



BUDGET AT A GLANCE

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07 4747 3200

2021 to 2022



Mount Isa City Council's 2021/22 Budget reflects the difficulties experienced during the worst of the pandemic last year, but also of the recovery and return to normalcy our community is experiencing.

In last financial year's budget, we kept the overall rates increase at zero, in recognition of the unprecedented situation the community, and the rest of Australia, found itself in, and to lessen the burden on ratepayers.

We recognise that the best long-term course of action is responsible financial management, which this budget achieves.

The 3.75% residential rates increase in this year's budget, when averaged with last year's zero rise, is less than 2% per annum, which is less than the 2.5% we estimate our costs will increase by annually for the next few years.

Rates need to be balanced out in order for Council to generate the revenue necessary to not just cover the operations of Council, but to deliver essential services to Mount Isa ratepayers – such as waste management, water and sewer services, and road and asset maintenance and repairs.

Our capital works budget is \$38.499 million, which will include \$6.1million on maintaining and resealing roads within Mount Isa city as well as roads in our rural network.

We are investing \$7 million in our essential water and sewer network, including \$3 million rolling out smart water meters to residential ratepayers across Mount Isa.








We will also be investing \$7.5 million in local parks and open spaces in Mount Isa, including a revamp of the Family Fun Precinct, the construction of a pump track and recreation development at Gallipoli Park, boosting infrastructure at Buchanan Park, the installation of a playground at Captain James Cook Park, and shade and landscaping at the Transmission Street Dog Park and Selwyn Park.

Council is in a healthy financial position and we are committed to maintaining that.

I am pleased that we have put together a responsible and practical budget that will hold us in good stead for the future.

Cr Danielle Slade
mayor@mountisa.qld.gov.au

2021-22 City Infrastructure Investment

	\$8.4M	on city and rural roads
	\$4.1M	on city-wide sewer and water infrastructure
	\$4.2M	for maintenance and upgrades of community facilities including cemeteries, sporting and public amenities
	\$3.5M	for plant and machinery
	\$4.3M	Council's recycling initiative
	\$4.7M	upgrade Family Fun Park
	\$2.9M	install Smart Water Meters

Rates & Charges 2021-22

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 ha – Camooweal	3.6522	\$343
3	Residential <4,000 m ² , Not Principal Residence	2.6014	\$789
4	Residential <1ha	1.0141	\$747
5	Residential <10 ha	0.9000	\$747
6	Multi Residential: 2 – 4 Dwellings or Units	2.2157	\$991
7	Multi Residential: 5 – 9 Dwellings or Units	1.8211	\$1,977
8	Multi Residential: 10 – 24 Dwellings or Units	3.4931	\$3,938
9	Multi Residential: 25+ Dwellings or Units	2.0827	\$7,870
10	Building Units	1.4854	\$696
82	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	2.3299	\$696
83	Residential – Owner Occupied <4,000 m ² , ≤\$90,000	1.7736	\$1,380
84	Residential – Owner Occupied <4,000 m ² , >\$90,000	1.5574	\$1,505

Category	Description	Rate c in the \$	Minimum Rate
Commercial Categories			
11	Camooweal – Commercial	3.5776	\$374
12	Retail, Commercial Business <1,000 m ²	5.4799	\$1,303
13	Retail, Commercial Business <2,000 m ²	5.8868	\$2,605
14	Retail, Commercial Business <4,000 m ²	6.0139	\$3,907
16	Retail, Commercial Business <6,000 m ²	4.7242	\$6,490
17	Retail, Commercial Business <10,000 m ²	5.1937	\$7,792
18	Retail, Commercial Business >10,000 m ²	4.4225	\$9,094
19	Professional Office <2,000 m ²	6.9091	\$3,258
20	Professional Office >2,000 m ²	4.6178	\$6,490
21	Shops – Main Retail	8.2874	\$3,907
22	Shopping Centres Floor Space =to or <1,000 m ²	8.1438	\$19,464
23	Shopping Centres Floor Space: more than 1,000m ² but less than 2,000 m ²	20.6737	\$38,912
24	Shopping Centres Floor Space = or >2,000 m ²	12.6252	\$77,818
26	Nurseries	3.3652	\$1,303
27	Transformer Sites <0.1 ha	5.3220	\$1,303
28	Transformer Sites >0.1 ha	4.4139	\$2,605
29	Transformer Sites >5 ha	0.9578	\$3,907
30	Motels, Caravan Parks <20 rooms	5.6559	\$5,006
31	Motels, Caravan Parks <40 rooms	5.1692	\$9,960
32	Motels, Caravan Parks <60 rooms	6.4442	\$14,946
33	Motels, Caravan Parks >60 rooms	3.7924	\$19,910
34	Hotels, Licensed Clubs <20 rooms	5.5252	\$12,450
35	Hotels, Licensed Clubs >20 rooms	6.4490	\$25,090
36	Intensive Accommodation: 5-99 rooms	3.5861	\$6,246
39	Intensive Accommodation: 100-300 rooms	9.7565	\$49,759
40	Intensive Accommodation: 300+ rooms	9.7565	\$111,957
42	Commercial Other <1 Ha	1.8090	\$669
43	Commercial Other <2 Ha	2.2977	\$669
44	Commercial Other >2 Ha	1.7003	\$669

Category	Description	Rate c in the \$	Minimum Rate
Rural Categories			
45	Rural Land <1,000 Ha	0.8200	\$790
46	Rural Land >1,000 Ha	2.4420	\$812

Category	Description	Rate c in the \$	Minimum Rate
Industrial Categories			
49	Industry - Camooweal	4.1689	\$406
50	Industry <4,000 m ²	4.9609	\$2,807
51	Industrial <1 Ha	3.3041	\$5,603
52	Industrial >1 Ha	3.7349	\$11,200
53	Transport, Storage, Warehouse <4,000 m ²	4.6034	\$2,807
54	Transport, Storage, Warehouse <1 Ha	2.8163	\$5,603
55	Transport, Storage, Warehouse <10 Ha	3.0039	\$11,200
56	Transport, Storage, Warehouse >10 Ha	3.2772	\$22,369
57	Service Stations <4,000 m ²	6.3885	\$8,394

Category	Description	Rate c in the \$	Minimum Rate
Intensive Businesses and Industries Category			
60	Mining Lease <5 Workers, <10 Ha	351.1938	\$3,512
61	Mining Lease <5 Workers, <100 Ha	299.9763	\$7,004
62	Mining Lease <5 Workers, <1,000 Ha	250.9654	\$13,986
63	Mining Lease <5 Workers, >1,000 Ha	103.2538	\$34,933
64	Mining Lease 5 - 50 workers	103.2538	\$18,935
65	Mining Lease 51 - 100 workers	103.2538	\$37,869
66	Mining Lease 101 - 300 workers	75.7328	\$75,738
67	Mining Lease 301 - 500 workers	49.9108	\$189,344
68	Mining Lease 501-1,000	49.9108	\$378,688
69	Mining Lease >1,000 workers	49.9108	\$757,375
70	Power Station <200MW	11.8707	\$8,899
71	Power Station ≥200MW	29.6670	\$111,084
72	Solar Farm <10MW	3.1125	\$3,787
73	Solar Farm 10-100MW	3.1125	\$7,574
74	Solar Farm >100MW	3.1125	\$75,738
75	Noxious A	4.8373	\$14,828
76	Noxious B	6.4287	\$37,037
77	Wind Farm <10MW	3.1125	\$3,787
78	Wind farm 10-100MW	3.1125	\$11,361
79	Wind Farm >100MW	3.1125	\$75,738
80	Quarry	4.8373	\$37,037

For the full list of **2021-22 Rates & Charges** please refer to Council's **2021-22 Financial Year Revenue Statement**, available at www.mountisa.qld.gov.au

For further assistance contact Council on 07 4747 3200, Monday to Friday, between 9:00 am and 4:30 pm. All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (Local Government Regulation 2012 section 91(5)). The making of an objection, or the starting of an appeal, does not stop the levying & recovery of overdue rates on the land.

Before any objection is considered, all rates and charges including arrears, must be paid in full. Interest on overdue rates will be charged immediately following the due date at a rate of 8% per annum, compounding daily.

MAJOR PROJECTS



Community Facilities

Library/Civic Centre Precinct	\$1M
Buchanan Park	\$1.52M
Camooweal Hall/Amenities	\$959K



Parks and Reserves

Cycle Networks Program	\$690K
Gallipoli Park Pump Track	\$1.29M



Roads, Water and Sewerage

Water & Sewer Works	\$4.17M
Rural & Urban Roads	\$8.4M



Initiatives

Family Fun Precinct	\$4.71M
Smart Water Meters	\$2.95M
Plant Replacement	\$3.50M



Waste Management

Recycling Initiative	\$4.33M
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Service Charges 2021-22

Mount Isa Access Charges	
Size of Water Meter	Annual Access Charge
20 mm	\$1,207
25 mm	\$1,885
32 mm	\$3,089
40 mm	\$4,825
50 mm	\$7,541
80 mm	\$19,302
100 mm	\$30,159
150 mm	\$67,859
Dual Fire Service	\$7,541
Dedicated Fire Service	\$1,885

Camooweal Access Charges

Meter size	Annual charge 2020-21
20 mm	\$906
25 mm	\$1,413
32 mm	\$2,317
40 mm	\$3,619
50 mm	\$5,654

Water Consumption Notices will be issued quarterly for most non-residential customers and half yearly for the majority of residential customers.

Mount Isa	Kilolitres	Price per kilolitre 2020-21
Tier 1	0 - 1,000 kL	\$0.90
Tier 2	1,000 - 2,000 kL	\$3.11
Tier 3	Over 2,000 kL	\$4.15

Camooweal

All water	\$0.90
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Sporting clubs, community organisations and not for profit organisations.

Tier 1	0 – 5,000 kl	\$0.90
Tier 2	Over 5,000 kl	\$4.15

Concession for pensioners

Council provides pensioners with a concession on General Rates & Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200. Council will provide an additional \$80 per annum concession to pensioners in 2021-22.