church builds community, welcomes family and people of all nationalities. We offer services for everyone from the poor and homeless to people that are new arrivals to Mount Isa.	PCYC Queensland has a vision of building safer, healthier communities through youth development. PCYC's footprint extends from the metropolitan to regional and very remote communities within over 56 locations across Queensland. With 95% of	Our club bases its activities at nearby Lake Moondarra. We promote all forms of towed water sports behind a boat/jet ski. We are an all inclusive club and enjoy giving people the experience of a day out on the water. Our club objectives are to	We are a community kindergarten, providing quality education and care to 48 children.



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Organisation	Commerce North West	Mount Isa Motorsport and Rec Inc.	Good Shepherd Catholic Parish	PCYC Mount Isa	The Isa Ski and Powerboat Club Inc.	Happy Valley Kindergarten
	is to seek support for the 2022 North West MPX, the newly renamed and rebranded event that has grown out of the old MineX.			PCYC branches situated in areas identified as low socio-economic areas, the Association engages with some of Queensland's most disadvantaged young people and families daily. PCYC Mt Isa was established over 30 years ago, and works with community partners to provide fun, safe and healthy sport and recreation for the Mt Isa community. We work with all schools in Mt Isa and provide a hub for community partners such as Headspace, Save the Children, Centracare, Inilinji Youth Services and Glencore. PCYC Mt Isa has over 1000 members who actively volunteer or engage in community programs on offer, such as our Indigenous Programs, our Thursday Night Live, our gym and fitness classes, our Chillin in the Park for school age people, and our youth outreach programs.	foster a social environment through the provision of facilities, the conduct of social events and to maintain a harmonic relationship with all other users of Lake Moondarra. The club has a Trustee Permit Lease in place with Mount Isa Water, this details our permitted use of our area on the bank and on their water assets.	
Brief of Project/Event	The North West MPX is a combined expo and conference designed to bring together stakeholders of the North west mineral province for their mutual benefit. Over the years, we have become aware that our previous event MineX was no longer meeting market needs in a way that it had previously. With a view to harnessing change and to better meet the needs of the market, we have re-branded and redesigned our event substantially. We expect to be able to offer delegates and exhibitors much better value for money than they had been getting. Ultimately, we are hoping to put on an event that will secure the highest level of participants including government ministers, CEO's and the like. We have moved the event into the city centre to bring energy and stimulus to the city. We have moved the event to an annual event so as not to lose momentum year on year. We have added in a conference component so as to encourage higher level delegates and visitors which will offer exhibitors better access to decision makers. We hope they will be able to convert these to their benefit.	A great day for motoring enthusiasts to bring out their pride and joy. The Mount Isa community comes down in droves to see the cars, motorcycles and displays. Over \$6000 was raised for local charities and not for profits at the 2021 Motor Show with over 1000 people through the gate. It is a great family event that also features food and drink stalls jumping castles, competitions and stalls.	The Multicultural Festival is a fantastic event to get people of all nationalities to showcase their countries and come together and be one community celebrating together.	RUBY (Rise Up, Be Yourself) is a free physical fitness program for women who are, have been, or are likely to be experiencing Domestic and Family Violence (DFV). Held weekly at a number of PCYCs across Queensland, RUBY is designed to empower women by building physical strength and contributing to general well-being, emotional resilience, self-esteem and confidence through physical exercise in a violence free and safe environment. The unique program gives participants a different outlet and tools to combat the DFV cycle by fostering connected relationships with other women in a safe, group environment. Sessions are facilitated by a qualified, female Personal Trainer and a female member of the QPS attends and participates. RUBY can be a conduit for the needs of the women, and help to create a culture of change and facilitate them to a place of survivorship. It can link participants into existing local services for support, information, referrals and resources and the partnership with the QPS ensures that positive relationships are formed with participants, and direct support is provided. The Community Grant would support the payment of a female group fitness instructor and catering for the event during the network and social support meeting held after the physical activity for 33 sessions, delivered between 29/4/2022 to 30/1/2023. PCYC Mt Isa will be contributing in-kind to the RUBY Program project management and coordination, venue hire, use of facilities and staffing to the value of \$7300	Our club will be hosting the Moondarra Mash & Moondarra Splash out on Lake Moondarra in partnership with the All-Abilities Water Sports Townsville Inc club. The event is a 3 day event- Fri - Moondarra Mash – Our Ski club area will be closed and we will be taking the clients of Cootharinga, Selectabilty, YPA & Headspace and members of the Mount Isa community Sat- Moondarra Mash & One on One coaching opportunities with Joel & Amber Wing members of the Australian Waterskiers Hall of fame. Sun- Moondarra Splash this will be an open Event with all members of the community being invited to take part. More Coaching with Joel & Amber Wing. I have attached our flyers for the 2022 Event for some more information these are draft copies only.	Happy Valley Community Kindergarten is turning 55 years old in 2022. To celebrate this major milestone we are planning to hold a Gala Dinner. This will be held at the kindy, with approximately 80 guests. It will be an evening event and is planning is still in infancy stages.



Sponsorship Round 2 – February 2022 Sheet 1

Organisation	Commerce North West			Mount Isa Motorsport and Rec Inc.			Good Shepherd Catholic Parish			PCYC Mount Isa			The Isa Ski and Powerboat Club Inc.			Happy Valley Kindergarten		
Use of funds				Funds are used for local motorsports and events			Stage Hire and supply of stage sound and lighting systems and new flags as per quotes attached.			The Sponsorship funds would support the payment of a female group fitness instructor during the event and catering for the network and social support meetings held after the physical activity. Transport will also be available to participants as we know and understand that accessibility is a large barrier to participation.			Fuel for the volunteered Boats Catering – Meet and Greet Dinner on the Friday night with All Abilities Watersports and Joel and Amber Wing. Joel & Amber Wing Coaching Fees			Funds will be used to reduce the cost of the event, contributing to the catering costs of the event. As the kindy does not have facilities to cook, we are looking at catering companies to provide the full experience and equipment needed for a successful event.		
How will the event benefit Mount Isa and have a positive impact on the community?	From the very beginning, the decision to move the event to the Civic Centre was driven by a desire to bring extra business and activity to Mount Isa's City Centre. The release of the Councils CBD masterplan affirms our desire to see greater activation of the city centre and we are happy to be able to play a small part in that overall plan for a few days in July. We anticipate that by holding the event in the city centre, delegates, exhibitors and guests will be able to easily walk from their accommodation to the expo and to freely access entertainment, food and drink etc throughout their stay. We anticipate that by bringing in this number of visitors to our city and keeping them in the CBD, local businesses will be better placed to benefit from the additional people in town. We expect that the community will benefit in several ways from the event including, financial, social and community wise as the excitement stays in town. We anticipate the benefits to the city centre will be many and varied. In addition, any funds raised will be back into the local business community through services and activities offered by CNW. We also anticipate that the event in 2023 will be larger than ever benefiting the community in many more ways.			It's a great day out for families and people love to take their car down and talk to other motoring enthusiasts			Good Shepherd Parish is traditionally well supported by the local community. We provide opportunities for local groups to showcase their nationalities and talent. The Multicultural festival aims to provide a community atmosphere by being a family friendly, fun and engaging event, providing Mount Isa residents the opportunity to attend a great event.			Family, domestic and sexual violence is a major health and welfare issue throughout Australia and can have lifelong impacts on victims and perpetrators. It can affect people of all ages and backgrounds, but predominantly affects women and children. There has been growing concern about the impact of the covid-19 pandemic on domestic and family violence (DFV) A survey, undertaken by the Australian Institute of Health and Welfare, of more than 10,000 women aged 18 and over found that around 1 in 10 women had experienced physical violence from their partner since the beginning of the covid-19 pandemic. One in 4 women who had experienced physical or sexual violence in the 12 months since the start of the pandemic said they had been unable to seek assistance on at least one occasion due to safety concerns. The setup of RUBY in Mount Isa means that it is an accessible starting point for a lot of women seeking support for DFV. It is not a traditional initial response to DFV, however, it can be a conduit for the need of the women, and help to create a culture of change and facilitate them to a place of survivorship. It can link participants into existing local services for support, information, referrals and resources and the partnership with the QPS ensures that positive relationships are formed with participants and direct support is provided. The projected outcomes of PCYC Mt Isa RUBY are to: * Contribute to an increase in self esteem, emotional resilience, self confidence and ability to cope with everyday stress. * Create a support base for the women leading to positive connections, a reduction in isolation, networking and developing new friendships * Enhance positive relationships with the QPS * Create strong community links through referrals education and appropriate resources * Reduce the likelihood of revictimization.			The event will benefit our local community as we will be giving people with all abilities the opportunity to come out the Lake. We will be working with YPA, Headspace, Selectability & Cootharinga to get as many of their clients out to the Lake to treat them to a fun day out at the Lake The last time we Hosted YPA at our club area we took about 25 children out for a tour around the Lake! At first they were apprehensive but after one child had a go at steering the boat the smiles on their faces were priceless., One young Adult shouted out "THIS IS THE BEST DAY OF MY LIFE" you can't imagine how good that made us all feel, That's why this time with the proper equipment, coaching & Public Liability insurance provided by All Abilities Water Sports Club Townsville Inc., we will be able to get them out of the boat and into the water for a run behind the boat. We can't wait for the smiles.			The event will bring focus to quality education and care for children of age 3.5 to 5 years. Patrons at the event will enjoy reminiscing the history of a great community kindergarten.		
Other funding applied	Funding Name	\$ Amt	Funding Accepted	Funding Name	\$ Amt	Funding Accepted	Funding Name	\$ Amt	Funding Accepted	Funding Name	\$ Amt	Funding Accepted	Funding Name	\$ Amt	Funding Accepted	Funding Name	\$ Amt	Funding Accepted



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Organisation	Commerce North West			Mount Isa Motorsport and Rec Inc.			Good Shepherd Catholic Parish			PCYC Mount Isa			The Isa Ski and Powerboat Club Inc.			Happy Valley Kindergarten		
				Nil			Dept of LG, R and Multicultural Affairs		Yes	Nil			Nil			Nil		
How will Council be recognised	<input checked="" type="checkbox"/> Media Release <input checked="" type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input checked="" type="checkbox"/> Advertising <input checked="" type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input type="checkbox"/> Other			<input checked="" type="checkbox"/> Media Release <input checked="" type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input checked="" type="checkbox"/> Advertising <input checked="" type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input type="checkbox"/> Other			<input checked="" type="checkbox"/> Media Release <input type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input checked="" type="checkbox"/> Advertising <input checked="" type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input type="checkbox"/> Other			<input checked="" type="checkbox"/> Media Release <input type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input checked="" type="checkbox"/> Other –			<input checked="" type="checkbox"/> Media Release <input checked="" type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input type="checkbox"/> Other –			<input checked="" type="checkbox"/> Media Release <input checked="" type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input checked="" type="checkbox"/> Advertising <input checked="" type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other		
	Offering: * An exhibition booth to promote MICC as an investment friendly Council * Tickets to the conference for 4 people * Tickets for 8 people for the welcome drinks * Tickets to dinner totalling 1 table. At this stage it will be tables of 8 but will be confirmed * Mayor Slade to offer a welcome address at the opening drinks on July 12 th * Opp for mayor or other councillor to present at the conference on a topic such as being a mining friendly council. Topic and person presenting to be confirmed. * Full logo and media recognition as a major sponsor including but not limited to: -Premium logo placement on the website, social media platforms, posters media releases tickets program of events - Opp to place signage inside the expo and conference -Opp to place signage outside the venue -Individual social media posts recognising and thanking Council for their support			Thank you on social media before and after event and when prizes are handed out.						Councils contribution would be recognized through our social media platforms. We would also request that members of council attend on occasion and view the work that PCYC is doing in the space of Domestic and Family Violence prevention in community. We also have guest speakers attend and we would welcome Council again to contribute to these conversations to educate and empower our women about services/activities and events that Council contributes to our community.								
Measuring success of project/event	The success of the event will be measured by a few different factors. Financial success will see the event make a profit which can then be used to help build an even bigger event in 2023 and also to be able to offer more help and assistance to the business community of Mount Isa. Success can also be measured in the number of nights visitors stay in Mount Isa and the extra funds they spend at local businesses. By keeping them in the CBD we hope to entice them back either for additional business trips or perhaps recreational visits to the city with their family and friends. Success can also be measured by the number of delegates and exhibitors who both attend in 2022 and also rebook for 2023.			We compare several factors. Number of entrants and number of attendees plus the feedback we receive from the public.			Community attendance and support, feedback from the community			RUBY has mandatory PCYC reporting standards: * A quarterly report is entered into Formstack, PCYCs internal CRM. This means that we will have to keep accurate figures and information around group numbers, total attendance figures, demographic information, coordination and volunteer hours. * The effectiveness of the program is evaluated by the participants completing the Ryff.s Psychological Well Being Scales (PWB) before commencing the program, and then again every 3 months that they are in the program to show growth. * Capturing partnerships created to support the program. * Good news stories and other soft outcomes as observe by the facilitator and coordinator. * Formal and informal feedback from the participants. All reporting information gathered will be shared with Mt Isa Council in a manner that protects and respects the privacy and confidentiality of participants.			We will get a gauge on how successful we were by the smiles on the faces of all those who participated over the duration of the event. We will have a suggestion box on how to improve for subsequent runnings of The Moondarra Splash & Mash. Conduct a survey with surveymonkey.com. We will also be communicating with all sponsors, stakeholders, YPA, Headspace, Selectability & Cootharinga asking them how they thought it all went. Once all of the information has been gathered the Mount Isa Ski Club & All Abilities Townsville will have a meeting to discuss all of the positive & negative suggestions, we will then start organizing the Bigger & Better 2023 Moondarra Splash. This event will be part of the Mount Isa 100 year celebrations.			Guest feedback, number attending, Community feedback.		



Sponsorship Round 2 – February 2022 Sheet 1

Organisation	Commerce North West	Mount Isa Motorsport and Rec Inc.	Good Shepherd Catholic Parish	PCYC Mount Isa	The Isa Ski and Powerboat Club Inc.	Happy Valley Kindergarten
Giving back to the community	Commerce North West is a registered NFP member owned organisation involved in employment issues, regional economic development, government relations, tourism growth and events management. Ultimately aiming to promote and advance North West Queensland: attract new consumers, visitors and investors – ensuring longevity, sustainability and liveability in our region.	Other organisations are invited to have stalls to raise money on the day. We also provide several free events throughout the year.	Good Shepherd Parish is renowned for giving back to the community, with our CAMS programs for our multicultural arrivals into town, Jangawala providing food for the poor and homeless. Our involvement with the catholic schools in town, our Youth programs to help the vulnerable. Providing meals to the police watch house and providing love and care to anyone who needs it. Our organisation relies on our wonderful volunteers and would not be who we are without them.	PCYC Qld has a vision of building safer, healthier communities through youth development. PCYC's footprint extends from the metropolitan to regional and very remote communities within over 56 locations across Qld. With 95% of PCYC branches situated in areas identified as low socio-economic areas, the Association engages with some of Qld most disadvantaged young people and families daily. PCYC Mt Isa was established over 30 years ago and works with community partners to provide fun, safe and healthy sport and recreation for the Mt Isa community. We work with all schools in Mt Isa and provide a hub for community partners such as Headspace, Save the Children, Centacare, Injilini Youth Services and Glencore. PCYC Mt Isa has over 1000 members who actively volunteer or engage in community programs on offer, such as our indigenous Programs, our Thursday night Live, our gym and fitness classes, our Chillin in the Park for school age people and our youth outreach programs.	We provide Mount Isa with another enjoyable fun pastime for people to rest and relax after work. We always actively promote Lake Moondarra as a prime Tourist destination and are always willing to take a visitor/visitors or other clubs or organisations out to the Lake for a tow behind a boat or a sightsee around the lake. We help out by highlighting any changes & safety advice on all aspects of towed Watersports by consultation with Maritime Safety Queensland. Our Members are always willing to work with other clubs to provide volunteers to help run their own events.	We support the community in many ways, by volunteering for events including the Mount Isa Rodeo, the Mount Isa Show, Rockpop. We support families to ensure they are connected with community services, professionals including OT's, speech therapists, CAM's We also connect with local Elders to collaborate with then to provide authentic education for our children and break down barriers.
Approved Funding (OM)	Commerce North West	Mount Isa Motorsport and Rec Inc.	Good Shepherd Catholic Parish	PCYC Mount Isa Club Inc	The Isa Ski and Powerboat Club Inc.	Happy Valley Kindergarten
	\$	\$	\$	\$	\$	\$
Notes	<p>Did not complete:</p> <p>Other:</p> <ul style="list-style-type: none"> Recommend \$15,000 due to budget constraints No Letters of Support No sponsorship package attached <p>Recommend Council include special conditions requesting formalised sponsorship package details</p>	<p>Did not complete:</p> <p>Other:</p> <ul style="list-style-type: none"> Budget doesn't match amount listed in budget Q. 	<p>Did not complete:</p> <p>Other:</p> <ul style="list-style-type: none"> Did not provide a sponsorship package. No letters of support <p>Recommend Council include special conditions for logo and acknowledgement requirements including signage</p>	<p>Did not complete:</p> <p>Other:</p> <ul style="list-style-type: none"> Program is for supporting DV women Will need updated insurance certificate <p>Recommend Council include special conditions for logo and acknowledgement requirements including signage</p>	<p>Did not complete:</p> <p>Other:</p> <ul style="list-style-type: none"> Recommend \$4000 due to budget constraints (catering costs removed) No letters of support <p>Recommend Council include special conditions for logo and acknowledgement requirements including signage</p>	<p>Did not complete:</p> <ul style="list-style-type: none"> Budget was incomplete <p>Other:</p> <ul style="list-style-type: none"> - Have not sought any other funding - Budget does not match event cost - Budget was not complete only has catering cost and sponsorship amount - No information on ticket sales or other costs for the event, only catering - No outline of event, appears to be only a dinner for the current parents and staff - 55 years (maybe not a significant milestone) - Does not look well planned - Seems to want Council to pay for the majority of cost with little or no return. - Sponsorship Proposal not provided - Does not seem to have much community benefit - No letters of support



Sponsorship Round 2 – August 2022 Sheet 2

Organisation	The Drovers Camp Association Inc.	Mount Isa Campdraft Assoc Inc.	Camooweal Campdraft Assoc Inc.	Name	Name	Name
DOC ID No.	858743	858743	860822			
Accountable Officer	Josie Rowlands E – info@droverscamp.com.au P - 4748 2022 M – A – P O Box 21	Leeusha Finlay - Secretary E – mountisacampdraft@gmail.com P - 0419 878682 M – A – 20 Price Rd Spreadborough	Maree Balmain - Secretary E – mbalmain@aaco.com.au P - 0889 645 551 M – 0427 200 122 A – Avon Downs	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –
Contact Person	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –	Name - Position E – P – M – A –
Local Address	A – Lot 15 Barkly Highway	A – P O box 2728 Lagoon Park Lot 8 Bendall Drive	A – Cronin Park 1 Nowranie St P O Box 28 Camooweal	A –	A –	A –
Amount Requested	\$10,000+GST	\$10,040+GST	\$7,891+GST	\$ +GST	\$ +GST	\$ +GST
Total Event Budget	\$38450	\$114740	\$12,000.00	\$	\$	\$
Total Cash Contribution	\$0	\$44940	\$0	\$	\$	\$
Project/Event Name	Drovers Camp Festival	Q Energy Solutions 2022 Mount Isa Campdraft	Camooweal Campdraft	Name	Name	Name
Project/Event Held At	Lot 15 Barkly Highway	"Lagoon Park" 8 Bendall Drive Mount Isa	Cronin Park Camooweal			
Date of Project/Event	26.08.2022 Completion 28.08.2022	07.07.2022 Completion 10.07.2022	17.05.2022 Completion 19.05.2022	00.00.00 Completion 00.00.00	00.00.00 Completion 00.00.00	00.00.00 Completion 00.00.00
Event Type	<input type="checkbox"/> Education <input checked="" type="checkbox"/> Entertainment <input checked="" type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input checked="" type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input checked="" type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input checked="" type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input checked="" type="checkbox"/> Other Fundraising opportunities	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input checked="" type="checkbox"/> Community <input checked="" type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other	<input type="checkbox"/> Education <input type="checkbox"/> Entertainment <input type="checkbox"/> Arts/Culture <input type="checkbox"/> Community <input type="checkbox"/> Sports <input type="checkbox"/> Charity <input type="checkbox"/> Environment <input type="checkbox"/> Business <input type="checkbox"/> Other
Acquittal Date	10.10.2022	22.08.2022	30.06.2022	00.00.00	00.00.00	00.00.00
MUST COMPLETE THE YELLOW AREAS TO BE ELIGIBLE						
Incorporated Certificate	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Application Signed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public Liability	<input checked="" type="checkbox"/> Exp 17.12.22	<input checked="" type="checkbox"/> Exp 7.3.23	<input checked="" type="checkbox"/> Exp 31.3.2022	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ABN Supplied	<input checked="" type="checkbox"/> 57 807 621 603	<input checked="" type="checkbox"/> 61 971 373 078	<input checked="" type="checkbox"/> 22 669 749 321	<input type="checkbox"/> ABN	<input type="checkbox"/> ABN	<input type="checkbox"/> ABN
Estimated Attendance	450-500	2000	200			
Number of Volunteers	35	20	20			
Outstanding Debts with MICC	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:	Yes <input type="checkbox"/> No <input type="checkbox"/> Reason:
Itemised Budget	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Only lists items covered by sponsorship	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GST Registered	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Letters of Support	<input type="checkbox"/> Nil	<input checked="" type="checkbox"/> Q Energy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Quotes	<input type="checkbox"/> Nil	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Risk Management	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Site Plan	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Auditors/Acct Report	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 31.12.21	<input checked="" type="checkbox"/> 30.06.2021	<input type="checkbox"/> Year	<input type="checkbox"/> Year	<input type="checkbox"/> Year
Profit & Loss	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 31.12.2021	<input checked="" type="checkbox"/> 30.06.2021	<input type="checkbox"/> Year	<input type="checkbox"/> Year	<input type="checkbox"/> Year
Balance Sheet	<input checked="" type="checkbox"/> 30.06.2021	<input checked="" type="checkbox"/> 31.12.2021	<input checked="" type="checkbox"/> 30.06.2021	<input type="checkbox"/> Year	<input type="checkbox"/> Year	<input type="checkbox"/> Year



Sponsorship Round 2 – August 2022 Sheet 2

Organisation	The Drovers Camp Association Inc.	Mount Isa Campdraft Assoc Inc.	Camooeal Campdraft Assoc Inc.	Name	Name	Name
Outstanding Debts	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>
Financial Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>	Yes <input type="checkbox"/> No <input type="checkbox"/>
Land owner permission/ permits	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Previous Funding from MICC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Acquired Drovers festival 5.6.21	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Acquired yes	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Acquired	Yes <input type="checkbox"/> No <input type="checkbox"/> Acquired	Yes <input type="checkbox"/> No <input type="checkbox"/> Acquired	Yes <input type="checkbox"/> No <input type="checkbox"/> Acquired
Level of Sponsorship offering	Naming rights to an event at the festival	Platinum without naming rights - Corporate signage - trade show space to showcase business - Commentator acknowledgement for the duration of the event -Custom Social Media Opportunities -Opportunity to participate in the event presentations - Major Sponsor naming rights, displayed on ribbons and trophies - Mention in marketing material for the event - Invitation to the sponsors dinner on the Thursday night.	Nothing provided	Description	Description	Description
About the organisation and its primary purpose	To construct and maintain a national shrine to acknowledge the contribution to Australia's cattle industry development by stockmen and stockwomen of all reaches. Such acknowledgement of their contribution will assist in the reconciliation process. To stage an annual festival to celebrate the contribution of the drovers and their families to provide a venue for a reunion of old mates of the droving era.	Campdrafting is one of Australia's fastest growing sports. The sport involves a horse and rider to cut out a beast from a Cutting Pen and bend it around pegs placed out in the arena in a clover leaf pattern, to get the beast around safely and in control to the Gate. Campdrafting is a great family sport, it brings a lot of people from in and around our community. It also brings in a lot of people from out of town and interstate. The Mount Isa Campdraft proudly has a name as one of the best drafts around with amazing amenities. With all the effect of Drought, flood, fires bringing the community together is very important for the mental and physical health of people on the land. Not only do we Campdraft, there is a gymkhana and a rodeo on the weekend as well to cater for other interests. We want people to come to our event and have a run relaxing time in a safe environment.	Campdraft and rodeo weekend held annually	Description	Description	Description
Brief of Project/Event	FRIDAY – Welcome to Country, Invitation lunch for the Drovers, street parade, charity mail race, Auction of donated items, entertainment on side street near hotel. SATURDAY – Breakfast with Drovers, Bronco Branding, music,	Family friendly Campdraft, Gymkhana and Rodeo Weekend. Family sport what a horse and rider work a beast in a cutting out pen and displaying horsemanship in a large arena of their ability to control a cow and handle their horse. A sport that	Community Campdraft	Description	Description	Description



Sponsorship Round 2 – August 2022 Sheet 2

Organisation	The Drovers Camp Association Inc.	Mount Isa Campdraft Assoc Inc.	Camooweal Campdraft Assoc Inc.	Name	Name	Name																																				
	photography competition, district memorabilia, welcome by Mayor, introduction of registered drovers, races at Cronin Park, Concert. SUNDAY – Church Service, music, poets breakfast, talent award, whip cracking contest, Bronco Branding finals.	has been created from the old original bush practises. There are events for people of all ages and disciplines. Gymkhana for kids and also rodeo events.																																								
Use of funds	Sponsorship will go towards the Artists that travel out and perform over the weekend starting on the Friday night after the street Parade. Rising costs of Artists and their travel including fuel have increased our application budget we would also require a second skip bin to remove rubbish to keep our grounds and facilities clean and tidy.	Council sponsorship funds are crucial for the correct and positive management of septic and waste disposal by means of septic pump outs, rubbish bin supply, empty and removal. Water access also allows our club to keep dust levels to a minimum and playing surfaces safe for all involved. It also ensures that our stock hydration is adequately maintained.	Rubbish removal and septic pumping	Description	Description	Description																																				
How will the event benefit Mount Isa and have a positive impact on the community?	The festival brings many people to the town which helps the local businesses as all accommodation is booked out well in advance, they also spend money on food and fuel. Our event also gives an opportunity for everyone to have an outing (Social) and a chance to participate in events.	The Mount Isa Campdraft brings a large influx of both rural, remote and out of state visitors. During their stay in our event, they frequently go into town to restock on pet and personal supplies, purchase fuel, and access the many resources that our amazing town supplies such as restaurants, beauticians, stock suppliers and access the range of facilities such as the pool, library and fun parks.	Engagement within the community	Description	Description	Description																																				
Other funding applied	<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted	Nil			<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted	Nil			<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted	Nil			<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted				<table border="1"> <thead> <tr> <th>Funding Name</th> <th>\$ Amt</th> <th>Funding Accepted</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Funding Name	\$ Amt	Funding Accepted			
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How will Council be recognised	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input checked="" type="checkbox"/> Advertising <input checked="" type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input type="checkbox"/> Other	<input checked="" type="checkbox"/> Media Release <input checked="" type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input checked="" type="checkbox"/> Advertising <input type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input checked="" type="checkbox"/> Other MICC names on prizes and ribbons	<input checked="" type="checkbox"/> Media Release <input type="checkbox"/> Signage <input checked="" type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input checked="" type="checkbox"/> Event Announcement <input type="checkbox"/> Other	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other	<input type="checkbox"/> Media Release <input type="checkbox"/> Signage <input type="checkbox"/> Social Media <input type="checkbox"/> Advertising <input type="checkbox"/> Website <input type="checkbox"/> Event Announcement <input type="checkbox"/> Other																																				
Measuring success of project/event	By the number of people through the gate, our gate takings and positive feedback from patrons.	At the end of the weekend we try to go over all the figures for the weekend. Will know the success by the number of Nomination for events over the weekend of the draft. This year we are putting in place a short competitor and spectators survey to ask how to improve/have suggestions to better our weekend. Discussions with committee and riding members on their thoughts on the weekend and suggestions to make it run smoother and more productive. We also try to get feedback from major sponsors for places we can improve, what worked and what needs work.	Financially, community engagement	Description	Description	Description																																				
Giving back to the community	By staging the festival, we are providing a social event for our community where they can participate in some of the events such as the street parade, Bronco Branding, poetry or whip cracking. Our	The Mount Isa Campdraft Association supports the local community in many ways, not just with the organising of the Campdraft event but also during the year. Over the Campdraft weekend the	Donations to Camooweal school and community events, improvement to grounds	Description	Description	Description																																				



Sponsorship Round 2 – August 2022 Sheet 2

Organisation	The Drovers Camp Association Inc.	Mount Isa Campdraft Assoc Inc.	Camooweal Campdraft Assoc Inc.	Name	Name	Name
	organization also loans items such as marquee, tables, chairs and certain catering items to local organizations. Supporting our local school & community on NAIDOC 2022 by holding activities on site utilizing our facilities for more community events will also help with Mental Health of participants and our volunteers	Campdraft Association support the local Rodeo Community Quest Entrants in their fundraising efforts, sporting organisations, dance schools and many different businesses that help make the Campdraft Weekend a successful one. We offer the Rodeo Community Quest Entrants and sporting clubs numerous options to raise funds and promote their organisations along the way and we financially contribute to their cause. The committee encourages Rodeo Community Quest Entrants, local sport clubs and schools to do the catering for the draft weekend for their own fundraising. There is also a small market day for stalls, free for vendors to attend at the draft. The Campdraft also supports local business from the Sign makers, plumbers, electricians, security, banks for entertainment, food and refreshments are all purchased from local hundreds of people coming in from stations and from other areas and interstate to do their store shopping, clothing shopping, to eat at local take outs and restaurants, support feed shops and fuel stations. The Mount Isa Campdraft is extremely lucky to be surrounded by such a terrific community.				
Approved Funding (OM)	The Drover's Camp Assoc Inc.	Mount Isa Campdraft Assoc. Inc.	Camooweal Campdraft	NAME	NAME	NAME
	\$	\$	\$	\$	\$	\$
Notes	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> * Liquor Licenses required if serving alcohol * Food Licences required <p>Recommend that Council include conditions for signage supply signage in support of the event.</p>	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p> <ul style="list-style-type: none"> * Liquor Licenses required if serving alcohol * Food Licences required 	<p>Did not complete:</p> <ul style="list-style-type: none"> • Risk assessment not supplied – recommend making it a special condition of funding <p>Other:</p> <ul style="list-style-type: none"> * Budget does not match event budget outlined * Need an updated insurance certificate prior to event * Sponsorship Proposal not provided * Very limited information in application * Liquor Licenses required if serving alcohol * Food Licences required * No letters of support 	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p>	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p>	<p>Did not complete:</p> <ul style="list-style-type: none"> <p>Other:</p>

11.14 MOUNT ISA AGRICULTURAL SHOW SOCIETY 3-YEAR SPONSORSHIP PROPOSAL**Document Number: 764249****Author: Manager Economic and Community Development****Authoriser: Director Corporate and Community****Directorate: Corporate and Community Corporate and Community****Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts****EXECUTIVE SUMMARY**

The Mount Isa Agricultural Show Society are seeking to secure a 3-Year Sponsorship arrangement for 2022-2024.

RECOMMENDATION

THAT Council supports the Mount Isa Agricultural Show Society with sponsorship of the Mount Isa Show for 3-years as follows:

- Year 1 - 2022 - \$35,000.00 (plus GST) – Mount Isa Show 40th year
- Year 2 - 2023 - \$30,000.00 (plus GST) – Mount Isa 100th Year Celebration
- Year 3 - 2024 - \$25,000.00 (plus GST) – Mount Isa Mines 100th Year Celebration

AND

THAT Council considers in-kind support as required annually to assist with successful delivery of the Mount Isa Show for 2022-2024, subject to budget and resource availability.

AND

THAT Council apply the following Special Conditions for Years 2 and 3:

NUMBER	CONDITION	TIMING
<u>Pre-Event</u>		
1.	Provision of latest audited financials	<i>No less than (3) months prior to Event commencement</i>
2.	Provision of the organisation's Incorporation Certificate	<i>No less than (3) months prior to Event commencement</i>
3.	Provision of the organisation's Public Liability Certificate of Currency (\$20 million value is compulsory)	<i>No less than (3) months prior to Event commencement</i>
4.	Site Plan setting out the existing infrastructure and the potential location of the event components	<i>No less than (3) months prior to Event commencement</i>
5.	Permits or Landowner's permission e.g., venue hire permission, fireworks permits etc.	<i>No less than (3) months prior to Event commencement</i>
6.	Provision of the organisation's Risk Management Plan	<i>No less than (3) months prior to Event commencement</i>
<u>Post Event</u>		
7.	Completion and submission of Council's Sponsorship Program Acquittal Report	<i>Submitted no later than six (6) weeks after the completion of the event</i>

BACKGROUND

The Mount Isa Show will be in its 40th year in 2022, with Mount Isa City turning 100 in 2023 and Mount Isa Mines turning 100 in 2024. The Mount Isa Show is held in June each year with a gazetted show holiday observed on the show Friday of each year. It is held in the peak of the tourist season and is one of the first major events to be held in the city each year.

The Mount Isa Agricultural Show Society apply annually for sponsorship, however as the event is an annual occurrence, the 3-year proposal enables both Council and the Show Society to budget annually.

OVERVIEW

The Mount Isa Show is an annual, whole of community event for people of all ages. It is run by a committee of volunteers that deliver this event for the Mount Isa community and visitors alike to enjoy. The Mount Isa Agricultural Show Society have presented Council with a 3-year proposal with the intent of ensuring funding is secured for 2022-2024.

BUDGET AND RESOURCE IMPLICATIONS

The sponsorship budget for 2021/22 has sufficient funds to cover the requested amount for 2022 with a budget allocation to be made for 2023 and 2024 to cover years 2 and 3 of the 3 year proposal.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken with Revenue, Locals Laws, Infrastructure Services, Development and Land Use, Town Planning, Environment and Manager Economic and Community Development.

LEGAL CONSIDERATIONS

Not Applicable

POLICY IMPLICATIONS

Community Grants Policy

RISK IMPLICATIONS

That the show will not proceed in future years, however funding is subject to special conditions and therefore should not present significant risk.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS**RECOMMENDATION**

THAT Council supports the Mount Isa Agricultural Show Society with sponsorship of the Mount Isa Show for 3-years as follows:

- Year 1 - 2022 - \$35,000.00 (plus GST) – Mount Isa Show 40th year
- Year 2 - 2023 - \$30,000.00 (plus GST) – Mount Isa 100th Year Celebration
- Year 3 - 2024 - \$25,000.00 (plus GST) – Mount Isa Mines 100th Year Celebration

AND

THAT Council considers in-kind support as required annually to assist with successful delivery of the Mount Isa Show for 2022-2024, subject to budget and resource availability.

AND

THAT Council applies the following Special Conditions for Years 2 and 3:

NUMBER	CONDITION	TIMING
<u>Pre-Event</u>		
1.	Provision of latest audited financials	<i>No less than (3) months prior to Event commencement</i>
2.	Provision of the organisation's Incorporation Certificate	<i>No less than (3) months prior to Event commencement</i>
3.	Provision of the organisation's Public Liability Certificate of Currency (\$20 million value is compulsory)	<i>No less than (3) months prior to Event commencement</i>
4.	Site Plan setting out the existing infrastructure and the potential location of the event components	<i>No less than (3) months prior to Event commencement</i>
5.	Permits or Landowner's permission e.g., venue hire permission, fireworks permits etc.	<i>No less than (3) months prior to Event commencement</i>
6.	Provision of the organisation's Risk Management Plan	<i>No less than (3) months prior to Event commencement</i>
<u>Post Event</u>		
7.	Completion and submission of Council's Sponsorship Program Acquittal Report	<i>Submitted no later than six (6) weeks after the completion of the event</i>

OR

THAT Council supports the Mount Isa Agricultural Show Society with sponsorship of the Mount Isa Show for 2022, in the amount of \$35,000 (plus GST)

AND

THAT Council considers in-kind support to assist with successful delivery of the Mount Isa Show for 2022, subject to budget and resource availability.

OR

THAT Council does not support the 3-year proposal from Mount Isa Agricultural Show Society with sponsorship of the Mount Isa Show for 2022-2024.

ATTACHMENTS

1. Community Grants Policy [!\[\]\(0551a83d441798e532995956b603f604_img.jpg\)](#) 
2. Community Grants Guidelines [!\[\]\(73ae654e8897db9b21f1bf9d9efc07ef_img.jpg\)](#) 
3. Mount Isa Show Society 3 Year Proposal [!\[\]\(3b5d74d5eba68301b1a5c22417b6b52c_img.jpg\)](#) 



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSION V3

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Community Grants Policy**, made in accordance with the provisions of *Local Government Act 2009*, *Local Government Regulation 2012*, *Public Records Act*, *Mount Isa City Council's Local Laws*, *Subordinate Local Laws*, and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Community Grants Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

.....
 Sharon Ibardolaza
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 26630			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	30.07.2014	OM50/07/14	Responsible Officer - Sports and Recreation Officer	
V2	26.06.2019	OM35/06/19	Responsible Officer - Community Development Officer	
V3	27.05.2020	OM25/05/20	Responsible Officer - Community Development Officer	
			REVIEW DUE	06.2021

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors	X	Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Community Grants Policy

RESOLUTION NO. OM25/05/20 VERSION V3

1. PURPOSE

- 1.1 Under the *Local Government Regulation 2012* Part 5 Section 195, "A local government must prepare and adopt a policy about local government grants to community organisations (a *community grants policy*), which includes the criteria for a community organisation to be eligible for a grant from the local government".

The purpose of this policy is to:

- a) Detail how Mount Isa City Council ("Council") will provide community assistance payments in times of exceptional circumstance from a declared disaster or health pandemic; and
 - b) Detail how Council will provide local community and sporting groups/organisations seeking sponsorship, donations, or in-kind Council assistance; and
 - c) Outline the circumstances under which Council will provide small value in-kind support to local non-profit community and sporting organisations; and
 - d) To authorise Council reimbursement of some of the costs of the Waste Service Charge to local non-profit community and sporting organisations and educational facilities.
- 1.2 Council has the following funding programmes available to community groups, clubs, organisations and educational facilities:
- a) Community Grants Programme;
 - b) Major Events Sponsorship Programme;
 - c) Small and In-kind Donations Programme;
 - d) Waste Service Charge Donations Programme; and
 - e) From time to time, as determined by a declared disaster or health pandemic, provide community assistance payments as resolved by Council.

2. COMMENCEMENT

This policy will commence on and from 27 May 2020. It replaces all other policies or arrangements governing sponsorship, donations, in-kind support, funding and grants (whether written or not).

COMMUNITY GRANTS PROGRAMME and MAJOR EVENTS SPONSORSHIP PROGRAMME

3. APPLICATION

- 3.1 For the Community Grants and Major Events Sponsorship funding programmes, this policy applies to applicants based within the Mount Isa local government area, or associated with a membership base within the Mount Isa local government area, and/or be delivering a service/event/project that will be in the public interest of the community of the Mount Isa local government area.
- 3.2 The applicant must be an incorporated not-for-profit organisation. If an organisation is not incorporated but feels it has a service/event/project that satisfies all other eligibility criteria for one of the streams of this funding programme, then a sponsor may be used. The sponsor organisation must be incorporated and satisfy all the same eligibility criteria. The sponsor organisation then becomes legally liable for the service/event/project.

4. INFORMATION ABOUT ALL COUNCIL SUPPORT

- 4.1 The level of assistance and sponsorship available is limited by Council's annual budget and its priorities. No applicant can be guaranteed to either receive funding or to receive the full amount requested.



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4.2 The advertisement for each funding round shall contain the funding pool amount for the Community Grants Programme only. There is to be no advertisement of the funding pool for the Major Events Sponsorship Programme. Funding amounts will be determined by Council with regard to the budget and Council's financial position at the time.

4.3 There are two funding rounds each year and all applications must be received by the due date. Late submissions or applications may not be considered and are subject to Council's discretion. A schedule of funding rounds is contained within this policy. Should applications be received outside open funding periods, the applicant may be asked to re-apply within an appropriate funding round.

The decision of Council on applications is final. Financial support may require compliance with specific conditions before payment. Should these conditions not be met by the specified date, Council reserves the right to revoke the offer of support.

4.4 Where relevant and agreed upon, Council expects agreed acknowledgement of support (for example: inclusion and display of the Council logo, invitation of Council staff and/or elected members to events, openings or ceremonies, and acknowledgement of Council support in media and promotional efforts).

4.5 Applicants may only submit one application per funding round.

4.6 Any organisation wishing to apply for a waiver of Council fees, charges, rates or bills (e.g. Excess Water Bills, Development Fees etc) must not apply under this programme but submit a separate request in writing to Council.

4.7 GST: where applicable, all applications are to be GST inclusive.

4.8 Council's Chief Executive Officer ("CEO"), or their delegate, may approve departure from the procedure by Council where:

- a) It is within the limits of their financial delegation; and
- b) The departure would be in the public interest; and
- c) Where the departure is reasonable and necessary having regard to the community wellbeing that is to be promoted.

5. ELIGIBLE CRITERIA

5.1 Applications may seek to address some of the following priorities:

- a) Promotion of economic development in the area;
- b) Enhanced economic / cultural / social opportunities for residents;
- c) Enhanced health and safety for residents;
- d) Research and development projects relevant to the region;
- e) Capital improvement to create a community asset;
- f) Meet a demonstrated need within the community;
- g) Promote a healthy and active lifestyle;
- h) Enhanced environmental sustainability;
- i) Innovation and technology.

5.2 Applicants shall have no overdue debt (including leases, infringements, rates and water bills) to Council at the time the application is submitted to Council.

5.3 The applicant shall show that they have the financial capacity to carry out the project or event. If financial statements do not reflect this, then the organisation must show a proactive approach to fundraising and other funding sources.



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6. INELIGIBLE CRITERIA

6.1 The following will NOT be considered for funding:

- a) General operating costs (e.g. electricity, phone, rent, meals, salaries/wages, accommodation and hire charges. A position created for the length of a project is considered eligible);
- b) Private and commercial ventures;
- c) Political or for-profit groups;
- d) Projects under litigation;
- e) Retrospective funding;
- f) Purchase of land;
- g) Support of an individual pursuit;
- h) Projects that do not involve the Council regional community.

7. LETTERS OF SUPPORT

7.1 Applicants are encouraged to attach relevant letters of support to show community, business and financial support for their application.

7.2 Council may not supply letters of support from the CEO, Mayor or Councillors for any application to the Mount Isa City Council Community Grants Programme or the Major Events Sponsorship Programme.

8. APPROXIMATE FUNDING TIMELINES (subject to change at Council's discretion)

	Round Two	Round One
Applications Open	First Council business day in February each year	First Council business day in August each year
Applications Close	First Council business day in March each year	Last Council business day in August each year
Submitted to Ordinary Meeting	Second Wednesday in April	Second Wednesday in October
Official Advice of Funding	Third week of April	Third week of October
Final Acquittal must be received by Mount Isa City Council	Within six weeks of the event or project occurring	Within six weeks of the event or project occurring

9. NOTIFICATION

9.1 All applicants will receive a generic email to state their application has been received by Council, including a reference number.

9.2 Successful Applicants will receive an approval letter and, if applicable, a funding agreement and the Assistance Acquittal Form. The funding agreement will include the terms and conditions of the funding and any special conditions that may have been attached to the funding.



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9.3 Successful applicants will need to complete and sign the funding agreement and supply a tax invoice before any funding will be released.

9.4 Unsuccessful applicants will receive a letter advising that their application has been unsuccessful.

10. COMMUNITY GRANTS PROGRAMME ADDITIONAL INFORMATION

Funding requests are to be financial only. If an applicant wishes to utilise Council services, they must first contact Council for a quote and include the dollar amount in their application.

11. MAJOR EVENTS SPONSORSHIP PROGRAMME ADDITIONAL INFORMATION

In addition to the above eligibility criteria, to be eligible for the Major Events Sponsorship Programme, the event must:

- a) Be recurring regularly within the Mount Isa local government area i.e. be an annual or bi-annual event (if the event is a new event, it should aim to be annual or bi-annual); or
- b) Be a significant one-off event of benefit to the community within the Mount Isa local government area; and
- c) Have a total event budget of \$20,000 or more.

Sponsorship requests are to be financial only, if an applicant wishes to apply for Council services, they must contact Council for a quote and include the dollar amount in their application.

12. CHANGE OF SCOPE

If an organisation is successful with a community grant or sponsorship application, but the project or event must be altered from that as outlined in the original application, a request must be made in writing to Council's Director of Corporate and Financial Services and be approved before the event / project commences.

13. ACQUITTAL

In providing financial assistance, Council requires all applicants to provide Council with an acquittal, lodged on the relevant Council acquittal form within 6 weeks of the end of the event/project, showing that the financial assistance has:

- a) Been used for the approved purposes including proof of expenditure e.g. invoices, receipts, photos etc.; and
- b) Produced a community benefit; and
- c) Evidence of the appropriate acknowledgement to Council

14. RESPONSIBILITIES

14.1 Applicants are required to submit all the requested documents with the application as outlined in the application form check list. Failure to provide these documents by the due date may make the application ineligible.

14.2 Council is required to comply, to the best of its ability, with the dates as per the schedule of funding rounds contained within this document.

15. FAILURE TO COMPLY

If an organisation that has received funding fails to comply with any requirement of this policy, Council has the right to refuse future applications for grants or sponsorship.

16. IN-KIND (Non-Cash) DONATIONS

16.1 It is recognised that Council plays a significant role in the Mount Isa and Camooweal communities and has a role to play in developing and supporting the social fabric that makes the community a



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desirable place to live. Council also recognises that we are the sole or primary supplier of a number of services that community, educational, and sporting groups require in order to be able to function effectively.

- 16.2 In-kind support is available to not-for-profit community and sporting groups in the form of free goods or services that Council provides, such as waste services, bin hire, road signage etc. Small value items, not exceeding \$1000, that are commonly procured by Council may also be considered at discretion of the CEO.
- 16.3 Applications will be reviewed and assessed on the following criteria:
1. Applicants are incorporated Not for Profit community or sporting groups, or educational facilities; or
 2. Other unincorporated applicants who can demonstrate that all proceeds from the activity are for a not-for-profit cause or charity; and
 3. That the support is for a purpose that is deemed to be in the public interest; and
 4. That applications are received on the approved "In-Kind Donation Form" and with sufficient time before the service is required and appropriate detail to allow assessment of the request and preparation of the service; and
 5. That the total value of support requested is not greater than \$1,000.00; and
 6. That the requesting organisation meets the definition of an eligible Community Organisation; and
 7. That proof the support was used for the stated purpose is provided on request; and
 8. That there are still funds remaining in the small grants budget.
- 16.4 Approval of the grant or support is at the discretion of Council's CEO or their delegate.
- 16.5 The support provided cannot be cash.
- 16.6 In-kind support for goods or services from MICCOE will not be considered under this policy.

17. WASTE SERVICE CHARGE DONATIONS

- 17.1 In March 2018, the Queensland Government announced the introduction of a waste disposal levy to underpin a new Waste Management and Resource Recovery Strategy. Commencing on the 1st July 2019, the levy will be implemented within the Mount Isa local government area.
- 17.2 The Waste Levy will apply to all types of waste, with some exemptions, and will consist of an increase in waste disposal costs. This will directly affect both non-residential rate payers and businesses and will mean that a Waste Service Charge will be applied for any commercial garbage services provided to organisations.
- 17.3 Council recognises that this charge can impose a significant impost on many of the small community and sporting groups within the Mount Isa local government area, which may impact on the organisations viability to provide their community service.
- 17.4 As such, within each financial year, Council may provide a donation to an eligible organisation to cover up to 100% of the costs of the Waste Service Charge only, which is applicable to all commercial services provided by Council, and paid for, on Rates Notices. In addition, the Waste Service Charge from the hire of commercial and industrial bins may also be applied for. The total value of the donation will be up to a maximum annual value of \$7,500.00 per organisation.
- 17.5 Applications will be reviewed and assessed on the following criteria:
1. Applicants are a not-for-profit sporting club or a not-for-profit community organisation or a not-for-profit early or primary educational facility; and



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2. That applications are received on the approved "Waste Service Charge Donations Form"; and
 3. The organisation is either head-quartered or primarily based in the Mount Isa local government area; and
 4. The organisation is actively providing services to the community that are in the public interest; and
 5. Have available, for Council review, systems in place to ensure donations claimed are only for waste service charges paid by the organisations purposes (not private).
- 17.6 The donation will be made quarterly, in arrears, on the provision of a completed 'Waste Service Charge Donations Form' with the appropriate support documentation for costs incurred.
- 17.7 The payment applies to the amount of Waste Service Charge included in the Rates Notices and also the Waste Service Charge on the hire of commercial and industrial bins provided by Council. It does not include other waste and cleansing charges such as the other commercial garbage rates or tip gate fees.
- 17.8 The payment is a donation and will not be subject to GST.
- 17.9 Any organisation provided a donation must afford, and evidence, appropriate recognition to Council for the donation.

18. COMMUNITY ASSISTANCE PAYMENTS

- 18.1 Council recognises that not-for-profit, community and sporting organisations within the Mount Isa local government area make an important contribution to enhancing the region's lifestyle and liveability, and assist in creating strong and inclusive communities.

In response to an exceptional circumstance from a declared disaster or health pandemic, Council can provide quick response community assistance payments to individual or defined classes of eligible, rateable not-for-profit community and sporting organisations, via a Council resolution.

- 18.2 Council's resolution may provide for these not-for-profit community and sporting organisations, known to Council, and which meet Council's defined eligibility criteria being paid community assistance payment without being required to submit an application.

18.3 Eligible Criteria

- a) Not-for-profit community and sporting organisations must meet the criteria of Not-For-Profit as determined by Council's rateable reported primary and secondary land use, and in some instances, visual inspection.; and
- b) Be based in the Mount Isa local government area; and
- c) Be an active organisation, providing evidenced current programmes to the community; and
- d) Be a current rate paying organisation.

18.4 Ineligible criteria

- a) For-profit organisations
- b) State and federal government departments and agencies
- c) Political parties
- d) Trade Unions
- e) Individuals
- f) Properties with the following differential rating categories:

2 - Residential – Owner Occupied <4,000m²



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- 6 – Multi Residential: 2-4 Dwelling or Units
- 8 – Multi Residential: 10-24 Dwellings or Units
- 12 – Retail, Commercial Business <1,000m²
- 13 – Retail, Commercial Business <2,000m²
- 34 – Hotel/Licensed Clubs < 20 Accommodation Units
- 36 – Intensive Accommodation 5-24 Rooms, Units or Sites
- 39 – Intensive Accommodation 100-199 Rooms, Units or Sites
- 53 – Transport, Storage Warehouse <4,000m²

- 18.5 Organisations that are deemed to be ineligible by Council, but believe they meet the eligible criteria may make a separate application in writing to Council's CEO for consideration. If approved by the CEO, the applications will also require a separate Council resolution.
- 18.6 Organisations that are deemed eligible by Council, but do not wish to receive the assistance, may submit a request in writing to Council's CEO to be excluded from the automatic distribution process.
- 18.7 All decisions for approval of a Community Assistance Payment are subject to budget availability and at the absolute discretion of the Council, determined by Council resolution.

19. OTHER EXTERNAL FUNDING PROGRAMMES

- 19.1 Organisations requesting a letter of support from the Council for other funding programmes, should email city@mountisa.qld.gov.au with a document containing a "draft version" of the text required in the letter of support. This ensures that any letter from Council will address all pertinent issues.
- 19.2 This "draft version" will be considered by the appropriate elected member of Council, alteration to the text may be made if required. If approved, the applicant will be advised, and an official copy will be forwarded on Council letterhead.
- 19.3 Where Council agrees to provide a letter of support, the letter shall be provided no later than five days after the request is received by Council.
- 19.4 Letters of support in-principle are only for the purposes of funding/application processes only and do not constitute automatic Council approval for the project as a whole. Any applicant requesting a letter of in-principle support must contact Council to ensure notification of and compliance with any necessary approval requirements or costs that their project/event may incur.

20. VARIATIONS

Council reserves the right to vary, replace, or terminate this policy from time to time.

21. COMMUNICATION AND DISTRIBUTION

- 21.1 Council will make available to the public, the Community Grants Policy on our website at www.mountisa.qld.gov.au.
- 21.2 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

22. DEFINITIONS

- a) **Acquittal** – the accurate reporting on the funded activities and the expenditure of funding.
- b) **Applicant** – the person or organisation who makes a formal application for financial assistance from Mount Isa City Council.
- c) **Application** – a formal request to be considered by Mount Isa City Council.



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- d) **Community Wellbeing** – is a concept concerned with the common good of all people and includes dimensions such as economic vitality, celebration of place, access to services and facilities, community harmony, a healthy community, participation in community life, a safer community and cultural development.
- e) **Community Organisation** -
- a) an entity that carries on activities for a public purpose; or
 - b) another entity whose primary objective is not directed at making a profit.
- f) **Declared disaster** – as defined in s64 and s69 of the *Disaster Management Act 2003*
- g) **Financial Assistance / Support** - means any grant, sponsorship, service or funding provided by Mount Isa City Council.
- h) **Grant** – are contributions for projects or events, usually tangible, and tied to specific eligibility criteria for the applicant or project/event, with specified application, acknowledgement and acquittal requirements.
- i) **Health Pandemic** – means a critical health issue, as identified by a declaration of a public health emergency made under section 319 of the *Public Health Act 2005* with respect to an actual or potential health pandemic.
- j) **In-Kind**- Non-cash support such as the provision of goods or services.
- k) **Incorporated** – (of a company or other organisation) formed into a legal corporation.
- l) **Not-for-profit** - not making or conducted primarily to make a profit.
- m) **Sponsorship** – is a mutually beneficial contract involving the purchase of usually intangible, exploitable potential, associated with an event, organisation or project, which results in tangible benefits for the sponsoring organisation.

ASSOCIATED LEGISLATION, POLICIES AND DOCUMENTS

- *Local Government Regulation 2012*
- *Local Government Act 2009*
- Mount Isa City Council Revenue Statement
- *Disaster Management Act 2003*



GUIDELINES

Community Grants & Sponsorship Program



Correspondence: Chief Executive Officer
PO Box 815 MOUNT ISA QLD 4825
Street Address: 23 West Street, Mount Isa

Website: www.mountisa.qld.gov.au
E-mail: city@mountisa.qld.gov.au

ABN: 48 701 425 059
Phone: (07) 4747 3200
Fax: (07) 4747 3209

Message from the MAYOR



Community and sporting groups are an integral part of Mount Isa, and we at Council have long recognised their importance through our Community Grants and Sponsorship Programme.

It's thanks to the exemplary efforts of these groups that we are able to attract people to live and work in our great city.

This programme has been designed to provide financial assistance to these groups—the majority of which are run by dedicated volunteers - to enable them to continue to

undertake the terrific activities, events and work they do in, and for, the community.

In the past, the grants have been used to make improvements to, or upgrade, facilities, or to repair assets.

Council is proud to support our community and sporting groups, enabling them to continue to run sustainably and effectively.

I highly recommend that you contact Council's Community Development Officer and discuss your grant application before submitting it, to ensure all relevant information is provided and criteria are met.

I look forward to seeing applications for a wide range of community-minded projects and activities very soon.

A handwritten signature in black ink, which appears to read 'D Slade'.

Her Worship Danielle Slade
Mayor of Mount Isa

Front Cover photos: Mount Isa City Council, Mount Isa by E. Theiber

COMMUNITY GRANTS & SPONSORSHIP PROGRAMME GUIDELINES

Mount Isa City Council provides financial assistance to local community and sporting organisations that undertake projects and events that make positive contributions to the quality of life in the Mount Isa region. These contributions may address cultural, community, educational, sporting or recreational needs.

All applications go through a competitive process and these procedures have been developed to ensure this is fair, open and transparent for community organisations seeking financial assistance from Council.

APPLICATION LODGEMENT

Applications should be lodged with Council by **5:00pm on the due date**.
Late applications may not be accepted.

POST: Community Grants & Sponsorship Round (1 or 2)
Chief Executive Officer
Mount Isa City Council
PO Box 815
MOUNT ISA QLD 4825

FAX: (07) 4747 3209
(Attention: CEO)

E-MAIL: city@mountisa.qld.gov.au
Subject Heading: Community Grants & Sponsorship Round (1 or 2)

Submissions will be collated by the Director of Corporate & Communities, with decisions on funding success (and amounts) made at the meetings of the Mount Isa City Council as outlined in the schedules.

Successful applications will be officially approved by Council resolution.

INFORMATION ABOUT FINANCIAL SUPPORT

- Two funding rounds each financial year –August and February.
- The level of assistance available is limited by Council's budget decisions and its priorities. No applicant can be guaranteed funding or receiving the full amount requested.
- Funding for the Community Grants Programme is available up to \$5,000.

COUNCIL SUPPORT

- Funding requests are to be financial only, if you require Council services, you must contact Council for a quote and include the dollar amount in your application.
- Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE) do not offer in-kind support or waiver of fees for use of MICCOE venues (Outback at Isa, Civic Centre or Buchanan Park). If you wish to use those venues, please obtain a quote from MICCOE and include the dollar amount in your application.
- Any organisations wishing to apply for a waiver of fees / bills e.g. Excess Water Bills, Development Fees must not apply under these programmes and are to put in a separate request in writing to Council.

LETTERS OF SUPPORT

- Applicants are requested to attach relevant letters of support to show community, business and financial support for their application.
- Council may not supply letters of support from the CEO, Mayor or Councillors for any application to the Mount Isa City Council Community Grants and Major Events Sponsorship Programmes.

ELIGIBILITY CRITERIA

- The applicant must be; 1) based within the Mount Isa City Council local government area, or 2) associated with a membership base within the Mount Isa City Council local government area, and / or be delivering a service / event / project that will be of direct benefit to the wider community of the Mount Isa City Council local government area.
- The applicant must be an incorporated not-for-profit organisation. If your organisation is not incorporated but feels it has an event or project that satisfies all other eligibility criteria, then a sponsor may be used. See "Other Important Notes" section for further details.
- Applicants shall have no overdue debt (including debtor accounts, rates and excess water bills) to the Mount Isa City Council at the time the application is assessed by the Council.
- The applicant shall show that it has the financial capacity to carry out the project or event without the support of Council. If your financial statements do not reflect this, then you must show a proactive approach to fundraising and funding.
- Applications should seek to address some of the following priorities:
 - Promotion of economic development in the area
 - Enhanced economic / cultural / social opportunities for residents
 - Enhanced health and safety for residents
 - Research and development projects relevant to the region
 - Capital improvements to create a community asset
 - Meet a demonstrated need within the community
 - Promote a healthy and active lifestyle
 - Enhanced environmental sustainability
 - Innovation and technology

INELIGIBLE CRITERIA

The following will **NOT** be considered for funding:

- General operating costs (e.g. electricity, phone, rent, meals, accommodation and hire charges. Note:- A position created for the length of a project is considered eligible)
- Private and commercial ventures;
- Political or for-profit groups;
- Projects under litigation;
- Retrospective funding;
- Purchase of land;
- Support for an individual pursuit
- Projects that do not involve or benefit the Mount Isa City Council regional community

ASSESSMENT CRITERIA

- Preference will be given to requests for financial assistance for events / projects that have the greatest potential benefit to residents and / or are new events to the area.
- Preference will be given to applications that seek funding for the total cost of the project from a variety of sources, and to applicants who demonstrate a willingness to partially self-fund.
- Each application is to be assessed on its individual merits having consideration for the total amount of funds available in the Council's budget.
- A Risk Management Plan is essential for applicants of the Major Events Sponsorship Programme. Preference will be given to applicants of the Community Grants Programme who submit a Risk Management Plan.
- Preference will be given to applications who have fully completed forms and have provided all the requested and relevant documents.

WHAT YOU MUST INCLUDE IN YOUR APPLICATION

- Applications must be made via the official application form available from Mount Isa City Council, and must include the following documentation:
 - ✓ A copy of the applicant organisation's Certificate of Incorporation or Certificate of Registration or charity status;
 - ✓ A realistic and itemised budget including committed financial and / or in-kind support by the applicant, other grant agencies or sponsorships;
 - ✓ A copy of the applicant organisation's Certificate of Currency (Public Liability Insurance Min \$20m);
 - ✓ A copy of the organisation's audited financial statements for the past financial year including all relevant documents such as an Auditor's / Accountant's Report, Profit and Loss Statement and Balance Sheet. If the latest audited financial statements are not available (i.e. they are currently being audited) a letter from the accountable officer is required stating this, and if successful for funding, the documents supplied before funding is issued;
 - ✓ Landowner's written permission for the event or project. This includes for Council owned venues like Parks, Civic Centre and Buchanan Park;

	<ul style="list-style-type: none"> ✓ The organisation must complete a “Statement by Supplier” form if the organisation does not have an Australian Business Number (ABN). ✓ Other supporting documentation where applicable (ie, 2 Quotes, Site Plans, Letters of support etc)
ACQUITTAL DETAILS	<p>Applications are assessed against the selection criteria before being submitted to Council for approval.</p> <p>Recipients of support from the Mount Isa City Council must submit an Acquittal Report within six (6) weeks of the completion of the event or project. Failure to complete and lodge the report may result in a demand for the return of the granted funds and may also have a detrimental effect on any future grant applications.</p> <p>Any organisation that cannot demonstrate that funds have been expended in accordance with the purpose for which the funds were granted, will be required to return the funds to the Mount Isa City Council within three (3) months of the proposed event or project.</p>
NOTIFICATION	<p>All applicants will receive a confirmation email to state their application has been received by Council, including details of an application reference number.</p> <p>Successful Applicants will receive an approval letter, a Funding Agreement, and the Acquittal Report. The Funding Agreement will include the Terms and Conditions of the funding and any special conditions that may have been attached. Successful applicants will need to return the original completed and signed Funding Agreement before any money will be transferred.</p> <p>Unsuccessful Applicants will be advised in writing stating the reason for the decision. For further clarification or feedback on your application please contact Council.</p>
FUNDING PROCESS (AFTER NOTIFICATION OF OUTCOME)	<p>For the funding process timeline, see the table below.</p> <p>This is the process after notification of outcome from Council:</p> <ul style="list-style-type: none"> ➤ Receive successful / unsuccessful outcome via mail ➤ If successful you will also receive a Funding Agreement, Acquittal Report and invitation to a presentation ➤ You MUST return a signed Funding Agreement before any money can be transferred ➤ Once your event/project is completed you MUST send an Acquittal Report to Council within six (6) weeks of the completion of the event.

APPROXIMATE FUNDING TIMELINES (subject to change at Council's discretion)

	Round One	Round Two
Applications Open	First day in August each year	First day in February each year
Applications Close	Last council business day in August each year (minimum 4 weeks)	First Council business day in March each year (minimum 4 weeks)
Submitted to Ordinary Meeting	First scheduled meeting in October	First Scheduled meeting in April
Official Advice of Funding	Within 1 week of October Ordinary Meeting	Within 1 week of April Ordinary Meeting
Final Acquittal must be received by Mount Isa City Council	Within six (6) weeks of the event occurring.	Within six (6) weeks of the event occurring.

OTHER IMPORTANT NOTES

- Only **ONE** application may be submitted per organisation per funding round.
- ALL applications must be typed.
- ALL applications must be signed by an authorised executive representative to be accepted. Electronic signatures are not accepted.
- Please do not submit applications in a binder or have it bound (applicable to hard copy applications only).
- Sponsor details – a sponsor may be used when an organisation is not incorporated. The sponsor organisation must be incorporated and satisfy all other eligibility criteria. The sponsor organisation then becomes legally liable for the event/project and therefore must provide all the required documents and have an authorised officer of the sponsor sign the application.
- If an organisation is successful with a community grant, but the project or event must be altered from the original application, a request for a Change of Scope must be made in writing to Council's Director of Corporate and Communities and be approved prior to commencing or continuing the project/event.

FAILURE TO COMPLY

If an organisation that has received funding fails to comply with any requirement of this policy, Mount Isa City Council has the right to refuse future applications for grants or sponsorship.

FOR FURTHER INFORMATION**Contact:**

Mount Isa City Council
 PO Box 815
 MOUNT ISA QLD 4825
 P: 07 4747 3200 E: city@mountisa.qld.gov.au

Year	2022 (MIAA 40 th Year Celebration)	2023 Mount Isa 100 th Year Celebration	2024 MIM 100 th Year Celebration
Financial Support (GST exclusive)	\$35,000	\$30,000	\$25,000
In -Kind Support	<p>1.Free or reduction of fee associated with the Hire of Buchanan Park Entertainment Complex</p> <p>2.Labour support to assist the set up and taking down of equipment. This involves putting up safety panels, set up of seating stands, signs and marquees</p> <p>3.Use of Marquees for shade around the Horse Event and grass area for the 2022 Show Girl event.</p> <p>4.Use a buggy to transport elders up and down the Hill; and to get staff to different areas quickly during the week , and on the days of the Show.</p> <p>5. Promote the Mount Isa Show to local businesses in particular North West Commence group to encourage local business to be involved i.e. stalls, sponsorship, in-kind or volunteer.</p> <p>6. Support additional seating, and small donga for the Horse Event area</p> <p>7.Promote Show Event on Calendar and where possible on Social Media pages</p>	<p>Same as in 2022 with the additional support of MICA to-</p> <p>1.Coordinate and support at least 2 x Tourism related interactive activities to celebrate the 100 Year Celebration (in consultation with MIASS)</p> <p>2. Promote 2023 Show as part of the 100th Year Celebration Calendar</p> <p>3.Install the additional Multi Purpose building as discussed at Stakeholder Meeting in 2021 re: Buchanan Park upgrades with CEO and Councillors.</p> <p>4. Consider sponsorship or assist with seeking sponsorship for the 2023 Show Day Public Holiday (Friday only) is a Children's Free Day. Financial support to cover entry fee for all Children under 16.</p>	Same as in 2022

Additional Suggestion for Upgrade of the Facility	<p>1. Complete MOU for Use of Buchanan Park by Mid March</p> <p>2. Walkway cover to go over the Racetrack for pedestrians and vehicles . https://www.mobi-mat-chair-beach-access-dms.com/ada-roll-out-walkway-access-mat/</p> <p>3. Ground is watered at least 2 month prior to our event - in particular the HORSE area in the middle of the track.</p> <p>4. All maintains repairs are 'fit for purpose' prior to Show moving in</p> <p>5. Ensure that no event is held at the facility during the week we are to pick up the keys for the facility, so that plenty of time is allowed for Council to get the facility 'fit for purpose'</p> <p>6. To encourage any event organisers not to hold a major event within the 2 months prior to the Show.</p>	<p>Same as in 2022</p> <p>1. When planning the 2023 100th Year Celebration could you please ensure that no major event is held at least 2 months PRIOR to the Show event. Community members are then not conflicted about which event they want to spend their money at.</p>	<p>Same as 2022</p>
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11.15 TRACC FUNDING OPPORTUNITY**Document Number:** 764050**Author:** Community Development Officer**Authoriser:** Director Corporate and Community**Directorate:** Corporate and CommunityCorporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

Council has the opportunity to apply for funding under the TRACC (Tackling Regional Adversity through Connected Communities) in the amount of \$66,000 + GST to deliver programs addressing mental health impacts from drought, disasters and other crises.

RECOMMENDATION

THAT Council endorse an application to TRACC (Tackling Regional Adversity through Connected Communities) for \$66,000 + GST to deliver a project addressing mental wellbeing in the Mount Isa Local Government area.

BACKGROUND

TRACC Co-design facilitated grants workshop were held on 2 March 2022 and 18 March 2022 to determine projects to be funded to address the most pressing issues affecting people's mental wellbeing in the Mount Isa area.

Due to the high levels of Domestic and Family Violence in Mount Isa (8 times the states average), this area was identified as the key focus for the funding. A program will be formed to target the negative impacts, building healthy, respectful relationships and healing programs as well as promotional and marketing content to deliver the messages about where to get help and mental health support for those experiencing Domestic violence. If funding permits, there was also the intent to upskill the "natural helpers" in the community. A working group will be formed by Council if successful with the funding, to deliver the project.

OVERVIEW

Council intends to apply for funding under the TRACC program in the amount of \$66,000 to coordinate the delivery of a program aimed at addressing the mental wellbeing of the youth and wider community of Mount Isa and Camooweal.

BUDGET AND RESOURCE IMPLICATIONS

There will be no impact to budget as the coordination will be covered under normal duties of Economic and Community Development and only funds received under the grant will be spent.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.7 1.3	Advocate for youth engagement in Council decisions Assist community groups to increase their sustainability and build social capacity

	1.1	Continue to monitor and stay informed about matters that affect the community
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CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was had via the TRACC co-design workshops held on 2nd and 18th March where various community stakeholders attended.

Internal consultation was held with Manager of Community and Economic Development, Economic Development Officer, Director Corporate and Communities and CEO.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not unreasonably infringe on these human rights.

RECOMMENDATION OPTIONS

THAT Council endorse an application to TRACC (Tackling Regional Adversity through Connected Communities) for \$66,000 + GST to deliver a project addressing mental wellbeing in the Mount Isa Local Government area.

OR

THAT Council do not endorse an application to TRACC (Tackling Regional Adversity through Connected Communities) for \$66,000 + GST to deliver a project addressing mental wellbeing in the Mount Isa Local Government area.

ATTACHMENTS

1. Letter to Council Regarding TRACC [!\[\]\(756eade09b08efefcc543f4385f4974e_img.jpg\)](#) 



Queensland Health

Enquiries to: Marianne Zangari
Senior Project Officer
Mental Health Alcohol and other Drugs
Branch
Email: marianne.zangari@health.qld.gov.au

Mr David Keenan
CEO Mount Isa City Council
23 West Street
MOUNT ISA QLD 4825

Email: petrao@mountisa.qld.gov.au

Dear Mr Keenan

Re: Outcomes from Mount Isa Tackling Regional Adversity through Connected Communities (TRACC) Co-Design Grants Workshop for funding for the Mount Isa area

TRACC Co-Design facilitated grants workshops (2 March and 18 March 2022) were held to determine projects to be funded to address the most pressing issues affecting people's mental wellbeing in the Mount Isa area.

At the 2 March 2022 workshop, domestic and family violence was identified as a key issue, having impacts on mental wellbeing: victims of domestic and family violence (mainly women and children) experienced ongoing trauma. The group found that domestic and family violence was everyone's business and community attitudes and behaviours needed to change. Any programs should target young men and families. The group thought it would be better to have a follow up discussion with people who work in the youth and domestic and family area to help decide on what programs that would be suitable to fund (the notes from this 2 March 2022 workshop are attached).

The 18 March 2022 Workshop used a Mental Wellbeing Impact Assessment framework to discuss the negative and positive the mental health and wellbeing impacts of domestic and family violence. The group looked at minimising the negative impacts and maximising the positive impacts to make decisions about programs that might work. Building healthy, respectful relationships and healing programs were favoured with both aimed at young people. A list of programs is in the attached notes. These programs will have broader benefits to the Mount Isa community as domestic and family violence has social and community implications.

The other part of the program is a promotional/marketing component of doing artwork on the council bins, flyers in bathrooms with messages about where to go if you need help and mental health support. It was agreed that an art/marketing campaign messages should go through the Domestic violence network for input and suggestions. If there was enough funding, then an upskilling component for natural helpers' component could be included. All agreed that the next step was to form a working group to progress the project.

Mount Isa City Council may look at auspicings the funding, but Petra will follow up with management. When an auspicings organisation is finalised, the Community Services Funding Branch (CSFB) will send a Request for Proposal form to apply for funding. It should be noted that the auspicings organisation can use funding to employ a project officer to manage the project.

Level 1
15 Butterfield St ABN 66 329 169 412
Herston 4006
GPO Box 48 Brisbane
Queensland 4000
Australia

Applicants have five weeks to complete the application and a submission date is on the application. The application includes a broad project plan including providing a rationale about why the project will improve mental health and wellbeing (all of these details are outlined in the meeting notes). It is recommended to attach a separate one-page project plan. A broad budget breakdown should be included.

Once the application is submitted, it will be assessed for consistency with workshop outcomes and the TRACC grants intent (about improving mental health). CSFB will notify the auspicing organisation via a letter to the CEO that the grant is successful by 1 July 2022. Funding is distributed after contract signing; a more detailed project plan, with timelines and budget will be submitted after contract signing in 2022.

The TRACC program is based in regional and remotes areas and deals with the mental health impacts from drought and disasters and other crises. The Program has an annual grant component with funding of \$66,000 (excluding GST) available to deliver a one-year project for 2022-2023.

Thank you for your consideration.

Yours sincerely

Marianne Zangari
TRACC
Mental Health Alcohol and Other Drugs Branch
Clinical Excellence Queensland
/ /

Prepared by: name
 position title
 branch/unit title
 telephone no.
 date

Submitted through: name
 position title
 branch/unit title
 telephone no.
 date

Cleared by: name
 position title
 branch/unit title
 telephone no.
 date

11.16 SUBMISSION LETTER FOR MOUNT ISA MINES COPPER SMELTER EXTENSION PROJECT TO DEPARTMENT OF ENVIRONMENT AND SCIENCE

Document Number: 764861

Author: Director Corporate and Community

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

A letter of support to Mount Isa Mines for the Copper Smelter Extension Project is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council endorses the submission of the letter of support for the Copper Smelter Extension Project as an application to Amend Environmental Authority by Mount Isa Mines Limited (MIM).

OVERVIEW

A letter dated 30 March 2022 was received by Mount Isa City Council CEO from Mount Isa Mines Limited (MIM) Chief Operating Officer and General Manager Health, Safety, Environment and Community advising that they have lodged an amendment application of their Environmental Authority on 28 February 2022 for the Copper Extension Project.

“The Project is an extension of the existing Copper Smelter Operations at MIM beyond 2022, at similar rates of production to the currently approved operations.

The benefits of the project have been supported with a comprehensive external socio-economic model. Extending the operation of the Copper Smelter would provide the following ongoing socio-economic benefits:

- maintain about 500 jobs in Mount Isa and Townsville (255 jobs at Copper Smelter in Mount Isa and 240 jobs at the Copper Refinery in Townsville)*
- maintain a gross value add (similar to gross regional product) in the Mount Isa local government area of approximately \$96 million annually”*

Recognised experts were also commissioned to prepare technical studies on Air Quality Assessment (Sulphur Dioxide Emissions, Dust and Metal Emissions -prepared by ERM) and Human Health Risk Assessment which was prepared by SLR.

MIM have also worked closely with the Department of Environment and Science (DES) and Queensland Health to ensure that their Application is comprehensive and robust.

The application document will be placed on public exhibition for 4 weeks from 31 March 2022 to 5 May 2022.

Approval from DES is expected to occur in June or July 2022 if there are no significant work or no objections to the draft amendment of the EA.

BUDGET AND RESOURCE IMPLICATIONS

NIL

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community
Theme:	4.	Healthy Environment
Strategy:	4.11	Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation made with Executive Management Team, Councillors, Manager of Economic and Development, Manager of Waste Management and Environmental Services, Manager of Development and Land Use.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Considerations were given to all human rights as per Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council endorses the submission of the letter of support for the Copper Smelter Extension Project as an application to Amend Environmental Authority by Mount Isa Mines Limited (MIM).

OR

THAT Council does not endorse the submission of the letter of support for the Copper Smelter Extension Project as an application to Amend Environmental Authority by Mount Isa Mines Limited (MIM).

ATTACHMENTS

1. 220330_MM Letter_Copper Smelter Extension Project - Application to Amend Environmental Authority_MICC CEO [↓](#) 
2. 28.04.2022 Submission Letter MIM Copper Smelter Extension Project [↓](#) 



30 March 2022

Mr David Keenan
Mount Isa City Council
PO Box 815
Mount Isa QLD 4825
micc.ceo@mountisa.qld.gov.au; executivereception@mountisa.qld.gov.au

Dear Mr Keenan,

Copper Smelter Extension Project – Application to Amend Environmental Authority

Mount Isa Mines Limited (MIM) would like to advise that we have lodged an amendment application for our Environmental Authority (EA) (EPML00977513) on 28 February 2022 for our Copper Smelter Extension Project.

The EA Amendment Application is for the Project within the MIM operation, and is a major amendment under the Environmental Protection (EP) Act.

The Project is an extension of the existing Copper Smelter operations at MIM beyond 2022, at similar rates of production to the currently approved operations.

The benefits of the project have been supported with a comprehensive external socio-economic model. Extending the operation of the Copper Smelter would provide the following ongoing socio-economic benefits:

- maintain about 500 jobs in Mount Isa and Townsville (255 jobs at the Copper Smelter in Mount Isa and 240 jobs at the Copper Refinery in Townsville)
- maintain a gross value add (similar to gross regional product) in the Mount Isa local government area of approximately \$96 million annually

Continuing our copper smelting operations beyond 2022 maintains direct and flow-on employment and economic activity that helps sustain local business investment and diversity. It will also support retail and other services for the local community, workers and their families.

To support this Application, MIM has commissioned recognised experts to prepare technical studies, including:

- Air Quality Assessment – Sulphur Dioxide Emissions, Dust and Metals Emissions, prepared by ERM
- Human Health Risk Assessment, prepared by SLR

We have also worked closely with the Department of Environment and Science (DES) and Queensland Health to ensure our Application is comprehensive and robust. This has included:

- A Pre-Lodgement Meeting to discuss the proposed Application scope and reporting requirements
- Technical briefings to discuss the proposed methodologies for the assessments
- Update meetings/video conferences to discuss progress of the assessments
- Presentation of Results from the Technical Assessments
- Provision of draft technical studies for regulator review/feedback, with follow-up meetings to discuss how their comments should be addressed

Private Mail Bag 6 · Mount Isa · Queensland 4825 · Australia
Tel +61 7 4744 2011 · Fax +61 7 4744 3737 · Web www.mountisamines.com.au

A GLENORE Company

Mount Isa Mines Limited ABN 87 009 661 447

The Application documents will be placed on public exhibition for four weeks from 31 March to 5 May 2022.

If there is no significant or detailed work required as a result of submissions and there are no objections to the draft amendment of the EA, approval from DES would occur in June or July 2022.

We would like to thank you for your support for our operations to date and look forward to continuing the open and positive discussions.

Should you require any further information, please do not hesitate to contact us.

Yours sincerely,



Matt O'Neill
Chief Operating Officer
Glencore Zinc Assets Australia



Maryann Wipaki
General Manager Health, Safety, Environment and Community
Glencore Zinc Assets Australia



Our Ref: **Folder ID: 133861 DK:CL**

28 April 2022

Department of Environment and Science
Minerals and North Queensland Compliance
PO Box 7230 Cairns QLD 4870
escairns@des.qld.gov.au
Attention: Lisa White

Dear Lisa,

We are writing in support of the Mount Isa Mines Copper Smelter Extension Project.

Mount Isa Mines has been in operation for almost 100 years and the Copper Smelter has been an important part of the operations since 1953.

The application shows that extending the operation of the Copper Smelter would continue to deliver significant social and economic benefits for Mount Isa, including protecting about 500 jobs at the Mount Isa Copper Smelter and Townsville Copper Refinery.

It would also help retain many families in the area who also work in other local businesses and industries, use a range of local goods and services, and make a valuable contribution to the social fabric of our vibrant communities.

If the project is not approved, it would have a significant negative impact on the Mount Isa economy, businesses, and the community, which are already feeling the effects of small business closures and falling house prices.

It's vital we maintain the skills and economic contribution from advanced metals manufacturing not only for Mount Isa and Townsville, but the whole of Queensland.

Yours sincerely,

David Keenan
Chief Executive Officer
Mount Isa City Council

11.17 MATERIALS RECOVERY FACILITY (MRF) PROJECT - VARIATION**Document Number:** 764896**Author:** Manager Waste & Environmental Services**Authoriser:** Director Corporate and Community**Directorate:** Corporate and CommunityCorporate and Community**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal**EXECUTIVE SUMMARY**

The Materials Recovery Facility (MRF) contract amounts against the Council approved value has a variation and is presented to Council for information and consideration.

RECOMMENDATION

THAT Council approves the \$192,592.98 (ex GST) contract variation with RDT Engineering for the MRF Contract 2021-08-1-IS which within the 10% variation limit.

OVERVIEW

Council awarded the contract 2021-08-IS for the design and construction of Materials Recovery Facility to RDT Engineering (OM26/12/21) on 15 December 2021 for \$5,775,414.67 (ex GST).

Following execution of the MRF Design & Construct contract with RDT Engineering on 24 February 2022, the contract was signed with \$5,968,007.65 (ex GST) as the final amount.

There is a variation amounting to \$192,592.98 (ex GST) based on the amount that was approved at the Ordinary Meeting in December 2021. The variance arisen from the option to move ahead with alternative glass processing machinery and clarification on the specific cost of the unit, as well as market fluctuations during the extended contract negotiation period.

The breakdown of the variation per below:

Details	Amount
Glass drying package	\$81,707
Revision to supplier pricing for major equipment (baler, alchemy system) due to time elapsed between tender and contract execution	\$73,647
Contingency for foreign exchange rate impacts	\$37,239
TOTAL	\$192,593

The first progress claim amounting to \$1,074,241.38 (ex GST) was paid for a deposit of \$1,193,601.53 (ex GST) less retention amount on 04 April 2022.

BUDGET AND RESOURCE IMPLICATIONS

The variation amount of \$192,592.98 will be an addition to the overall budget of MRF Project.

LINK TO CORPORATE PLAN

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.1	Continue to upgrade and use the most effective technology to provide best delivery of services to the region
Theme:	3.	Services & Infrastructure
Strategy:	3.11	Continue to review and expand Asset Management Plans
Theme:	4.	Healthy Environment
Strategy:	4.7	Utilise 'best practice' waste management practices and further develop City facilities in accordance with the Waste Management and Recycling Plan
	4.9	Protect the natural environment of reserves under Council control via strategic natural resource management
	4.11	Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation made with Executive Management Team, Manager of Waste Management and Regulatory Services and the Project Technical Consultant from Resource Innovations.

LEGAL CONSIDERATIONS

NIL

POLICY IMPLICATIONS

NIL

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

All proper consideration has been given to all human rights relevant as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council approves the \$192,592.98 (ex GST) contract variation with RDT Engineering for the MRF Contract 2021-08-1-IS which within the 10% variation limit.

OR

THAT Council does not approves the \$192,592.98 (ex GST) contract variation with RDT Engineering for the MRF Contract 2021-08-1-IS which within the 10% variation limit.

ATTACHMENTS

Nil

11.18 FY2022-2023 DRAFT BUDGET FOR COUNCIL CONSIDERATION BEFORE PUBLIC CONSULTATION
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Document Number: 764825

Author: Finance Coordinator

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The FY2022-23 Draft Budget that will be released for public consultation is presented to Council information and consideration.

RECOMMENDATION

THAT Council receives and accepts the FY2022-23 Draft Budget, Capital Works Plan and Fees and Charges and approves its release for public consultation.

OVERVIEW

In accordance with the *Local Government Act 2009 and the Local Government Regulation 2012*, Council must adopt a budget for each financial year. The budget is integral to Council's financial sustainability.

The budget public consultation will commence from 28 April 2022 and closes on 26 May 2022.

BUDGET AND RESOURCE IMPLICATIONS

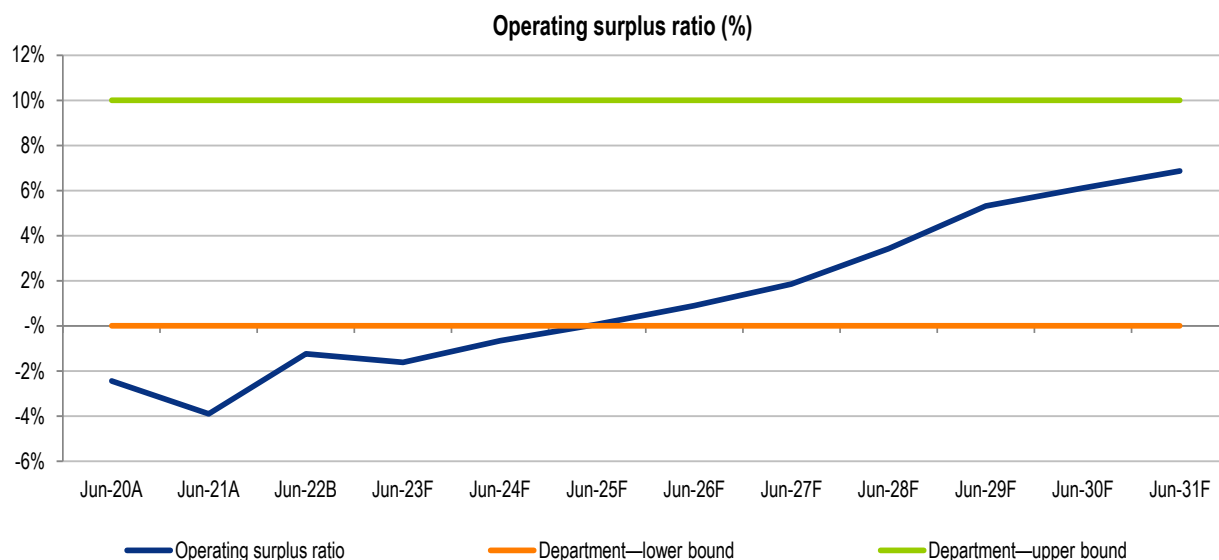
The forecast budget for the year ending 30 June 2023 is for an operating deficit of \$1.5 million and an overall result of \$13.5 million after capital grant funding of \$15 million. The surplus of \$13.5 million plus the expected depreciation of \$15.4 million will provide \$28.9 million of funding for the expected capital expenditure of \$31.9 million.

Sustainability Framework Elements

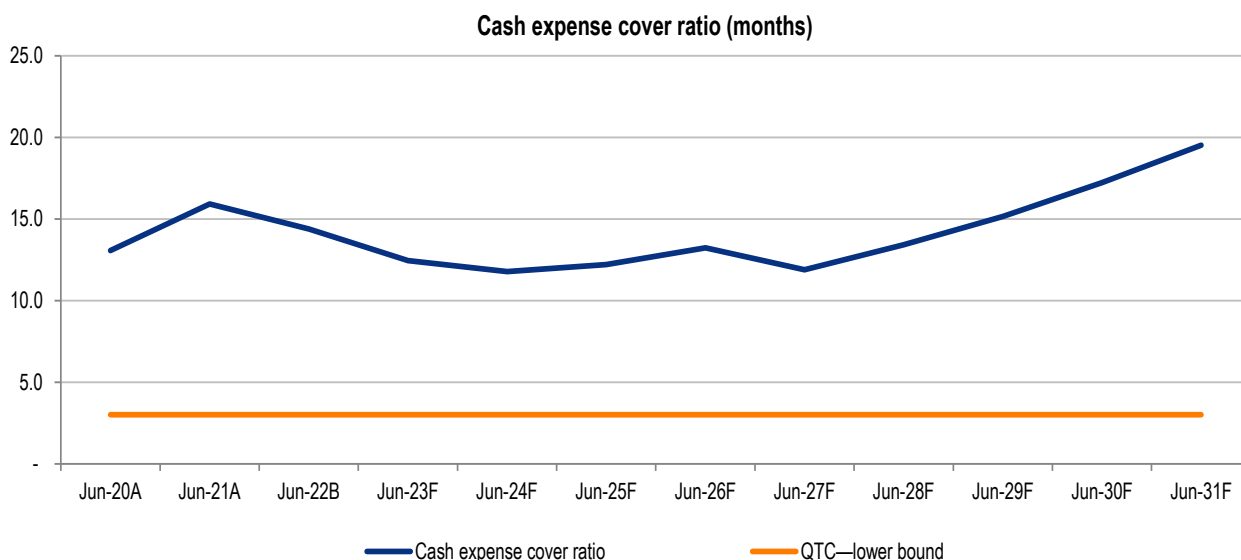
The sustainability assessment framework captures the following elements: operating environment, finances, assets, governance and compliance.

FINANCIAL AND ASSET RATIOS

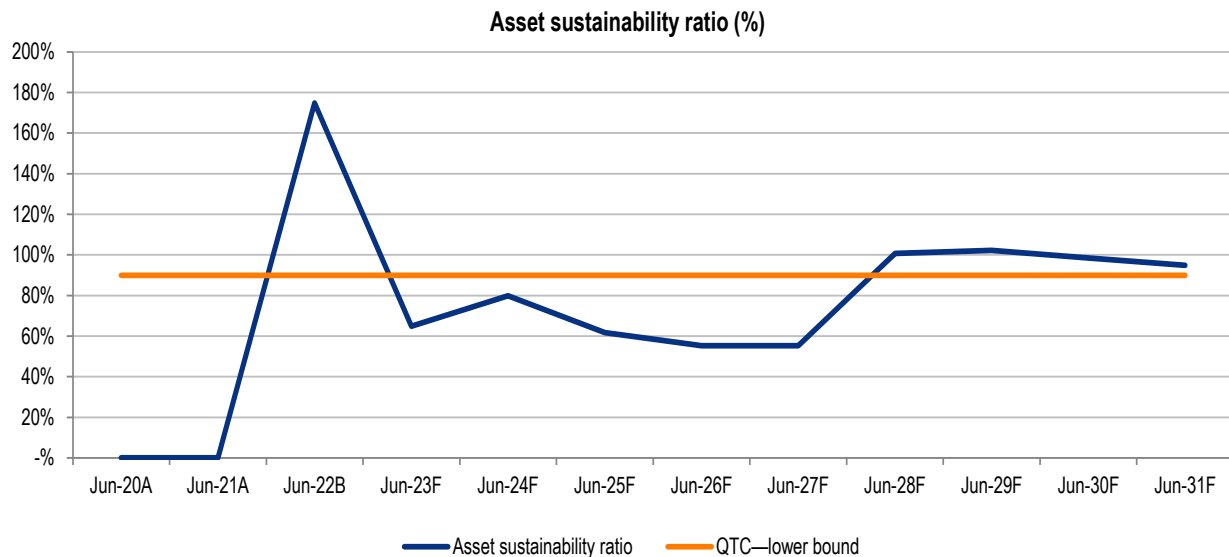
Ratio	Operating Surplus Ratio
	<i>Formula = operating result / operating revenue</i>
Key Details/ Changes	<ul style="list-style-type: none"> Minimum targets have reduced to -10% from 0% for very small / indigenous Councils and -5% from 0% for small councils. The ratio is to be reported on a single year basis and a 5-year rolling average basis.



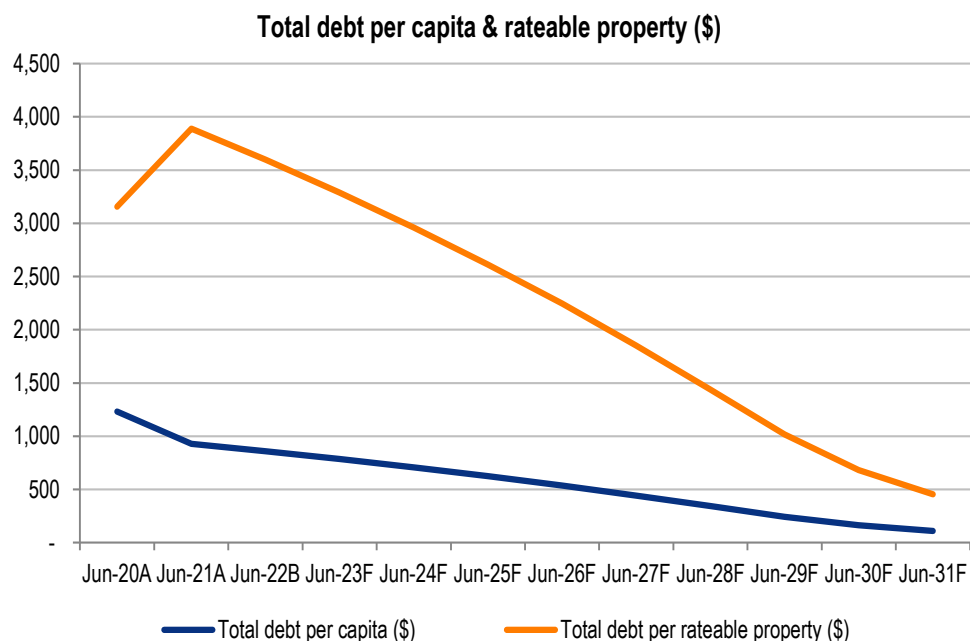
Ratio	Unrestricted Cash Expense Cover Ratio (<i>new</i>) <i>Formula = (cash and equivalents + current investments + available ongoing QTC working capital facility limit - externally restricted cash) / (operating expenses - depreciation/amortisation - QTC finance costs)</i>
Key Details/Changes	<ul style="list-style-type: none"> • This ratio is an indicator is a key measure of solvency. • Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not. • The target range is 6-12 months. • The ratio is to be reported on a single year basis.



Ratio	Asset Sustainability Ratio <i>Formula = capital expenditure on asset renewals / depreciation</i>
Key Details/Changes	<ul style="list-style-type: none"> • This ratio is reported for each infrastructure asset class reported in the PPE note in the financial statements (excluding work in progress). • The ratio will be optional for councils who publish the asset renewal ratio.

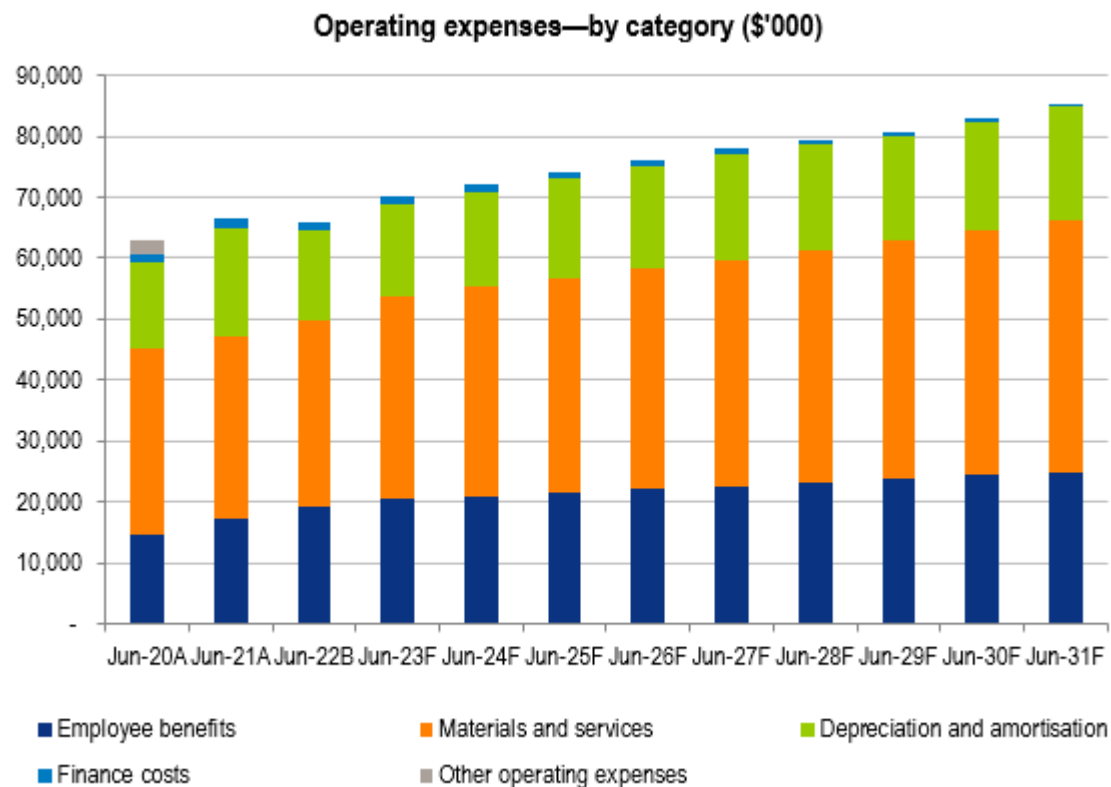
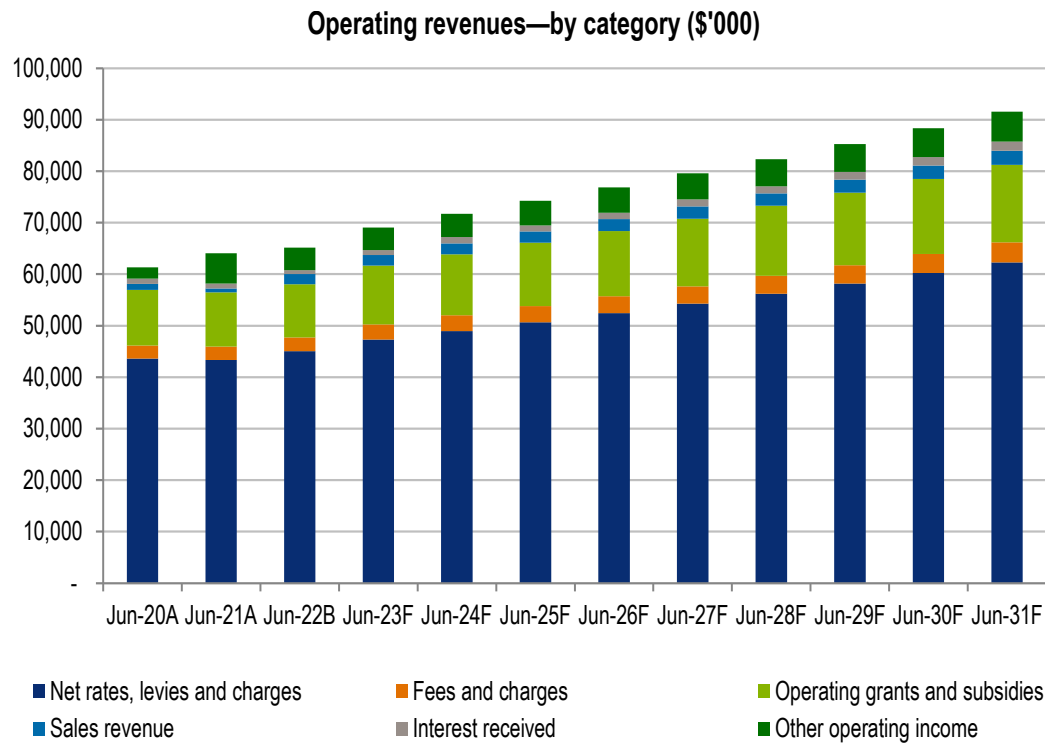


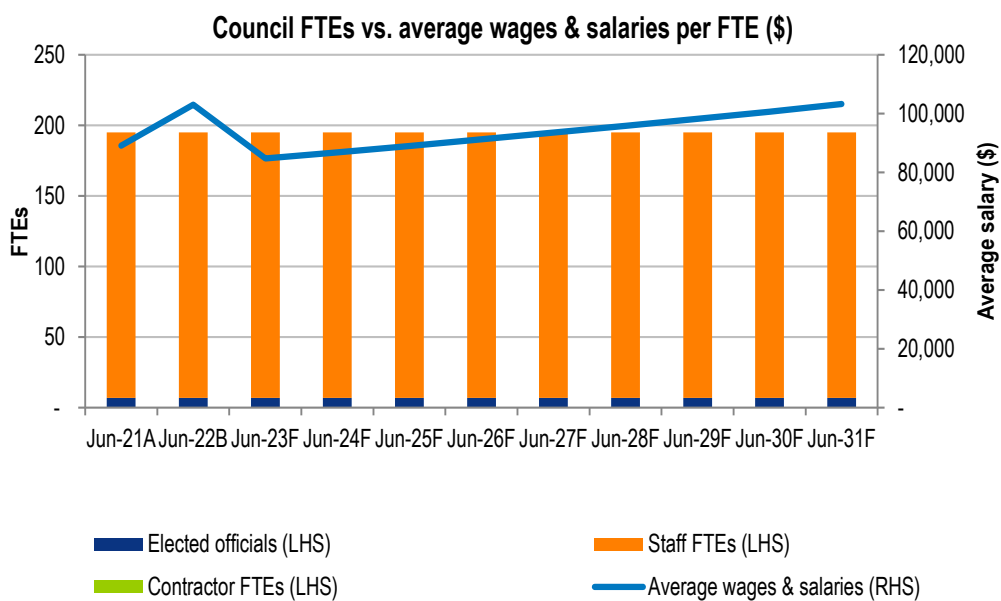
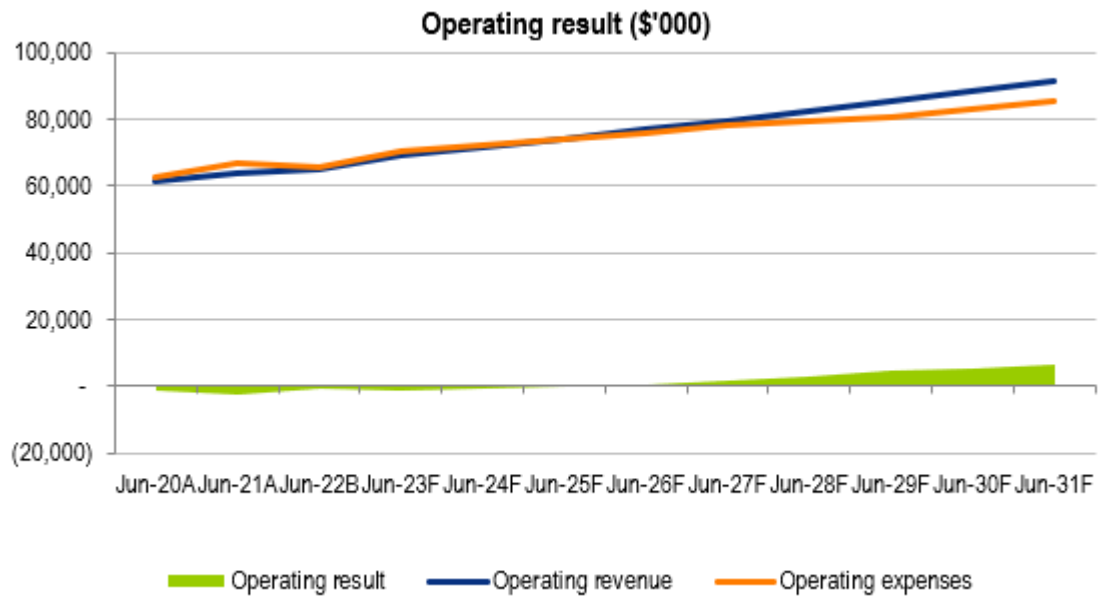
Ratio	Debt per Capita (<i>new</i>)
	<i>Formula = book value of debt / estimated resident population</i>
Key Details/ Changes	<ul style="list-style-type: none"> • This new ratio is an indicator of the suitability of a council's borrowings relative to the size of its population base. • A council will need a defensible estimate of its population as at the reporting date to serve as the denominator for the calculation. • A benchmark target of less than \$4,000 per person is proposed.



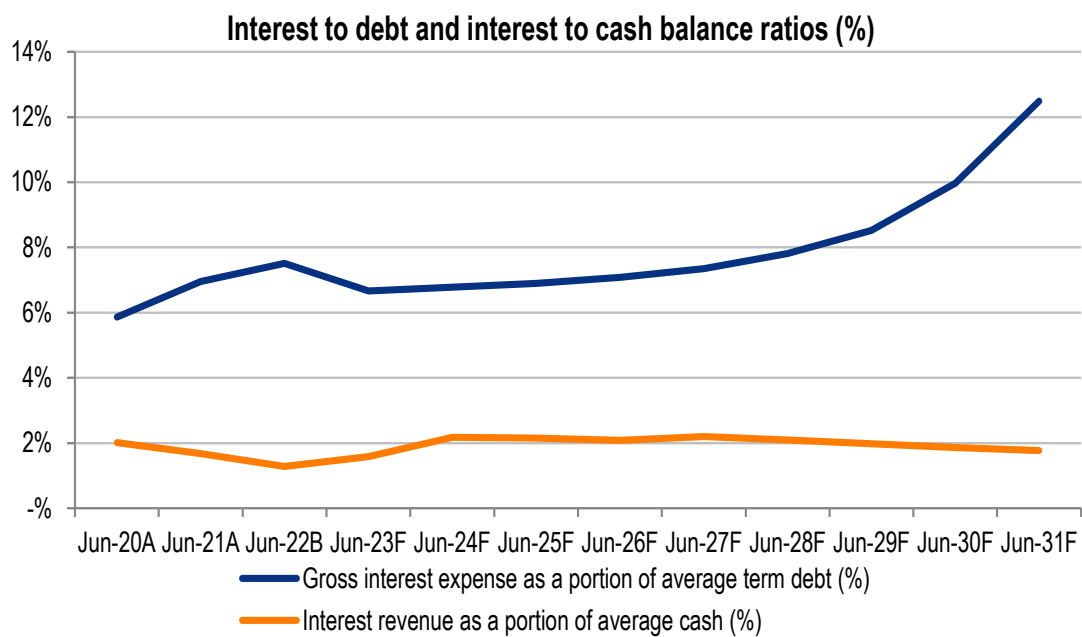
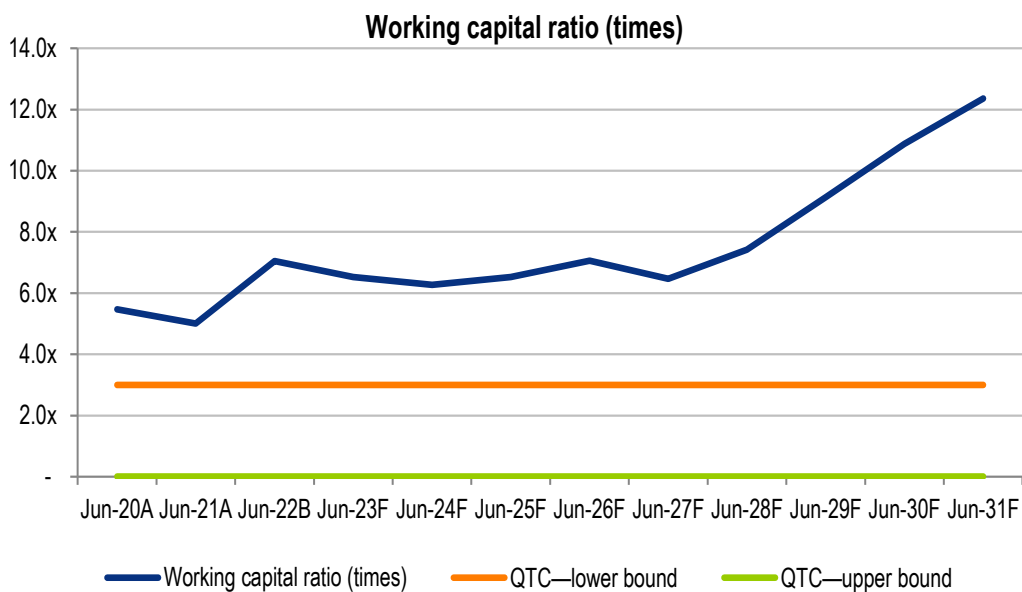
Other Highlights

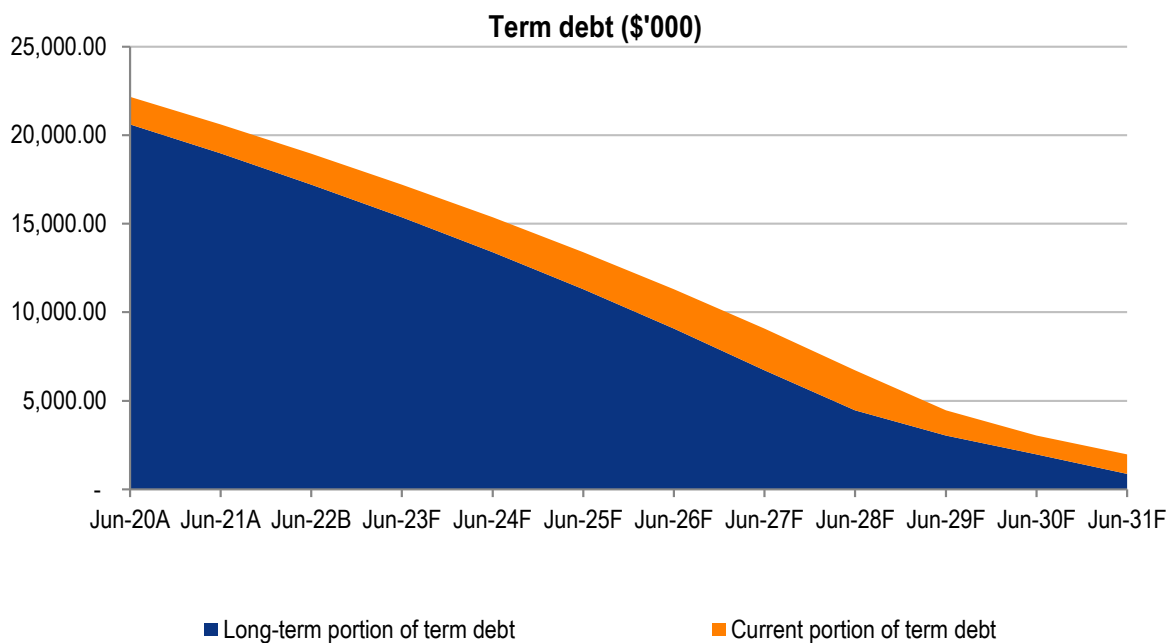
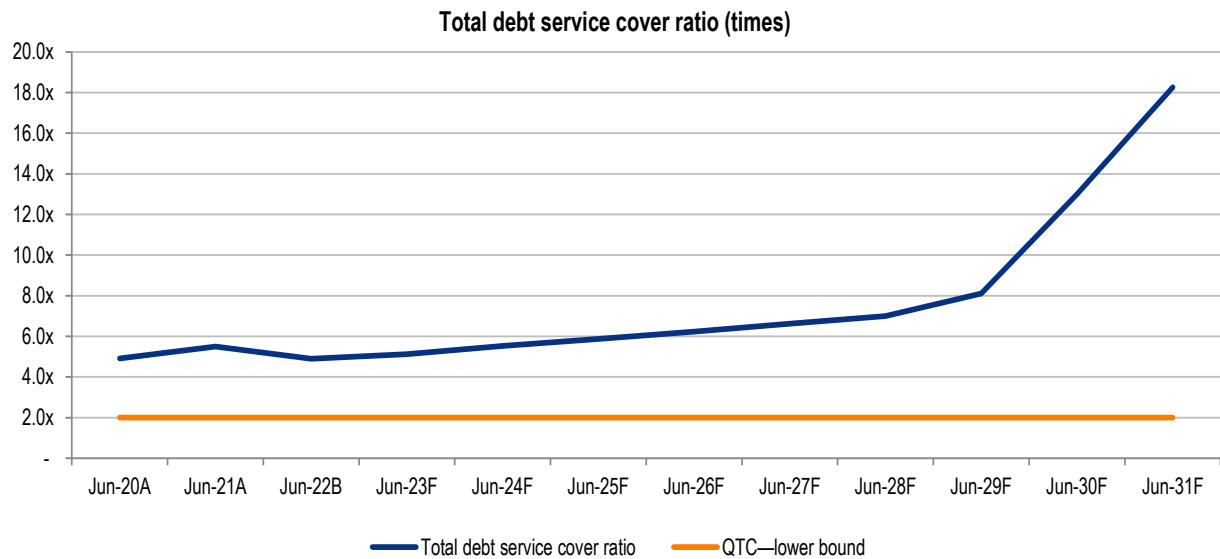
Operational Performance - measure the capacity to meet day-to-day costs from operating revenue

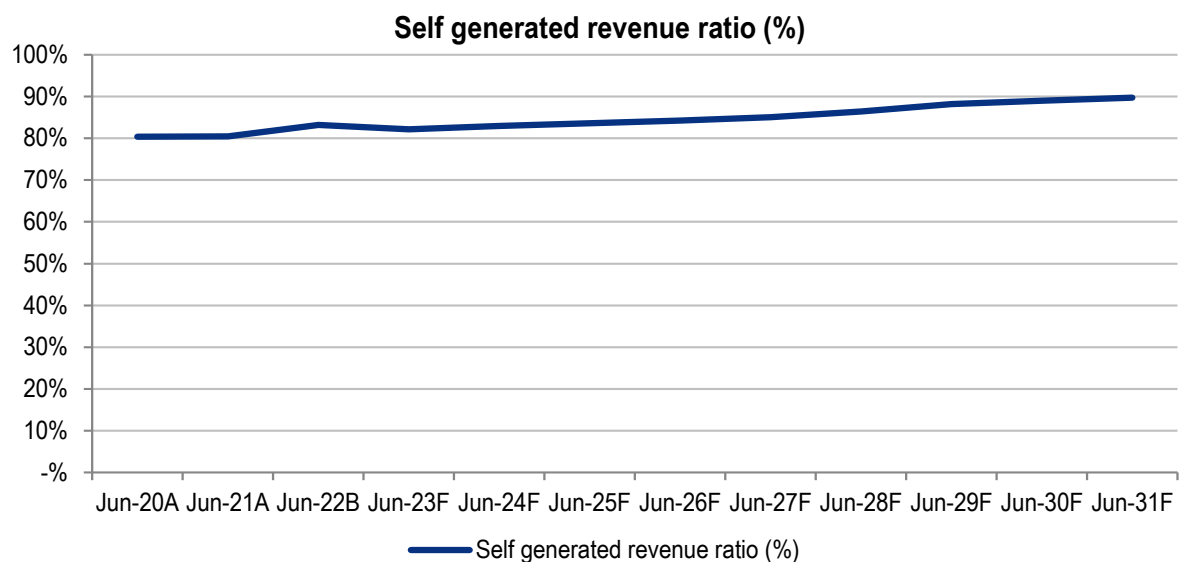
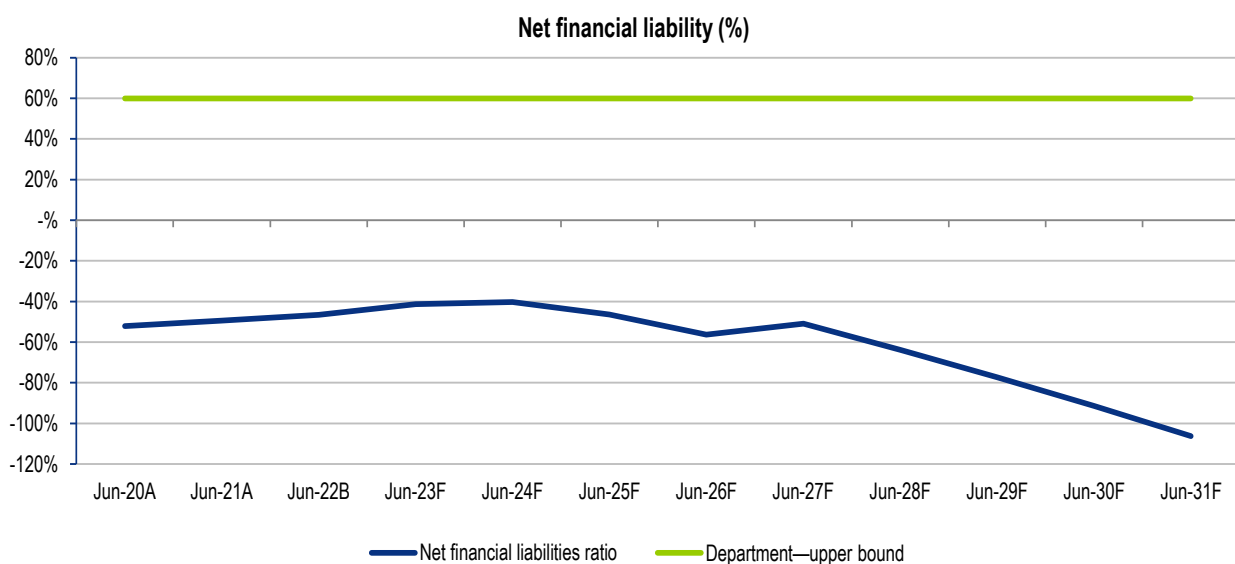
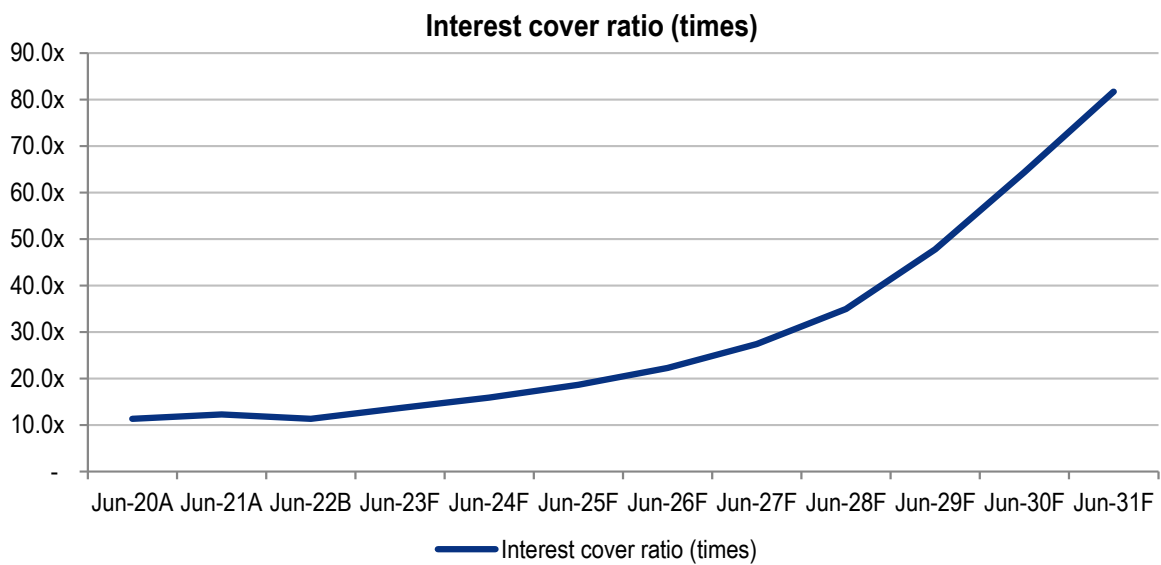




Liquidity position – measure the capacity to meet financial commitments

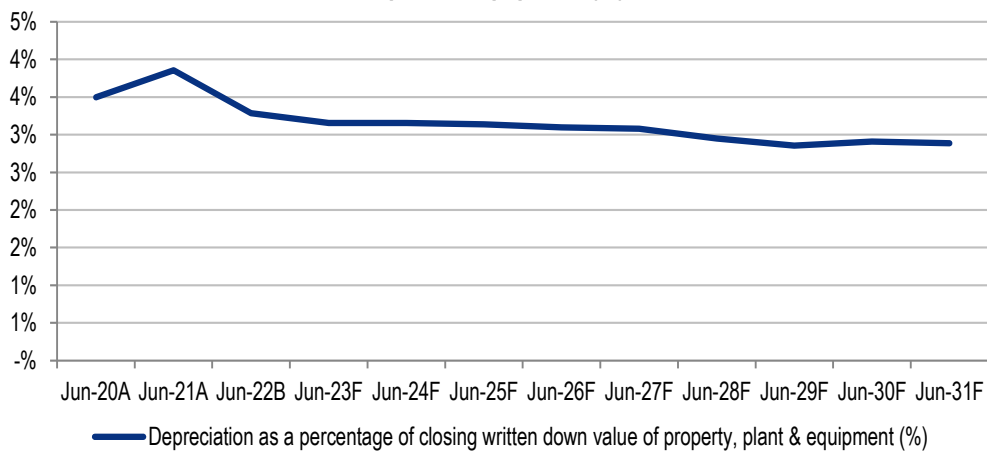




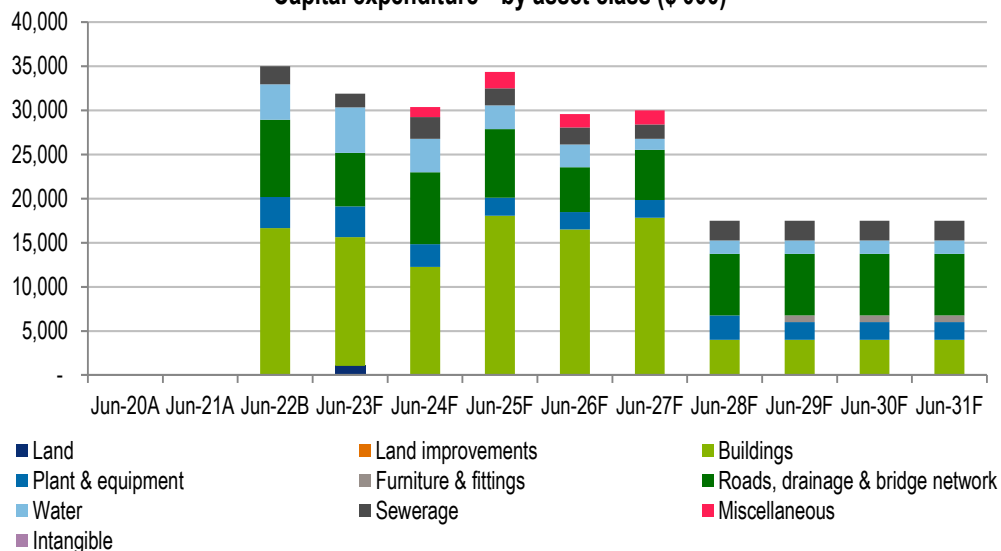
Fiscal Flexibility – capacity to respond to changing circumstances

Asset Sustainability – measure the extent to which infrastructure assets are being replaced as required.

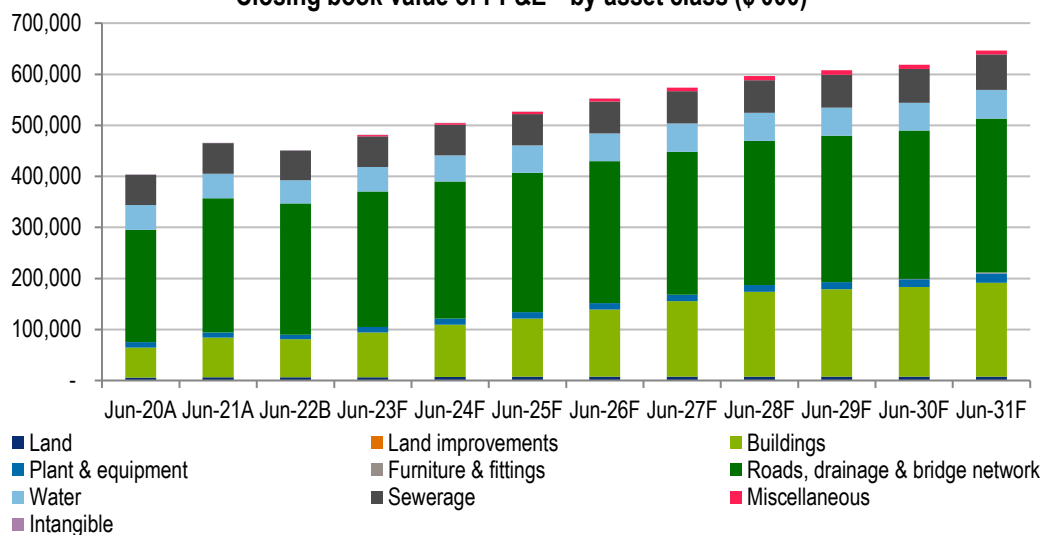
Depreciation as a percentage of closing written down value of property, plant & equipment (%)

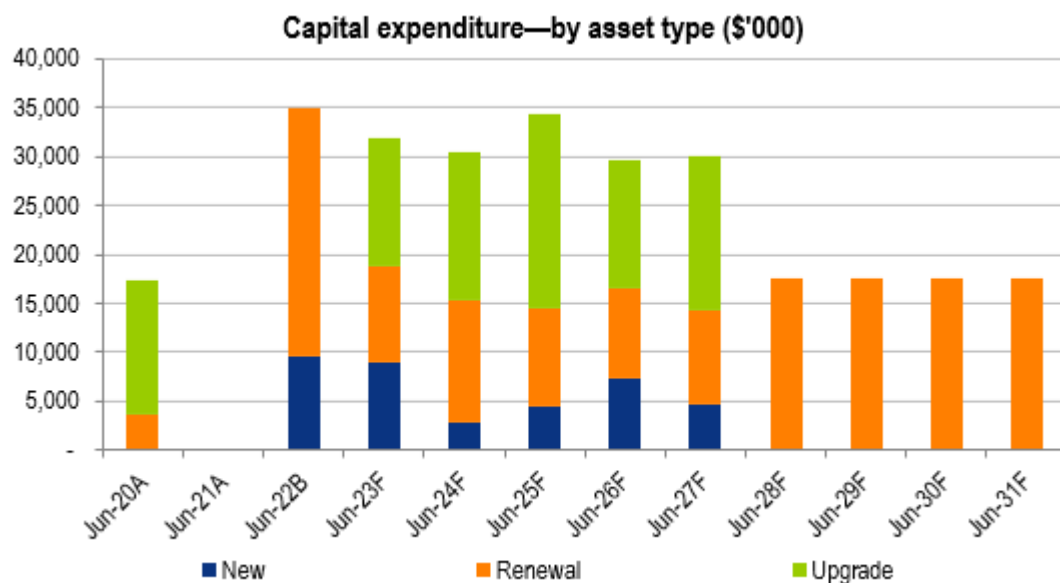


Capital expenditure—by asset class (\$'000)



Closing book value of PP&E—by asset class (\$'000)





LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.4	Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which clarify expectations for the provision of information for Council staff and the community
Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Once this draft budget is approved for publication, a consultation process will commence and will be presented to the public for consultative purposes. The consultation is a mixture of in person events and Facebook interaction.

LEGAL CONSIDERATIONS

Three statutory policies for considerations are required to be addressed before the final adoption of the budget. These are Investment Policy and Debt Policy which are included in this 27 April 2022 Ordinary Meeting agenda. The Revenue Policy was already adopted *per OM25/03/22* on 16 March 2022.

POLICY IMPLICATIONS

Local Government Act 2009

Local Government Regulation 2012

RISK IMPLICATIONS

Local Government Regulation 2012:

170 Adoption and amendment of budget

(1) A local government must adopt its budget for a financial year—

(a) after 31 May in the year before the financial year; but

(b) before—

(i) 1 August in the financial year; or

(ii) a later day decided by the Minister.

(2) If the budget does not comply with section 169 (Preparation and content of budget) when it is adopted, the adoption of the budget is of no effect.

(3) The local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year.

(4) If the budget does not comply with the following when it is amended, the amendment of the budget is of no effect—

(a) section 169 ;

(b) the local government's decision about the rates and charges to be levied for the financial year made at the budget meeting for the financial year.

Note—

A local government may only decide the rates and charges to be levied for a financial year at the budget meeting for the financial year. See the Act , section 94 (2).

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the FY2022-23 Draft Budget, Capital Works Plan and Fees and Charges and approves its release for public consultation.

OR

THAT Council does not receive and accept the FY2022-23 Draft Budget, Capital Works Plan and Fees and Charges and approves its release for public consultation.

ATTACHMENTS

1. Final draft budget pack FY2022-23 for Public Consultation 20.04.2022 [↓](#) 



**MOUNT ISA
CITY COUNCIL**

DRAFT

2022-23

Budget Overview
for public comment

Mayor's Desk



It is my privilege to present the draft budget for 2022-23. Council has worked hard to develop a budget that balances the need to develop new infrastructure as well as upgrade existing infrastructure.

This budget builds on many of the themes that sit within the Corporate Plan and the Asset Management Plan. The budget seeks to balance the operational and capital needs of the organisation for the next 12 months and beyond.

It is really important that members of the community provide feedback into this draft budget over the next four weeks.

Council recognises that different parts of the community will have different priorities, and, where possible, Council will seek to have these priorities either incorporated as part of this budget or future budgets.

Feedback from the community will shape how Council allocates funds into the future and ensure that Mount Isa City Council remains a financially sound organisation.

A handwritten signature in dark ink, appearing to read 'D Slade'.

Danielle Slade

Mayor of Mount Isa

Introduction



Mount Isa City Council as an organisation has a strong focus on sustainable financial management.

The organisation has worked closely over the past 12 months with representatives of the Queensland Audit Office, the Queensland Treasury Corporation, and Queensland Treasury to establish appropriate financial controls and checks in the budget.

The organisation has also received feedback and advice from the Audit and Risk Management Committee, with guidance from both the internal and external auditors, as to how to deal with risk and improve processes.

The organisation has provided Councillors and the community with a budget that includes the delivery of capital works over an extended period of time and a budget that demonstrates responsible financial practices.

Within this budget there is a recognition of the importance of community engagement and consultation, with feedback from the community being an important part of the process.

Council officers have excelled in securing record levels of funding from the other two levels of government.

A number of major projects that received State and Federal Government funding will be realised and completed over the next 12 months.

The decisions made as part of any budget process impact on both the immediate and future aspirations of the Council and the community.

It is hoped that the budget that has been presented to Council and the community reflects sustainable financial management.

A handwritten signature in black ink, appearing to read 'DK', which is the signature of David Keenan.

David Keenan

Chief Executive Officer



Total draft budget 2022-2023

Council's \$59.89 million budget will deliver a capital works program of \$40.9 million, with a focus on Council facilities, water, sewerage, waste, and roads.

Expenditure description 2022-2023	\$
Recurrent Expenses	
Employee benefits	20,518,492
Materials and services	33,300,630
Finance costs	1,338,251
Depreciation and amortisation	
Property, plant and equipment	15,368,928
Intangible assets	54,666
Total Expenses	70,580,967
Net Operating Deficit	1,505,538
Comprehensive income	13,529,906

Operating result is calculated by deducting total operating expenses, including depreciation of \$15.42 million, from total operating revenue. For 2022-2023, Council's net operating result is estimated to be a deficit of \$1.5 million. Historically, Council's operating results is an average of \$2.8 million deficit over the last five financial years. Overall, the utilities charges will go up by an average of 2.5% with a x% increase in total general rates to be levied. Operating and maintenance expenses continue to go up, which include insurance, freight costs and costs of EBA for our own employees so they can provide financial security for their families. Below is the draft budget income and expenditure statement for 2022-2023.

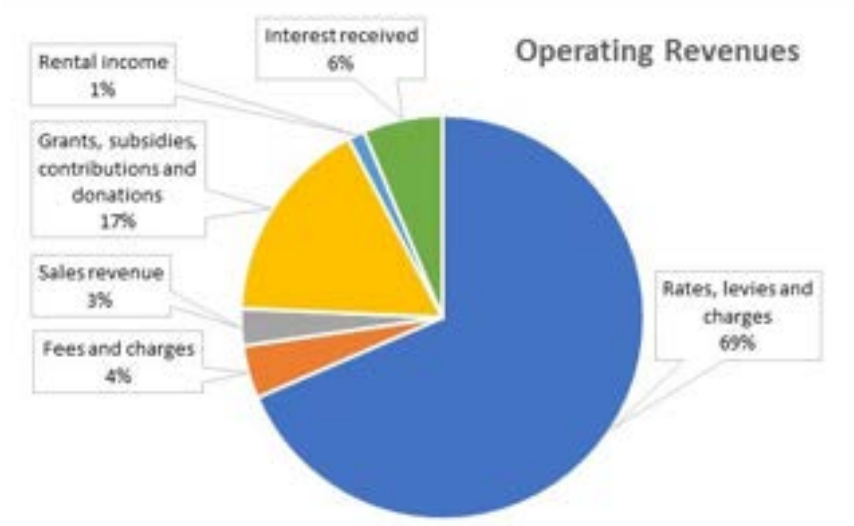
Description	Draft 2022-2023
Rates, levies and charges	\$47,318,688
Fees and charges	\$2,926,577
Sales revenue	\$2,057,000
Grants, subsidies, contributions and donations	\$11,444,655
Rental income	\$919,384
Interest received	\$4,409,124
Total Operating Income	\$69,075,428
Capital Grants, subsidies, contributions and donations	\$15,035,444



Operating Revenue

There are a several income streams that Council receives on top of general rates and charges.

As shown in the below graph, Council’s revenue from government grants and subsidies represents 17% of total operating income. This is well below rates, levies, fees and charges, rental income and interest of 83% combined.



In setting the general rates and utilities charges, Council is very cognisant of the impact COVID-19 has had on the community and commercial businesses in Mount Isa and Camooweal.

For utility charges Council is planning to increase these charges as follows:

- Water 3%
- Sewer 6%
- Waste 6%

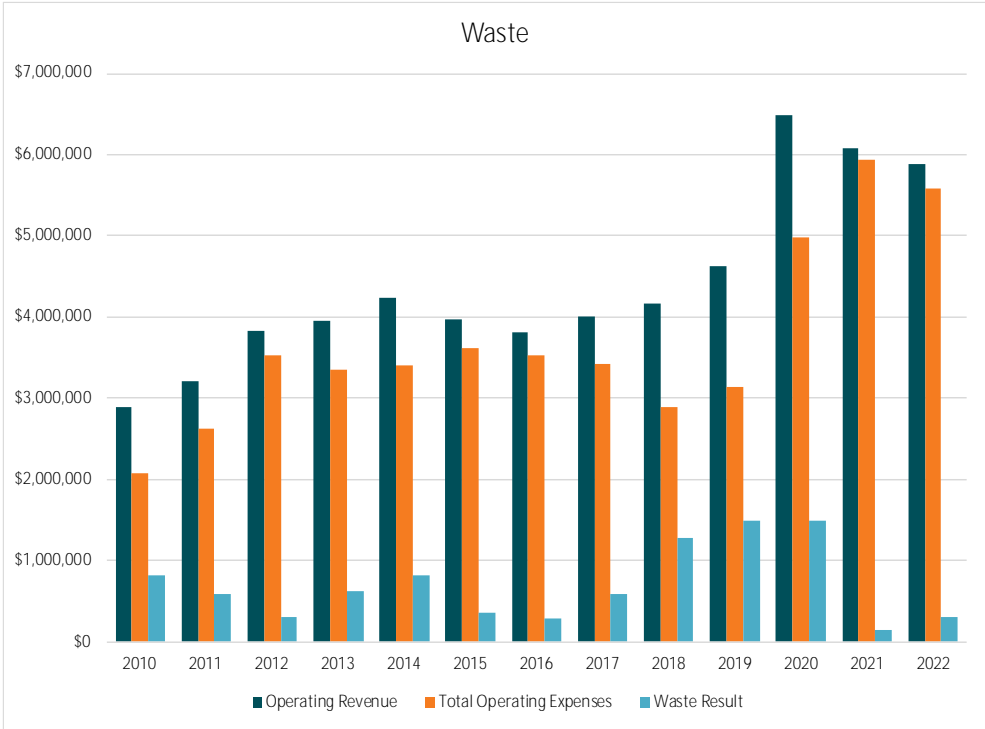


As shown in the below table, on average Council receives less than what it costs to provide these services to ratepayers.





As shown in the below table, on average Council receives less than what it costs to provide these services to ratepayers.





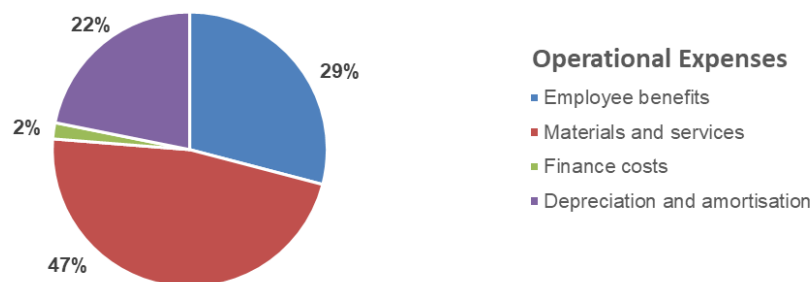
Operational Expenses

The draft 2022-2023 Budget continues to deliver essential services to the community, such as the maintenance of roads, parks and gardens, water and sewerage infrastructure, and refuse management.

Below is the snapshot of how these funds will be allocated to key services across the Mount Isa City Council area (excluding depreciation).

Key services operational expenses excluding depreciation:	
Audit Fees	\$220,000
Bulk Water Purchases	\$12,006,000
Communications and IT	\$2,212,690
Council Enterprises Support	\$1,875,999
Governance and Promotions	\$1,771,327
Land Use Planning and Regulation	\$181,000
Parks and Gardens	\$1,580,500
Road Maintenance	\$1,713,500
Flood Works	\$1,663,200
Vehicle and plant operating costs	\$1,880,231
Waste Levy Payments (Total)	\$2,446,032
Waste Management	\$697,000
Water and Sewerage Maintenance	\$1,610,864
Other materials and services	\$3,442,288

As shown in the graph below, Council will spend approximately 29% on employee benefits, 47% on materials and services, and 2% on finance costs. Depreciation represents 22% of Council's total operating expenses.





Operational Expenses



Capital Works

Capital works planned for 2022-2023 include new projects and carryover projects not completed in the 2021-2022 financial year.

For 2022-2023, Council will deliver a \$31,876,608 capital works program, which comprises almost \$21 million in new projects. As shown in the table below, Council's planned capital works program includes the Centennial Place precinct in the CBD, the construction of a carpark and access road to Telstra Hill, a fishing pontoon at Lake Moondarra, a Miners' Memorial, and further renovations to Camooweal Hall.

Council actively pursues Queensland and Federal Government funding opportunities to assist in funding projects for our communities. The draft budget includes capital grants of \$15 million.

Carryover Projects

Project Description	\$
Materials Recovery Facility (MRF)	6,587,850
Smart meters	2,000,000
Family Fun Precinct	2,300,000
Total Carryover Projects	10,887,850

New Projects

Project Description	\$
Centennial Place	3,600,000
Form and seal Soldiers Lane, Soldiers Hill	30,000
Install fishing pontoon at Lake Moondarra	100,000
City Street Rehabilitation TIDS	1,000,000
Flood Warning Signage for five Floodways (carryover)	560,758
Street/Road Rehabilitation R2R	1,100,000
West and Alma Street Intersection Upgrade	50,000
Stormwater Upgrade Enid Street	500,000
AMF pump out and rising main	150,000
Riversleigh Road Rehabilitation	800,000



New Projects cont...

Reconfigure reservoir inlet/outlet	50,000
Road Rehabilitation	1,000,000
Footpath rehabilitation	500,000
Water and Sewer Service Replacements	200,000
Valve replacements	150,000
SPS pump replacements	100,000
Sewer Rising main inspection and replacement	150,000
Water treatment at Camooweal	150,000
Renewals at STP	200,000
Sewer relining	400,000
SPS Refurbishment	50,000
Stormwater Repair and replacement	500,000
Mobile Plant Replacement Program	3,500,000
Airconditioning Replacement 23 West Street Administration Officer	600,000
Reservoir 4 refurbishment	1,800,000
Replace SPS9	50,000
Reconfigure water pipework at Camooweal	50,000
Curry Road Main Replacement	100,000
Hydrant testing and replacement	60,000
SPS switchboard upgrades	100,000
Manhole inspection refurbishment	50,000
Sewer odour treatment	100,000
Line lagoons at STP	50,000
Renovations to Camooweal Hall - Internal	250,000
Water main replacements	600,000
Petroleum and gas safety upgrade	150,000
Construction of Carpark and Access Road at Telstra Hill	550,000
Miners Memorial incl statue	400,000
Transport Logistic Centre - Detailed Design Works	200,000
Potential Land Acquisitions	1,038,000
Total New Projects	20,988,758
Total Carryover and New Projects	31,876,608



Strategic Priorities

The Total Capital Works Budget is as follows:

Total Capital Budget \$	Funded by State	Funded by Federal	Funded by Infrastructure Charges	Funded by Asset Sales	Funded by Council
31,876,608	6,490,758	8,277,186	267,500	1,115,000	15,726,164

People & Communities

To establish safe and healthy communities with a strong sense of identity which supports existing industry and encourages new and innovative business and practices.

Prosperous & Supportive Economy

Project	Amount	State Funding	Federal Funding	Council
Centennial Place	\$3,600,000	\$2,090,000	\$1,500,000	\$10,000
Install Fishing Pontoon at Lake	\$100,000	\$50,000		\$50,000
Miners Memorial (Including Statue)	\$400,000			\$400,000
Transport Logistic Centre—Detailed	\$200,000			\$200,000
TOTAL	\$4,300,000	\$2,140,000	\$1,500,000	\$660,000

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.



Strategic Priorities

Services & Infrastructure

To establish innovative and efficient infrastructure networks that services the local communities and industries.

Project	Amount	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
Airconditioning Replacement	600,000					600,000
Family Fun Precinct	2,300,000	1,725,000				575,000
Petroleum and Gas Safety Upgrade	150,000					150,000
Potential Land Acquisitions	1,038,000				670,000	368,000
Renovations to Camooweal Hall	250,000					250,000
Mobile Plant Replacement Program	3,500,000				445,000	3,055,000
City Street Rehabilitation TIDS	1,000,000	265,000				735,000
Construction of Carpark and Access Road at Telstra Hill	550,000					550,000
Flood Warning Signage for Floodways	560,768	360,758				200,000
Footpath Rehabilitation	500,000					500,000
Form and Seal Soldiers Lane	30,000			30,000		
Riversleigh Road Rehabilitation	800,000	800,000				
Road Rehabilitation	1,000,000					1,000,000
Stormwater Repair and Replacement	500,000					500,000
Stormwater Upgrade Enid Street	500,000			150,000		350,000
Street/Road Rehabilitation R2R	1,100,000		1,090,000			10,000
West and Alma Street Intersection Upgrade	50,000			50,000		



Strategic Priorities

Services & Infrastructure

To establish innovative and efficient infrastructure networks that services the local communities and industries.

Project	Amount \$	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
AMF pump out and rising main	150,000			37,500		112,500
Curry Road Main Replacement	100,000					100,000
Hydrant testing and replacement	60,000					60,000
Line Lagoons at STP	50,000					50,000
Manhole Inspection refurbishment	50,000					50,000
Reconfigure reservoir inlet/outlet	50,000					50,000
Reconfigure water pipework at Camooweal	50,000					50,000
Renewals at STP	200,000					200,000
Replace SPS9	50,000					50,000
Reservoir 4 Refurbishment	1,800,000					1,800,000
Sewer Odour Treatment	100,000					100,000
Sewer Relining	400,000					400,000
Sewer Rising Main inspection and replacement	150,000					150,000
Smart Meters	2,000,000	1,200,000				800,000
SPS pump replacements	100,000					100,000
SPS Refurbishment	50,000					50,000
SPS Switchboard Upgrades	100,000					100,000
Valve Replacements	150,000					150,000
Water and Sewer Service Replacements	200,000					200,000
Water Main Replacements	600,000					600,000
Water Treatment at Camooweal	150,000					150,000
TOTAL	6,560,000	1,200,000		37,500		5,322,500



Strategic Priorities

Healthy Environment

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

Project	Amount	State Funding	Federal Funding	Council
Materials Recovery Facility (MRF)	6,587,850		5,687,186	\$900,664
TOTAL	6,587,850		\$5,687,186	\$900,664

Ethical & Inclusive Governance

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.



Sustainability Framework Elements

The sustainability assessment framework captures the following elements: operating environment, finances, assets, governance and compliance.



Financial and Asset Ratios

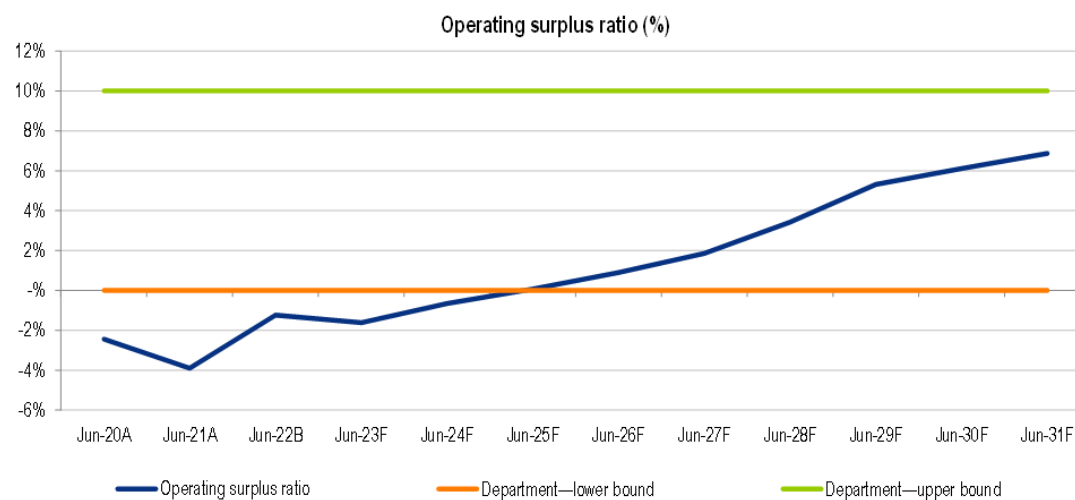
Ratio

Operating Surplus Ratio -This ratio is a measure of a local government's ability to cover its operational costs and have revenues available for capital funding or other purposes.

Formula = operating result / operating revenue

Key Details/ Changes

- Minimum targets have reduced to -10% from 0% for very small / indigenous Councils and -5% from 0% for small councils.
- The ratio is reported on a single year basis and a 5-year rolling average basis.





Financial and Asset Ratios

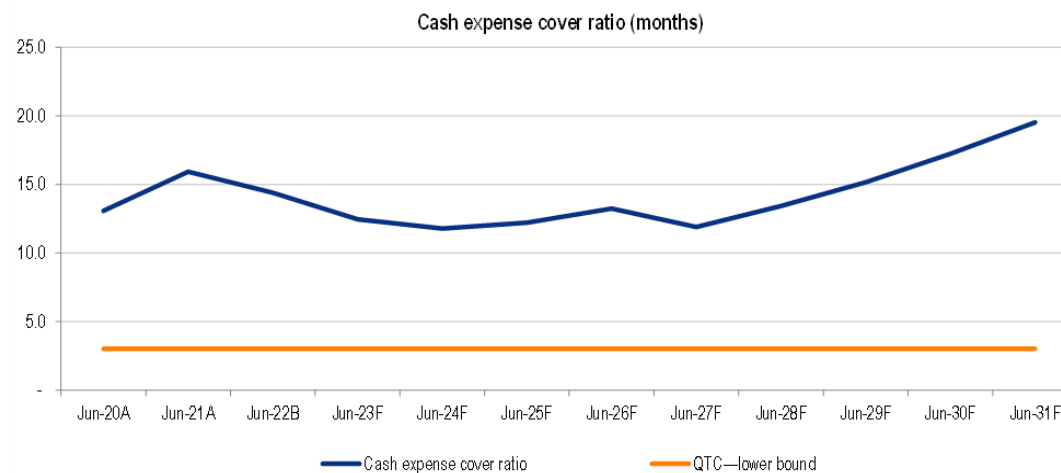
Ratio

Unrestricted Cash Expense Cover Ratio (new) - This ratio provides information on the ability of a local government to meet its short-term financial obligations out of unrestricted current assets.

Formula = (cash and equivalents + current investments + available ongoing QTC working capital facility limit - externally restricted cash) / (operating expenses - depreciation/amortisation - QTC finance costs)

Key Details/ Changes

- This ratio is an indicator is a key measure of solvency.
- Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not.
- The target range is 6-12 months.
- The ratio is reported on a single year basis.





Financial and Asset Ratios

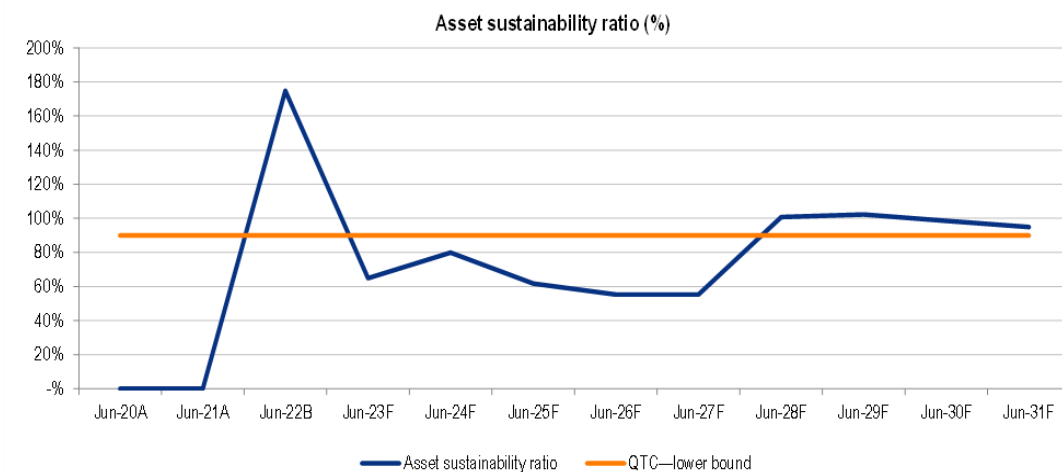
Ratio

Asset Sustainability Ratio - is an approximation of the extent to which the infrastructure assets managed by a local government are being replaced as they reach the end of their useful lives.

Formula = capital expenditure on asset renewals / depreciation

Key Details/ Changes

- This ratio is reported for each infrastructure asset class reported in the PPE note in the financial statements (excluding work in progress).
- The ratio is optional for those councils who publish the asset renewal ratio.





Financial and Asset Ratios

Ratio

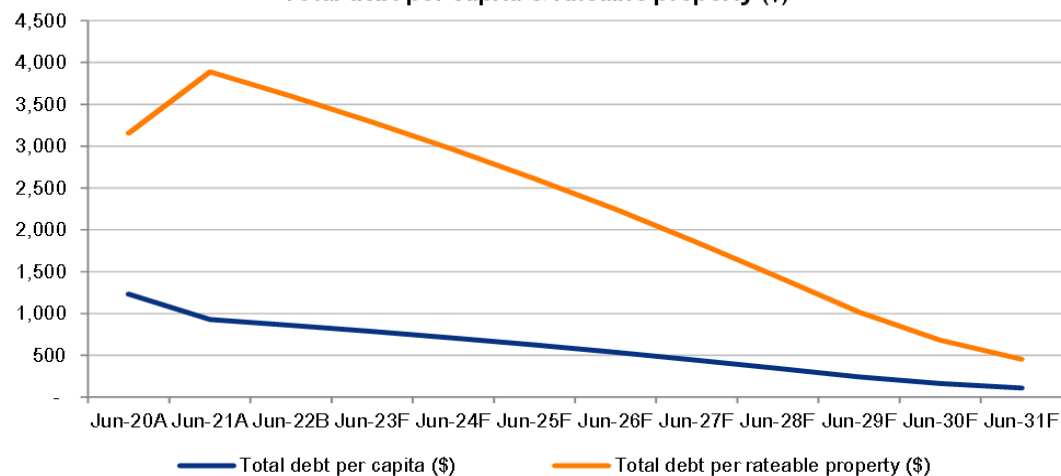
Debt per Capita (new) -A measure of how much debt a government has per citizen.

Formula = book value of debt / estimated resident population

Key Details/ Changes

- This new ratio is an indicator of the suitability of a council's borrowings relative to the size of its population base.
- A council will need a defensible estimate of its population as at the reporting date to serve as the denominator for the calculation.
- A benchmark target of less than \$4,000 per person is proposed.

Total debt per capita & rateable property (\$)

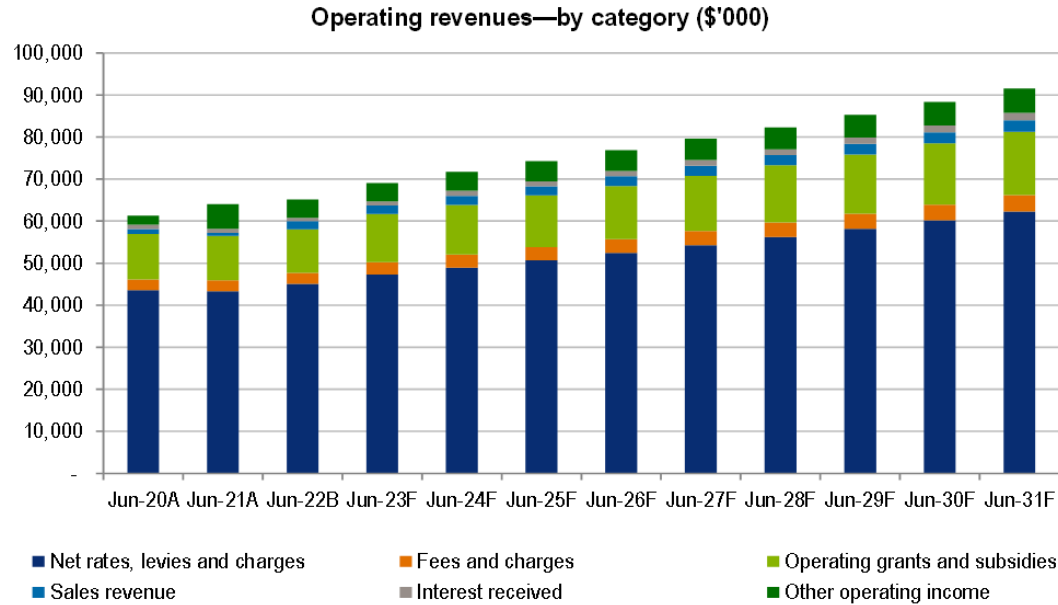


Legend: Jun-20A - June 2020 Actual
 Jun-22B - June 2022 Budget
 Jun 23F - June 2023 Forecast



Operational Performance

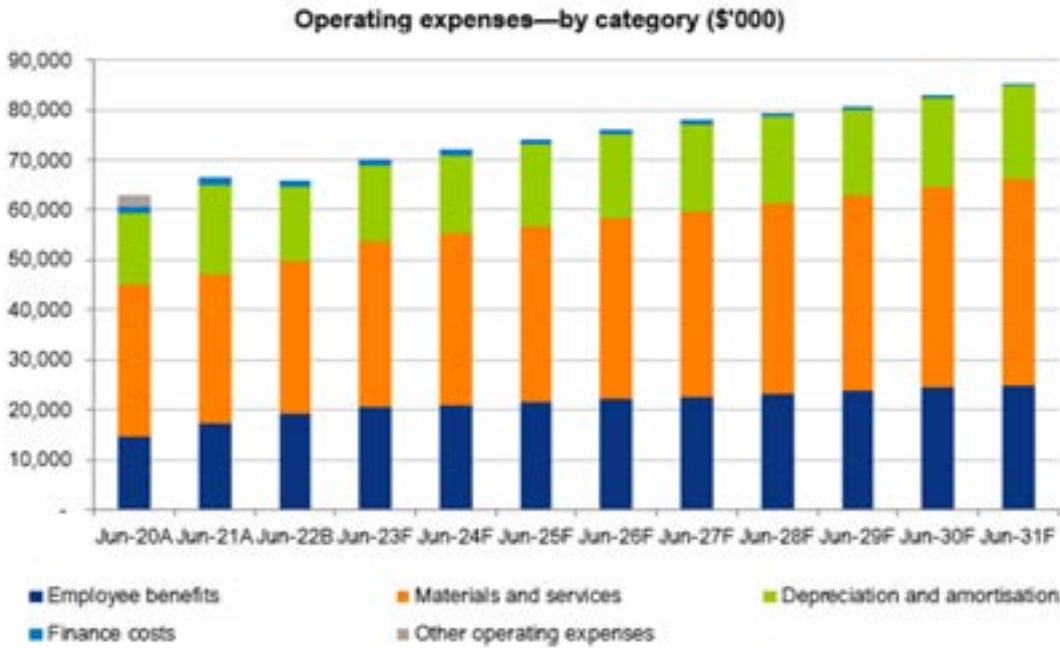
The capacity to meet day-to-day costs from operating revenue

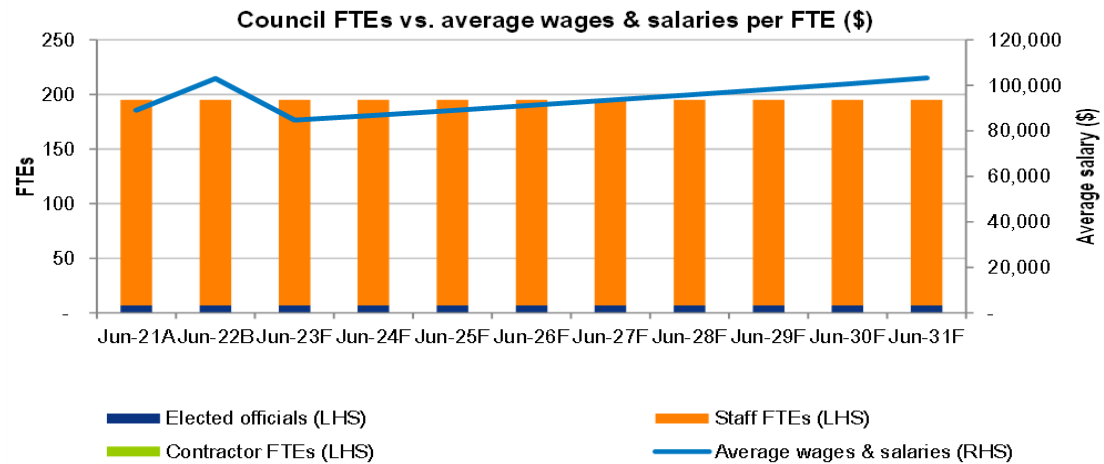
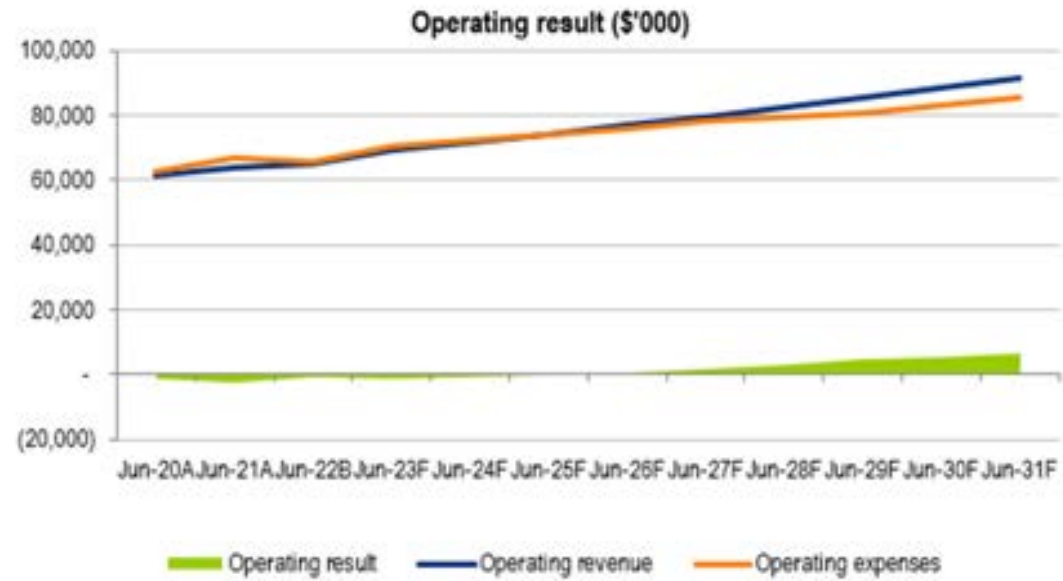


Legend: Jun-20A - June 2020 Actual
Jun-22B - June 2022 Budget
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Operational Performance



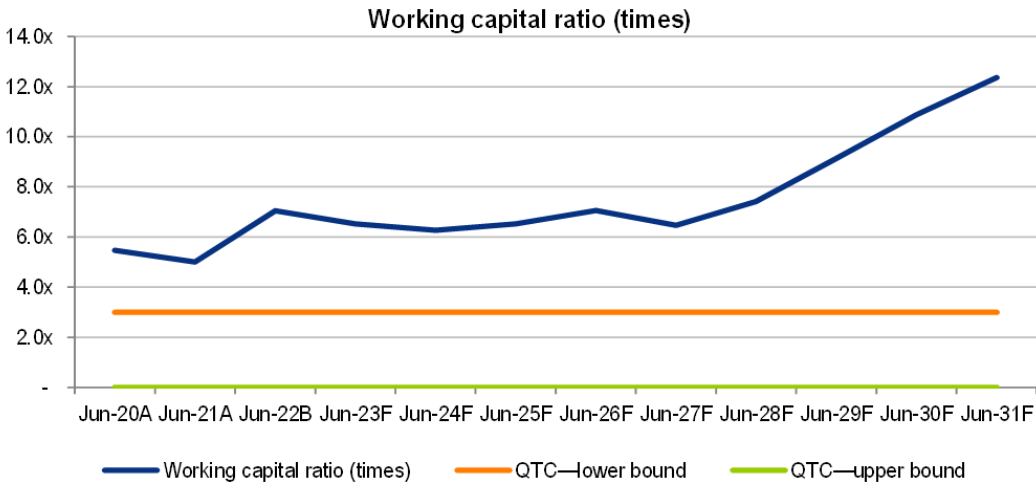


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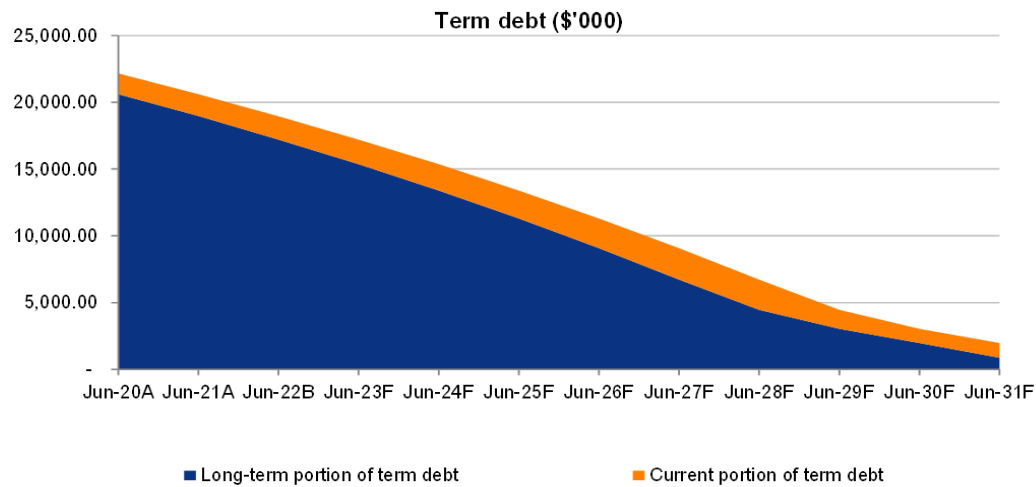
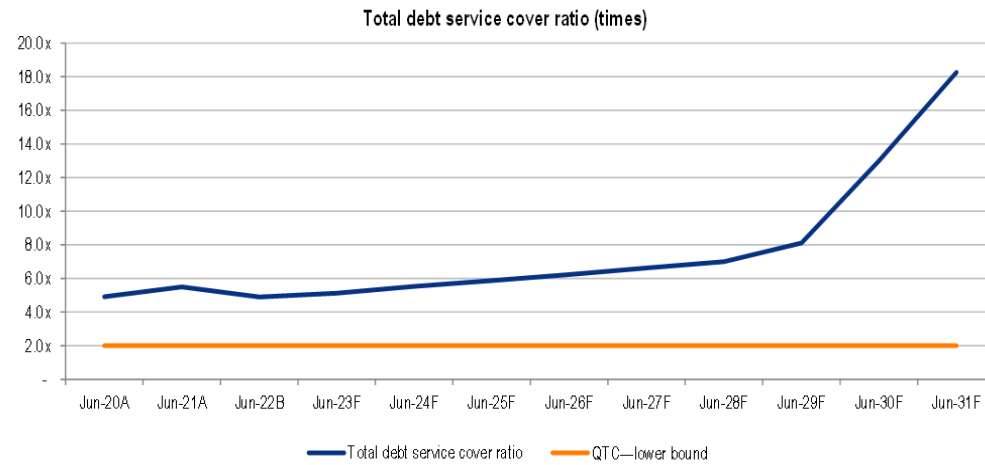


Liquidity Position

The capacity to meet financial commitments.



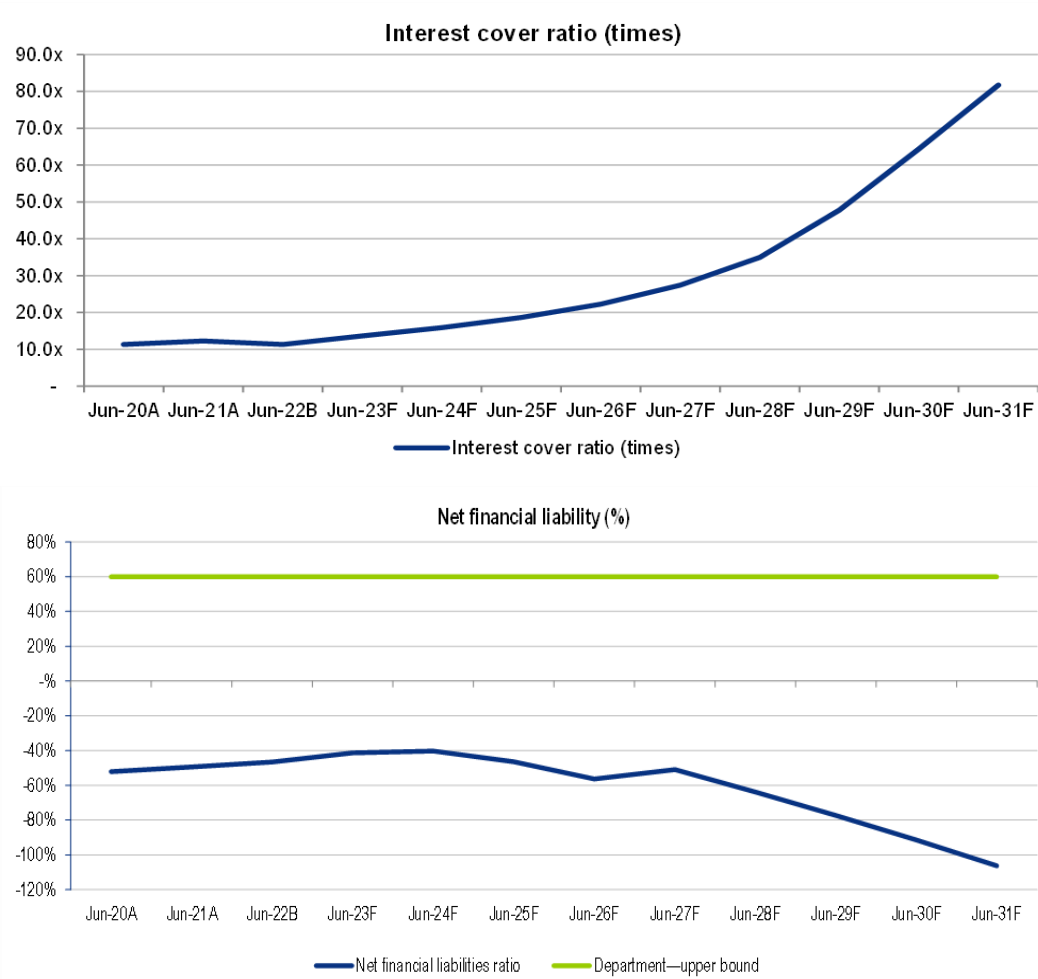
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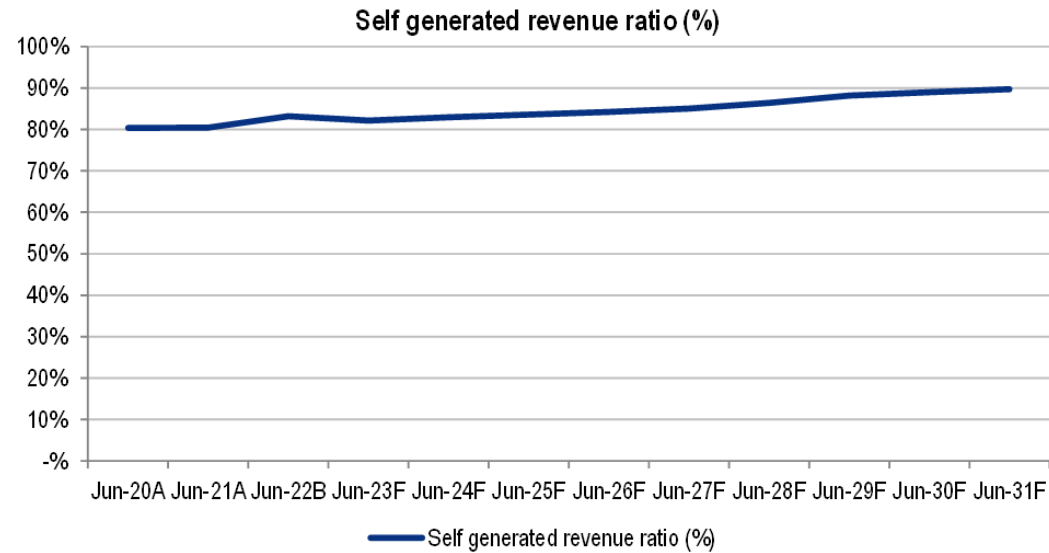


Capacity to respond to changing circumstances





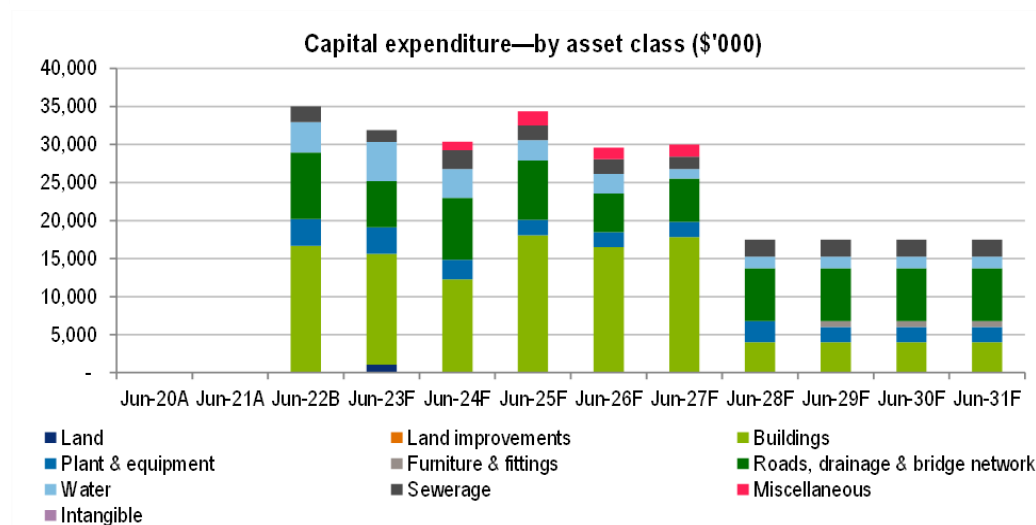
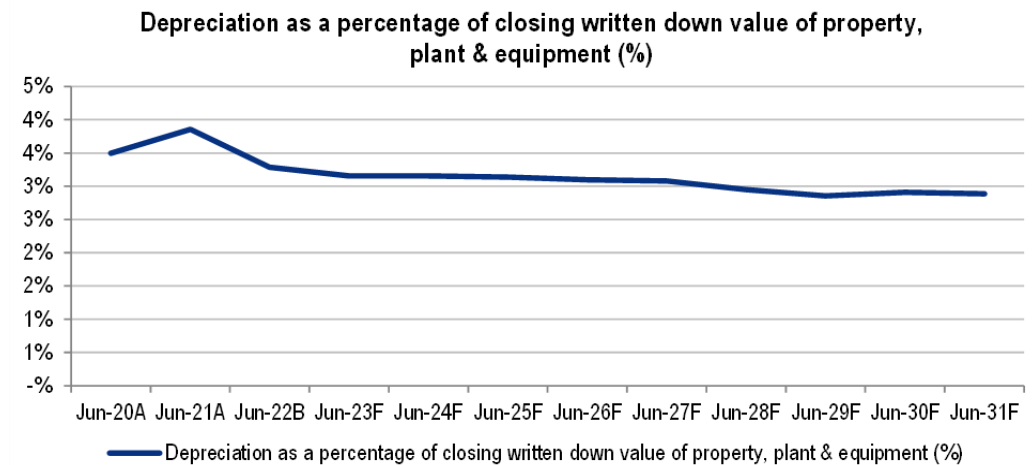
Fiscal Flexibility



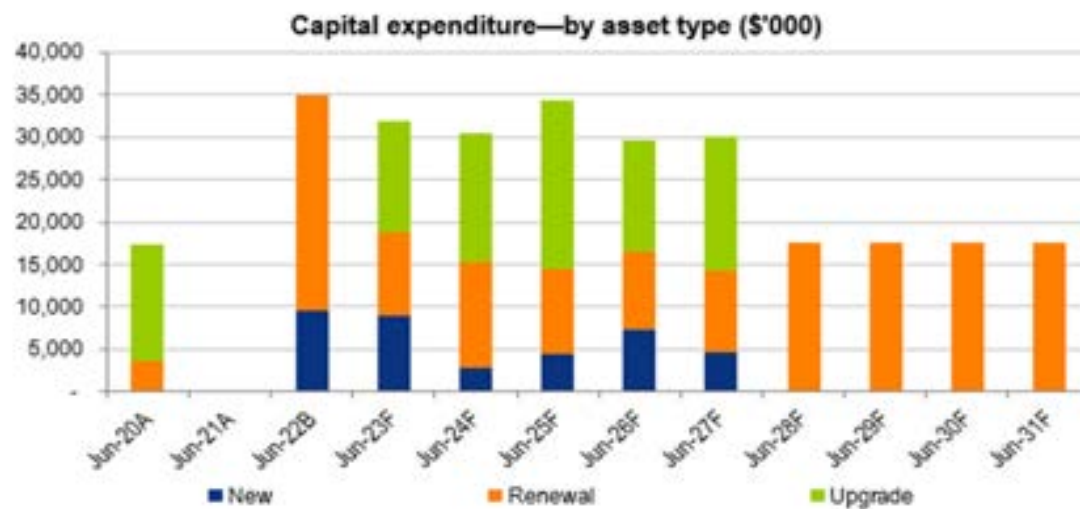
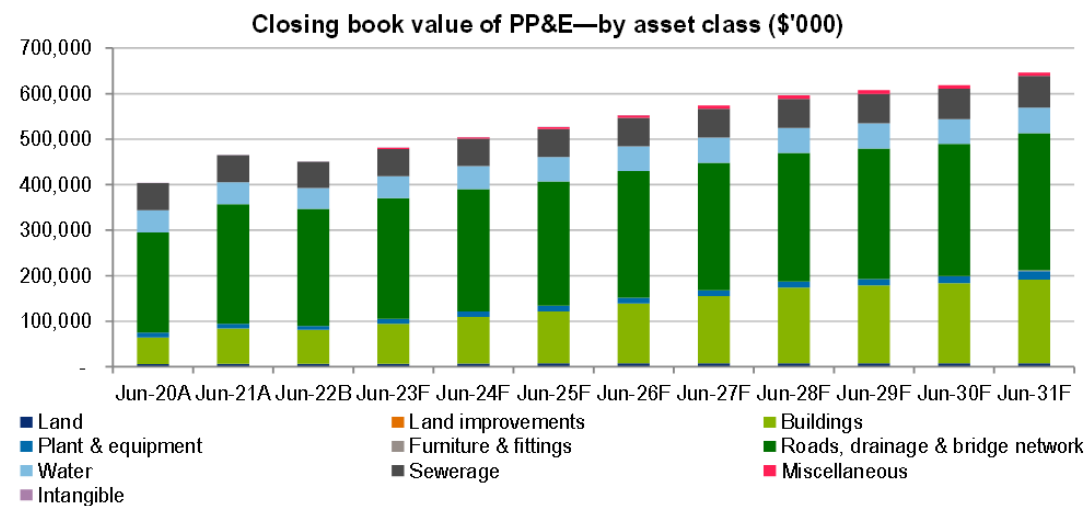
Legend: Jun-20A - June 2020 Actual
Jun-22B - June 2022 Budget
Jun 23F - June 2023 Forecast



The extent to which infrastructure assets are being replaced as required.



Legend: Jun-20A - June 2020 Actual
 Jun-22B - June 2022 Budget
 Jun-23F - June 2023 Forecast



Legend: Jun-20A - June 2020 Actual
 Jun-22B - June 2022 Budget
 Jun 23F - June 2023 Forecast



Statutory Budget



Mount Isa City Council
Statement of Comprehensive Income

	2023 Budget \$	2022 Budget \$	2021 Prior Year \$	2022 31 March \$
Income				
Revenue				
Recurrent revenue				
Rates, levies and charges	47,318,688	44,566,000	43,343,049	41,984,565
Fees and charges	2,926,577	2,668,200	2,596,710	2,396,969
Sales revenue	2,057,000	2,550,000	741,278	1,044,649
Grants, subsidies, contributions and donations	11,444,655	7,897,000	10,544,649	7,002,334
Total recurrent revenue	63,746,921	57,681,200	57,225,685	52,428,518
Capital revenue				
Grants, subsidies, contributions and donations	15,035,444	11,175,066	7,376,774	10,826,400
Total capital revenue	15,035,444	11,175,066	7,376,774	10,826,400
Rental income	-	-	35,293	24,400
Interest received	919,384	964,750	963,607	636,721
Other income	4,409,124	9,083,000	5,866,415	777,968
Other capital income	-	-	4,352,130	117,631
Total income	84,110,872	78,904,016	75,819,904	64,811,639
Expenses				
Recurrent expenses				
Employee benefits	(20,518,492)	(18,914,462)	(17,277,252)	(14,683,759)
Materials and services	(33,300,630)	(31,659,017)	(29,979,407)	(19,383,283)
Finance costs	(1,338,251)	(1,595,800)	(1,657,765)	(1,016,268)
Depreciation and amortisation				
Property, plant and equipment	(15,368,928)	(14,647,661)	(17,614,728)	(13,333,325)
Intangible assets	(54,666)		(63,997)	(53,207)
	(70,580,967)	(66,816,940)	(66,593,150)	(48,469,841)
Capital expenses	-	-	(344,273)	-
Total expenses	(70,580,967)	(66,816,940)	(66,937,423)	(48,469,841)
Net result	13,529,906	12,087,076	8,882,481	16,341,797
Other comprehensive income				
Items that will not be reclassified to net result				
Increase / (decrease) in asset revaluation surplus	-	-	22,885,354	-
Total other comprehensive income for the year	-	-	22,885,354	-
Total comprehensive income for the year	13,529,906	12,087,076	31,767,835	16,341,797

Mount Isa City Council
Statement of Financial Position

	2023 Budget \$	2022 Budget \$	2021 Prior Year \$	2022 31 March \$
Current assets				
Cash and cash equivalents	56,000,001	51,082,920	62,933,897	51,086,389
Receivables	5,601,867	10,652,945	10,906,146	25,404,704
Inventories	244,527	2,122,616	244,527	224,678
Contract assets	2,284,103	-	2,284,103	7,027,108
Total current assets	64,130,498	63,858,481	76,368,673	83,742,879
Non-current assets				
Other financial assets	1	1	1	1
Property, plant and equipment	512,818,281	429,976,269	472,427,140	473,586,315
Intangible assets	177,343	300,000	287,779	223,671
Total non-current assets	512,995,625	430,276,270	472,714,920	473,809,987
Total assets	577,126,123	494,134,751	549,083,593	557,552,866
Current liabilities				
Payables	2,075,112	6,800,000	7,708,486	3,014,402
Contract liabilities	3,840,762	-	3,840,762	1,549,409
Borrowings	1,852,721	1,744,214	1,640,007	833,013
Provisions	2,052,448	850,000	2,052,448	2,280,133
Total current liabilities	9,821,043	9,394,214	15,241,703	7,676,956
Non-current liabilities				
Borrowings	15,361,002	17,171,456	18,967,484	18,551,519
Provisions	10,440,605	14,083,158	10,440,605	10,548,794
Total non-current liabilities	25,801,607	31,254,614	29,408,089	29,100,313
Total liabilities	35,622,650	40,648,828	44,649,791	36,777,269
Net community assets	541,503,473	453,485,922	504,433,799	520,775,597
Community equity				
Asset revaluation surplus	246,918,098	219,461,687	242,347,041	242,347,041
Retained surplus	294,585,375	234,024,235	262,086,759	278,428,556
Total community equity	541,503,473	453,485,922	504,433,799	520,775,597

Mount Isa City Council
Statement of Changes in Equity

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 1 July 2019	220,086,627	220,400,120	440,486,747
Net result	-	285,272	285,272
Adjustment on initial application of AASB 15 / AASB 1058	-	(1,651,369)	(1,651,369)
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	(624,940)	-	(624,940)
Transfer from equity (rounding)	-	5	5
Balance as at 30 June 2020	219,461,687	219,034,028	438,495,715
 Balance as at 30 June 2020	219,461,687	219,034,028	438,495,715
Prior year correction - effect landfill restoration	-	(12,893,228)	(12,893,228)
Prior year correction - newly identified assets		47,063,478	47,063,478
Restated balance at 30 June 2020	219,461,687	253,204,277	472,665,964
 Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	22,885,354	8,882,481	31,767,835
 Balance as at 30 June 2021	242,347,041	262,086,759	504,433,800
 Net result	-	16,341,797	16,341,797
Total comprehensive income for the year	-	16,341,797	16,341,797
 Balance as at 31 March 2022	242,347,041	278,428,556	520,775,597
Forecasted Balance as at 30 June 2022	242,347,041	281,055,470	523,402,511
 Net result		13,529,906	13,529,906
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	4,571,057		4,571,057
Total comprehensive income for the year	4,571,057	13,529,906	18,100,963
 Balance as at 30 June 2023	246,918,098	294,585,375	541,503,473

**Mount Isa City Council
Statement of Cash Flows**

	2023 Budget \$	2022 Budget \$	2021 Prior Year \$	2022 31 March \$
Cash flows from operating activities				
Receipts from customers	56,494,302	53,786,200	51,934,667	26,204,469
Payments to suppliers and employees	(53,976,648)	(51,313,148)	(43,647,969)	(40,716,606)
	2,517,654	2,473,052	8,286,698	(14,512,137)
Interest received	919,384	964,750	963,607	636,721
Operating Grants and Contributions	11,350,328	7,897,000	10,544,649	7,002,334
Rental & Other Income	-	5,081,000	35,293	802,368
Borrowing costs	(1,056,251)	(1,595,800)	(1,657,765)	(1,016,268)
Net cash inflow (outflow) from operating activities	13,731,115	14,820,002	18,172,481	(7,086,982)
Cash flows from investing activities				
	-	-	-	-
Payments for property, plant and equipment	(31,876,758)	(38,499,500)	(12,876,471)	(14,866,863)
Payments for intangible assets	-	-	-	-
Capital Grants, Subsidies, Contributions and Donations	15,035,444	11,175,066	7,376,774	10,826,400
Proceeds from sale of property plant and equipment	1,115,000	250,000	16,136	502,896
Net cash inflow (outflow) from investing activities	(15,726,314)	(27,074,433)	(5,483,560)	(3,537,566)
Cash flows from financing activities				
Repayment of borrowings	(1,747,562)	(1,643,012)	(1,551,636)	(1,222,958)
Net cash inflow (outflow) from financing activities	(1,747,562)	(1,643,012)	(1,551,636)	(1,222,958)
	-	-	-	-
Net increase (decrease) in cash and cash equivalent held	(3,742,761)	(13,897,444)	11,137,285	(11,847,506)
	-	-	-	-
Cash and cash equivalents at the beginning of the financial year	59,742,762	64,980,364	51,796,613	62,933,897
	-	-	-	-
Cash and cash equivalents at end of the reporting period	56,000,001	51,082,920	62,933,897	51,086,389



Capital Expenditure



			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
FUNDED							
Centennial Place	Community Facilities	Community Area designed to attract locals and visitors and form part of the 100 infrastructure work. Planning works being completed by Tract.	\$3,600,000				
Materials Recovery Facility (MRF)	Environment & Regulatory	Carry over	\$6,587,850				
Form and seal Soldiers Lane, Soldiers Hill	Roads and Drainage	To get sealed access for 52 to 58 Urquhart Street as they are unable to access Urquhart Street from their properties due to the depth of the services along Urquhart Street in this area. Existing road is unsealed and unformed. Road approx. 112m long requiring a turning circle on the end to accommodate the garbage truck. Infrastructure Charges	\$30,000				
Install fishing pontoon at Lake Moondarra	Water and Sewerage	Construct Fishing Pontoon - Lake Moondarra	\$100,000				
City Street Rehabilitation TIDS	Roads and Drainage	Traditionally Council has undertaken a reseal program. These reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored such as TIDS.	\$1,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000
Flood Warning Signage for five Floodways (carry over)	Roads and Drainage	Council have received QRA funding to install automatic flood warning systems at 5 floodways within Mount Isa	\$560,758				
Street/Road Rehabilitation R2R	Roads and Drainage	Traditionally Council has undertaken a reseal program these reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored from R2R for this type of projects	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
West and Alma Street Intersection Upgrade	Community Facilities	Detail design and construction of the intersection to reduce the likelihood of accidents at this intersection, due to the increase of traffic from Bunnings. \$62,500 Infrastructure charges	\$50,000	\$200,000			
Stormwater Upgrade Enid Street	Roads and Drainage	Existing stormwater infrastructure has collapsed and needs to be replaced	\$500,000				
Smart meters	Water and Sewerage	Continue the current smart meter installation program	\$2,000,000	\$50,000	\$50,000	\$50,000	
AMF pump out and rising main	Water and Sewerage	Convert one of the existing wet wells at the AMF to a pump station and pump the onsite waste to the rising main coming from SPS9. \$37,500 from Infrastructure Charges	\$150,000				
Library Refurb and Extension Construction	Community Facilities	As per option B -Project Estimate - Mount Isa Cultural Precinct & Library Master Plan			\$7,000,000	\$8,000,000	
Outback at Isa - Design	Community Facilities	A Master Plan for Outback at Isa was completed in April 2021. The Master Plan was adopted by council. Next steps associated with this report will be to complete detailed design works 2022/23 funding applied for. This to be followed 2023/24 by construction works which has a value of \$15.5 Million		\$494,000	\$1,500,000	\$1,500,000	\$1,500,000
Riversleigh Road Rehabilitation	Roads and Drainage	Council have designed the next 3 kilometres of road to be upgraded. Funding for 1 kilometre. QRRF funding applied for.	\$800,000	\$1,425,000			
Installation of solar panels on the Council office building and Civic Centre	Community Facilities	Council have put in for funding for the installation of solar panels on the office and civic centre to lower the electrical; consumption of these buildings		\$150,000	\$148,000		
Thorntonia-Yelvertoft Rd Upgrade	Roads and Drainage	Thorntonia-Yelvertoft Rd Upgrade, widening of existing cross drainage structures and shoulders to achieve full road width.		\$549,216	\$549,216		
Black spot funding Isa/Camooweal Intersection Design	Roads and Drainage	Existing funding application for Isa & Camooweal intersection		\$340,000	\$340,000		

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Camooweal Aerodrome Upgrade	Roads and Drainage	The Camooweal airstrip is in need of an upgrade, as it is becoming unsafe and with new specifications from RFDS is required to lengthen. It can be used for other events such as Motor sports events and or town markets. At this point it is not fit for that purpose. There are also funding opportunities such as remote aerodrome funding which are 50/50 arrangements		\$950,000	\$950,000		
PCNP shared Pathways	Roads and Drainage	Renewal and upgrade of existing footpaths, 50/50 funded by TMR East Street Design 4th Ave Construction Isa Street Construction		\$667,040	\$667,040	\$500,000	\$500,000
Family Fun Precinct	Parks and Reserves	Construction of new Fun Park and Shade Structures	\$2,300,000				
Design and Construction of Rodeo Drive and Miles Street in CBD	Community Facilities	The detailed design and construction of Rodeo Drive and Miles Street in accordance with the CBD master plan.				\$4,000,000	\$4,000,000
Median, East and Miles St-Street Scape	Parks and Reserves	This budget will include installation of irrigation and upgrade of centre island and the planting of trees in road reserve for East and Miles Street		\$500,000			
Mount Isa City Lookout Construction	Community Facilities	Construction of footpaths and landscaping at the city centre lookout.		\$1,076,000	\$1,076,000		
Mini Water Play Parks Mount Isa and Camooweal	Community Facilities	Design and installation of Aqua Play equipment at Minnie Davis Park (Mount Isa) and Ellen Finlay Park (Camooweal)		\$898,000	\$898,000		
Network reconfiguration to remove direct pumping into network	Water and Sewerage	The MIWB pumps pump into the reticulation, as well as filling the reservoirs. The pumping direct into the network prevents the delivery of effective system-wide disinfection, decreases the life of the pipeline assets and creates varying pressures.		\$1,000,000	\$1,000,000	\$2,000,000	
Mount Isa Sporting Facilities Upgrade Project	Community Facilities	In 2017 MICC undertook the development of the Mount Isa City Council Sport and Recreation Strategy 2018-2027. The Strategy clearly outlines and defines the issues for each of the sporting clubs and organisations. Whilst the Strategy is somewhat dated the issues have not changed, albeit some of the existing facilities have deteriorated further. Each of the clubs or organisations seeking to receive upgraded facilities as part of this funding application were identified in the Strategy.		\$4,000,000	\$4,150,000		
Splashiez Water Play	Community Facilities	Design and construction of waterplay area in Splashiez				\$691,950	\$691,950
		SUBTOTAL	\$18,778,608	\$15,299,256	\$20,828,256	\$19,241,950	\$9,191,950
RENEWALS							
Reconfigure reservoir inlet/outlet	Water and Sewerage	The existing reservoirs have a single inlet/outlet. This results in the reservoirs 'floating on the system' and the water in the reservoirs not turning over. Due to the water age the disinfection from the MIWB is largely ineffective and creating DBPs.	\$50,000	\$300,000	\$100,000		
Road Rehabilitation	Roads and Drainage	Projects to be confirmed after inspection	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Footpath rehabilitation	Roads and Drainage	Rehabilitate existing footpaths	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Water and Sewer Service Replacements	Water and Sewerage	The majority of reactive works in Mount Isa (and to a lesser extent Camooweal) are leaking services.	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Valve replacements	Water and Sewerage	As non-functioning valves are identified they are listed for replacement.	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
SPS pump replacements	Water and Sewerage	This is an allowance for the general replacement of existing sewage pumps as and when they require replacement.	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000
Sewer Rising main inspection and replacement	Water and Sewerage	The collapse of the rising main in Carbine Avenue highlighted the damage that septic sewage may be doing to the system. The extent is unknown.	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000
Water treatment at Camooweal	Water and Sewerage	The water at Camooweal is very high in dissolved solids and unpalatable. The Regulator has expressed the need for this water to receive some form of treatment other then disinfection.	\$150,000	\$400,000	\$100,000	\$100,000	

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Renewals at STP	Water and Sewerage	Jacobs carried out an extensive review of the existing STP on 23 and 24 February 2022. The report is not yet available. This is a placeholder for the expected recommendations regarding asset renewals.	\$200,000	\$400,000	\$400,000	\$400,000	\$200,000
Sewer relining	Water and Sewerage	Relining work undertaken in 2021/22 confirmed that much of the existing network is in poor condition. This will be an ongoing program over five years.	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
SPS Refurbishment	Water and Sewerage	Pump station refurbishment/retrofitting/replacement (installation of guide bars, new lids for emergency storage tanks)	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000
Stormwater Repair and Replacement	Roads and Drainage	Much of Mount Isa stormwater is obsolete and no longer has the capacity to drain efficiently due to changes in infrastructure over time. Much of it has failed and requires relining and total replacement. This program will require full specialised assessments and design to cover the required hydraulic designs and then construction. This includes Mount Isa and Camooweal. These works can be broken into smaller projects. Possible \$250,000 from Infrastructure Charges.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Mobile Plant Replacement Program	Mobile Plant	Ongoing Plant replacement, Policy is in development. This includes fleet expansion. With Council's movement into plant centralisation operations will be responsible for all plant for all departments	\$3,500,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000
Airconditioning Replacement 23 West Street Administration Officer	Community Facilities	Continual failure and high maintenance costs and inability to source parts for current system. Identified requirement for independent system for Chambers to allow back up generator to run Chambers during power outages to facilitate LDMG Meetings/ LDCC Operations	\$600,000				
Reservoir 4 refurbishment	Water and Sewerage	The reservoir roof needs to be replaced, and the lining is extensively damaged, requiring remediation.	\$1,800,000				
Replace SPS9	Water and Sewerage	SPS9 is in poor condition. It is proposed to replace the SPS with a prefab unit, located adjacent to the existing SPS, thereby simplifying the changeover.	\$50,000	\$350,000			
Reconfigure water pipework at Camooweal	Water and Sewerage	The pipework at the Camooweal reservoirs needs to be reconfigured to stop the reservoirs 'floating on the system'.	\$50,000				
Curry Road Main Replacement	Water and Sewerage	Replace Curry Road main between Old Mica Creek Road and Duchess Road. This main is in poor condition. It is also too large. It is a 200mm main and carries very little water, resulting in water age issues.	\$100,000				
Hydrant testing and replacement	Water and Sewerage	Work will commence on replacement of hydrants identified by QFES as non-functional during 2022/23.	\$60,000	\$60,000	\$60,000	\$60,000	\$20,000
SPS switchboard upgrades	Water and Sewerage	Many of the existing switchboards are not compliant with modern standards, especially arc-flash requirements. Additionally, SCADA equipment has been placed in cabinets with 240V and 415V equipment, exposing technicians to risk	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Manhole inspection refurbishment	Water and Sewerage	There is no substantive record of manholes needing refurbishment. The project needs to start with a survey of the sewer network, followed by a refurbishment program aimed at the manholes found that actually need refurbishment.	\$50,000	\$275,000	\$275,000	\$275,000	\$200,000
Crib room upgrade at Plumbers shed	Water and Sewerage	The crib room at the plumber's shed is archaic and not suitable as a crib room.	\$0				
Sewer odour treatment	Water and Sewerage	The recent collapse of the Carbine Avenue rising main highlighted the long term damage being caused by sewer gases, primarily related to long travel times.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Line lagoons at STP	Water and Sewerage	The lagoons at the STP seep badly. They were apparently not lined with an impervious material, or the lining has degraded. This has become apparent with all the recent rain.	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
Renovations to Camooweal Hall - Internal	Community Facilities	Heritage listed community venue, recently structurally renovated requires internal fit out and renovations	\$250,000				
Water main replacements	Water and Sewerage	A five-year forward plan has been prepared for mains replacements. This is based on doing approx. 2.5 - 3.0 kms per annum, based on a unit cost of \$200/m.	\$600,000	\$600,000	\$600,000		\$600,000
Petroleum and gas safety upgrade	Water and Sewerage	The Petroleum and Gas Safety Inspectorate is not happy with the current digester and gas capture at the STP. They require this to be reviewed by a competent person and any identified remedial works carried out.	\$150,000				
STP Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$50,000			
Depot Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$60,000			

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Animal Management Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$80,000			
Splasher Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations		\$30,000			
		SUBTOTAL	\$10,910,000	\$8,605,000	\$7,035,000	\$6,335,000	\$6,520,000
UPGRADES							
Kitchen Upgrade - Civic Centre	Community Facilities	The Civic Centre Complex currently has limited kitchen equipment which limits its active use to only being a function style arrangement whereby external caterers prepare items prior and bring in to serve		\$200,000			
Construction of Carpark and Access Road at Telstra Hill	Roads and Drainage	Detail design has been completed for the carpark, access road and footpath from town. Required as part of the easement agreement.	550,000	\$550,000	\$550,000	\$550,000	\$550,000
Animal Management Facility	Environment & Regulatory	Mount Isa City Council Animal Management Facility have holding cages/pens at the front of the facility for members of the public. This allows stray animals to be impounded after hours. The current holding cages/pens are extremely hot during summer and the front of the holding cages are in direct sunlight in the mornings.		\$15,000			
Energy Efficiency Infrastructure	Environment & Regulatory	The Energy Efficiency Strategy (EES) is a project being delivered by Environmental Services as part of the 2021/22 Environmental Management Plan. Scope of the EES includes an energy audit of Council facilities and implementation of energy to develop conservation measures based on the Audit outcome which when implemented will improve sustainability outcomes by reducing overall energy consumption. A proposal is submitted for capital works funding towards the implementation of energy conservation measures, to be determined by the ESS audit project, via an Energy Efficiency Infrastructure (EEI) program for installation of infrastructure (e.g. solar panels, motion sensor lights) to existing Council assets. 2021/22 - Energy Efficiency Strategy (EES): audit of Council facilities and appropriate upgrades to achieve energy and cost savings. 2022/23 - Energy Efficiency Infrastructure (EEI): Proposed capital project to carry out upgrades identified through EES project and audit.		\$300,000	\$300,000	\$300,000	\$300,000
Sports Precinct Master Plan	Community Facilities	This project has been identified previously to look at developing a Master Plan of the Sports Precinct area, (Sports Parade).				\$100,000	
Construction of Footpath from Mount Isa to Testra Hill Carpark	Roads and Drainage	Detail design has been completed for the carpark, access road and footpath from town			\$625,000		\$625,000
Depot Upgrade Construction	Roads and Drainage	Depot upgrades in accordance with the master plan.		\$400,000	\$400,000	\$200,000	
Splasher Carpark and Shade Structure	Roads and Drainage	Configure exit from carpark to allow right hand turn onto Isa Street, reseal carpark and provide shade structure for Parking. Potential for solar panels.		\$50,000	\$450,000		
Parks	Parks and Reserves	This budget will include installation of playground equipment at all parks, BBQ's benches chairs etc, community feedback has requested areas such as mini golf courses etc and other entertainment. Further opportunity for 50/50 funding agreements. More bin shrouds, solar lighting, walkways in both Mount Isa and Camooweal. \$ 150,000 may be able to funded from Infrastructure charges		\$500,000	\$500,000	\$500,000	\$500,000
Mount Isa Footpath Design	Road and Drainage Infrastructure	Design priority footpaths within Mount Isa.		\$200,000			
Civic Centre - Airconditioning upgrade	Community Facilities	Requires new pipework to reduce the ongoing maintenance which impacts the systems performance. The Airconditioning units themselves were replaced a couple of years ago, through Building Our Regions (State Funding). The connecting pipework (water) is constantly accumulating mud/sludge in pipework creating air conditioning to not work effectively. Create regular servicing alarms to be activated.		\$400,000			
SCADA upgrades replacement	Water and Sewerage	Jacobs has prepared a Strategic Roadmap for SCADA provision, covering recommended upgrades for the next 5 years.		\$250,000	\$100,000	\$100,000	\$50,000

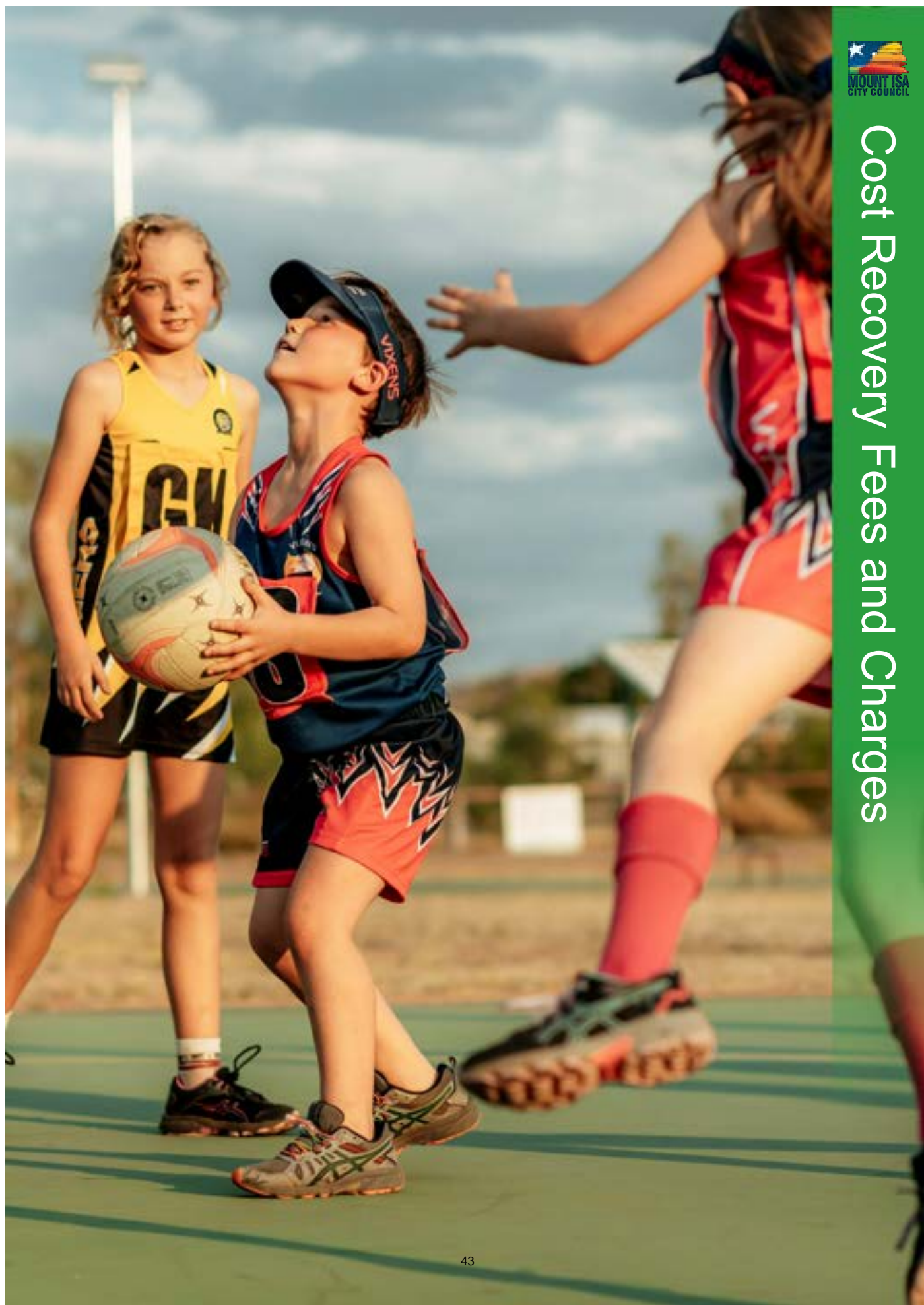
			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
IT Security Upgrades	Community Facilities	New capital projects coming through from the recent IT review from ADITS		\$50,000	\$50,000		
Environment Services / Biosecurity Storage and Lab Space	Environment & Regulatory	The current Biosecurity storage space at Jessop Drive site (includes dangerous/ volatile compounds i.e.1080 bait) does not meet WHS standards and is not fit for purpose. A separate structure used by Environment for lab testing and equipment storage is insufficient for required activities and storage. The existing facilities are proposed to be replaced by a single structure that meets WHS requirements for safe storage of equipment and chemicals and provides a dedicated space for ongoing use by both teams in performing vital functions.		\$150,000			
Provision of mobile data	Water and Sewerage	Fulcrum is presently being used for remote data collection. It may remain, or it may be replaced by the ERP offering. In any event the data will need to be collected remotely and electronically.		\$30,000			\$30,000
Back Up Server Room	Corporate Equipment	Currently the Council's main computing power is situated in the Communications Room in the Administration building. This presents a significant risk due to the move to a Cloud based environment for our systems as was evidenced by a recent outage that shut the office down for several hours. The operation of the systems will be reliant on the internet feed into the building and should this fail or our equipment fail then the Council's operations are affected. Server equipment has a limited life and requires to be updated every 4 to 5 years.		\$275,000	\$25,000		\$25,000
(WM5) WMF Road construction and upgrades	Environment & Regulatory	Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility. (WM5) Issues with the current traffic layout and TMP at the waste facility have been identified through the Site Based Management and Operating Plan (SBMOP). Current configuration is not convenient or safe for customers and not fit for purpose for site operators nor to meet future site needs as the MRF is constructed. Roading works are proposed to enable safe movement of plant and equipment, improve traffic flow, provide clear direction for customers dropping off recycling and residual wastes and to achieve separation between light and heavy vehicle traffic.		\$50,000	\$260,000		
Septage receipt	Water and Sewerage	Septage (waste from septic tanks) and other waste (including the street sweeper) are simply emptied into a lagoon. These waste streams need to be separated. The street sweeper needs to go to the tip, while septage should be emptied into the inlet works, not a lagoon.		50,000	\$100,000	\$100,000	
(WM2) Upgrade of Maintenance Bay	Environment & Regulatory	Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility. (WM2) The current maintenance bay at the facility does not support basic servicing of WMS vehicles/equipment. Renovation of the current bay is proposed in order to maintain WMS machinery on site to reduce vehicles/equipment being out of service for maintenance at the depot workshop, saving time and money.		\$35,000			
(WM3) Weighbridge upgrade	Environment & Regulatory	Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility. (WM3) The location of the existing single-lane weighbridge impedes traffic flow, creates traffic hazards and is within immediate proximity of proposed new MRF infrastructure. This bid is to relocate the weighbridge closer to the facility entrance to allow for better traffic management and improved customer experience, reduce hazards around light and heavy vehicle interaction and improve utilisation of the Old and New Transfer Station structures.		\$465,000			
All Access Amenities - Administration Office	Community Facilities	It was identified that visitors and Councillors attending the chambers must traverse through the Administration office to utilise the amenities. Council procured a design for the proposed toilets acknowledging some building works will be required to facilitate the required works. The existing Human Resources Manager's office is proposed to be recovered as part of the works and a wall demolished to better facilitate access to the toilets from the foyer area.		\$200,000			
Pound Stage two and three	Environment & Regulatory	2021/22 Capital works program allocated \$175,000 to Kennel upgrades. This funding could only upgrade the main dog kennel/s 2021/2022. We propose \$500,000 Capital funding to upgrade the four remaining kennels/cattery and two new structures over the next two Capital work programs for 2022/2023 and 2023/2024		\$250,000	\$250,000		

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
Toilet Blocks	Community Facilities	TOILET BLOCK - 34 Miles Street34 Miles StreetPrincipal Centre TOILET BLOCK - Captain James Cook Oval30 Twenty third AvenueSport and Recreation TOILET BLOCK - Norm Smith Park14 Daphne AvenueOpen Space TOILET BLOCK - Playway Park20-24 Railway AvenueOpen Space TOILET BLOCK - Sunset Park82 Abel Smith ParadeSport and Recreation TOILET BLOCK - Tom O'Hara ParkBarkly HighwayOpen Space		\$500,000	\$500,000		
		SUBTOTAL	\$550,000	\$4,920,000	\$4,110,000	\$1,850,000	\$2,080,000
NEW							
Miners Memorial	Community Facilities	Miners Memorial Advisory Committee has been formed and has held two meetings to date (Nov 2021 and Feb 2022) Council has provided budget (70k) for concept and design works to be completed this year for envisaged construction in 2022.	\$300,000				
(WM1) Works to New Transfer Station	Environment & Regulatory	Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility. (WM1) A New Transfer Station was constructed in 2021 with partial State funding however was not completed to an safe operating standard. Additional works are required to satisfy safety and operational requirements so that the infrastructure can be used by the public.		350,000			
Duchess Road Main Extension	Water and Sewerage	Extend Duchess Road main approx. 1 km towards southern town boundary to eventually link up with Old Mica Creek water main. This will provide water to these customers, as well as improving water quality.		500,000			
Planning and design for Gliderport water and sewer	Water and Sewerage	Council is looking at reinvigorating the proposed Gliderport residential development, to address the serious shortage of housing stocks. The water and sewer for this area needs to be designed and costed and a construction plan developed.		\$50,000			
Relocatable Amenities Block	Community Facilities	Mount Isa City Council (MICC) delivers and assists with the promotion of small/large and major regional events. For those events outside of council control, support is provided though cash and in-kind assistance. Outdoor events such as Street Festivals, Fishing Classics, Rodeos and other significant outdoor events have a demand for portable amenities.			\$110,000		
Motor Sports - Concept Works	Community Facilities	The Motor Sports Complex has been a very strong topic for local residents. Land tenure has been secured, Lake Moondarra reserve. The request for EOIs to form an Advisory committee attracted over 100 applications from various motor sports enthusiasts. A finalised Advisory Committee was formed and has 12 community members and Chaired by Cr Barwick. The success of Qld Government Community Grants program attracted 100k for feasibility Study to be completed, this is expected to be finalised June 2022.				\$350,000	
100,000 Trees	Environment & Regulatory	This project proposes to plant an additional 100,000 trees in suitable locations across the Mount Isa LGA coinciding with the city's centenary year in 2023. Increased tree planting and canopy cover will support long-term liveability of our City by providing greener, cooler spaces for enjoyment by residents' and visitors', enhancing local character of our parks and streets and promoting biological diversity.		\$300,000	\$300,000	\$300,000	\$100,000
Lake Moondarra Tourist Park	Community Facilities	Design and construction new Lake Moondarra Tourist Park from investigation and recommendations for Lions Youth Camp			\$250,000		\$750,000
Transport Logistic Centre - Detailed Design Works	Community Facilities	Identified as key component of 2017/2020 Economic Development Strategy Feasibility Study completed March 2020.	\$200,000				
SPS generator provision	Water and Sewerage	There are generators for 5 of the sewage pump stations. It is proposed to purchase and install a further 5 generators at those stations that do not have adequate emergency storage.		\$30,000	\$30,000	\$40,000	

			Capital Funding Year				
Project Name	Section	Project Description	22/23	23/24	24/25	25/26	26/27
WM6 Site Office & Education Centre	Environment & Regulatory	Waste Management Services is undergoing major transformation including construction of a MRF and introduction of new services. This is one of several projects resulting from a master plan around the infrastructure, layout, efficiency, safety, and operability of the Jessop Dr Waste Management Facility. (WM6) Council has invested in the construction of a Material Recovery Facility and site master planning to improve utilisation of existing transfer station, site office and proposed MRF infrastructure. This project is to construct a multi-functional site office space and education centre to house Council staff and visitors, which also functions as an education centre and community space.		\$400,000			
CBD recycled water connection	Water and Sewerage	The garden beds within the CBD, including the Civic Centre precinct, could easily be serviced by recycled water, if this was available. An extension of the current network by approx. 2.5 kms.		\$100,000	\$300,000		\$200,000
Buchanan Park recycled water	Water and Sewerage	There is a recycled water main extending to Buchanan Park. The recycled water is not used. There are no storage tanks and no recycled water irrigation.		\$100,000	\$100,000		
Hydraulic model update	Water and Sewerage	Water Group completed a hydraulic model of Mount Isa in 2016. Since then it has not been maintained. The model is kept by the Mount Isa Water Board, despite the fact that MIWB has no responsibility for the network. The model needs to be updated.		\$100,000			\$50,000
Sewer model preparation	Water and Sewerage	Council doesn't have a hydraulic model of its sewer network. It also has little or no understanding of its network, the areas of hydraulic overload, the areas with excess capacity, or anything else. A sewer model needs to be developed and maintained.		\$150,000			\$50,000
Council and Civic Centre Car Park Cover	Community Facilities	Council staff and public vehicles have to park in the open climate all day. Potential solar panels.					\$12,000,000
Statue for 100 years		committee and the Kalkadoons, were talking about a Kalkadoon Warrior on one of the hills, looking over Mount Isa, guarding / keeping the city safe.	\$100,000				
Potential Land Acquisitions		Potential Land Acquisitions	\$1,038,000				
Cemetery Upgrade		Cemetery upgrades in accordance with master plan		\$200,000	\$200,000	\$200,000	\$200,000
Buchanan Park Safety Upgrades		Safety Audit rectifications of Buchanan Park		\$250,000	\$250,000	\$250,000	\$250,000
		SUBTOTAL	\$1,638,000	\$2,530,000	\$1,540,000	\$1,140,000	\$13,600,000
		GRAND TOTAL	\$31,876,608	\$31,354,256	\$33,513,256	\$28,566,950	\$31,391,950



Cost Recovery Fees and Charges



DRAFT

Register of Cost Recovery Fees 2022/2023

ADOPTED:
AMENDED:

SPECIAL MEETING:
ORDINARY MEETING:

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Statement

The Register of Cost Recovery Fees is established under the Local Government Act 2009 & Local Government Regulation 2012 .

Section 97 Local Government Act 2009 - Cost Recovery Fees

(1) A local government may, under a local law or a resolution, fix a cost-recovery fee.

(2) A cost-recovery fee is a fee for —

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a *Local Government Act*; or
- (d) seizing property or animals under a *Local Government Act*; or
- (e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*

>10\$ Rounded up to nearest 5\$

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
		3.75%-4%	
ADMINISTRATION			
Copy of Standard Document	Inclusive	\$ 26.00	\$ 30.00
Copy of Statutory Document	Exclusive	\$ 26.00	\$ 30.00
Section Application & Head of Power – Statutory Documents <i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>			
Information on CD Rom - See Above Provisions	Inclusive	\$ 26.00	\$ 30.00
Plus Postage	Inclusive	\$ 6.25	\$ 6.50
Full set of Council Minutes (Per Annum)	Exclusive	\$ 240.00	\$ 250.00
	Exclusive	\$ 58.00	\$ 65.00
Competitive Neutrality Complaints Application	Exclusive	\$ 58.00	\$ 65.00
<i>Charge for Change of Ownership: Section 97(2)(b) Local Government Act 2009</i>	Exclusive	\$ 58.00	\$ 65.00
Section Application & Head of Power – Statutory Documents <i>Right to Information Act 2009</i>			
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.			
Right to Information Application Fee (<i>Part 3 Section 4 Right to Information Regulation 2009</i>)	Exclusive	\$ 54.00	\$ 60.00
Right to Information Processing Charges (<i>Part 3 Section 5 Right to Information Regulation 2009</i>)	Exclusive	\$ 8.00	\$ 8.50
<i>If processing time is greater than five hours in total, a fee of \$8 per 15 minutes or part of 15 minutes applies. There are no free hours.</i>			
<i>If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per Part 6 Division 1 section 59 of the Right to Information Act 2009.</i>			
Right to Information Photocopying Fee (<i>Part 3 Section 6(1)(b) Right to Information Regulation 2009</i>) (A4 - Black & White) (Each)	Exclusive	\$ 0.25	\$ 0.50

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
ANIMAL MANAGEMENT			
<i>Chapter 3 - Animal Management (Cats & Dogs) Act 2008</i>			
Fees are payable in and for each financial year, and are required to be paid in full for any part of the year			
The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs			
Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council			
All animal registration fees are non-refundable; 3 year registrations fees paid to be evaluated case by case. Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates			
Dog Registrations			
The following allowances are provided for both Mount Isa and Camooweal			
Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**		No Fee	No Fee
Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)		No Fee	No Fee
Annual Dog Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**	Exclusive	\$ 21.00	\$ 25.00
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**	Exclusive	\$ 92.00	\$ 100.00
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exclusive	\$ 35.00	\$ 40.00
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 70.00	\$ 75.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 107.00	\$ 115.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- For 3 Years Registration	Exclusive	\$ 142.00	\$ 150.00
Entire Microchipped Male/Female Dog -1 Year Registration	Exclusive	\$ 83.00	\$ 90.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 166.00	\$ 175.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exclusive	\$ 155.00	\$ 165.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 238.00	\$ 250.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 10.00	\$ 10.50
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**	Exclusive	\$ 82.00	\$ 90.00
Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 17.00	\$ 20.00
Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 89.00	\$ 95.00
Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 42.00	\$ 45.00
Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 115.00	\$ 120.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Dog		No Fee	No Fee
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Dog		No Fee	No Fee
Entire Non-Microchipped Male/Female Dog- price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Replacement Animal Registration Tag	Exclusive	\$ 10.00	\$ 10.50
Microchip Voucher	Exclusive	\$ 72.00	\$ 65.00
Regulated Dog Registrations			
<i>Animal Management (Cats & Dogs) Act 2008, chapter 4, part 1</i>			
Replacement Regulated Dog Sign (per sign)	Exclusive	\$ 40.00	\$ 45.00
Replacement Regulated Dog Collar	Exclusive	\$ 47.00	\$ 50.00
Replacement Regulated Dog Tag	Exclusive	\$ 10.00	\$ 10.50
Initial Regulated and/or Restricted Breed Dog Permit			
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exclusive	\$ 710.00	\$ 740.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exclusive	\$ 355.00	\$ 370.00
Renewal Regulated Dog Permit Fee			
Renewal Permit to Keep a Regulated Dog -price includes registration	Exclusive	\$ 370.00	\$ 385.00
Annual Inspection Fee to Keep a Regulated Dog (non-refundable)	Exclusive	\$ 140.00	\$ 150.00
Cat Registrations			
<i>Mount Isa City Council Local Law No. 2 (Animal Management) 2013, part 1A</i>			
<i>Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.</i>			
Annual Cat Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exclusive	\$ 16.00	\$ 20.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 87.00	\$ 95.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 26.00	\$ 30.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exclusive	\$ 52.00	\$ 55.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 98.00	\$ 105.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 124.00	\$ 130.00
Entire Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 67.00	\$ 70.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exclusive	\$ 134.00	\$ 140.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 140.00	\$ 150.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 206.00	\$ 215.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 7.00	\$ 7.50
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 79.00	\$ 85.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 12.00	\$ 15.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 84.00	\$ 90.00
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 33.00	\$ 35.00
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Cat		No Fee	No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Cat		No Fee	No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Registration Transfer from one Queensland Council to Mount Isa City Council	Exclusive	\$ 10.00	\$ 10.50
Animal Approvals			
Subordinate Local Law No. 2 (Animal Management) 2018, schedule 2			
Animal Approvals other than breeding or boarding kennels			
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs			
Change address amendment	Exclusive	\$ 150.00	\$ 160.00
Initial Application (non-refundable-) For 3 years approval	Exclusive	\$ 210.00	\$ 220.00
Renewal Fee after 3 years for continued approval	Exclusive	\$ 150.00	\$ 160.00
Renewal Application **All details must remain the same as the initial approval** (non-refundable) replace diseased dog/cat	Exclusive	\$ 70.00	\$ 75.00
Not-for-Profit Animal Rescue Organisation Foster Permit			
Initial Foster Permit Application **first time registration period only** (non-refundable)		No Fee	No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (non-refundable)	Exclusive	\$ 66.00	\$ 70.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months			
Application for Approval (Non-refundable)	Exclusive	\$ 72.00	\$ 75.00
Registration and Licences - Other			
Renewal Licence to Operate Horse Stable	Exclusive	\$ 78.00	\$ 85.00
Horse Stable Inspection Fee (up to 4 stables)	Exclusive	\$ 83.00	\$ 90.00
Horse Stable Inspection Fee (per stable thereafter)	Exclusive	\$ 21.00	\$ 25.00
Impoundment of Animals			
Local Law No. 2 (Animal Management) 2013, part 4			
<i>All animals being released from the Animal Management Facilities are required to be registered <u>before</u> release.</i>			
Mount Isa City Council Animal Management Facilities (Including Camooweal) Release Fees (Including Livestock)			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exclusive	\$ 55.00	\$ 60.00
Release Animal Out of Stipulated Hours	Exclusive	\$ 155.00	\$ 165.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Infractions under the Animal Management (Cats & Dogs) Act 2008 and Mount Isa City Council Local Laws and Subordinate Local Laws will be dealt with separately when required.</i>			
Holding Fees (Including Livestock)			
Animal (per day, per animal) *including livestock	Exclusive	\$ 15.00	\$ 20.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Livestock Release Fee			
One (1) to Three (3) Beasts (Per Beast)	Exclusive	\$ 55.00	\$ 60.00
Four (4) to Six (6) Beasts (Per Beast)	Exclusive	\$ 52.00	\$ 55.00
Seven (7) to Ten (10) (Per Beast)	Exclusive	\$ 49.00	\$ 55.00
Eleven (11) Beasts plus (Per Beast)	Exclusive	\$ 47.00	\$ 50.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exclusive	\$ 160.00	\$ 170.00
Veterinary fees for animal welfare	Exclusive	At Cost	At Cost
<i>N.B. Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal</i>			
Sale of an Animal from Animal Management Facilities			
<i>N.B. For all dogs sold from the Animal Management Facility are sold under BIN 0000005110385</i>			
All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog			
All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat			
Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) - same rate as a Dog			
All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 125.00	\$ 130.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 300.00	\$ 315.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 370.00	\$ 385.00
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 36.00	\$ 40.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 110.00	\$ 115.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 190.00	\$ 200.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exclusive	\$ 265.00	\$ 280.00
Not-for-Profit Animal Rescue Organisations - Animal residing in Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at Council nominated vet) includes free registration	Exclusive	\$ 390.00	\$ 410.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet) includes free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Dog - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 415.00	\$ 435.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at Council nominated vet) and free registration	Exclusive	\$ 175.00	\$ 185.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet) and free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Cat - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Non-Microchipped Cat - price includes desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 200.00	\$ 210.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog, Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Non-Microchipped Dog - price includes microchip, Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Cat, Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat, Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Non-Microchipped Cat - price includes microchip, Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 44.00	\$ 50.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
COUNCIL CONTROLLED AREAS			
BOND - Election Signage - Refundable when all signs removed	Exclusive	\$ 2,075.00	\$ 2,160.00
Election Signage Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
LOCAL LAWS			
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Temporary Use of Footpath / Public Places			
Non-profit Organisation (Maximum 10 days in a financial year)		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a not for profit organisation.</i>			
New application approval for ongoing regular footpath obstruction	Exclusive	\$ 150.00	\$ 160.00
Renewal application approval for ongoing regular footpath obstruction	Exclusive	\$ 100.00	\$ 105.00
Renewal date 1 July yearly	Exclusive	\$ 75.00	\$ 80.00
Application for a Temporary Use of Footpath / Public Places (singular event)	Exclusive	\$ 75.00	\$ 80.00
Overgrown Allotments			
Inspect / Process Overgrown Allotments (Per allotment)		No Fee	No Fee
Clearance of Overgrown Allotment (If applicable)	Exclusive	At Cost	At Cost
Unightly Allotments			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Inspect / Process Unsightly Allotments (Per allotment) Clearance of Unsightly Allotment (If applicable)	Exclusive Exclusive	No Fee At Cost	No Fee At Cost
Abandoned Vehicle / Item			
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exclusive	\$ 235.00	\$ 245.00
Release Vehicle / Item Out of Stipulated Hours	Exclusive	\$ 415.00	\$ 435.00
Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehicles)	exclusive	At Cost	at Cost
Holding Fee (per day)	Exclusive	\$ 2.20	\$ 2.50
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.			
Park Hire / Usage			
Non-profit Organisation including registered educational institutions and non-commercial businesses		No Fee	No Fee
N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.			
Commercial Use - hourly rate	Exclusive	\$ 19.00	\$ 20.00
Commercial Use - daily rate	Exclusive	\$ 100.00	\$ 105.00
N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day.			
Fireworks			
Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
Caravan Overflow Permit			
Permit	Inclusive	\$ 10.00	\$ 15.00
N.B. These permits are issued by each caravan park management team in Mount Isa			
REGULATED PARKING			
Enquiry Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
BUILDING SERVICES			
Building Cost Recovery Fees			
Section Application & Head of Power			
Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016			
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.			
General			
Transfer of Building Application	Exclusive	\$ 110.00	\$ 115.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exclusive	\$ 200.00	\$ 210.00
Pool Fence Safety			
Pool Fence Safety Inspection	Exclusive	\$ 280.00	\$ 295.00
Pool Fence Safety Reinspection (if failed first inspection)	Exclusive	\$ 115.00	\$ 120.00
Issuing Pool Safety Certificate	Exclusive	\$ 45.00	\$ 50.00
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exclusive	\$ 417.45	\$ 435.00
Final Inspection of Council Issued Building Permits			
Class 1 & 10 Buildings	Exclusive	\$ 561.60	\$ 585.00
Class 2 to 9 Buildings (Minor) This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.	Exclusive	\$ 688.10	\$ 720.00
Class 2 to 9 Buildings (Major)	Exclusive	\$ 1,130.83	\$ 1,180.00
Reinspection Fee Residential (Per inspection)	Exclusive	\$ 278.30	\$ 290.00
Reinspection Fee Commercial (Minor & Major) (Per inspection)	Exclusive	\$ 382.66	\$ 400.00
Private Certifiers - Lodgement of Building Permits			
Class 1 & 10 Buildings	Exclusive	\$ 115.00	\$ 120.00
Class 2 to 9 Buildings	Exclusive	\$ 220.00	\$ 230.00
Applications - Fire Safety and Budget Accommodations Buildings			

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Full Assessment Against QDC Part 14 Compliance		Exclusive	\$ 775.00	\$ 810.00
Reinspection Fee (Per inspection)		Exclusive	\$ 285.00	\$ 300.00
Applications - Residential Services Accreditation				
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)		Exclusive	\$ 800.10	\$ 835.00
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)		Exclusive	\$ 1,010.00	\$ 1,055.00
Reinspection Fee (Per inspection)		Exclusive	\$ 382.65	\$ 400.00
Section Application & Head Power - Plumbing Inspections				
1071A (1) (a) & Part 4: Division 4 86 Section 86 2(c) Plumbing & Drainage Act 2002 & Section 86 (a) 2 (c) Plumbing & Drainage Act 2002				
Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 & 10)				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Plumbing & Drainage Compliance - Sewered - Non-domestic (Class 2-9)				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Testable backflow prevention device	Per device In addition to 'Inspection and Final' fee	Exclusive	\$ 78.00	\$ 85.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Other Plumbing/Drainage Compliance				
Includes: Cold and Hot water service Hot water unit Evaporative A/C Absorption Trench Irrigation Backflow Grease Trap Silt Trap Stormwater Drain				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Single Inspection and Final	Up to 6 fixtures	Exclusive	\$ 190.00	\$ 200.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Onsite Sewerage Facilities and Greywater Facilities (does not include works covered under plumbing and drainage compliance - sewerage)				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 190.00	\$ 200.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections'	Per Inspection	Exclusive	\$ 320.00	\$ 335.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
			\$ -	
Build Over/Near Council Infrastructure				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection	Per Inspection	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections	Per Inspection	Exclusive	\$ 130.00	\$ 140.00
Works Supervision	In addition to 'Inspection and Final' fee	Exclusive	\$ 650.00	\$ 680.00
Works Supervision All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	In addition to 'Inspection and Final' fee	Exclusive	Quotation from Legal Representation Required	Quotation from Legal Representation Required
ROAD RESERVE WORKS & ACTIVITIES				
Permit to Close/Occupy Road/Footpath				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing (All types of permits)	Per application	Exclusive	\$ 62.00	\$ 65.00
Assessment and Permit - Footpath Events	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Hoarding	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Footpath works	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Road Events	Per application	Exclusive	\$ 135.00	\$ 145.00
Assessment and Permit - Road Works	Per application	Exclusive	\$ 135.00	\$ 145.00
Inspection - Footpath Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Hoarding	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Footpath works	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Works	Per application	Exclusive	\$ 130.00	\$ 140.00
Works Approval for Road Reserve				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final	Per application	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections	Per application	Exclusive	\$ 130.00	\$ 140.00
Envelopment of Sewer/Encasement of Sewer		Exclusive	\$ 305.00	\$ 320.00
Stormwater Drain Installation		Exclusive	\$ 305.00	\$ 320.00
Disconnection of Services		Exclusive	\$ 305.00	\$ 320.00
Sewer Application Fees				
Application Lodgement Fee for Additional sewer connection point on property (non refundable)		Exclusive	\$ 130.00	\$ 140.00
Installation of additional connection point will be charged at cost				

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
CEMETERY			
Grave Reservations			
Conventional Cemetery	Inclusive	\$ 140.00	\$ 150.00
Lawn Cemetery	Inclusive	\$ 155.00	\$ 165.00
<i>N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register.</i>			
ENVIRONMENTAL HEALTH SERVICE			
Food Premises			
<i>Section 49 & 31 Food Act 2006</i>			
Low Risk Food Licence / Renewal (One [1] annual inspection)	Exclusive	\$ 400.00	\$ 420.00
Medium Risk Food Licence / Renewal (Two [2] annual inspections)	Exclusive	\$ 565.00	\$ 590.00
High Risk Food Licence / Renewal (Three [3] annual inspections)	Exclusive	\$ 705.00	\$ 735.00
Additional Food Licence / Renewal (Per activity on one [1] site)	Exclusive	\$ 285.00	\$ 300.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 52</u> Approval Application Fee (New application)	Exclusive	\$ 710.00	\$ 740.00
<i>N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence.</i>			
Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<u>Section 74</u> Licence/Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<u>Section 75</u> Surrender of Licence	Exclusive	\$ 57.00	\$ 60.00
<u>Section 64</u> Provisional Licence	Exclusive	\$ 140.00	\$ 150.00
<u>Section 73</u> Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Mobile Food Vans			
<i>Section 49 & 31 Food Act 2006</i>			
Licence / Renewal For Mobile Food Van	Exclusive	\$ 285.00	\$ 300.00
Licence For Additional Mobile Food Vans	Exclusive	\$ 140.00	\$ 150.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Temporary Food Stalls			
<i>Section 48 Food Act 2006</i>			
Non-profit Organisation (Maximum twelve [12] days in a financial year)		Nil	Nil
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Daily Permit	Exclusive	\$ 73.00	\$ 80.00
One Event	Exclusive	\$ 220.00	\$ 230.00
Annual Permit	Exclusive	\$ 365.00	\$ 380.00
Accreditation of Food Safety Program			
<i>Chapter 4 Food Act 2006</i>			
<u>Section 102</u> Application for Accreditation of a Food Safety Plan	Exclusive	\$ 425.00	\$ 445.00
<u>Section 158</u> Food Safety Compliance Audits	Exclusive	\$ 570.00	\$ 595.00
<u>Section 160</u> Non-Conformance Audit	Exclusive	\$ 285.00	\$ 300.00
Footpath Dining			
<i>Local Law No. 1 Schedule 2</i>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exclusive	\$ 170.00	\$ 180.00
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.			
<u>Section 52</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 7</u> Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
Higher Risk Personal Appearance			
Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003			
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exclusive	\$ 365.00	\$ 380.00
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.			
<u>Section 30</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 61</u> Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<u>Section 47</u> Licence / Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<u>Section 49</u> Licence Transfer	Exclusive	\$ 140.00	\$ 150.00
Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Non-Higher Risk Personal Appearance			
Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003			
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exclusive	\$ 115.00	\$ 120.00
Caravan Parks			
Local Law No. 1 Schedule 2			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 9</u> Permit / Renewal (Per powered site)	Exclusive	\$ 4.35	\$ 5.00
<u>Section 9</u> Permit / Renewal (Per cabin/unit/chalet)	Exclusive	\$ 7.50	\$ 8.00
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 365.00	\$ 380.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Camping Grounds			
Local Law No. 1 Schedule 2			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.			
<u>Section 9</u> Permit / Renewal (Per site) (Powered & unpowered site)	Exclusive	\$ 3.30	\$ 3.50
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 170.00	\$ 180.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00
Temporary Home			
Local Law No. 1 Schedule 2			
<u>Section 7</u> Approval Application for Maximum Twelve (12) Months (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 9</u> Permit	Exclusive	\$ 170.00	\$ 180.00
N.B. Any extension is subject to a new application submission stating reasons for approval.			
Temporary Permit (<14 days)	Exclusive	\$ 73.00	\$ 80.00
N.B. No approval fee applies under temporary permit but must have owner's consent in writing.			
Swimming Pool - Public Use			
Local Law No. 1 Schedule 2			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Section 9 Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
Permit for Each Additional Pool or Spa	Exclusive	\$ 79.00	\$ 85.00
Section 15 Permit Transfer (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 140.00	\$ 150.00
Permit Replacement (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 73.00	\$ 80.00
Testing for pH, Chlorine & Bacterial	Exclusive	\$ 115.00	\$ 120.00
Blasting Operation			
Local Law No. 1 Schedule 2			
Section 6 Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
Section 7 Permit (Based on proposed operational period)	Exclusive	\$ 170.00	\$ 180.00
Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)			
<i>N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008, if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.</i>			
Application for Development Approval for an ERA	Exclusive	\$ 790.00	\$ 825.00
Application for Registration Certificate (New application)	Exclusive	\$ 790.00	\$ 825.00
<i>N.B. Fee waived if applied for within thirty (30) days after development approval is issued.</i>			
Application for Amendment of Registration Certificate	Exclusive	\$ 140.00	\$ 150.00
Application for Amendment of DA Condition (ERA only)	Exclusive	\$ 405.00	\$ 425.00
Continuing (Transfer) Registration	Exclusive	\$ 140.00	\$ 150.00
Application for Registration of One (1) or More Continuing ERA Activities	Exclusive	\$ 150.00	\$ 160.00
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exclusive	\$ 790.00	\$ 825.00
Application for Registration of ERA with no AES	Exclusive	\$ 790.00	\$ 825.00
Extend a Period for a DA	Exclusive	\$ 395.00	\$ 415.00
Re-inspection	Exclusive	\$ 115.00	\$ 120.00
Replacement for Registration Certificate or Environmental Authority	Exclusive	\$ 73.00	\$ 80.00
Fee for Consideration of a Site Report Investigation			
(a) Residential Land Not the Subject of a DA (per lot)	Exclusive	\$ 720.00	\$ 750.00
(b) Any Other Land (per lot)	Exclusive	\$ 1,645.00	\$ 1,715.00
Fee for Extract from Environmental/Contaminated Land Register			
(a) From Internet	Exclusive	\$ 57.00	\$ 60.00
(b) Otherwise	Exclusive	\$ 73.00	\$ 80.00
<i>N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates & environmental authorities must be worked out using the formula F= \$xM.</i>			
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.</i>			
ERA 6 - Asphalt Manufacturing			
(1) < 1,000t of Asphalt Annually	Exclusive	\$ 790.00	\$ 825.00
(2) > 1,000t or More of Asphalt Annually	Exclusive	\$ 5,040.00	\$ 5,245.00
ERA 12 - Plastic Product Manufacturing			
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exclusive	\$ 4,410.00	\$ 4,590.00
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exclusive	\$ 8,500.00	\$ 8,840.00
ERA 19 - Metal Forming			
(1) > 10,000t of Metal Annually	Exclusive	\$ 790.00	\$ 825.00
ERA 38 - Surface Coating			
(1) Anodising, Electroplating, Enamelling or Galvanizing			
(a) 1t - 100t Annually	Exclusive	\$ 1,575.00	\$ 1,640.00
(2) Coating, Painting or Powder Coating			
(a) 1t - 100t Annually	Exclusive	\$ 790.00	\$ 825.00
ERA 49 - Boat Maintenance Repair			
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exclusive	\$ 2,680.00	\$ 2,790.00
PLANNING SERVICES			
Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the Local Government Act 2009 & the Planning Act 2016. Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period.			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
<p>Assessment of Technical Components - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis.</p> <p>Mixed use developments – An application involving mixed use developments where all proposed uses are Code Assessable development shall have the primary use fee applied PLUS 50% for each type of other use proposed. Please note this is only applicable to uses located on the same allotment. An example of mixed use development would be a Material Change of Use for a multiple storey residential apartment block with a ground floor commercial component. In this example, the multiple storey residential apartment block is the primary use. The fee payable would therefore be 100% of the application fee for the residential development PLUS 50% of the application fee applicable for the commercial development.</p> <p>Combined Applications - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development.</p> <p>Development in Existing Buildings – An application for a Code Assessable Material Change of Use in an existing building where no external works is proposed or required, the application fee applicable for the development will be entitled to a reduction of 25% of the applicable 100% development application fee. If the proposed development is part of a mixed use development, this will not be an eligible discount.</p> <p>Refund of Application Fees - No refund will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.</p> <p>A formal withdrawal of an application for Material Change of Use, Reconfiguration of a Lot or Operational Works will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal:</p> <p>Part 1 - Application (80%) Part 2 - Information & Part 3 - Referral (55%) Part 4 - Public Notification (40%) Part 5 - Decision (Prior to assessment report being tabled at the Council Informal Briefing Session / Ordinary meeting - (20%))</p> <p>Request to Revive Lapsed Application The return of an application that is not properly made (Part 1, Section 3 of the DA Rules) will attract an administration & processing fee.</p> <p>Section Application & Head of Power – Planning Cost Recovery Fees <i>(Section 97 Local Government Act 2009 & Chapter 3, Part 5, Development Approvals Planning Act 2016)</i></p> <p>Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting) Referral Agency Assessment</p> <p>Boundary Clearance Dispensation Applications</p> <p>Where an application involves a number of requests for relaxation per allotment, the higher fee shall apply with a 25% discount per additional building/structure thereafter.</p> <p>Fence, Carport (At least two [2] sides open & with vehicle access) Sheds, Patios, Verandas, Pergolas, Carports (Carports enclosed on more than two [2] sides) House (Including part thereof e.g. rumpus room extensions), Retaining Wall & Other</p> <p>Endorsement of Survey Plans & Associated Documents</p> <p>Standard Format Plan Community Management Statement Building Format Plan & Community Management Statement Re-endorsement of Survey Plans Re-endorsement of Community Management Statement</p>			
Exclusive	\$	88.00	\$ 95.00
Exclusive	\$	220.00	\$ 230.00
Exclusive	\$	730.00	\$ 760.00
Exclusive	\$	540.00	\$ 565.00
Exclusive	\$	310.00	\$ 325.00
Exclusive	\$	380.00	\$ 400.00
Exclusive	\$	550.00	\$ 575.00
Exclusive	\$	875.95	\$ 915.00
Exclusive	\$	150.00	\$ 160.00
Exclusive	\$	635.00	\$ 665.00
Exclusive	\$	105.00	\$ 110.00
Exclusive	\$	105.00	\$ 110.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Compliance Certificate - Where a Development Permit is Issued				
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)		Exclusive	\$ 630.00	\$ 660.00
Compliance Reinspection (Per inspection)		Exclusive	\$ 310.00	\$ 325.00
Compliance Certificate - All Other				
Compliance Inspection and Certificate		Exclusive	\$ 630.00	\$ 660.00
Compliance Reinspection (Per inspection)		Exclusive	\$ 310.00	\$ 325.00
Request for Confirmation of Accepted (Self Assessable) Development (Applies to development listed as self assessable Material Change of Use only)				
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Home Business		Exclusive	\$ 125.00	\$ 130.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Residential		Exclusive	\$ 335.00	\$ 350.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Commercial		Exclusive	\$ 475.00	\$ 495.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Industrial		Exclusive	\$ 640.00	\$ 670.00
Material Change of Use Applications				
Material Change of Use for Home Business (Residential Zone)		Exclusive	\$ 550.00	\$ 575.00
Code Assessable Development				
	Preliminary Approval	Exclusive	\$ 1,735.00	\$ 1,805.00
Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	With Preliminary Approval	Exclusive	\$ 865.00	\$ 900.00
	Without Preliminary Approval	Exclusive	\$ 2,600.00	\$ 2,705.00
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Other Development	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Commercial Development - Where the building footprint of the development is less than 2,000m²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,250.00	\$ 2,340.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m² but less than 5,000m²	With Preliminary Approval	Exclusive	\$ 1,160.00	\$ 1,210.00
	Without Preliminary Approval^	Exclusive	\$ 3,409.00	\$ 3,550.00
	Preliminary Approval	Exclusive	TBA^	TBA^
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m²	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,570.00	\$ 2,675.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m² but less than 10,000m²	With Preliminary Approval	Exclusive	\$ 1,325.00	\$ 1,380.00
	Without Preliminary Approval	Exclusive	\$ 3,890.00	\$ 4,050.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
	Without Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
^Plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Impact Assessable Development				
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,240.00	\$ 1,290.00
	Without Preliminary Approval	Exclusive	\$ 3,650.00	\$ 3,800.00
Other Development	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,245.00	\$ 1,295.00
	Without Preliminary Approval	Exclusive	\$ 3,655.00	\$ 3,805.00
Commercial Development - Where the building footprint of the development is less than 2,000m²	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m² but less than 5,000m²	Preliminary Approval	Exclusive	\$ 3,285.00	\$ 3,420.00
	With Preliminary Approval	Exclusive	\$ 1,690.00	\$ 1,760.00
	Without Preliminary Approval	Exclusive	\$ 4,975.00	\$ 5,175.00
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m²	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m² but less than 10,000m²	Preliminary Approval	Exclusive	\$ 3,355.00	\$ 3,490.00
	With Preliminary Approval	Exclusive	\$ 1,735.00	\$ 1,805.00
	Without Preliminary Approval	Exclusive	\$ 5,090.00	\$ 5,295.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval		\$ -	\$ -
	With Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
	Without Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
^plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)		Exclusive	\$ 465.00	\$ 485.00
Development Assessable Against a Planning Scheme (Not including Material Change of Use Applications)				
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use less than 150m² in additional GFA area	Preliminary Approval	Exclusive	\$ 1,420.00	\$ 1,480.00
	With Preliminary Approval	Exclusive	\$ 695.00	\$ 725.00
	Without Preliminary Approval	Exclusive	\$ 2,115.00	\$ 2,200.00
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use greater than 150m²	Preliminary Approval	Exclusive	\$ 2,175.00	\$ 2,265.00
	With Preliminary Approval	Exclusive	\$ 980.00	\$ 1,020.00
	Without Preliminary Approval	Exclusive	\$ 3,155.00	\$ 3,285.00
Building/Development Made Assessable Against a Planning Scheme - Domestic	Preliminary Approval	Exclusive	\$ 355.00	\$ 370.00
	With Preliminary Approval	Exclusive	\$ 200.00	\$ 210.00
	Without Preliminary Approval	Exclusive	\$ 555.00	\$ 580.00
Public Notification				
Public Notification Sign		Exclusive	\$ 82.00	\$ 90.00
Public Notification by Council				
Erection of One (1) Sign on Site		Exclusive	\$ 380.00	\$ 400.00
Erection of Each Additional Sign thereafter		Exclusive	\$ 99.00	\$ 105.00
Notification of Adjoining Parcels (Per neighbour)		Exclusive	\$ 20.00	\$ 25.00
Referral of Application by Council (Per agency)		Exclusive	\$ 64.00	\$ 70.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Reconfiguration of a Lot				
Subdivision				
0-4 Lots	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00
Over 4 Lots *Plus \$200.00 per additional lot	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00
Rearrangement of Boundaries (No new allotments being created)	Preliminary Approval	Exclusive	\$ 645.00	\$ 675.00
	With Preliminary Approval	Exclusive	\$ 325.00	\$ 340.00
	Without Preliminary Approval	Exclusive	\$ 970.00	\$ 1,010.00
Community Title Management Scheme *Plus \$90.00 per Allotment	Preliminary Approval*	Exclusive	\$615.00	\$ 640.00
	With Preliminary Approval	Exclusive	\$ 320.00	\$ 335.00
	Without Preliminary Approval*	Exclusive	\$ 940.00	\$ 980.00
* Plus Per Allotment		Per lot price	\$ 90.00	
Operational Works Application				
Excavation or Filling in Flood-prone Area		Exclusive	\$ 3,035.00	\$ 3,160.00
Operational Works Assessable Against the Planning Scheme		Exclusive	\$ 2,030.00	\$ 2,115.00
Operational Works for a Reconfiguration of a Lot,*Plus \$86.00 per lot being Created		Exclusive	\$ 2,270.00	\$ 2,365.00
Sign/Device				
1 x New Sign/Device		Exclusive	\$ 505.00	\$ 530.00
For Each Additional Sign/Device Thereafter Within the Same Application		Exclusive	\$ 52.00	\$ 55.00
Change to Wordings of an Existing Advertising Sign/Device		Exclusive	\$ 180.00	\$ 190.00
Renewal Application Approval for Temporary Sign/Device. Renewal due yearly from original approval date.		Exclusive		\$ 186.50
Change to an Existing Approval under Planning Act				
Extension of Approval Period Before Lapsed [Section 86, Planning Act 2016]		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval with no Change to Condition		Exclusive	\$ 590.00	\$ 615.00
Change or Cancel a Condition of Approval		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval Including Change to Condition (Including Negotiated Decision Notice under IPA, SPA & PA and Minor Change / Major Change under PA)		Exclusive	\$ 1,130.00	\$ 1,180.00
Change to Development Approval (Other Change applications require full assessment against the Planning Scheme and can take up to four months to complete)		Exclusive	TBD^	
Minor Change to an Existing Approval (In accordance with Condition 2 of Conditions of Approval)		Exclusive	\$ 705.00	\$ 735.00
Original Application Code Assessable		Exclusive	\$ 1,075.00	\$ 1,120.00
Original Application Impact Assessable				
^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required				
Amended Plans				
Amended Plans (Per plan)		Exclusive	\$ 105.00	\$ 110.00
The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed).				
Infrastructure Charges File Search				
Administration & Processing Fee (Plus the applicable file fee below)		Exclusive	\$ 135.00	\$ 145.00
Small File (Less than fifty [50] file entries)		Exclusive	\$ 66.00	\$ 70.00
Medium File (More than fifty [50] entries but less than one hundred [100] file entries)		Exclusive	\$ 130.00	\$ 140.00
Large File (Greater than one hundred [100] entries)		Exclusive	\$ 195.00	\$ 205.00
Customers will be advised of the file fee once the size of the file is determined by Council. Full payment of the file fee will be required prior to the issue of Headworks File Search Notice.				

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Section Application & Head of Power – Following Town Planning Fees			
<i>In accordance with section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016.</i>			
Search Fees (Per individual allotment/parcel)			
Residential File Search			
Building, Plumbing, Health and Other Requisitions Search	Exclusive		\$ 300.00
Planning and Development Certificate – Limited	Exclusive	\$ 90.00	\$ 95.00
Planning and Development Certificate – Standard	Exclusive	\$ 355.00	\$ 370.00
Planning and Development Certificate – Full	Exclusive	\$ 755.00	\$ 790.00
Rate Search (With water meter reading)	Exclusive	\$ 92.00	\$ 100.00
Rate Search (Without water meter reading)	Exclusive	\$ 50.00	\$ 55.00
Special Water Meter Reading	Exclusive	\$ 55.00	\$ 60.00
Building, Plumbing and Health Report	Exclusive	\$ 200.00	\$ 210.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 100.00	\$ 105.00
Complete Residential File Search with Limited Planning & Development Certificate	Exclusive	\$ 475.00	\$ 495.00
Complete Residential File Search with Standard Planning & Development Certificate	Exclusive	\$ 735.00	\$ 765.00
Complete Residential File Search with Full Planning & Development Certificate	Exclusive	\$ 1,142.50	\$ 1,190.00
Commercial/Industrial File Search			
Certificate of Classification Search Fee	Exclusive	\$ 430.00	\$ 450.00
Building, Plumbing, Health and Other Requisitions Search	Exclusive		\$ 550.00
Planning and Development Certificate – Limited	Exclusive	\$ 150.00	\$ 160.00
Planning and Development Certificate – Standard	Exclusive	\$ 955.00	\$ 995.00
Planning and Development Certificate – Full	Exclusive	\$ 1,400.00	\$ 1,460.00
Rate Search (With water meter reading)	Exclusive	\$ 170.00	\$ 180.00
Rate Search (Without water meter reading)	Exclusive	\$ 88.00	\$ 95.00
Special Water Meter Reading	Exclusive	\$ 93.00	\$ 100.00
Building, Plumbing and Health Report	Exclusive	\$ 365.00	\$ 380.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 185.00	\$ 195.00
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate	Exclusive	\$ 850.00	\$ 885.00
Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exclusive	\$ 1,660.00	\$ 1,730.00
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exclusive	\$ 2,100.00	\$ 2,185.00
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.			
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:			
1-3 days 80% refund			
4-5 days 50% refund			
Greater than 5 days 0% refund			
Note this applies to Building, Planning and Package searches all Searches listed available on Council's Search request form			
Copies of Building and Planning Records			
Building Records- Residential			
Residential building records - to view file (per property assessment)	Exclusive	-	\$ 50.00
Copy of full building records - residential (per property assessment)	Exclusive	\$ 150.00	\$ 160.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 120.00	\$ 125.00
Copy of approved plans	Exclusive	\$ 65.00	\$ 70.00
Copy of final certificates	Exclusive	\$ 45.00	\$ 50.00
Copy of building termite report	Exclusive	\$ 45.00	\$ 50.00
Copy of building soil report	Exclusive	\$ 45.00	\$ 50.00
Building Records- Commercial			
Commercial building records - to view file (per property assessment)	Exclusive	-	\$ 80.00
Copy of full building records - commercial (per property assessment)	Exclusive	\$ 290.00	\$ 305.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 240.00	\$ 250.00
Copy of approved plans	Exclusive	\$ 130.00	\$ 140.00
Copy of final certificates	Exclusive	\$ 90.00	\$ 95.00
Copy of building termite report	Exclusive	\$ 90.00	\$ 95.00
Copy of building soil report	Exclusive	\$ 90.00	\$ 95.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Definitions			
A Residential File is one that has a residential use only. A commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.			
Search Information Forwarded by Fax – SEE COMMERCIAL CHARGES			
WATER SERVICES			
Plans			
Drinking Water Quality Management Plan Annual Report - copy	Exclusive	\$ 26.00	\$ 30.00
Drinking Water Quality Management Plan Audit Report - copy	Exclusive	\$ 26.00	\$ 30.00
Mount Isa City Water & Wastewater Annual Performance Report - copy	Exclusive	\$ 26.00	\$ 30.00
Section Application & Head of Power – Water Services			
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000			
New Water Service Installation Including Water Meter Charges			
20mm Water Service	Exclusive	\$ 6,375.00	\$ 6,630.00
25mm Water Service	Exclusive	\$ 6,840.00	\$ 7,115.00
32mm Water Service	Exclusive	\$ 8,440.00	\$ 8,780.00
40mm Water Service	Exclusive	\$ 9,165.00	\$ 9,535.00
50mm Water Service	Exclusive	\$ 9,210.00	\$ 9,580.00
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exclusive	\$ 9,340.00	\$ 9,715.00
Upgrade and Downsize of existing water meters will be charged as per the Water Meter Policy.			
Water Meter Testing Charges - Internal			
20mm Water Meter	Exclusive	\$ 210.00	\$ 220.00
25mm Water Meter	Exclusive	\$ 210.00	\$ 220.00
Water Meter Testing Charges - External			
All other Meter Sizes (Bond required)	Exclusive	At Cost	At Cost
20mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
25mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
32mm Water Meter Bond	Exclusive	\$ 1,600.00	\$ 1,665.00
40mm Water Meter Bond	Exclusive	\$ 1,645.00	\$ 1,715.00
50mm Water Meter Bond	Exclusive	\$ 1,900.00	\$ 1,980.00
80mm Water Meter Bond	Exclusive	\$ 2,190.00	\$ 2,280.00
100mm Water Meter Bond	Exclusive	\$ 2,445.00	\$ 2,545.00
150mm Water Meter Bond	Exclusive	\$ 2,850.00	\$ 2,965.00
Excess water charges will be adjusted as per the Water Remissions Policy.			
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 210.00	\$ 220.00
Water By Measurement- Minimum Charges Apply			
Effluent Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.00	\$ 2.50
Bore Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.30	\$ 2.50
Potable Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 3.00	\$ 3.50
BOND - Standpipe Key (Refundable upon return of key)	Exclusive	\$ 235.00	\$ 245.00
Call out Fee - where Council staff attend. (Outside business hours)	Inclusive	\$ 350.00	\$ 365.00



Commercial Fees and Charges



DRAFT

Register of Commercial Charges 2022/2023

ADOPTED:
AMENDED:

ORDINARY MEETING:
ORDINARY MEETING:

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	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
ADMINISTRATION			>50\$ Rounded up to nearest 5\$
Hall Hire - Camooweal			
Camooweal Town Hall Hire (Per night)	Inclusive	\$ 155.00	\$ 165.00
BOND - Cleaning (Refundable)	Exclusive	\$ 155.00	\$ 165.00
ANIMAL MANAGEMENT			
Cat Trap Hire			
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exclusive	\$ 70.00	\$ 75.00
Dog Trap Hire			
BOND - Deposit (Refundable upon return of trap without damage)	Exclusive	\$ 250.00	\$ 260.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device.			
COUNCIL CONTROLLED CAR PARK HIRE			
Buchanan Park Car Park - Sutton Street			
Half Day (Per calendar day)		\$ 62.00	\$ 65.00
Full Day (Per calendar day)		\$ 120.00	\$ 125.00
3 Day Hire (half car park)		\$ 175.00	\$ 185.00
3 Day Hire (full car park)		\$ 350.00	\$ 365.00
Civic Centre Car Park - Isa Street			
Half Day (Per calendar day)		\$ 42.00	\$ 44.00
Full Day (Per calendar day)		\$ 73.00	\$ 80.00
Splashz / Skate Park / PCYC Car Park - Isa Street			
Half Day (Per calendar day)		\$ 31.00	\$ 32.50
Full Day (Per calendar day)		\$ 52.00	\$ 55.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.			

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
CEMETERY			
Mount Isa (Conventional) and Camooweal			
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,125.00	\$ 2,210.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,490.00	\$ 1,550.00
Baby Grave (Under 1 Year)	Inclusive	\$ 710.00	\$ 740.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,425.00	\$ 1,485.00
Second Interment	Inclusive	\$ 1,070.00	\$ 1,115.00
Monday to Friday (After 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,345.00	\$ 2,440.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,640.00	\$ 1,710.00
Baby Grave (Under 1 Year)	Inclusive	\$ 780.00	\$ 815.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,565.00	\$ 1,630.00
Second Interment	Inclusive	\$ 1,185.00	\$ 1,235.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 2,665.00	\$ 2,775.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,860.00	\$ 1,935.00
Baby Grave (Under 1 Year)	Inclusive	\$ 890.00	\$ 930.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,775.00	\$ 1,850.00
Second Interment	Inclusive	\$ 1,330.00	\$ 1,385.00
Mount Isa Lawn Cemetery			
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 2,845.00	\$ 2,960.00
Child Grave (Under 8 years)	Inclusive	\$ 1,990.00	\$ 2,070.00
Second Interment	Inclusive	\$ 1,430.00	\$ 1,490.00
Monday to Friday (After 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 3,140.00	\$ 3,270.00
Child Grave (Under 8 years)	Inclusive	\$ 2,200.00	\$ 2,290.00
Second Interment	Inclusive	\$ 1,570.00	\$ 1,635.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 3,565.00	\$ 3,710.00
Child Grave (Under 8 years)	Inclusive	\$ 2,490.00	\$ 2,590.00
Second Interment	Inclusive	\$ 1,780.00	\$ 1,855.00
N.B. Over-standard size grave will be charged proportionately to the standard size.			
N.B. Over-standard size plaque will be at quoted price.			
Memorial Rose Garden			
Plaque Fee (Includes photo tile, emblem etc.)	Inclusive	Cost to be Quoted	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$ 105.00	\$ 110.00
Grave Vase	Inclusive	Cost to be Quoted	Cost to be Quoted
Interment of Ashes	Inclusive	\$ 210.00	\$ 220.00
Reserving Graves - SEE REGISTER OF COST RECOVERY FEES			

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
ENVIRONMENTAL HEALTH SERVICES			
General			
Compliance Report (Per activity)	Inclusive	\$ 285.00	\$ 300.00
Urgent Compliance Report (48 hours)	Inclusive	\$ 855.00	\$ 890.00
N.B. Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.			
Consultancy Services (Per hour)	Inclusive	\$ 230.00	\$ 240.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$ 100.00	\$ 105.00
Business File Search (Per hour)	Inclusive	\$ 85.00	\$ 90.00
LIBRARY			
Replacement of Materials			
Replacement - Purchase Price	Inclusive	At Cost	At Cost
Library Bags (Each)	Inclusive	\$ 3.00	\$ 3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP	RRP
Printing and Photocopying (Self Service)			
A3 - Black and White (Per page)	Inclusive	\$ 0.60	\$ 1.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 0.30	\$ 0.50
A4 - Colour (Per page)	Inclusive	\$ 0.50	\$ 1.00
GENERAL ADMINISTRATION			
Printing and Photocopying (Does not include documentation search)			
A0 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A0 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A1 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A1 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A2 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A2 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A3 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).			
If service provided through an external agency			
A0	Inclusive	\$ 36.00	\$ 37.50
A1	Inclusive	\$ 36.00	\$ 37.50
A2	Inclusive	\$ 36.00	\$ 37.50

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
PLANNING AND BUILDING SERVICES			
Council Consultancy			
Development Related (Per hour)	Inclusive	\$ 335.00	\$ 350.00
Building Related (Per hour)	Inclusive	\$ 260.00	\$ 275.00
General			
Copy of Healy Heights Plan (A3 size)	Inclusive	\$31 full stage or \$3 per plan	\$35.00 full stage or \$5.00 per plan
Works Undertaken without Prior Approval	Inclusive	\$ 735.00	\$ 765.00
Copies of City of Mount Isa Planning Scheme			
Full Planning Scheme CD (Per CD)	Inclusive	\$ 67.00	\$ 70.00
Full Planning Scheme (Hard copy)	Inclusive	\$ 185.00	\$ 195.00
Planning Scheme General Maps (A3 size)	Inclusive	\$52 full set or \$3 each	\$55.00 full set or \$5.00 each
Planning Scheme Maps (A4 size)	Inclusive	\$41.50 full set or \$2 each	\$45.00 full set or \$2.50 each
Planning Scheme Codes (Per code)	Inclusive	\$52 full set or \$4 each	\$55.00 full set or \$5.00 each
Planning Scheme Policies (Per policy)	Inclusive	\$ 11.00	\$ 11.50
Council Inspection			
General Inspection - Technical Officer (Per hour)	Inclusive	\$ 110.00	\$ 115.00
General Inspection - Engineer (Per hour)	Inclusive	\$ 380.00	\$ 400.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$ 255.00	\$ 270.00
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$ 110.00	\$ 115.00
Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.			
If service provided through an external agency			
A0 - Colour	Inclusive	\$54 1st print + \$20 each print thereafter	\$60.00 1st print + \$21.00 each print thereafter
A0 - Black and White	Inclusive	\$43.50 1st print + \$10 each print thereafter	\$45.50 1st print + \$10.50 each print thereafter
A1 - Colour	Inclusive	\$46 1st print + \$15 each print thereafter	\$48.00 1st print + \$16.00 each print thereafter
A1 - Black and White	Inclusive	\$41.50 1st print + \$8 each print thereafter	\$43.50 1st print + \$8.50 each print thereafter
A2 - Colour	Inclusive	\$43.50 1st print + \$12 each print thereafter	\$45.50 1st print + \$12.50 each print thereafter
A2 - Black and White	Inclusive	\$39 1st print + \$7 each print thereafter	\$41.00 1st print + \$7.50 each print thereafter
If service provided at Council's office			
Refer to Printing and Photocopying under General Administration			

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Horse Paddock Rental			
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$ 19.00	\$ 20.00
SEWERAGE EFFLUENT WATER SUPPLY			
Supply to Sporting Operations on Sunset Sporting Complex		Nil	Nil
WASTE MANAGEMENT AND CLEANSING			
Domestic Waste Refuse Disposal			
Domestic Wheelie Bin Replacement			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
Hire of Wheelie Bins for Domestic Refuse Disposal - Weekly Hire			
Weekly/ Hire and Delivery and Pick up Per up to of 240L Bin (Minimum Charge \$140.00 up to 10 Bins)	Inclusive	\$ 14.00	\$ 15.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 7.00	\$ 7.50
Additional Empty Per 240lt Bin	Inclusive	\$ 73.00	\$ 80.00
Hire of Bulk Bin for Domestic Refuse Disposal - Weekly Hire			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 195.00	\$ 205.00
Per Additional Lift	Inclusive	\$ 96.00	\$ 100.00
Domestic Disposal of Metal or Large Items			
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$ 84.00	\$ 90.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$ 105.00	\$ 110.00
Domestic Waste Disposal - General Waste			
Car/ Utility/ Van	Inclusive	\$ 5.00	\$ 5.00
Trailer (Single Axle)	Inclusive	\$ 7.00	\$ 7.00
Trailer (Twin Axle)	Inclusive	\$ 14.00	\$ 14.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$ 12.00	\$ 12.00
Car/ Utility/ Van and Twin Axel Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$ 25.00	\$ 25.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$ 30.00	\$ 30.00
Commercial or Industrial or Construction or Demolition Waste Refuse Disposal			
IMPORTANT NOTE: From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2019/20 Adopted Commercial Fees and Charges			
Waste Service Charge Per Tonne or Part Thereof	Inclusive	\$ 86.00	\$ 90.00
Waste Disposal Fee - Applies to all C&I and C&D Waste Not Otherwise Listed (incl Waste Contractors)			
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$ 130.00	\$ 140.00
Commercial or Industrial Replacement Wheelie Bin			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$ 245.00	\$ 255.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Hire of Commercial or Industrial Wheelie Bins for Refuse Disposal - Weekly Hire			
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services			
Weekly Hire and Delivery of Bin - 240L (Minimum Charge of \$145.00 up to 10 Bins)	Inclusive	\$ 140.00	\$ 150.00
Weekly Hire and Delivery of Bin - 360L (Minimum Charge of \$156.00 up to 10 Bins)	Inclusive	\$ 150.00	\$ 160.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Weekly Hire Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
Hire of Commercial or Industrial Bulk Bin for Refuse Disposal - Weekly Hire			
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services - ALL SIZES			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 255.00	\$ 270.00
Per Lift Thereafter	Inclusive	\$ 96.00	\$ 100.00
Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area			
Vehicles Carrying 0 to 500kgs	Inclusive	\$ 36.00	\$ 38.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$ 73.00	\$ 80.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$ 86.00	\$ 90.00
Commercial and Industrial Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 64.00	\$ 64.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 82.00	\$ 82.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 150.00	\$ 150.00
Rigid Truck >10.0<16.0	Inclusive	\$ 275.00	\$ 275.00
Rigid Truck >16.0<23.5	Inclusive	\$ 430.00	\$ 430.00
Rigid Truck >23.5<28.0	Inclusive	\$ 750.00	\$ 750.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,070.00	\$ 1,070.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Construction and Demolition Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 105.00	\$ 105.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 125.00	\$ 125.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 320.00	\$ 320.00
Rigid Truck >10.0<16.0	Inclusive	\$ 600.00	\$ 600.00
Rigid Truck >16.0<23.5	Inclusive	\$ 940.00	\$ 940.00
Rigid Truck >23.5<28.0	Inclusive	\$ 1,180.00	\$ 1,180.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,690.00	\$ 1,690.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Mount Isa Waste Facility Gate Fees (To be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 5.00	\$ 5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 50.00	\$ 50.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$ 57.00	\$ 57.00
Compactor Truck >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Compactor Truck >10.0<16.0	Inclusive	\$ 89.00	\$ 89.00
Compactor Truck >16.0<23.5	Inclusive	\$ 205.00	\$ 205.00
Compactor Truck >23.5<28.0	Inclusive	\$ 375.00	\$ 375.00
Compactor Truck >28.0<40.0	Inclusive	\$ 520.00	\$ 520.00
Rigid Truck >4.5<10.0	Inclusive	\$ 69.00	\$ 69.00
Rigid Truck >10.0<16.0	Inclusive	\$ 130.00	\$ 130.00
Rigid Truck >16.0<23.5	Inclusive	\$ 195.00	\$ 195.00
Rigid Truck >23.5<28.0	Inclusive	\$ 345.00	\$ 345.00
Rigid Truck >28.0<40.0	Inclusive	\$ 495.00	\$ 495.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
Camooweal Waste Facility Gate Fees (To be added when deemed weights are being used)			
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 130.00	\$ 130.00
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$ 125.00	\$ 125.00
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 685.00	\$ 685.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 125.00	\$ 125.00
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$ 2,075.00	\$ 2,075.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$ 475.00	\$ 475.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Recyclables			
Metals		Nil	Nil
E-Waste (computers, tablets, televisions and accessories)		Nil	Nil
Batteries		Nil	Nil
Cardboard (clean)		Nil	Nil
Other Items Deemed Recyclable by Waste Management Officer		Nil	Nil
Regulated Waste (Category 2)			
Tyres			
Shredded Tyres - Per Tonne (Minimum Charge \$210.00)	Inclusive	\$ 210.00	\$ 210.00
Tyre Recycling Per Tyre Type without Rim			
Passenger Tyre	Inclusive	\$ 8.00	\$ 8.00
Light Truck Tyre / 4WD Tyre	Inclusive	\$ 15.00	\$ 15.00
Truck Tyre	Inclusive	\$ 32.00	\$ 32.00
Motorcycle Tyre	Inclusive	\$ 5.00	\$ 5.00
Contaminated Waste			
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
Asbestos Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
Animal Disposal			
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$ 57.00	\$ 60.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$ 66.00	\$ 70.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$ 76.00	\$ 80.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$ 84.00	\$ 90.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$ 92.00	\$ 100.00
Single Large Animal Burial - Greater than 500kg	Inclusive	\$ 135.00	\$ 145.00
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee	No Fee

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
WATER SERVICES			
Water and Waste Water Analysis - All Water and Waste Water Testing will incur the Administration Fee			
Administration Fee	Inclusive	\$ 30.00	\$ 31.50
Biochemical Oxygen Demand (BOD 5)	Inclusive	\$ 68.00	\$ 75.00
pH	Inclusive	\$ 11.00	\$ 11.50
Free Available Chlorine (FAC)	Inclusive	\$ 11.00	\$ 11.50
Total Chlorine (Residual)	Inclusive	\$ 11.00	\$ 11.50
Total Suspended Solids (TSS)	Inclusive	\$ 31.00	\$ 32.50
Total Dissolved Solids	Inclusive	\$ 26.00	\$ 27.50
Total Solids	Inclusive	\$ 26.00	\$ 27.50
Volatile Solids	Inclusive	\$ 48.00	\$ 50.00
Alkalinity	Inclusive	\$ 26.00	\$ 27.50
Volatile Acids	Inclusive	\$ 71.00	\$ 75.00
Settleable Solids	Inclusive	\$ 25.00	\$ 26.00
Dissolved Oxygen (DO)	Inclusive	\$ 49.00	\$ 51.00
Turbidity	Inclusive	\$ 15.00	\$ 16.00
Heterotrophic plate count (HPC)	Inclusive	\$ 42.00	\$ 44.00
E. Coli (Together with Coliforms)	Inclusive	\$ 75.00	\$ 80.00
Electrical Conductivity	Inclusive	\$ 11.00	\$ 11.50
Ammoniacal Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Nitrate Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Copper	Inclusive	\$ 11.00	\$ 11.50
Zinc	Inclusive	\$ 11.00	\$ 11.50
		\$ -	
Water & Waste Water Analysis (External) - Samples sent to an External Laboratory - Fee per sample - All testing samples will incur the Administration Fee			
Administration Fee Inc., External lab fee	Inclusive	\$76	\$ 80.00
Faecal Coliform	Inclusive	\$ 34.00	\$ 35.50
Total Phosphorus	Inclusive	\$ 17.00	\$ 18.00
Chromium	Inclusive	\$ 30.00	\$ 31.50
Ca Hardness	Inclusive	\$ 30.00	\$ 31.50
Nickel	Inclusive	\$ 30.00	\$ 31.50
Pumping Septic Tanks			
Additional costs apply if septic tanks are over 3,000L and require additional pump.			
Mount Isa			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 405.00	\$ 425.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 525.00	\$ 550.00
Camooweal			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 750.00	\$ 780.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 860.00	\$ 895.00
Liquid Waste Disposal Charge			
Liquid Waste - Septic Tank (Per litre) - Minimum Charge \$40	Exclusive	\$ 1.00	\$ 1.50
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$ 105.00	\$ 110.00

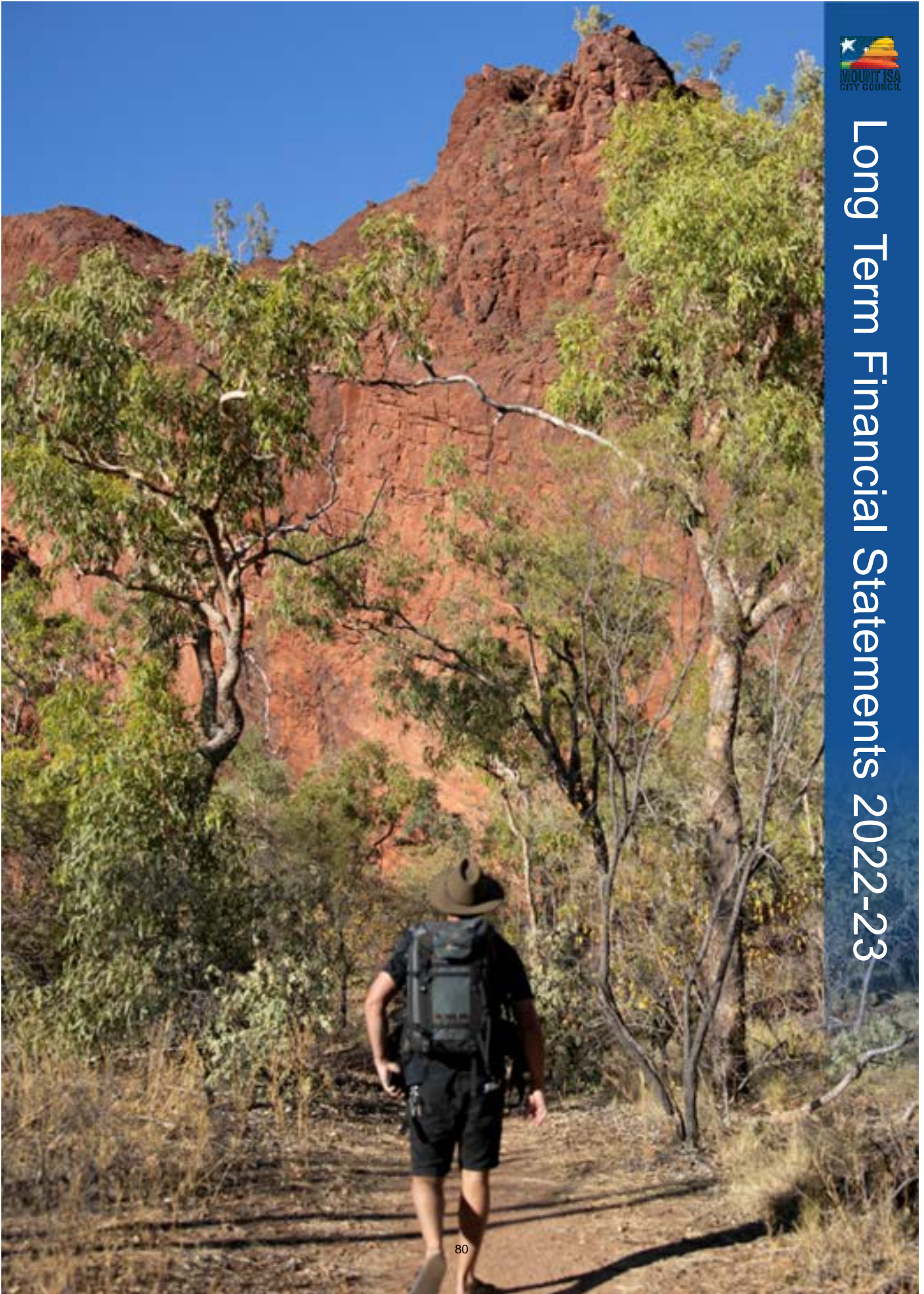
	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
MISCELLANEOUS			
Hire of Portable Shade Gazebo			
One (1) Portable Shade Gazebo (per day)	Inclusive	\$ 71.00	\$ 75.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$ 120.00	\$ 125.00
Community Groups & Not for Profit groups - on application only		Nil	Nil
BOND - all hirers must pay. Refundable if all conditions are met.	Exclusive	\$ 260.00	\$ 275.00
Camooweal Town Common			
Camping per night	Inclusive	\$ 10.00	\$ 10.50
Wild Dog Baiting			
20 Baits Per Pack	Inclusive	\$ 35.00	\$ 36.50
80 Baits Per Pack	Inclusive	\$ 120.00	\$ 125.00
200 Baits Per Pack	Inclusive	\$ 280.00	\$ 295.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
SPLASHEZ AQUATIC CENTRE			
Adult Entry Resident (16 years and above)	Inclusive	\$ 4.50	\$ 5.00
Adult Entry Non-Resident (16 years and above)	Inclusive	\$ 5.50	\$ 6.00
Children Entry Resident (3 years to 15 years)	Inclusive	\$ 4.00	\$ 4.50
Children Entry Non-Resident (3 years to 15 years)	Inclusive	\$ 4.50	\$ 5.00
Children Entry (under 3)	Inclusive	Free	Free
Spectator - Non swimmer	Inclusive	\$ 1.00	\$ 1.50
Pensioners Resident (with concession card)	Inclusive	\$ 3.00	\$ 3.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 3.50	\$ 4.00
Carer with a patient		Free	Free
Junior Learn to Swim - student - free entry (MICC approved teacher / classes only)		Free	Free
Junior Learn to Swim - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
Junior Squad - student - free entry (MICC approved teacher / classes only)		Free	Free
Junior Squad - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
Adult Learn to Swim and Squad Sessions			
Adult Learn to Swim Private One on One	Inclusive	\$ 36.00	\$ 37.50
Adult Learn to Swim (Group of 2)(\$20 Each)	Inclusive	\$ 21.00	\$ 22.00
Adult Swim Fit Session	Inclusive	\$ 10.50	\$ 11.00
Adult Swim Fit 10 Session Pass	Inclusive	\$ 105.00	\$ 110.00
Lane Hire (for training purposes only - per hour)	Inclusive	\$ 30.00	\$ 31.50
10 Sessions Pass			
Adult Resident	Inclusive	\$ 45.00	\$ 47.00
Adult Non-Resident	Inclusive	\$ 55.00	\$ 60.00
Child Resident	Inclusive	\$ 40.00	\$ 42.00
Child Non-Resident	Inclusive	\$ 45.00	\$ 47.00
Pensioners Resident (with concession card)	Inclusive	\$ 30.00	\$ 31.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 35.00	\$ 36.50
Carnivals - Functions (Schools / Community Groups)			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 185.00	\$ 195.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 310.00	\$ 325.00
Students, Coaches, Supervisors, Teachers, Officials		Free	Free
Spectators		Free	Free
Club Nights (Registered Swim Club only) - includes entry fees			
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$ 60.00	\$ 65.00
4 Lane hire per hour (includes 1 lifeguard)	Inclusive	\$ 40.00	\$ 42.00
Corporate Entities - includes entry fees			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 375.00	\$ 390.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 520.00	\$ 545.00
Lifeguard Hire per hour	Inclusive	\$ 65.00	\$ 70.00
Private BBQ Area Hire Fee per half day	Inclusive	\$ 50.00	\$ 52.00
NOTE:			
CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE		RRP	RRP



Long Term Financial Statements 2022-23



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Mount Isa City Council - Long Term Financial Forecast Budget Statement of Comprehensive Income

	Jun-22 Revised \$'000	Jun-23 Budget \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun-31F \$'000
Income										
Revenue										
Operating revenue										
General rates	16,680	17,445	18,056	18,688	19,342	20,019	20,720	21,445	22,195	22,972
Separate rates	500	465	481	498	515	533	552	571	591	612
Water	10,400	10,712	11,087	11,475	11,877	12,292	12,722	13,168	13,629	14,106
Water consumption, rental and sundries	6,330	6,335	6,556	6,786	7,023	7,269	7,523	7,787	8,059	8,341
Sewerage	7,400	7,993	8,272	8,562	8,862	9,172	9,493	9,825	10,169	10,525
Garbage charges	3,830	4,500	4,657	4,820	4,989	5,163	5,344	5,531	5,725	5,925
Less: pensioner remissions	(125)	(130)	(135)	(139)	(144)	(149)	(154)	(160)	(165)	(171)
Net rates, levies and charges	45,015	47,319	48,975	50,689	52,463	54,299	56,200	58,167	60,203	62,310
Fees and charges	2,708	2,927	3,029	3,135	3,245	3,358	3,476	3,598	3,723	3,854
Interest received	785	919	1,200	1,210	1,272	1,360	1,344	1,468	1,613	1,780
Sales revenue	2,000	2,057	2,129	2,204	2,281	2,360	2,443	2,529	2,617	2,709
Other income	4,347	4,409	4,563	4,723	4,888	5,060	5,237	5,420	5,610	5,806
Grants, subsidies, contributions and donations	10,297	11,445	11,845	12,260	12,689	13,133	13,593	14,068	14,561	15,070
Total operating revenue	65,152	69,075	71,741	74,221	76,838	79,571	82,292	85,249	88,327	91,528
Capital revenue										
Grants, subsidies, contributions and donations	19,527	15,035	15,235	23,286	20,512	8,153	9,000	9,000	9,000	9,000
Total revenue	84,679	84,111	86,976	97,507	97,350	87,724	91,292	94,249	97,327	100,528
Expenses										
Operating expenses										
Employee benefits	19,370	20,518	21,031	21,557	22,096	22,649	23,215	23,795	24,390	25,000
Materials and services	30,458	33,301	34,213	35,151	36,114	37,103	38,120	39,164	40,237	41,340
Finance costs	1,486	1,338	1,241	1,132	1,018	896	768	632	533	476
Depreciation and amortisation	14,648	15,424	15,730	16,324	16,924	17,447	17,373	17,127	17,771	18,433
Total operating expenses	65,961	70,581	72,215	74,163	76,152	78,095	79,476	80,718	82,932	85,249
Net result	18,969	13,529	15,011	23,594	21,448	9,878	12,066	13,781	14,645	15,530
Operating result										
Operating revenue	65,152	69,075	71,741	74,221	76,838	79,571	82,292	85,249	88,327	91,528
Operating expenses	65,961	70,581	72,215	74,163	76,152	78,095	79,476	80,718	82,932	85,249
Operating result	(809)	(1,506)	(474)	58	686	1,475	2,816	4,531	5,395	6,280

Mount Isa City Council - Long Term Financial Forecast

Budget Statement of Financial Position

	Jun-22 Revised \$'000	Jun-23 Budget \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun-31F \$'000
Assets										
Current assets										
Cash and cash equivalents	59,743	56,000	54,367	57,812	64,374	59,317	68,745	79,719	93,020	108,242
Trade and other receivables	5,290	5,602	5,782	6,001	6,211	6,428	6,635	6,886	7,127	7,377
Inventories	245	245	245	245	245	245	245	245	245	245
Contract Assets	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284	2,284
Total current assets	67,562	64,131	62,678	66,342	73,113	68,274	77,909	89,134	102,676	118,147
Non-current assets										
Property, plant & equipment	492,854	512,818	534,688	560,535	581,874	603,867	614,223	625,283	636,164	646,857
Other non-current assets	233	177	122	67	12	-	-	-	-	-
Total non-current assets	493,086	512,996	534,810	560,602	581,885	603,867	614,223	625,283	636,164	646,857
Total assets	560,648	577,126	597,488	626,943	654,999	672,141	692,131	714,417	738,840	765,004
Liabilities										
Current liabilities										
Trade and other payables	1,951	2,075	2,124	2,187	2,244	2,304	2,358	2,428	2,492	2,558
Contract Liabilities	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841	3,841
Borrowings	1,748	1,853	1,970	2,092	2,222	2,358	2,251	1,438	1,058	1,110
Provisions	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052
Total current liabilities	9,591	9,821	9,987	10,172	10,359	10,555	10,503	9,759	9,443	9,561
Non-current liabilities										
Borrowings	17,214	15,361	13,391	11,299	9,078	6,719	4,468	3,030	1,972	862
Provisions	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441	10,441
Total non-current liabilities	27,654	25,802	23,832	21,740	19,518	17,160	14,909	13,470	12,413	11,302
Total liabilities	37,246	35,623	33,819	31,911	29,878	27,716	25,412	23,229	21,856	20,864
Net community assets	523,403	541,503	563,669	595,032	625,121	644,426	666,719	691,187	716,984	744,140
Community equity										
Asset revaluation surplus	242,347	246,059	253,087	260,856	269,497	278,923	289,152	299,838	310,991	322,617
Retained surplus	281,055	299,156	310,582	334,176	355,624	365,502	377,568	391,349	405,994	421,523
Total community equity	523,403	541,503	563,669	595,032	625,121	644,426	666,719	691,187	716,984	744,140

Mount Isa City Council - Long Term Financial Forecast
Budget Statement of Cash Flows

	Jun-22 Revised \$'000	Jun-23 Budget \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun-31F \$'000
Cash flows from operating activities										
Receipts from customers	58,788	56,494	58,546	60,569	62,702	64,897	67,183	69,504	71,952	74,471
Payments to suppliers and employees	(55,913)	(53,977)	(55,485)	(56,943)	(58,458)	(60,006)	(61,603)	(63,222)	(64,904)	(66,624)
Interest received	785	919	1,200	1,210	1,272	1,360	1,344	1,468	1,613	1,780
Non-capital grants and contributions	11,195	11,350	11,815	12,223	12,654	13,097	13,558	14,026	14,520	15,029
Borrowing costs	(1,158)	(1,056)	(951)	(834)	(712)	(582)	(445)	(300)	(193)	(126)
Net cash inflow from operating activities	13,697	13,731	15,125	16,225	17,458	18,765	20,036	21,476	22,989	24,529
Cash flows from investing activities										
Payments for property, plant and equipment	(35,019)	(31,877)	(30,390)	(34,346)	(29,567)	(30,003)	(17,500)	(17,500)	(17,500)	(17,500)
Proceeds from sale of property, plant and equipment	250	1,115	250	250	250	250	250	250	250	250
Grants, subsidies, contributions and donations	19,527	15,035	15,235	23,286	20,512	8,153	9,000	9,000	9,000	9,000
Net cash inflow from investing activities	(15,242)	(15,726)	(14,905)	(10,810)	(8,805)	(21,600)	(8,250)	(8,250)	(8,250)	(8,250)
Cash flows from financing activities										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,646)	(1,748)	(1,853)	(1,970)	(2,092)	(2,222)	(2,358)	(2,251)	(1,438)	(1,058)
Net cash inflow from financing activities	(1,646)	(1,748)	(1,853)	(1,970)	(2,092)	(2,222)	(2,358)	(2,251)	(1,438)	(1,058)
Total cash flows										
Net increase in cash and cash equivalent held	(3,191)	(3,743)	(1,633)	3,445	6,562	(5,057)	9,428	10,974	13,301	15,221
Opening cash and cash equivalents	62,934	59,743	56,000	54,367	57,812	64,374	59,317	68,745	79,719	93,020
Closing cash and cash equivalents	59,743	56,000	54,367	57,812	64,374	59,317	68,745	79,719	93,020	108,242

Mount Isa City Council - Long Term Financial Forecast

Budget Statement of Changes in Equity

	Jun-22 Revised	Jun-23Budget	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Asset revaluation surplus										
Opening balance	242,347.04	242,347.04	246,058.93	253,086.73	260,856.16	269,497.26	278,923.36	289,151.67	299,838.31	310,990.63
Net result	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	-	4,571.00	7,027.80	7,769.42	8,641.10	9,426.11	10,228.31	10,686.64	11,152.32	11,626.42
Closing balance	242,347.04	246,918.04	253,086.73	260,856.16	269,497.26	278,923.36	289,151.67	299,838.31	310,990.63	322,617.05
Retained surplus										
Opening balance	262,086.76	281,055.47	295,570.58	310,582.02	334,175.83	355,623.89	365,502.15	377,567.75	391,348.94	405,993.58
Net result	18,968.71	13,529.91	15,011.44	23,593.81	21,448.07	9,878.26	12,065.60	13,781.18	14,644.64	15,529.76
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na
Closing balance	281,055.47	294,585.38	310,582.02	334,175.83	355,623.89	365,502.15	377,567.75	391,348.94	405,993.58	421,523.34
Total										
Opening balance	504,433.80	523,402.51	541,629.51	563,668.75	595,031.98	625,121.15	644,425.51	666,719.42	691,187.25	716,984.20
Net result	18,968.71	13,529.91	15,011.44	23,593.81	21,448.07	9,878.26	12,065.60	13,781.18	14,644.64	15,529.76
Increase in asset revaluation surplus	-	4,571.00	7,027.80	7,769.42	8,641.10	9,426.11	10,228.31	10,686.64	11,152.32	11,626.42
Closing balance	523,402.51	541,503.42	563,668.75	595,031.98	625,121.15	644,425.51	666,719.42	691,187.25	716,984.20	744,140.38

City of Opportunity

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11.19 BETTER BUSINESS FORUM - 3 MAY 2022**Document Number:** 765293**Author:** Manager Economic and Community Development**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

On 3 May 2022, Mount Isa City Council will partner with Regional Development Australia (RDA), the Department of Employment, Small Business and Training and Mount Isa City Council along with other supporting partners National Broadband Network (NBN) and James Cook University (JCU) to deliver a Better Business North West Forum.

RECOMMENDATION

THAT Council supports the delivery of the Better Business Forum and approve the expenditure of \$6,500 (ex GST).

OVERVIEW

The delivery of the Better Business Forum will be completed collaboratively between Regional Development Australia (RDA), Department of Employment and Small Business and Training (DESBT) and Mount Isa City Council (MICC).

Better Business Runs Sheet:*10am-11.30am Industry Round Table*

Mount Isa City Council, regional industry businesses, and other stakeholder organisations will hear from JCU, in partnership with Glencore regarding a recent trailblazer funding announcement. Wayde Chiesa will provide a RDA regional industry business, government organisations, and Mount Isa City Councillors will be invited to participate.

12pm -2pm Mount Isa City Council Round Table

Mount Isa City Council will propose and present 2022 Federal Election priorities for Mount Isa and region. Wade Chiesa will update Council on upcoming RDA programs and funding opportunities.

4pm-9pm Better Business North West -Event

Businesses will arrive between 4:00pm and 6:00pm to network with several government and business assist organisations. The Mayor of Mount Isa will welcome businesses, provide and update of relevant Council activities and hand-over to Wayde Chiesa who will be the MC of the evening event with Jonathon Thurston and Natalie Cook.

BUDGET AND RESOURCE IMPLICATIONS

The Council's financial contribution of \$6,500 is required and has adequate budget allocations through Job Cost 2120-2090-0007 Functions and Launches.

LINK TO CORPORATE PLAN

Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.11	Following review, continue to implement the Mount Isa Economic Development and Tourism Strategies with a focus on promoting the national and international attractions of the region, which will provide tourism, economic, social and cultural benefits
	2.12	Enhance relationships with larger employers in the region to ensure the proper future planning of infrastructure and the promotion of Mount Isa

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation has been completed with MICC CEO, Director of Corporate and Community Services and Manager of Community and Economic Development

External Consultation has been completed with the Regional Director – DESBT, RDA Representative.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Considerations have been given to all human rights as per Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council supports the delivery of the Better Business Forum and approve the expenditure of \$6,500 (ex GST).

OR

THAT Council does not support the delivery of the Better Business Forum and approve the expenditure of \$6,500 (ex GST).

ATTACHMENTS

Nil

11.20 REQUEST FOR SPONSORSHIP – MOUNT ISA TOURISM ASSOCIATION (MITA) TRAVEL TO CARAVAN SHOWS IN BRISBANE JUNE 2022 AND OCTOBER 2022

Document Number: 765295

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The request for sponsorship for Mount Isa Tourism Association (MITA) travel to Caravan Shows in Brisbane in June 2022 and October 2022 is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council supports the request from Mount Isa Tourism Association to provide financial support to the value of \$3,129.00 to send a member to Caravan and Camping Shows held in Brisbane in June and October 2022.

OVERVIEW

Mount Isa Tourism Association (MITA) approached Mayor Slade via email on Wednesday 30 March 2022 seeking Council's financial sponsorship to support travel to the upcoming Caravan and Camping Shows in Brisbane, 7-12 June 2022 and 27-30 October 2022.

Members of the Caravanning Association are able to have a free stall at both of the Brisbane shows this year and MITA believe it would be ideal to attend and utilise the opportunity to promote Mount Isa and MICCOE owned Hard Times Mine and Riversleigh Fossil Centre.

Sunset Tourist Park, as a member of MITA and the Caravanning Association are partnering with MITA to work with them for these shows.

MITA are requesting Council financial support for Michelle Valinoti from Sunset Tourist Park to travel to the two events with costs quoted as follows:

7-12 June	\$1,702.00	Flights and accommodation
27-30 October	<u>\$1,427.00</u>	Flights and Accommodation
TOTAL	\$3,129.00	

Under Councils Community Grants Policy (for grants and sponsorship), the following is listed:

ELIGIBLE CRITERIA

- The applicant must be:
 1. based within the Mount Isa City Council local government area, or
 2. associated with a membership base within the Mount Isa City Council local government area, and / or be delivering a service / event / project that will be of direct benefit to the wider community of the Mount Isa City Council local government area.

- The applicant must be an incorporated not-for-profit organisation. If your organisation is not incorporated but feels it has an event or project that satisfies all other eligibility criteria, then a sponsor may be used. See “Other Important Notes” section for further details.
- Applicants shall have no overdue debt (including debtor accounts, rates and excess water bills) to the Mount Isa City Council at the time the application is assessed by the Council.
- The applicant shall show that it has the financial capacity to carry out the project or event without the support of Council. If your financial statements do not reflect this, then you must show a proactive approach to fundraising and funding.
- Applications should seek to address some of the following priorities:
 - Promotion of economic development in the area
 - Enhanced economic / cultural / social opportunities for residents
 - Enhanced health and safety for residents
 - Research and development projects relevant to the region
 - Capital improvements to create a community asset
 - Meet a demonstrated need within the community
 - Promote a healthy and active lifestyle
 - Enhanced environmental sustainability
 - Innovation and technology

INELIGIBLE CRITERIA

The following will NOT be considered for funding:

- General operating costs (e.g., electricity, phone, rent, meals, accommodation and hire charges. **Note:** *A position created for the length of a project is considered eligible*)
- Private and commercial ventures;
- Political or for-profit groups;
- Projects under litigation;
- Retrospective funding;
- Purchase of land;
- Support for an individual pursuit
- Projects that do not involve or benefit the Mount Isa City Council regional community

BUDGET AND RESOURCE IMPLICATIONS

The Council’s full sponsorship budget for 2021-22 has been allocated through the Community Grants and Sponsorship Rounds and therefore a budget adjustment would be required.

Funding through Job Cost number 4520-21241-0013 Local Tourism Organisation will be able to cater for costs requested.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation made with Executive Management Team and Manager of Economic and Community Development

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Considerations has been given to all human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council supports the request from Mount Isa Tourism Association to provide financial support to the value of \$3,129.00 to send a member to Caravan and Camping Shows held in Brisbane in June and October 2022.

OR

THAT Council does not support the request from Mount Isa Tourism Association to provide financial support to the value of \$3,129.00 to send a member to Caravan and Camping Shows held in Brisbane in June and October 2022.

ATTACHMENTS

1. 30.03.2022- MITA Letter of Request [↓](#) 
2. Quote -Flights MITA 07JUNE22 BNE [↓](#) 
3. Quote -Flights MITA 27OCT22 BNE [↓](#) 

30 March 2022

Mayor Danielle Slade
Mount Isa City Council
West Street
Mount Isa, QLD 4825



Dear Mayor,

RE: CARAVAN AND CAMPING SHOW PARTNERSHIP

We write today to seek the council's support for delegates from the Mount Isa Tourism Association (MITA) to travel to the upcoming Caravan and Camping Shows in Brisbane this year.

The MITA team have an expert understanding of all the tourism products in the area and an unrivalled passion for Mount Isa that we want to share with those looking at travelling.

We believe that your support in this venture will allow us to promote Mount Isa with excitement and grow the tourism numbers for 2022, encouraging those travelling to North West Queensland to stay longer and enjoy the many things to do and see.

As a members of the Caravaning Association, Sunset Tourist Park and MICC are able to have a free stall at both of the Brisbane shows this year and it would be ideal for MITA to attend and assist with the stalls and provide an all-round promotion of Mount Isa that would benefit the entire town and still focus on the MICCOE owned Hard Times Mine and Riversleigh Fossil Centre.

Sunset Tourist Park as a member of MITA, are excited to work with us for these shows.

We are also working with local accommodation providers and tourism operators for promotion. This allows us to promote a wide range of options for travellers and fill their travelling needs with the best suited options. We plan to assist with bookings on the show floor for those who would like to secure their places.

The MITA team looks forward to your reply and we are happy to come into your office to discuss further.

Yours sincerely

A handwritten signature in black ink, appearing to read "Nadia", followed by a long, wavy horizontal line.

Nadia Cowperthwaite
President
Mount Isa Tourism Association
0407 735 679

**Murrieson Holdings Pty Ltd (TRADING AS helloworld Mount Isa)**

REMOTE BASED AGENCY
 PO Box 2650, Mount Isa
 Tel: 07 4744 8599 Email: mtisa@helloworld.com.au
 ABN:54 116 275 060

QUOTE//ITINERARY

ITINERARY ESPECIALLY PREPARED FOR
VALINOTI/MICHELLE MRS

DATE OF ISSUE	16 March 2022	CCTE REFERENCE	17RY91160322
CONSULTANT	MICHELE CORCORAN	GDS REFERENCE	17RY91

CHECK-IN

Passengers should ensure they have checked-in by the time recommended by the airline for each sector.

Check-in for Domestic flights in Major cities is 90mins prior to scheduled departure

Check-in for Regional Domestic flights is 60 mins prior to scheduled departure

Check-in for International flights is from 3 hours prior to scheduled departure

If you fail to check-in by the check-in deadline you will not be able to travel on the flight. Depending on your fare conditions, a failure to check-in may also result in the loss of the airfare and/or any additional costs to be incurred.

IDENTIFICATION - DOMESTIC TRAVEL

Your identification is very important to your booking. Please ensure that all of the names in your booking read identical to the identification that is carried. Failure to do so may lead to cancellation of your reservation, additional fees due to ticket re-issue or refusal of boarding. You will require a valid approved photographic identification to travel domestically.

CONFIRMED FLIGHT QANTAS AIRWAYS LIMITED QF 1077

07 Jun 22	Tue	Check in at Mount Isa		Booking Reference 6QXMCL
07 Jun 22	Tue	Depart Mount Isa	09:50	Economy
07 Jun 22	Tue	Arrive Brisbane	12:05	Non-stop
07 Jun 22	Tue	Arrival in Brisbane Domestic		
		Flight Meals	Mount Isa - Refreshments	
		Total Journey Time	2hrs 15mins	

07 Jun 22	Tue	Check In	14:00
12 Jun 22	Sun	Check Out	10:00

HYATT REGENCY
Brisbane
 QUEEN ST MALL
 5 nights accommodation Room(s)

CONFIRMED FLIGHT QANTAS AIRWAYS LIMITED QF 1078

12 Jun 22	Sun	Check in at Brisbane Domestic			Booking Reference 6QXMCL
12 Jun 22	Sun	Depart Brisbane	15:00	Economy	
12 Jun 22	Sun	Arrive Mount Isa	17:40	Non-stop	
12 Jun 22	Sun	Arrival in Mount Isa			
		Flight Meals	Brisbane - Refreshments		
		Total Journey Time	2hrs 40mins		

AIRFARE \$ 802.00
HOTEL \$900.00

By accepting this itinerary you signify that the above details are correct and that you accept the terms and conditions associated with the booking.

IMPORTANT AIRFARE RULES

Instant purchase airfare conditions apply.

Flight changes prior to the day of departure are permitted for a change fee from \$176.00 per person per change.

If a higher fare is booked (subject to availability), payment of the difference between the original fare and new fare class is paid in addition to the change fee.

In the event of cancellation prior to the day of departure, the unused portion of the ticket can be used as payment for a new fare of the same or higher value anywhere on the respective carriers network within 12 months of the original ticket issue date.

Flight changes on the day of departure and refund are NOT permitted.

Name changes are NOT permitted.

In the event of a no show, the fare is forfeited.

Thank you for choosing *helloworld Mount Isa*.

Airline Reference Airline

6QXMCL Please refer to the Flight segment above

**Murrieson Holdings Pty Ltd (TRADING AS helloworld Mount Isa)**

REMOTE BASED AGENCY

PO Box 2650, Mount Isa

Tel: 07 4744 8599 Email: mtisa@helloworld.com.au

ABN:54 116 275 060

QUOTE//ITINERARYITINERARY ESPECIALLY PREPARED FOR
VALINOTI/MICHELLE MRS**DATE OF ISSUE**
CONSULTANT16 March 2022
MICHELE CORCORAN**CCTE REFERENCE**
GDS REFERENCE17RYX9160322
17RYX9**CHECK-IN**

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Check-in for Domestic flights in Major cities is 90mins prior to scheduled departure

Check-in for Regional Domestic flights is 60 mins prior to scheduled departure

Check-in for International flights is from 3 hours prior to scheduled departure

If you fail to check-in by the check-in deadline you will not be able to travel on the flight. Depending on your fare conditions, a failure to check-in may also result in the loss of the airfare and/or any additional costs to be incurred.

IDENTIFICATION - DOMESTIC TRAVEL

Your identification is very important to your booking. Please ensure that all of the names in your booking read identical to the identification that is carried. Failure to do so may lead to cancellation of your reservation, additional fees due to ticket re-issue or refusal of boarding. You will require a valid approved photographic identification to travel domestically.

CONFIRMED FLIGHT QANTAS AIRWAYS LIMITED QF 1077

27 Oct 22	Thu	Check in at Mount Isa		Booking Reference 6R7F5Q
27 Oct 22	Thu	Depart Mount Isa	09:50	Economy
27 Oct 22	Thu	Arrive Brisbane	12:05	Non-stop
27 Oct 22	Thu	Arrival in Brisbane Domestic		
		Flight Meals	Mount Isa - Refreshments	
		Total Journey Time	2hrs 15mins	

27 Oct 22	Thu	Check In	15:00
30 Oct 22	Sun	Check Out	10:00

HYATT REGENCY**Brisbane**

QUEEN ST MALL

3 nights accommodation Room(s)

CONFIRMED FLIGHT QANTAS AIRWAYS LIMITED QF 1078

30 Oct 22	Sun	Check in at Brisbane Domestic		Booking Reference 6R7F5Q
30 Oct 22	Sun	Depart Brisbane	15:30	Economy
30 Oct 22	Sun	Arrive Mount Isa	18:15	Non-stop
30 Oct 22	Sun	Arrival in Mount Isa		
		Flight Meals	Brisbane - Refreshments	
		Total Journey Time	2hrs 45mins	

AIRFARE \$ 877.00**HOTEL \$ 550.00**

By accepting this itinerary you signify that the above details are correct and that you accept the terms and conditions associated with the booking.

IMPORTANT AIRFARE RULES

Instant purchase airfare conditions apply.

Flight changes prior to the day of departure are permitted for a change fee from \$176.00 per person per change.

If a higher fare is booked (subject to availability), payment of the difference between the original fare and new fare class is paid in addition to the change fee.

In the event of cancellation prior to the day of departure, the unused portion of the ticket can be used as payment for a new fare of the same or higher value anywhere on the respective carriers network within 12 months of the original ticket issue date.

Flight changes on the day of departure and refund are NOT permitted.

Name changes are NOT permitted.

In the event of a no show, the fare is forfeited.

Thank you for choosing *helloworld Mount Isa*.

Airline Reference Airline

6R7F5Q Please refer to the Flight segment above

11.21 MINE WORKERS MEMORIAL CONSULTATION REPORT

Document Number: 765436

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The Mine Workers Memorial Committee held a meeting on 21 April 2022. CA Architects presented their consultation report which reflected information collated from their March 2022 consultation session.

RECOMMENDATION

That Council endorses the Mine Workers Memorial Consultation Report and approves the report's recommendation for Frank Ashton Hill be the site for the Mine Workers Memorial subject to the following:

- Concept and Detailed Design
- Geo-Technical survey of the site
- Heritage requirements check

AND

That Council approves the Concept and Detailed Design Works be completed by CA Architects for George McCoy Park.

BACKGROUND

Peter Mueller and Gisela Jung Associate Directors – Architects of CA Architects, completed a stakeholder engagement process on 15-16 March 2022. The process included obtaining feedback from Council members, Mine Workers Memorial Committee, Mount Isa Tourism Association, Commerce North West, Australian Workers Union and Traditional Owners groups.

The Mine Workers Memorial Committee met 21 April 2022.

A decision on the site for the Mine Workers Memorial is required urgently to allow CA Architects to commence work on the Concept and Detailed Design.

OVERVIEW

The Mine Workers Memorial Advisory Committee participated in a presentation (as attached) which gave details around the outcomes of the Consultation process, this included,

- Mount Isa Overview
- Background of the project

- Current Memorial site experiences
- Proposed Materials and Spatial Qualities
- Other Memorial precedents
- Preferred Sites (Frank Aston Hill, George McCoy Park, Civic Gardens, I)
- Summary/Next Steps.

CA Architects advised that the most preferred site as per consultation process conducted was Frank Aston Hill with George McCoy Park as next preferred.

The Mine Workers Advisory Committee agreed unanimously that Frank Aston Hill be the site which MICC consider for the memorial. The minutes recorded from the meeting (21 April 2022) will reflect the recommendation to Council for Frank Ashton Hill to be the preferred location.

Further discussions covered:

Opportunities (Frank Ashton Hill site)

- City Central **location**
- **Activation** of an underutilised site.
- Complimenting CBD planning, through **appropriate concept design of site**
- Frank Aston Hill site could be developed in a **phased approach**
- **Services in place** for amenities
- Close to Tourism Precinct

Issues (Frank Ashton Hill site)

- **Vandalism/Safety** (a concern anywhere); Increased activation will reduce loitering
- **Land Integrity**; Early Geo-Technical assessment of the site required. Glencore to perform the assessment
- **Accessibility** to public

Other consideration to be noted is community feedback from the consultation indicates a strong support to Frank Ashton Hill site.

A site visit was completed of Frank Aston Hill to allow all Mine Workers Memorial Committee Members to better understand the site and the practicalities of the Committee's recommendation. CA Architects also raised the opportunity of completing a Master Plan to identify phases of work for consideration to meet allocated budgets.

Moving Forward

Please refer to project methodology attached which outlines further works to be entered into.

BUDGET AND RESOURCE IMPLICATIONS

CA Architects have been appointed to complete the Concept and Detailed Design Works for a Mine Workers memorial, a budgeted sum of \$70,000 has been allocated.

Further budget considerations will require approval upon development/delivery of concept designs, Council has a proposed capital expenditure budget of \$300,000 in FY2023. External funding sources will be a consideration

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.2	Review the Mount Isa Community Plan and Community Engagement Strategy in consultation with other key stakeholders including other levels of Governments

CONSULTATION (INTERNAL AND EXTERNAL)

Internal Consultation has been undertaken with the Mine Workers Memorial Committee, Executive Management Team, Manager Community and Economic Development, Mayor of MICC.

External Consultation has been completed with

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS ANY CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not unreasonably infringe on these human rights

RECOMMENDATION

That Council endorses the Mine Workers Memorial Consultation Report and approves the report's recommendation for Frank Ashton Hill be the site for the Mine Workers Memorial subject to the following:

- Concept and Detailed Design
- Geo-Technical survey of the site
- Heritage requirements check

AND

That Council approves the Concept and Detailed Design Works be completed by CA Architects for George McCoy Park.

OR

That Council does not endorse the Mine Workers Memorial Consultation Report and does not approve the report's recommendation for Frank Ashton Hill be the site for the Mine Workers Memorial subject to the following:

- Concept and Detailed Design
- Geo-Technical survey of the site
- Heritage requirements check

AND

That Council does not approve the Concept and Detailed Design Works be completed by CA Architects for George McCoy Park.

ATTACHMENTS

1. **Mine Workers Memorial - Stakeholder Engagement Report**  



MOUNT ISA MINERS MEMORIAL
STAKEHOLDER ENGAGEMENT DRAFT REPORT
APRIL 2022



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APPENDICES

APPENDIX A

PROJECT TEAM

PROJECT ARCHITECT	CA Architects
LANDSCAPE ARCHITECT	LA3

REVISION

ISSUE	DATE	DESCRIPTION	PREPARED	AUTHORISED
A	20.04.2022	Draft Report	TB	GA

SUPPORTING DOCUMENTS

DOCUMENT
City of Mount Isa Planning Scheme 2020
Concept Designs for Revitalisation of City Lookout
John Campbell Miles Memorial Lookout Concepts
Chance to Have Your Say on Draft CBD Masterplan
Local Heritage Register

INTRODUCTION

"WE ACKNOWLEDGE AND RESPECT THE PAST, PRESENT AND EMERGING KALKADOON AND INDJILANDJI ELDERS & TRADITIONAL OWNERS OF THE LANDS AND WATERS THAT WE CONDUCT OUR BUSINESS UPON. WE WILL BE ACCOUNTABLE AND TRANSPARENT AND UNDERTAKE ALL CONCEPT DESIGN WORK WITH INTEGRITY AND PROFESSIONALISM."

CA Architects (CAA) and LA3 were commissioned by Mount Isa City Council to undertake stakeholder consultation and produce design concepts for the new memorial. The memorial is envisaged as respectful space for family and friends who have lost loved ones to mining, to reflect on memories, while also presenting as a potential tourist destination for visitors to the region.

This report outlines the CAA and LA3 process for identifying and engaging with stakeholders to ensure that the Mount Isa's community views are reflected in the outcome as well as reports on outcomes from meetings with different stakeholder groups. Mount Isa City Council have identified a number of stakeholder groups that will contribute to the design of the memorial including Mount Isa Mines, Unions, Chamber of Commerce, Kalkadoon PBC, Mount Isa Tourism, Economic development and Community Facilities Manager. In addition, Mount Isa City Council have formed a Miners memorial Advisory Committee to assist in shaping the project.

STAKEHOLDER CONSULTATION

CAA and LA3 have undertaken a series of workshop meetings with stakeholder groups to assist in understanding valuable history, set parameters and define constraints for the project. The workshops have been structured to allow stakeholders to engage with a variety of topics such as location, purpose, spatial quality and materials. The responses from the stakeholder engagement meetings will be captured within minutes from each meeting and summarised in this report. Although each workshop covers a core set of themes, CAA and LA3 have also personalise each session to draw on specific input from each group depending on their specific interests.

PURPOSE

The motivation of the project will assist in shaping the design concepts. Considering the mood of the space, we would discuss whether the memorial is a place for mourning, pride, contemplation, or celebration.

PRECEDENTS

Looking at other local, state, national and international examples of other miners memorials to assist in understanding how the themes that we discuss might translate to concepts.

SPATIAL QUALITY

A memorial project can result in different forms depending on the sentiment of the stakeholders. By exploring the stakeholders desired outcomes in terms of spatial quality, we can consider concept designs that sets a particular tone for the project. The role of landscape, shade, shelter, openness, and visibility will form part of the concept designs.

MATERIALS

Consideration must be given to the selection appropriate materials for the construction of the memorial. Materials selection not only considers longevity and maintenance, it also reflects the qualities of the key themes. Given the strong history and association with the mine, it might be appropriate to utilize materials mined locally.

LOCATION / SITE

The selection of an appropriate location is key to the success of the memorial. At project inception, it was understood that there are approximately 3-5 potential sites and that part of the stakeholder engagement would be to query each group's preference. Each site presents will present several opportunities and challenges that will in turn, have impact on the design concepts. Stakeholders were asked to consider the memorial's location in terms of accessibility, safety/security, proximity to other public spaces and adequacy of size. In addition, Mount Isa City Council will be required to provide comment on constraints relating to site selection that may influence the viability of progressing the project. The following items will need to be considered for each site:

- Planning and approval requirements
- Existing infrastructure
- Flood mapping
- Ownership – Council or private
- Parking
- Specialist Engineering Reports or other information required





SECTION 1
STAKEHOLDER WORKSHOPS

BACKGROUND

HISTORY

Mount Isa is situated on the traditional lands of the Kalkadoon and Indjilandji people who followed patterns of hunting and gathering, fishing and trade for many thousands of years before the arrival of the first Europeans. The Kalkadoon People, also known as the Kalkatungu, Kalkatunga or Kalkadungu, ruled what is called the Emu Foot Province and have been living on these lands for over 40 thousand years. They first came into contact with advancing European pastoralists and miners in the mid 1860s, following the Burke and Wills expedition to the Cape York Peninsula in 1861.

As settlers and prospectors pressed further into their lands the Kalkadoon set out on one of Australia's most successful guerrilla wars, now known as the Kalkadoon Wars which took place from about 1871 to 1884. Their success continued until at Battle Mountain in 1884, when Kalkadoon people killed five Native Police and a prominent pastoralist. Only 29 Kalkadoon people survived. In response, the Queensland Government sending a large contingent of heavily armed patrols who chased surviving tribe members. It is estimated that 900 Kalkadoon people were killed during this six-year campaign.

Mount Isa began as a mining town, following the discovery of substantial deposits of lead in 1923. It is now one of the world's top ten producers of copper, silver, lead and zinc. Development has kept pace as prosperity increased. Apart from mining, the gulf region's major industry is beef cattle grazing. Beef roads, which service the northern Gulf properties, converge on Mount Isa which is also an important retail service centre for the surrounding pastoral towns and properties.

The city has grown to be a modern, well-appointed centre of 23,000 people. It is a very cosmopolitan place, with 56 different national origins living and working together in harmony.

BRIEF MINING HISTORY

- * Copper was mined in the area from the 1880s.
- * A price slump in the price of copper the early 1920s saw the venture collapse.
- * In February 1923 vast silver-lead-zinc deposits were discovered by John Campbell Miles.
- * Within months after February, 1923 over 500 claims had been lodged but slowly these claims were amalgamated into two major companies.
- * Mount Isa Mines Ltd was formed in 1924. there was a school, a local Post Office and some of the land had been surveyed. * By 1925 Mount Isa Mines Ltd had taken over all the leases to the field.
- * Isolation and lack of facilities proved an early problem so Mount Isa Mines began to build a company town with low-rent housing and amenities in 1927.
- * The railway arrived from Townsville in 1929. The Catholic Church was transported from Duchess in that year.
- * By 1929 Mount Isa Mines Ltd owned 370 ha in the area.
- * By 1932 the cost of establishing the mine had reached around £4 million. Profits did not occur until 1937.
- * When a particularly large copper deposit was proven to exist in 1942 the Australian government, enduring wartime shortages of the strategic material, encouraged its exploitation.
- * Mount Isa Mines Ltd first dividend was paid in 1947.
- * Copper was the main source of revenue in the 1950s.
- * By 1955 Mount Isa Mines was the largest mining company in the world.
- * In 1956 a drive-in cinema opened.
- * In 1958 the Leichhardt River was dammed at Lake Moondarra to provide a guaranteed water supply for the town and mine.
- * In 1960 an 80-bed Base Hospital was opened.
- * In the early 1960s large sections of Mount Isa's residential area were removed because they were located on useful ore bodies.
- * In 1964 the Royal Flying Doctor moved its headquarters from Cloncurry to Mt Isa.
- * Major industrial action occurred in 1964-65. The dispute became so heated that the Queensland government actually declared martial law in the town.
- * Mount Isa was declared a city in 1968.
- * A local Civic Centre was opened in 1974.
- * In 1976 over 40% of the town's workforce worked in mining.
- * Today Mount Isa is one of the most highly mechanised and cost efficient mines in the world. It is owned by Glencore.
- * Glencore acquired Mount Isa mines in 2013. It now employs 20% of Mount Isa's workforce.

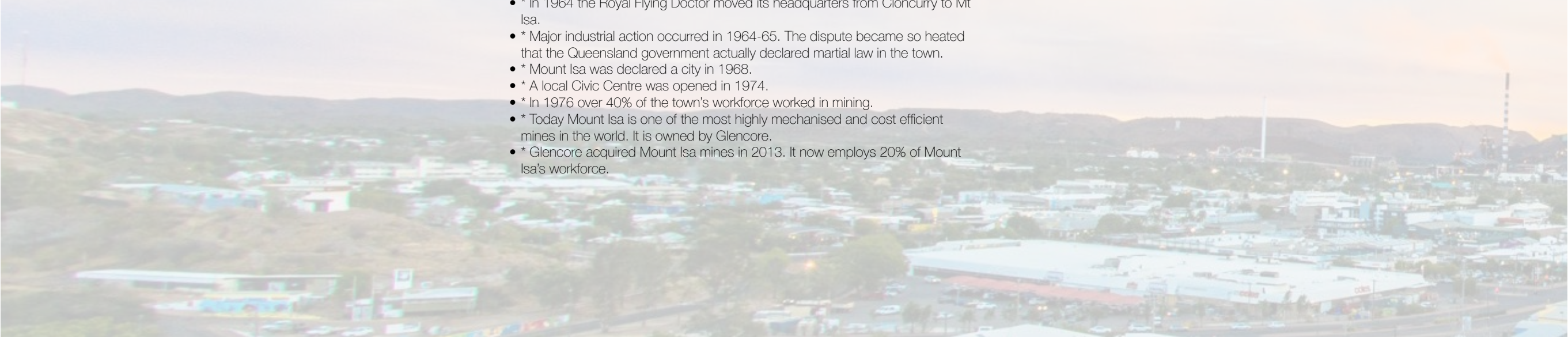
CLIMATE

Mount Isa weather is governed by three main criteria: Tropical location (latitude), elevation, and distance from the coast. With the Gulf of Carpentaria approximately 340km to the north, and the Coral Sea 740km to the east-northeast, the climate of Mount Isa is suitably described as Tropical Continental.

Although maximum temperatures can reach well into the 40-degree scale in summer, the higher elevation of the Northwest uplands from the surrounding area (150m higher) has a significant moderating effect on temperatures. This can be shown by the temperature differences experienced in Mount Isa as compared to neighbouring townships such as Cloncurry, Boulia, Winton and Urandangie on the Western Plains.

Night-time temperatures in Mount Isa can often be much cooler than those of nearby centres. Mount Isa is located in a valley between two spurs of the Selwyn Ranges. On clear nights, the moderate south-easterly winds experienced on the Western Plains and Barkly Tablelands keep the temperature higher. The calm conditions experienced in Mount Isa due to the sheltering effect of the ranges leads to lower temperatures being recorded (this can be up to ten degrees lower in extreme cases).

Variability of rainfall in the Mount Isa district is in the order of 20-25%. A district wet season usually occurs from December to March, with over 75% of the annual rainfall occurring during these months.



BACKGROUND

DEMOGRAPHICS

In the 2016 Census Mount Isa had an estimated population of 21,998, making Mount Isa the largest and most populace in Queensland's western interior, and one of the largest centres in outback Australia. The 2011 census found that 52.8% of people were male and 47.2% were female. The median age of people in Mount Isa (Urban Centres and Localities) is 31 years, with a high proportion of youth. Aboriginal and/or Torres Strait Islander people made up 23.4% of the population.

Mount Isa is a multi-cultural city which attracted many peoples seeking a new prosperous life in the hot, brown, barren landscape of opportunity called – the outback. By 1957 there were 40 different nationalities amongst a population of only 12,000 people and within fifteen years that number had increased to 53 nationalities as the Census registered 26,532 residents in 1976.

The majority of migrants came from European countries post World War Two, however others would eventually arrive from Mexico and Uruguay. Everyone was searching for a new way of life and the opportunities afforded those who were prepared to 'colonise' the outback mining town were gained through assimilating into the community while at the same time honouring their homelands by establishing social clubs e.g. Finnish, Italian, Scots, Filipino, and Irish, and the Concordia Club welcoming members from every part of Europe.

LAND USE & ECONOMY

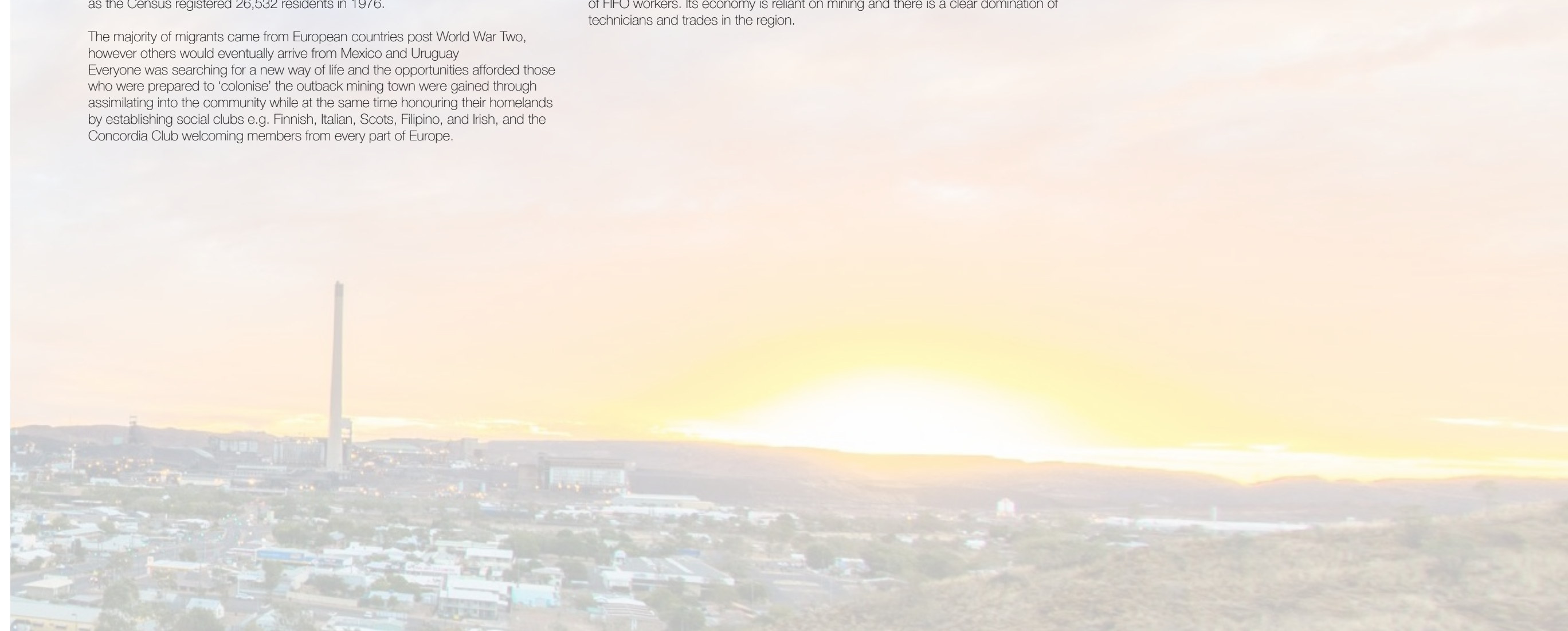
Recognised as the Oasis in the Outback, Mount Isa is located in Queensland's vast Northwest. Its strategic location provides an opportunity to further strengthen itself as a regional gateway, with an extensive system of highways linking Brisbane, Townsville, Darwin and Alice Springs. Distinctively located in a valley between the two spurs of the Selwyn ranges, the regional centre has a unique typography and landscape.

Home to a solid list of existing national retailers, the CBD provides a mix of uses including retail, food outlets, commercial, hospitality, institutional and service providers. Mount Isa Mines to the West of the CBD and across the Leichardt River, is the second largest copper producer in Australia. The town has a high percentage of FIFO workers. Its economy is reliant on mining and there is a clear domination of technicians and trades in the region.

ACCESS & SIGNAGE

Situated 977 kilometres west of Townsville, Mount Isa is an important railhead, has an airport with facilities for jets and is a key road hub for the extensive system of highways linking Brisbane, Townsville, Alice Springs and Darwin.

The Barkly Highway is a national highway of both Queensland and the Northern Territory in Australia forming part of the Overlander's Way tourist route. It is the only sealed road between Queensland and the Northern Territory. The highway cuts right through the city providing a stop-over and retail opportunities for both tourists and drivers.



WHAT WE EXPERIENCED



Glencore employs around 4000 people. Those not directly employed by the company either work in supply businesses or depend on the success of the mineral market. In fact, just over 40 per cent of the town's population works in the mining industry in some way, and it is regarded as one of the most cost-efficient mines in the world.



The Barkly Highway cuts through Mount Isa linking Queensland with the Northern Territory.



The mine is ever present in town adding to Mount Isa's charm. From one of the many vantage points the mine provides an intriguing backdrop for the stunning outback sunsets.



At regular intervals of the day, a quarter before the hour, the mines set off planned charges, huge explosions that are capable of shifting hundreds of thousands of tonnes of rock. Sometimes they're large enough for the rumbles to be felt all over town adding to the curiosity of Mount Isa.



The surrounding outback is red and stark with rock formations and spinifex grass. In the distance you can see the Selwyn Ranges, a tropical, monsoonal and semi-arid rugged mountain range also known as the Isa highlands.



The main attraction of Mount Isa is undeniably its mine. Given the rock excavating skills it's does not surprise that Outback at Isa / Hard Times Mine and the WW2 Underground Hospital are just some of the underground tourist sites worthwhile visiting.



A widespread sense of volunteering and community work are important to the fabric of the town.



Mount Isa's mining operation has been attracting people from all over the world to work underground. At one point, there used to be 52 nationalities living in Mount Isa, creating a multicultural society bonded by work, something which continues to this day.



Mount Isa lies on the banks of the Leichhardt River. The river separates the residential areas of the city from the mine creating a buffer and recreational space for the residents of Mount Isa.



Mt Isa's natural recreational and cultural sites include nearby Lake Moondarra or the Boodjamulla National Park a little further afield. There is also an extensive exhibit about the Riversleigh Fossil Field, a World Heritage site a few hours north of the city.



Mount Isa Mines has one the largest network of underground tunnels in the world, almost two kilometres deep and stretching to a length of around 1600 kilometres.



Mount Isa is in the Guinness Book of Records as the largest city in the world! It officially extends 40,977 square kilometres and has the longest city road in the world, stretching 189 kilometres to Camooweal, on the border with the Northern Territory.



WHAT WE EXPERIENCED

OTHER MINING MEMORIALS IN TOWN
Mount Isa already has some miners memorial, most of which are of sculptural expression.



The Miner and Child sculpture depicts a child and miner from the 1930's looking over to the mine - a nod to children who walked their fathers to work, and again greeted them in the evening.

The sculpture sees occasional artistic interventions relating to current events. The miner and child have been clothed in life jackets during floods, face masks during covid and have been dressed in woolen clothes during cold weather.



The clock commemorates John Campbell Miles who uncovered the mineral deposits which led to the opening of the Mount Isa Mine.

In February 1923, as a lone prospector he discovered silver-lead-zinc ore in a low range about one kilometre across the valley from the sandy bed of the Leichhardt River in North West Queensland. He named his prospecting leases Mount Isa, a corruption of Mount Ida, a West Australian gold field. The clock also holds his ashes.



The Splashez Aquatice Centre was previously known as the Mount Isa Mines Memorial Pool. The memorial was used for Anzac Day ceremonies prior to the erection of the Mount Isa Cenotaph and its relocation inside the Centre grounds.

It appears to be a war memorial rather than a mines memorial given the below Inscription:
Mount Isa Miners Memorial Pool - Dedicated to the memory of those employees of the company and citicezens of Mount Isa who gave their lives in the defence of their country



A bronze statue of a contemporary miner, located outside the Outback at Isa tourism facility.



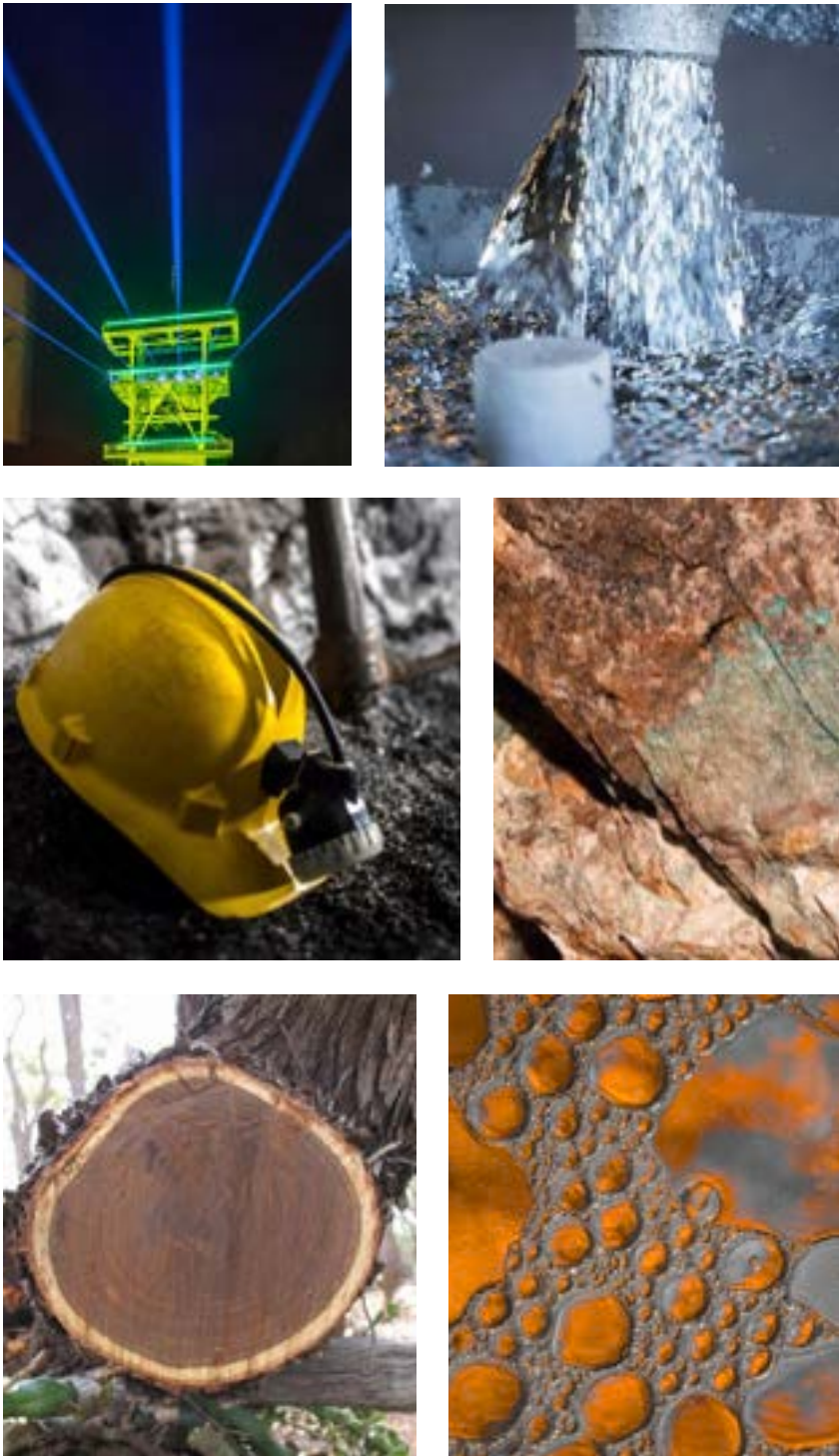
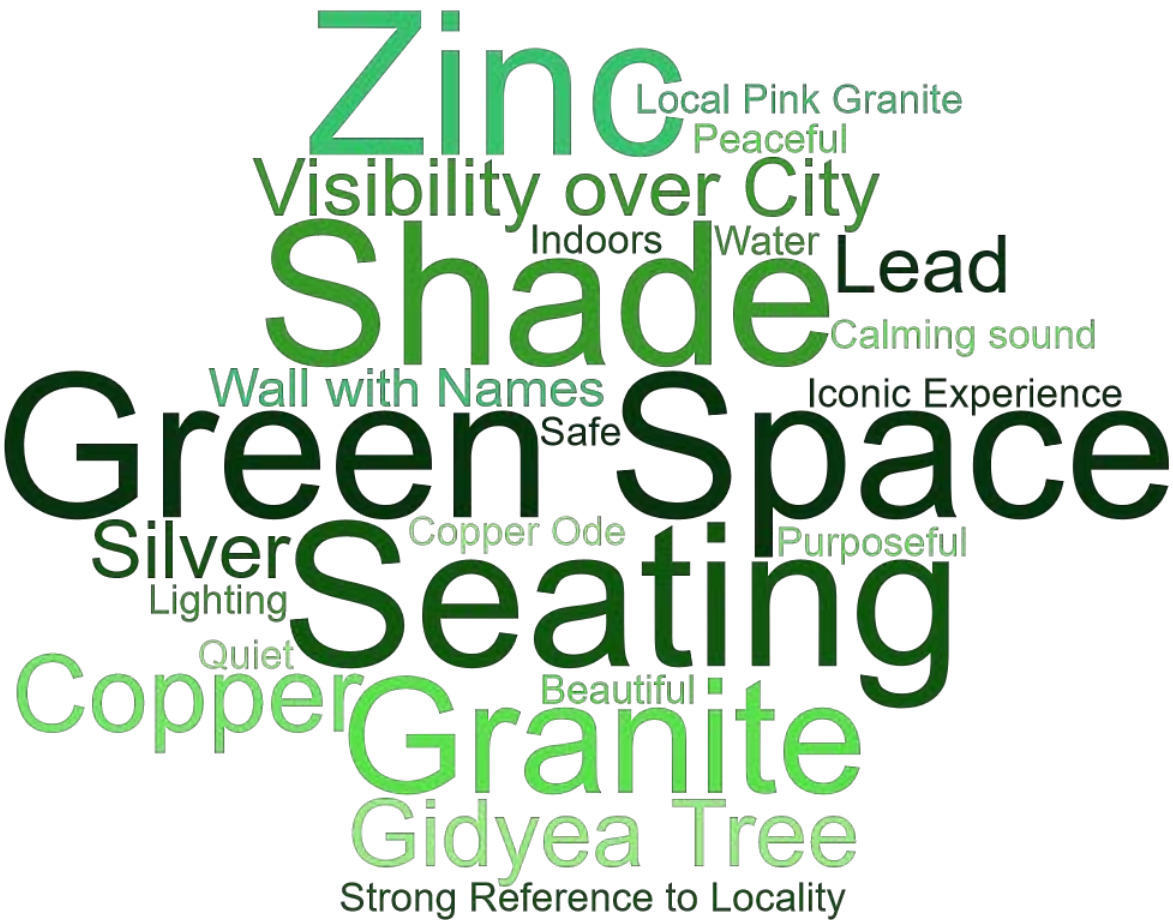
**Mount Isa Miners Memorial
Stakeholder Engagement Report**

CA ARCHITECTS
Cairns | Brisbane | Townsville
e: reception@caarchitects.com.au t: +61 7 4031 6367

WHAT WE HEARD - PURPOSE



WHAT WE HEARD - MATERIALS & SPATIAL QUALITIES



PRECEDENTS

Proximity to Town
Lookout Hill
View to Mine

Lantern

Ipswich Miners Memorial

Redbank Miners Memorial

Moura Miners Memorial

Moranbah Miners Memorial

PNG Port Moresby War Memorial

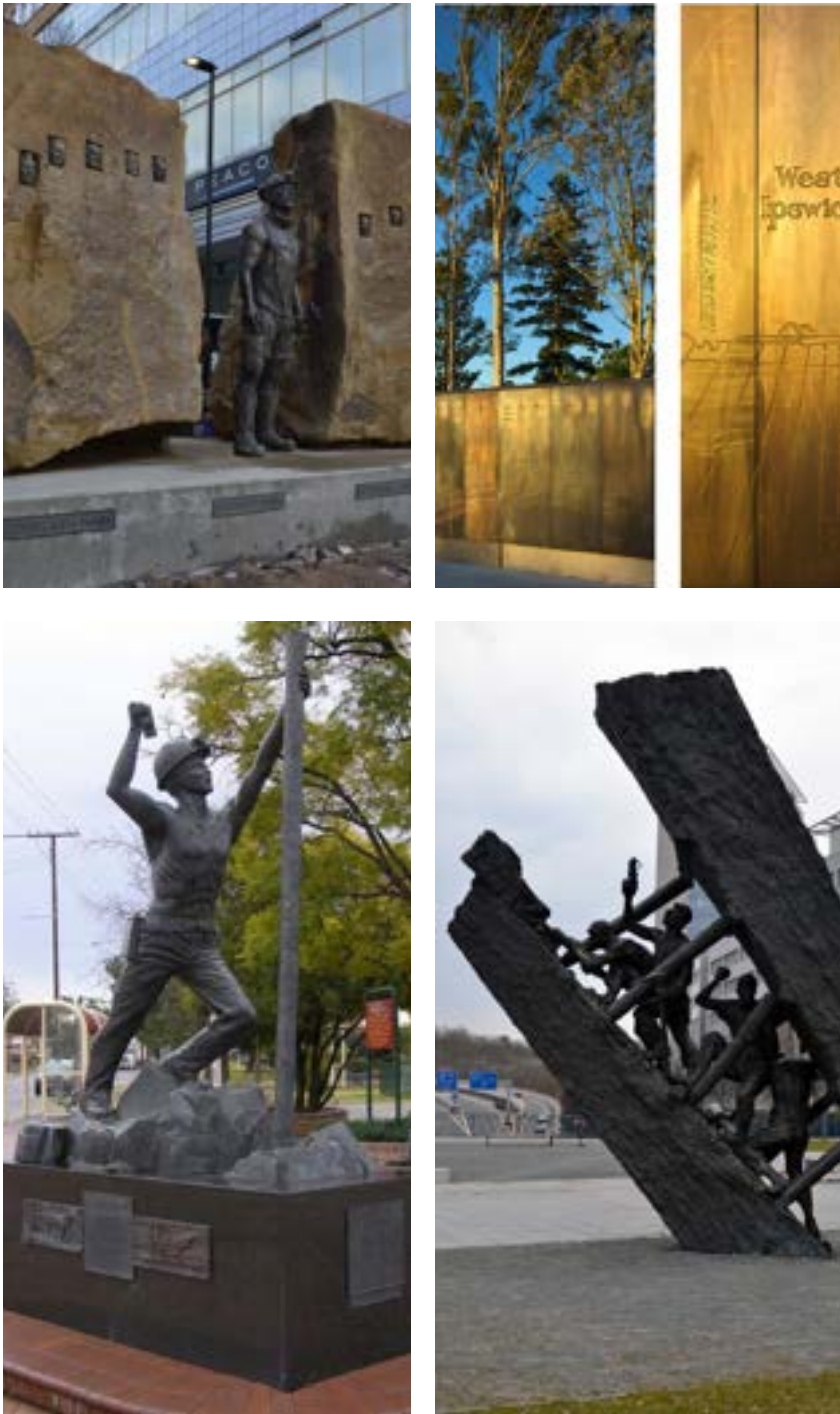
Pearl Harbour War Memorial

Miner and Child

Melbourne War Memorial

Place to congregate
Green Space

SCULPTURAL



PRECEDENTS

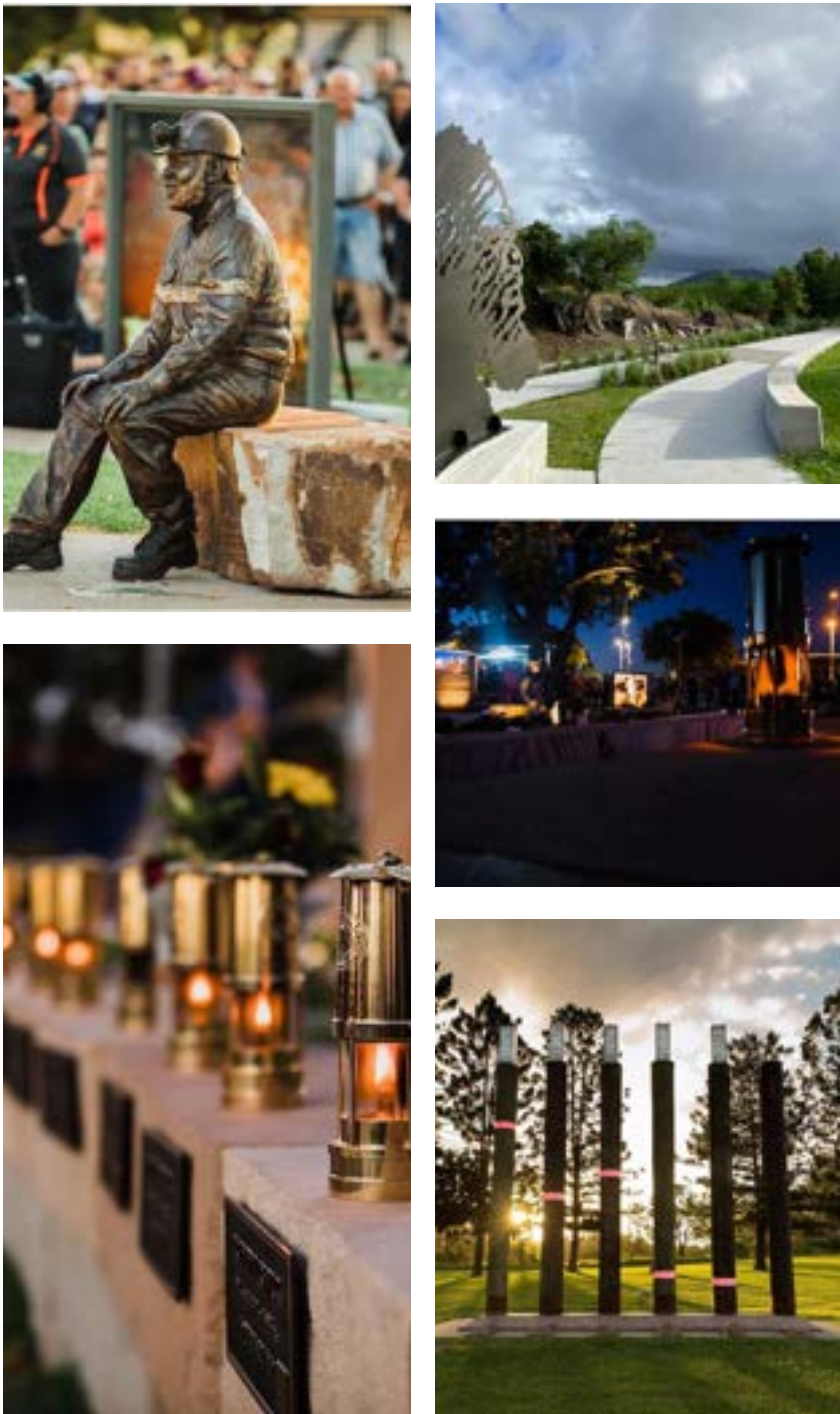
GARDENS



BUILT FORM



COMBINATIONS





APRIL 2022

SECTION 2
SITE SELECTION

POSSIBLE SITES



Mount Isa Miners Memorial
Stakeholder Engagement Report

CA ARCHITECTS
Cairns | Brisbane | Townsville
e: reception@caarchitects.com.au t: +61 7 4031 6367

POSSIBLE SITES

FRANK ASTON HILL



- OPPORTUNITIES
- Gateway landmark to City when arriving from the East
 - Adjacent other Tourist Destinations
 - Multiple locations within site could be utilized
 - View to Mine
- CONSTRAINTS
- Existing facilities to be repaired / refurbished
 - Hill summit may not be accessible to all
 - Unknown status of services
 - Potential stability issues with hill

GEORGE MCCOY PARK



- OPPORTUNITIES
- Near Mine
 - Gateway landmark to City when arriving from West
 - Someone on Tourist trail as visitors depart if heading West
 - Nearby Caravan Parking
 - Possible to utialise existing established landscape
- CONSTRAINTS
- Potential security issues
 - May not be seen by Visitors
 - Unknown services location
 - Site may flood

MOUNT ISA LOOKOUT



- OPPORTUNITIES
- View to Mine
 - Works currently planned for site
 - Near John Campbell Miles point of discovery
- CONSTRAINTS
- May impact planned works
 - Size and scope limited
 - Site already has function within City

OLD HARVEY NORMAN SITE



- OPPORTUNITIES
- Currently disused site with planned works
 - Prominent location
 - Had services
 - Within CBD
- CONSTRAINTS
- Limited by other works already planned
 - May only be small amount of space available

CIVIC CENTRE



- OPPORTUNITIES
- Position on Highway
 - Views to mine
 - Possible to utilize existing Civic Centre parking and facilities
 - Connection to the CBD
- CONSTRAINTS
- May conflict with Civic Centre events
 - Unknown services location
 - Shape of site may be difficult to accommodate memorial

MT ISA SERVICES BOWLS CLUB



- OPPORTUNITIES
- Large site
 - View to Mine
- CONSTRAINTS
- Out of CBD location
 - Not suitable for smaller project
 - No existing landscape

GREEN BELT



- OPPORTUNITIES
- Existing Landscape
 - Close proximity to Mine
- CONSTRAINTS
- No defined site
 - Might be Mine lease/land
 - Potential corrosion and noise issues

OUTBACK AT ISA



- OPPORTUNITIES
- Capture established tourist foot traffic
 - Various areas on site that may be used
 - Existing infrastructure
- CONSTRAINTS
- Limited size and location
 - May not be accessible to all or require ticket
 - May disrupt already established activity
 - Statue of miner already on site



FRANK ASTON HILL

SITE ATTRIBUTES

Frank Aston Hill is centrally located within the City and well connected to existing tourist destinations and the major shopping complex. The site has been repurposed many times over the years having previously been utilised as an underground museum, underground market and art installation / gallery. Currently, the site is in a state of disrepair and a target for vandalism.

From the existing carpark, access can be gained to the existing tunnel beneath the hill which is currently not accessible due to possible safety concerns. The hill rises steeply in elevation and can be ascended by a series of stairs and walkways. At the summit there is an existing disused tank and flat graded area. It is understood that over time, Council have relocated museum artifacts to other sites. From the summit, Frank Aston Hill has multiple vantage points to view the Mine as well as other landmarks within the city. The existing landscape is predominantly covered in native grasses and shrubs with some larger trees around the carpark.

Unconfirmed issues have been raised regarding the stability of the landform, and as such, further assessment is required to understand constraints of the site and any remediation works required. Along with these specialist reports, greater understanding of existing services will also need to be obtained to ensure that power and water can be readily supplied.

Frank Aston Hill provides many opportunities for further development and given its size, may not need to be wholly utilised by a memorial. Given that the Hill is the Stakeholders preferred site, CAA and LA3 would recommend a detailed masterplan be undertaken to analysis the most suitable location for a memorial as well as understand other possible uses that might support the project. This masterplan would likely suggest a staggered approach to the development of the site.



GEORGE MCCOY PARK

SITE ATTRIBUTES

George McCoy Park is located on the outskirts of the CBD on the Barkly Highway and nearest to the Mine site. The site bounds the Leichhardt River to the East and the Royal Flying Doctor Services site to the South.

Access to the site can be gained through newly constructed caravan parking off Camooweal Road with a short walk on existing pathways along the river. The site has multiple frontages and potential points of pedestrian entry. An abundance of existing established landscape and shade is of great benefit to the site. While the site flat in parts, there are multiple grassed mounds which contribute to the existing form of the park.

Stakeholders had some concerns regarding security and flooding of the site given its position along the river on the outskirts of the CBD. Such challenges would need to be explored further should the site be selected to host the Memorial



CIVIC CENTRE

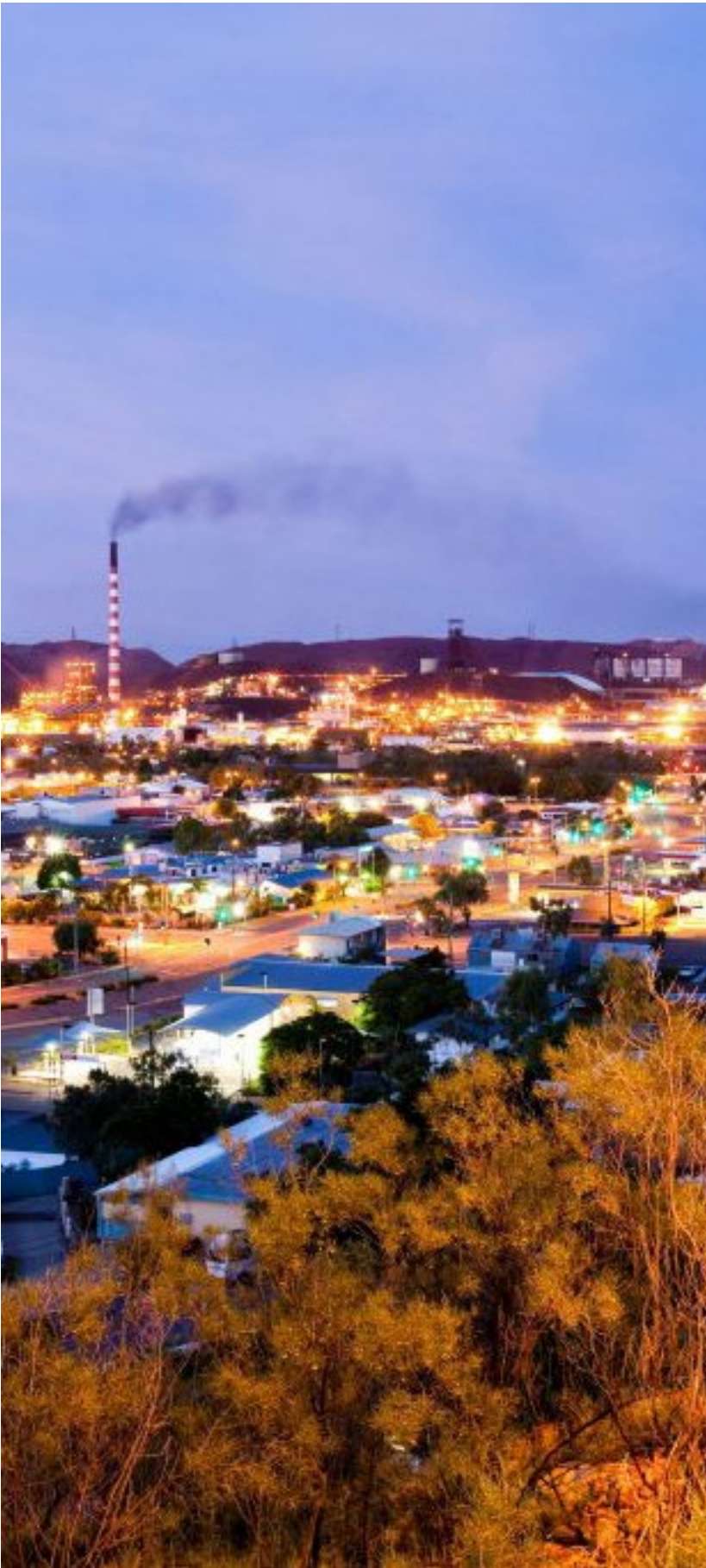
SITE ATTRIBUTES

Adjacent the Mount Isa Civic Centre and Mount Isa Library, a potential site emerged from stakeholder consultations for consideration. The site is positioned on the corner of the Barkly Highway and West Street and currently not utilised for other functions. Connection to existing carparking and adjacent services provide some advantage, along with a higher elevation along the Leichhardt River frontage. There is potential for the site to link with other future works and development of the former Harvey Norman site. As with George McCoy Park and Frank Aston Hill, the site offers views to the Mine.

Without impacting on the existing carpark infrastructure, the size and scope for the memorial would be somewhat limited. Understanding this, a memorial in this location could involve multiple components located on the corner of the site, leading down to the river frontage.

Potential for conflict with other Civic or Library activities would need to be addressed as an operational issue along with stakeholder concerns regarding site security.





APRIL 2022

SECTION 3
WHERE TO FROM HERE

WHERE TO FROM HERE

SUMMARY

Following the collation of data resulting from the stakeholder group meetings, it became apparent that participant views are generally aligned on the key themes which have been explored. The purpose of the memorial will be to create a respectful place that honours those who have lost their life, while providing support families and friends left behind. It is also an opportunity reflect on the advancement of mining over time to recognize the improvements in safety.

Stakeholders desired a space that what shaded, landscaped and cool to provide respite from the heat and allow visitors to attend in comfort. These qualities are consistent with other memorials that were presented as precedents where built forms were integrated within significant landscape components. It was agreed that the memorial should also have an area which lists out the names and dates of mining deaths. There was some conjecture regarding the amount of information to be provided, reaffirming that need for sensitivity, respect, and permission from families of those who have passed. Consideration was also given to a prominent sculptural element and a lighting display.

Stakeholders had a strong preference for the use of local materials and that the memorial be 'of the region'. Ideas provided by the groups suggested that material selection could reflect the products mined locally in addition to locally milled timbers and quarried stone. All material suggestions were based on selections being timeless, hard wearing, vandal proof and low maintenance.

The geographical extent that the memorial covers requires further clarity. Participants within the stakeholder groups discussed the memorial representing the two local mines or the whole of the Northern Mineral Providence. Each approach requires further discussion to determine which is the right fit for this memorial. Consideration is to be given to, budget, further stakeholder engagement with additional groups, approach where regions do not wish to be represented or have their own memorial (are they included), ability and resources to collect sufficient data from all locations and collate.

NEXT STEPS

In addition to the stakeholder consultation tasks described within the CAA and LA3 scope of work, we have undertaken involvement with the selection of an appropriate site. This task has assumed a significant part of this phase and requires further clarity to allow the project to progress to the concept design phase.

The selection of a site is necessary as the requirement of additional information is dependent on site preference. The location of the memorial will also have an impact on the project budget. From the preferred sites, we have determined that the following additional information will be required to be commissioned:

- Specialist reports required to provide the design team with additional information need to be commissioned, including, geographical engineering reports, land feature and detail surveys and flood studies. These reports will be dependent on site selection.
- Stakeholder consultation with Kalkadoon PBC to understand the cultural significance sites to first nations peoples of the area.
- Master planning of the whole of site, if determined that the memorial will only occupy part of the site.

It is the preference of CAA and LA3 to produce concept designs that are specific to a selected site, ideally with an indication of budget. It is anticipated that the concept design phase can be undertaken within 4-6 weeks including presentations to the Miners Memorial Advisory Committee and Mount Isa City Council. The ambiguity of this site and budget presents as significant risk to the success of the project.



APPENDIX A

STAKEHOLDER MEETING NOTES



11.22 RATES IN ARREARS

Document Number: 765318

Author: Manager Finance and Information Technology

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Council has previously passed a resolution authorising the recovery of rates in excess of three years pursuant to regulation 140(2) of the Local Government Regulation 2012 (Qld). It is recommended that the Council authorise an alternative procedure for the specific property listed below.

RECOMMENDATION

THAT Council resolves:

- (a) *(1) of the Local Government Regulation 2012 (Qld), to sell the land described in Schedule A to this resolution, by reason of the non-payment of overdue local government rates and charges which have been outstanding for more than 3 years relation to the said land, and authorises the taking of all necessary action to effect such sale in accordance with Chapter 4 Part 12 Division 3 of the Local Government Regulations 2012 (Qld)*

Schedule A:

Assessment No 05993-00000-000

Legal description Lot 2 Crown Plan MPH7949, Lot 9 Crown Plan MPH14003 & Lot 1 Crown Plan MPH21995

- (b) *to delegate to the Chief Executive Officer its power to take all further and necessary action pursuant to regulations 149 to 151 of the Local Government Regulation 2012 (Qld), to acquire the land described in Schedule A to this resolution, by reason of the non-payment of overdue local government rates and charges which have been outstanding for more than 3 years relation to the said land, and authorises the taking of all necessary action to effect such sale in accordance with Chapter 4 Part 12 Division 3 of the Local Government Regulations 2012 (Qld)*
- (c) *to delegate to the Chief Executive Officer its power to take all further and necessary action pursuant to regulations 151(5) of the Local Government Regulation 2012 (Qld), to remove reference to the land from the land record.*

BACKGROUND

This property has been the subject of numerous reports and is in arrears of rates of \$510,109.25 as at 10 February 2022. A notice on this property has been issued on 10 February 2022 stating that if the arrears haven't been paid in full by 11 May 2022, then Council may proceed to sell the property by way of auction.

OVERVIEW

EMT decided to obtain an indicative valuation of the property to explore the option of Council acquiring the property for arrears of rates. The indicative valuation was from a registered valuer, conducted from the kerbside as access couldn't be provided. The valuation range is from \$450,000

to \$500,000 with the proviso from the valuer that it cannot be considered a registered valuation as access could not be obtained, from the roadside the main building appeared to need maintenance, particularly on the roof.

The valuation is below the level of rates outstanding which means that Council has the simpler option of acquiring the property for the value of the rates outstanding. This is a six-month process from the date of service of the documents. It avoids the requirement for an auction process.

The three-month deadline as per the notice issued expires on 11 May 2022. Preparations have been made for the sale of the land by way of auction which will take between 6 to 8 weeks from that date to complete. An auctioneer from outside Mount Isa has been put on notice, the auction may lead to the property failing to meet the reserve price or an alternative purchaser acquiring the property. If the property is passed in, then Council will need to ascertain its next step.

The passing of this resolution allows for an alternative process.

BUDGET AND RESOURCE IMPLICATIONS

There are no cash flow implications, the potential acquisition has been included in the capital expenditure for June 2023.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation made with Councillors, EMT, Manager of Finance and Information Technology and Co-ordinator Revenue and Customer Services.

LEGAL CONSIDERATIONS

Sections 148 to 152, Chapter 4 Part 12 Division 3 of the Local Government Regulations 2012 (Qld) set out the criteria and procedures to be followed in relation to the acquisition of land with arrears of rates in excess of three years where the value of the land and improvements is less than the value of the rates in arrears.

POLICY IMPLICATIONS

The actions are not specifically referred to in the Rates and Charges Debt Recovery Policy. Stage 4 of the policy is the issue of the notice of sale of land which has been done Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights as per Councils Human Rights Policy

RECOMMENDATION OPTIONS

THAT Council resolves:

- (a) pursuant to regulation 149 (1) of the Local Government Regulation 2012 (Qld), to sell the land described in Schedule A to this resolution, by reason of the non-payment of overdue

local government rates and charges which have been outstanding for more than 3 years relation to the said land, and authorises the taking of all necessary action to effect such sale in accordance with Chapter 4 Part 12 Division 3 of the Local Government Regulations 2012 (Qld)

Schedule A:

Assessment No 05993-00000-000

Legal description Lot 2 Crown Plan MPH7949, Lot 9 Crown Plan MPH14003 & Lot 1 Crown Plan MPH21995

- (b) *to delegate to the Chief Executive Officer its power to take all further and necessary action pursuant to regulations 149 to 151 of the Local Government Regulation 2012 (Qld), to acquire the land described in Schedule A to this resolution, by reason of the non-payment of overdue local government rates and charges which have been outstanding for more than 3 years relation to the said land, and authorises the taking of all necessary action to effect such sale in accordance with Chapter 4 Part 12 Division 3 of the Local Government Regulations 2012 (Qld)*

to delegate to the Chief Executive Officer its power to take all further and necessary action pursuant to regulations 151(5) of the Local Government Regulation 2012 (Qld), to remove reference to the land from the land record.

OR

That Council does not resolve:

- (a) *pursuant to regulation 149 (1) of the Local Government Regulation 2012 (Qld), to sell the land described in Schedule A to this resolution, by reason of the non-payment of overdue local government rates and charges which have been outstanding for more than 3 years relation to the said land, and authorises the taking of all necessary action to effect such sale in accordance with Chapter 4 Part 12 Division 3 of the Local Government Regulations 2012 (Qld)*

Schedule A:


Assessment No 05993-00000-000

Legal description Lot 2 Crown Plan MPH7949, Lot 9 Crown Plan MPH14003 & Lot 1 Crown Plan MPH21995

- (b) *to delegate to the Chief Executive Officer its power to take all further and necessary action pursuant to regulations 149 to 151 of the Local Government Regulation 2012 (Qld), to acquire the land described in Schedule A to this resolution, by reason of the non-payment of overdue local government rates and charges which have been outstanding for more than 3 years relation to the said land, and authorises the taking of all necessary action to effect such sale in accordance with Chapter 4 Part 12 Division 3 of the Local Government Regulations 2012 (Qld)*

to delegate to the Chief Executive Officer its power to take all further and necessary action pursuant to regulations 151(5) of the Local Government Regulation 2012 (Qld), to remove reference to the land from the land record.

ATTACHMENTS

1. FW_ Acquisition of Land for Overdue Rates or Charges [KINGCO-KINGDB.FID27910] 
2. FW_ Valuation 9 Isa Street, Mornington.  

From: [Stephen Richardson](#)
To: [Edith Reyes-McKeown](#)
Subject: FW: Acquisition of Land for Overdue Rates or Charges [KINGCO-KINGDB.FID27910]
Date: Friday, 22 April 2022 12:34:23 PM
Attachments: [image001.png](#)
[image002.png](#)

From: David Keenan <david.keenan@mountisa.qld.gov.au>
Sent: Thursday, 7 April 2022 1:52 PM
To: Chileya Luangala <chileya.luangala@mountisa.qld.gov.au>; Stephen Richardson <stephenr@mountisa.qld.gov.au>; Tina Munokoa <tinam@mountisa.qld.gov.au>
Subject: FW: Acquisition of Land for Overdue Rates or Charges [KINGCO-KINGDB.FID27910]

Good afternoon everyone,

I sought a peer review and I would like to discuss the advice below.

With thanks

David Keenan

From: Tim Fynes-Clinton <tim.fynes-clinton@kingandcompany.com.au>
Sent: Thursday, 7 April 2022 1:15 PM
To: David Keenan <david.keenan@mountisa.qld.gov.au>
Subject: Acquisition of Land for Overdue Rates or Charges [KINGCO-KINGDB.FID27910]

David

Summary of advice provided on 6 April 2022

As requested, I summarise the advice I provided to you over the telephone on 6 April 2022 as follows: -

1. In general terms, in circumstances where there are overdue rates or charges on land, and some or all of those overdue rates or charges have been overdue for at least three years, Council has the option to: -
 - a. Attempt to sell the land via the auction process prescribed by sections 138 to 147 of the *Local Government Regulation 2012* ("the Regulation"); or
 - b. Acquire the land via the process prescribed by sections 148 to 151 of the Regulation, **if** the total amount of the overdue rates or charges is more than: -
 - i. The *Land Valuation Act 2010* value of the land and the land is considered to be –
 - A. Valueless; or

- B. Of so little value that, if it were sold, the proceeds of sale would be less than the amount of the overdue rates or charges (section 148(e)(i) of the Regulation); or
 - ii. The market value of the land (section 148(e)(ii) of the Regulation).
- 2. The term “market value” is defined in section 137 of the Regulation. The market value needs to be determined by a registered valuer and needs to include a market value of the land and any improvements on the land. In relation to the land in question (i.e. 9 Isa Street) you expressed to me your view that, if obtained, a market valuation of the land is likely to identify a market value that is less than the total amount of overdue rates or charges owing on the land. If that is the result of a market valuation, Council can proceed to acquire the land pursuant to sections 148 to 151 of the Regulation. The process prescribed by those sections does not include any form of auction (or other sale) process.
- 3. My comments expressed above are entirely consistent with the email advice dated 13 October 2021 provided by James Hastie, Barrister.

Other issues

- 4. Whilst not discussed yesterday, there are two comments that appear in an email to yourself from Stephen Richardson included in the Executive Management Team Meeting Agenda dated 5 April 2022, Item 9.3 (#9 Isa Street), that I am obliged to comment upon: -
 - a. The first of those comments is that “... *the reserve is set at the value of the rates outstanding, if there are no bids or it doesn’t reach the reserve then council can acquire at reserve.*” That is not correct and, further, that is not what the advice from Nicholas Carter says. What the advice does say, with which we agree, is that in those circumstances Council can continue to attempt to sell the land, pursuant to section 144 of the Regulation, utilising another auction process or a sale by negotiation process.
 - b. The other comment is that “*There is no prospect of this property not going to auction*”. If that comment is directed at Council, having commenced a sale of land for overdue rates or charges process pursuant to sections 138 to 147 of the Regulation, being unable to discontinue that action, I do not agree with it. For example, if Council fails to start the auction procedures required by section 142(4) of the Regulation, within 6 months of the date of issue of the notice of intention to sell (required by section 140 of the Regulation), the sale process ends. Even after the auction notice has issued, Council retains the discretion to withdraw from the process at any time prior to auction. The wording of section 141(3) prescribes circumstances when Council must end the process, but does not otherwise prohibit Council from ending the sale process for some other reason.
- 5. Finally, our view is that Council cannot, itself, be a bidder at a sale of land for overdue rates or charges auction. In circumstances where Council sets, and therefore is fully aware of, the reserve price, we consider that Council’s additional participation in the

auction as a bidder would constitute conduct in irreconcilable conflict with the local government principles of transparent and effective processes, and decision-making in the public interest (section 4(2)(a) of the *Local Government Act 2009*) and good governance of, and by, local government (section 4(2)(d) of the *Local Government Act 2009*).

Regards

Tim Fynes-Clinton | Executive Partner

King & Company Solicitors

GPO Box 758, Brisbane QLD 4001

Level 7, 95 North Quay, Brisbane, QLD 4000

T: (07) 3243 0000 | F: (07) 3236 1885

Tim.Fynes-Clinton@kingandcompany.com.au | www.kingandcompany.com.au

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From: David Keenan <david.keenan@mountisa.qld.gov.au>

Sent: Wednesday, 6 April 2022 12:11 PM

To: Tim Fynes-Clinton <tim.fynes-clinton@kingandcompany.com.au>

Subject: Advice Rates in Arrear

Good morning Tim,

I am seeking a review of some advice that Council has received in regard to rates in arrears. Can you please confirm that the advice provided is correct.

Please see attachment.

I was under the impression that Council could acquire the land if the rates were close to or in excess of the rates in arrears without going to an auction,. More than happy to be corrected on this issue.

Kind regards,

David Keenan

Chief Executive Officer

Mount Isa City Council | PO BOX 815 | Mount Isa Qld 4825

p. 07 4747 3200 | **f.** 07 4747 3209 | **m.** 0437 933 869



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From: [Stephen Richardson](#)
To: [Edith Reyes-McKeown](#)
Subject: FW: Valuation 9 Isa Street, Mornington.
Date: Friday, 22 April 2022 12:33:45 PM
Attachments: [Mount Isa City Council - 9 Isa Street, Mornington Mt Isa - 22-6087 - Report.pdf](#)
[image002.png](#)
[image003.png](#)
[image005.png](#)
[image006.png](#)

From: David Keenan <david.keenan@mountisa.qld.gov.au>
Sent: Tuesday, 12 April 2022 9:04 AM
To: Stephen Richardson <stephenr@mountisa.qld.gov.au>; EMT <EMT@mountisa.qld.gov.au>; Tina Munokoa <tinam@mountisa.qld.gov.au>; Gayle Houston <gayleh@mountisa.qld.gov.au>; Donna Real <donna.real@mountisa.qld.gov.au>
Cc: Ashleigh Pengo <ashleighp@mountisa.qld.gov.au>
Subject: RE: Valuation 9 Isa Street, Mornington.

Good morning everyone,

Can we please have a meeting to map out the way forward on this site?

It would be good to have everyone on the same page.

As previously discussed I believe a report to the next Ordinary Council meeting would be appropriate.

Ashleigh, can you please set up a meeting?

Kind regards,

David Keenan
Chief Executive Officer
Mount Isa City Council | PO BOX 815 | Mount Isa Qld 4825
p. 07 4747 3200 | **f.** 07 4747 3209 | **m.** 0437 933 869



From: Stephen Richardson <stephenr@mountisa.qld.gov.au>
Sent: Monday, 11 April 2022 4:55 PM
To: EMT <EMT@mountisa.qld.gov.au>
Subject: FW: Valuation 9 Isa Street, Mornington.

Good afternoon,

Clearing emails, this arrived about an hour ago. I've just got off the phone with Andrew, the valuation is low because he can't get access to inside the building and the other issues regarding the site. He doesn't believe the purported sale last year was real, although he was careful to say

no evidence either way. Council could reconsider its options with this number but I think legal advice would be prudent.

Kind Regards

Stephen Richardson

Manager Finance & Information Technology

Mount Isa City Council | PO BOX 815 | Mount Isa Qld 4825

p. 07 4747 3309 | **Dir.** 07 4747 3243 | **Mob** 447 535 000



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From: Andrew Rankin <andrew.rankin@leesonvaluers.com.au>

Sent: Monday, 11 April 2022 3:25 PM

To: Stephen Richardson <stephenr@mountisa.qld.gov.au>

Cc: Leeson Valuers <info@leesonvaluers.com.au>

Subject: Valuation 9 Isa Street, Mornington.

Hi Stephen,

Please find attached a copy of the valuation report for the above property and our invoice.

The remaining valuation will be completed by the end of this week.

Thank you for your instructions and if we can be of further assistance, please do not hesitate to contact me.

Kind regards

Andrew Rankin | Certified Practising Valuer

BASc (Property Economics), AAPI

M: 0421 040 066 | **P:** 07 3848 8022

LEESON VALUERS

andrew.rankin@leesonvaluers.com.au | www.leesonvaluers.com.au

PO Box 505, Annerley Qld 4103 | 652 Ipswich Road, Annerley Qld 4103

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From: Stephen Richardson <stephenr@mountisa.qld.gov.au>

Sent: Monday, 4 April 2022 11:46 AM

To: Andrew Rankin <andrew.rankin@leesonvaluers.com.au>
Cc: Leeson Valuers <info@leesonvaluers.com.au>; Procurement <procurement@mountisa.qld.gov.au>
Subject: RE: Valuation Quote 2 Properties.

Good morning,

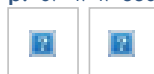
Quotes are ok, please proceed, purchase orders will come through later today.

Michelle / Jacqueline

Please organise the purchase orders, job cost is 2200-2121-0008 I'll authorise. Please put in the notes that we are using section 235 (a) There are no valuers in town and Leeson's have been flown up from Brisbane. These two properties have been included at short notice with MICC facing potential acquisition issues regarding these properties. Please scan this email into the notes for the purchase orders. I will need separate po for each quote please.

Kind Regards

Stephen Richardson
Manager Finance & Information Technology
Mount Isa City Council | PO BOX 815 | Mount Isa Qld 4825
p. 07 4747 3309 | Dir. 07 4747 3243 | Mob 447 535 000



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From: Andrew Rankin <andrew.rankin@leesonvaluers.com.au>
Sent: Monday, 4 April 2022 11:21 AM
To: Stephen Richardson <stephenr@mountisa.qld.gov.au>
Cc: Leeson Valuers <info@leesonvaluers.com.au>
Subject: Valuation Quote 2 Properties.

Hi Stephen,

Nice to meet with you on Friday.

Our professional fee for the 2 x property valuations that you are involved with are as follows:-

- | | |
|---|---------------------------------------|
| • 161 Commercial Road, Mount Isa – Industrial | \$2,000 + GST = \$2200 inc GST |
| Plus, Contaminated land search | \$ 55 + GST = <u>\$ 60.50 inc GST</u> |

\$2260.50 Inc

GST

- 9 Isa Street, Mount Isa - Kerbside \$1250 + GST = \$1375 inc GST

Total fee, including outlays and GST \$3635.50 inc GST

If agreeable, please confirm by return email and arrange to issue Purchase Order number(s) for the properties.

Kind regards
Andrew

Andrew Rankin | Certified Practising Valuer
BASc (Property Economics), AAPI
M: 0421 040 066 | P: 07 3848 8022

LEESON VALUERS

andrew.rankin@leesonvaluers.com.au | www.leesonvaluers.com.au

PO Box 505, Annerley Qld 4103 | 652 Ipswich Road, Annerley Qld 4103

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12 INFRASTRUCTURE SERVICES REPORTS

12.1 WATER AND SEWERAGE OVERVIEW REPORT

Document Number: 764182

Author: Administration Officer

Authoriser: Director Infrastructure Services

Directorate: Infrastructure ServicesInfrastructure Services

Portfolio: Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

EXECUTIVE SUMMARY

February/March 2022 Water and Sewerage Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the February/March 2022 Water and Sewerage Overview Report.

OVERVIEW

Water Network.

Renewal work

Valve replacements continued. A 200mm valve on Sunset Drive and an additional four (4) valves in Parkside were replaced. Only a single valve remains to be replaced in the 2021/22 program.

Five road crossing water services were replaced on Flower Street in February in preparation for resealing works. Service line replacements in 2022/23 will be prioritised based on the road reseal program.

Smart Water Meters

A further delivery of 1,500 meters was expected in March, followed by the balance in June. Advice has been received that the delivery will be delayed, however the manufacturer has been unable to confirm the revised dates. This is a problem plaguing the entire industry and delaying new meter installations across the country.

Work is continuing on the conversion of the larger industrial and commercial meters, many of which are being retrofitted with transmitters rather than being replaced.

New meter isolation valves are also being fitted in advance of the meters. The subcontractor doing this work has flagged that they will demobilise after Easter, as they have almost run out of work.

The first batch of residential meters is now live on the OnConnect meter portal and has revealed some astounding figures. Nearly 20% of the meters installed to date are showing some level of internal leakage. This leakage would previously have been unrecorded. The property owners will be notified as leaks are identified.

A customer portal will be delivered as part of the Contract. When this is in place the system can automatically advise customers of potential leaks.

Following Council's decision to enter into an Agreement with Grenof to construct a chloralkaline plant at the Sewage Treatment Plant, Grenof have ordered the necessary equipment from Japan. The lead time is approx. 12 months. Hopefully this won't be impacted by COVID-related logistical issues plaguing other materials supply.

Sewerage Network

Emergency works – Carbine Avenue

In early February a leak identified a section of collapsed 300mm rising sewer main in Carbine Avenue. A temporary repair was able to be effected until replacement pipe could be sourced. A total of 247 metres of rising sewer main was replaced over a three-week period in March.

This section of rising main was only replaced 10 years ago. The expected life from a pipeline is 70-80 years. The particular issue impacting this section of main was poor material choice (cement-lined ductile iron) in a location where, due to the geometry of the pipe, entrained gases could come out of solution and subsequently cause serious corrosion. Allowance has been included in the 2022/23 budget to carry out condition assessment on other sewer rising mains around town, in anticipation of similar issues being uncovered.

Manhole works

A full manhole replacement was undertaken during night works at the old milk factory on West Street. The manhole was identified during Interflow's inspection program as being severely cracked and at risk of collapsing.

A broken sewer manhole lid was also reported behind the Council Administration Building in West Street. The existing manhole was refurbished, and the lid and surround replaced.

Sewage Treatment plant

The 375mm inlet pipework and valves to the trickling filters were replaced in March as the ageing valves had become non-operational.

Inspectors from the Petroleum and Gas Inspectorate visited the STP on 31 March, as a follow up to a non-compliance noted in July last year. The sludge digester at the STP produces quantities of methane and the facility is classed as a biogas facility, coming under the regulation of the Petroleum and Gas (Production and Safety) Act 2004.

The inspectors concluded that Council's existing Safety Management Plan is non-compliant. A consultant has been retained to produce the required plan. Council has until the end of April to advise the Inspectorate of its progress with meeting regulatory requirements, after which a decision will be made as to what penalties, if any, should be applied.

Staff from Department of Environment and Science inspected the STP and recycled water scheme on 22 March. They were happy with the operation and management of the STP. They took a keen interest in the ponding of recycled water on a few of the horse paddocks, and the evident leakage emanating from the recycled water lagoons. The apparent ponding was exacerbated by a heavy rainfall event two days prior to the visit. The outcome report from the inspection had not been provided as at the date of preparation of this report (7 April).

KEY PERFORMANCE INDICATORS – WATER AND SEWER

NPR ¹ Code	Parameter	Annual ² Target	February 2022	March 2022	
WATER					
IA8	Number of water main breaks	95	5	1	●
A8	Water main breaks per 100km of water main ³	52	2.41	0.48	●
IH3	Microbiological compliance ⁴	98%	100%	100%	●
IA14	Number of sewer mains breaks and chokes	42	4	5	●
A14	Sewer main breaks and chokes per 100 km of sewer main ⁵	25	2.12	2.64	●
CUSTOMER					
IC9	Number of water quality complaints	10	0	0	●
C9	Number of water quality complaints per 1,000 properties	0.7	0	0	●
IC10	Number of water service complaints	10	0	0	●
CS10	Water service complaints per 1,000 properties	0.7	0	0	●
IC11	Number of sewerage service complaints	5	0	0	●
CS11	Sewerage service complaints per 1,000 properties	0.4	0	0	●
SEWER					
	Reportable sewage overflows ⁶	15	0	0	●
	Sewage treatment plant compliance ⁷	>80%	100%	100%	●

¹ NPR = National Performance Reporting Code

² Targets based on 2019/20 actuals

³ Based on 204.7 kilometres of water main in Mount Isa & Camooweal.

⁴ The %-age of the total population served where compliance with the microbiological requirements are met.

⁵ Based on 189.1 kilometres of sewer main in Mount Isa & Camooweal.

⁶ Sewage overflows reported to environmental regulator.

⁷ Based on overall plant compliance

WATER NETWORK RELIABILITY

Unplanned interruptions

Table 1 – Unplanned interruptions

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD
Number of unplanned interruptions	16	11	12	12	7	7	7	14	3	89
Number due to main breaks/leaks	9	7	6	8	6	3	3	5	1	48
Number restored within 5 hours	11	7	10	6	5	4	5	10	2	60
Average number of properties affected	11	16	19	19	14	22	24	22	35	18
Average response time (h:mm) ⁸	3:12	4:44	15:08	21:29	0:28	6:42	42:08	13:28	37:57	13:22
Average hours to rectify (h:mm)	2:07	1:58	1:43	1:33	2:51	1:14	2:18	1:11	1:55	1:49

Planned interruptions

Table 2 - Planned interruptions

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD
Number of planned interruptions	4	6	4	1	4	0	0	0	0	19
No. restored within 5 hours	0	2	3	1	3	0	0	0	0	9
Average time to rectify (h:mm)	7:00	6:20	4:45	4:30	3:30	0	0	0	0	5:13
Average number of properties affected	38	110	19	150	92	0	0	0	0	82

Notable incidents⁹

A job in January for a leaking ferrule increased the average response time for this month. The response time is measured from the time that a call is received regarding an issue, to the time someone shows up on site to assess or respond to the issue.

⁸ This information is not consistently recorded. This will be addressed by the new Maintenance Management System.

⁹ Breaks not rectified within 5 hours, interruptions affecting > 30 customers.

The average response time in February is high due to a ferrule replacement on Pamela Street. This was called in on the Friday and was not attended to until the following Tuesday. The leak was minor, and the total interruption time to conduct the repair was 15 minutes.

WATER QUALITY COMPLIANCE

Mount Isa City Council is a registered water service provider under the *Water Supply (Safety & Reliability) Act 2008* and is therefore required to operate under an approved Drinking Water Quality Management Plan.

Non-compliances are summarised below.

Microbiological

Table 3 – Microbiological (E.coli) non-compliances

Date of incident	Sample location	E.coli (MPN/100mL)	Cause of problem	Corrective actions undertaken
Nil				

Turbidity

Table 4 – Turbidity non-compliances

Date of incident	Sample location	Turbidity (NTU)	Cause of problem	Corrective actions undertaken
Nil				

Trihalomethanes

Table 5 – Trihalomethane (THM) non-compliances

Date of incident	Sample location	THM (µg/L)	Cause of problem	Corrective actions undertaken
Nil				

Notable incidents

None recorded.

COMPLAINTS

Table 6 – Complaints¹⁰ by category for 2021-22, based on customer requests

Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD
Water										
Quality	0	0	0	1	0	0	0	0	0	1
Pressure	0	0	0	0	0	0	0	0	0	0
Taste/odour	0	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	2	0	0	0	0	1	3
Sewer										
Sewage odours	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	1	0	0	0	0	2
Total	0	0	2	3	1	0	0	0	1	6

Notable incidents¹¹

Council doesn't have a uniform system for recording and reporting complaints. By default, 'complaints' are taken to be Administrative Action Complaints, which doesn't represent very well the day-to-day concerns raised by customers. A better system of capturing and recording water and sewer complaints is being investigated.

A complaint was received in March regarding the unannounced entry of workers conducting repairs at the water meter.

CUSTOMER REQUESTS

Table 7 – Customer Requests¹² for 2021-22.

Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Open Cases
Application	2	2	8	1	1	0	3	1	3	4
Enquiry	0	4	8	0	4	3	5	1	0	2
Service Request	177	201	164	144	143	120	152	180	172	32
Total	179	207	180	145	148	123	160	182	175	38

¹⁰ 'complaint' means a written or verbal expression of dissatisfaction about an action, proposed action or failure to act by the water business unit, including a failure of the water business unit to observe its published policies, practices or procedures. Definition provided by Victorian Essential Services Commission.

¹¹ Significant incidents related to complaints.

¹² Data sourced from iCasework

OUR ENVIRONMENT**Sewerage Network Reliability****Blockages and Overflows***Table 8 – Sewer blockages and breaks*

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Number of sewer blockages/breaks	4	9	4	1	3	2	8	4	5	41
Number restored within 5 hours	4	6	2	1	2	1	8	3	3	31
Average outage duration (h:mm)	0:28	2:20	1:58	3:39	0:23	3:55	0:45	0:13	1:28	1:34

Table 9 - Sewer overflows

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Number of sewer overflows	0	2	0	0	1	0	3	1	0	8
Number contained within 5 hours	0	2	0	0	1	0	3	1	0	6
Spills impacting properties	0	0	0	0	0	0	1	0	0	1
Reportable overflows ¹³	0	0	0	0	0	0	0	0	0	0

Notable incidents¹⁴

¹³ Overflows are reportable if the spill reaches a waterway, or if it exceeds 10 kL in volume.

¹⁴ Blockages not cleared within 5 hours, spills not contained within 5 hours, reportable overflows.

SEWAGE TREATMENT PLANT COMPLIANCE

Council provides sewerage collection and treatment services to Mount Isa and Camooweal.

Council operates under an Environmental Authority for its two sewage treatment plants. The following table summarises compliance with all licence parameters.

Non-compliant parameters for the most recent month are detailed in the footnotes.

Table 10 - Sewage treatment plant compliance

Sewage Treatment Plant	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Compliance (%)
Mount Isa	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Camooweal	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Overall Compliance										100

Legend

✓	Compliant with licence limits
✗	Exceeded one or more licence limits

Notable incidents¹⁵

No notable incidents occurred during February and March.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the February/March 2022 Water and Sewerage Overview Report.

Or

THAT Council does not receive and accept the February/March 2022 Water and Sewerage Overview Report.

ATTACHMENTS

Nil

¹⁵ Non-compliant parameters, major issues at STP.

12.2 CIVIC CENTRE PRECINCT HYDRANT INSTALLATION AND FIRE UPGRADE**Document Number:** 765340**Author:** Water and Sewer Engineer**Authoriser:** Director Infrastructure Services**Directorate:** Executive Services Infrastructure Services**Portfolio:** Engineering, Roads, Rural Works, Concrete Batch Plant**EXECUTIVE SUMMARY**

Mount Isa City Council invited tenders for detailed design and construction of a new hydrant system for the Civic Precinct (Council owned buildings on 23 West Street) that shall incorporate all aspects of the hydrant system design, certification, building approvals, supply, installation, and commissioning of the new fire hydrant system for Mount Isa City Council.

RECOMMENDATION

THAT Council award Contract 2022-24 to Chubb Fire and Security Pty Ltd for the sum of \$773,520.00 (excl. GST) to carry out the design and installation of the new hydrant system.

BACKGROUND

The existing in-ground hydrant network does not meet the required flows and pressure to comply with the requirements of the original installation standards and it is the intention of MICC to engage a suitably qualified fire contractor with complete knowledge, understanding, and experience to design and construct a fire hydrant system as per the present standards that can be effectively used for firefighting and emergency purposes.

OVERVIEW

The tender was advertised and released as a public tender on 21st March 2022 and closed on 19th April 2022. An evaluation process has been undertaken based on the responses received.

BUDGET AND RESOURCE IMPLICATIONS

The works are to be funded as depicted in the table below:

TOTAL BUDGET (excl. GST)	COUNCIL (excl. GST)
\$800,000.00	\$773,520.00

TENDER EVALUATION

There were two submissions received, as follows:

TENDERS RECEIVED	AMOUNT (excl. GST)
Chubb Fire and Security Pty Ltd	\$773,520.00
Gregory Family Enterprise Pty Ltd	\$1,495,000.00

Both respondents have demonstrated that they have complete understanding, knowledge, and expertise based on their experience in undertaking similar works in the past. However, the response

from Chubb Fire and Security Pty Ltd has come relatively cheaper conforming to all the performance specifications and requirements of the Council.

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.11	Continue to review and expand Asset Management Plans
	3.1	Undertake a review of Council's Services

The work referred to in this report supports Priority 3.1 “Ensure well maintained and reliable infrastructure networks” – Services and Infrastructure of the Corporate Plan.

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation was held with the Manager – Water and Sewer, Manager – Major Projects, Director – Infrastructure Services, and the CEO.

LEGAL CONSIDERATIONS

Local Government is charged with the responsibility to provide effective services as per the Local Government Act 2009 – Local Government Principles – Sustainable development and management of assets and infrastructure, and delivery of effective services.

POLICY IMPLICATIONS

Council's procurement policies have been adhered to throughout this tendering process. The recommendation supports the Council's Disaster Management Plan 2020 and Work Health and Safety Management Plans as outlined in WorkSafe QLD 2017.

RISK IMPLICATIONS

The current hydrant system at the Civic Precinct does not meet current firefighting standards. This project addresses this risk and will enable MICC to meet current firefighting standards.

HUMAN RIGHTS CONSIDERATIONS

The recommendation supports Council's Human Rights Policy, through the provision of safe and sustainable environment to the staff and community members visiting the Council buildings.

RECOMMENDATION OPTIONS

THAT Council award contract 2022-24 to Chubb Fire and Security Pty Ltd for the sum of \$773,520.00 (excl. GST) to carry out the design and installation of the new hydrant system.

OR

THAT Council not award contract 2022-10 to Re-Pump Australia Pty Ltd for the sum of \$689,886.00 (excl. GST) to carry out rehabilitation works for the primary clarifiers.

ATTACHMENTS

Nil

12.3 MICC RFT 2022-10 PRIMARY CLARIFIERS REPAIR / REPLACEMENT**Document Number:** 765380**Author:** Water and Sewer Engineer**Authoriser:** Director Infrastructure Services**Directorate:** Executive Services Infrastructure Services**Portfolio:** Engineering, Roads, Rural Works, Concrete Batch Plant**EXECUTIVE SUMMARY**

Mount Isa City Council invited tenders for undertaking repair/replace/retrofit works to rehabilitate the primary clarifiers that are in poor condition. Due to aging, the primary clarifiers have started to show signs of failure. It is imperative that the primary clarifiers are rectified, retrofitted, and repaired so that the desired effluent water quality standards are met. The works proposed to be undertaken include mechanical, electrical, plumbing, and civil works including crack repairs and replacement of corroded steel items for various sections of the clarifiers.

RECOMMENDATION

THAT Council award Contract 2022-10 to Re-Pump Australia Pty Ltd for the sum of \$689,886.00 (excl. GST) to carry out rehabilitation works for the primary clarifiers.

BACKGROUND

Previous condition assessments have noted the need for repair and replacement of certain components of the primary clarifiers at the Sewage Treatment Plant. This will not only help in the process of improving the present effluent water quality standards but also offer extended life for the smooth operation and functioning of the plant. The need to address the condition of the Council's primary clarifiers has also been noted in the Receiving Environment Monitoring Program prepared by Bligh Tanner and received by the Council on the 27th of February 2019.

BUDGET AND RESOURCE IMPLICATIONS

There were two submissions received, as follows:

TENDERERS	AMOUNT (excl. GST)
Re-Pump Australia Pty Ltd	\$689,886.00
Resource Constructions	\$728,702.00

Both respondents have demonstrated that they have complete understanding, knowledge, and expertise based on their experience in undertaking similar works in the past. However, the response from Re-pump Australia Pty Ltd has come relatively cheaper conforming to all the performance specifications and requirements of the Council.

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

The work referred to in this report supports Priority 3.1 “Ensure well maintained and reliable infrastructure networks” – Services and Infrastructure of the Corporate Plan.

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation was held with the Manager – Water and Sewer, Manager – Major Projects, Director – Infrastructure Services, and the CEO.

LEGAL CONSIDERATIONS

Local Government is charged with the responsibility to provide effective services as per the Local Government Act 2009 – Local Government Principles – Sustainable development and management of assets and infrastructure, and delivery of effective services.

POLICY IMPLICATIONS

Council's procurement policies have been adhered to throughout this tendering process. The recommendation supports the Council's Recycled Water Quality Policy and the implementation of the Council's Recycled Water Management Plan.

RISK IMPLICATIONS

This project addresses a high risk in that the primary clarifiers are an integral part of the treatment process in supplying effluent water to Mount Isa.

HUMAN RIGHTS CONSIDERATIONS

The recommendation supports Council's Human Rights Policy, through the provision of sustainable and environmentally safe effluent water quality to the community.

RECOMMENDATION OPTIONS

THAT Council award contract 2022-10 to Re-Pump Australia Pty Ltd for the sum of \$689,886.00 (excl. GST) to carry out rehabilitation works for the primary clarifiers.

THAT Council not award contract 2022-10 to Re-Pump Australia Pty Ltd for the sum of \$689,886.00 (excl. GST) to carry out rehabilitation works for the primary clarifiers.

ATTACHMENTS

Nil

13 NOTICES OF MOTION

Nil

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RECOMMENDATION**

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 RADF Council Initiated Project

This matter is considered to be confidential under - e and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government and contracts proposed to be made by it.

14.2 PROPOSED PURCHASE OF 74 A&B TRAINOR STREET, TOWNVIEW QLD, 4825

This matter is considered to be confidential under Section 254J - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

14.3 LRCI Program - Phase 3

This matter is considered to be confidential under Section 254J - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.
