



Minutes of the Ordinary Meeting of the Mount Isa City Council Wednesday, 10 February 2021 Unconfirmed Minutes

Location: Council Chambers, 23 West Street, Mount Isa

Commenced: 12:00 pm

Attendees:

Mayor Her Worship Mayor Cr Danielle Slade (Chair)

Councillors Deputy Mayor Cr Phil Barwick
Cr George Fortune
Cr Kim Coghlan
Cr Mick Tully
Cr Paul Stretton
Cr Peta MacRae

Executive D Keenan - Chief Executive Officer
B Smith - Interim Director Infrastructure Services
R Tanner - Interim Director Executive Services

Staff L Jameson - Media Officer
S Richardson - Acting Manager Corporate Financial Services
G Houston - Manager Development and Land Use

Minutes Clerk C Baxter - Senior Executive Assistant Executive Services

Apologies Nil

Item 1 - Mayor's Welcome / Attendance / Acknowledgement of Country

Her Worship Mayor Cr Danielle Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country. Mayor Cr Slade advised this Ordinary Meeting is being live streamed and recorded in accordance with Council's 'Recording of Council Meeting' Policy.

Item 2 - Council of Clergy Opening Prayer

The Council of Clergy Representative David Quilty of the Isa Community Church opened the meeting with a prayer.

Item 3 - Public Forum

Member of the Public – John Lane

Mr Lane provided Council with his view on asbestos removal and the importance of proper disposal.

Mayor Cr Slade thanked Mr Lane for his time and advise that David Keenan, Chief Executive Officer will meet with him to discuss further.



Item 4 - Conflict of Interest

Nil

Item 5 - Presentations

5.1 – Casual for a Cause Presentation – Mount Isa Men's Shed

Presentation of money raised by Council staff as part of 'Casual for a Cause' initiative.

Item 6 - Previous Council Meeting Minutes

Amendment of Resolution

Moved Mayor Cr Slade
Seconded Deputy Mayor Cr Barwick

THAT Council, in accordance with section 262 of the *Local Government Regulation 2012* amend resolution OM10/01/21 to reflect the correct tender submission price of \$562,561 excluding GST.

OM01/02/21

6.1 - 27 January 2021 Ordinary Meeting Minutes

Folder ID 6435

Chair Mayor, Cr Danielle Slade

Executive Summary

Minutes of the Ordinary Meeting held 27 January 2021 presented to Council to be confirmed.

Officer's Recommendation

THAT the Minutes of the Ordinary Meeting held on 27 January 2021, as amended be confirmed.

Or

THAT the Minutes of the Ordinary Meeting held on 27 January 2021, as amended not be confirmed.

Moved Cr MacRae
Seconded Deputy Mayor Cr Barwick

THAT the Minutes of the Ordinary Meeting held on 27 January 2021, as amended, be confirmed.

VOTE CARRIED

OM02/02/21

Item 7 - Business Development and Town Planning – Cr George Fortune

7.1 - Material Change of Use for Retrospective Showroom and Retrospective Warehouse

File 105703

Provided by Planning Officer, Development and Land Use



Executive Summary

Council has received a development application for a Material Change of Use for a Retrospective Showroom and Retrospective Warehouse at Lot/Shed/Lease Area 4 at 23-35 Northridge Road, Mount Isa.

Officer's Recommendation

THAT Council APPROVE the Material Change of Use for a retrospective Showroom and retrospective Warehouse at Lot/Shed/Lease Area 4 at 23-35 Northridge Road, Mount Isa, subject to the following conditions:

MATERIAL CHANGE OF USE		
NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the applicants/owner's property and not outwards onto Council's road reserve/verge	<i>At all times</i>
Amenity		
4.	At no time will vehicles (including trailers) associated with the uses occurring onsite be permitted to be parked, stored or operated on or within the road reserve	<i>At all times</i>
5.	Front fencing and front gates are to remain constructed of a fencing material that is at a minimum of 50% transparent	<i>At all times</i>
Landscaping		
6.	Owner/applicant is to provide an amended site plan for Council approval showing a minimum 10% of the lease area allocated to landscaping (with the majority being 'soft' landscaping); or alternatively, the owner/lessee may choose to provide a 2m deep strip along the full frontage of Shed 4 lease area with the balance to be provided on the verge directly in front of Shed 4 lease area	<i>Within one (1) month of approval</i>
7.	Landscaping shall be in accordance with the Landscaping Code of the City of Mount Isa Planning	<i>At all times</i>



	Scheme 2020	
8.	Landscaping to be installed as per the approved amendment site plan	<i>Within four (4) months of this approval</i>
9.	An automatic water irrigation system for all approved landscaping (including the verge) shall be installed at the owner/lessee's expense to promote sustainability and shall be maintained by the owner/lessee for the life of the development	<i>At all times</i>
10.	The owner shall provide ongoing maintenance of the landscaping (including the verge) to ensure it is neat and tidy and not overgrown and/or unsightly for the life of the development	<i>At all times</i>

ENVIRONMENTAL SERVICES

11.	<p>The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i>.</p> <ul style="list-style-type: none"> (a) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the activity (b) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity (c) noise nuisance is prevented or minimised at noise sensitive places (d) Waste production and disposal must be minimised and waste must be managed so it does not harm the environment or create a nuisance from the operation of the activity. 	<i>At all times</i>
12.	Chemicals and other liquids such as fuels, solvents, oils, batteries and coolants must be kept within a secondary containment system that is impervious to the materials stored within it and must be managed to prevent the release of contaminants to waters or land	<i>At all times</i>
13.	All waste generated in carrying out the activity must be reused, recycled or lawfully disposed of offsite	<i>At all times</i>
14.	The release of dust and/or particulate matter resulting from the activity must not cause environmental harm or cause environmental nuisance at any nuisance sensitive or commercial place	<i>At all times</i>
15.	A contaminant must not be placed in a position where it could reasonably be expected to move or wash into a roadside gutter, stormwater drain or waters	<i>At all times</i>

16.	Contaminants from the activities must not be released to land. Examples of methods that could be used to manage contaminants include: (a) Using an impervious groundsheet to catch drips during maintenance of vehicles. The groundsheet should be large enough to catch any spill from the particular vehicle or component being worked on; (b) Using dry methods in cleaning the groundsheet; (c) Using a waste oil collection tray during oil changes; and (d) Collecting wastewater and other liquids from cleaning and disposing of properly	<i>At all times</i>
17.	Prevent/minimise the emission of noise that causes or is likely to cause environmental nuisance at sensitive or commercial place. All work must be undertaken within the prescribed timeframe as mentioned in <i>Environmental Protection Act 1994</i> , i.e. on a business day or Saturday, between 6.30am and 6.30pm.	<i>At all times</i>
ENGINEERING		
General		
18.	Any washdown activities shall require a separate Plumbing and Drainage Application and approval for the washdown bay water treatment system in accordance with the <i>Plumbing and Drainage Act 2002</i>	<i>As specified</i>
19.	The owner/developer shall meet the requirements of the Queensland Fire Service for provision of fire fighting for the development	<i>At all times</i>
Waste		
20.	Refuse container storage areas are: (a) located on-site; and (b) not located within any required setback or landscaping areas; and (c) not located within a <i>flood hazard area</i> ; and (d) screened from public view, by a solid fence or wall that is 1.8 metres in height, measured from ground level; and (e) provided on an imperviously sealed pad that drains to an approved waste disposal system; and (f) provided with a tap; and (g) large enough to accommodate at least one standard industrial refuse bin of a size	<i>Prior to commencement of use and then maintained at all times</i>

	appropriate to the nature and scale of the refuse generated by the use	
21.	Development provides for the on-site collection, treatment and disposal of liquid waste and other potential contamination sources and provides for spills to be wholly contained and retained on-site for subsequent removal and disposal by an approved means	<i>At all times</i>
Filling and Excavation		
22.	<p>Prior to commencement of works, undertake all civil works in general compliance with the approved plans ensuring:</p> <ul style="list-style-type: none"> a) All fill material to be placed on the site is to comprise only natural earth and rock and is to be free of contaminants and noxious, hazardous, deleterious and organic materials. b) Filling does not exceed 0.3 metres above natural ground level at any point. c) Excavation or filling does not change existing ground levels by 1 metre or more of any part of the land or where any drainage paths are affected. d) Where earthworks result in a ground surface level at the boundary of an allotment which differs by more than 100 millimetres from the ground surface level at the corresponding location on an adjoining lot, a retaining structure is to be provided, either to retain the new work to prevent collapse onto adjoining land, or to retain the pre-existing earth material on adjoining land to prevent collapse e) Retaining structures which are equal to or more than 1-metre-high are to be constructed in accordance with a design certified by a RPEQ f) Provide RPEQ certification of compliance that the earthworks have been completed in accordance with the approved earthworks plan 	<i>Prior to the commencement of works; or where existing, any compliance rectification works to be completed within two (2) months of this approval</i>
23.	Any fill, including fill batters and earth bunds/diversion channels, must be solely contained within the development site. Fill cannot be placed on adjacent properties without providing Council with written permission from the respective property owner(s)	<i>At all times</i>
24.	While site/building works is occurring and until all exposed soil areas are permanently stabilised against erosion , minimise on-site erosion and the release of sediment or sediment laden stormwater from the site and works areas at all times in accordance with IECA Australasia Best Practice Erosion and Sediment Control Guidelines (November 2008) and to the	<i>While site/building works is occurring and until all exposed soil areas are permanently stabilised</i>

	satisfaction of Council	against erosion
25.	<p>As the excavation and filling of each section of the <i>site</i> is completed it is to be rehabilitated ensuring:</p> <ul style="list-style-type: none"> a) The final surface of the <i>site</i> is topsoiled, sloped, drained and vegetated or otherwise treated to minimise erosion, infiltration and to prevent ponding of stormwater. b) Rehabilitation ensures that the <i>site</i> is stable and poses no threat to ground or surface water quality 	

Access, Grades, Manoeuvring, Carparks and Signs

26.	Provide appropriate dust suppression measures onsite and on access road to prevent dust nuisance	<i>At all times</i>
27.	All vehicular access to the site shall be contained within the sealed portions of the road and the subject site's driveways and shall respect all legislative road use requirements for the two-way road	<i>At all times</i>
28.	Construct a hardstand for nominated areas where heavy vehicles will be driven and parked. Construct a pavement of minimum local access street classification standards (including associated drainage) to all areas where light motor vehicles will be driven or parked. Light vehicle access and carpark areas are to have a durable, dust free surface. This requires all surfaces to be sealed, concreted or paved	<i>Completed within six (6) months of Council approval of the Traffic Management Layout plan and then maintained for the life of the development</i>
29.	<p>All vehicular activities in relation to the use of the development shall be accommodated within the lease area including but not limited to:</p> <ul style="list-style-type: none"> a) All loading and unloading; b) Any commercial vehicle servicing the site; c) Any customers, visitors to the site 	<i>At all times</i>
30.	The site entry, exits and internal driveways shall be signed and delineated in accordance with the Manual of Uniform Traffic Control Devices and Austroads	<i>Completed within six (6) months of Council approval of the Traffic Management Layout plan and then maintained for the life of the development</i>
31.	<p>The developer shall provide a fully detailed traffic management layout within two (2) months for Council approval demonstrating:</p> <ul style="list-style-type: none"> a) Safety controls and/or segregation of Light Vehicle parking bays and parking aisle from Heavy Vehicle circulation ways b) Fully dimensioned internal driveways and 29 car parks in compliance with AS/NZS 2890 	<i>Within two (2) months of approval</i>

	<p>(Off-street Car Parking) unless otherwise approved</p> <p>c) Location and type of all road and directional signage for both the site and entry/exits in compliance with the Manual of Uniform Traffic Control Devices and Austroads</p> <p>d) Safe pedestrian movements from parking bays to all main structures/buildings</p>	
32.	<p>Once a traffic management layout has been approved by Council, the developer shall construct/implement all works within six (6) months of approval ensuring to:</p> <p>a) Construct a pavement (including associated drainage) to any new areas where motor vehicles will be driven or parked. Vehicle access and carpark areas are to have a durable, dust free surface. This requires all surfaces to be sealed, concreted or paved.</p> <p>b) Manoeuvring on-site for all types of vehicles to be used for this development.</p> <p>c) The internal driveways and car parks shall be provided in accordance with AS/NZS 2890.1 (Off-street Car Parking).</p> <p>d) Disabled car parking shall be provided in accordance with AS 1428.1-2009.</p> <p>e) The internal paved areas are to be signed and delineated in accordance with the approved plans and Manual of Uniform Traffic Control Devices.</p>	<i>Within six (6) months of approval</i>
33.	The owner/lessee shall obtain a 'Works on Council Property' approval from Council and construct all crossovers demonstrated on approved layout plans	<i>Approval obtained prior to commencement of works; and crossovers completed prior to commencement of use</i>
Stormwater		
34.	Complete and implement the works in accordance with the approved Stormwater Management Plan Document – <i>Concept Post Development Stormwater Management Plan – MT190-0123/PSM2</i>	<i>Within three (3) months of approval</i>
35.	Maintain the dimensions of detention basins in accordance with the approved plan to ensure non-worsening of the existing flow regime to properties that are upstream and downstream of the site	<i>At all times</i>
Sewerage		
36.	A separate Plumbing and Drainage Application and Approval is required for any new on-site sewerage disposal system and/or wastewater treatment systems in accordance with the <i>Plumbing and</i>	<i>Within one (1) month of Council approval</i>



	<i>Drainage Act 2002</i>	
	Note: Where the approved development's demand exceeds 21 Equivalent Persons, a permit for an Environmentally Relevant Activity (ERA) 63 will be required from the Department of Environment and Heritage Protection.	
COMPLIANCE WITH CONDITIONS		
37.	Within six (6) months of approval the owner/developer is to contact Council to arrange a compliance inspection of the property to assess compliance with the Assessment Manager's Conditions of Approval and the approved plans.	<i>Within six (6) months of approval</i>

OR

THAT Council REFUSE the Development Application for a Material Change of Use for a retrospective Showroom and retrospective Warehouse at Shed 4/Lot 4 at 23-35 Northridge Road, Mount Isa, described as Lot 2 on plan SP159005, and provide reasons for refusal consistent with requirements of s63(2)f of the *Planning Act 2016*.

Moved Cr Fortune
Seconded Cr Tully

THAT Council APPROVE the Material Change of Use for a retrospective Showroom and retrospective Warehouse at Lot/Shed/Lease Area 4 at 23-35 Northridge Road, Mount Isa, subject to the following conditions:

MATERIAL CHANGE OF USE		
NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the applicants/owner's property and not outwards onto Council's road reserve/verge	<i>At all times</i>
Amenity		

4.	At no time will vehicles (including trailers) associated with the uses occurring onsite be permitted to be parked, stored or operated on or within the road reserve	<i>At all times</i>
5.	Front fencing and front gates are to remain constructed of a fencing material that is at a minimum of 50% transparent	<i>At all times</i>

Landscaping		
6.	Owner/applicant is to provide an amended site plan for Council approval showing a minimum 10% of the lease area allocated to landscaping (with the majority being 'soft' landscaping); or alternatively, the owner/lessee may choose to provide a 2m deep strip along the full frontage of Shed 4 lease area with the balance to be provided on the verge directly in front of Shed 4 lease area	<i>Within one (1) month of approval</i>
7.	Landscaping shall be in accordance with the Landscaping Code of the City of Mount Isa Planning Scheme 2020	<i>At all times</i>
8.	Landscaping to be installed as per the approved amended site plan	<i>Within four (4) months of this approval</i>
9.	An automatic water irrigation system for all approved landscaping (including the verge) shall be installed at the owner/lessee's expense to promote sustainability and shall be maintained by the owner/lessee for the life of the development	<i>At all times</i>
10.	The owner shall provide ongoing maintenance of the landscaping (including the verge) to ensure it is neat and tidy and not overgrown and/or unsightly for the life of the development	<i>At all times</i>

ENVIRONMENTAL SERVICES		
11.	<p>The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i>.</p> <ul style="list-style-type: none"> (e) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the activity (f) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity (g) noise nuisance is prevented or minimised at noise sensitive places (h) Waste production and disposal must be minimised and waste must be 	<i>At all times</i>

	managed so it does not harm the environment or create a nuisance from the operation of the activity.	
12.	Chemicals and other liquids such as fuels, solvents, oils, batteries and coolants must be kept within a secondary containment system that is impervious to the materials stored within it and must be managed to prevent the release of contaminants to waters or land	<i>At all times</i>
13.	All waste generated in carrying out the activity must be reused, recycled or lawfully disposed of offsite	<i>At all times</i>
14.	The release of dust and/or particulate matter resulting from the activity must not cause environmental harm or cause environmental nuisance at any nuisance sensitive or commercial place	<i>At all times</i>
15.	A contaminant must not be placed in a position where it could reasonably be expected to move or wash into a roadside gutter, stormwater drain or waters	<i>At all times</i>
16.	Contaminants from the activities must not be released to land. Examples of methods that could be used to manage contaminants include: (e) Using an impervious groundsheet to catch drips during maintenance of vehicles. The groundsheet should be large enough to catch any spill from the particular vehicle or component being worked on; (f) Using dry methods in cleaning the groundsheet; (g) Using a waste oil collection tray during oil changes; and (h) Collecting wastewater and other liquids from cleaning and disposing of properly	<i>At all times</i>
17.	Prevent/minimise the emission of noise that causes or is likely to cause environmental nuisance at sensitive or commercial place. All work must be undertaken within the prescribed timeframe as mentioned in <i>Environmental Protection Act 1994</i> , i.e. on a business day or Saturday, between 6.30am and 6.30pm.	<i>At all times</i>
ENGINEERING		
General		
18.	Any washdown activities shall require a separate Plumbing and Drainage Application and approval	<i>As specified</i>



	for the washdown bay water treatment system in accordance with the <i>Plumbing and Drainage Act 2002</i>	
19.	The owner/developer shall meet the requirements of the Queensland Fire Service for provision of fire fighting for the development	<i>At all times</i>
Waste		
20.	<p>Refuse container storage areas are:</p> <ul style="list-style-type: none"> (h) located on-site; and (i) not located within any required setback or landscaping areas; and (j) not located within a <i>flood hazard area</i>; and (k) screened from public view, by a solid fence or wall that is 1.8 metres in height, measured from ground level; and (l) provided on an imperviously sealed pad that drains to an approved waste disposal system; and (m) provided with a tap; and (n) large enough to accommodate at least one standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by the use 	<i>Prior to commencement of use and then maintained at all times</i>
21.	Development provides for the on-site collection, treatment and disposal of liquid waste and other potential contamination sources and provides for spills to be wholly contained and retained on-site for subsequent removal and disposal by an approved means	<i>At all times</i>
Filling and Excavation		
22.	<p>Prior to commencement of works, undertake all civil works in general compliance with the approved plans ensuring:</p> <ul style="list-style-type: none"> g) All fill material to be placed on the site is to comprise only natural earth and rock and is to be free of contaminants and noxious, hazardous, deleterious and organic materials. h) Filling does not exceed 0.3 metres above natural ground level at any point. i) Excavation or filling does not change existing ground levels by 1 metre or more of any part of the land or where any drainage paths are affected. j) Where earthworks result in a ground surface level at the boundary of an allotment which differs by more than 100 millimetres from the ground surface level at 	<i>Prior to the commencement of works; or where existing, any compliance rectification works to be completed within two (2) months of this approval</i>

	<p>the corresponding location on an adjoining lot, a retaining structure is to be provided, either to retain the new work to prevent collapse onto adjoining land, or to retain the pre-existing earth material on adjoining land to prevent collapse</p> <p>k) Retaining structures which are equal to or more than 1-metre-high are to be constructed in accordance with a design certified by a RPEQ</p> <p>l) Provide RPEQ certification of compliance that the earthworks have been completed in accordance with the approved earthworks plan</p>	
23.	Any fill, including fill batters and earth bunds/diversion channels, must be solely contained within the development site. Fill cannot be placed on adjacent properties without providing Council with written permission from the respective property owner(s)	<i>At all times</i>
24.	<i>While site/building works is occurring and until all exposed soil areas are permanently stabilised against erosion</i> , minimise on-site erosion and the release of sediment or sediment laden stormwater from the site and works areas at all times in accordance with IECA Australasia Best Practice Erosion and Sediment Control Guidelines (November 2008) and to the satisfaction of Council	<i>While site/building works is occurring and until all exposed soil areas are permanently stabilised against erosion</i>
25.	<p>As the excavation and filling of each section of the <i>site</i> is completed it is to be rehabilitated ensuring:</p> <p>c) The final surface of the <i>site</i> is topsoiled, sloped, drained and vegetated or otherwise treated to minimise erosion, infiltration and to prevent ponding of stormwater.</p> <p>d) Rehabilitation ensures that the <i>site</i> is stable and poses no threat to ground or surface water quality</p>	

Access, Grades, Manoeuvring, Carparks and Signs

26.	Provide appropriate dust suppression measures onsite and on access road to prevent dust nuisance	<i>At all times</i>
27.	All vehicular access to the site shall be contained within the sealed portions of the road and the subject site's driveways and shall respect all legislative road use requirements for the two-way road	<i>At all times</i>
28.	Construct a hardstand for nominated areas where heavy vehicles will be driven and parked. Construct a pavement of minimum local access street classification standards (including associated drainage) to all areas where light motor vehicles will be driven or parked. Light vehicle access and carpark areas are to have a durable, dust free	<i>Completed within six (6) months of Council approval of the Traffic Management Layout plan and</i>

	surface. This requires all surfaces to be sealed, concreted or paved	<i>then maintained for the life of the development</i>
29.	All vehicular activities in relation to the use of the development shall be accommodated within the lease area including but not limited to: d) All loading and unloading; e) Any commercial vehicle servicing the site; f) Any customers, visitors to the site	<i>At all times</i>
30.	The site entry, exits and internal driveways shall be signed and delineated in accordance with the Manual of Uniform Traffic Control Devices and Austroads	<i>Completed within six (6) months of Council approval of the Traffic Management Layout plan and then maintained for the life of the development</i>
31.	The developer shall provide a fully detailed traffic management layout within two (2) months for Council approval demonstrating: e) Safety controls and/or segregation of Light Vehicle parking bays and parking aisle from Heavy Vehicle circulation ways f) Fully dimensioned internal driveways and 29 car parks in compliance with AS/NZS 2890 (Off-street Car Parking) unless otherwise approved g) Location and type of all road and directional signage for both the site and entry/exits in compliance with the Manual of Uniform Traffic Control Devices and Austroads h) Safe pedestrian movements from parking bays to all main structures/buildings	<i>Within two (2) months of approval</i>
32.	Once a traffic management layout has been approved by Council, the developer shall construct/implement all works within six (6) months of approval ensuring to: f) Construct a pavement (including associated drainage) to any new areas where motor vehicles will be driven or parked. Vehicle access and carpark areas are to have a durable, dust free surface. This requires all surfaces to be sealed, concreted or paved. g) Manoeuvring on-site for all types of vehicles to be used for this development. h) The internal driveways and car parks shall be provided in accordance with AS/NZS 2890.1 (Off-street Car Parking). i) Disabled car parking shall be provided in accordance with AS 1428.1-2009.	<i>Within six (6) months of approval</i>

	j) The internal paved areas are to be signed and delineated in accordance with the approved plans and Manual of Uniform Traffic Control Devices.	
33.	The owner/lessee shall obtain a 'Works on Council Property' approval from Council and construct all crossovers demonstrated on approved layout plans	<i>Approval obtained prior to commencement of works; and crossovers completed prior to commencement of use</i>
Stormwater		
34.	Complete and implement the works in accordance with the approved Stormwater Management Plan Document – <i>Concept Post Development Stormwater Management Plan – MT190-0123/PSM2</i>	<i>Within three (3) months of approval</i>
35.	Maintain the dimensions of detention basins in accordance with the approved plan to ensure non-worsening of the existing flow regime to properties that are upstream and downstream of the site	<i>At all times</i>
Sewerage		
36.	A separate Plumbing and Drainage Application and Approval is required for any new on-site sewerage disposal system and/or wastewater treatment systems in accordance with the <i>Plumbing and Drainage Act 2002</i> Note: <i>Where the approved development's demand exceeds 21 Equivalent Persons, a permit for an Environmentally Relevant Activity (ERA) 63 will be required from the Department of Environment and Heritage Protection.</i>	<i>Within one (1) month of Council approval</i>
COMPLIANCE WITH CONDITIONS		
37.	Within six (6) months of approval the owner/developer is to contact Council to arrange a compliance inspection of the property to assess compliance with the Assessment Manager's Conditions of Approval and the approved plans.	<i>Within six (6) months of approval</i>

VOTE CARRIED

OM03/02/21

7.2 - Request to Fee Wavier/Fee Discount – Mount Isa Clay Target Club Incorporated

Folder ID 139975

Provided by Planning Officer, Development and Land Use

Executive Summary

Council has received a request for either a fee reduction or fee waiver of development application fees from a local community group wanting to undertake a development application for an Outdoor Sports Facility



Officer's Recommendation

THAT Council consider one (1) of the following options:

1. **THAT** Council AGREES to Mount Isa Clay Target Cub Incorporated's request to waive the applicable development application fee of \$3,525.00 for a proposed outdoor sports facility use subject to the development application being lodged within 12 months from this date.

OR

2. **THAT** Council AGREES to apply a **50% discount** to the applicable development application fee for the Mount Isa Clay Target Cub Incorporated's proposed outdoor sports facility use subject to a development application being lodged within 12 months of this date.

OR

3. **THAT** Council AGREES to apply a **25% discount** to the applicable development application fee for the Mount Isa Clay Target Cub Incorporated's proposed outdoor sports facility use subject to a development application being lodged within 12 months of this date.

OR

4. **THAT** Council REFUSES the Mount Isa Clay Target Cub Incorporated's request for a fee waiver or fee reduction of the development application fees for a proposed outdoor sports facility use as the applicable development application fees are based on a cost recovery basis.

AND

THAT Council considers including a Development Application fee waiver or discounted rate (eg 50% of applicable full development application fee) in 2021/2022 financial year's Register of Cost Recovery Fees and Charges for incorporated/registered non-for-profit organisations.

Moved Cr Fortune
Seconded Cr Coghlan

THAT Council AGREES to Mount Isa Clay Target Cub Incorporated's request to waive the applicable development application fee of \$3,525.00 for a proposed outdoor sports facility use subject to the development application being lodged within 12 months from this date.

AND

THAT Council considers including a Development Application fee waiver or discounted rate (eg 50% of applicable full development application fee) in 2021/2022 financial year's Register of Cost Recovery Fees and Charges for incorporated/registered non-for-profit organisations.

VOTE CARRIED

OM04/02/21

Manager Development and Land Use, G.Houston left the Chamber at 12:16pm.



Item 8 - Works and Construction – Cr Mick Tully

8.1 – Disaster Recovery Funding Arrangements – Project Management Services

Folder ID 5091

Provided by Interim Director, Infrastructure Services

Executive Summary

The Disaster Recovery Funding Arrangements (DRFA) is a joint funding initiative of the Australian and state governments to provide disaster relief and recovery payments and infrastructure restoration to help communities recover from the effects of natural disasters and terrorist acts. In Queensland, this program is managed on a whole-of government basis by the Queensland Reconstruction Authority (QRA).

Mount Isa City Council has sought submissions for the services of an experienced Contract Project Manager for a twelve-month term with possibility of extending twelve months to be responsible for Council's Disaster Recovery Funding Arrangements (DRFA) submissions and delivery program.

Officer's Recommendation

THAT Council award contract LB279 Project Management Services being for Disaster Recovery Arrangements to Erscon Consulting Engineers in accordance with their submission and for a period of 12 months and with an option for a 12 month extension.

Moved Cr Tully
Seconded Deputy Mayor Cr Barwick

THAT Council award contract LB279 Project Management Services being for Disaster Recovery Arrangements to Erscon Consulting Engineers in accordance with their submission and for a period of 12 months and with an option for a 12 month extension.

VOTE CARRIED

OM05/02/21

8.2 – Civic Centre Remedial Works Update

Folder ID 4704

Provided by Interim Director, Infrastructure Services

Executive Summary

Urgent remediation works to the Civic Centre were identified in March 2020 to ensure the safety of staff and the public. The Civic Centre was closed in early April 2020. Remedial projects were scoped, approved and budgeted in June 2020. Works are now well underway and expected to complete by the end of March 2021.

Officer's Recommendation

THAT Council receive and note the Civic Centre Remedial Works update.

Moved Cr Tully
Seconded Cr Fortune

THAT Council receive and note the Civic Centre Remedial Works update.

VOTE CARRIED

OM06/02/21

Item 9 - Beautification, Parks, Gardens and Youth– Cr Kim Coghlan

Nil reports for consideration.



Item 10 - Tourism, Events, Sport and Recreation, Library – Cr Peta MacRae

10.1 - Library Monthly Report – January 2021

Folder ID 4650

Provided by Coordinator, Library Services

Executive Summary

January 2021 Library Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the January 2021 Library Monthly Report.

Or

THAT Council does not receive and accept the January 2021 Library Monthly Report.

Moved Cr MacRae

Seconded Cr Stretton

THAT Council receives and accepts the January 2021 Library Monthly Report.

VOTE CARRIED

OM07/02/21

10.2 – Tourism and Events Monthly Report – January 2021

Folder ID 4650

Provided by Coordinator, Promotions and Development

Executive Summary

January 2021 Tourism and Events Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the January 2021 Tourism and Events Monthly Report

Or

THAT Council does not receive and accept the January 2021 Tourism and Events Monthly Report

Moved Cr MacRae

Seconded Cr Fortune

THAT Council receives and accepts the January 2021 Tourism and Events Monthly Report

VOTE CARRIED

OM08/02/21

Item 11 - Environmental Management – Cr Paul Stretton

Nil reports for consideration.



Item 12 - Corporate and Financial Services, Economic Development, Promotions and Development - Deputy Mayor, Cr Phil Barwick

12.1 – Corporate and Financial Services Monthly Report – January 2021

Folder ID 4755

Provided by Acting Manager, Corporate and Financial Services

Executive Summary

January 2021 Corporate and Financial Services Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the January 2021 Corporate and Financial Services Monthly Report.

Or

THAT Council does not receive and accept the January 2021 Corporate and Financial Services Monthly Report.

Moved Deputy Mayor Cr Barwick
Seconded Cr Tully

THAT Council receives and accepts the January 2021 Corporate and Financial Services Monthly Report.

VOTE CARRIED

OM09/02/21

Item 13 – Executive Services – Chief Executive Officer, David Keenan

13.1 – 2020-2021 Annual Operation Plan Update

Folder ID 4987

Provided by Chief Executive Officer

Executive Summary

Under Section 174 (3) of the Local Government Regulation 2012, the Chief Executive Officer must present a written assessment to Council, on a quarterly basis, of progress towards implementing the Annual Operational Plan.

Officer's Recommendation

THAT Council adopt the second quarter 2020-2021 Annual Operational Plan as presented.

Or

THAT Council does not adopt the second quarter 2020-2021 Annual Operational Plan as presented.

Moved Mayor Cr Slade
Seconded Deputy Mayor Cr Barwick

THAT Council adopt the second quarter 2020-2021 Annual Operational Plan as presented.

VOTE CARRIED

OM10/02/21

13.2 – Endorsement of the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal

Folder ID 6431

Provided by Chief Executive Officer



Executive Summary

Further to deputation on 11 November, 2020 Council is invited to officially endorse the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal.

Officer's Recommendation

THAT Council officially endorse the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal;

AND

THAT Council advise the Minister for Foreign Affairs of the endorsement.

Or

THAT Council does not support the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal.

Moved Mayor Cr Slade
Seconded Deputy Mayor Cr Barwick

THAT Council officially endorse the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal;

AND

THAT Council advise the Minister for Foreign Affairs of the endorsement.

VOTE CARRIED

OM11/02/21

13.3 – Feedback on Queensland Ombudsman Strategic Plan

Folder ID 5079

Provided by Chief Executive Officer

Executive Summary

The Queensland Ombudsman has requested Mount Isa City Council provide feedback on their Strategic Plan 2018-2022. This feedback has been drafted for Council approval.

Officer's Recommendation

THAT Council accepts the recommended feedback to the Queensland Ombudsman

Or

THAT Council does not accept the recommended feedback to the Queensland Ombudsman

Moved Deputy Mayor Cr Barwick
Seconded Cr Tully

THAT Council accepts the recommended feedback to the Queensland Ombudsman

VOTE CARRIED

OM12/02/21



Item 14 General Business

Nil

Council Adjourned 12:30 pm
Council Reconvened 12:42 pm

Close of Meeting

Moved Mayor Cr Slade
Seconded Cr Tully

THAT pursuant to Section 254J of the *Local Government Regulation 2012*, Council resolved that the meeting be closed to the public at 12:42pm for discussion of the following matters:

(c) "the local government's budget".

VOTE CARRIED

OM13/02/21

Opening of Meeting

Moved Mayor Cr Slade
Seconded Cr Fortune

THAT pursuant to Section 254J of the *Local Government Regulation 2012*, Council re-open the meeting to the public at 12:56pm.

VOTE CARRIED

OM14/02/21

Item 15 Confidential Reports

15.1 – Write-Off Charges for Outstanding Debtor Invoices #2907774, 2908148, 2908152, 2908484, 2908609, 2908790 and 2908868.

Folder ID 18807

Provided by Acting Manager, Corporate Financial Services

Executive Summary

Request to write-off Outstanding Debtor Invoices #2907774, 2908148, 2908152, 2908484, 2908609, 2908790 and 2908868 issued for reserve lease fees and outstanding interest charges. Council revoked the lease on 20-06-2019.

Officer's Recommendation

THAT Council approves the write-off of outstanding Debtor Invoices #2907774, 2908148, 2908152, 2908484, 2908609, 2908790 and 2908868 that were issued for reserve lease fees;

AND

THAT Council further approves to write-off interest charges on the debtor account for these invoices.

Moved Deputy Mayor Cr Barwick
Seconded Cr Fortune

THAT Council approves the write-off of outstanding Debtor Invoices #2907774, 2908148, 2908152, 2908484, 2908609, 2908790 and 2908868 that were issued for reserve lease fees;



AND

THAT Council further approves to write-off interest charges on the debtor account for these invoices.

VOTE CARRIED

OM15/02/21

15.2 – Outstanding Rates and Charges as at 28.01.2021

Folder ID

Provided by Senior Revenue Officer, Revenue Department

Executive Summary

Review of Outstanding Rates and Charges – Properties 3 to 5 + Years in Arrears as at 28 January 2021.

Officer's Recommendation

THAT Council approves to recommence collection recovery of all outstanding rates and charges in line with Councils' current Rates and Charges Debt Recovery Policy.

Moved Cr MacRae

Seconded Cr Coghlan

THAT Council approves to recommence collection recovery of all outstanding rates and charges in line with Councils' current Rates and Charges Debt Recovery Policy.

VOTE CARRIED

OM16/02/21

There being no further business the meeting closed at 12:58pm .

Signed by the Chair of the Ordinary Meeting
held on Wednesday, 24 February 2021.

Her Worship Mayor Cr Danielle Slade
Mayor of Mount Isa



Minutes of the Ordinary Meeting Of the Mount Isa City Council Wednesday, 27 January 2021 Unconfirmed Minutes

Location: Council Chambers, 23 West Street, Mount Isa

Commenced: 12:00 pm

Attendees:

Mayor Her Worship Mayor Cr Danielle Slade (Chair)

Councillors Deputy Mayor Cr Phil Barwick
Cr George Fortune
Cr Kim Coghlan
Cr Paul Stretton
Cr Peta MacRae

Executive D Keenan - Chief Executive Officer
B Smith - Interim Director Infrastructure Services
R Tanner - Interim Executive Manager

Staff L Jameson - Media Officer

Minutes Clerk C Baxter - Senior Executive Assistant Executive Services

Absent Cr Mick Tully

Item 1 - Mayor's Welcome / Attendance / Acknowledgement of Country

Her Worship Mayor Cr Danielle Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country. Mayor Cr Slade advised this Ordinary Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

Moved Mayor Cr Slade
Seconded Cr Coghlan

THAT Council receive and accept the following Councillor leave of absence:

- Cr Mick Tully

VOTE CARRIED

OM01/01/21

Item 2 - Council of Clergy Opening Prayer

The Council of Clergy Representative Fr Mick Lowcock of the Catholic Church opened the meeting with a prayer.



Item 3 - Public Forum

Nil

Item 4 - Conflict of Interest

Deputy Mayor Cr Barwick declared a declarable conflict of interest in Item 7.2 - Application for Conversion to Freehold of a Non-Competitive Lease as he is friends with the residents. Deputy Mayor Cr Barwick advised his intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote on the item.

Item 5 - Presentations

5.1 – Casual for a Cause Initiative

Presentation of money raised for JDRF – Type 1 Diabetes by Council Staff as part of Casual for a Cause Initiative.

Item 6 - Previous Council Meeting Minutes

6.1 - 9 December 2020 Ordinary Meeting Minutes

Folder ID 6435

Chair Mayor, Cr Danielle Slade

Executive Summary

Minutes of the Ordinary Meeting held 9 December 2020 presented to Council to be confirmed.

Officer's Recommendation

THAT the Minutes of the Ordinary Meeting held on 9 December 2020, as received, be confirmed.

Moved Cr Fortune
Seconded Deputy Mayor Cr Barwick

THAT the Minutes of the Ordinary Meeting held on 9 December 2020, as received, be confirmed.

VOTE CARRIED OM02/01/21

6.2 - 17 December 2020 Special Meeting Minutes

Folder ID 6435

Chair Mayor, Cr Danielle Slade

Executive Summary

Minutes of the Special Meeting held 17 December 2020 presented to Council to be confirmed.

Officer's Recommendation

THAT the Minutes of the Special Meeting held on 17 November 2020, as received, be confirmed.

Moved Cr MacRae
Seconded Deputy Mayor Cr Barwick

THAT the Minutes of the Special Meeting held on 17 November 2020, as received, be confirmed.

VOTE CARRIED OM03/01/21



Item 7 - Business Development and Town Planning – Cr George Fortune

7.1 - Development and Land Use Quarterly Report – Quarter 2 – October to December 2020

File 42235

Provided by Manager, Development and Land Use

Executive Summary

Quarter 2 – October to December 2020 Development and Land Use Quarterly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the Quarter 2 – October to December 2020 Development and Land Use Quarterly Report.

Or

THAT Council does not receive and accept the Quarter 2 – October to December 2020 Development and Land Use Quarterly Report.

Moved Cr Fortune
Seconded Cr Stretton

THAT Council receives and accepts the Quarter 2 – October to December 2020 Development and Land Use Quarterly Report.

VOTE CARRIED

OM04/01/21

Deputy Mayor Cr Barwick left Council Chambers at 12:12pm due to a declared conflict of interest in Item 7.2, taking no part in the debate or decision on the matter.

7.2 - Application for Conversion to Freehold of a Non-Competitive Lease

File 129765

Provided by Land Use Coordinator, Development & Land Use

Executive Summary

The Department of Natural Resources, Mines and Energy has requested Council's views or requirements in relation to an application for conversion to Freehold tenure over the area described as Lot 65 on Crown Plan MPH22018, Mount Isa.

Officer's Recommendation

THAT Council advise the Department of Natural Resources, Mines and Energy that Council SUPPORTS this application for conversion to Freehold tenure over the land described as Lot 65 on Crown Plan MPH22018, Mount Isa, with all costs associated with the Freehold conversion to be met by the applicant.

Or

THAT Council advise the Department of Natural Resources, Mines and Energy that Council DOES NOT SUPPORT this application for conversion to Freehold tenure over the land described as Lot 65 on Crown Plan MPH22018, Mount Isa.



Moved Cr Fortune
Seconded Cr Stretton

THAT Council advise the Department of Natural Resources, Mines and Energy that Council SUPPORTS this application for conversion to Freehold tenure over the land described as Lot 65 on Crown Plan MPH22018, Mount Isa, with all costs associated with the Freehold conversion to be met by the applicant.

VOTE CARRIED

OM05/01/21

Deputy Mayor Cr Barwick returned to Chambers at 12:14pm.

7.3 - Material Change of Use for Pet Crematorium (Incinerator & Cremulator)

File 120503

Provided by Planning Officer, Development & Land Use

Executive Summary

Council has received a Development Application for a Material Change of Use to install a self-contained incinerator and cremulator unit at 37 Old Mica Creek Road. The unit will be used exclusively use for small pets (being cats, dogs and smaller).

Officer's Recommendation

THAT Council APPROVE the application for a Material Change of Use for a Pet Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087 subject to the following conditions:

NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division 2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the property and not outwards onto Council's road reserve/verge	<i>At all times</i>
4.	Where internal renovations/fitout are proposed to the shed, the applicant/owner shall provide Council with a floor plan for approval	<i>Prior to work commencing</i>
5.	Any increase in size to the incinerator unit must be approved prior to installation	<i>For the life of the development</i>

6.	No animals other than cats, dogs or similar/smaller sized animals are to be cremated without prior Council approval.	<i>For the life of the development</i>
7.	Should a viewing room be proposed in the future, prior approval must be obtained from Council	<i>As specified</i>
Amenity		
8.	The amenity of the site is required to be improved. Improvements shall include but are not limited to: <ul style="list-style-type: none"> • Full repainting or resheeting of existing Workshop • Clearing untidy overgrowth (in particular, along front fencing) • Ensure that southern portion of site is kept tidy and does not become overgrown 	<i>Within six (6) months of Approval</i>
9.	Front fencing and front gates are to remain constructed of a fencing material that is a minimum of 50% transparent with all gates to be opened inwards and not outwards onto Council road reserve	<i>At all times</i>
Landscaping		
10.	A Landscaping Plan is required to be lodged for Council approval indicating a total of 10% of the site area to be allocated to soft landscaping (approx. 83m ²) with the majority being visible from the street. Where this is justifiably unachievable, Council may consider the balance being installed on the verge of Old Mica Creek Road	<i>Within three (3) months of Approval</i>
11.	Landscaping shall be in accordance with the Landscaping Code of the <i>City of Mount Isa Planning Scheme 2020</i>	<i>As specified</i>
12.	The applicant/owner is to install landscaping as per the Council approved landscaping plan	<i>Within six (6) months of Approval</i>
13.	An automatic water irrigation system for all approved landscaping shall be installed to promote sustainability and shall be maintained by the owner	<i>Installed within six (6) months of Approval</i> <i>Maintained for life of development</i>
14.	The owner shall provide ongoing maintenance of the landscaping to ensure it is neat and tidy and not overgrown and/or unsightly	<i>For the life of the development</i>
ENVIRONMENTAL		
15.	The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i> . (a) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the	<i>At all times</i>

	<p>activity</p> <p>(b) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity</p> <p>(c) noise nuisance is prevented or minimised at noise sensitive places</p> <p>(d) Waste production and disposal must be minimised, and waste must be managed so it does not harm the environment or create a nuisance from the operation of the activity</p>	
16.	The operator is required to have a Site Based Management Plan covering all aspects of the activities proposed on site	<i>At all times</i>
17.	Storage of fuels in bulk or in containers greater than 15 litres must be within a secondary containment system and releases from the containment system controlled in a manner that prevents environmental harm	<i>At all times</i>
18.	Noise impact from the proposed use of facility is prevented/maintained at required standard level at any nuisance sensitive or commercial place	<i>At all times</i>
19.	Emissions, including combustion gases, released from vents or stacks must achieve sufficient dispersion to prevent environmental harm	<i>At all times</i>
20.	The storage and incineration of carcasses must be managed to ensure there is no adverse effects of odour impacts to surrounding aesthetic and environmental values	<i>At all times</i>
ENGINEERING		
General		
21.	The owner/developer shall meet the requirements of the Queensland Fire Service for provision of fire fighting for the development	<i>For the life of the development</i>
Waste		
22.	<p>Refuse container storage areas are:</p> <p>(a) located on-site; and</p> <p>(b) not located within any required setback or landscaping areas; and</p> <p>(c) not located within a <i>flood hazard area</i>; and</p> <p>(d) screened from public view, by a solid fence or wall that is 1.8 metres in height, measured from ground level; and</p> <p>(e) provided on an imperviously sealed pad that drains to an approved waste disposal system; and</p> <p>(f) provided with a tap; and</p> <p>(g) large enough to accommodate at least one</p>	<i>Prior to commencement of use and then maintained</i>



	standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by the use	
23.	Where refuse container(s) are to be collected kerbside, the waste container must be returned to the site as soon as practically possible	<i>At all times</i>

OR

THAT Council REFUSE the application for a Material Change of Use for a Pet Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087, and provide the reasons for refusal consistent with the requirements of s63(2)(f) of the *Planning Act 2016*.

Moved Cr Fortune
Seconded Deputy Mayor Cr Barwick

THAT Council APPROVE the application for a Material Change of Use for a Pet Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087 subject to the following conditions:

NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division 2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the property and not outwards onto Council's road reserve/verge	<i>At all times</i>
4.	Where internal renovations/fitout are proposed to the shed, the applicant/owner shall provide Council with a floor plan for approval	<i>Prior to work commencing</i>
5.	Any increase in size to the incinerator unit must be approved prior to installation	<i>For the life of the development</i>
6.	No animals other than cats, dogs or similar/smaller sized animals are to be cremated without prior Council	<i>For the life of the development</i>

	approval.	
7.	Should a viewing room be proposed in the future, prior approval must be obtained from Council	<i>As specified</i>
Amenity		
8.	The amenity of the site is required to be improved. Improvements shall include but are not limited to: <ul style="list-style-type: none"> • Full repainting or resheeting of existing Workshop • Clearing untidy overgrowth (in particular, along front fencing) • Ensure that southern portion of site is kept tidy and does not become overgrown 	<i>Within six (6) months of Approval</i>
9.	Front fencing and front gates are to remain constructed of a fencing material that is a minimum of 50% transparent with all gates to be opened inwards and not outwards onto Council road reserve	<i>At all times</i>
Landscaping		
10.	A Landscaping Plan is required to be lodged for Council approval indicating a total of 10% of the site area to be allocated to soft landscaping (approx. 83m ²) with the majority being visible from the street. Where this is justifiably unachievable, Council may consider the balance being installed on the verge of Old Mica Creek Road	<i>Within three (3) months of Approval</i>
11.	Landscaping shall be in accordance with the Landscaping Code of the <i>City of Mount Isa Planning Scheme 2020</i>	<i>As specified</i>
12.	The applicant/owner is to install landscaping as per the Council approved landscaping plan	<i>Within six (6) months of Approval</i>
13.	An automatic water irrigation system for all approved landscaping shall be installed to promote sustainability and shall be maintained by the owner	<i>Installed within six (6) months of Approval</i> <i>Maintained for life of development</i>
14.	The owner shall provide ongoing maintenance of the landscaping to ensure it is neat and tidy and not overgrown and/or unsightly	<i>For the life of the development</i>
ENVIRONMENTAL		
15.	The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i> . (e) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the activity (f) there is no discharge to air of contaminants that	<i>At all times</i>

	<p>may harm the environment or create a nuisance from the operation of the activity</p> <p>(g) noise nuisance is prevented or minimised at noise sensitive places</p> <p>(h) Waste production and disposal must be minimised, and waste must be managed so it does not harm the environment or create a nuisance from the operation of the activity</p>	
16.	The operator is required to have a Site Based Management Plan covering all aspects of the activities proposed on site	<i>At all times</i>
17.	Storage of fuels in bulk or in containers greater than 15 litres must be within a secondary containment system and releases from the containment system controlled in a manner that prevents environmental harm	<i>At all times</i>
18.	Noise impact from the proposed use of facility is prevented/maintained at required standard level at any nuisance sensitive or commercial place	<i>At all times</i>
19.	Emissions, including combustion gases, released from vents or stacks must achieve sufficient dispersion to prevent environmental harm	<i>At all times</i>
20.	The storage and incineration of carcasses must be managed to ensure there is no adverse effects of odour impacts to surrounding aesthetic and environmental values	<i>At all times</i>
ENGINEERING		
General		
21.	The owner/developer shall meet the requirements of the Queensland Fire Service for provision of fire fighting for the development	<i>For the life of the development</i>
Waste		
22.	<p>Refuse container storage areas are:</p> <p>(h) located on-site; and</p> <p>(i) not located within any required setback or landscaping areas; and</p> <p>(j) not located within a <i>flood hazard area</i>; and</p> <p>(k) screened from public view, by a solid fence or wall that is 1.8 metres in height, measured from ground level; and</p> <p>(l) provided on an imperviously sealed pad that drains to an approved waste disposal system; and</p> <p>(m) provided with a tap; and</p> <p>(n) large enough to accommodate at least one standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by</p>	<i>Prior to commencement of use and then maintained</i>



	the use	
23.	Where refuse container(s) are to be collected kerbside, the waste container must be returned to the site as soon as practically possible	<i>At all times</i>

VOTE CARRIED

OM06/01/21

Item 8 - Works and Construction – Cr Mick Tully

8.1 – Infrastructure Services, Monthly Report – December 2020

Folder ID 4650

Provided by Interim Director, Infrastructure Services

Executive Summary

December 2020 Infrastructure Services Monthly Report presented to Council for information and consideration.

Officer Recommendation

THAT Council receives and accepts the December 2020 Infrastructure Services Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Infrastructure Services Monthly Report.

Moved Deputy Mayor Cr Barwick
Seconded Cr Fortune

THAT Council receives and accepts the December 2020 Infrastructure Services Monthly Report.

VOTE CARRIED

OM07/01/21

8.2 – Civic Centre Remedial Works Update

Folder ID 4704

Provided by Interim Director, Infrastructure Services

Executive Summary

Urgent remediation works to the Civic Centre were identified in March 2020 to ensure the safety of staff and the public. The Civic Centre was closed in early April 2020. Remedial projects were scoped, approved and budgeted in June 2020. Works are now well underway and expected to complete by April 2021. Management will be able to re-open parts of the centre in a limited capacity from early January 2021, if required.

Officer Recommendation

THAT Council receives and note the Civic Centre Remedial Works.

Moved Deputy Mayor Cr Barwick
Seconded Cr Stretton

THAT Council receives and note the Civic Centre Remedial Works.

VOTE CARRIED

OM08/01/21



8.3 – Procurement of Waste Collection Trucks

Folder ID 119022

Provided by Interim Director, Infrastructure Services

Executive Summary

Council operates three (3) garbage trucks to undertake its domestic collection, two (2) of the trucks are seven (7) years old and at the point where they need to be replaced. It is proposed to replace the third truck, next financial year. Seven (7) years is acknowledged as around the optimum time that garbage trucks in full time operational use should be replaced, typically trucks beyond this age are used as backup units. Waste collection is one of Council's most critical services and having plant that is reliable and efficient is vital.

Officer Recommendation

THAT Council in compliance with the *Local Government Act 2009*, chapter 1, section 4 (2) *The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the procurement of two (2) Waste Collection Trucks to Tony Ireland Isuzu, Garbutt, Queensland, 4814 in the amount of \$657,985.12 (excluding GST).

Or

THAT Council does not proceed with the procurement of the two (2) Waste Collection trucks.

Moved Deputy Mayor Cr Barwick
Seconded Cr Fortune

THAT Council in compliance with the *Local Government Act 2009*, chapter 1, section 4 (2) *The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the procurement of two (2) Waste Collection Trucks to Tony Ireland Isuzu, Garbutt, Queensland, 4814 in the amount of \$657,985.12 (excluding GST).

VOTE CARRIED

OM09/01/21

8.4 – Camooweal Town Hall Civil and Restumping Works

Folder ID 4704

Provided by Interim Director, Infrastructure Services

Executive Summary

The work to replace the stump footings of the Camooweal Town Hall is a matter of priority as the existing footings have become dilapidated and are structurally inadequate. The proposal to restump the hall meets with the conditions for an Exemption Certificate application to the Queensland Department of Environment and Science (DES), Heritage Branch.

Officer Recommendation

THAT Council in compliance with the *Local Government Act 2009 Chapter 1 section 4 (2) The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the contract for rectification works at the Camooweal Hall to Auzscot Constructions in accordance with their tender submission of \$546,619.00.

Or



THAT Council does not award the contract for rectification works at the Camooweal Hall to Auzscot Constructions.

Moved Deputy Mayor Cr Barwick
Seconded Cr Stretton

THAT Council in compliance with the *Local Government Act 2009 Chapter 1 section 4 (2) The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the contract for rectification works at the Camooweal Hall to Auzscot Constructions in accordance with their tender submission of \$546,619.00.

VOTE CARRIED

OM10/01/21

8.5 – Recycling Storage Shed

Folder ID 117797

Provided by Interim Director, Infrastructure Services

Executive Summary

Mount Isa City Council invited tenders for design, supply and installation of a shed to storage recycled material that will be sorted through the Materials Recovery Facility (MRF). The tender was released on the 3 October 2020, closing at 10am on the 28 October 2020. A thorough evaluation process has been undertaken and we now wish to award the successful contractor a contract to proceed.

Officer Recommendation

THAT Council award the Design, Supply and Install Recycling Storage Shed RFT / 2020-5 ES to Richardson Building Service for the amount of \$308,450.00 excl. GST with approval to negotiate any relevant variations within the project's approved budget.

Or

THAT Council does not proceed with awarding the Design, Supply and Install Recycling Storage Shed RFT / 2020-5 ES to Richardson Building Service.

Moved Deputy Mayor Cr Barwick
Seconded Cr Stretton

THAT Council award the Design, Supply and Install Recycling Storage Shed RFT / 2020-5 ES to Richardson Building Service for the amount of \$308,450.00 excl. GST with approval to negotiate any relevant variations within the project's approved budget.

VOTE CARRIED

OM11/01/21

Item 9 - Beautification, Parks, Gardens and Youth– Cr Kim Coghlan

9.1 - Parks and Gardens Monthly Report – December 2020

Folder ID 5512

Provided by Interim Director, Infrastructure Services

Executive Summary

December 2020 Parks and Gardens Monthly Report presented to Council for information and consideration.



Officer's Recommendation

THAT Council receives and accepts the December 2020 Parks and Gardens Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Parks and Gardens Monthly Report.

Moved Cr Coghlan
Seconded Cr MacRae

THAT Council receives and accepts the December 2020 Parks and Gardens Monthly Report.

VOTE CARRIED

OM12/01/21

Item 10 - Tourism, Events, Sport and Recreation, Library – Cr Peta MacRae

10.1 - Library Monthly Report – November/December 2020

Folder ID 4650

Provided by Coordinator, Library Services

Executive Summary

November/December 2020 Library Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Library Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Library Monthly Report.

Moved Cr MacRae
Seconded Cr Fortune

THAT Council receives and accepts the November/December 2020 Library Monthly Report.

VOTE CARRIED

OM13/01/21

10.2 – Tourism and Events Monthly Report – November/December 2020

Folder ID 4650

Provided by Coordinator, Promotion and Development

Executive Summary

November/December 2020 Tourism and Events Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Tourism and Events Monthly Report

Or

THAT Council does not receive and accept the November/December 2020 Tourism and Events Monthly Report



Moved Cr MacRae
Seconded Deputy Mayor Cr Barwick

THAT Council receives and accepts the November/December 2020 Tourism and Events Monthly Report

VOTE CARRIED

OM14/01/21

Item 11 - Environmental Management – Cr Paul Stretton

11.1 - Water and Sewer Report Monthly Report – November/December 2020

Folder ID 5977

Provided by Team Leader, Water and Sewer

Executive Summary

November/December 2020 Water and Sewer Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Water and Sewer Monthly Report

Or

THAT Council does not receive and accept the November/December 2020 Water and Sewer Monthly Report

Moved Cr Stretton
Seconded Cr Fortune

THAT Council receives and accepts the November/December 2020 Water and Sewer Monthly Report

VOTE CARRIED

OM15/01/21

11.2 – Waste Management Monthly Report – December 2020

Folder ID 18570

Provided by Team Leader, Waste Management

Executive Summary

December 2020 Waste Management Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the December 2020 Waste Management Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Waste Management Monthly Report.

Moved Cr Stretton
Seconded Cr Fortune

THAT Council receives and accepts the December 2020 Waste Management Monthly Report.

VOTE CARRIED

OM16/01/21



11.3 – Environmental Services Monthly Report – November/December 2020

Folder ID 5456

Provided by Manager, Compliance and Regulation

Executive Summary

November/December 2020 Environmental Services Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Environmental Services Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Environmental Services Monthly Report.

Moved Cr Stretton
Seconded Cr MacRae

THAT Council receives and accepts the November/December 2020 Environmental Services Monthly Report.

VOTE CARRIED

OM17/01/21

11.4 – Local Laws Monthly Report – November/December 2020

Folder ID 5977

Provided by Manager, Compliance and Regulation

Executive Summary

November/December 2020 Local Laws Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Local Laws Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Local Laws Monthly Report.

Moved Cr Stretton
Seconded Cr Fortune

THAT Council receives and accepts the November/December 2020 Local Laws Monthly Report.

VOTE CARRIED

OM18/01/21



Item 12 - Corporate and Financial Services, Economic Development, Promotions and Development -
Deputy Mayor, Cr Phil Barwick

12.1 – Customer Service Monthly Report – November/December 2020

Folder ID 4755

Provided by Acting Manager, Corporate and Financial Services

Executive Summary

November/December 2020 Customer Service Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Customer Service Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Customer Service Monthly Report.

Moved Deputy Mayor Cr Barwick
Seconded Cr Fortune

THAT Council receives and accepts the November/December 2020 Customer Service Monthly Report.

VOTE CARRIED

OM19/01/21

12.2 – Corporate and Financial Services Monthly Report – December 2020

Folder ID 4755

Provided by Acting Manager, Corporate and Financial Services

Executive Summary

December 2020 Corporate and Financial Services Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the December 2020 Corporate and Financial Services Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Corporate and Financial Services Monthly Report.

Moved Deputy Mayor Cr Barwick
Seconded Cr MacRae

THAT Council receives and accepts the December 2020 Corporate and Financial Services Monthly Report.

VOTE CARRIED

OM20/01/21



12.3 - Promotions and Development Monthly Report – November/December 2020

Folder ID 4650

Provided by Coordinator, Promotion and Development

Executive Summary

November/December 2020 Promotions and Development Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Promotions and Development Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Promotions and Development Monthly Report

Moved Deputy Mayor Cr Barwick
Seconded Cr MacRae

THAT Council receives and accepts the November/December 2020 Promotions and Development Monthly Report.

VOTE CARRIED

OM21/01/21

12.4 - General rates and charges exemption for Camooweal Rural Fire Brigade

Folder ID 18807

Provided by Acting Director, Corporate and Financial Services

Executive Summary

Review of all rates and charges being charged to The State Of Queensland (managed by Public Safety Business Agency) also known as Camooweal Rural Fire Brigade. Concessions have been historically granted to the Camooweal Rural Fire Brigade. This report proposes for Council to review and adopt the same concessions for the entire period where the Camooweal Rural Fire Brigade remains in ownership of The State Of Queensland.

Officer's Recommendation

THAT Council approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93 (3)(b) of the Local Government Act 2009*.

Or

THAT Council do not approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93 (3)(b) of the Local Government Act 2009*.

Moved Deputy Mayor Cr Barwick
Seconded Cr Stretton

THAT Council approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93 (3)(b) of the Local Government Act 2009*.

VOTE CARRIED

OM22/01/21



Item 13 – Executive Services – Chief Executive Officer, David Keenan

13.1 – December 2020 Correspondence Report

Folder ID 4650

Provided by 5053

Executive Summary

Report outlining the Office of the Mayor and Chief Executive Officer incoming and outgoing correspondence.

Officer's Recommendation

THAT Council receives and accepts the December 2020 Correspondence Report.

Or

THAT Council does not receive and accept the December 2020 Correspondence Report

Moved Deputy Mayor Cr Barwick
Seconded Cr MacRae

THAT Council receives and accepts the December 2020 Correspondence Report.

VOTE CARRIED

OM23/01/21

Item 14 General Business

Nil

Item 15 Confidential Reports

Nil Reports for Consideration.

There being no further business the meeting closed at 12:49pm.

Signed by the Chair of the Ordinary Meeting
held on Wednesday, 17 February 2021.

Her Worship Mayor Cr Danielle Slade
Mayor of Mount Isa

OFFICER'S REPORT



ITEM 7.1

TO The Mayor, Deputy Mayor and Councillors
OFFICER Planning Officer, Development and Land Use
AGENDA 10.02.2020 Council Ordinary Meeting
FOLDER ID # 105703

SUBJECT Material Change of Use for Retrospective Showroom and Retrospective Warehouse
LOCATION Lot/Shed/Lease Area 4 at 23-35 Northridge Road, described as Lot 2 on plan SP159005

EXECUTIVE SUMMARY

Council has received a development application for a Material Change of Use for a Retrospective Showroom and Retrospective Warehouse at Lot/Shed/Lease Area 4 at 23-35 Northridge Road, Mount Isa.

OFFICER'S RECOMMENDATION

1. **THAT** Council APPROVE the Material Change of Use for a retrospective Showroom and retrospective Warehouse at Lot/Shed/Lease Area 4 at 23-35 Northridge Road, Mount Isa, subject to the following conditions:

MATERIAL CHANGE OF USE		
NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division 2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the applicants/owner's property and not outwards onto Council's road reserve/verge	<i>At all times</i>
Amenity		
4.	At no time will vehicles (including trailers) associated with the uses occurring onsite be permitted to be parked, stored or operated on or within the road reserve	<i>At all times</i>
5.	Front fencing and front gates are to remain constructed of a fencing material that is at a minimum of 50% transparent	<i>At all times</i>

OFFICER'S REPORT



Landscaping		
6.	Owner/applicant is to provide an amended site plan for Council approval showing a minimum 10% of the lease area allocated to landscaping (with the majority being 'soft' landscaping); or alternatively, the owner/lessee may choose to provide a 2m deep strip along the full frontage of Shed 4 lease area with the balance to be provided on the verge directly in front of Shed 4 lease area	<i>Within one (1) month of approval</i>
7.	Landscaping shall be in accordance with the Landscaping Code of the City of Mount Isa Planning Scheme 2020	<i>At all times</i>
8.	Landscaping to be installed as per the approved amended site plan	<i>Within four (4) months of this approval</i>
9.	An automatic water irrigation system for all approved landscaping (including the verge) shall be installed at the owner/lessee's expense to promote sustainability and shall be maintained by the owner/lessee for the life of the development	<i>At all times</i>
10.	The owner shall provide ongoing maintenance of the landscaping (including the verge) to ensure it is neat and tidy and not overgrown and/or unsightly for the life of the development	<i>At all times</i>
ENVIRONMENTAL SERVICES		
11.	<p>The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i>.</p> <ul style="list-style-type: none"> (a) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the activity (b) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity (c) noise nuisance is prevented or minimised at noise sensitive places (d) Waste production and disposal must be minimised and waste must be managed so it does not harm the environment or create a nuisance from the operation of the activity. 	<i>At all times</i>
12.	Chemicals and other liquids such as fuels, solvents, oils, batteries and coolants must be kept within a secondary containment system that is impervious to the materials stored within it and must be managed to prevent the release of contaminants to waters or land	<i>At all times</i>
13.	All waste generated in carrying out the activity must be reused, recycled or lawfully disposed of offsite	<i>At all times</i>

OFFICER'S REPORT



14.	The release of dust and/or particulate matter resulting from the activity must not cause environmental harm or cause environmental nuisance at any nuisance sensitive or commercial place	<i>At all times</i>
15.	A contaminant must not be placed in a position where it could reasonably be expected to move or wash into a roadside gutter, stormwater drain or waters	<i>At all times</i>
16.	Contaminants from the activities must not be released to land. Examples of methods that could be used to manage contaminants include: (a) Using an impervious groundsheet to catch drips during maintenance of vehicles. The groundsheet should be large enough to catch any spill from the particular vehicle or component being worked on; (b) Using dry methods in cleaning the groundsheet; (c) Using a waste oil collection tray during oil changes; and (d) Collecting wastewater and other liquids from cleaning and disposing of properly	<i>At all times</i>
17.	Prevent/minimise the emission of noise that causes or is likely to cause environmental nuisance at sensitive or commercial place. All work must be undertaken within the prescribed timeframe as mentioned in <i>Environmental Protection Act 1994</i> , i.e. on a business day or Saturday, between 6.30am and 6.30pm.	<i>At all times</i>
ENGINEERING		
General		
18.	Any washdown activities shall require a separate Plumbing and Drainage Application and approval for the washdown bay water treatment system in accordance with the <i>Plumbing and Drainage Act 2002</i>	<i>As specified</i>
19.	The owner/developer shall meet the requirements of the Queensland Fire Service for provision of fire fighting for the development	<i>At all times</i>
Waste		
20.	Refuse container storage areas are: (a) located on-site; and (b) not located within any required setback or landscaping areas; and (c) not located within a <i>flood hazard area</i> ; and (d) screened from public view, by a solid fence or wall that is 1.8 metres in height, measured from ground level; and (e) provided on an imperviously sealed pad that drains to an approved waste disposal system; and	<i>Prior to commencement of use and then maintained at all times</i>

OFFICER'S REPORT



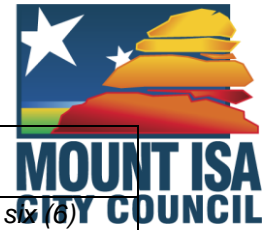
	(f) provided with a tap; and (g) large enough to accommodate at least one standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by the use	
21.	Development provides for the on-site collection, treatment and disposal of liquid waste and other potential contamination sources and provides for spills to be wholly contained and retained on-site for subsequent removal and disposal by an approved means	<i>At all times</i>
Filling and Excavation		
22.	<p>Prior to commencement of works, undertake all civil works in general compliance with the approved plans ensuring:</p> <ul style="list-style-type: none"> a) All fill material to be placed on the site is to comprise only natural earth and rock and is to be free of contaminants and noxious, hazardous, deleterious and organic materials. b) Filling does not exceed 0.3 metres above natural ground level at any point. c) Excavation or filling does not change existing ground levels by 1 metre or more of any part of the land or where any drainage paths are affected. d) Where earthworks result in a ground surface level at the boundary of an allotment which differs by more than 100 millimetres from the ground surface level at the corresponding location on an adjoining lot, a retaining structure is to be provided, either to retain the new work to prevent collapse onto adjoining land, or to retain the pre-existing earth material on adjoining land to prevent collapse e) Retaining structures which are equal to or more than 1-metre-high are to be constructed in accordance with a design certified by a RPEQ f) Provide RPEQ certification of compliance that the earthworks have been completed in accordance with the approved earthworks plan 	<i>Prior to the commencement of works; or where existing, any compliance rectification works to be completed within two (2) months of this approval</i>
23.	Any fill, including fill batters and earth bunds/diversion channels, must be solely contained within the development site. Fill cannot be placed on adjacent properties without providing Council with written permission from the respective property owner(s)	<i>At all times</i>
24.	While site/building works is occurring and until all exposed soil areas are permanently stabilised against erosion , minimise on-site erosion and the release of sediment or sediment laden stormwater from the site and works areas at all times in accordance with IECA Australasia Best Practice Erosion and Sediment Control Guidelines (November 2008) and to the satisfaction of Council	<i>While site/building works is occurring and until all exposed soil areas are permanently stabilised against erosion</i>

OFFICER'S REPORT



25.	As the excavation and filling of each section of the <i>site</i> is completed it is to be rehabilitated ensuring: a) The final surface of the <i>site</i> is topsoiled, sloped, drained and vegetated or otherwise treated to minimise erosion, infiltration and to prevent ponding of stormwater. b) Rehabilitation ensures that the <i>site</i> is stable and poses no threat to ground or surface water quality	
Access, Grades, Manoeuvring, Carparks and Signs		
26.	Provide appropriate dust suppression measures onsite and on access road to prevent dust nuisance	<i>At all times</i>
27.	All vehicular access to the site shall be contained within the sealed portions of the road and the subject site's driveways and shall respect all legislative road use requirements for the two-way road	<i>At all times</i>
28.	Construct a hardstand for nominated areas where heavy vehicles will be driven and parked. Construct a pavement of minimum local access street classification standards (including associated drainage) to all areas where light motor vehicles will be driven or parked. Light vehicle access and carpark areas are to have a durable, dust free surface. This requires all surfaces to be sealed, concreted or paved	<i>Completed within six (6) months of Council approval of the Traffic Management Layout plan and then maintained for the life of the development</i>
29.	All vehicular activities in relation to the use of the development shall be accommodated within the lease area including but not limited to: a) All loading and unloading; b) Any commercial vehicle servicing the site; c) Any customers, visitors to the site	<i>At all times</i>
30.	The site entry, exits and internal driveways shall be signed and delineated in accordance with the Manual of Uniform Traffic Control Devices and Austroads	<i>Completed within six (6) months of Council approval of the Traffic Management Layout plan and then maintained for the life of the development</i>
31.	The developer shall provide a fully detailed traffic management layout within two (2) months for Council approval demonstrating: a) Safety controls and/or segregation of Light Vehicle parking bays and parking aisle from Heavy Vehicle circulation ways b) Fully dimensioned internal driveways and 29 car parks in compliance with AS/NZS 2890 (Off-street Car Parking) unless otherwise approved c) Location and type of all road and directional signage for both the site and entry/exits in compliance with the Manual of Uniform Traffic Control Devices and Austroads	<i>Within two (2) months of approval</i>

OFFICER'S REPORT



	d) Safe pedestrian movements from parking bays to all main structures/buildings	
32.	<p>Once a traffic management layout has been approved by Council, the developer shall construct/implement all works within six (6) months of approval ensuring to:</p> <ul style="list-style-type: none"> a) Construct a pavement (including associated drainage) to any new areas where motor vehicles will be driven or parked. Vehicle access and carpark areas are to have a durable, dust free surface. This requires all surfaces to be sealed, concreted or paved. b) Manoeuvring on-site for all types of vehicles to be used for this development. c) The internal driveways and car parks shall be provided in accordance with AS/NZS 2890.1 (Off-street Car Parking). d) Disabled car parking shall be provided in accordance with AS 1428.1-2009. e) The internal paved areas are to be signed and delineated in accordance with the approved plans and Manual of Uniform Traffic Control Devices. 	<i>Within six (6) months of approval</i>
33.	The owner/lessee shall obtain a 'Works on Council Property' approval from Council and construct all crossovers demonstrated on approved layout plans	<i>Approval obtained prior to commencement of works; and crossovers completed prior to commencement of use</i>
Stormwater		
34.	Complete and implement the works in accordance with the approved Stormwater Management Plan Document – <i>Concept Post Development Stormwater Management Plan – MT190-0123/PSM2</i>	<i>Within three (3) months of approval</i>
35.	Maintain the dimensions of detention basins in accordance with the approved plan to ensure non-worsening of the existing flow regime to properties that are upstream and downstream of the site	<i>At all times</i>
Sewerage		
36.	<p>A separate Plumbing and Drainage Application and Approval is required for any new on-site sewerage disposal system and/or wastewater treatment systems in accordance with the <i>Plumbing and Drainage Act 2002</i></p> <p>Note: <i>Where the approved development's demand exceeds 21 Equivalent Persons, a permit for an Environmentally Relevant Activity (ERA) 63 will be required from the Department of Environment and Heritage Protection.</i></p>	<i>Within one (1) month of Council approval</i>

OFFICER'S REPORT



COMPLIANCE WITH CONDITIONS

37.	Within six (6) months of approval the owner/developer is to contact Council to arrange a compliance inspection of the property to assess compliance with the Assessment Manager's Conditions of Approval and the approved plans.	<i>Within six (6) months of approval</i>
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OR

2. **THAT** Council REFUSE the Development Application for a Material Change of Use for a retrospective Showroom and retrospective Warehouse at Shed 4/Lot 4 at 23-35 Northridge Road, Mount Isa, described as Lot 2 on plan SP159005, and provide reasons for refusal consistent with requirements of s63(2)f of the *Planning Act 2016*.

BUDGET AND RESOURCE IMPLICATIONS

- Potential increased road maintenance costs for Northridge Road due to increased use
- Potential increased maintenance cost for culverts along Barkly Highway for natural waterways in which onsite stormwater flows into.

BACKGROUND

The catalyst for the lodgement of this development application was the occupation of the four (4) industrial sheds located at the property without a Certificate of Classification. However, without the correct planning approvals in place, the private building certifier is unable to issue a new building approval for the sheds located at the property (refer Site History for more detail).

This application has been lodged by the tenant of Shed 4, being one (1) of the four (4) industrial sheds located on the property.

LINK TO CORPORATE PLAN

Prosperous & Supportive Economy – To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

CONSULTATION (Internal and External)

- Development and Land Use
- Land Use
- King and Company
- Engineering/Technical Services
- Plumbing
- Environmental Services
- Local Laws
- Waste

LEGAL CONSIDERATIONS

Not applicable

POLICY IMPLICATIONS

Not applicable

RISK IMPLICATIONS

The shed is currently being occupied without a current Certificate of Occupation. While the owner and their engaged private building certifier has assured Council that all fire safety requirements have been met, without a Development Approval for a Material Change of Use a Certificate of Occupation cannot be issued. This building is occupied by staff of the operations and visitors from the Mount Isa public.

OFFICER'S REPORT



HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy

ATTACHMENTS

- Attachment 1: Planning Officer's Report
- Attachment 2: Planning Assessment Against Applicable Codes
- Attachment 3: Development Proposal Plans for Consideration

REFERENCE DOCUMENT

- Planning Application for Material Change of Use for Showroom and Warehouse at Shed 4, 23-35 Northridge Road by DTS Planning - Ref No. BNE20045, Date Submitted: 20 March 2020
- Stormwater Layout Plan by Osborn Consulting Engineers – Submitted April 2020
- Stormwater Management Plan prepared by Osborn Consulting Engineers – Ref MT19-123af
- Show Cause Notice issued to Property Owner from Mount Isa City Council on January 2020; NC02-20
- Assessment Number: 04391-72800-000

Report Prepared by: Planning Officer Development and Land Use 22.01.21	Report Authorised by: Chief Executive Officer Executive Services 03.02.2021
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ATTACHMENT 1

Planning Officer's Report

OFFICER'S REPORT



SUMMARY

Proposal

Council has received a development application a Material Change of Use for a retrospective showroom and retrospective warehouse at Shed 4/23-35 Northridge Road, Mount Isa. The lodgement of this development application was a requirement of a Show Cause Notice for the Carrying out Assessable Development without a Permit.

Locality

Locality Plan



Subject Property



Development Application Number

P06-19

Date Received

04.03.2020

Property Description

Lot 2 on plan SP159005

Address

Shed 4/23-35 Northridge Road, Kalkadoon

Site Area

45,540m²

Shed 4 Useable Area

18,450m² (approx.)

Zoning

Industrial Planning Area

Current Use

Medium Impact Industry

Transport Depot with Caretaker's Dwelling

Unlawful Warehouse and Showroom

Concurrence Agencies

Not applicable

OFFICER'S REPORT



Status

QFES Informed Council of Outcome of Inspection	10 June 2019
Show Cause Notice Issued to Tenant	10 January 2020
Applicant Lodged Development Application	4 March 2020
Council issued Confirmation Notice	18 March 2020
Applicant Lodged Amended Development Application	20 March 2020
Council issued Request for Further Information (RFI)	1 April 2020
Applicant Requested Extension to RFI period	22 June 2020
Council Agreed to Extension to RFI period	1 July 2020
Applicant Requested Further Extension to RFI period	14 September 2020
Council Agreed to Extension to RFI period	16 September 2020
Applicant did not respond to RFI	29 September 2020
Development Application Lapsed due to Public Notification (PN) not commencing	21 October 2020
Application revived by Applicant	18 November 2020
Applicant Commenced Public Notification	18 November 2020
Applicant Concluded Public Notification Period	11 December 2020
Applicant Issued Notice of Compliance of Public Notification	23 December 2020
Council Requested Extension to Decision Period	22 January 2021
Applicant agreed to Extension to Decision Period	22 January 2021
Officer's Report Tabled at Council's Informal Briefing	3 February 2021
Officer's Report Tabled at Council's Ordinary Meeting	10 February 2021

As further detailed under Section 64, *Planning Act 2016* –

Where the Assessment Manager (Council), does not decide the application within the period, or extended period, allowed under the development assessment rules, Council relinquish the ability to impose conditions for the development application. As a result, the Standard Conditions (provided by Department of State Development, Manufacturing, Infrastructure and Planning) for a deemed approval are imposed only.

Should the legislative timeframes not be met (a decision not be made), Council will not be legally able to impose any site specific conditions for the development application which could potentially be detrimental to Council and Community.

Matters for Consideration

- This application was a requirement of a Show Cause Notice for the unlawful occupation of a building without both planning approval and Certificate of Classification/Occupation.
- The tenant who lodged the application has since vacated the property but did not decide to withdraw the application. A Development Permit is attached to the land, not the applicant (ie not transferrable).
- The application was lodged prior to the adoption of the City of Mount Isa Planning Scheme 2006 (as amended 2015) and has been assessed against that scheme.
- The applicant was issued with a Request for Further Information (RFI) which was extended by the applicant after a period of three (3) months for another three (3) months. The applicant did not respond to Council's request for further information. When the last extension of time ended, the applicant proceeded with the Public Notification Period. Key missing information included inaccurate site and floor plans; no details on vehicle access, loading areas, no stormwater management plan and limited landscaping.

OFFICER'S REPORT



REPORT

Proposal

Council has received a development application for a Material Change of Use for Retrospective Showroom and Retrospective Warehouse at Shed 4/ 23-35 Northridge Road.

Of the 1,705.85m² building, the Showroom use will occupy 785.72m², and the Warehouse use will occupy 920.13m², the two particular areas are separated by a steel cage.

Public entrance to the shed is via double doors at the front of the building, with all loading and unloading occurring at the rear of the site via a dedicated loading area.

While there appears to be an office onsite, the 'front of house' operations is located in front of the showroom use. It is possible that the office may be used by future users.

Customer parking is provided in front of the building with staff parking located to the south of the shed.

When Council initially received the development application from the applicant, the planning report referenced that the warehouse was an existing use and it was only the addition of the showroom that was a new use. Council advised the applicant that only a Heavy Industries use existed onsite and both the warehouse and showroom were new uses. While the applicant provided an updated planning report and IDAS forms, the table of assessment (against the applicable codes) remained unchanged, still making reference to the 'existing' use.

All references to utilising existing arrangements on the site are no longer considered valid as the applicant is applying for two (2) new uses (although already commenced, ie retrospective) to be assessed against the City of Mount Isa Planning Scheme 2020.

Site History

Council records indicate in 2004 the current owner of the property constructed four (4) relocatable large sheds on the property. At the time, Mount Isa City Council were operating under the Mount Isa Planning Scheme 1997, wherein the proposed use of the sheds, defined as Heavy Industries, was nominated as a 'Preferred Use' when located in a Heavy Industry zone. While preferred uses did not require town planning consent, they were still required to comply with the Special Requirements for the use. As a result, Council issued a Notice of Compliance on 6 April 2006.

Council records indicate the owner obtained building approval through a private building certification firm on 12 April 2006, however, the engaged private building certifier issued a Notice of Discontinuance on 23 March 2018.

On 10 June 2019, Council was notified by QFES that they had undertaken an inspection of Shed 3 at 23-35 Northridge Road and the tenant was unable to produce a copy of a Certificate of Classification for the building.

As a result of the outcome of this inspection, Council issued both the property owner and Shed 4 tenant with a Show Cause Notice on 8 July 2019 for the unlawful occupation of the building without a Certificate of Classification. Subsequently, the tenant lodged a development application for a Warehouse/Showroom on 4 March 2020.

While the development application was being processed, the owner undertook the required fire safety measures such as upgrading hydrant systems, fire doors and sealing of access to the hydrants. While QFES could not provide official confirmation they were satisfied with the work, they did provide verbal confirmation to both Council and the owner's engaged building certifier that QFES final inspections had been undertaken and they would issue official documentation when a building approval was issued.

OFFICER'S REPORT



Site Details

The subject site is located at 23-35 Northridge Road, described as Lot 2 on plan SP159005. It is located in the Northridge Industrial Estate which was created in 2004 by Mount Isa City Council. Current improvements include one (1) large shed (exceeding approx. 1000m² in area); and detached office space.

The subject site was located in Industrial Planning Area of the previous planning scheme. Whilst the subject site has a total area of 45,540m², the useable/lease area of Shed 4 is approximately 18,450m².

Access to the lot is obtained through several vehicle crossovers located along Northridge Road.

The area directly in front of the showroom/warehouse is sealed in bitumen as is the loading area to the rear; the rest of the site is either predominately unsealed or surfaced with loose gravel.

There is a water main that runs along the front of the property boundary on Northridge Road. The site's sewage needs are met with individual septic systems.

Surrounding developments include a vehicle sales use and heavy vehicle repair use to the north, various industrial activities on single allotments to the north-west, rail freight depot use to the west, freight depot use to the south and vacant land owned by the airport to the south.

Other developments currently approved on the same lot are a transport depot with caretaker's dwelling and two (2) industrial workshops with detached offices.

Infrastructure Charges

Due to 23-35 Northridge Road being located outside the Priority Infrastructure Area (PIA) of the Local Government Infrastructure Plan (LGIP), Council is unable to levy any infrastructure charges on this development application.

Public Notification

As this development application was Impact Assessable, the developer was required to undertake public notification of the development which involved notifying directly adjacent properties, install a sign at the front of the subject site and place an advertisement in a local newspaper. Due to the Mount Isa's local newspaper, the North West Star, no longer being printed, State legislation permits the use of the digital version being used.

Council did not receive any submissions for this development.

Consultation

Internal

Land Use

Land Use Coordinator assessed the development as satisfactory for approval subject to conditions. These conditions have been included in the table of conditions forming part of the assessing officer's recommendation.

Plumbing

Council's Plumbing Inspector has assessed the development as satisfactory for approval.

Environmental Health

Council's Environmental Services Officer has assessed the development as satisfactory for approval subject to conditions. These conditions have been included in the table of conditions forming part of the assessing officer's recommendation.



OFFICER'S REPORT



CONCLUSION

Council has received a development application for a Material Change of Use for Retrospective Showroom and Retrospective Warehouse at Shed 4 / 23-35 Northridge Road, described as Lot 2 on plan SP159005.

The submitted planning report heavily relied on supposedly existing systems or arrangements (perhaps installed at the time the sheds were constructed for an industry use), however they did not appear onsite at the time of the application). While Council attempted to have the applicant provide more detail, the applicant did not and the application proceeded through its legislative stages. As a result, Council has conditioned the owner/lessee to provide the missing details within a reasonable timeframe, with these to be implemented after further Council approval.

RECOMMENDATION

It is the therefore recommended that Council approve the Material Change of Use for Retrospective Showroom and Retrospective Warehouse at Shed 4/ 23-35 Northridge Road, described as Lot 2 on plan SP159005.

Officer's formal recommendation is on page 1 of this report.

Should Council decide not to approve the application, a Statement of Reasons (consistent with planning requirements) as to why this decision was made is required.

ATTACHMENT 2

Planning Assessment Against Applicable Codes

OFFICER'S REPORT



Planning Assessment

Defined Use

- Showroom
- Warehouse

Level of Assessment

Impact Assessable

Applicable Planning Scheme Codes

- Industrial Planning Area Code
- Carparking and Access Code
- Engineering Works and Services Code
- Earthworks Code
- Landscaping Code



OFFICER'S REPORT



Industrial Planning Area Code

Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
Assessment benchmarks for Assessable Development and Requirements for Accepted Development				
Amenity and Safety				
P 1	A 1.4	Existing building exceeds 30m. The proposed development does not alter or extend the building	While the building exceeds the maximum 30m, given that it is suitably setback from the road and the size of the 'allotment', this is considered to be acceptable.	The total size of the 'allotment' is sympathetic to the length of the shed
Landscaping				
P 7	A 7.1	The applicant has stated no additional landscaping is proposed as the application is for a new use within the existing building.	<p>The onsite landscaping is very minimal with a garden bed (with some medium sized shrubs) located inside the frontage of the property. It appears that it once may have been serviced by a reticulated irrigation system.</p> <p>The submitted plans indicate both onsite and verge landscaping is proposed, however Council consider the location of the onsite landscaping is an inefficient use of the landscaping with some areas exceeding 1000m² in one area, thereby not delivering the streetscape the planning scheme provisions are attempting to achieve. From past developments, Council are aware that industrial developments want to maximise the useable area.</p>	Applicant/owner to allocate a minimum of 10% of the lease area to landscaping in accordance with the planning scheme provisions.

OFFICER'S REPORT



Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
			<p>Council instead will require an amended landscaping plan to be submitted for Council approval requiring the landscaping to achieve the minimum 10% lease area to be provided on site which is to include a 2m deep landscape bed across the whole lease area frontage. Any balance landscaping can alternatively be provided on the verge at the owner/lessee's expense and shall be maintained by the owner/lessee.</p> <p>Given that Council recently approved the developments on the same allotment (to the north), the above requirements are in line with the conditions of that development application and will consequently keep the whole development uniform.</p> <p>A requirement for the majority of the landscaping on the verge to be 'soft' landscaping will be considered acceptable.</p> <p>All landscaping will be required to be serviced with a reticulated irrigation system and maintained for the life of the development.</p>	

OFFICER'S REPORT



Figure 1: Existing landscaping of Lease Area



Figure 2: Landscaping of Lease Area

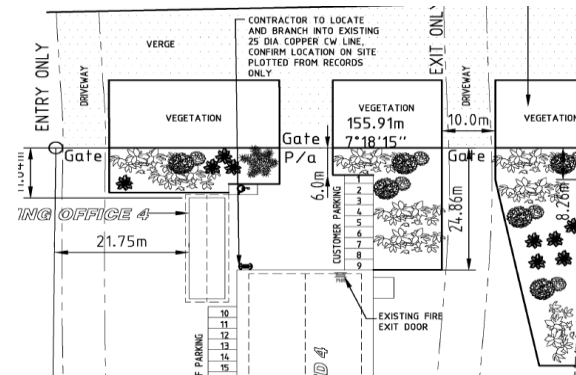



Figure 1: Approved Landscaping for Development on Same Lot



OFFICER'S REPORT



Carparking and Access Code

Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
Assessment benchmarks for Assessable Development and Requirements for Accepted Development				
Access				
P1	A 1.1	Applicant is not proposing to change the existing access arrangement	Current crossover appears to be gravel. The applicant will be required to install new crossover as per IPWEAQ Standards.	Current crossovers do not meet minimum requirements and are required to be upgraded.
<p><i>Figure 2: Existing Crossovers</i></p> 				
Vehicle Parking				
P 3	A 3.1	<p>The applicant is only proposing to provide a total of 25 carpark spaces when a total of 29 carparking spaces are required.</p> <p>The applicant believes that 25 carparks are sufficient for the proposed uses.</p>	<p>Given that the tenant who lodged this application has since vacated the site, the full minimum number of carparking bays will be required for the two uses, being showroom and warehouse.</p> <p>The applicant will be required to provide 29 carparks.</p>	Due to the unknown operations/staff numbers of any future tenancies, development required to provide the minimum number of carparks.

OFFICER'S REPORT



Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
PO 5	AO 5.1	The applicant states that onsite access and carparking is an existing arrangement and has been designed and constructed to provide a safe and sufficient pedestrian and vehicle movement	<p>The carparking area at the front and loading area appears to be sealed in bitumen. Vehicle access paths to the rear of the site (north and south of the shed) were surfaced with large gravel aggregate, however, a visual observation indicated that this was not sufficient as exposed dirt was visible within the highly used areas.</p> <p>There were no markings for either customer, staff or loading bays.</p> <p>There appears to be an attempt to separate driveways between heavy and light vehicles through high-vis bollards and rope.</p> <p>Council are requiring a fully detailed traffic management layout to accurately depict traffic movements, carparking areas and sealed areas.</p>	Given that applicant states that they are using an existing arrangement that does not meet Council's requirements. Council requires that a fully detailed traffic management layout be submitted for Council approval.

Figure 3: Sealing in Front of Shed



Figure 4: Gravel Driveway to Loading Area (North)



Figure 7: Staff Parking (South)



OFFICER'S REPORT



Engineering Works and Services Code

Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
Assessment benchmarks for Assessable Development and Requirements for Accepted Development				
Stormwater Drainage				
PO 4	AS 4.1- AS 4.3	The applicant states no proposed changes to the existing stormwater drainage system.	<p>During the site inspection, it was observed that there is no stormwater system in place with downpipes for the shed being directed onto the ground. These areas are not sealed with any impervious surfacing, instead, it is unsealed which cause potholes to form.</p> <p>The property owner has since lodged their own development application (which was approved in 2020) which required a stormwater system be implemented, hence the proposal to install a stormwater detention basin in the eastern corner of this 'allotment'</p> <p>It is only logical that this development utilise this stormwater system also.</p>	Applicant/owner to use stormwater management system to be installed on site for 23-35 Northridge Road.



Figure 8 – 'Existing Stormwater System'

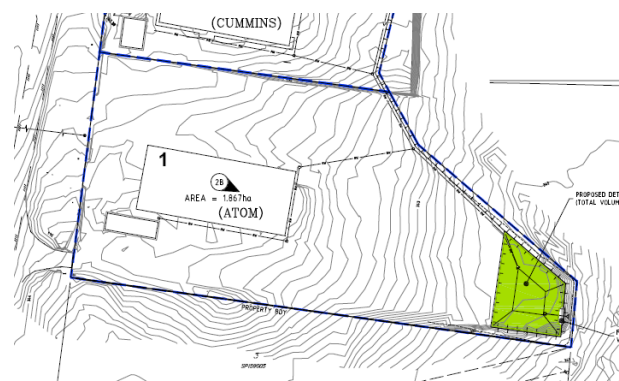


Figure 9– Approved Stormwater System for the Site

OFFICER'S REPORT



Earthworks Code

Assessment has determined development is generally able to achieve the requirements of the Code.

Landscaping Code

Assessment has determined development is generally able to achieve the requirements of the Code.



ATTACHMENT 3

Development Proposal Plans for Consideration

OFFICER'S REPORT

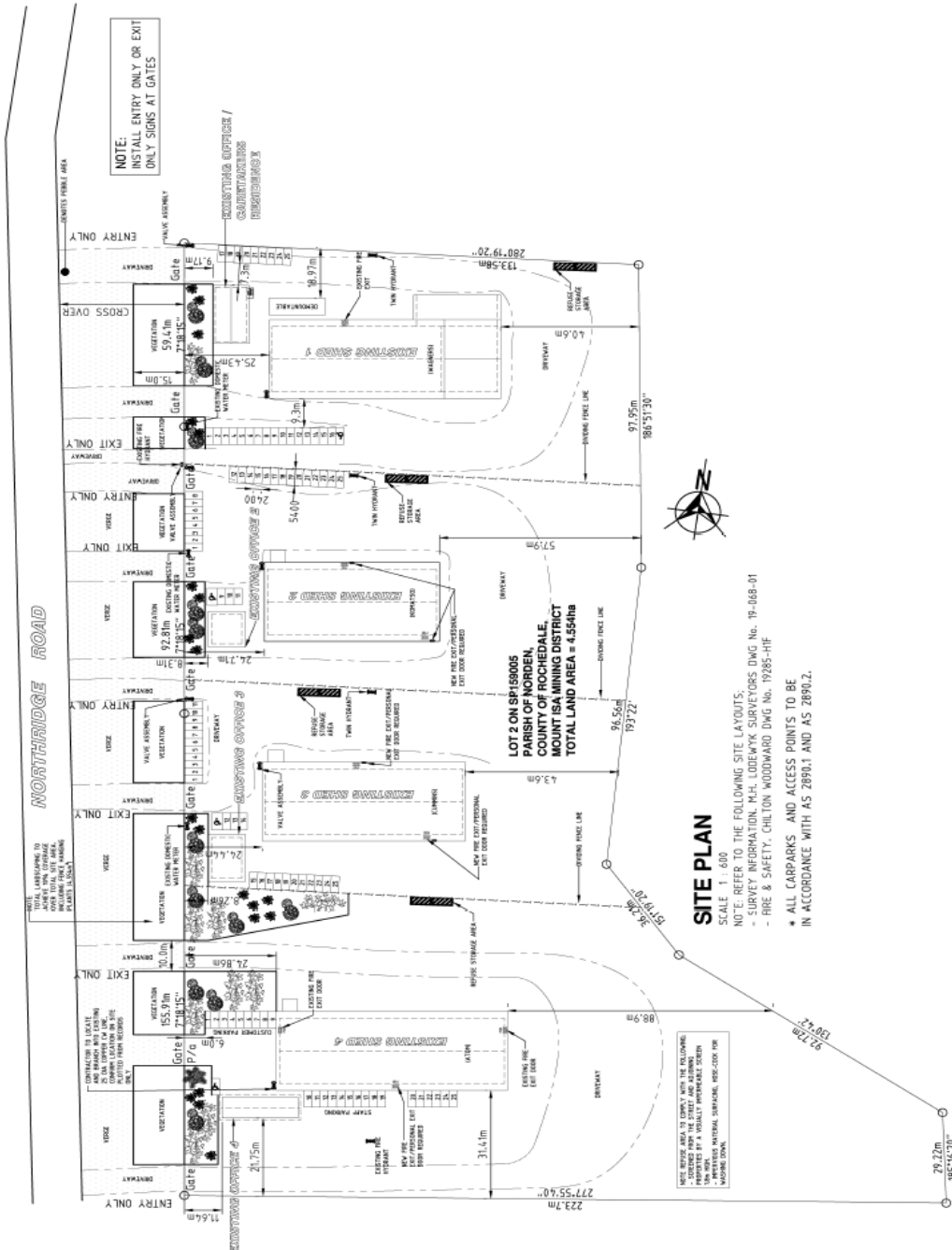
Plans for Consideration



41-SHEET

SAFETY IN DESIGN

1. Notes to all parties who considered the design work.
2. The design team has considered the safety of the work, its operation and duration.
3. The design team has considered the safety of the work, its operation and duration.
4. The design team has considered the safety of the work, its operation and duration.
5. The design team has considered the safety of the work, its operation and duration.
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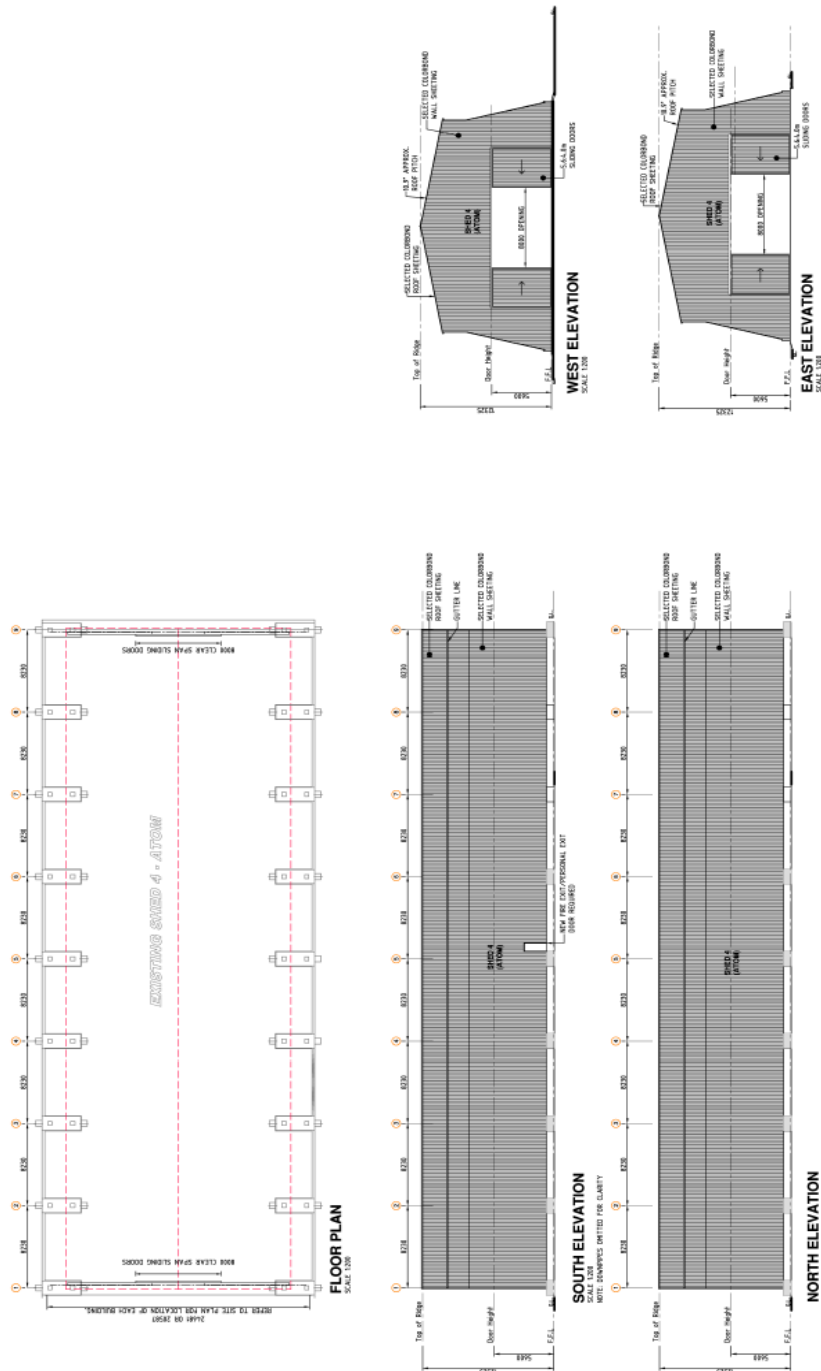


<p>DEL CUADRO HOLDINGS PTY. LTD. COMMERCIAL DEVELOPMENT LOT 2 SP150005 23-35 NORTHBRIDGE ROAD MOUNT ISA</p>	<p>Osborn CONSULTING ENGINEERS 22 Day Street (PO Box 1314) Mount Isa Qld. Tel: 08 9434 1144 Fax: 08 9434 1144 Email: info@osbornce.com.au Website: www.osbornce.com.au</p>	<p>NOTES: 1. Refer to the following information & documents on site prior to construction: 2. This drawing and the copyright thereof remain the property of Osborn Consulting Engineers Pty. Ltd. 3. All dimensions are in metres unless otherwise stated. 4. A.L.A. 402 272 807</p>	<p>ISSUED</p>	<p>Drawings Comments:</p>	<p>SAFETY IN DESIGN</p>	<p>SAFETY IN DESIGN</p>	<p>SAFETY IN DESIGN</p>	<p>SAFETY IN DESIGN</p>
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OFFICER'S REPORT

41 SHEET



NOTES		DRAWING COMMENTS	
<p>1. This drawing has been prepared by Osborn Consulting Engineers Pty. Ltd. and must not be used for any other purpose without the written consent of Osborn Consulting Engineers Pty. Ltd. Any use of this drawing for any other purpose without the written consent of Osborn Consulting Engineers Pty. Ltd. is prohibited.</p> <p>2. The drawing is the property of Osborn Consulting Engineers Pty. Ltd. and must not be used for any other purpose without the written consent of Osborn Consulting Engineers Pty. Ltd.</p>		<p>3. The drawing is the property of Osborn Consulting Engineers Pty. Ltd. and must not be used for any other purpose without the written consent of Osborn Consulting Engineers Pty. Ltd.</p>	
<p>4. The drawing is the property of Osborn Consulting Engineers Pty. Ltd. and must not be used for any other purpose without the written consent of Osborn Consulting Engineers Pty. Ltd.</p>		<p>5. The drawing is the property of Osborn Consulting Engineers Pty. Ltd. and must not be used for any other purpose without the written consent of Osborn Consulting Engineers Pty. Ltd.</p>	

DEL CUADRO HOLDINGS PTY. LTD.		DEL CUADRO HOLDINGS PTY. LTD.	
<p>COMMERCIAL DEVELOPMENT LOT 2 SP150005 23-35 NORTHBRIDGE ROAD MOUNT ISA</p>		<p>COMMERCIAL DEVELOPMENT LOT 2 SP150005 23-35 NORTHBRIDGE ROAD MOUNT ISA</p>	
<p>23-35 NORTHBRIDGE ROAD MOUNT ISA</p>		<p>23-35 NORTHBRIDGE ROAD MOUNT ISA</p>	

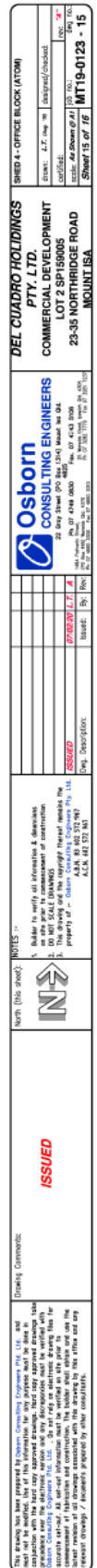
OSBORN CONSULTING ENGINEERS		SWED 4 - FLOOR PLAN ELEVATIONS (ATOM)	
<p>22 Day Street PO Box 2400 Mount Isa QLD 4810</p>		<p>Drawn: J.E. May '16</p>	
<p>22 Day Street PO Box 2400 Mount Isa QLD 4810</p>		<p>Designed/checked: J.E. May '16</p>	

ISSUED		MT 19-0123 - 14	
<p>22 Day Street PO Box 2400 Mount Isa QLD 4810</p>		<p>22 Day Street PO Box 2400 Mount Isa QLD 4810</p>	
<p>22 Day Street PO Box 2400 Mount Isa QLD 4810</p>		<p>22 Day Street PO Box 2400 Mount Isa QLD 4810</p>	

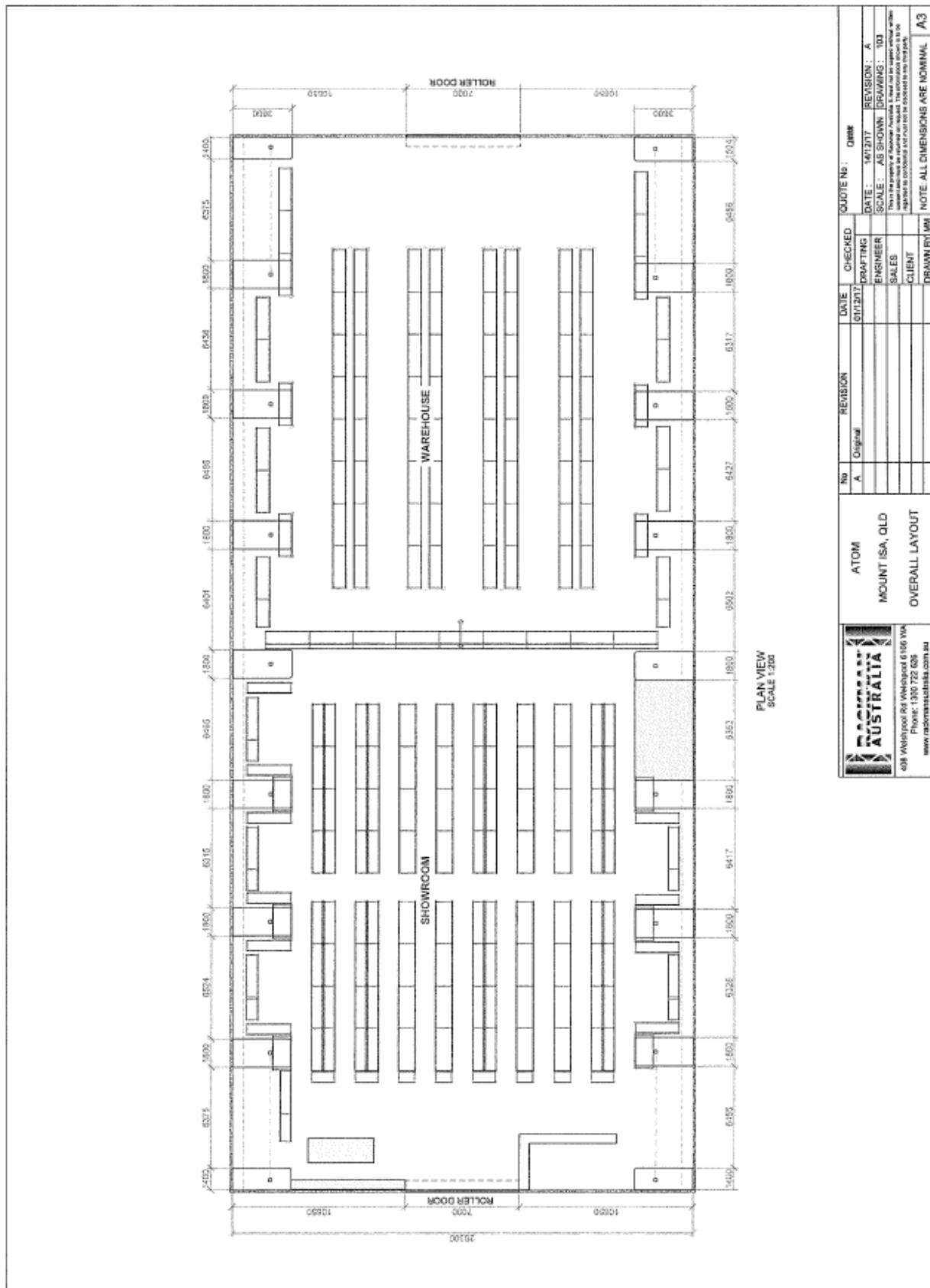
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**ISA
NCIL**



MOUNT ISA
CITY COUNCIL

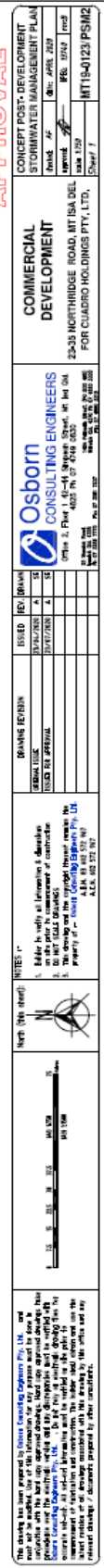


OFFICER'S REPORT



PROJECT INFORMATION		REVISION		DATE		CHECKED		QUOTE No.	
ATOM		Original		14/1/17		DRAFTING		Q1111	
MOUNT ISA, QLD						ENGINEER		DATE	
OVERALL LAYOUT						SALES		SCALE	
						CLIENT		A3 SHOWN	
						DRAWN BY		REVISION	
								A	
								DRAWING	
								100	
								NOTE	
								ALL DIMENSIONS ARE NOMINAL	
								A3	

DEVELOPMENT MANAGEMENT PLAN
IN: APRIL 2009
REF: 1742 / rev3
TT119-0123/PSM2



OFFICER'S REPORT



ITEM 7.2

TO The Mayor, Deputy Mayor and Councillors
OFFICER Planning Officer, Development and Land Use
AGENDA 10.02.2020 Council Ordinary Meeting
FOLDER ID # 139975

SUBJECT Request to Fee Wavier/Fee Discount – Mount Isa Clay Target Club Incorporated
LOCATION Part of Lot 90 on plan SP237661

EXECUTIVE SUMMARY

Council has received a request for either a fee reduction or fee waiver of development application fees from a local community group wanting to undertake a development application for an Outdoor Sports Facility

OFFICER'S RECOMMENDATION

THAT Council consider one (1) of the following options:

1. **THAT** Council AGREES to Mount Isa Clay Target Club Incorporated's request to waive the applicable development application fee of \$3,525.00 for a proposed outdoor sports facility use subject to the development application being lodged within 12 months from this date.

OR

2. **THAT** Council AGREES to apply a **50% discount** to the applicable development application fee for the Mount Isa Clay Target Club Incorporated's proposed outdoor sports facility use subject to a development application being lodged within 12 months of this date.

OR

3. **THAT** Council AGREES to apply a **25% discount** to the applicable development application fee for the Mount Isa Clay Target Club Incorporated's proposed outdoor sports facility use subject to a development application being lodged within 12 months of this date.

OR

4. **THAT** Council REFUSES the Mount Isa Clay Target Club Incorporated's request for a fee waiver or fee reduction of the development application fees for a proposed outdoor sports facility use as the applicable development application fees are based on a cost recovery basis.

AND

THAT Council considers including a Development Application fee waiver or discounted rate (eg 50% of applicable full development application fee) in 2021/2022 financial year's Register of Cost Recovery Fees and Charges for incorporated/registered non-for-profit organisations.

BUDGET AND RESOURCE IMPLICATIONS

Development application fees are based on cost recovery fees which takes into account the time (officers) and costs (equipment, eg vehicles) associated with the assessment of the applicable codes of the City of Mount Isa Planning Scheme 2020. Generally, Council officers assessing these components involve the following personnel (but not limited to):



OFFICER'S REPORT



- Planning officers
- Environmental officers
- Technical officers/engineering consultants
- Water and Sewerage officers
- Waste officer
- Land tenure officer
- Administration officer

Council's forecasted revenue for each financial year is generally based on the previous year's received development application fees. Should Council agree to waive or apply a discount to these fees, the Council will be agreeing to carrying the abovementioned costs and reduce the forecasted revenue/income.

BACKGROUND

Council officers have held discussions with the Mount Isa Clay Target Club over the past 12 months regarding the proposed redevelopment of a section of land over the Mount Isa Water Board Reserve proposed to be used for a clay shooting range.

After some site changes, the Mount Isa Clay Target Club are now in a position to lodge their development application and have requested for a fee waiver/fee discount on the application fees.

LINK TO CORPORATE PLAN

Prosperous & Supportive Economy – To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

Ethical & Inclusive Governance – To practice inclusive and ethical governance through proactive engagement with all sectors of the community, Council and all levels of government.

CONSULTATION (Internal and External)

Not applicable.

LEGAL CONSIDERATIONS

Not applicable.

POLICY IMPLICATIONS

Not applicable.

RISK IMPLICATIONS

Not applicable.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

[Human Rights Policy.pdf](#)

ATTACHMENTS

- Attachment 1: Planning Officer's Report
- Attachment 2: Mount Isa Clay Target Incorporated's request
Copy of Certificate of Incorporation

REFERENCE DOCUMENT

- Assessment Number: 06981-39000-000
- Magiq ID: 139975



OFFICER'S REPORT



Report Prepared by: Planning Officer Development & Land Use 04.02.2021	Report Authorised by: Chief Executive Officer Executive Services 05.02.2021
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ATTACHMENT 1

Planning Officer's Report

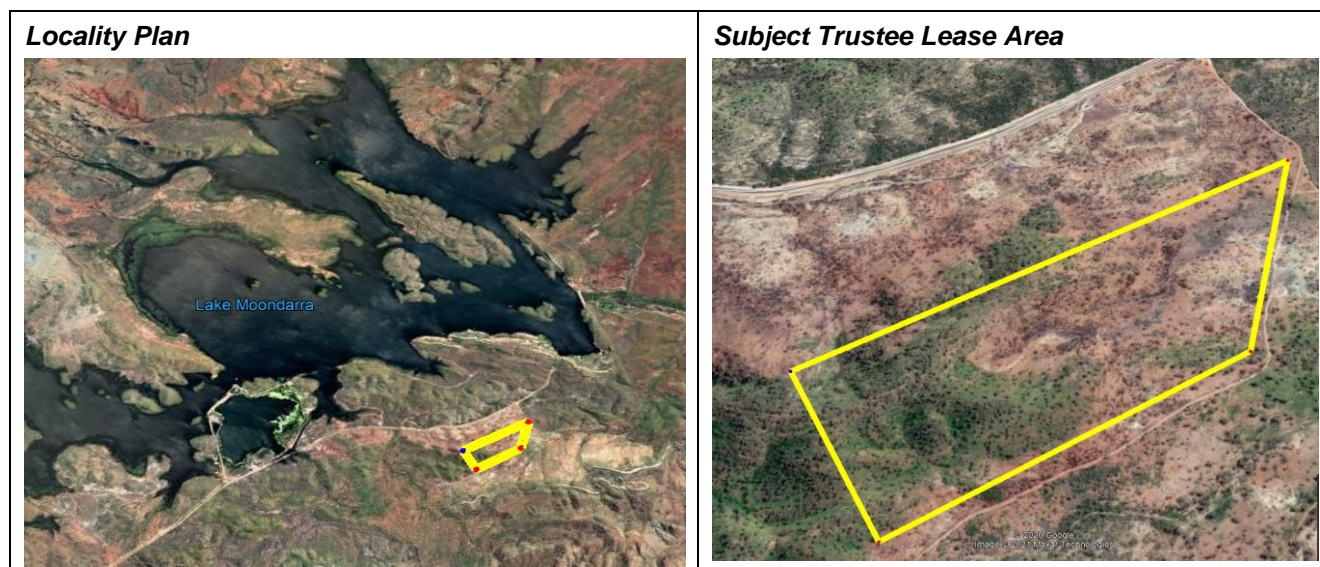
OFFICER'S REPORT

SUMMARY

Proposal

Council has received a request from the Mount Isa Clay Target Shooting Club to have the required development application fees from their proposed development application to be either waived or discounted.

Locality



Development Application Number

N/A

Date Received

18.01.2021

Property Description

Part of Lot 90 on plan SP237661 (forms part of MIWB reserve)

Address

Off Lake Moondarra Road

Lease Area

Approximately 2000m²

Zoning

Rural

Current Use

Water Reserve

Status

Council received request for Fee Wavier/Fee Reduction Request

18 January 2021

Report tabled at Ordinary Council Meeting

10 February 2021

Matters for Consideration

- The Mount Isa Clay Target Club Inc advise they have outlaid significant costs by having to engage a professional environmental firm to prepare an Environmental Impact Assessment on the potential impacts on the trust land;
- The Mount Isa Clay Target Club Inc has confirmed they have engaged a professional planning firm to prepare their planning report to submit with their development application for the required material change of use;
- The Mount Isa Clay Target Club Inc provided evidence they are a non-for-profit organisation and state they have limited capital now available, hence, this request for fee waiver/discount.

OFFICER'S REPORT



REPORT

Proposal

Council has received a request for either a fee waiver or significant fee reduction of the applicable development application fee for the required Material Change of Use for an Outdoor Sports Facility on the Mount Isa Water Board Reserve to be undertaken by the Mount Isa Clay Target Club Incorporated.

The Mount Isa Water Board has given in-principal approval to the Mount Isa Clay Target Club Inc to utilise a part of the Mount Isa Water Reserve subject to the relevant planning approvals being obtained.

The Club was previously located at Kalkadoon Park from 1968 to 2008 where they held a sublease with Mount Isa City Council. When Council relinquished their lease over Kalkadoon Park, the Club's sublease also ended.

Council officers are aware the Club has been viewing alternatives sites since vacating Kalkadoon Park, which, until now, have been unsuitable for one reason or another.

Applicable Fees

There is no provision under the Mount Isa City Council Register of Cost Recovery Fees 2020/2021 that allows charity organisations or non-for-profit organisations an automatic discount of development fees; these requests are decided by Council on a case-by-case basis.

Development application fees are based on cost recovery associated with the proposed use and the average time it takes to assess and process a development application. The higher the level (impact) of the development on the surrounding area, the more planning scheme codes are triggered, which requires a longer and more complex assessment of the application by the assessing officers.

The additional impact to Council operations in approving a fee waiver is the reduction in the forecasted income/revenue for the current financial year.

Assessment of Request

The cost recovery fee of **\$3,525.00** is applicable for this development application which is for an impact assessable material change of use application for an Outdoor Sport and Recreation use and is required to be paid prior to an application being considered 'Properly Made'.

The Mount Isa Clay Target Club Inc have provided evidence they are a non-for-profit organisation who has limited capital. The Club has eight (8) current members.

A Club representative verbally advised Council officers that the required Environmental Impact Assessment has already been completed by an Environmental Services firm and the Club is engaging the services of a professional planning firm to undertake their Material Change of Use application; both of which are at significant cost to the Club.

A development application for the Club's proposal for an outdoor sports facility use will trigger assessment against various codes and will require Council's Environmental Health officers to peer review the Environmental Impact Study prepared by the Club's engaged environmental professionals.

It is noted that the subject site (ie proposed MIWB lease area) lies outside Council's Priority Infrastructure Area (PIA) and therefore no calculation of infrastructure charges will be required as infrastructures will not be applicable.

It is also noted that no proposed services will be connected to Council's service networks due to the location. However, all services, including on-site waste disposal will need to be assessed by the appropriate Council officers and provided the application addresses all matters pertaining to how the subject site will be serviced, it is envisaged the application assessment should be relatively straightforward.



OFFICER'S REPORT



To this end, the Club has advised that they will engage the services of a professional planning firm to prepare and lodge the development application; this will assist in the application and supporting documentation to be of a high quality which should include addressing these matters and thereby streamlining the process.

Past Requests

The past development application requests for fee waivers or discounts were received from the following non-for-profit or charity organisations:

- 2016: Laura Johnson Home – Council agreed to full fee waiver request
Young People Ahead – Council refused request.
- 2017: Dugalunji Aboriginal Corporation (DAC) – Council agreed to full fee waiver request
- 2018: C3 Church – Council agreed to apply a 25% discount application fee.

It is also to be noted that Council previously agreed to a full fee waiver of the development application fee for the Mount Isa Clay Target Club Inc in 2012.

CONCLUSION

Council has received a request for either a fee waiver or discounted fee of the applicable development application fee for the required Material Change of Use for an Outdoor Sports Facility on the Mount Isa Water Board Reserve to be undertaken by the Mount Isa Clay Target Club Inc.

The Mount Isa Clay Target Club Inc has provided evidence they are a non-for-profit organisation and have already engaged both the services of planning and environmental services firms to prepare their technical documentation to support their development application and their trustee lease requirements. The costs associated with these professional reports are significant to a small non-for-profit organisation.

Council has in the past approved requests for fee waivers for various applications to Council; Council has also denied past requests by either agreeing to a discounted fee only or refusing the request fully. Whether the request is agreed to or refused is generally based on the type of application, the level of assessment required and whether the organisation is prepared to engaged professionals to prepare the application and supporting documentation to allow a more streamlined assessment and processing of the application.

RECOMMENDATION

Given the Council has in the past both agreed and refused fee waiver requests from non-for-profit organisations, a choice of four (4) options has been prepared for Council's consideration.

The officer's 1st recommendation on page 1 of this report is for Council to consider a full fee waiver; the 2nd option is to agree to a 50% discount; the 3rd option agreeing to a 25% discount; with the 4th option denying the request for a fee waiver or discount of the Club's applicable development application fees due to the processing and assessment of the application being based on a cost recovery basis.

It is also recommended Council consider including a standard fee waiver or discounted rate for development application fees for incorporated non-for-profit organisations.

The Officer's formal recommendation is on page 1 of this report.

ATTACHMENT 2

Mount Isa Clay Target Club Information

OFFICER'S REPORT

Copy of the Request

MOUNT ISA CLAY TARGET CLUB INC
P O Box 1090 Mount Isa Qld 4825

Secretary Email: rebert@bigpond.com
Secretary Mobile: 0428 721 296



Phone/Fax : 07 47435105
License Number: 80000919
ABN: 94 151 951 899
Presidents Mobile: 0409 473 679

January 18th 2021

The Chief Executive Officer
Mount Isa City Council
Dear Sir,

I am writing on behalf of the Mount Isa Clay Target Club Inc.

This is a non profit sporting body affiliated with the national body, the Australian Clay Target Association.

Our club operated from 1968 up until 2008 at Kalkadoon Park where we held a sub lease. This was subsequently terminated when the primary lease holder terminated their lease.

During this time we organised and ran charity events to aid various bodies in Mount Isa, significantly the Royal Flying Doctor Service.

Council have been supportive in our endeavour to locate a new location for our range.

The Mount Isa Water Board has agreed in principle for us to occupy a section of R48 water reserve.

To this end, and in conjunction with various requirements from the relevant Queensland Government Departments, a Material Change Of Use application is due to be presented to the Mount Isa City Council for consideration.

As we are a non profit organisation with limited capital, we are asking the council to waive or significantly reduce the associated application fees./

Thanking you in anticipation
Bob Bentley
Secretary
Mount Isa Clay Target Club Inc

OFFICER'S REPORT

Copy of Incorporation



www.fairtrading.qld.gov.au

QUEENSLAND

Associations Incorporation Act 1981
Section 41

Form 16

Incorporation Number: IA09897

Certificate of Incorporation on Change of Name

This is to certify that

MOUNT ISA GUN CLUB INCORPORATED

an association which was on the twenty-sixth day of February 1992
incorporated under the Associations Incorporation Act 1981
did on the twentieth day of July 2012 change its name to

MOUNT ISA CLAY TARGET CLUB INCORPORATED

Dated this twentieth day of July 2012



Delegate of Director-General

OFFICER'S REPORT



ITEM 8.1

TO The Mayor, Deputy Mayor and Councillors
OFFICER Interim Director, Infrastructure Services
AGENDA 10.02.2021 Council Ordinary Meeting
FOLDER ID 5091

SUBJECT Disaster Recovery Funding Arrangements – Project Management Services
LOCATION Not Applicable

EXECUTIVE SUMMARY

The Disaster Recovery Funding Arrangements (DRFA) is a joint funding initiative of the Australian and state governments to provide disaster relief and recovery payments and infrastructure restoration to help communities recover from the effects of natural disasters and terrorist acts. In Queensland, this program is managed on a whole-of government basis by the Queensland Reconstruction Authority (QRA).

Mount Isa City Council has sought submissions for the services of an experienced Contract Project Manager for a twelve-month term with possibility of extending twelve months to be responsible for Council's Disaster Recovery Funding Arrangements (DRFA) submissions and delivery program.

OFFICER'S RECOMMENDATION

THAT Council award contract LB279 Project Management Services being for Disaster Recovery Arrangements to Erscon Consulting Engineers in accordance with their submission and for a period of 12 months and with an option for a 12 month extension.

BUDGET AND RESOURCE IMPLICATIONS

The Project Manager will effectively be engaged on a schedule of rates given the volume of work is unknown as the workload relates to the frequency and severity of weather events.

The project management component part of the overall project funding received from the QRA to a maximum of 10% of the project cost and will be contained to within that amount.

EVALUATION CRITERIA

Request for Tender Evaluation Assessment

Contract No: RFT/2020-6 ES

Contract Title: Project Management Services - Disaster Recovery Funding Arrangements (DRFA)

		TENDERERS									
		Tender 1 Project Portfolio Management (Industrial) Pty Ltd	Tender 2 Project Portfolio Management (Industrial) Pty Ltd	Tender 3 Project Delivery Managers Pty Ltd	Tender 4 Peak Services	Tender 5 McArthur	Tender 6 Lonergan Project Services Pty Ltd	Tender 7 LACKON PTY LTD	Tender 8 Harteis Group	Tender 9 ERSCON Consulting Engineers	Tender 10 CURRY PROJECT MANAGEMENT PTY LTD
No.	APPROVED EVALUATION CRITERIA	Ref.									
1	Compliance with requirements of the Request for Quotations (10%)	*	0.8	0.8	0.9	0.8	0.7	0.7	0.8	0.8	0.9
2	Interpretation of Scope (25%)	*	1.9	1.9	2.2	1.8	1.6	2.2	1.9	2.1	2.1
3	Qualifications and Experience (20%)	*	1.3	1.3	1.5	1.2	1.3	1.7	1.3	1.7	1.7
4	Available Resources (10%)	*	0.7	0.7	0.8	0.7	0.7	0.8	0.8	0.8	0.8
5	Local Business and Industry (10%)	*	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
6	Financial (25%) - Value for Money	*	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Total Score (Out of 10)			8	8	8	8	9	8	9	9	9
RANKING			7	7	5	9	10	3	6	3	1

*Weighted Average

**Tender evaluation panel of 3



OFFICER'S REPORT



BACKGROUND

The DRFA is a joint funding initiative of the Australian and State governments to provide disaster relief and recovery payments and infrastructure restoration to help communities recover from the effects of natural disasters and terrorist acts. In Queensland, this program is managed on a whole-of government basis by the QRA.

An eligible disaster is a natural disaster or terrorist act for which:

- A coordinated multi-agency response was required; and
- State expenditure exceeds (Commonwealth-set) small disaster criterion (2018-19 is \$240,000).

Activation of the DRFA allows for eligible expenditure to be reimbursed by QRA to activated state agencies and local governments and loans to be disbursed to eligible individuals, not-for-profit organisations, primary producers and small businesses, in compliance with the:

- Disaster Recovery Funding Arrangements (DRFA) 2018; and
- Queensland Disaster Relief and Recovery Guidelines (QDRR).

The DRFA can be activated when the event meets the definition of an eligible disaster. The activation of the DRFA is not dependent upon the declaration of a disaster situation. A declaration of a disaster situation is a separate action and provides extraordinary powers for the protection of the public during a disaster situation under the Disaster Management Act 2003. The Queensland Disaster Management Arrangements are based upon partnership arrangements between the state and local governments. The declaration of a disaster situation and/or the activation of the Queensland Disaster Management Arrangements and/or the activation of the DRFA are independent and are not interlinked or conditional, although they may occur for the same event.

Mount Isa City Council has sought submissions for the services of an experienced Contract Project Manager to be responsible for Council's DRFA submissions and delivery program.

The Project Manager's role will involve:

- Damage assessment;
- Preparation and detailing submissions for DRFA funding assistance through the QRA;
- Working with Council's works teams and contractors in the delivery of DRFA Projects; and
- Working with Local, State and Federal government policies and plans. The role may also be called upon by Council to assist with the development, costing and delivery of other Council activities including capital and operational projects.

The contract will be for a 12 month term with a provision for a 12 month extension.

In recent years the level of reporting and data submission required by the QRA has increased significantly in order to ensure works are identified accurately and are in fact eligible for funding.

Council has had 10 activations since 2010 and is still finalising works from the activation relating to the Queensland monsoonal flooding in early 2020 and the Far North Queensland trough of early 2019.

Nine submissions were received with a number demonstrating previous and current experience in managing DRFA programs for regional and remote councils.

The recommended submission is from Erscon Consulting Engineers who have provided similar services to the Carpentaria, Burke, Arakoon and McKinlay Councils. They are experienced in managing the various QRA requirements and were also the most competitive in terms of price if an assumption was made regarding the volume of work to be delivered.

They have also identified the staff who will be working on the project and they are in turn experienced in dealing with a key stakeholder being the QRA.

OFFICER'S REPORT



LINK TO CORPORATE PLAN

1. *People and Communities* - To establish safe and healthy communities with a strong sense of identity which supports existing industry and encourages new and Innovative business and practices.
4. *Healthy Environment* - To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability.

CONSULTATION (Internal and External)

Council's Procurement Department

LEGAL CONSIDERATIONS

Not applicable

POLICY IMPLICATIONS

Acted in accordance with Council policies.

RISK IMPLICATIONS

Not applicable.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

ATTACHMENTS

- Nil

REFERENCE DOCUMENT

- Nil

Report Prepared by: Interim Director Infrastructure Services 04.02.2021	Report Authorised by: Interim Director Infrastructure Services 04.02.2021
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OFFICER'S REPORT



TO The Mayor, Deputy Mayor and Councillors
OFFICER Interim Director, Infrastructure Services
AGENDA 10.02.2021 Council Ordinary Meeting
FOLDER ID 4704

ITEM 8.2

SUBJECT Civic Centre Remedial Works Update
LOCATION Civic Centre

EXECUTIVE SUMMARY

Urgent remediation works to the Civic Centre were identified in March 2020 to ensure the safety of staff and the public. The Civic Centre was closed in early April 2020. Remedial projects were scoped, approved and budgeted in June 2020. Works are now well underway and expected to complete by the end of March 2021.

OFFICER'S RECOMMENDATION

THAT Council receive and note the Civic Centre Remedial Works update.

BUDGET AND RESOURCE IMPLICATIONS

There is an approved 2020/2021 Capital Works Budget of \$700k for this program of work. There is low risk of exceeding budget or timeframe. All works except for the toilet refurbishment have now been contracted.

BACKGROUND

Investigations in March 2020 identified significant safety and maintenance issues with the Civic Centre including:

- External soffit collapsed in areas & high risk of the remainder collapsing.
- Non-compliance of fire services.
- Internal operable walls in disrepair and at risk of collapsing.
- Auditorium floorboards broken and unsafe.
- External shade sails deteriorated and collapsing.
- External entrance copper doors deteriorated and inoperable.
- Toilets in disrepair and requiring upgrading of hardware fittings.

The building was approved to be closed by the then Chief Executive Officer in early April 2020 due to safety risks and a capital works project was approved for the 2020-2021 year.

There were significant delays caused by finding soffit materials that met Heritage requirements. Initial attempts to engage the market as a single bundle of works resulted in a poor pricing outcome. On 8 September 2020, Council was briefed on progress and on 14 October 2020, a report was put to Council and resolved a procurement process that ensured value for money was achieved. This resulted in Council procuring the soffit materials direct from the supplier and issuing separate works contracts for the various trade components.

An update on works in progress is as follows:

Copper Doors	Completed on 15.12.2020
Electrical Fire Compliance	Completed on 23.12.2020
Fire Detection	Completed on 15.12.2020
Replace Auditorium broken floorboards	Completed on 13.12.2020
Auditorium floor sanding and polish	Completed on 11.01.2021
New electrical soffit fittings	To be completed by 26.03.2021
New soffit CCTV	To be completed by 26.03.2021
Shade Sail Replacement	To be completed by 26.03.2021
Soffit Replacement	To be completed by 26.03.2021



OFFICER'S REPORT



Toilets upgrade	TBA
Final Clean	To be completed by 26.03.2021
Fire Hydrant Hydraulics Compliance	To be advised

LINK TO CORPORATE PLAN

People and Community – To establish safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

Services and Infrastructure – To establish innovative and efficient infrastructure networks that services the local communities and industries.

CONSULTATION (Internal and External)

Extensive consultation has taken place between Executive Management, Council's procurement team, MICCOE as well as internal and external contractors.

LEGAL CONSIDERATIONS

All contractors agreements have clauses outlining deadline requirements and liquidated damages of \$500 per day, should these deadlines not be met.

POLICY IMPLICATIONS

There are no policy implications with this remedial works.

RISK IMPLICATIONS

There was Health and Safety risks to the public which were identified, therefore, the building has been closed to the public.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights relevant as per Council's Human Rights Policy.

ATTACHMENTS

Nil

Report Prepared by: Interim Director Infrastructure Services 15.01.2021	Report Authorised by: Interim Director Infrastructure Services 15.01.2021
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LIBRARY

MONTHLY REPORT

JANUARY 2021

ITEM 10.1

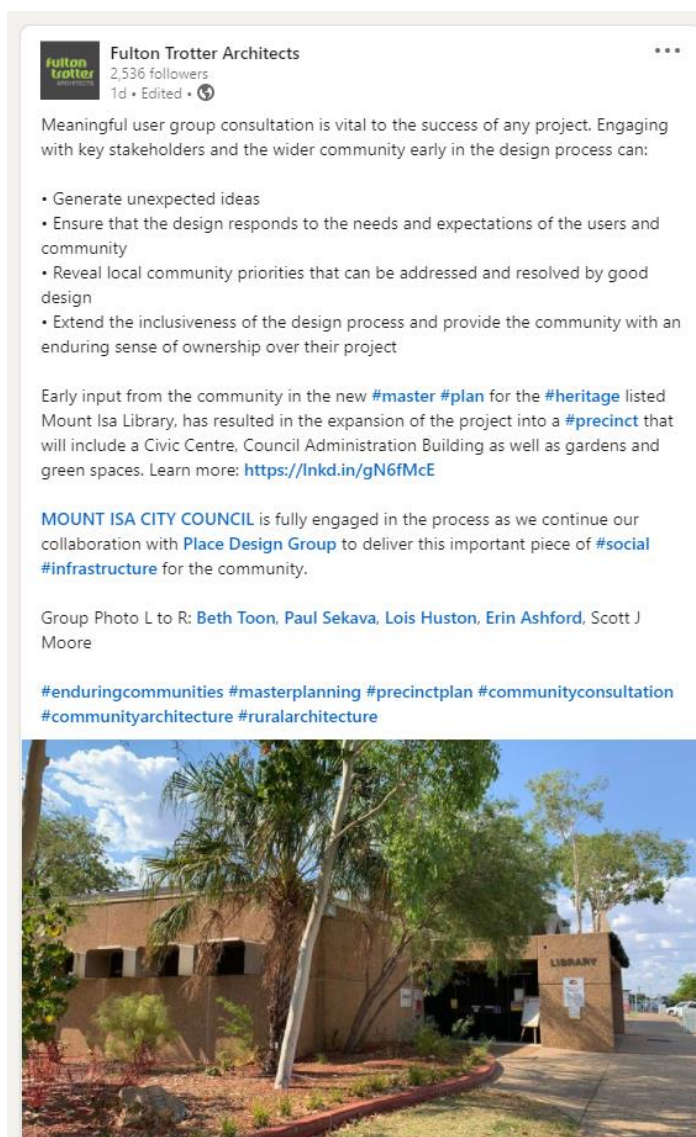
EXECUTIVE SUMMARY

What happened in January:

- The Library Master Plan is out for community consultation, with posts on social media sites such as LinkedIn, as well as the Council and Library Facebook pages.
- The Children's Design Competition has received over 70 entries.
- January school holiday activities have introduced children to fairytales, myths and legends.
- Statistics in January have continued to be strong.

Library Master Plan - LinkedIn

Fulton Trotter Architects have highlighted the library master plan on the social media site LinkedIn, giving Mount Isa City Council some good publicity.





Children's Design Competition

There have been over 70 entries so far in the Library Master Plan Children's Design competition, showing how creative Mount Isa children can be. Both the Children's Design Competition and the Master Plan adult survey will be finishing on 7th February 2021.

January School Holiday Activities

School holiday activities continued in January, with children learning how to write their own fairytales, create fairy jars, make paper plate dragons and fairytale villain Wanted posters. This was in line with the State Library of Queensland supported "Summer Reading Club", whose theme this year was "Myths and Fairytales." Creativity on a theme is very important in a library, as it introduces children to an understanding of their literary heritage.



STATISTICS

(from 1 January 2021 – 26 January 2021)



VISITORS

- October 2020 - 21 days open with **1530** visitors
- Nov-Dec 2020 - 42 days open with **3243** visitors
- January 2021 - 19 days open with **1510** visitors*



TRANSACTIONS *(issues, returns, reservations, renewals)*

- October 2020 - **4774** transactions
- Nov-Dec 2020 - **8965** transactions
- January 2021 - **4123** transactions*



COMPUTER USAGE

- October 2020 - **454** customers for a total time of **190.21** hours
- Nov-Dec 2020 - **796** customers for a total time of **386.22** hours
- January 2021 - **395** customers for a total time of **214.49** hours*



NEW MEMBERS

- October 2020 - **162** new members
- Nov-Dec 2020 - **240** new members
- January 2021 - **119** new members*

* Based on the period 1 January 2021 – 26 January 2021

E-book and E-audiobook statistics

(from 1 January 2021 – 26 January 2021)

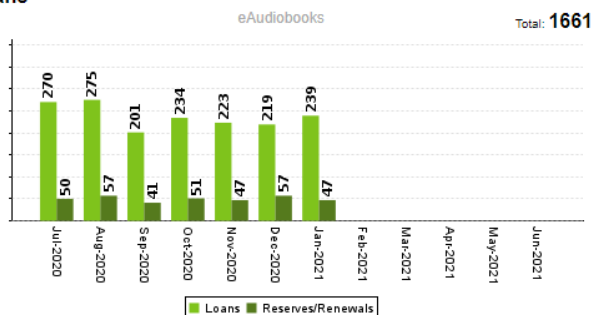
eAudiobooks by Title

236 Loans
47 Reserves/Renewals
913 eAudiobooks (911 Titles and 2 Concurrent Copies)
7 Newly Added

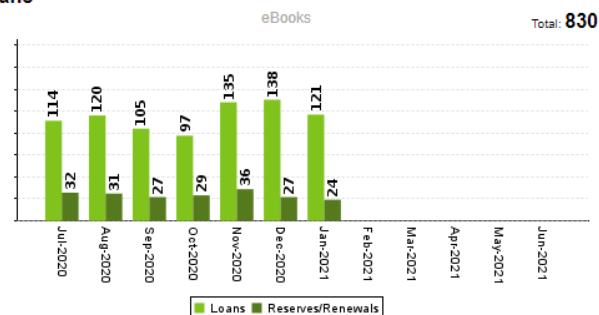
eBooks by Title

121 Loans
24 Reserves/Renewals
1164 eBooks (1133 Titles and 31 Concurrent Copies)
25 Newly Added

Loans



Loans



E-Book and E-Audiobook statistics for this financial year.

Promotion & Development Report **ITEM 10.2** January 2021

Tourism & Events Portfolio

Events & Promotions:

Due to COVID-19 Restrictions, Council events have been delayed/cancelled.

CIVIC EVENTS (Mayoral)

- Australia Day Ceremony 26.01.2021 8:30 am – 11:30 am**

The Australia Day Ceremony was held on Australia Day with a Citizenship Ceremony and Awards Presentation. This year the award winners were announced pre-ceremony, this received a positive response from the community and the award winners had the opportunity to ensure they were represented at the Ceremony. We were also able to livestream the Ceremony on Facebook and it received 6,500 views within the first 24 hours of being posted.

Huge thanks to Mr Terry Lees, our M.C., Barbara Sam, our Kalkadoon Representative for Welcome to Country, and the Rolling Tones who performed the National Anthem, Waltzing Matilda, I Still Call Australia Home and I Am Australian.



COMMUNITY EVENTS (Cr MacRae)

- Australia Day FREE Activities – Outback at Isa and Splashez Aquatic Centre 9 am – 4 pm**

Due to COVID, Council focused on free activities through its auxiliary venues, in preference to a large community event. Splashez Aquatic Centre had free entry with a free sausage sizzle supported by the Mount Isa Netball Association, while Outback at Isa held free tours of the new Riversleigh Fossil Exhibit, with an Aussie-themed menu at the Café, free entry at the Isa Experience gallery and museum, as well as roving entertainment from local puppeteer Louis Johnson (ReLoveolution). Both venues were well attended. An estimated total of 400 people went through the gates at Splashez throughout the day; visitor numbers at Outback at Isa were similar, if not higher.

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



Splashez Aquatic Centre – Free Sausage Sizzle



Outback at Isa – Roving Entertainment



Happy Australia Day!

Free Activities

Australia Day Awards & Citizenship Ceremony (QR Code Entry)
26 January at the Entertainment Centre
Open 8:30 am
Morning Tea provided

Splashz Aquatic Centre (QR Code Entry)
10:30 - 5:30 pm **Free Entry!**
11:00 am - 2:00 pm

Free Sausage Sizzle
Sponsored by Mount Isa City Council
and Mount Isa Amateur Netball Association

Outback @ Isa (QR Code Entry)
9:00 am - 4:00 pm

- Riversleigh Fossil Exhibit **Free Entry!**
- Roving Puppet Entertainment
- Aussie Themed Cafe

Sponsored by Mount Isa City Council



www.mounfisa.qld.gov.au

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



100 YEARS CELEBRATIONS

- **100 Years Celebrations 2023**

Expressions of Interest for the Advisory Committee are now open for application to the end of February.

NON-COUNCIL EVENTS PARTICIPATION

- **RSL Events – ANZAC Day 25 April**

The details of this Annual Event are to be advised, hopefully by this date the Civic Centre Foyer and toilets will be able to be accessed by those attending.

SPORT & RECREATION:

Move It NQ:

Move It NQ is a program designed to assist the community to get out and get active with the provision of free activities, funded by the North Queensland Sports Foundation.

The Aqua Aerobics has been extremely popular during January, and the high demand has seen the addition of a 3rd free class on Wednesday mornings at 5:45am from 20 January 2021.

The Aqua Aerobics will continue through until March 2021.

Tai Chi is the second activity under the Move It NQ program and is scheduled to commence early February 2021.

2021 Sign On Expo:

The 2021 Sign On Expo planning is well underway, however the impact of Covid during 2020 has seen some clubs not returning this year due to being unable to, or not yet forming committees for the upcoming year. The LifeFlight helicopter will be returning again this year, along with addition of an Army Vehicles and boat.

TOURISM STRATEGY:

Strategic Priority One: Getting the Foundations Right

- Local Tourism Organisation Transition Group: First group meeting was held on September 11 2020. A four hour discussion involving roles, staff and mission statements was held as well as designating tasks and business case development, funding models etc was divvied up between the group to reconvene in November. Currently working on a business case and funding model for the LTO group to consider and form a basis for funding.

Strategic Priority Two: Make it Easy

- Customer Journey: Website for MICCOE is live nominated staff will maintain website content now that the media officer has resigned from MICCOE.
- Arrival Signage on way to City Centre: \$114K has been awarded to MICC to commence signage proposal.

Strategic Priority Three: Meet Mount Isa

- Let visitors live the Mount Isa story: As above - State Development signage grant.

Strategic Priority Four: Stay One More Night

- Create Eco Glamping Accommodation Product at Lake Moondarra: Lake Moondarra glamping working group and feasibility group are yet to meet post-election for an update on project area, topographical information etc.



PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



- Itineraries, experiences and connections: Joined the project committee for Motorsports Complex.
- Develop Mount Isa trails network: Bird Watching self-guided trails have commenced with Stakeholder engagement held in August with a draft project submitted by consultants to be reviewed by Maddi and Stacey shortly.
- Product and Experience packages: Early stages of forming a committee for the 100-year celebrations for Mount Isa 2023. Survey is still out to the public with committee members being selected shortly.

Strategic Priority Five: Targeted approach to travel industry and key influencers

- Target social media influencers and grow engagement:
Sean Scott Photography visited Mount Isa in late August and produced high quality imagery and video footage. Footage has been used by QLD Airports to promote a Mount Isa – Brisbane sale with virgin airlines as well as multiple social media posts and shared partners.



CORPORATE & FINANCIAL SERVICES MONTHLY REPORT

Submitted by Stephen Richardson – Acting Manager Corporate & Financial Services
MagiQ Folder ID: 18807



31 January 2021

ITEM 12.1

EXECUTIVE SUMMARY

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date.

The January year to dated financial result is an overall deficit of \$3.4 million comprising an operating deficit of \$8.6 million and capital grants received of \$5.1 million.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

Revenue and Expenditure

Revenue and Expenditure Summary as at 31 January 2021

	YTD Actual 31 Jan 20 \$'000	YTD Actual 31 Jan 21 \$'000	YTD Budget 31 Jan 21 \$'000	Budget Full Year \$'000	YTD % of budget
Operating Revenues	32,657	30,247	39,220	67,234	77%
Operating Expenses	34,522	38,816	40,769	69,890	95%
OPERATING RESULT	(1,865)	(8,569)	(1,549)	(2,656)	
Capital Grants Subsidies	2,400	5,123	9,389	16,095	55%
Developers Contributions	0	0	3	5	-%
TOTAL	484	(3,446)	7,843	13,444	

Operating Revenue At this stage of the year MICC is reporting 45% of operating revenues with 58% of the year gone. It is expected that this will improve but contract work and other revenue is not expected to meet the original budget forecast. Financial Assistance Grants for 2020/21 were 50% advance funded in the previous financial year and this is expected to continue which will rectify the FAG portion of grant funding in May or June (last year this was \$3.5 million).

Operating Expenses Operating expenses are favourable overall to budget for the year to date. Most service areas are aligning with budget to this point although employee costs overall are lower than expected due to vacancies being covered with overtime and contract employees. At this time MICC has not experienced any significant flood events which has decreased revenue and meant that standing costs have been expended elsewhere. The midyear budget review will determine further budget requirements for the remainder of the year, the expectation is that costs will be substantially less than the \$69.9 million originally budgeted.

Operating Deficit The original budget operating deficit was \$2.656 million. A revision is being completed and will be the subject of a separate paper. As at the time of writing, every effort is being made to reduce the operating deficit. Work has commenced on the preparation of the budget for June 2022.

Capital Grants Capital expenditure remains significantly below projections; however, this is always low in January.

CORPORATE & FINANCIAL SERVICES MONTHLY REPORT

Submitted by Stephen Richardson – Acting Manager Corporate & Financial Services
MagiQ Folder ID: 18807



Capital

Capital Summary as at 31 January 2021

	31 Jan 20 \$'000	31 Jan 21 \$'000	Full Year \$'000	YTD %
Facilities and Land	2,697	1,144	14,087	8%
Roads and Road Drainage	6,680	1,181	4,957	24%
Water and Sewer	374	1,039	7,209	14%
Other Fixed Assets	1,151	119	3,155	4%
TOTAL	10,902	3,483	29,408	12%

Note – January 2020 results have been included as a comparative.

The outlook for the full year will be presented to Council as part of the mid-year review. Work in progress will be capitalised as the projects are completed. The key issue for MICC will be the amount of expenditure on the roading programme.

Rates

Outstanding Aged Rates Balance as at 31 January 2021

Month FY20/21	366 Days Arrears \$'000	181 - 365 Days Arrears \$'000	31 - 180 Days Arrears \$'000	1 - 30 Days Arrears \$'000	Current Not Yet Due \$'000	Total \$'000
Nov 2020	3,439	1,235	4,104	80	534	9,392
Dec 2020	3,400	1,169	3,326	69	7	7,971
Jan 2021	3,399	1,146	3,069	49	4	7,666

Note: excludes prepayments of \$1,302K

- Currently there are 108 rate payers that are on payment arrangement plans, with hold on interest up until the 31-03-2021.
- Water Consumption Notices for Non-Residential and Residential properties will be issued in February.

Other Debtors

Aged Debtors Report as at 31 January 2021

Month FY20/21	90 Days \$'000	60 Days \$'000	30 Days \$'000	Current \$'000	TOTAL \$'000
Nov 2020	91	6	22	167	286
Dec 2020	91	0	139	478	708
Jan 2021	74	11	87	205	377

- Reminder Notices for overdue debtor invoices were sent in the mail on the 02-02-2021, advising the customer of their outstanding balances.
- MICCOE invoices for Buchanan Insurance Expenses were issued on the 13-01-2021 in the amount of \$64,657.93 and Outback Isa Insurance Property \$43,137.46.
- J.J. Richards & Sons Pty Ltd invoices for Disposal of Waste at Refuse site on the 16-01-2021 in the amount of \$37,173.14.
- Remploy invoice for Disposal of Waste at Refuse site on the 16-01-2021 in the amount of \$18,623.70.

CORPORATE & FINANCIAL SERVICES MONTHLY REPORT

Submitted by Stephen Richardson – Acting Manager Corporate & Financial Services
MagiQ Folder ID: 18807



30 DAY CASH ANALYSIS

\$'000

Cash at Bank – 31 st January 2021	52,563
Total Cash Restrictions	(33,849)
TOTAL UNRESTRICTED CASH	<u>18,715</u>

COMING UP

- The mid-year budget review process is drawing to a close and will be presented at the next council meeting.
- The planning process has commenced for the June 2022 budget.

MOUNT ISA CITY COUNCIL
Statement of Income and Expenses
For the year ended 30 June 2021

	Actuals 31 Jan 2021	Full Year Budget	YTD %
Operating Revenue			
Rates and Charges			
General Rates	7,605,143	15,050,000	51%
Water Access Charge	4,883,176	10,200,000	48%
Water Consumption Charges	3,209,818	5,829,000	55%
Sewerage Rates	3,603,826	7,197,000	50%
Garbage Rates	1,859,770	3,913,000	48%
Environment Charge	213,537	418,000	51%
Less: Concessions	(56,054)	(124,000)	45%
	21,319,214	42,483,000	50%
Fees and Charges	1,848,762	3,303,000	56%
Contract Works	2,357,019	6,500,000	36%
Interest	571,689	1,310,000	44%
Grants and Subsidies	1,936,501	6,748,000	29%
Other	2,214,179	6,890,000	32%
Total Operating Revenues	30,247,364	67,234,000	45%
Operating Expenditure			
Corporate Governance	1,834,710	3,148,000	58%
Administration Expenses	3,589,200	5,712,950	63%
Community Services Costs	3,878,600	6,956,500	56%
Technical Services/Roads	3,347,482	6,760,000	50%
Water	8,284,430	13,150,000	63%
Sewerage	998,175	1,513,000	66%
Recoverable Works Costs	2,356,397	6,425,000	37%
Environmental Costs	4,517,499	8,833,250	51%
Finance Costs	643,575	1,256,000	51%
Other Expenses	1,169,351	2,013,041	58%
Depreciation	8,196,887	14,121,900	58%
	38,816,306	69,889,641	56%
OPERATING CAPABILITY BEFORE CAPITAL	(8,568,943)	(2,655,641)	323%
Capital Items			
Capital Grants, and Subsidies	5,122,880	16,095,000	32%
Developers Contributions	0	5,000	
NET SURPLUS(DEFICIT)	(3,446,062)	13,444,359	

MOUNT ISA CITY COUNCIL
Balance Sheet
For the year ended 30 June 2021

	Actuals 31 Jan 2021	Full Year Budget
Current Assets		
Cash and cash equivalents	52,563,052	49,539,014
Rates Receivable	6,358,550	4,445,019
Trade and other receivables	3,886,103	2,067,710
Inventories	139,008	3,070,209
	62,946,713	59,121,952
Non-current assets classified as held for sale	1,973,434	0
Total current assets	64,920,148	59,121,952
Non-Current Assets		
Property, plant and equipment	393,311,758	425,495,910
Capital works in progress	12,050,281	5,104,121
Total Non-Current Assets	405,362,040	430,600,031
TOTAL ASSETS	470,282,187	489,721,983
Current Liabilities		
Trade and other payables	6,255,889	4,432,426
Annual Leave Payable	1,557,701	1,090,266
Interest bearing liabilities	1,590,729	1,547,845
Provisions - Long Service Leave	891,268	200,000
Total Current Liabilities	10,295,587	7,270,537
Non-current Liabilities		
Annual Leave Payable	0	470,055
Interest bearing liabilities	19,808,727	20,558,683
Provisions - Long Service Leave	368,690	1,460,039
Total non-current liabilities	20,177,416	22,488,777
TOTAL LIABILITIES	30,473,003	29,759,314
NET COMMUNITY ASSETS	439,809,184	459,962,669
Community Equity		
City Capital	201,425,409	217,409,783
Asset Revaluation Reserve	219,461,687	220,086,624
Accumulated Surplus/(Deficiency)	7,409,697	8,112,813
Other Reserves	11,512,391	14,353,449
TOTAL COMMUNITY EQUITY	439,809,184	459,962,669

MOUNT ISA CITY COUNCIL

Cash Flows Statement

For the year ended 30 June 2021

	Actuals 31 Jan 2021	Full Year Budget
Cash flows from operating activities:		
Receipts from customers	4,204,387	56,633,000
Net Rates & Charges	21,876,874	0
Contract Works - Receipts	1,045,648	0
Contract Works- Payments to suppliers & employees	(983,686)	0
Payments to suppliers and employees	(28,284,275)	(52,521,741)
	(2,141,051)	4,111,259
Dividends received	0	0
Interest received	571,689	1,310,000
Non capital grants and contributions	2,116,546	6,748,000
Flood Damage Recoveries	2,316,201	0
Flood Damage Expenditure	(2,268,020)	0
Borrowing costs	(642,236)	(1,256,000)
Net cash inflow (outflow) from operating activities	(46,870)	10,913,259
Cash flows from investing activities:		
Payments for property, plant and equipment	(3,549,181)	(23,526,400)
Proceeds from sale of property, plant and equipment	0	600,000
Movement in Investments	(720)	0
Grants, subsidies, contributions and donations	5,122,880	16,100,000
Net cash inflow (outflow) from investing activities	1,572,979	(6,826,400)
Cash flows from financing activities		
Repayment of borrowings	(759,671)	(1,547,845)
Net cash inflow (outflow) from financing activities	(759,671)	(1,547,845)
Net increase (decrease) in cash held	766,439	2,539,014
Cash at beginning of reporting period	51,796,613	47,000,000
Cash at end of reporting period	52,563,052	49,539,014

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM

Capital Summary Report	Month	Jan-21	Financial Year	2020-2021
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1.0 Capital Summary - Facilities & Land

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Cemeteries	170,796	100,000	70,796	-	164,522	96%	200,000
Commercial / Residential Facilities (Mount Isa)	9,174,702	3,964,580	5,230,662	122,817	813,739	9%	2,830,255
Parks and Open Spaces	4,866,250	1,407,500	3,458,750	33,764	133,144	3%	3,776,785
Commercial / Residential Facilities and Park (Camooweal)	-	-	-	9,107	32,429	0%	909,519
Sub Total	14,211,748	5,472,080	8,760,208	165,687	1,143,834	8%	7,716,560

2.0 Capital Summary - Road & Road Drainage

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Mount Isa Urban Roads	2,357,000	1,161,000	1,196,000	135,508	529,268	22%	2,603,900
Rural Roads	2,051,950	799,000	1,252,950	32,962	599,476	29%	2,404,724
Transport Structures	548,000	484,000	64,000	9,360	52,506	10%	1,690,727
Sub Total	4,956,950	2,444,000	2,512,950	177,830	1,181,250	24%	6,699,351

3.0 Capital Summary - Water & Sewer

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Mount Isa Sewer Pump Stations	230,000	230,000	-	1,654	26,295	11%	230,000
Sewerage and Stormwater Catchment Reticulation	1,100,000	370,000	730,000	1,256	12,300	1%	1,100,000
Standpipes	60,000	60,000	-	-	-	0%	30,000
Supply Facilities	60,000	60,000	-	-	-	0%	60,000
Treatment Plant	689,850	200,000	489,850	-	7,270	1%	726,000
Water Reservoirs	900,000	50,000	850,000	13,169	299,663	33%	1,100,000
Water Reticulation	4,074,464	1,457,814	2,616,650	36,363	608,409	15%	1,686,836
Water Tanks	125,000	125,000	-	400	84,551	68%	125,000
Sub Total	7,239,314	2,552,814	4,686,500	52,842	1,038,487	14%	5,057,836

4.0 Capital Summary - Other Fixed Assets

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Disaster Management	50,000	50,000	-	-	-	0%	-
Discretionary	550,000	550,000	-	-	-	0%	400,000
Events/Tourism	25,000	25,000	-	-	-	0%	25,000
IT/ Communications/ Security	330,000	270,000	60,000	-	84,890	26%	447,625
Mobile Plant	2,000,000	2,000,000	-	-	19,000	1%	2,019,000
Tourism	75,000	-	75,000	-	15,447	21%	225,000
General	-	-	-	-	-	0%	-
Sub Total	3,030,000	2,895,000	135,000	-	119,336	4%	3,116,625

Grand Total	29,438,012	13,363,894	16,094,658	\$ 396,359	3,482,907	12%	22,590,372
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2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Capital Detailed Report								Month	Jan-21	Financial Year	2020-2021
Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Facilities & Land					14,211,748	5,472,080	8,760,208	165,687	1,143,834	8%	7,716,560
Cemeteries					170,796	100,000	70,796	-	164,522	96%	200,000
36	1000-3711	Works for Queensland - Cemetery Upgrades Stage 2	Works for Queensland (W4Q) 2019-21	1/12/2020	70,796	-	70,796	-	164,522	232%	100,000
C03	1000-3715	Cemetery Access Internal Rds	MICC Carry Over	Jul-20	-	-	-	-	-	0%	-
C28	1000-3730	Resurfacing Conventional Section with 20mm stone	MICC Carry Over	1/06/2021	100,000	100,000	-	-	-	0%	100,000
Commercial / Residential Facilities (Mount Isa)					9,174,702	3,964,580	5,230,662	122,817	813,739	9%	2,830,255
15	1000-4730	Outback at Isa Masterplan	North West Queensland Economic Diversification Implementation Plan	Mar-21	75,000	-	75,000	16,361	45,706	61%	141,442
18	1000-2018	Mount Isa City Council Recycling Initiative - Transport Recycling	Regional Recycling Transport Assistance Package (RRTAP)		315,281	66,752	248,529	-	-	0%	-
34	1000-9261	Works for Queensland - Waste Management Facility Tip Shop	Works for Queensland (W4Q) 2019-21	Jun-21	695,076	-	695,076	-	-	0%	300,000
42	1000-9272	Works for Queensland - Waste Management Facility Environmental Evaluation of Landfill site (data from ground water & Install test bores)	Works for Queensland (W4Q) 2019-21	Jun-21	250,000	-	250,000	2,897	132,617	53%	250,000
58	1000-2058	Library Master Plan	MICC Operational Expenditure		50,000	50,000	-	17,820	33,852	68%	100,000
59	1000-2059	Stormwater diversion as per Environmental Management Plan	MICC Capital Expenditure	Yet to be scheduled	275,000	275,000	-	628	1,884	1%	275,000
60	1000-2060	Buchanan Park Infrastructure Assessments & Master Plan	MICC Operational Expenditure		200,000	200,000	-	-	-	0%	-
62	1000-2062	Civic Centre Urgent remediation works - UNALLOCATED	MICC Capital Expenditure		700,000	700,000	-	-	-	0%	-
63	1000-2063	Outback at Isa Urgent remediation works	MICC Capital Expenditure	1/12/2020	200,000	200,000	-	-	52	0%	200,000
64	1000-2064	Buchanan Park Urgent remediation works & Rodeo Preparation	MICC Operational Expenditure		300,000	300,000	-	-	-	0%	-
69	1000-9273	Feasibility Study & Business Case for Recycling	MICC Capital Expenditure	Jun-21	150,000	150,000	-	16,898	120,907	81%	209,286
77	1000-2077	Mount Isa City Council Recycling Initiative (MRF)	Building Better Regions Fund (BBRF) Infrastructure Stream Round 4	23/11/2022	5,754,345	1,792,288	3,962,057	-	-	0%	349,500
62A	1000-3527	Civic Centre - Refurbish / repair copper doors in Civic front and back	MICC Operational Expenditure	Nov-20	-	-	-	18,800	85,000	0%	100,000
62B	1000-3530	Civic Centre - Ceiling Repair (Soffit)	MICC Operational Expenditure	Mar-21	-	-	-	4,200	158,393	0%	300,000
C20	1000-9225	Waste Transfer Station Design & Engineering	MICC Carry Over	Dec-20	70,000	70,000	-	25,518	59,357	85%	77,421
C21	1000-2189	Animal Management Facility Administration Building	Works for Queensland (W4Q) 2017-19	Dec-19	-	-	-	-	73	0%	1,000
C22	1000-4727	O@I - Purchase & Install Temporary Toilet - \$17,000 O@I - Refurbish Ablution Facility - \$10,000 O@I - Construct/Modify Entrance Pathway - \$7,200	MICC Operational Expenditure		-	9,540	-	-	9,540	0%	9,540
C23	1000-4720	Upgrade of Riversleigh Interpretive Centre	Outback Tourism Infrast Fund		-	-	-	-	77,593	0%	77,593
C24	1000-4729	Riversleigh-Repair/Roof/Ceiling	MICC Operational Expenditure		-	-	-	-	-	0%	-
C25	1000-8150	Security System - Animal Management Building	MICC Capital Expenditure		-	-	-	-	18,420	0%	18,420
C26	1000-3532	Buchanan Park Shade Cover Replacement	MICC Carry Over		-	-	-	-	-	0%	-
C27	1000-3723	Dust monitors and landfill gas units	MICC Carry Over	Jul-20	-	-	-	-	54	0%	54
C01	1000-2226	35-37 Miles Street (Former Harvey Normans building) - Demolition	MICC Operational Expenditure		-	11,000	-	945	7,090	0%	11,000
C02	1000-3610	Upgrade Town Pool Facility Exterior Fencing	MICC Carry Over	Dec-20	40,000	40,000	-	-	-	0%	40,000

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
C07	1000-4722	O@I - Replace Café Ceiling and install a/c and repair sufeits	MICC Carry Over		100,000	100,000	-	-	-	0%	-
62C	1000-9274	Civic Centre - Replace Shade Sails	MICC Operational Expenditure	Mar-21	-	-	-	-	-	0%	100,000
62D	1000-9275	Civic Centre - Flooring Renewal	MICC Operational Expenditure	Nov-20	-	-	-	18,750	24,419	0%	50,000
62E	1000-9276	Civic Centre - Upgrade of Fire Services & Detection Devices	MICC Capital Expenditure	Nov-20	-	-	-	-	38,783	0%	100,000
62F	1000-9277	Civic Centre - Toilet Refurbishment	MICC Operational Expenditure	Mar-21	-	-	-	-	-	0%	50,000
N96	TBD	WMF Fencing to meet DES requirements	MICC Capital Expenditure		-	-	-	-	-	0%	40,000
N97	TBD	Erosion control at Landfill	MICC Capital Expenditure		-	-	-	-	-	0%	20,000
N98	TBD	WMF facility signage	MICC Operational Expenditure		-	-	-	-	-	0%	10,000
N104	TBD	Mount Isa City Council Recycling Initiative (MRF)	MICC Capital Expenditure	23/11/2022	-	-	-	-	-	0%	-
Parks and Open Spaces					4,866,250	1,407,500	3,458,750	33,764	133,144	3%	3,776,785
1	1000-2001	Gallipoli Park Pump Track and Multiuse Court	Active Community Infrastructure (ACI)	Dec-21	895,000	-	895,000	10,384	12,697	1%	300,000
5	1000-3738	Family Fun Precinct Upgrade- Stage 2 2019-2020	Building our Regions (BOR) Round 5	Dec-22	2,555,750	677,500	1,878,250	-	6,328	0%	2,100,000
12	1000-2012	Relocation of Bat Roosting Site	Community Sustainability Action Grant Program (CSAG)		500,000	400,000	100,000	22,170	50,809	10%	600,000
35	1000-3732	Works for Queensland - Medians, Parks & Open Spaces Upgrades Markham Valley Rd Nature strip upgrade including footpath	Works for Queensland (W4Q) 2019-21	Jun-21	235,424	-	235,424	1,210	44,513	19%	270,143
37	1000-2037	Works for Queensland - Medians, Parks & Open Spaces Upgrades Mount Isa Welcome Signs Refurbishment & Town Entry Beautification	Works for Queensland (W4Q) 2019-21		135,000	-	135,000	-	-	0%	-
38	1000-3736	Works for Queensland - Medians, Parks & Open Spaces Upgrades City Lookout Upgrade	Works for Queensland (W4Q) 2019-21	Jun-21	145,076	-	145,076	-	1,801	1%	145,076
39	1000-2039	Works for Queensland - Medians, Parks & Open Spaces Upgrades Tharrapatha Way Signs	Works for Queensland (W4Q) 2019-21		20,000	-	20,000	-	-	0%	-
40	1000-2040	Works for Queensland - Medians, Parks & Open Spaces Upgrades Mood Lighting CBD Trees (2019/20)	Works for Queensland (W4Q) 2019-21	Mar-21	50,000	-	50,000	-	-	0%	50,000
43	1000-3756	Refurbish Irrigation & Plant Beds - CBD Area Annual Renewal	MICC Annual Program	Jun-21	90,000	90,000	-	-	-	0%	90,000
61	1000-2061	Camooweal Horse Paddocks (Lot 13 & 14 RP713679, Lot 1 RP711483)	MICC Capital Expenditure		150,000	150,000	-	-	715	0%	150,000
68	1000-2068	Mount Isa Council Horse Paddock Laneways Signage	MICC Capital Expenditure		20,000	20,000	-	-	-	0%	-
75	1000-4206	Develop the Patch at Horse Paddocks	MICC Operational Expenditure	Apr-21	70,000	70,000	-	-	14,714	21%	70,000
C04	1000-3737	Captain James Cook Oval & Sunset Oval Sports Lighting	Building Better Regions Fund (BBRF) Infrastructure Stream Round 3	Jul-20	-	-	-	-	367	0%	367
C05	1000-3748	4 Shade Structures (2 Sunset Oval, 2 Captain Cook)	Bridgestone Mining Solutions.	Jul-20	-	-	-	-	1,199	0%	1,199
Commercial / Residential Facilities and Park (Camooweal)					-	-	-	9,107	32,429	0%	909,519
N87	1000-2245	Camooweal Hall Floor Refurbishment	Local Roads & Community Infrastructure Program (LRCI)	1/03/2021	-	-	-	-	23,322	0%	400,000
N89	1000-2247	Camooweal Facilities Refurbishment/Upgrades	Local Roads & Community Infrastructure Program (LRCI)		-	-	-	9,107	9,107	0%	509,519
General					125,000	50,000	75,000	-	15,447	12%	225,000
Disaster Management					50,000	50,000	-	-	-	0%	-
85	1000-2085	Disaster Preparedness and DR/BCP	Resilience Funding 2019-20		50,000	50,000	-	-	-	0%	-
Tourism					75,000	-	75,000	-	15,447	21%	225,000

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
16	1000-4731	Outback Self-guided itinerary walking trails for bird watchers and hikers	North West Queensland Economic Diversification Implementation Plan	Nov-20	75,000	-	75,000	-	15,447	21%	75,000
N93	TBD	Road & Interpretive Signage	Queensland Government - TBC		-	-	-	-	-	0%	150,000
General					-	-	-	-	-	0%	-
N99	TBD	Unallocated LRCI funding	Local Roads & Community Infrastructure Program (LRCI)		-	-	-	-	-	0%	-
Roads & Road Drainage					4,956,950	2,444,000	2,512,950	177,830	1,181,250	24%	6,699,351
Mount Isa Urban Roads					2,357,000	1,161,000	1,196,000	135,508	529,268	22%	2,603,900
3	1000-5308	Pamela/Deighton/Isa Street Intersection Redevelopment	Black Spot 2020-21	Jun-20	400,000	150,000	250,000	25,580	27,493	7%	675,000
4	1000-2004	Pamela/Trainor Street Intersection Redevelopment	Black Spot 2020-21	Jun-20	100,000	-	100,000	17,165	19,078	19%	200,000
23	1000-5251	R2R 2019-2024 Joan St Pave Rehab (East St – Spence St)	Roads to Recovery (R2R) 2020-21	Nov-20	94,000	-	94,000	-	15,535	17%	94,000
24	1000-5252	R2R 2019-2024 Goroka St (Barkly Hwy – Erap St)	Roads to Recovery (R2R) 2020-21	Nov-20	120,000	-	120,000	-	17,663	15%	120,000
25	1000-5011	R2R 2019-2024 East St (North of Marian St) Asphalt Overlay	Roads to Recovery (R2R) 2020-21	Nov-20	200,000	-	200,000	52,453	79,014	40%	200,000
26	1000-5076	R2R 2019-2024 Death Adder Gully Culverts (4th Ave) - Guard rails, Rails, road drainage and deck replacement	Roads to Recovery (R2R) 2020-21	No20	90,000	-	90,000	-	16,187	18%	90,000
27	1000-2027	R2R 2019-2024 Tarakan St & Salamaua St (Markham Valley Rd to Markham Valley Rd)	Roads to Recovery (R2R) 2020-21		188,000	-	188,000	-	-	0%	188,000
28	1000-2028	R2R 2019-2024 Dalton Cres F (Noakes Ave to Cul- de- sac)	Roads to Recovery (R2R) 2020-21	Nov-20	69,000	-	69,000	-	14,269	21%	69,000
32	1000-2032	TIDS 2019-2024 Moondarra Dr - Shoulder Clearing and Reinstatement (11.2Km) plus reseal of 3km section of existing seal	Transport Infrastructure Development Scheme (TIDS) 2020-21	1/11/2020	170,000	85,000	85,000	39,113	64,206	38%	170,000
49	1000-5260	Ancillary Pavement Repairs	MICC Operational Expenditure	Jun-21	80,000	80,000	-	-	2,250	3%	80,000
50	1000-5301	City Street Reseal Program	MICC Annual Program	Nov-20	346,000	346,000	-	-	162,372	47%	346,000
52	1000-5005	Ancillary Drainage Works (Undetermined Kerb Inlet Extensions, M/H and Pipe Repairs etc)	MICC Operational Expenditure	Jun-21	80,000	80,000	-	-	6,887	9%	80,000
67	1000-5309	Traders Way/ Sunset Drive Intersection	MICC Capital Expenditure	TBD	400,000	400,000	-	1,197	2,453	1%	-
C13	1000-5505	Moondarra Drive, Mount Isa - Moondarra Drive (LHS & RHS) Shoulders between Chainages 3.3km & 5.07km.	Roads to Recovery (R2R) 2020-21		-	-	-	-	1,939	0%	-
C14	1000-5587	Camooweal/ Mary Street Intersection (Roundabout)	Black Spot 2018-19	Sep-20	20,000	20,000	-	-	-	0%	20,000
C09	1000-5096	Isa St Rebuild (Including Approaches & Services Upgrade)	MICC Carry Over		-	-	-	-	71,818	0%	143,900
N91	1000-2091	R2R 2019-2024 Isa Street - Asphalt Overlay	Roads to Recovery (R2R) 2020-21		-	-	-	-	14,053	0%	14,000
N92	1000-2092	R2R 2019-2024 Sunset Drive - Asphalt Overlay	Roads to Recovery (R2R) 2020-21		-	-	-	-	14,053	0%	14,000
N	1000-5310	Healy Heights to Duchess Rd Connector Road - DESIGN	MICC Capital Expenditure		-	-	-	-	-	0%	100,000
Rural Roads					2,051,950	799,000	1,252,950	32,962	599,476	29%	2,404,724
2	1000-5575	Lake Julius Road	Betterment Program 2019		540,159	24,000	516,159	2,271	83,960	16%	740,159
19	1000-5581	R2R 2019-2024 Camooweal Streets Pav. Rehab and Widening - Francis St (Austral - Morrison) (400m x 15 wide)	Roads to Recovery (R2R) 2020-21	Mar-21	191,791	-	191,791	-	-	0%	191,791

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Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
20	1000-5574	R2R 2019-2024 Kajabbi Road - Formation/Drainage/Floodways & Signage (75Km)	Roads to Recovery (R2R) 2020-21	Mar-21	110,000	-	110,000	-	-	0%	110,000
21	1000-5576	R2R 2019-2024 Mount Oxide - Formation/Drainage /floodways full length of 47Km	Roads to Recovery (R2R) 2020-21	Mar-21	70,000	-	70,000	6,920	8,901	13%	70,000
22	1000-2022	R2R 2019-2024 Gunpowder Road - Road User Agreement Works - Road	Roads to Recovery (R2R) 2020-21	Dec-20	90,000	-	90,000	-	-	0%	90,000
29	1000-5528	TIDS 2019-2024 Gunpowder Rd - Formation, drainage, resheet	Transport Infrastructure Development Scheme (TIDS) 2020-21		120,000	60,000	60,000	-	69,845	58%	120,000
30	1000-5532	TIDS 2019-2024 Riversleigh Rd - Formation Work (30km of 59.7Km)	Transport Infrastructure Development Scheme (TIDS) 2020-21		150,000	75,000	75,000	-	-	0%	150,000
31	1000-5525	TIDS 2019-2024 Julius Rd - Formation/Drainage/Causeway for 37km of total 59.7Km	Transport Infrastructure Development Scheme (TIDS) 2020-21		100,000	50,000	50,000	3,150	125,335	125%	100,000
33	1000-5506	TIDS 2019-2024 Old Maydowns Rd (Formation/ Drainage for full length of 86Km)	Transport Infrastructure Development Scheme (TIDS) 2020-21	Nov-20	180,000	90,000	90,000	18,986	149,969	83%	180,000
45	1000-2045	Rural Roads Refurbishment Program	MICC Annual Program	May-21	500,000	500,000	-	-	-	0%	500,000
C15	1000-5592	Duchess Rd – Formation & Realignment of sharp curves of 9.5Km.	Transport Infrastructure Development Scheme (TIDS) 2020-21		-	-	-	618	618	0%	-
	1000-5502	Rocklands Road – Formation Grade/ Drainage clearing for full length of 115Km	MICC Capital Expenditure		-	-	-	1,017	8,073	0%	-
C08	1000-5036	R2R 2019-2024 Thornton Yelvertoft Road (rural road) - 5km length from ch17 to ch22 km heading north from the Bar	Roads to Recovery (R2R) 2019-20		-	-	-	-	152,774	0%	152,774
Transport Structures					548,000	484,000	64,000	9,360	52,506	10%	1,690,727
17	1000-4285	Principal Cycle Network Program Transfield Ave Cycle Path (Design & Construct)	Principal Cycle Network Program (PCNP) 2019-20	Mar-21	128,000	64,000	64,000	6,778	16,723	13%	128,000
46	1000-5212	Water Blast/Vac CBD footpaths and reseal	MICC Operational Expenditure	Jun-21	80,000	80,000	-	-	17,853	22%	-
47	1000-4773	Footpath replacement Program - Camooweal Street	MICC Annual Program		100,000	100,000	-	-	246	0%	100,000
48	1000-2048	Footpath replacement Program Tactile Replacement Through CBD Area	MICC Annual Program		25,000	25,000	-	-	-	0%	50,000
51	1000-5048	Street Sign Replacement Program	MICC Operational Expenditure	Jun-21	10,000	10,000	-	-	-	0%	10,000
83	1000-2083	Principal Cycle Network Program Thomson Road PCNP Construction Stage 2	Principal Cycle Network Program (PCNP) 2020-21	Jun-21	105,000	105,000	-	628	1,884	2%	350,000
84	1000-2084	Principal Cycle Network Program Twenty Third Avenue PCNP Construction	Principal Cycle Network Program (PCNP) 2020-21	Jun-21	100,000	100,000	-	628	1,884	2%	272,727
C12	1000-5256	PCNP (Barkly Highway - Isa St to Milne Bay)DESIGN ONLY	Principal Cycle Network Program (PCNP) 2019-20	Oct-20	-	-	-	1,326	13,915	0%	30,000
N100	TBD	Walking Network Pilot Program - Way Finding Signage	Walking Network Pilot Program	1/06/2021	-	-	-	-	-	0%	20,000
N101	TBD	Walking Network Pilot Program - Shade Trees	Walking Network Pilot Program	1/06/2021	-	-	-	-	-	0%	30,000
N102	TBD	Walking Network Pilot Program - Isa Street Footpath & Crossing Upgrades	Walking Network Pilot Program	1/06/2021	-	-	-	-	-	0%	100,000
N103	TBD	Shared Path - Wright Road	MICC Capital Expenditure	1/06/2021	-	-	-	-	-	0%	600,000

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Sewerage					2,019,850	800,000	1,219,850	2,910	45,865	2%	2,056,000
Mount Isa Sewer Pump Stations					230,000	230,000	-	1,654	26,295	11%	230,000
53	1000-7515	Pump Station Electrical Main Circuit Boards Replacement Program	MICC Annual Program		140,000	140,000	-	-	-	0%	140,000
C19	1000-7405	Sewerage Pump Stations Backup and alerts	MICC Carry Over	Apr-20	90,000	90,000	-	1,654	26,295	29%	90,000
Sewerage and Stormwater Catchment Reticulation					1,100,000	370,000	730,000	1,256	12,300	1%	1,100,000
6	1000-7830	Sewer main replacement program	COVID Works for Queensland (COVID W4Q) 2020-21		850,000	120,000	730,000	628	3,736	0%	850,000
54	1000-2054	Sewer Main Inspection Program	MICC Operational Expenditure		100,000	100,000	-	628	7,702	8%	100,000
55	1000-7351	Sewer Manhole Refurbishment Replacement Program	MICC Annual Program		150,000	150,000	-	-	861	1%	150,000
Treatment Plant					689,850	200,000	489,850	-	7,270	1%	726,000
9	1000-7211	Refurbish primary clarifiers	COVID Works for Queensland (COVID W4Q) 2020-21		140,000	-	140,000	-	7,270	5%	376,000
41	1000-7210	Works for Queensland - Tanker Waste Receiving Facility	Works for Queensland (W4Q) 2019-21	Jun-21	349,850	-	349,850	-	-	0%	-
70	1000-7835	Waste Water Diversion Main STP	MICC Capital Expenditure		200,000	200,000	-	-	-	0%	-
N90	TBD	Extended UV treatment to recycled water	Works for Queensland (W4Q) 2019-21		-	-	-	-	-	0%	350,000
Water					5,219,464	1,752,814	3,466,650	49,932	992,623	19%	3,001,836
Standpipes					60,000	60,000	-	-	-	0%	30,000
73	1000-2073	Upgrade Potable Water Standpipe - 23rd Ave (emergency fire fighting)	MICC Capital Expenditure		30,000	30,000	-	-	-	0%	-
N95	TBD	Install card readers at standpipes	MICC Capital Expenditure		30,000	30,000	-	-	-	0%	30,000
Supply Facilities					60,000	60,000	-	-	-	0%	60,000
71	1000-6347	Camooweal - Installation of Camooweal's 3rd Town Water Supply Bore (Backup System)	MICC Capital Expenditure		60,000	60,000	-	-	-	0%	60,000
Water Reservoirs					900,000	50,000	850,000	13,169	299,663	33%	1,100,000
10	1000-6226	Install Pax Mixers and Chlorination Units to reservoirs 1, 3A, 5 & 6	COVID Works for Queensland (COVID W4Q) 2020-21		500,000	-	500,000	2,420	213,465	43%	500,000
11	1000-2011	Refurbishment of Reservoir No. 4	COVID Works for Queensland (COVID W4Q) 2020-21		350,000	-	350,000	6,455	43,249	12%	350,000
C16	1000-6218	No. 3a Reservoir construction (carry Over)	Building our Regions (BOR) Round 3		-	-	-	-	96	0%	25,000
C17	1000-6326	Reservoir 1 Lining Remediation	MICC Carry Over		50,000	50,000	-	4,294	15,192	30%	-
C18	1000-6348	Water Connection to Reservoir 3A	Works for Queensland (W4Q) 2019-21	Apr-20	-	-	-	-	27,662	0%	25,000
N94	TBD	Reservoir 1 Lining Remediation	MICC Capital Expenditure		-	-	-	-	-	0%	200,000
Water Reticulation					4,074,464	1,457,814	2,616,650	36,363	608,409	15%	1,686,836
7	1000-6241	Valve Replacement Program	COVID Works for Queensland (COVID W4Q) 2020-21	Jun-20	350,000	-	350,000	8,773	102,901	29%	350,000
8	1000-2008	Water main replacement program	COVID Works for Queensland (COVID W4Q) 2020-21	Apr-20	500,000	-	500,000	17,937	57,518	12%	500,000
14	1000-6242	Smart Meter Installation	Local Government Grants & Subsidies Program (LGGSP) 2019-21	Dec-21	2,944,464	1,177,814	1,766,650	4,263	44,287	2%	236,836
56	1000-2056	Household water connection replacement program	MICC Annual Program		185,000	185,000	-	2,496	12,838	7%	185,000
74	1000-5551	Firefighting Pump - Works Depot	MICC Operational Expenditure		30,000	30,000	-	-	-	0%	-
76	1000-2076	Review of water infrastructure for fire fighting capabilities	MICC Operational Expenditure		65,000	65,000	-	-	-	0%	65,000
N86	1000-6401	Stage 1 - Mica Creek Road Household Water Services	MICC Capital Expenditure	1/11/2020	-	-	-	2,895	390,865	0%	350,000
Water Tanks					125,000	125,000	-	400	84,551	68%	125,000
72	1000-6314	Camooweal - Installation of Ground Based Storage and Pumping System and Telemetry System to Camooweal distribution system (including Auto Chlorinator)	MICC Capital Expenditure	Apr-20	125,000	125,000	-	400	84,551	68%	125,000



**2020-2021 MOUNT ISA CITY COUNCIL
CAPITAL WORKS PROGRAM - STATUS REPORT**

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Jan-21 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Plant & Equipment					2,355,000	2,295,000	60,000	-	103,890	4%	2,491,625
Events/Tourism					25,000	25,000	-	-	-	0%	25,000
44	1000-3758	Replace Street Banners	MICC Operational Expenditure	Jun-21	25,000	25,000	-	-	-	0%	25,000
IT/ Communications/ Security					330,000	270,000	60,000	-	84,890	26%	447,625
13	1000-2013	Illegal dumping surveillance	Local Government Illegal Dumping Hotspot Program (LGIDH) Round 1		60,000	-	60,000	-	43,409	72%	60,000
65	1000-2065	Financials and Supporting modules	MICC Capital Expenditure		100,000	100,000	-	-	-	0%	100,000
66	1000-2066	Asset and Works Management	MICC Capital Expenditure		120,000	120,000	-	-	-	0%	120,000
C10	1000-5200	ARC GIS Implementation	MICC Operational Expenditure	Jun-21	50,000	50,000	-	-	28,496	57%	50,000
C11	1000-5210	GIS Datasets (MIPP2)	MIPP2	Jul-20	-	-	-	-	17,625	0%	17,625
C29	1000-5115	CCTV Street Safe Project	Safer Communities		-	-	-	-	4,640	0%	-
N88	1000-2246	CCTV Implementation Program	Local Roads & Community Infrastructure Program (LRCI)		-	-	-	-	-	0%	100,000
Mobile Plant					2,000,000	2,000,000	-	-	19,000	1%	2,019,000
57	1000-4306	Plant Replacement Program	MICC Annual Program		2,000,000	2,000,000	-	-	-	0%	2,000,000
C06	1000-4305	New Plant Procurement - Waste Levy Compliance (2019/20 Program) -\$1,380M	MICC Carry Over	Jun-20	-	-	-	-	19,000	0%	19,000
Discretionary - Carry Over					150,000	150,000	-	-	-	0%	-
Discretionary					150,000	150,000	-	-	-	0%	-
78	1000-2078	2019/2020 Carry Over Bucket	MICC Discretionary		150,000	150,000	-	-	-	0%	-
Discretionary - Emergent Works					400,000	400,000	-	-	-	0%	400,000
Discretionary					400,000	400,000	-	-	-	0%	400,000
79	1000-2079	Emergent Works Budget	MICC Discretionary		400,000	400,000	-	-	-	0%	400,000
Grand Total					29,438,012	13,363,894	16,094,658	396,359	3,482,907	12%	22,590,372

OFFICER'S REPORT



ITEM 13.1

TO The Mayor, Deputy Mayor and Councillors
OFFICER Chief Executive Officer
AGENDA 10.02.2021 Ordinary Council Meeting
FOLDER ID #4987

SUBJECT 2020-2021 Annual Operational Plan Update
LOCATION Not Applicable

EXECUTIVE SUMMARY

Under Section 174 (3) of the *Local Government Regulation 2012*, the Chief Executive Officer must present a written assessment to Council, on a quarterly basis, of progress towards implementing the Annual Operational Plan.

OFFICER'S RECOMMENDATION

THAT Council adopt the second quarter 2020-2021 Annual Operational Plan as presented.

BUDGET AND RESOURCE IMPLICATIONS

The annual budget is aligned with Council's Corporate Plan and Operational Plan.

BACKGROUND

It is a requirement under the *Local Government Regulation 2012*, s174 that the next step in the Corporate Planning Process is for officers to translate the goals and objectives set by Council in their Corporate Plan into an Operational Plan.

A Local Government Operational Plan is:

- Prepared on an annual basis by officers
- Based on the corporate plan
- Designed to provide more details on how each of the objectives/goals are going to be achieved
- Used to assess and monitor performance against targets
- Able to be amended at any time
- Adopted in sufficient time for the budget

LINK TO CORPORATE PLAN

The Annual Operational Plan is formed by all goals and objectives set by Council in the Corporate Plan.

CONSULTATION (Internal and External)

Executive Management Team

LEGAL CONSIDERATIONS

It is a requirement under the *Local Government Regulation 2012*, s174 that the Chief Executive Officer presents a written assessment to Council, on a quarterly basis, of progress towards implementing the Annual Operational Plan.

OFFICER'S REPORT



POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Minimal Risk - projects, goals and activities that Council has identified to undertake in the 2019-2020 financial year may possibly not be accomplished due to conditions outside of Council's direct control e.g. grant funding not being obtained.

ATTACHMENTS

- 2020-2021 Annual Operational Plan.








REFERENCE DOCUMENT

- Corporate Plan





Report Prepared by: Senior Executive Assistant Executive Services 02/02/2021	Report Authorised by: Chief Executive Officer 02/02/2021
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People and Communities






VISION: To establish safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date	2nd Quarter Comments	2nd Quarter Status
1.1 A healthy and safe community with continually improving access to high quality services with provisions for a safe community	Encourage community and government initiatives which promote a healthy lifestyle, exercise and well-being	To maintain current offering of activities/programs available at Splashez Aquatic Centre by providing extra classes	Apply for funding for various programs. Target to increase participation from 2019/2020 season by 10%.	Corporate and Financial Services	30.06.2021	Miss Julie's Mobile Swim School was successful in obtaining contract with MICC for Swim Programs. Commenced contract in October 2020.	
		To provide Learn to Swim lessons to adults in the community.	Apply for Federal funding to support affordable Learn to Swim lessons for adults.	Corporate and Financial Services	30.06.2021	4 x Adult Swim Fit classes offered a week, and Adult Learn to Swim classes currently run upon request.	
		Partner with NQ Sports Foundation to implement and deliver the MoveIT program (pilot program). NQ Sports Foundation is in partnership with Western Queensland Primary Health Network (WQPHN) to fund the MoveIT Program which will be delivered in Mount Isa, Cloncurry and McKinlay.	Aim to provide a minimum of two free community activities through the Move It Program.	Corporate and Financial Services	30.06.2021	Move It NQ programs commenced on November 30 with Aqua Aerobics continuing into early 2021 and Tai Chi to commence in Feb	
		To apply for State funding to increase or improve facilities available to the community by undertaking pre-feasibility for projects as per the recommendations of the Sport and Recreation Strategy, for nomination in the capital works program.	Start construction on improvements to community facilities in line with the approved capital works budget when funding is received.	Corporate and Financial Services	30.06.2021	RFQ for Noise survey to be awarded in coming weeks which will then progress the project to next RFQs on Pump Track D & C. Variation request to be submitted to	
		To develop a continuous working database outlining sporting organisations infrastructure needs .	Aim to record 50% of all sports organisations requirements.	Corporate and Financial Services	30.06.2021	In Progress. More information to be sort at Sign On expo in Feb	
		Parks, open spaces and recreation master plan	Council adoption of a parks, open spaces and recreation masterplan	Engineering Services	30.06.2021	not commenced as yet	
		Continuation of principal cycle network roll out	100% of scheduled works completed	Engineering Services	30.06.2021	On track for completion prior to target date	






2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

	Advocate on behalf of the community for a proactive approach to the supply and provision of general health care, hospital services and allied health practices	Active participation in Covid19 related support activities	90% participation in HEOC meetings. Consider requests for support through the LDMG.	Executive Services	30.06.2021	Continued representation by Council officers in the HEOC meetings. LDMG meetings have continued through this year and any requests are addressed in this forum or escalated to the DDMG.	
	Collaborate with Police, relevant stakeholders and community to keep our city safe through organisations and urban design	To effectively communicate with all parts of the community using standard messaging as this will allow the community to respond to impending issues affecting their safety.	100% of the people affected by the impending issue in the community are able to make informed decisions based on information received and are able to take necessary actions in a timely manner.	Corporate and Financial Services	30.11.2020	Disaster Resilience grant application was denied. Project will need to be reviewed and funded by Council to continue.	
		CBD Master plan in conjunction with the safer communities CCTV programs	Successful approval of funding to install further CCTV cameras. Council adoption of a CBD Masterplan.	Engineering Services	30.06.2021	Masterplan will not be completed at this stage. Additional CCTV will be installed in locations recommended by QPS	
		Representation from Council at all meetings in relation to keeping our city safe	90% attendance at RMCN meetings.	Executive Services	30.06.2021	Meetings attended as required	







2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
1.2 Access to high quality education opportunities, contemporary training and support services	Encourage consultation with industry, community and the wider region with respect to localised training opportunities and needs	Active participation through the Regional Roads group to identify collective training requirements across our region.	90% attendance at the RRTG Meetings. Participation in group training opportunities.	Engineering Services	30.06.2021	Ongoing	
		Increased consultation with schools to identify gaps and how we can provide better support	100% participation in school expos.	Executive Services	01.03.2021	Not commenced as yet	
		Consultation with industry and community - to understand what intel or data is available to influence external environmental conversations for workforce planning	Organise key stakeholder meetings to collate available information and present a report to Council.	Executive Services	15.02.2021	Not commenced as yet	
	Investigate the provision of increased opportunities for the youth to undertake practical training	Increase School based traineeships, work experience programs and cadetships within Council	Liaise with funding bodies to apply for appropriate funding. Advertise available opportunities across various departments.	Executive Services	30.03.2021	Advertising and recruitment for Trainee Positions underway	
	Work with government, support services and local industry to advocate for initiatives to retain the youth population, including improved education and training opportunities	Conduct a series of meetings with the education providers and identify opportunities for the youth to remain in Mount Isa and complete a higher education degree	Three meetings conducted with School Principals, James Cook University and Central Queensland University. Report presented and adopted by Council.	Executive Services	30.04.2021	Discussions commenced with University of Queensland regarding a tertiary education facility specific to the mining sector	








2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

People and Communities							
VISION: To establish safe and healthy communities with a strong sense of identify which supports the people and groups who work, live, play and visit here.							
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget/Target Date		
	Work with the local Aboriginal community to assist in preserving indigenous culture and values in the area where opportunities exist	Forming relationship/working groups involving consultation for design - public places (painting, signage)	Active consultation with stakeholders in appropriate works projects.	Engineering Services	30.11.2020	No current issues requiring consultation	
		Establish the Mount Isa City Library Historical Collection as a locally-owned and of significant national collection of materials that are publicly accessible.	Apply for funding from the National Library of Australia for a Community Heritage Grant to do a significance assessment of the collection.	Corporate and Financial Services	30.06.2021	Apply for a Community Heritage Grant to obtain a Significance Assessment for the Mount Isa City Library Historical Collection. Grant applications open 9 March 2021	
	Promote cultural heritage of the area to the community and visitors	Display of interactive mapping information showing Indigenous sacred areas.	Develop key relationships with Cultural Leaders. Update website to display sacred sites.	Engineering Services	31.01.2021	No progress since last quarter	
		Review statement/policy around diversity. Acknowledgment of our heritage in formal documentation. Inductions	Review of Council inductions and other relevant documentation to incorporate acknowledgement of heritage and increase diversity awareness.	Executive Services	30.09.2020	People and Learning Officer has commenced and review of induction package underway	
	Encourage social inclusion and celebration of diversity	Cultural expansion programs that allow Council to celebrate cultural differences.	Review and update of the Arts & Cultural Policy	Corporate and Financial Services	31.10.2020	Round 1 of RADF closed on Nov 11 with 2 applications received. Decisions to be made in early 2021. Further work on Council initiated projects for the 20/21 year are in progress	








2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget/Target Date		
1.4 Promote Mount Isa as a place where people want to live, learn, work and visit	Work in conjunction with MICCOE and other stakeholders to provide a wide range of cultural and entertainment activities for all to enjoy	Offer Community Grants Program funding opportunities for local organisations to support the delivery of organised activity.	100% allocation of budgeted funds be dispersed to successful applicants	Corporate and Financial Services	Grants \$50,000 over 2 rounds,	Round 2 opens 1 Feb 2021, Council has also seen multiple requests coming direct to CEO outside of the funding rounds.	
		Offer In-Kind sponsorship programs to not-for-profit organisations and educational facilities.	Educate eligible organisations to achieve 70% of request are received on correct application forms.	Corporate and Financial Services	In-kind \$20,000 annually	No change from last quarter	
		Appropriate service level agreement between MICCOE and Council.	Review of the service level agreement and adoption by Council	Executive Services	31.12.2020	MICCOE Service Level Agreement currently under review	
	Support sporting clubs and other community groups to ensure a wide range of organised and lifestyle activities	Council to run a Sign-On expo for the sporting and community groups to expand the event further into the community sector to broaden the range of available activities.	71 stalls participated in Feb. 2020. Aim to increase the number of stalls by 10% in 2021.	Corporate and Financial Services	28.02.2021	Event planning well under way with registrations open. Venue capacities, contact tracing and social distancing measures in place for the event for COVID-19 compliance.	
	Encourage individuals and families to embrace our city as their home in preference to fly in-fly out lifestyle	Promotion of Council facilities, parks and open spaces	Development of an active marketing campaign from the Tourism Strategy.	Promotions and Development	31.08.2020	New imagery, videography completed.	
		Transparency advising public of programs in place	Increased community engagement through active promotion of capital works programs throughout the year.	Promotions and Development	30.06.2021	Ongoing community consultation. Lifestyle Adventures survey completed.	










2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Prosperous and Supportive Economy						
VISION: To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.						
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date	
2.1 Grow a diverse local economy	Support and encourage opportunities for diversification of businesses and industries in the city and region	Promotion of Mount Isa as the gateway to the outback, Moondarra recreation reserve, border stop points.	Active implementation of the Tourism Strategy. Successful approval of tourism funding.	Promotions and Development	30.06.2021	Awaiting Council feedback on LTO formation. 
		Exploring opportunities with the current facilities for the regional hub.	Progression of the Motorsport Complex Committee. Progression of the Lake Moondarra Reserve Committee.	Executive Services	30.09.2020	Scoping of project continues 
	Promote the city as a regional hub for both the resource sector and non-resources industries, aligned with broader regional economic objectives	Investigate the possibility of establishing a "Smart Hub" with support from the State Government.	Application or support of available funding to progress a smart hub in our region.	Executive Services	30.04.2021	not commenced as yet. 
	Encourage and support value adding strategies to existing industries, resources sector and business sectors	Incorporating more sustainable living (solar) more consultation with industry	Review of renewable energy opportunities and a report tabled to Council for consideration	Executive Services	28.02.2021	Council continues to assist within legislative boundaries and promote any new industry 
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date	
2.2 Develop a thriving tourism economy	Encourage and assist in facilitating the promotion and expansion of the tourism industry in Mount Isa	Review Signage and incorporate Tourism Strategy into CBD master plan	Undertake a signage audit. Council adoption of a CBD Masterplan.	Engineering Services	31.01.2021	CBD Masterplan - not commenced due to lack of resourced 
		Implementation of the Council Tourism Strategy	Quarterly reporting to Council on the progress of implementing the actions in the Tourism Strategy.	Promotions and Development	30.06.2021	Implemented strategic priorities, awaiting LTO formation. 
	Maximise the use of local tourism venues and infrastructure through responsible management	Master plan of council facilities. Upgrade to get maximum use	Creation of a Masterplan for Buchanan Park, Outback at Isa and Waste Management Facilities	Engineering Services	31.01.2021	Nearing completion - Outback at Isa. No further action completed on Buchanan Park and Waste Management Facility 

2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN



	Promote the natural attractions of Mount Isa and the North West generally	Community access to interactive mapping for the region.	Expansion of the online mapping access via Council's website.	Engineering Services	30.11.2020	Completed	
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
2.3 Establish better community spaces including enhancing the CBD	Pursue expansion of the current Council initiated CBD improvements beyond West Street following the preparation of a masterplan incorporation develop a network of community spaces, including the CBD.	Increased beautification works for outer areas extending beyond the CBD.	Design adopted for Lookout and Harvey Norman Sites. Progression of the Family Park Precinct revitalisation works.	Engineering Services	31.08.2020	Lookout commenced regarding compliance. Commenced Family Park Precinct	
	Encourage and support community and cultural groups to integrate activities throughout the city for community benefit	Review of temporary/use of park hire process and fees to better facilitate community activities	Approval of appropriate fees and charges by Council.	Engineering Services	31.07.2020	Draft catch all document completed to be reviewed by EMT	
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
2.4 Leadership role in creating and developing a key stakeholders' hub for economic diversification	Construct and lead a key stakeholders' hub with the primary focus of economic diversification	Council to review the Economic Development Strategy.	Council approval of a 3 year economic strategy.	Executive Services	30.09.2020	To be revised once appropriate resources can be allocated	
	Collaborate closely with peak bodies and industry to integrate practical strategies for new business activity or enhancing existing businesses	Explore joint venture opportunities with TMR, MITEZ and other state bodies relating to explore opportunities for business enhancement across the region.	Participation in MITEZ meetings, coordination of an internal workshop to explore current opportunities and develop a plan of engagement to progress.	Executive Services	30.11.2020	Mayor present at MITEZ meetings.	
	Actively lobby governments and other sectors for developing the city into a regional hub	Lobby TMR road maintenance/ cost sharing agreement	Council endorsement of a cost sharing agreement with TMR.	Engineering Services	31.12.2020	No additional progress	
		Identify opportunities within the North West Minerals Province (NWMP) Blueprint	100% attendance and active participation in the Futures Forum and ongoing representation at the NWMP Blueprint meetings.	Executive Services	30.06.2021	Ongoing. Regular meetings arranged and updates also received via the NWQROC meetings.	

2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Services and Infrastructure							
VISION: To establish innovative and efficient infrastructure networks that services the local communities and industry.							
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
3.1 Ensure well maintained and reliable infrastructure networks	Work with all associated government departments and advocate for improvements to state roads throughout Mount Isa and beyond, including key haulage routes	Mapping road structures and funding available.	Comprehensive review of roads routes in conjunction with TMR. Identification of any resource sharing between regional councils.	Engineering Services	30.12.2020	Completed	
		Review of Mining industries roads, homestead routes service levels	Review of infrastructure agreements and updates applied where appropriate.	Engineering Services	30.05.2021	No additional progress	
	Maintain and improve the local water and sewer supply networks to ensure provision and supply is sufficient to meet current and projected growth and demand	Complete the review of the drinking water quality management plan.	Departmental approval for the updated drinking water quality management plan.	Compliance and Utilities Services	30.10.2020	Audit has been carried out, awaiting formal report. Revised DWQMP to be provided to Council at February ,meeting before submission to Regulator.	
		Annual capital and operational works schedules be formalised.	Condition assessments and audits completed to formalise the asset management process.	Compliance and Utilities Services	31.12.2020	Compilation of forward plans and revised DWQMP are well underway and expected to be completed by the end of February 2021.	
	Develop and improve the removal, recycling and processing of waste whilst maintaining compliance with the regulations	Completion of the waste management facility masterplan.	Adopted WMF Masterplan.	Compliance and Utilities Services	30.11.2020	Internal concept plan for the site has been created	
		Trial of the yellow top bin service	Complete trial and report tabled to Council with outcome.	Compliance and Utilities Services	30.06.2021	Aspects of this projects are being clarified.	
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
3.2 Ensure sustainable asset management planning	Develop and implement a Council Asset Management Plan to identify the ongoing maintenance requirements of existing assets	Identifying all Council infrastructure networks.	Update the asset management plan with current data.	Engineering Services	30.06.2021	Ongoing review underway	
		Asset management strategy reviewed.	Report to Council on the status of the Asset Management Framework, Strategy and Policies and any implementation plans.	Engineering Services	30.06.2021	No dedicated Asset Manager or software/system in place	
	Identify needs for future infrastructure development based on local and regional service and growth projections	Working group established to coordinate infrastructure scenarios with Town Planning requirements.	Working Group established and report tabled to Council with recommendations.	Engineering Services	30.06.2021	No additional progress	






2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
3.3 Provide well maintained and functional network of public assets	Provide governance and oversee the management of all Council's facilities ensuring they are clean, well maintained, safe and attractive	Formalise preventative maintenance plans.	Preventative maintenance plans established for each council asset class.	Compliance and Utilities Services	30.06.2021	No progress has occurred since last quarter	
	Identify gaps and rationalise existing facilities	Development of Facility Masterplans.	Council adopted masterplans for each council facility.	Compliance and Utilities Services	30.06.2021	No progress has occurred since last quarter	





2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN





Healthy Environment						
VISION: To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability.						
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date	
4.1 Sustainably manage and promote the extensive natural resource base in Mount Isa and Camooweal	Encourage development promoting environmentally responsible and sustainable industry	Promotion of pre-lodgement meetings with prospective developers to ensure compliance	100% of applications are compliant with planning overlays	Compliance and Utilities Services	30.06.2021	Discussions with potential sustainable industry developers being undertaken with planning scheme requirements being discussed in detail.
	Identify and protect key resource areas from encroachment by incompatible development and land use	Ensure town plan is understood and adhered to.	Compliant development applications are approved by Council.	Compliance and Utilities Services	30.06.2021	Planning officers continue to provide planning advice to potential developers and where the DA can generally comply with the planning scheme provisions, the development is recommended for approval.
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date	
	Encourage utilisation objectives for development which achieve water efficiency	Actively encourage applicants to identify water efficiency via the development application process.	100% applications have considered water efficiency within the application	Compliance and Utilities Services	30.06.2021	Water methods and efficiencies are discussed with potential developers where located within Local Government PIA water network area.
	Encourage best practice for waste	Monitoring of best practice industry requirements.	Review of council related policies and procedures in regards to water and storm water management	Engineering Services	30.05.2021	Compilation of forward plans and revised DWQMP are well underway and expected to be completed by the end of February 2021.

2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

4.2 Recognise and protect our natural Environment	water and storm water management	Maintain documentation and infrastructure. Identify land areas that council need to maintain - easements, storm water drains, open drainage, minting crossovers blocking drainage systems	Comprehensive review of service areas within local government area. Any updates are to be approved by Council resolution.	Engineering Services	30.05.2021	No significant action taken. Will be progressed after the end of February when the budget process and forward planning is completed.	
	Ensure all environmental and protective legislative requirements are met	Adhere to legislation to ensure licences are current.	Review of current requirements across Council operations and plan developed to address any non-compliances prioritised.	Engineering Services	30.11.2020	Comments made by DES regarding operation of sewer pump stations is being addressed amend will be completed by end	
		Regular review and monitoring of ERA's	No more than 3 instances of breaches to environmental licenced activities	Compliance and Utilities Services	30.06.2021	Council has continued working with relevant internal departments to implement improvements recommended in the environmental audit reports.	






2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
4.3 Council facilitate and educate residents and visitors to adopt healthy lifestyles with a positive environmental outlook	Encourage residents, business, landowners and visitors to actively engage in sustainability and conservation initiatives	Completion of the Environmental Management Plan.	Active promotion of key action items within the Council endorsed Environmental Management Plan.	Compliance and Utilities Services	30.06.2021	Projects have been scoped and planned. One project completed - Breakaway Creek Investigation. Projects underway include the Alternative Roost Site. Works to begin on remaining projects next quarter.	
	Promote positive approach to exercise and healthy lifestyle	Develop Walking Trail maps that will be included on the Council Website. Promote trails through social media.	4 Trails be approved by Council and loaded on website. 150 likes/hits on social media campaign	Corporate and Financial Services	30.06.2021	No changes since last quarter	
		Improve Council Website to include photos and data of available facilities of Council parks and open spaces that can be utilised by the community as outlined in the masterplan for parks, open spaces and recreation.	Aim for 50% of Parks and Open Spaces Updated on Website	Corporate and Financial Services	30.06.2021	No changes since last quarter	
	Review Council's in-house environmental initiatives and implement improvements	Annual review of the current environmental initiatives.	Initiatives to be published on the Council Website and half yearly report tabled to Council advising of progress.	Compliance and Utilities Services	31.12.2020	The Illegal Dumping Hotspot program has continued with the installation of further signage.	

Ethical and Inclusive Governance							
VISION: To practice inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.							
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
5.1 Incorporate ethical sustainable and reasonable financial planning	Actively pursue opportunities to supplement Council revenues by State and Federal government grants, public-private partnerships, and voluntary participation via general or more specific funding avenues	Additional support for funding applications, coordination of funding.	Development of a suite of business cases and project options to actively apply for relevant funding. 75% success rate in funding applications.	Engineering Services	30.06.2021	No additional progress	
	Implement well-managed Council spending and financial management through facilitated internal audit and budgetary meetings	Develop and adopt the Annual Budget within Statutory timeframes.	Budget adopted within statutory timeframes. Budget workshops professionally presented and prepared. Detailed rates modelling & presentations provided to support Councillor decisions.	Corporate and Financial Services	31.07.2020	Annual audited accounts completed on time, budget review commenced in Nov 2020.	
		Develop and adopt Council project management and decision frameworks	Project Management and Decision Frameworks completed and endorsed by Council.	Engineering Services	31.12.2020	Project Management Framework is 75% completed.	
	Ensure transparency and accountability is evident in all Council decisions and reports in accordance with Local Government Act and Regulations	Review the Agenda and Reporting processes to ensure they remain effective and in accordance with best - practice	Review relevant legislation and implement required updates to council policies.	Executive Services	30.06.2021	Review continues to ensure best practice. Meeting management software to be implemented this quarter.	



2020-2021 MOUNT ISA CITY COUNCIL ANNUAL OPERATIONAL PLAN

Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
5.2 Enable our community to be actively informed and educated encouraging local contribution to decision making	Implement innovative communication methods to encourage the community to attend and contribute to public consultation and information events	Finalise the Community Engagement Policy	Council adoption of the Community Engagement Policy	Promotions and Development	31.07.2020	Completed.	
		Live Stream Council Meetings	Present business case to Council on live-streaming options and allocated appropriate budget to undertake works.	Corporate and Financial Services	31.07.2020	Livestream testing is complete. Policy needs to be reviewed to allow public broadcasting.	
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
5.3 Demonstrate inclusive, innovative, robust and forward-thinking decision making and leadership	Ensure stakeholders are engaged in relevant Council decisions	Supporting stakeholder and community consultation for project decision making	Undertake at least 6 community engagement sessions.	Promotions and Development	30.06.2021	Ongoing Community engagement sessions planned for 2021.	
	Set relevant milestones which are regularly reviewed	Development of Implementation Action Plans against the strategic documents developed to ensure regular reporting and monitoring of the progress against strategic items/tasks	Quarterly reporting to Council and documents loaded onto the website to inform the community of Councils progress towards achievement	Executive Services	30.06.2021	Ongoing,	
Priority	Strategies	2020-2021 Key Initiatives	Performance Measurement	Program Responsible	Budget / Target Date		
5.4 Ensure community representation is diverse and encompasses different cultures and minority groups	Encourage participation from diverse cultural backgrounds in decision making processes	Ensure appropriate level of community engagement is identified through council initiatives.	Increased community engagement.	Promotions and Development	30.06.2021	Proposed initiatives ongoing, community engagement sessions and social media surveys.	

Below Target	
Review Required	
On Target	
Complete	

OFFICER'S REPORT



ITEM 13.2

TO The Mayor, Deputy Mayor and Councillors
OFFICER Chief Executive Officer
AGENDA 10.02.2021 Ordinary Council Meeting
FOLDER ID 6431

SUBJECT Endorsement of the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal
LOCATION Not Applicable

EXECUTIVE SUMMARY

Further to deputation on 11 November, 2020 Council is invited to officially endorse the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal.

OFFICER'S RECOMMENDATION

THAT Council officially endorse the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal;

AND

THAT Council advise the Minister for Foreign Affairs of the endorsement.

OR

THAT Council does not support the ICAN (International Campaign to Abolish Nuclear Weapons) Cities Appeal.

BUDGET AND RESOURCE IMPLICATIONS

Nil

BACKGROUND

122 nations voted to adopt the Treaty on the Prohibition of Nuclear Weapons on 7 July 2017. All national governments are now invited to sign and ratify this crucial global agreement, which prohibits the use, production, and stockpiling of nuclear weapons and lays the foundations for their total elimination. Cities and towns can help build support for the treaty by endorsing the ICAN Cities Appeal.

At the Ordinary Meeting held 11 November 2020, representatives from the Women's International League for Peace and Freedom, QLD introduced the Cities Appeal, a project of the Nobel Peace Prize-winning ICAN (International Campaign to Abolish Nuclear Weapons).

The UN has declared that from 22 January 2021, that nuclear weapons and all the ancillary items around their production, transportation, testing, storage will become illegal.

LINK TO CORPORATE PLAN

1.1 Continue to monitor and stay informed about matters that affect the community.

CONSULTATION (Internal and External)

Mayor

Councillors

Fr Mick Lowcock, Good Shepherd Catholic Parish



OFFICER'S REPORT



LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

ATTACHMENTS

1. Correspondence from Womens International League for Peace and Freedom
2. ICAN Cities Appeal

REFERENCE DOCUMENT

Nil

Report Prepared by: Senior Executive Assistant Executive Services 29.01.2021	Report Authorised by: Chief Executive Officer 29.01.2021
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Women's International League for Peace and Freedom

Consultative Status with United Nations ECOSOC, UNCTAD and UNESCO

Consultative Relations with FAO, ILO, and UNICEF

Australian Section

WILPF Queensland Branch

PO Box 5151, Victoria Point Qld 4165



22/06/2020

Dear Councillor Danielle Slade,

I am writing on behalf of the Queensland Branch of the Women's International League for Peace and Freedom (WILPF), to introduce you to the Cities Appeal, a project of the Nobel Peace Prize-winning International Campaign to Abolish Nuclear Weapons (ICAN).

Our hope is that your council and indeed all councils across Queensland will endorse this vital project.

Unfortunately, cities are the main targets of nuclear weapons. Councils therefore have a special responsibility to their constituents to speak out against these instruments of humanitarian harm.

More than seven decades after the atomic destruction of Hiroshima and Nagasaki, we are still living under the shadow of the bomb. There are still 14,000 nuclear weapons in our world, held by nine nations, and the risk of these weapons being used one day remains high.

In the event of a nuclear attack, the local mayor will be amongst the first leaders expected to coordinate local responses and guide the community. Councils will be responsible for addressing a range of emergencies and challenges, including:

- Arrangements for triage, temporary hospitals on local parks
- Local mass burials
- Evacuations
- Managing the loss of infrastructure such as traffic lights and telecommunications networks.
- Waste, sewerage, disease
- Remediating unsafe buildings still standing
- Managing street and road debris
- Ongoing collection of vast amounts of waste
- Identifying safe places to meet and communicate with the community
- Licensing temporary food outlets
- Council mental health
- Enforcements of curfews
- Managing food shortages and redistribution
- Managing social unrest
- Administering aspects of martial law

Driven by grave concern for the devastating humanitarian impacts of any use of nuclear weapons, two-thirds of all nations negotiated the Treaty on the Prohibition of Nuclear Weapons (TPNW) in July 2017. It is the first treaty to comprehensively outlaw nuclear weapons, setting out a pathway for their total elimination. But Australia has not yet signed this treaty.

More than 25 councils in Australia have already endorsed the Cities Appeal, including Melbourne, Sydney, Canberra, Hobart and Fremantle, calling on the government to sign and ratify this important new treaty.

As an ICAN Partner, WILPF is working with the Intern. Campaign to Abolish Nuclear Weapons (ICAN) Austrc Peace Laureate 2017, to promote implementation of Nations nuclear weapon ban treaty.



ICAN 2017
NOBEL
PEACE
PRIZE
AUSTRALIA

PO Box 1379, Carlton VIC 3053. 0390231958 info@icanw.org [website](http://www.icanw.org)

We strongly encourage Mount Isa City Council to join this group. Hundreds of cities around the world, including Geneva, Washington DC, Manchester, Hiroshima, Los Angeles, and Paris and Los Angeles have also joined the appeal. You can see the full list of cities here: https://cities.icanw.org/list_of_cities

The Australian Red Cross, the Australian Medical Association, the Australian Council of Trade Unions and dozens of civil society organisations including WILPF Australia have called on Australia to join the Treaty, which is supported by 79% of the Australian public (Ipsos, November 2018).

More than 230 state and federal parliamentarians from across the political spectrum have pledged to work for Australia to sign and ratify the Treaty, and a new group has been set up for this purpose, the *Parliamentary Friends of the TPNW*.

Local governments have a unique link with their constituents and are involved with many local activities. The Cities Appeal provides the ideal opportunity for cities and councils like Mount Isa City Council to support Australia signing and ratifying the nuclear weapon prohibition treaty. The effects of nuclear weapons do not stop at the city limits, and neither should positive efforts for change.

With your participation, we can ensure that Australia gets on the right side of history.

As part of this process, we ask that your Council endorse the following text of the Cities Appeal:

1. *The COVID-19 pandemic starkly demonstrates the urgent need for greater international cooperation to address all major threats to the health and welfare of humankind. Of paramount importance is the threat posed by nuclear weapons.*
2. *In any instance of a nuclear detonation, the Mayor and Councillors will be amongst the first leaders required to coordinate local responses and guide the community.*
3. *We acknowledge the victims and survivors of the atomic bombings of Hiroshima and Nagasaki, and the upcoming 75th anniversaries of these attacks on August 6th and 9th 2020. To commemorate these anniversaries, our council endorses the International Campaign to Abolish Nuclear Weapons 'Cities Appeal':*

Our city/town is deeply concerned about the grave threat that nuclear weapons pose to communities throughout the world. We firmly believe that our residents have the right to live in a world free from this threat. Any use of nuclear weapons, whether deliberate or accidental, would have catastrophic, far-reaching and long-lasting consequences for people and the environment.

Therefore, we warmly welcome the adoption of the Treaty on the Prohibition of Nuclear Weapons by the United Nations in 2017, and we call on our national government to sign and ratify it without delay.

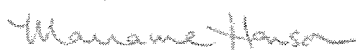
May we make an appointment to meet with you and other councillors (online if this is possible) to discuss this further? We then ask that this letter is presented to a full meeting of the Council.

We would be delighted to give you any additional information you might need to help you take this important step, and we look forward to hearing from you. If you would like further information, I invite you to contact me on mobile 0422 434 336 or email valuable1@optusnet.com.au.

Yours sincerely,



Valerie Joy
WILPF Queensland
Former Strategic Planner with Local
Government in UK and NSW



Dr Marianne Hanson
Associate Professor of International Relations,
The University of Queensland
Board Member, ICAN Australia
Rotary Paul Harris Fellow
Email: m.hanson@uq.edu.au



Christine Henderson
President,
WILPF Australia
Email: president@wilpf.org.au
[WILPF International website](http://WILPFInternationalwebsite)

Post Script:

- By signing the Treaty to ban nuclear weapons, Councils will not be involved in any budgetary implications.
- ABC's TV series "Operation Buffalo" is exposing the secrecy of Governments in covering the facts that atomic particles drifted over parts of Western Queensland following the British atomic tests at Maralinga.
- How much worse will the global impact be in the case of a nuclear "accident".
- The Covid 19 pandemic has taught us the extent to which councils are impacted by and need to respond to global events.
- If your Council does resolve to sign the ICAN Cities Appeal campaign, we can arrange a photo opportunity with Councillors holding the Nobel Peace Prize, won by ICAN in 2017.



NOBEL
PEACE
PRIZE
2017

ICAN CITIES APPEAL

A global call from cities and towns in support of the UN Treaty on the Prohibition of Nuclear Weapons

About the Appeal

Nuclear weapons pose an unacceptable threat to people everywhere. This is why, on 7 July 2017, 122 nations voted to adopt the Treaty on the Prohibition of Nuclear Weapons. All national governments are now invited to sign and ratify this crucial global agreement, which prohibits the use, production and stockpiling of nuclear weapons and lays the foundations for their total elimination. Cities and towns can help build support for the treaty by endorsing the ICAN Cities Appeal.

Text of the Appeal

“Our city/town is deeply concerned about the grave threat that nuclear weapons pose to communities throughout the world. We firmly believe that our residents have the right to live in a world free from this threat. Any use of nuclear weapons, whether deliberate or accidental, would have catastrophic, far-reaching and long-lasting consequences for people and the environment. Therefore, we warmly welcome the adoption of the Treaty on the Prohibition of Nuclear Weapons by the United Nations in 2017, and we call on our national government to sign and ratify it without delay.”

How to endorse the Appeal

The mayor or administrator of the local government should send an email to info@icanw.org indicating that the city/town has agreed to endorse the ICAN Cities Appeal. This appeal is for local governments of cities/towns in nations that have not yet ratified the Treaty on the Prohibition of Nuclear Weapons.

Suggestions for further action

- 1. Write to the national government:** Inform the foreign minister or other relevant official that your city/town has endorsed the ICAN Cities Appeal.
- 2. Inform the media:** Issue a press release announcing that your city/town has joined the call for the national government to sign and ratify the UN Treaty on the Prohibition of Nuclear Weapons.
- 3. Inform your residents:** Distribute information or hold a public exhibition about the threat of nuclear weapons and global efforts to eliminate this threat.
- 4. Divest public funds:** Take steps to ensure that funds administered by your city/town are not invested in companies that produce nuclear weapons. See www.dontbankonthebomb.com.

OFFICER'S REPORT



ITEM 13.3

TO The Mayor, Deputy Mayor and Councillors
OFFICER Chief Executive Officer
AGENDA 10.02.2021 Council Ordinary Meeting
FOLDER ID # 5079

SUBJECT Feedback on Queensland Ombudsman Strategic Plan
LOCATION N/A

EXECUTIVE SUMMARY

The Queensland Ombudsman has requested Mount Isa City Council provide feedback on their Strategic Plan 2018-2022. This feedback has been drafted for Council approval.

OFFICER'S RECOMMENDATION

THAT Council accepts the recommended feedback to the Queensland Ombudsman

Or

THAT Council does not accept the recommended feedback to the Queensland Ombudsman

BUDGET AND RESOURCE IMPLICATIONS

There are no budget or resource implications.

BACKGROUND

Mount Isa City Council received correspondence from the Office of the Queensland Ombudsman on 7 December 2020 to review and provide feedback on their Strategic Plan 2018-2022. The Strategic Plan 2018-2022 has been reviewed and feedback has been provided in the attached correspondence.

LINK TO CORPORATE PLAN

N/A

CONSULTATION (Internal and External)

Internal consultation between Corporate Governance Coordinator and Chief Executive Officer took place to determine appropriate feedback.

LEGAL CONSIDERATIONS

N/A

POLICY IMPLICATIONS

N/A

RISK IMPLICATIONS

N/A

HUMAN RIGHTS CONSIDERATIONS

The feedback provided does not limit any of the protected human rights as outlined in Council's Human Rights Policy or the *Human Rights Act 2019*.



OFFICER'S REPORT



ATTACHMENTS

- Correspondence to the Office of the Queensland Ombudsman dated 4 February 2021

REFERENCE DOCUMENT

- Correspondence from Queensland Ombudsman magiQ doc ID#733074

Report Prepared by: Corporate Governance Coordinator Governance 4 February 2021	Report Authorised by: Chief Executive Officer 4 February 2021
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4 February 2021

Anthony Reilly
Queensland Ombudsman
GPO Box 3314
Brisbane QLD 4001

Email: consult@ombudsman.qld.gov.au

Dear Anthony

Re: Annual Review of Queensland Ombudsman Strategic Plan

I refer to your letter of 7 December 2020 and on behalf of Mount Isa City Council, I hereby provide Council's formal submission to the review of the Queensland Ombudsman's Strategic Plan.

With regards to your strategic risk of "Inadequate workforce capability to deliver contemporary and professional services" does the Office of the Ombudsman have sufficient resources especially given the government's reform process? Are resources creating the capacity for timely decisions to be made by your office?

It is suggested that consideration of a "Roadshow" that could incorporate representatives from the Queensland Ombudsman, Office of the Independent Assessor, Crime and Corruption Commission and Office of Information Commissioner. This Roadshow could travel the state and provide face to face education to councillors, local government employees and community members in rural and remote regions.

With regards to your objective to "Provide independent and effective review of the administrative actions and decision of agencies" I have found all dealings with the Ombudsman to be timely, fair and clear with regards to external reviews of our Administrative Action Complaints.

With regards to your objective to "Build capacity in agencies and the community to better manage complaints and Public Interest Disclosures (PIDs) I believe the online training and support offered by your PID team is excellent. For smaller a Council that is not often exposed to PID's it can be challenging to implement PID procedures.

Whilst the model PID procedure and assessment procedures are helpful, templates for an investigation terms of reference and correspondence to the discloser and subject officer would be beneficial, especially to assist in compliance with PID Standard No.2/2019. Alternatively training in "how" to process a PID and not just the legislation and requirements would be valuable to smaller Councils.

Yours faithfully

David Keenan
Chief Executive Officer

Correspondence
Chief Executive Officer
PO Box 815 MOUNT ISA QLD 4825
Visit 23 West Street Mount Isa

ABN 48 701 425 059
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