



Agenda Notice

Mayor Her Worship Mayor Cr Danielle Slade (Chair)

Councillors Deputy Mayor Cr Phil Barwick
Cr George Fortune
Cr Kim Coghlan
Cr Mick Tully
Cr Paul Stretton
Cr Peta MacRae

Notice is hereby given that the Ordinary Meeting of the Mount Isa City Council will be held at the Council Chambers, 23 West Street, Mount Isa on Wednesday, 27 January 2021 commencing at 12:00 pm.

Council Meeting Agenda is attached.

David Keenan
Chief Executive Officer

Dated: 25 January 2021
Copied to: Staff required to attend.

Local Government Regulation 2012, Chapter 8 Administration

254I Meetings in public unless otherwise resolved

A meeting is open to the public unless the local government or committee has resolved that the meeting is to be closed under section 254J.

254J Closed meetings

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.
- (3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—
 - (a) the appointment, discipline or dismissal of the chief executive officer;
 - (b) industrial matters affecting employees;
 - (c) the local government's budget;
 - (d) rating concessions;
 - (e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government;
 - (f) matters that may directly affect the health and safety of an individual or a group of individuals;
 - (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;
 - (h) negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967;
 - (i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

Agenda Contents

Item 1 - Opening of the Meeting / Attendance / Acknowledgement of Country

Chair to open the meeting, welcoming those in attendance.
Chair to make note of attendance for the record of the minutes.
Chair to provide the meeting with an acknowledgement of country.

NOTE: Council's Ordinary Meeting is recorded in accordance with Council's 'Recording of Council Meetings Policy'. Individuals may be recorded and by remaining in the public gallery it is assumed consent is given if their image is inadvertently broadcast.

Item 2 - Council of Clergy Prayer

Council of Clergy Representative Fr. Mick Lowcock of the Catholic Church to provide the meeting with a prayer.

Item 3 - Public Forum

The business of the Agenda is suspended by the Chair to give the public in attendance the opportunity to address the Council.

Item 4 - Conflict of Interest

Councillors are invited to declare any interests in relation to the Agenda, including any late items presented. Councillor interests are noted against the relevant items by the Minutes Clerk for action during the meeting.

Item 5 - Deputations

Nil

Item 6 - Previous Council Meeting Minutes

6.1 - 9 December 2020 Ordinary Meeting Minutes

Folder ID 6435

Chair Mayor, Cr Danielle Slade

Executive Summary

Minutes of the Ordinary Meeting held 9 December 2020 presented to Council to be confirmed.

Officer's Recommendation

THAT the Minutes of the Ordinary Meeting held on 9 December 2020, as received, be confirmed.

6.2 - 17 December 2020 Special Meeting Minutes

Folder ID 6435

Chair Mayor, Cr Danielle Slade

Executive Summary

Minutes of the Special Meeting held 17 December 2020 presented to Council to be confirmed.

Officer's Recommendation

THAT the Minutes of the Special Meeting held on 17 November 2020, as received, be confirmed.

Item 7 - Development and Land Use - Cr George Fortune

7.1 - Development and Land Use Quarterly Report – Quarter 2 – October to December 2020

File 42235

Provided by Manager, Development and Land Use

Executive Summary

Quarter 2 – October to December 2020 Development and Land Use Quarterly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the Quarter 2 – October to December 2020 Development and Land Use Quarterly Report.

Or

THAT Council does not receive and accept the Quarter 2 – October to December 2020 Development and Land Use Quarterly Report.

7.2 - Application for Conversion to Freehold of a Non-Competitive Lease

File 129765

Provided by Land Use Coordinator, Development & Land Use

Executive Summary

The Department of Natural Resources, Mines and Energy has requested Council's views or requirements in relation to an application for conversion to Freehold tenure over the area described as Lot 65 on Crown Plan MPH22018, Mount Isa.

Officer's Recommendation

THAT Council advise the Department of Natural Resources, Mines and Energy that Council SUPPORTS this application for conversion to Freehold tenure over the land described as Lot 65 on Crown Plan MPH22018, Mount Isa, with all costs associated with the Freehold conversion to be met by the applicant.

OR

THAT Council advise the Department of Natural Resources, Mines and Energy that Council DOES NOT SUPPORT this application for conversion to Freehold tenure over the land described as Lot 65 on Crown Plan MPH22018, Mount Isa.

7.3 - Material Change of Use for Pet Crematorium (Incinerator & Cremulator)

File 120503

Provided by Planning Officer, Development & Land Use

Executive Summary

Council has received a Development Application for a Material Change of Use to install a self-contained incinerator and cremulator unit at 37 Old Mica Creek Road. The unit will be used exclusively use for small pets (being cats, dogs and smaller).

Officer's Recommendation

THAT Council APPROVE the application for a Material Change of Use for a Pet Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087 subject to the following conditions:

NUMBER	CONDITION	TIMING
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PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division 2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the property and not outwards onto Council's road reserve/verge	<i>At all times</i>
4.	Where internal renovations/fitout are proposed to the shed, the applicant/owner shall provide Council with a floor plan for approval	<i>Prior to work commencing</i>
5.	Any increase in size to the incinerator unit must be approved prior to installation	<i>For the life of the development</i>
6.	No animals other than cats, dogs or similar/smaller sized animals are to be cremated without prior Council approval.	<i>For the life of the development</i>
7.	Should a viewing room be proposed in the future, prior approval must be obtained from Council	<i>As specified</i>
Amenity		
8.	The amenity of the site is required to be improved. Improvements shall include but are not limited to: <ul style="list-style-type: none"> • Full repainting or resheeting of existing Workshop • Clearing untidy overgrowth (in particular, along front fencing) • Ensure that southern portion of site is kept tidy and does not become overgrown 	<i>Within six (6) months of Approval</i>
9.	Front fencing and front gates are to remain constructed of a fencing material that is a minimum of 50% transparent with all gates to be opened inwards and not outwards onto Council road reserve	<i>At all times</i>
Landscaping		
10.	A Landscaping Plan is required to be lodged for Council approval indicating a total of 10% of the site area to be allocated to soft landscaping (approx. 83m ²) with the majority being visible from the street. Where this is justifiably unachievable, Council may consider the balance being installed on the verge of Old Mica Creek Road	<i>Within three (3) months of Approval</i>
11.	Landscaping shall be in accordance with the Landscaping Code of the <i>City of Mount Isa Planning Scheme 2020</i>	<i>As specified</i>

12.	The applicant/owner is to install landscaping as per the Council approved landscaping plan	<i>Within six (6) months of Approval</i>
13.	An automatic water irrigation system for all approved landscaping shall be installed to promote sustainability and shall be maintained by the owner	<i>Installed within six (6) months of Approval</i> <i>Maintained for life of development</i>
14.	The owner shall provide ongoing maintenance of the landscaping to ensure it is neat and tidy and not overgrown and/or unsightly	<i>For the life of the development</i>
ENVIRONMENTAL		
15.	The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i> . (a) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the activity (b) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity (c) noise nuisance is prevented or minimised at noise sensitive places (d) Waste production and disposal must be minimised, and waste must be managed so it does not harm the environment or create a nuisance from the operation of the activity	<i>At all times</i>
16.	The operator is required to have a Site Based Management Plan covering all aspects of the activities proposed on site	<i>At all times</i>
17.	Storage of fuels in bulk or in containers greater than 15 litres must be within a secondary containment system and releases from the containment system controlled in a manner that prevents environmental harm	<i>At all times</i>
18.	Noise impact from the proposed use of facility is prevented/maintained at required standard level at any nuisance sensitive or commercial place	<i>At all times</i>
19.	Emissions, including combustion gases, released from vents or stacks must achieve sufficient dispersion to prevent environmental harm	<i>At all times</i>
20.	The storage and incineration of carcasses must be managed to ensure there is no adverse effects of odour impacts to surrounding aesthetic and environmental values	<i>At all times</i>
ENGINEERING		
General		
21.	The owner/developer shall meet the requirements of the Queensland Fire Service for provision of fire fighting for the development	<i>For the life of the development</i>

Waste		
22.	<p>Refuse container storage areas are:</p> <ul style="list-style-type: none"> (a) located on-site; and (b) not located within any required setback or landscaping areas; and (c) not located within a <i>flood hazard area</i>; and (d) screened from public view, by a solid fence or wall that is 1.8 metres in height, measured from ground level; and (e) provided on an imperviously sealed pad that drains to an approved waste disposal system; and (f) provided with a tap; and (g) large enough to accommodate at least one standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by the use 	<i>Prior to commencement of use and then maintained</i>
23.	Where refuse container(s) are to be collected kerbside, the waste container must be returned to the site as soon as practically possible	<i>At all times</i>

OR

THAT Council REFUSE the application for a Material Change of Use for a Pet Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087, and provide the reasons for refusal consistent with the requirements of s63(2)(f) of the *Planning Act 2016*.

Item 8 - Works and Construction - Cr Mick Tully

8.1 – Infrastructure Services, Monthly Report – December 2020

Folder ID 4650

Provided by Interim Director, Infrastructure Services

Executive Summary

December 2020 Infrastructure Services Monthly Report presented to Council for information and consideration.

Officer Recommendation

THAT Council receives and accepts the December 2020 Infrastructure Services Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Infrastructure Services Monthly Report.

8.2 – Civic Centre Remedial Works Update

Folder ID 4704

Provided by Interim Director, Infrastructure Services

Executive Summary

Urgent remediation works to the Civic Centre were identified in March 2020 to ensure the safety of staff and the public. The Civic Centre was closed in early April 2020. Remedial projects were scoped, approved and budgeted in June 2020. Works are now well underway and expected to complete by April 2021. Management will be able to re-open parts of the centre in a limited capacity from early January 2021, if required.

Officer Recommendation

THAT Council receives and note the Civic Centre Remedial Works.

Or

THAT Council does not receive and note the Civic Centre Remedial Works update.

8.3 – Procurement of Waste Collection Trucks

Folder ID 119022

Provided by Interim Director, Infrastructure Services

Executive Summary

Council operates three (3) garbage trucks to undertake its domestic collection, two (2) of the trucks are seven (7) years old and at the point where they need to be replaced. It is proposed to replace the third truck, next financial year. Seven (7) years is acknowledged as around the optimum time that garbage trucks in full time operational use should be replaced, typically trucks beyond this age are used as backup units. Waste collection is one of Council's most critical services and having plant that is reliable and efficient is vital.

Officer Recommendation

THAT Council in compliance with the *Local Government Act 2009*, chapter 1, section 4 (2) *The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the procurement of two (2) Waste Collection Trucks to Tony Ireland Isuzu, Garbutt, Queensland, 4814 in the amount of \$657,985.12 (excluding GST).

Or

THAT Council does not proceed with the procurement of the two (2) Waste Collection trucks.

8.4 – Camooweal Town Hall Civil and Restumping Works

Folder ID 4704

Provided by Interim Director, Infrastructure Services

Executive Summary

The work to replace the stump footings of the Camooweal Town Hall is a matter of priority as the existing footings have become dilapidated and are structurally inadequate. The proposal to restump the hall meets with the conditions for an Exemption Certificate application to the Queensland Department of Environment and Science (DES), Heritage Branch.

Officer Recommendation

THAT Council in compliance with the *Local Government Act 2009 Chapter 1 section 4 (2) The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the contract for rectification works at the Camooweal Hall to Auzscot Constructions in accordance with their tender submission of \$546,619.00.

Or

THAT Council does not award the contract for rectification works at the Camooweal Hall to Auzscot Constructions.

8.5 – Recycling Storage Shed

Folder ID 117797

Provided by Interim Director, Infrastructure Services

Executive Summary

Mount Isa City Council invited tenders for design, supply and installation of a shed to storage recycled material that will be sorted through the Materials Recovery Facility (MRF). The tender was released on the 3 October 2020, closing at 10am on the 28 October 2020. A thorough evaluation process has been undertaken and we now wish to award the successful contractor a contract to proceed.

Officer Recommendation

THAT Council award the Design, Supply and Install Recycling Storage Shed RFT / 2020-5 ES to Richardson Building Service for the amount of \$308,450.00 excl. GST with approval to negotiate any relevant variations within the project's approved budget.

Or

THAT Council does not proceed with awarding the Design, Supply and Install Recycling Storage Shed RFT / 2020-5 ES to Richardson Building Service.

Item 9 - Beautification, Parks, Gardens and Youth - Cr Kim Coghlan

9.1 - Parks and Gardens Monthly Report – December 2020

Folder ID 5512

Provided by Interim Director, Infrastructure Services

Executive Summary

December 2020 Parks and Gardens Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the December 2020 Parks and Gardens Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Parks and Gardens Monthly Report.

Item 10 - Tourism, Events, Sport and Recreation, Library - Cr Peta MacRae

10.1 - Library Monthly Report – November/December 2020

Folder ID 4650

Provided by Coordinator, Library Services

Executive Summary

November/December 2020 Library Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Library Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Library Monthly Report.

10.2 – Tourism and Events Monthly Report – November/December 2020

Folder ID 4650

Provided by Coordinator, Promotion and Development

Executive Summary

November/December 2020 Tourism and Events Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Tourism and Events Monthly Report

Or

THAT Council does not receive and accept the November/December 2020 Tourism and Events Monthly Report

Item 11 - Environmental Management - Cr Paul Stretton

11.1 - Water and Sewer Report Monthly Report – November/December 2020

Folder ID 5977

Provided by Director, Sustainable Development

Executive Summary

November/December 2020 Water and Sewer Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Water and Sewer Monthly Report

Or

THAT Council does not receive and accept the November/December 2020 Water and Sewer Monthly Report

11.2 – Waste Management Monthly Report – December 2020

Folder ID 18570

Provided by Director, Sustainable Development

Executive Summary

December 2020 Waste Management Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the December 2020 Waste Management Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Waste Management Monthly Report.

11.3 – Environmental Services Monthly Report – November/December 2020

Folder ID 5456

Provided by Manager, Compliance and Regulation

Executive Summary

November/December 2020 Environmental Services Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Environmental Services Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Environmental Services Monthly Report.

11.4 – Local Laws Monthly Report – November/December 2020

Folder ID 5977

Provided by Manager, Compliance and Regulation

Executive Summary

November/December 2020 Local Laws Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Local Laws Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Local Laws Monthly Report.

Item 12 – Corporate and Financial Services, Economic Development, Promotions and Development - Deputy Mayor, Cr Phil Barwick

12.1 – Customer Service Monthly Report – November/December 2020

Folder ID 4755

Provided by Manager, Corporate Services

Executive Summary

November/December 2020 Customer Service Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Customer Service Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Customer Service Monthly Report.

12.2 – Corporate and Financial Services Monthly Report – December 2020

Folder ID 4755

Provided by Manager, Corporate and Financial Services

Executive Summary

December 2020 Corporate and Financial Services Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the December 2020 Corporate and Financial Services Monthly Report.

Or

THAT Council does not receive and accept the December 2020 Corporate and Financial Services Monthly Report.

12.3 - Promotions and Development Monthly Report – November/December 2020

Folder ID 4650

Provided by Coordinator, Promotion and Development

Executive Summary

November/December 2020 Promotions and Development Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November/December 2020 Promotions and Development Monthly Report.

Or

THAT Council does not receive and accept the November/December 2020 Promotions and Development Monthly Report

12.4 - General rates and charges exemption for Camooweal Rural Fire Brigade

Folder ID 18807

Provided by Acting Director, Corporate and Financial Services

Executive Summary

Review of all rates and charges being charged to The State Of Queensland (managed by Public Safety Business Agency) also known as Camooweal Rural Fire Brigade. Concessions have been historically granted to the Camooweal Rural Fire Brigade. This report proposes for Council to review and adopt the same concessions for the entire period where the Camooweal Rural Fire Brigade remains in ownership of The State Of Queensland.

Officer's Recommendation

THAT Council approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93 (3)(b) of the Local Government Act 2009*.

Or

THAT Council do not approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93 (3)(b) of the Local Government Act 2009*.

Item 13 – Executive Services – Chief Executive Officer, David Keenan

13.1 – December 2020 Correspondence Report

Folder ID 4650

Provided by 5053

Executive Summary

Report outlining the Office of the Mayor and Chief Executive Officer incoming and outgoing correspondence.

Officer's Recommendation

THAT Council receives and accepts the December 2020 Correspondence Report.

Or

THAT Council does not receive and accept the December 2020 Correspondence Report

Item 14 - General Business

Nil

Meeting close



Minutes of the Ordinary Meeting Of the Mount Isa City Council Wednesday, 9 December 2020 Unconfirmed Minutes

Location: Council Chambers, 23 West Street, Mount Isa

Commenced: 12:00 pm

Attendees:

Mayor Her Worship Mayor Cr Danielle Slade (Chair)

Councillors Deputy Mayor Cr Phil Barwick
Cr George Fortune
Cr Kim Coghlan
Cr Mick Tully
Cr Paul Stretton

Executive Mr D Keenan - Interim Chief Executive Officer
Mr P Fendley - Director Executive Services
Mr C Johnstone - Acting Director Engineering Services
Mr P Mason - Acting Director Financial and Corporate Services
Mr B Smith - Interim Director Infrastructure Services

Staff Mrs E Murray - Executive Assistant Compliance and Utilities Services

Minutes Clerk Mrs C Baxter - Senior Executive Assistant Executive Services

Apologies Cr Peta MacRae

Item 1 - Mayor's Welcome / Attendance and Apologies / Acknowledgement of Country

Her Worship Mayor Cr Danielle Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country.

Moved Deputy Mayor Cr Barwick
Seconded Cr Stretton

THAT Council accepts the apology of Cr Peta MacRae for today's Ordinary Meeting dated 09.12.2020

VOTE CARRIED

OM01/12/20

Procedural Motion

Moved Mayor Cr Slade
Seconded Cr Tully

THAT Council accept the following late reports:

Late 1 – Code of Conduct for Councillors V4 and Late 2 – Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors V8 into Item 13 – Executive Services



AND

Late 3 – Camooweal Constituent Concerns and Late 4 – Camooweal Proposed Road Train Route into Item 14 – General Business

VOTE CARRIED

OM02/12/20

Item 2 - Council of Clergy Opening Prayer

Deputy Mayor Cr Barwick opened the meeting with a prayer.

Item 3 - Public Forum

Nil

Item 4 - Conflict of Interests

Mayor Cr Slade declared a declarable conflict of interest in Item 15.2 - Audit and Risk Management Committee Meeting Unconfirmed Minutes – 26 November 2020 due to a report that was presented to the Audit and Risk Management Committee. Mayor Cr Slade advised her intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote on the item.

Acting Director Engineering Services, Chris Johnstone declared a declarable conflict of interest in Item 15.2 - Audit and Risk Management Committee Meeting Unconfirmed Minutes – 26 November 2020 due to a report that was presented to the Audit and Risk Management Committee. Mr Johnstone advised his intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote on the item.

Item 5 - Presentations

5.1 – North West Queensland Breast Cancer Support

Presentation of money raised by Council Staff and Councillors as part of 'Casual for a Cause' initiative.

Item 6 - Previous Council Meeting Minutes

6.1 – 25 November 2020 Ordinary Meeting Minutes

Folder ID 6435

Chair Mayor, Cr Danielle Slade

Executive Summary

Minutes of the Ordinary Meeting held 25 November 2020 presented to Council to be confirmed.

Officer's Recommendation

THAT the Minutes of the Ordinary Meeting held on 25 November 2020, as received, be confirmed.

Moved Cr Tully
Seconded Cr Stretton

THAT the Minutes of the Ordinary Meeting held on 25 November 2020, as received, be confirmed.

VOTE CARRIED

OM03/12/20



Item 7 - Business Development and Town Planning – Cr George Fortune

7.1 - Material Change of Use for Two (2) Industrial Workshops

File 120143

Provided by Planning Officer, Development and Land Use.

Executive Summary

Council has received a development application for a Material Change of Use to develop 5 Engineering Road for Medium Impact Industry use. Proposed development will include two (2) industrial workshops

Officer's Recommendation

THAT Council APPROVE the Development Application for a Material Change of Use for two (2) Industrial Workshops at 5 Engineering Road, Mount Isa, subject to the following conditions:

NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division 2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the subject property and not outwards onto Council's road reserve/verge	<i>At All Times</i>
4.	Easement B of SP242626 must remain clear of all structures/buildings	<i>At All times</i>
Amenity		
5.	The owner/developer is responsible for ensuring the workshops are effectively sealed to protect any sensitive operations or equipment from any impacts caused by the surrounding industry uses <i>Reason: To protect the adjoining and surrounding uses from potential reverse amenity impacts.</i>	<i>As specified</i>
6.	The Stage 2 portion of the lot is not to be used as a laydown area prior the construction of the second workshop.	<i>As specified</i>
7.	The Stage 2 portion of the lot is to be kept in tidy state and free of weeds/vermin prior the construction of the second	<i>As specified</i>



	workshop	
8.	Front fencing and front gates are to remain constructed of a fencing material that has a minimum 50% transparency	<i>At all times</i>
9.	The construction of eastern wall of the Workshop of Stage 2 is to include attenuation measures such as using fire rated materials. A separate fire wall will not be considered to be acceptable.	<i>As specified</i>
10.	Area to the west of the Workshop of Stage 1 is to be kept in clean and tidy state and free of weeds/vermin.	<i>At all times</i>
Landscaping		
11.	Owner/developer to provide updated landscaping plan to include a landscaping strip against the 'visitor' parking of Stage 2 to mirror that of Stage 1 Owner/developer to provide updated landscaping plan providing a total of 10% onsite landscaping. Where all 10% of landscaping is not provided on site, Council will permit the balance to be installed on the verge at the owner/developer's expense	<i>Within three (3) months from the date of this approval</i>
12.	Landscaping shall be in accordance with the Landscaping Code of the City of Mount Isa Planning Scheme 2020	<i>At all times</i>
13.	Owner/developer shall install all landscaping as per the approved landscaping plan referenced above in item 11.	<i>Prior to commencement of use</i>
14.	Landscaping to Stage 2 frontage (including verge where forms part of approved landscaping plan) is to be installed at the same time as landscaping for Stage 1. <i>Reason: To achieve same level of growth of landscaping across the full frontage for the whole development.</i>	<i>Prior to commencement of use</i>
15.	An automatic water irrigation system for all approved landscaping (including the verge where forms part of approved landscaping plan) shall be installed to promote sustainability and shall be maintained by the owner for the life of the development	<i>Prior to commencement of use and ongoing for the life of the development</i>
16.	The owner shall provide ongoing maintenance of the landscaping to ensure it is neat and tidy and not overgrown and/or unsightly for the life of the development	<i>At all times</i>
ENVIRONMENTAL SERVICES		
17.	The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i> . (a) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance	<i>At all times</i>

	<p>from the operation of the activity</p> <p>(b) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity</p> <p>(c) noise nuisance is prevented or minimised at noise sensitive places</p> <p>(d) Waste production and disposal must be minimised, and waste must be managed so it does not harm the environment or create a nuisance from the operation of the activity</p>	
18.	Chemicals and other liquids such as fuels, solvents, oils, batteries and coolants must be kept within a secondary containment system that is impervious to the materials stored within it and must be managed to prevent the release of contaminants to waters or land.	<i>At all times</i>
19.	All waste generated in carrying out the activity must be reused, recycled or lawfully disposed of offsite.	<i>At all times</i>
20.	Construction/demolition waste – All waste generated because of the proposed development must be effectively controlled and contained entirely within the boundaries of the site before disposal. All waste is to be disposed of in accordance with the <i>Environmental Protection (Waste Management) Regulation 2000</i> .	<i>During Construction</i>
21.	The release of dust and/or particulate matter resulting from the activity must not cause environmental harm or cause environmental nuisance at any nuisance sensitive or commercial place.	<i>At all times</i>
22.	Emissions, including combustion gases, released from vents or stacks must achieve sufficient dispersion to prevent environmental harm.	<i>At all times</i>
23.	A contaminant must not be placed in a position where it could reasonably be expected to move or wash into a roadside gutter, stormwater drain or waters.	<i>At all times</i>
24.	Stormwater contaminated by the activity must be managed to minimise or prevent any adverse impacts on the values of the receiving environment. Contaminated stormwater must be kept separate from clean stormwater.	<i>At all times</i>
25.	<p>Contaminants from the activities must not be released to land. Examples of methods that could be used to manage contaminants include:</p> <p>(a) Using an impervious groundsheet to catch drips</p>	<i>At all times</i>

	<p>during maintenance of vehicles. The groundsheet should be large enough to catch any spill from the vehicle or component being worked on;</p> <p>(b) Using dry methods in cleaning the groundsheet;</p> <p>(c) Using a waste oil collection tray during oil changes; and</p> <p>(d) Collecting wastewater and other liquids from cleaning and disposing of properly</p>	
Engineering		
General		
24.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval. Such works shall be approved by Council prior to commencement and installed to Council specifications and satisfaction.	<i>At all times</i>
25.	Prior to commencement of works , provide with an appropriate energy supply and telecommunications infrastructure approved by, and installed in accordance with, the standards of the relevant energy regulatory authority.	<i>Prior to commencement of works</i>
Waste		
26.	<p>Prior to commencement of use, in accordance with the approved plans, provide appropriate area for the storage and collection of refuse with the following provisions:</p> <ul style="list-style-type: none"> a) Located on-site b) Not located within any required setback or landscaping areas c) Located in a position which is accessible to service vehicles on the site d) Screened from public view, by a solid fence or wall that is 1.8 meters in height, measured from ground level e) Provided on an imperviously sealed pad that drains to an approved waste disposal system f) Provided with a tap g) Large enough to accommodate at least one standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by the us 	<i>Prior to commencement of use</i>
Access, Grades, Manoeuvring, Carparks and Signs		
28.	<p>Provide the following as indicated on the approved plans of layout:</p> <ul style="list-style-type: none"> a) A pavement (including associated drainage) to any new areas where motor vehicles will be driven or parked. Vehicle access and carpark areas are to have a durable, dust free surface. b) Crossovers shall be installed at all proposed accesses to the site. All crossovers shall be designed and constructed in accordance with the IPWEAQ standard drawing RS-051 for Heavy 	<i>Prior to commencement of use (and then to be maintained),</i>

	<p>Duty Vehicle Crossing.</p> <p>c) The internal driveways and car parks are to be designed to comply with AS/NZS 2890.1 (Off-street Car Parking).</p> <p>d) Disabled car parking shall be provided in accordance with AS 1428.1-2009.</p> <p>e) Manoeuvring on-site for all vehicles utilising the site including service and maintenance vehicles.</p> <p>f) The internal driveways and car parks are to be delineated and signed in accordance with the Manual of Uniform Traffic Control Devices and Austroads.</p>	
29.	<p>All vehicular activities in relation to the use of the development shall be accommodated within each site including but not limited to;</p> <p>a) All loading and unloading;</p> <p>b) Any commercial vehicle servicing the site;</p> <p>c) Any customers, visitors to the site</p>	<i>At all times</i>
Stormwater		
30.	Stormwater runoff from roof and paved areas of the development site are to be collected internally and directed to a legal point of discharge and ensure non-worsening of the existing flow regime to properties that are upstream and downstream of the site.	<i>At all times</i>
31.	Stormwater collection and discharge is to be in accordance with Osborn Consulting Engineers Stormwater Management Plan (Ref: MT20-0090af) dated 08.09.2020.	<i>At all times</i>
Water		
32.	Prior to commencement of works, any changes to existing water service will require an ' <i>Application for water service</i> ' to be submitted for Council approval.	Prior to commencement of works
Sewerage		
33.	<i>Prior to commencement of works</i> , for all new plumbing/sewerage works, submit an ' <i>Application for plumbing, drainage and on-site sewerage work</i> ' for Council approval (including plans showing the sewer works in accordance with the Engineering Works and Services Planning Scheme Policy).	Prior to commencement of works
COMPLIANCE WITH CONDITIONS		
34.	Owner/developer is to contact Council to arrange a compliance inspection of the property to assess compliance with the Assessment Manager's Conditions of Approval and the approved plans	<i>Prior the commencement use of each stage</i>

Moved Cr Fortune
Seconded Cr Stretton

THAT Council APPROVE the Development Application for a Material Change of Use for two (2) Industrial Workshops at 5 Engineering Road, Mount Isa, subject to the following conditions:

NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division 2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the subject property and not outwards onto Council's road reserve/verge	At All Times
4.	Easement B of SP242626 must remain clear of all structures/buildings	At All times
Amenity		
5.	The owner/developer is responsible for ensuring the workshops are effectively sealed to protect any sensitive operations or equipment from any impacts caused by the surrounding industry uses <i>Reason: To protect the adjoining and surrounding uses from potential reverse amenity impacts.</i>	<i>As specified</i>
6.	The Stage 2 portion of the lot is not to be used as a laydown area prior the construction of the second workshop.	<i>As specified</i>
7.	The Stage 2 portion of the lot is to be kept in tidy state and free of weeds/vermin prior the construction of the second workshop	<i>As specified</i>
8.	Front fencing and front gates are to remain constructed of a fencing material that has a minimum 50% transparency	<i>At all times</i>
9.	The construction of eastern wall of the Workshop of Stage 2 is to include attenuation measures such as using fire rated materials. A separate fire wall will not be considered to be acceptable.	<i>As specified</i>
10.	Area to the west of the Workshop of Stage 1 is to be kept in clean and tidy state and free of weeds/vermin.	<i>At all times</i>



Landscaping		
11.	Owner/developer to provide updated landscaping plan to include a landscaping strip against the 'visitor' parking of Stage 2 to mirror that of Stage 1 Owner/developer to provide updated landscaping plan providing a total of 10% onsite landscaping. Where all 10% of landscaping is not provided on site, Council will permit the balance to be installed on the verge at the owner/developer's expense	<i>Within three (3) months from the date of this approval</i>
12.	Landscaping shall be in accordance with the Landscaping Code of the City of Mount Isa Planning Scheme 2020	<i>At all times</i>
13.	Owner/developer shall install all landscaping as per the approved landscaping plan referenced above in item 11.	<i>Prior to commencement of use</i>
14.	Landscaping to Stage 2 frontage (including verge where forms part of approved landscaping plan) is to be installed at the same time as landscaping for Stage 1. <i>Reason: To achieve same level of growth of landscaping across the full frontage for the whole development.</i>	<i>Prior to commencement of use</i>
15.	An automatic water irrigation system for all approved landscaping (including the verge where forms part of approved landscaping plan) shall be installed to promote sustainability and shall be maintained by the owner for the life of the development	<i>Prior to commencement of use and ongoing for the life of the development</i>
16.	The owner shall provide ongoing maintenance of the landscaping to ensure it is neat and tidy and not overgrown and/or unsightly for the life of the development	<i>At all times</i>
ENVIRONMENTAL SERVICES		
17.	The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i> . (e) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the activity (f) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity (g) noise nuisance is prevented or minimised at noise sensitive places (h) Waste production and disposal must be minimised, and waste must be managed so it does not harm the environment or create a nuisance from the operation	<i>At all times</i>

	of the activity	
18.	Chemicals and other liquids such as fuels, solvents, oils, batteries and coolants must be kept within a secondary containment system that is impervious to the materials stored within it and must be managed to prevent the release of contaminants to waters or land.	<i>At all times</i>
19.	All waste generated in carrying out the activity must be reused, recycled or lawfully disposed of offsite.	<i>At all times</i>
20.	Construction/demolition waste – All waste generated because of the proposed development must be effectively controlled and contained entirely within the boundaries of the site before disposal. All waste is to be disposed of in accordance with the <i>Environmental Protection (Waste Management) Regulation 2000</i> .	<i>During Construction</i>
21.	The release of dust and/or particulate matter resulting from the activity must not cause environmental harm or cause environmental nuisance at any nuisance sensitive or commercial place.	<i>At all times</i>
22.	Emissions, including combustion gases, released from vents or stacks must achieve sufficient dispersion to prevent environmental harm.	<i>At all times</i>
23.	A contaminant must not be placed in a position where it could reasonably be expected to move or wash into a roadside gutter, stormwater drain or waters.	<i>At all times</i>
24.	Stormwater contaminated by the activity must be managed to minimise or prevent any adverse impacts on the values of the receiving environment. Contaminated stormwater must be kept separate from clean stormwater.	<i>At all times</i>
25.	Contaminants from the activities must not be released to land. Examples of methods that could be used to manage contaminants include: (e) Using an impervious groundsheet to catch drips during maintenance of vehicles. The groundsheet should be large enough to catch any spill from the vehicle or component being worked on; (f) Using dry methods in cleaning the groundsheet; (g) Using a waste oil collection tray during oil changes; and (h) Collecting wastewater and other liquids from cleaning and disposing of properly	<i>At all times</i>
Engineering		
General		
24.	The owner/developer shall bear the cost of all alterations	<i>At all times</i>

	necessary to public utility mains, services or installations necessitated by this approval. Such works shall be approved by Council prior to commencement and installed to Council specifications and satisfaction.	
25.	Prior to commencement of works , provide with an appropriate energy supply and telecommunications infrastructure approved by, and installed in accordance with, the standards of the relevant energy regulatory authority.	<i>Prior to commencement of works</i>
Waste		
26.	<p>Prior to commencement of use, in accordance with the approved plans, provide appropriate area for the storage and collection of refuse with the following provisions:</p> <ul style="list-style-type: none"> h) Located on-site i) Not located within any required setback or landscaping areas j) Located in a position which is accessible to service vehicles on the site k) Screened from public view, by a solid fence or wall that is 1.8 meters in height, measured from ground level l) Provided on an imperviously sealed pad that drains to an approved waste disposal system m) Provided with a tap n) Large enough to accommodate at least one standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by the us 	<i>Prior to commencement of use</i>
Access, Grades, Manoeuvring, Carparks and Signs		
28.	<p>Provide the following as indicated on the approved plans of layout:</p> <ul style="list-style-type: none"> g) A pavement (including associated drainage) to any new areas where motor vehicles will be driven or parked. Vehicle access and carpark areas are to have a durable, dust free surface. h) Crossovers shall be installed at all proposed accesses to the site. All crossovers shall be designed and constructed in accordance with the IPWEAQ standard drawing RS-051 for Heavy Duty Vehicle Crossing. i) The internal driveways and car parks are to be designed to comply with AS/NZS 2890.1 (Off-street Car Parking). j) Disabled car parking shall be provided in accordance with AS 1428.1-2009. k) Manoeuvring on-site for all vehicles utilising the site including service and maintenance vehicles. l) The internal driveways and car parks are to be delineated and signed in accordance with the Manual of Uniform Traffic Control Devices and Austroads. 	<i>Prior to commencement of use (and then to be maintained),</i>



29.	All vehicular activities in relation to the use of the development shall be accommodated within each site including but not limited to; d) All loading and unloading; e) Any commercial vehicle servicing the site; f) Any customers, visitors to the site	<i>At all times</i>
Stormwater		
30.	Stormwater runoff from roof and paved areas of the development site are to be collected internally and directed to a legal point of discharge and ensure non-worsening of the existing flow regime to properties that are upstream and downstream of the site.	<i>At all times</i>
31.	Stormwater collection and discharge is to be in accordance with Osborn Consulting Engineers Stormwater Management Plan (Ref: MT20-0090af) dated 08.09.2020.	<i>At all times</i>
Water		
32.	Prior to commencement of works, any changes to existing water service will require an ' <i>Application for water service</i> ' to be submitted for Council approval.	Prior to commencement of works
Sewerage		
33.	<i>Prior to commencement of works</i> , for all new plumbing/sewerage works, submit an ' <i>Application for plumbing, drainage and on-site sewerage work</i> ' for Council approval (including plans showing the sewer works in accordance with the Engineering Works and Services Planning Scheme Policy).	Prior to commencement of works
COMPLIANCE WITH CONDITIONS		
34.	Owner/developer is to contact Council to arrange a compliance inspection of the property to assess compliance with the Assessment Manager's Conditions of Approval and the approved plans	<i>Prior the commencement use of each stage</i>

VOTE CARRIED

OM04/12/20

Item 8 - Works and Construction – Cr Mick Tully

8.1 - Walking Network Pilot Program – Draft mapping for public consultation and commencement of priority works

File 133264

Provided by Technical Officer, Engineering Services

Executive Summary

Mount Isa City Council have been successful in its submission with the Department of Transport and Main Roads (TMR) for an Expression of Interest to deliver a Pilot Program to plan and deliver a walking/pedestrian network within a 2km catchment area of the CBD. Council officers and stakeholders have undertaken workshops with TMR, and therefore now in a position to proceed with priority works to consume the grant, alongside the consultation with community on the Draft Network Map covering the whole of Mount Isa.

Officer's Recommendation

THAT Council support the release of the Draft Walking Network for public consultation.



And

THAT Council accept the execution of the following priority works consuming the \$150,000 grant in the 2020/21 financial year in line with the Head Funding Agreement:

- a. Wayfinding signage
- b. Shade trees
- c. Pedestrian safety improvements on Isa Street (between Camooweal Street and West Street) incorporating;
 - i. Missing link in pathway (south side opposite Woolworths);
 - ii. Compliant railing/barriers where required; and
 - iii. Pedestrian crossing review with suggested removal of existing crossing near Miles Street, with the installation of two (2) alternative crossings at other locations.

Moved Cr Tully
Seconded Cr Fortune

THAT Council support the release of the Draft Principle Pedestrian Network (PPN) for public consultation

AND

THAT Council commence construction of the following priority works consuming the \$150,000 grant in the 2020/21 financial year in line with the Head Funding Agreement under the Walking Network Pilot Program:

- a. Wayfinding signage
- b. Shade trees
- c. Pedestrian safety improvements on Isa Street (between Camooweal Street and West Street) incorporating.
 - i. Missing link in pathway (south side opposite Woolworths).
 - ii. Compliant railing/barrier where required; and
 - iii. Pedestrian crossing review with suggested removal of existing crossing near Miles Street, with the installation of two (2) alternative crossings at other locations.

NOTE: Resolution was amended to reflect the correct name of the program.

VOTE CARRIED

OM05/12/20

Item 9 - Beautification, Parks, Gardens and Youth – Cr Kim Coghlan

Nil Reports for Consideration

Item 10 - Tourism, Events, Sport and Recreation, Library – Cr Peta MacRae

Nil Reports for Consideration

Item 11 - Environmental Management – Cr Paul Stretton

Nil Reports for Consideration



Item 12 - Corporate and Financial Services, Economic Development, Promotions and Development -
Deputy Mayor, Cr Phil Barwick

12.1 – Corporate and Financial Services Monthly Report – November 2020

Folder ID 4755

Provided by A/Director, Corporate and Financial Services

Executive Summary

November 2020 Corporate and Financial Services Monthly Report presented to Council for information and consideration.

Officer's Recommendation

THAT Council receives and accepts the November 2020 **Corporate** and Financial Services Monthly Report.

Moved Deputy Mayor Cr Barwick
Seconded Cr Tully

THAT Council receives and accepts the November 2020 Corporate and Financial Services Monthly Report.

VOTE CARRIED

OM06/12/20

Item 13 – Executive Services – *Interim Chief Executive Officer, David Keenan*

LATE 1 – Code of Conduct for Councillors V4

Folder ID 133189

Provided by Coordinator Corporate Governance, Executive Services

Executive Summary

Update and review of Code of Conduct for Councillors V4.

Officer's Recommendation

THAT Council adopt the Code of Conduct for Councillors V4.

Moved Mayor Cr Slade
Seconded Cr Tully

THAT Council adopt the Code of Conduct for Councillors V4.

VOTE CARRIED

OM07/12/20

LATE 2 – Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors V8

Folder ID 133189

Provided by Coordinator Corporate Governance, Executive Services

Executive Summary

The Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors has been reviewed and updated for adoption by Council.

Officer's Recommendation

THAT Council adopt the Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors V8 as presented.



or

THAT Council does not adopt the Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors V8 as presented.

Moved Mayor Cr Slade
Seconded Cr Fortune

THAT Council adopt the Reimbursement of Expenses and Provision of Facilities for Mayor and Councillors V8 as presented.

VOTE CARRIED

OM08/12/20

13.1 – Mount Isa City Council Corporate Plan 2020 - 2025

Folder ID 133189

Provided by Director, Executive Services

Executive Summary

The Mount Isa City Council Corporate Plan 2018 - 2023 has been reviewed and updated to create the Mount Isa City Council Corporate Plan 2020 – 2025 to be adopted.

Officer's Recommendation

THAT Council adopt the Mount Isa City Council Corporate Plan 2020 – 2025 in accordance with section 165(3) of the *Local Government Regulation 2012*.

Moved Deputy Mayor Cr Barwick
Seconded Cr Fortune

THAT Council adopt the Mount Isa City Council Corporate Plan 2020 – 2025 in accordance with section 165(3) of the *Local Government Regulation 2012*

VOTE CARRIED

OM09/12/20

13.2 – Civic Centre Remedial Works Update

Folder ID 4704

Provided by Director, Executive Services

Executive Summary

Urgent remediation works to the Civic Centre were identified in March 2020 as required to ensure the safety of staff and the public. The Centre was closed in early April 2020. Remedial projects were scoped, approved and budgeted in June 2020. Works are now well underway and expected to be completed by April 2021.

Officer's Recommendation

THAT Council receive and note the Civic Centre Remedial Works update.

Moved Cr Coghlan
Seconded Cr Fortune

THAT Council receive and note the Civic Centre Remedial Works update.

VOTE CARRIED

OM10/12/20



13.3 – Establishment of 100 years Celebrations Advisory Committee

Folder ID 4579

Provided by Director, Executive Services

Executive Summary

It is proposed to establish a “100 years celebrations” Advisory Committee to coordinate planning for the 2023 centenary celebrations. This is consistent with Council’s earlier resolution to invite Mr Ron McCulloch to Chair such a committee. A Terms of Reference has been proposed including a mechanism for Mr McCulloch and Council to populate the membership of the committee.

Officer’s Recommendation

THAT Council form a “100 Years Celebrations” Advisory Committee with the Terms of Reference attached to the Officer’s report.

Moved Deputy Mayor Cr Barwick
Seconded Cr Fortune

THAT Council form a “100 Years Celebrations” Advisory Committee with the Terms of Reference attached to the Officer’s report.

VOTE CARRIED

OM11/12/20

Item 14 General Business

Late 3 – Camooweal Constituent Concerns

Folder ID 6435

Provided by Mayor Cr Slade

Moved Mayor Cr Slade
Seconded Cr Tully

THAT Council receives and accepts the correspondence from Jessica Sullivan

VOTE CARRIED

OM12/12/20

Late 4 – Camooweal Proposed Road Train Route

Folder ID 6435

Provided by Mayor Cr Slade

Moved Mayor Cr Slade
Seconded Cr Tully

THAT Council receives and accepts the correspondence from Russell Young

VOTE CARRIED

OM13/12/20

Council Adjourned 12:38 pm
Council Reconvened 12:47 pm



Close of Meeting

Moved Mayor Cr Slade
Seconded Cr Tully

THAT pursuant to Section 254J of the *Local Government Regulation 2012*, Council resolved that the meeting be closed to the public at 12:48pm for discussion of the following matters:

- (c) "the local government's budget".
- (f) "matters that may directly affect the health and safety of an individual or group of individuals".

VOTE CARRIED

OM14/12/20

Mayor Cr Slade and Acting Director Engineering Services, Chris Johnstone left Council Chambers at 12:50pm and returned at 12:54pm due to a declared conflict of interest in Item 15.2, taking no part in the debate on the matter. Deputy Mayor resumed the Chair in Mayor Slade absence.

Opening of Meeting

Moved Mayor Cr Slade
Seconded Deputy Mayor Cr Barwick

THAT pursuant to Section 274 of the *Local Government Regulation 2012*, Council re-open the meeting to the public at 1:09pm

VOTE CARRIED

OM15/12/20

Item 15 Confidential Reports

15.1 – Audit and Risk Management Committee Meeting Minutes – 26 October 2020

Folder ID 4960

Provided by A/Director, Corporate and Financial Services

Executive Summary

Mount Isa City Council appointed an Audit and Risk Management and Committee whose primary objective is to assist Council in fulfilling its corporate governance role and oversight responsibilities relating to accounting and reporting practices imposed under the *Local Government Act 2009*, and other relevant legislation. The Committee approved the 26 October 2020 Audit and Risk Management Committee Meeting Minutes on 26 November 2020.

Officer's Recommendation

THAT Council receives and accepts the 26 October 2020 Audit and Risk Management Committee Meeting Minutes.

Moved Cr Fortune
Seconded Cr Tully

THAT Council receives and accepts the 26 October 2020 Audit and Risk Management Committee Meeting Minutes.

VOTE CARRIED

OM16/12/20



Mayor Cr Slade and Acting Director Engineering Services, Chris Johnstone left Council Chambers at 1:10pm due to a declared conflict of interest in Item 15.2, taking no part in the debate or decision on the matter. Deputy Mayor resumed the Chair in Mayor Slade absence.

15.2 – Audit and Risk Management Committee Meeting Unconfirmed Minutes – 26 November 2020

Folder ID 4960

Provided by A/Director, Corporate and Financial Services

Executive Summary

Mount Isa City Council appointed an Audit and Risk Management and Committee whose primary objective is to assist Council in fulfilling its corporate governance role and oversight responsibilities relating to accounting and reporting practices imposed under the *Local Government Act 2009*, and other relevant legislation.

Officer's Recommendation

THAT Council receives and accepts the 26 November 2020 Audit and Risk Management Committee Meeting Unconfirmed Minutes.

Moved Cr Fortune
Seconded Cr Tully

THAT Council receives and accepts the 26 November 2020 Audit and Risk Management Committee Meeting Unconfirmed Minutes.

VOTE CARRIED

OM17/12/20

Mayor Cr Slade and Acting Director Engineering Services, Chris Johnstone returned to Chambers at 1:11pm.

15.3 – EOI Funding Application – Mount Isa CBD Safer Speeds Investigation

Folder ID 133277

Provided by Technical Services Officer, Engineering Services

Executive Summary

Under the Vulnerable Road User Program (VRUP), the Department of Transport and Main Roads (TMR) has made funding available for the purpose of supporting road authorities to investigate, make informed decisions on and implement lower speed limits in areas of high pedestrian and bicycle rider activity. Expressions of Interest (EOI) have been sought from any Queensland road authority to apply for funding to support projects that meet this purpose.

Officer's Recommendation

THAT Council endorse the Expression of Interest (EOI) submission for the funding of the 'Mount Isa CBD Safer Speeds Investigation' initiative under the Vulnerable Road User Program (VRUP), administered by the Department of Transport and Main Roads (TMR).

Or

THAT Council withdraws the Expression of Interest (EOI) submission for the funding of the 'Mount Isa CBD Safer Speeds Investigation' initiative under the Vulnerable Road User Program (VRUP), administered by the Department of Transport and Main Roads (TMR).

Moved Cr Coghlan
Seconded Cr Tully



THAT Council endorse the Expression of Interest (EOI) submission for the funding of the 'Mount Isa CBD Safer Speeds Investigation' initiative under the Vulnerable Road User Program (VRUP), administered by the Department of Transport and Main Roads (TMR).

VOTE CARRIED

OM18/12/20

15.4 – Fire Hydraulics Compliance of Council Buildings

Folder ID 4704

Provided by Director, Executive Services

Executive Summary

Tests between March and August 2020 identified deficiencies in the required fire detection and hydraulics at a number of council buildings including Depot, Outback at Isa, Waste Management Facility (WMF) and Civic Precinct (Administration building, Library and Civic Centre). Rectifications were commissioned as the issues became known and Outback at Isa and the Depot have been compliant since end of July 2020. Designs are underway and expected by mid-December for rectification of issues at the Civic Precinct and WMF to current standards. This will likely include the installation of onsite tanks and booster pumps. It is anticipated that these will be implemented in this current financial year at a cost of approximately \$500,000 each (\$1 Million total) which is currently not budgeted and will be brought to the mid-year review.

Officer's Recommendation

THAT Council note the update on Council building fire hydraulics compliance.

Moved Cr Fortune
Seconded Cr Tully

THAT Council note the update on Council building fire hydraulics compliance.

VOTE CARRIED

OM19/12/20

There being no further business the meeting closed at 1:13pm.

Signed by the Chair of the Ordinary Meeting
held on Wednesday, 27 January 2021.

Her Worship Mayor Cr Danielle Slade
Mayor of Mount Isa



Minutes of the Special Meeting Of the Mount Isa City Council Thursday, 17 December 2020 Unconfirmed Minutes

Location: Council Chambers, 23 West Street, Mount Isa

Commenced: 9am

Attendees:

Mayor Her Worship Mayor Cr Danielle Slade (Chair)

Councillors Deputy Mayor Cr Phil Barwick
Cr George Fortune
Cr Kim Coghlan
Cr Mick Tully
Cr Paul Stretton
Cr Peta MacRae

Staff Mr R Tanner - Manager People and Culture

Minutes Clerk Mrs C Baxter - Senior Executive Assistant Executive Services

Apologies Nil

Item 1 - Mayor's Welcome / Attendance and Apologies / Acknowledgement of Country

Her Worship Mayor Cr Danielle Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country.

Moved Mayor Cr Slade
Seconded Cr Tully

THAT in accordance with Section 277 of the *Local Government Regulation 2012*, the following participants will be taking part in this meeting via teleconference and will be noted as in attendance:

Deputy Mayor Phil Barwick
Cr George Fortune

VOTE CARRIED

SM01/12/20

Item 2 - Conflict of Interests

Nil

Close of Meeting

Moved Mayor Cr Slade
Seconded Cr Tully



THAT pursuant to Section 254J of the *Local Government Regulation 2012*, Council resolve that the meeting be closed to the public at 9:04am for discussion of the following matters:

(a) "the appointment, discipline or dismissal of the Chief Executive Officer".

VOTE CARRIED

SM02/12/20

Opening of Meeting

Moved Mayor Cr Slade
Seconded Cr Stretton

THAT pursuant to Section 254J of the *Local Government Regulation 2012*, Council resolve to re-open the meeting to the public at 9:15am.

VOTE CARRIED

SM03/12/20

Item 3 Confidential Reports

3.1 – Appointment of Chief Executive Officer

Folder ID 5524

Provided by Manager, People and Culture

Executive Summary

Persuant to Section 194(1) of the *Local Government Act 2009* a local government must appoint a qualified person to be its Chief Executive Officer.

Officer's Recommendation

THAT Council appoint Mr David Keenan as the Chief Executive Officer of the Mount Isa City Council effective immediately for a four-year tenure to December 2024.

Or

THAT Council return to the market and advertise the position.

Moved Cr Tully
Seconded Cr MacRae

THAT Council appoint Mr David Keenan as the Chief Executive Officer of the Mount Isa City Council effective immediately for a four-year tenure to December 2024.

VOTE CARRIED

SM04/12/20

There being no further business the meeting closed at 9:19am

Signed by the Chair of the Ordinary Meeting
held on Wednesday, 27 January 2021.

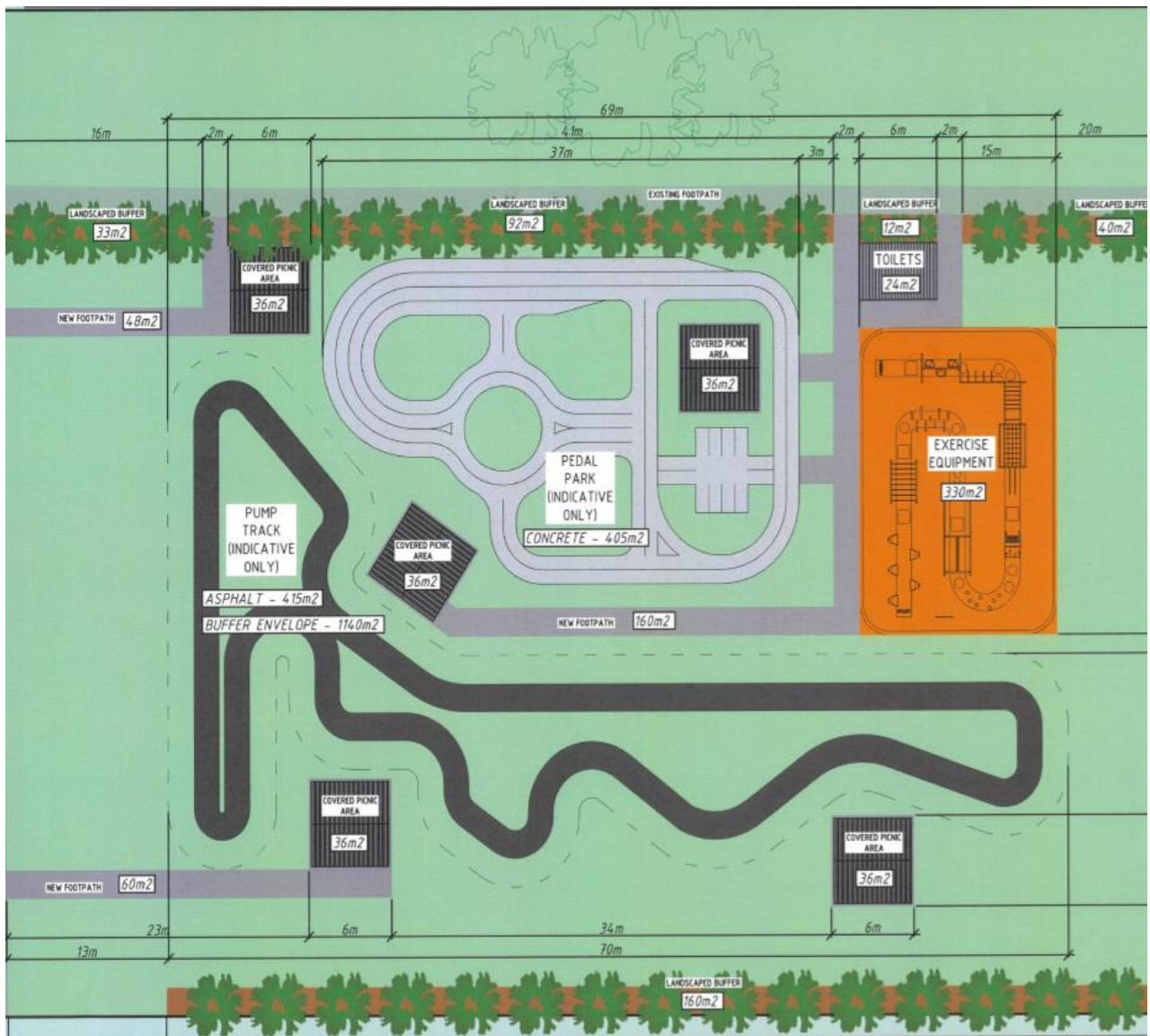
Her Worship Mayor Cr Danielle Slade
Mayor of Mount Isa

Compliance & Utilities Services

Development and Land Use Section

Quarterly Report

Quarter 2, October 2020 – December 2020



Landscaping/Site Plan for DA P07-20 – Gallipoli Park

Submitted by: Manager Development & Land Use

Folder ID: 42235

File: Administrative / Reporting

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15.3 State Government Planning Information & Updates	21

1. EXECUTIVE SUMMARY

The second quarter of the current financial year saw the continuation of the COVID-19 social distancing rules still being in effect.

1.1 Development Applications

During the second quarter Council received **5** development applications and approved **2** development applications. This is an **increase** from the previous quarter (being 3), and an **increase** compared to the same quarter in the last financial year (being 3).

Council received **3** boundary clearance dispensation applications and approved **6** applications during the quarter. This is a **decrease** from the same quarter last financial year (being 8).

1.2 Building Applications

A total of **51** Notice of Engagements were received by Council during the quarter.

A total of **50** building approvals were issued by private building certifiers this quarter. This is an **increase** compared to the previous quarter (being 27), and an **increase** compared to the same quarter in the previous financial year (being 11).

Of the **50** building approvals, there was a total of **37** structures for which building permits were issued.

The total value of building works approved for the Mount Isa Local Government area for the quarter was **\$1.55M** which is a **decrease** of **\$0.82M** compared to the same quarter last financial year.

NOTE: the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.

1.3 Property Searches

Council received a total of **104** property search requests for the quarter. This is an **increase** compared to the last quarter (being 78) and an **increase** compared to the same quarter last financial year (being 46).

Of the **104** requests, **94** were for residential properties and **10** were for commercial properties.

1.4 Land Use / Tenure

A total of **9** trustee land tenure agreements were finalised and a total of **6** trustee land tenure agreements were surrendered over Council trust land during the quarter.

A total of **1** liquor licence was endorsed during the quarter.

Council received a total of **2** State applications and a total of **6** survey plan were endorsed by Council.

A total of **2** Reserves were dedicated to Council's Trusteeship.

A total of **2** Council Reserves were released for tender and **1** tender was sought for fencing of a Reserve.

During Q2, 2020-2021 Financial Year, Council received a total of just under **\$106.6k** paid in Reserve fees.

2. DEVELOPMENT APPLICATIONS

2.1 Applications Received

Application received financial year to date:

	Quantity	Value
Q1	3	\$17,961.75
Q2	5	\$15,780.00
Q3	0	\$0.00
Q4	0	\$0.00
Year to date total:	8	\$33,741.75

P04-20 5 Engineering Road (Planning Officer, Jason Newell)



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Medium Impact Industry
PROPOSAL	Commercial Airconditioning, Electrical and Refrigeration Business & Separate Unknown Industrial Tenancy
DATE RECEIVED	1 October 2020

APPLICATION STATUS	Application received and approved within the quarter. Application Completion: 100%
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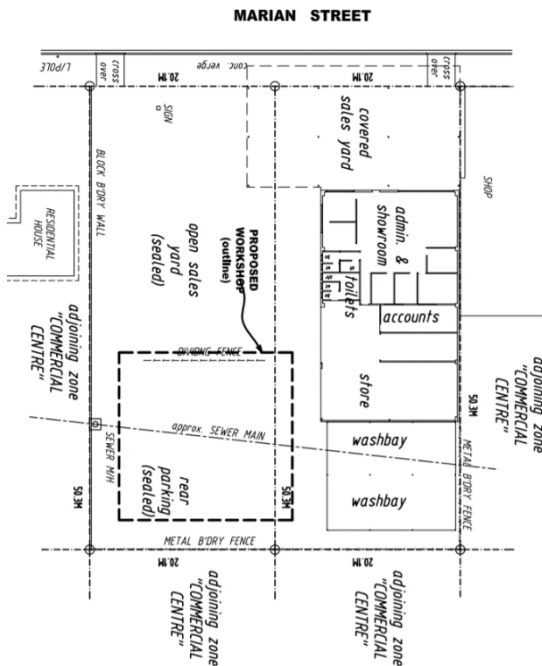
P05-20 37 Old Mica Creek Road (Planning Officer, Jason Newell)



APPROVAL SOUGHT	Material Change of Use
DEVELOPMENT DESCRIPTION	Crematorium
PROPOSAL	Pet Crematorium (Incinerator)
DATE RECEIVED	2 October 2020
APPLICATION STATUS	Application received within the quarter. Applicant issued Notice of compliance with public notification requirements to Council on 14 December 2020. Application Completion: 80%

P06-20

40-42 Marian Street (Planning Officer, Jason Newell)



APPROVAL SOUGHT

Material Change of Use

DEVELOPMENT DESCRIPTION

Motor Vehicle Repair Workshop

PROPOSAL

Six (6) Bay Vehicle Workshop with Ancillary Spare Parts Storage, Wash-Bays and Administrative Office

DATE RECEIVED

4 November 2020

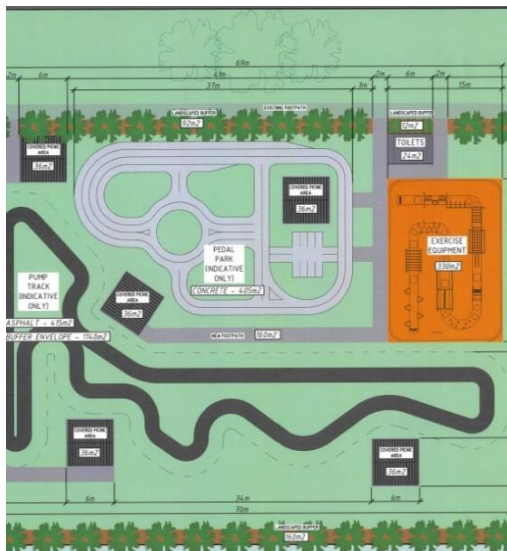
APPLICATION STATUS

Application received within the quarter. Council issued request for further information on 3 December 2020.

Application Completion – 50%

P07-20

Gallipoli Park Recreation Facility (Planning Officer, Jason Newell)



APPROVAL SOUGHT

Material Change of Use

DEVELOPMENT DESCRIPTION

Community Recreational Facility

PROPOSAL

Construction/Installation of a Pump Track, Exercise Equipment, Toilet Block and Covered Picnic Areas

DATE RECEIVED

3 November 2020

APPLICATION STATUS

Application received and approved within the quarter.

Application Completion: 100%

P08-20

18 Marian Street (Cadet Planning Officer, Connor Ahnfeldt)



APPROVAL SOUGHT Material Change of Use

DEVELOPMENT DESCRIPTION Warehouse

PROPOSAL Self-Storage Units

DATE RECEIVED 6 November 2020

APPLICATION STATUS Application received within the quarter.
Application currently within Public Notification Period.

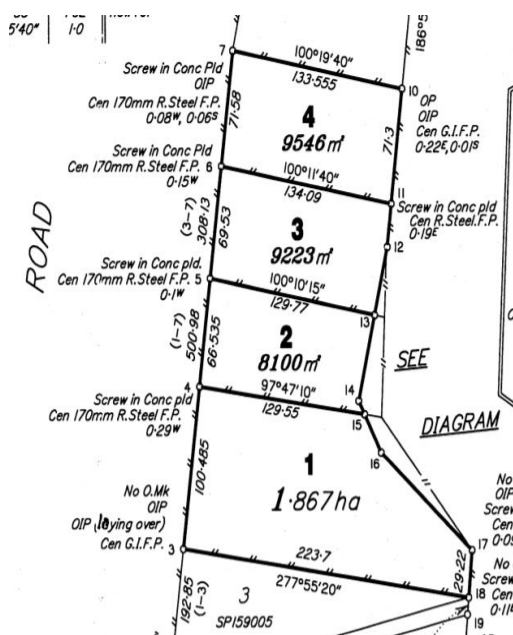
Application Completion: 60%

2.2 Applications Approved

	Quantity
Q1	2
Q2	3
Q3	0
Q4	0
Year to date total:	5

P03-20

23-35 Northridge Road (Planning Officer, Jason Newell)



APPROVAL SOUGHT Material Change of Use and Reconfiguration of a Lot (1 into 4) with associated Operational Works

DEVELOPMENT DESCRIPTION Medium Impact Industry, Transport Depot and Caretaker's Accommodation & Reconfiguration of a Lot (1 Lot into 4 Lots) and associated Operational Works

PROPOSAL Two (2) Heavy Vehicle Repair Workshops, and a Transport Depot with ancillary Caretaker's Accommodation & Four (4) Lot Industrial Subdivision

DATE RECEIVED 17 August 2020

APPLICATION STATUS Application received within the quarter. Council awaiting applicant to begin Public Notification Period.

Application Completion – 100%

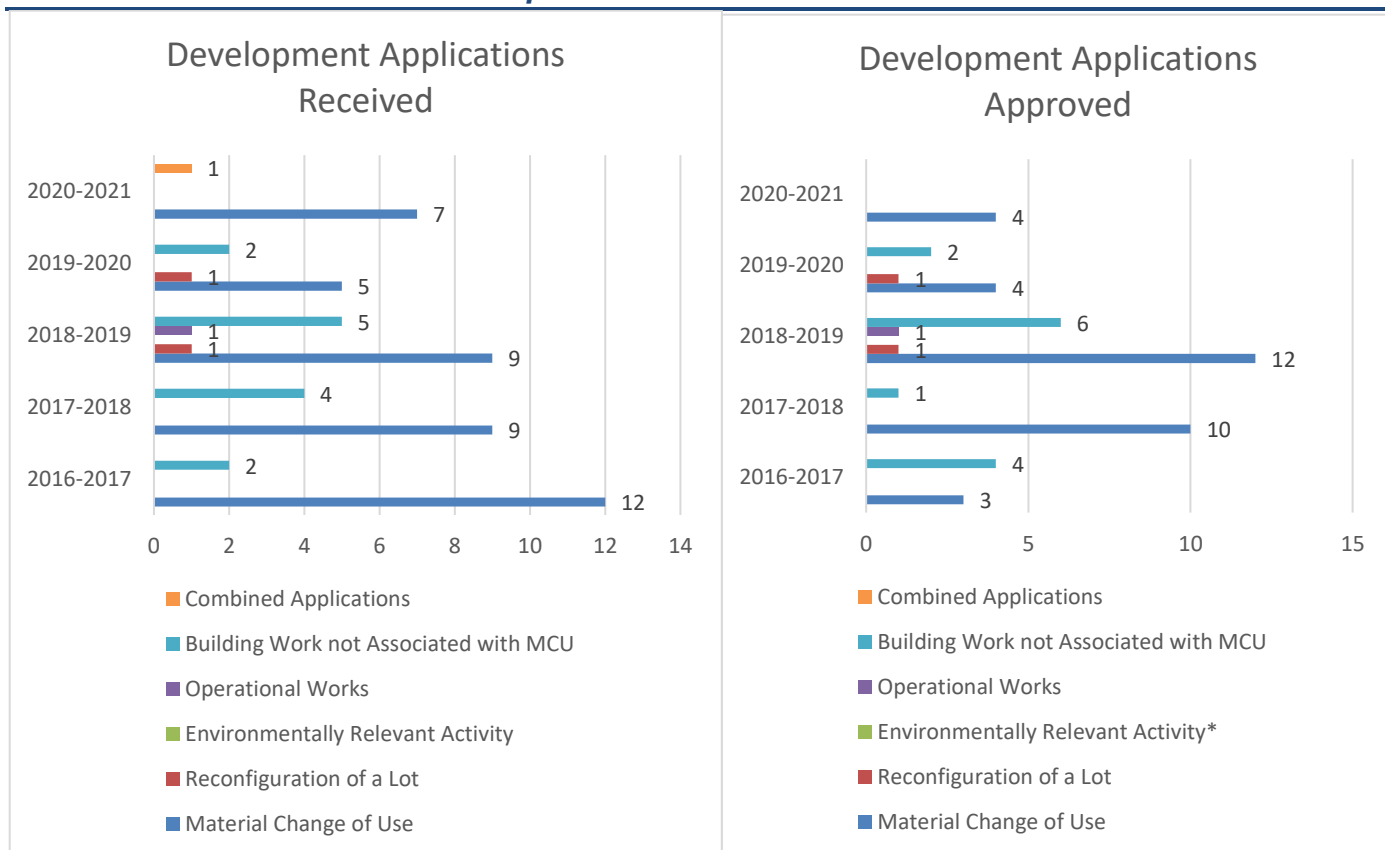
2.3 Applications Still in Progress

P02-19 202-214 Barkly Highway (Planning Officer, Jason Newell)

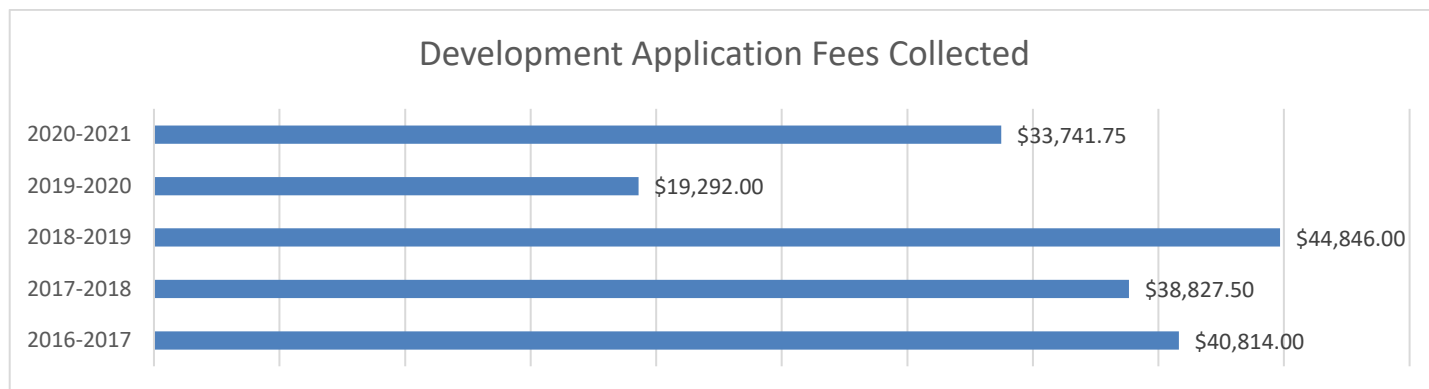


APPROVAL SOUGHT	Material Change of Use	
DEVELOPMENT DESCRIPTION	Intensive Animal Husbandry for 'Cattle Feedlot' & Metal Cable Industry	
PROPOSAL	Material Change of Use for Intensification of existing Cattle yards (Intensive Animal Husbandry - 'Cattle Feedlot') and Metal Cable Operation (Industry)	
DATE RECEIVED	3 October 2019	
APPLICATION STATUS	Application completion	75%
	Applicant has extended Decision Making Period; paused with SARA.	

2.4 5 Financial Year - Data Comparison



*Only recorded in D&LU's report where a combined application is lodged; otherwise refer to Environmental Health reports.



2.5 Applications Appealed

Summary of Development Permits Appealed, 2020-2021 Financial Year:

	Quantity
Q1	0
Q2	0
Q3	0
Q4	0
Year to date total:	0

3. COMPLIANCE ASSESSMENTS UNDERTAKEN

3.1 Development Permit Compliance Assessments

	Received	Assessed	Fees Received
Q1	2	1	\$1,210.00
Q2	0	1	\$0.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	2	2	\$1,210.00

4. REQUESTS TO NEGOTIATE / CHANGE DEVELOPMENT PERMITS

4.1 Negotiate / Change Requests Received

During this quarter of 2020-2021, the following Request to Negotiate Conditions or Change Requests were received / approved:

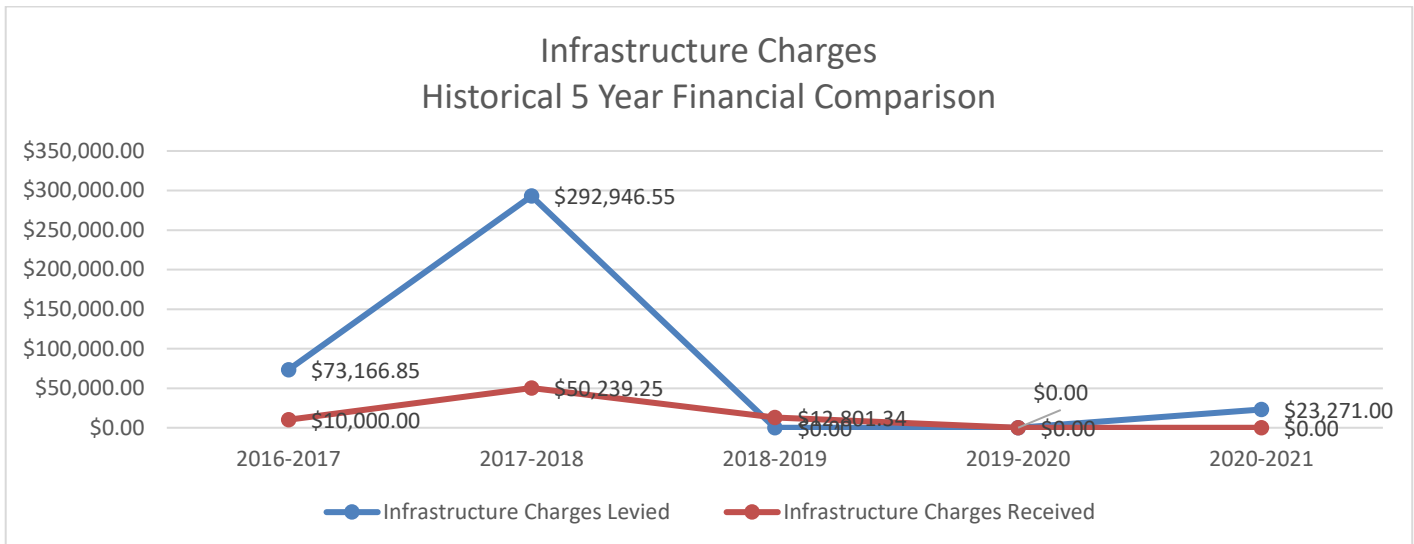
	Received	Approved	Fees Received
Q1	3	1	\$3,270.00
Q2	1	2	\$485.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	4	3	\$3,755.00

*No fees apply for a Request to Negotiate Development Permit Conditions.

5. INFRASTRUCTURE CHARGES

5.1 Infrastructure Charges Levied

Infrastructure charges are levied as part of the development assessment process to contribute to the provision of essential trunk infrastructure. Trunk infrastructure is Council's main infrastructure networks such as water, sewer, stormwater mains and roads and community infrastructure.



Infrastructure charges generally become payable by developers at the commencement of the approved use.

Note: Infrastructure Charges were not levied between 2018 - 2020 due to the Local Government Infrastructure Plan (LGIP) had not been adopted.

6. BOUNDARY CLEARANCE DISPENSATIONS

6.1 Boundary Clearance Dispensations Received / Approved

Boundary relaxation applications are regulated by the City of Mount Isa Planning Scheme provisions.

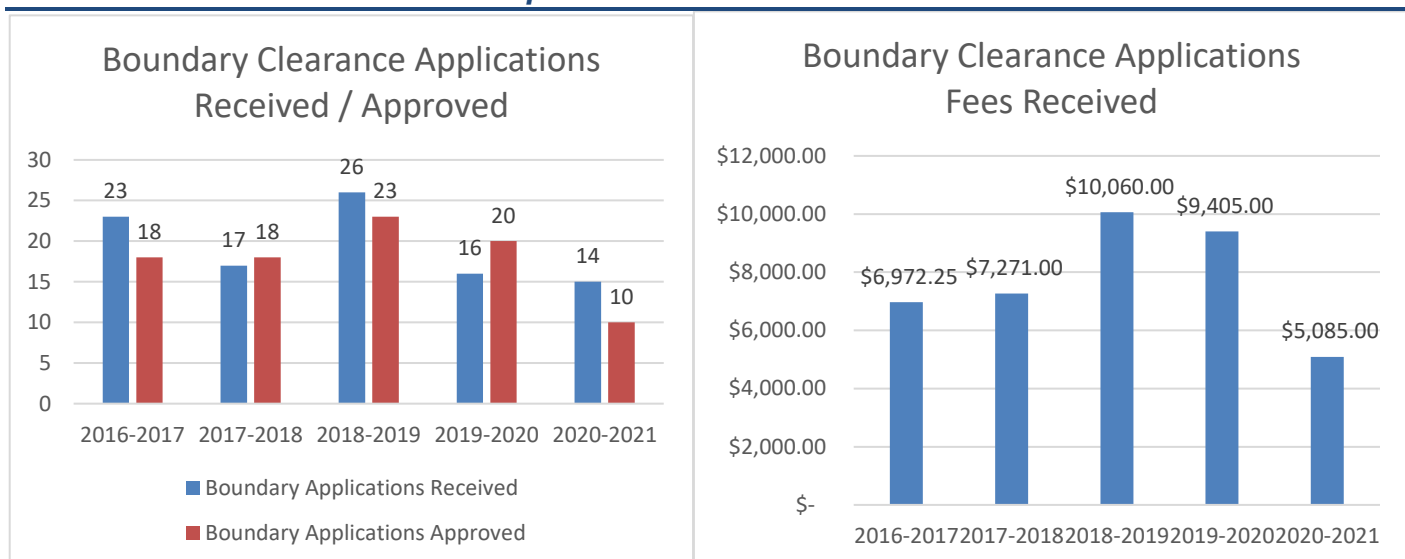
Summary of Applications received, approved and fees received for 2020-2021 Financial Year:

	Received	Approved	Fees Received
Q1	11	4	\$3,815.00
Q2	3	6	\$1,270.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	14	10	\$5,085.00

The structures approved during the applicable quarter consisted of the following (please note, a singular approval may include multiple structures):

- 3 Applications approved for Sheds;
- 2 Applications approved for Carports;
- 2 Applications approved for Decks and
- 1 Application approved for a Detached Dwelling.

6.2 5 Financial Year - Data Comparison



7. ADVERTISING SIGNAGE

7.1 Advertising Signs Received, Approved & Fees

Advertising devices erected within the Mount Isa Local Government Area are regulated by Council's Local Laws and different advertising applications are processed by different sections throughout Council. The Development & Land Use section assess all advertising devices with the exception of CBD banners, sandwich boards and election signage. Therefore, only the applications assessed and processed by Development & Land Use section are recorded in this report.

Summary of Applications approved, and fees received for 2020-2021 Financial Year:

Quarter	Advertiser	Location	Received	Approved	Fees
Q1	McDonald's	18-20 Simpson Street	1	0	\$1,385.00
Q2	0	0	0	0	\$0.00
Q3	0	0	0	0	\$0.00
Q4	0	0	0	0	\$0.00
YTD total	-	-	1	-	\$1,385.00

*Please note – CBD banners, sandwich boards and election signage are not processed by the Development & Land Use section and therefore are not included in this report.

8. BUILDING

8.1 Building Applications Approved

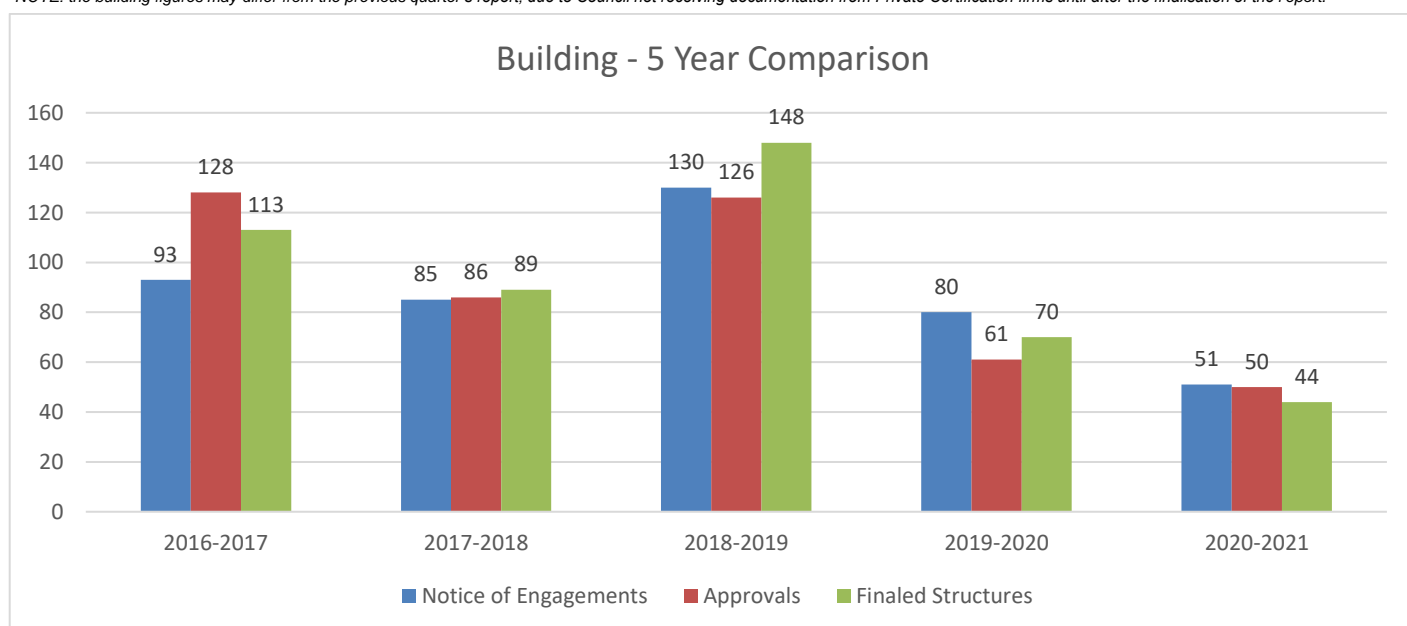
The below Class of Buildings / Structures is set out as per the Building Code of Australia. This information describes the type of building each building class represents. *Note: A singular building approval may include multiple structures.*

No. of Approvals Received during the quarter		
Class 1a	5	A single dwelling being a detached house, or one of a group of two or more attached dwellings, each being a building, separated by a fire resisting wall, including a row house, terrace house, town house or villa unit.
Class 1b	-	A boarding house, guest house, hostel or the like with a total area of all floors not exceeding 300m ² , and where not more than 12 people reside, and is not located above or below another dwelling or another Class of building other than a private garage.
Class 2	-	A building containing 2 or more sole-occupancy units each being a separate dwelling.
Class 3	-	A residential building, other than a Class 1 or 2 building, which is a common place of long term or transient living for a number of unrelated persons. Example: boarding-house, hostel, backpacker's accommodation or residential part of a hotel, motel, school or detention centre.
Class 4	1	A dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building.
Class 5	2	An office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9.
Class 6	1	A shop or other building for the sale of goods by retail or the supply of services direct to the public. Example: café, restaurant, kiosk, hairdressers, showroom or service station.
Class 7a	-	A building which is a car park.
Class 7b	1	A building which is for storage or display of goods or produce for sale by wholesale.
Class 8	3	A laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing or cleaning of goods or produce is carried on for trade, sale or gain.
Class 9a	-	(A building of a public nature) A health care building, including those parts of the building set aside as a laboratory.
Class 9b	3	(A building of a public nature) An assembly building, including a trade workshop, laboratory or the like, in a primary or secondary school, but excluding any other parts of the building that are of another class.
Class 9c	-	(A building of a public nature) An aged care building.
Class 10a	14	(A non-habitable building or structure) (A private garage, carport, shed or the like).
Class 10b	7	(A non-habitable building or structure) A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like.
Class 10c	-	(A non-habitable building or structure) A private bushfire shelter.
Total	37	

8.2 Building Permit Summary

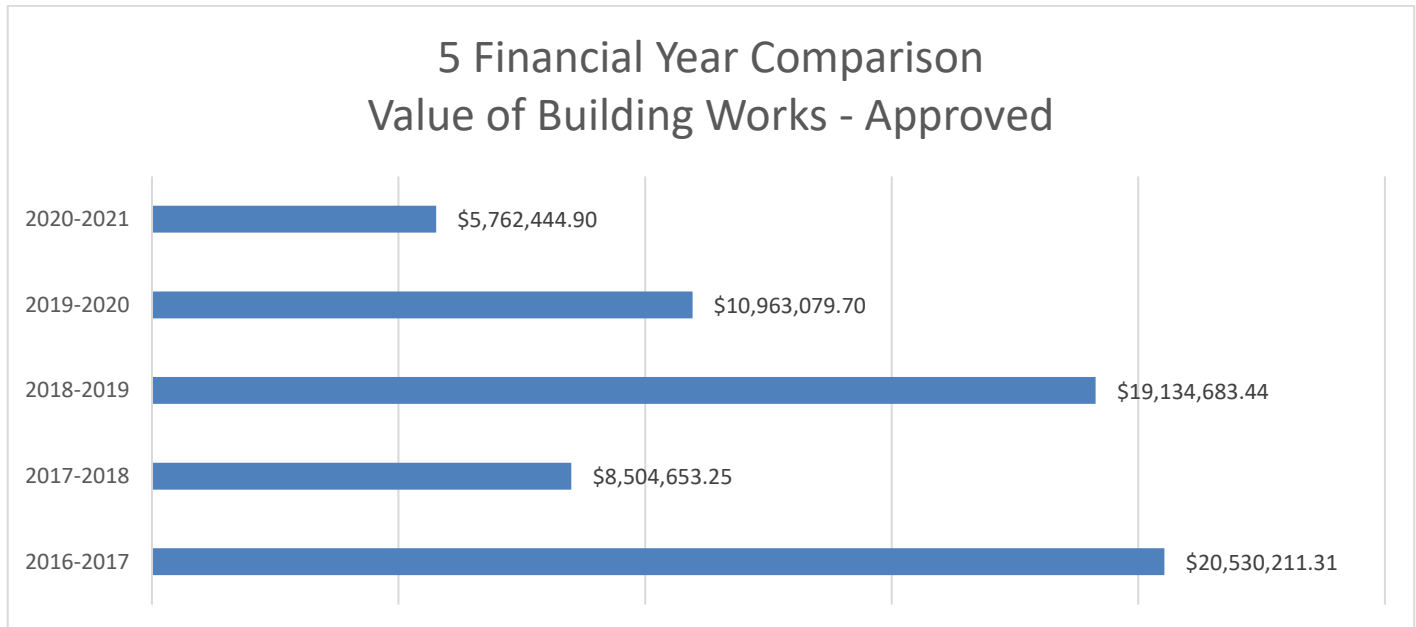
The below graph indicates the past 5 financial years of the number of Notice of Engagements received, Approvals issued, and Building Permits finalised (both Council and Private Certifiers) for comparison purposes. It is important to note the current financial year only shows the number of quarter(s) to date.

NOTE: the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.



8.3 Value of Building Works Approved

The below graph depicts the value of building works for the current quarter and past financial years. This information is obtained from lodged building documentation provided by private building certifiers.



**Note, where a value of works has not been provided with an application, a value has not been included in the above figures. Additionally, please note that each month Council is required to provide building information to the Australian Bureau of Statistics.*

8.4 Building Lodgement Fees Received

As required by legislation, private building certifiers must lodge building documentation with the local government in which the building works is being carried out and Council applies a lodgement fee payable by the private certifier.

During this quarter of 2020-2021, the following Building Lodgement fees were received:

Fees Received	
Q1	\$3,260.00
Q2	\$6,170.00
Q3	-
Q4	-
Year to date total:	\$9,430.00

9. RESIDENTIAL SERVICES ACCREDITATION

9.1 Residential Services Accreditation Approvals / Refusals Issued

As per section 29 of the *Residential Services (Accreditation) Act 2002*, Council is required to review the property and ensure the premises seeking approval complies with Council's criteria, being the prescribed building requirements for the area.

The frequency each Residential Services Accredited Facility must obtain local government approval depends on the facility provider level, generally Mount Isa has Level 1 facilities which require inspection every three (3) years.

Summary of applications received, approved and fees received for this quarter of 2020-2021 Financial Year:

	Received	Approved	Fees Received
Q1	1	0	\$975.00
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
Year to date total:	1	0	\$975.00

10. PROPERTY SEARCH REQUESTS

10.1 Property Search Requests Received

The number of property search requests may provide a general indication of the number of properties being transferred. However, it is important to note that not all property search requests are received from potential purchasers.

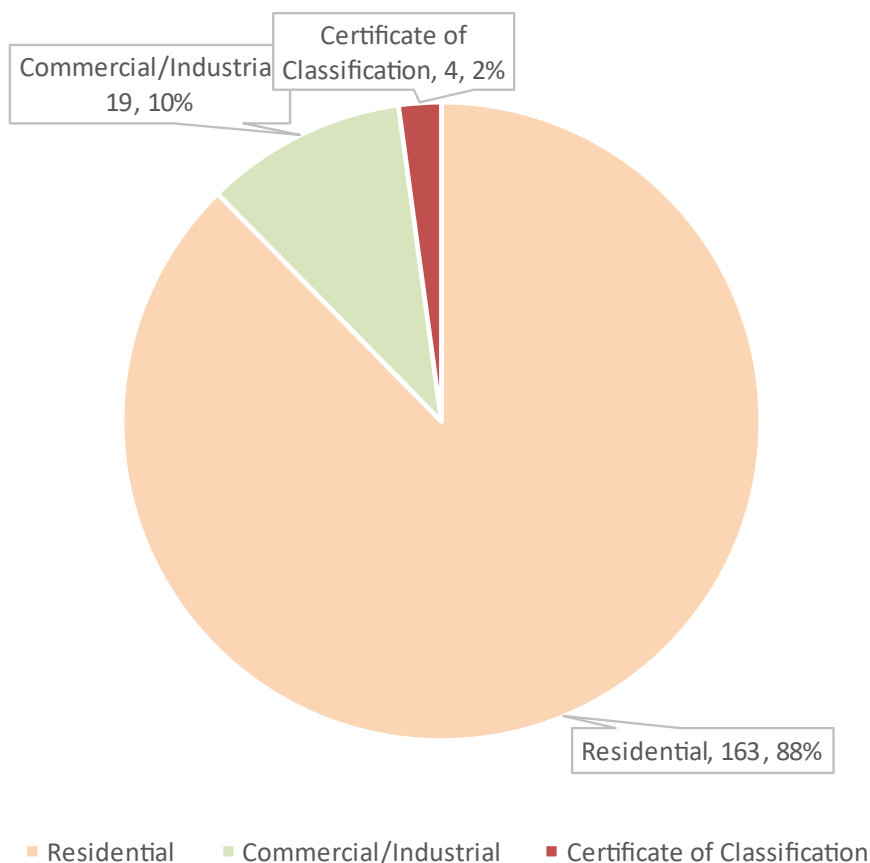
Summary of searches received, and fees received for 2020-2021 Financial Year:

	No. of Property Search Requests Received RESIDENTIAL	No. of Property Search Requests Received COMMERCIAL	No. of Certificates of Classification Searches Received (Commercial)	Fees Received
Q1	69	9	1	\$38,278.00
Q2	94	10	3	\$47,265.00
Q3	0	0	0	\$0.00
Q4	0	0	0	\$0.00
Total YTD	163	19	4	\$85,543.00

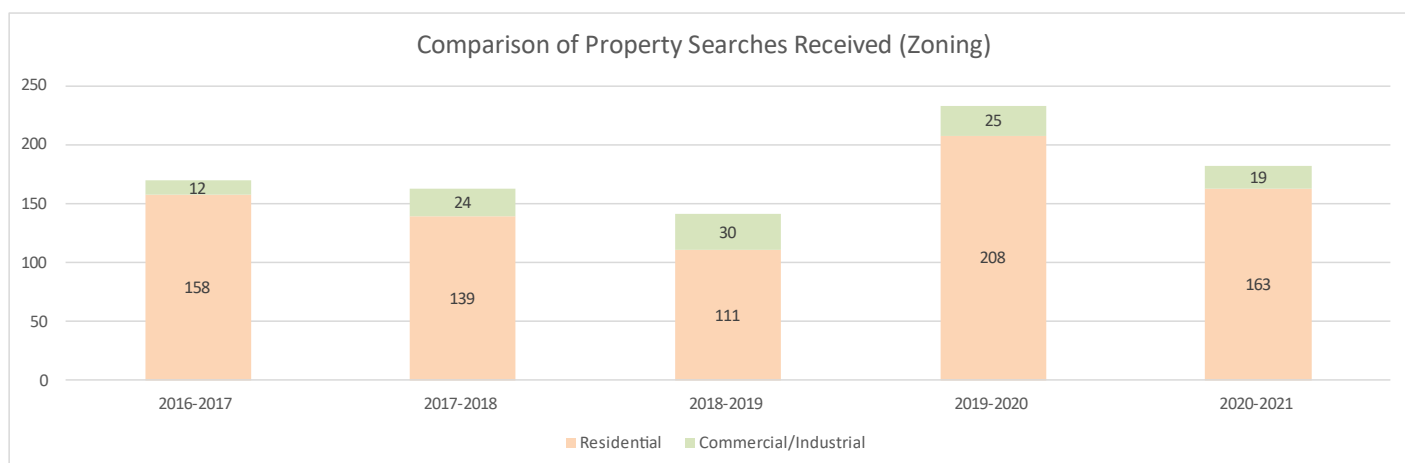
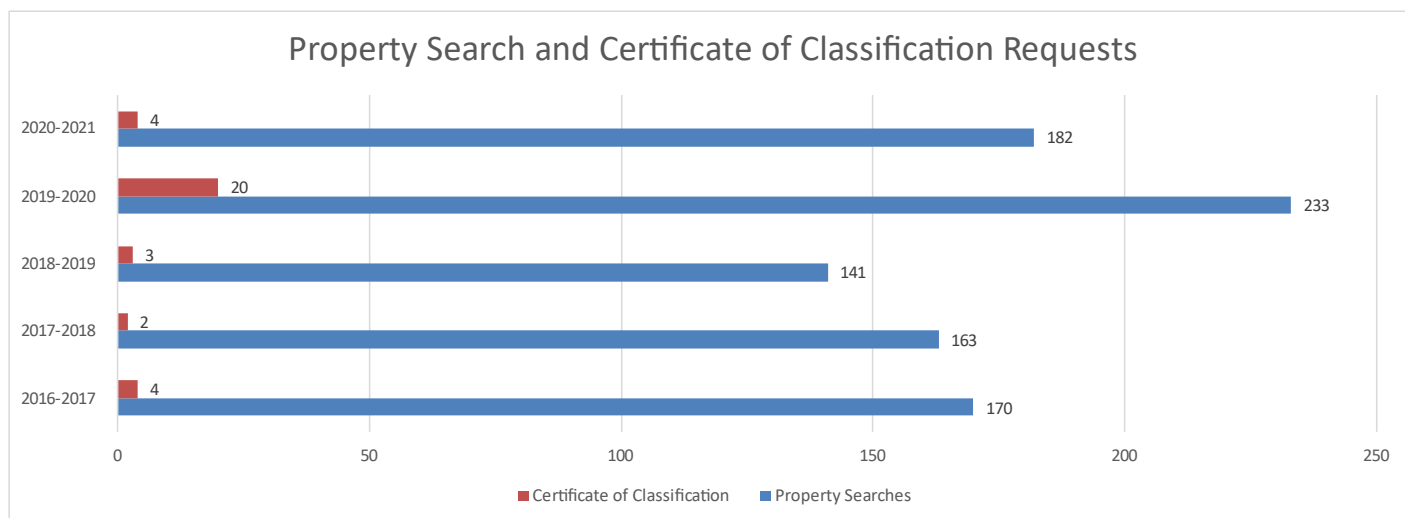
Note:

1. Development and Land Use section do not undertake Rates Searches.
2. All Property Search data is based on the application received date for the purposes of consistency (not when the search was issued).

Property Searches - 2020-2021 YTD



10.2 5 Financial Year - Data Comparison



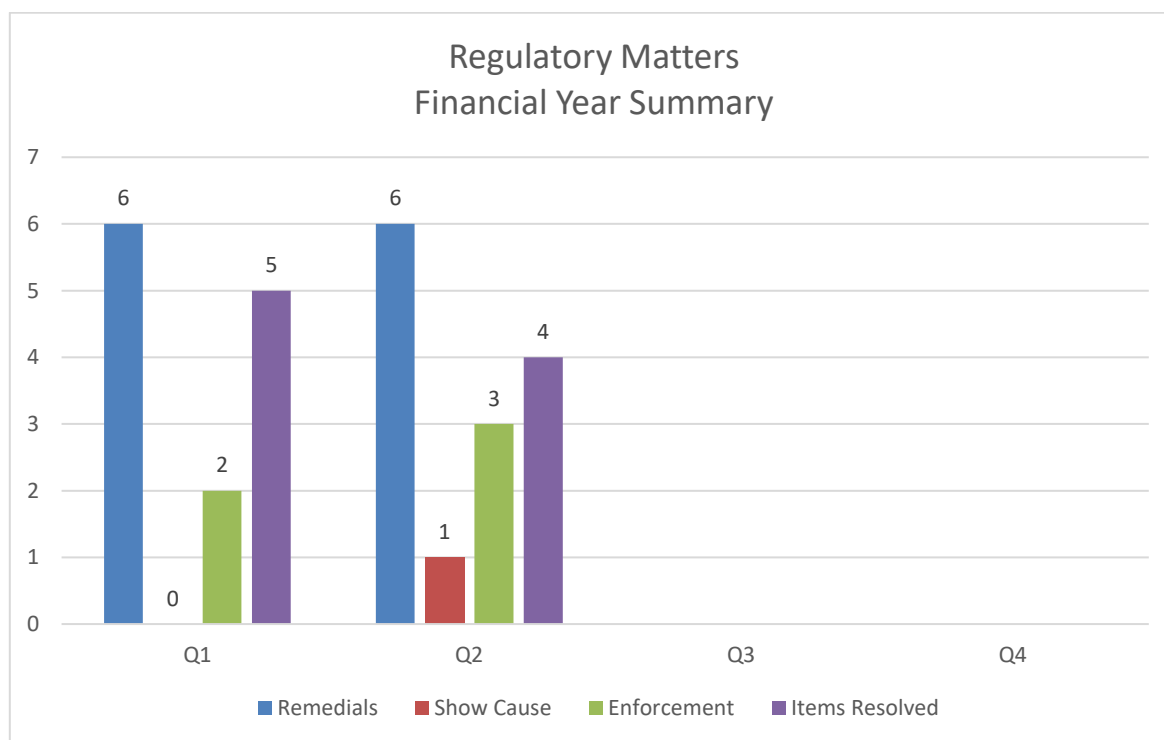
Note: Development & Land Use section commenced undertaking property searches in February/March 2016, therefore data is available only during this period (no prior records available).

11. REGULATION

11.1 Non-Compliance Notices Issued & Resolved

Summary of Notices issued, and quantity of matters resolved for 2020-2021 Financial Year:

	Remedials	Show Cause	Enforcement	Items Resolved
Q1	6	0	2	5
Q2	6	1	3	4
Q3	0	0	0	0
Q4	0	0	0	0
Year to date total:	12	1	5	9



11.2 Regulatory Update

In addition to the above, Development & Land Use section has been actively arranging for final inspections to be carried out on outstanding Council issued building permits in order to finalise these building permits.

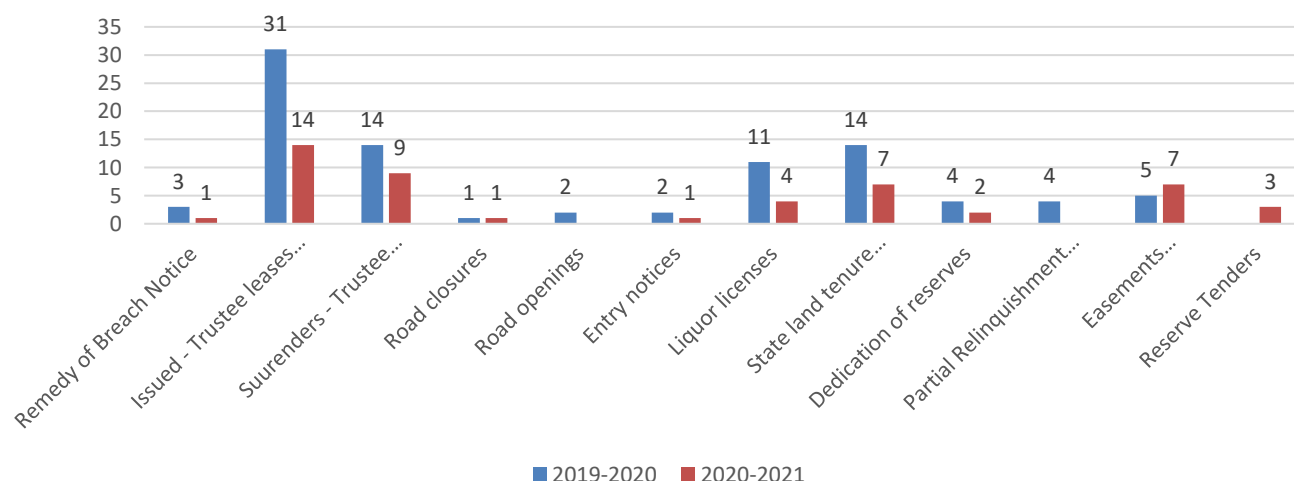
12. LAND USE / TENURE

12.1 Council Trustee Leases

Council received / finalised the following applications / requests for 2020-2021 Financial Year:

Item	Q1	Q2	Q3	Q4	YTD
Remedy of Breach Notice	1	0			1
Trustee leases / licenses / permits issued	5	9			14
Trustee leases / licenses / permits surrenders	3	6			9
Road closures	0	1			1
Road openings	0	0			0
Entry notices	1	0			1
Liquor licenses	3	1			4
State land tenure applications	5	2			7
Dedication of reserves	0	2			2
Partial Relinquishment of a Reserve	0	0			0
Easements Documents/ Survey Plans	1	6			7
Reserve Tenders	0	3			3

Land Use - Application / Request
Financial Year Comparison



12.2 Council Reserve Fees

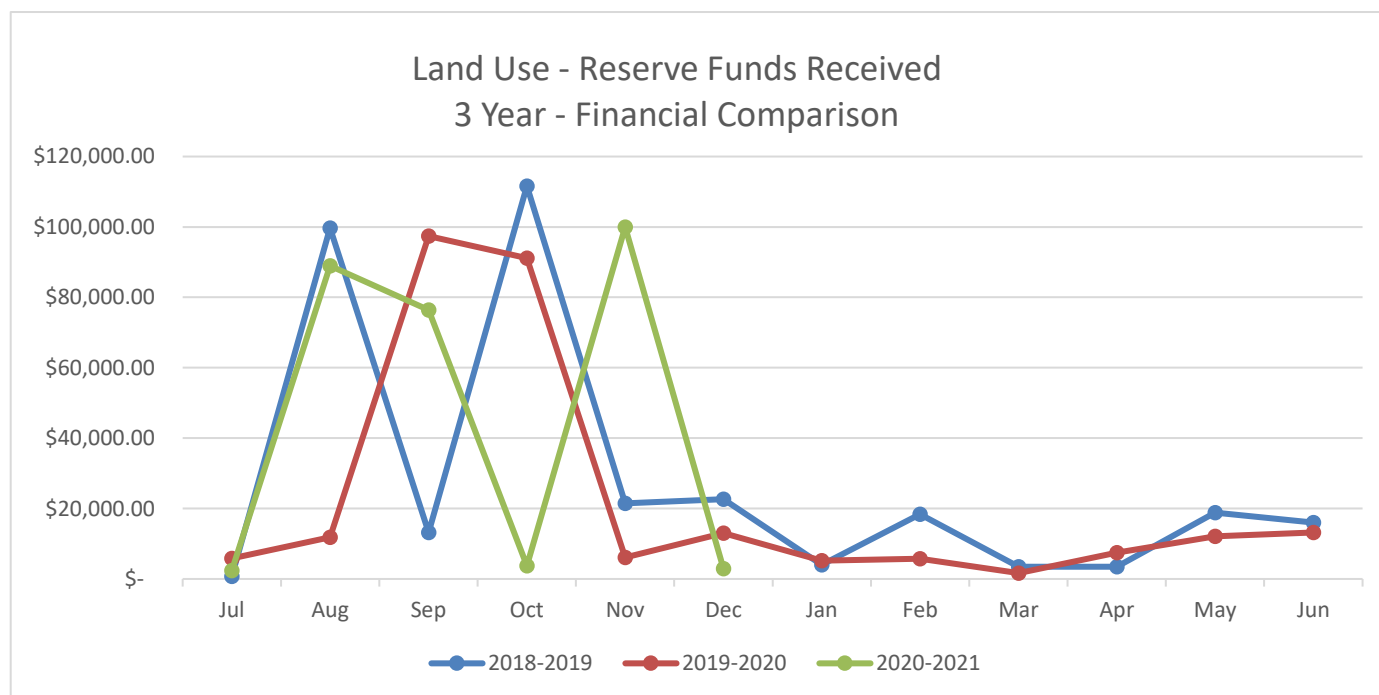
Mount Isa local government area consists of a vast variety of land tenure arrangements. Council is required to ensure that each parcel is utilised to its best potential to maximise community benefit by providing opportunities and allocate areas for people to participate in sports, recreation, cultural and community activities.

Reserve land (collectively referred to as trust land) is land owned by the State of Queensland under the control of Council as Trustee, such as community purpose, open space (park), sporting, recreation, and grazing reserves.

During this quarter of 2020-2021 Financial Year Council received \$106,618.83 of Reserve fees paid. The breakdown is as follows:

Quarter Summary	
Month	Amount Paid
October	\$ 3,751.10
November	\$ 99,972.69
December	\$ 2,895.04
Total	\$ 106,618.83

Financial Year Summary	
Quarter	Amount Paid
Q1	\$ 167,705.61
Q2	\$ 106,618.83
Q3	
Q4	
Total YTD	\$ 274,324.44

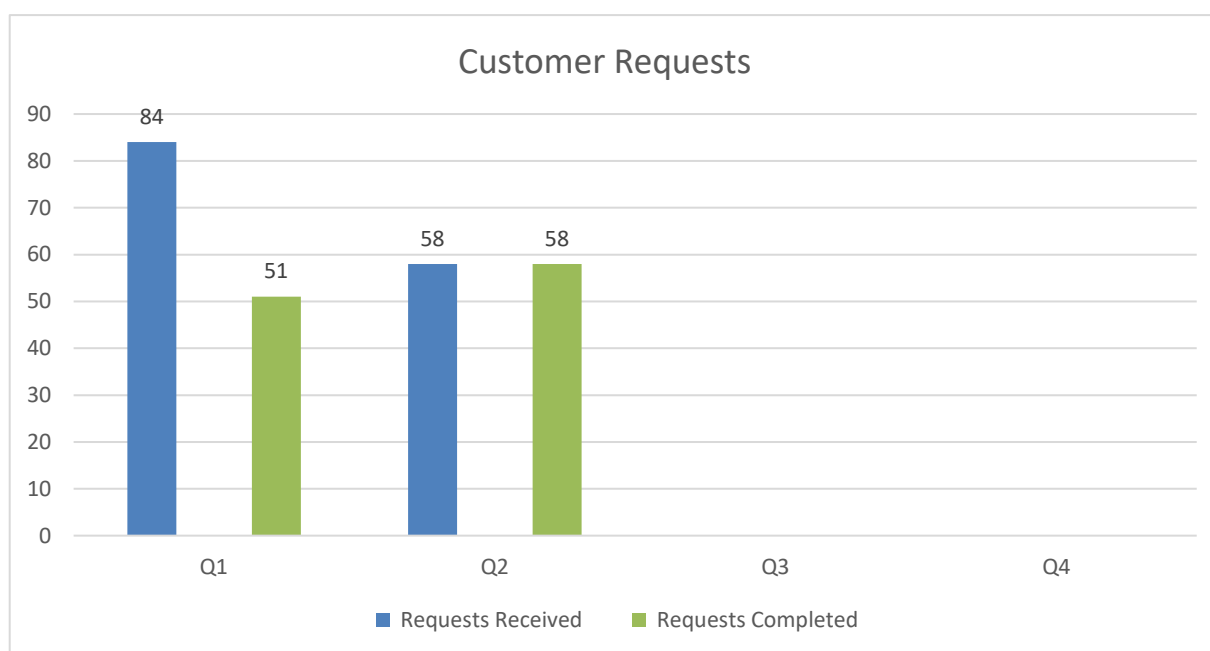


13. CUSTOMER REQUESTS

13.1 Customer Requests Received and Completed

Council received / finalised the following customer requests for 2020-2021 Financial Year:

	Received	Completed
Q1	84	51
Q2	58	58
Q3	0	0
Q4	0	0
Year to date total:	142	109



14. PROJECTS

14.1 Redevelopment of 35 & 37 Miles Street, Mount Isa

Current Status:	Town Planning officers currently preparing concept plan for 35 & 37 Miles Street (former Harvey Norman site) for Council consideration.
Completion:	90%

15. LEGISLATIVE REVIEWS / INFORMATION

15.1 Legislation currently open for public comment

Building Confidence Report (BCR)

Background

In 2017, Building Ministers commissioned an independent expert examination of the compliance and enforcement problems in Australia's building and construction regulatory systems affecting the implementation of the NCC.

The resulting BCR, prepared by Professor Peter Shergold AC and Ms Bronwyn Weir, made 24 recommendations to improve the effectiveness of compliance and enforcement systems in the building and construction industry across Australia.

Building Ministers supported the report's findings, and in March 2019 agreed to an Implementation Plan. For further information on Building Ministers' decision process and meeting outcomes, please visit the Building Ministers' meeting [webpage](#).

The BCR Implementation Team

The Team, which is operating under the ABCB, develops and coordinates the responses to the BCR recommendations, in consultation with industry and governments. The responses can be broadly categorised as either NCC amendments, model provisions, non-regulatory tools, educational programs or model guidance for states and territories to consider developing and drawing upon in their respective regulatory context.

In November 2020, Building Ministers acknowledged the impact of COVID-19 on the building industry and noted the importance of maintaining momentum on the BCR reforms. Building Ministers directed the Team to deliver recommendations 1, 2, 9, 11, and 13-18 by June 2021, with the remaining BCR recommendations to be finalised by December 2021. The National Framework is being updated to reflect Minister's decisions.

The recommendations of the Team are considered by the Building Ministers, while adoption of the National Framework outputs and ultimate implementation of the BCR remains the responsibility of the state and territory governments.

Ongoing consultation

The Team is consulting extensively with industry and governments to develop responses that are practicable and implementable. This is being done through both targeted and public consultation and through feedback from Building Ministers.

Consultation	BCR recommendation	Consultation Dates
Discussion paper: Independent Third Party Review - A response to the Building Confidence Report	17	OPEN- 7 Dec 2020 – 28 Feb 2021
Discussion paper: Mandatory Inspections - A response to the Building Confidence Report	18	OPEN-7 Dec 2020 – 28 Feb 2021
Discussion paper: Building Design Acceptance - A response to the Building Confidence Report	13 - 16	OPEN-16 Nov 2020 - 28 Feb 2021
Discussion paper: Auditing and Compliance Publication Framework	7	OPEN- 9 Nov 2020 - 31 Jan 2021

Discussion paper: Auditing and Compliance Publication Framework

- Recommendation 7:** *That each jurisdiction makes public its audit strategy for regulatory oversight of the construction of commercial buildings, with annual reporting on audit findings and outcomes.*

Comments close on **Sunday, 31 January 2021.**

Discussion paper: Building Design Acceptance

Recommendations 13-16 of the BCR cover the process of design documentation, including the development and documentation of Performance Solutions and variations to approved documentation. The relevant recommendations specifically state:

- Recommendation 13:** *That each jurisdiction requires building approval documentation to be prepared by appropriate categories of registered practitioners, demonstrating that the proposed building complies with the NCC.*

- **Recommendation 14:** *That each jurisdiction sets out the information which must be included in Performance Solutions, specifying in occupancy permits the circumstances in which Performance Solutions have been used and for what purpose.*
- **Recommendation 15:** *That each jurisdiction provides a transparent and robust process for the approval of Performance Solutions for constructed building work.*
- **Recommendation 16:** *That each jurisdiction provides for a building compliance process which incorporates clear obligations for the approval of amended documentation by the appointed building surveyor throughout a project.*

Responses to questions on the discussion paper are invited until **Sunday, 28 February 2021**.

Discussion paper: Independent Third-Party Review

The BCR Implementation Team has developed a discussion paper outlining a draft model process for independent third party review in response to Recommendation 17 of the BCR.

- **Recommendation 17:** *That each jurisdiction requires genuine independent third party review for specified components of designs and/or certain types of buildings.*

This model has proportionate actions tied to building complexity (risk) and uses the definition of complex buildings, which has been redefined following an extensive consultation process and supported by Building Ministers for inclusion in the NCC2022 Public Comment Draft. This model acts as a means of improving building outcomes through greater NCC compliance.

It is expected that independent third party review would assist in ensuring designs are independently reviewed where the statutory building surveyor does not hold the necessary skills and experience for checking a component(s) of the design. The process would ensure design issues are identified and rectified earlier in the process, resulting in enhanced public confidence in the building industry.

Comments on the discussion paper are open until **Sunday, 28 February 2021**.

Discussion paper: Mandatory Inspections

The BCR Implementation Team has developed a discussion paper for mandatory inspections in response to BCR Recommendation 18:

- **Recommendation 18:** *That each jurisdiction requires mandatory on-site inspections of building work at identified notification stages.*

The discussion paper covers:

- The process for conducting minimum mandatory inspections;
- Scope of minimum mandatory inspections including notification stages (timing), frequency and extend (percentage) of inspections;
- Roles and responsibilities of the statutory building surveyor and the designer in the process; and
- Documentation for inspections.

Comments close on **Sunday, 28 February 2021**.

15.2 Legislation Amendments

On 15 December 2020, the Minister for Planning further extended the COVID-19 applicable event until 30 April 2021.

15.3 State Government Planning Information & Updates

Community Engagement

To encourage community engagement in developing and evaluating policies, programs and services, the Queensland Government has a 'Get involved' tool on their website allowing the public to register their say on current consultations conducted by the Department of State Development, Tourism and Innovation (DSDTI) and Queensland Treasury.

Consultations can cover various topics including land use planning for regions and areas, infrastructure, developments and policy or projects led by each department.

Proposed CopperString Transmission Network

Under the [Electricity Act 1994](#), the Regulator (i.e. the Director-General of the Department of Energy and Public Works) issues authorities (licences) for generation, transmission and distribution activities in Queensland's electricity industry.

When an applicant applies for a transmission authority to operate a transmission grid or connect to another transmission grid, the Regulator must invite interested persons to make submissions about the application.

What is proposed

CuString Pty Ltd (the applicant) has applied for a transmission authority under section 188 of the *Electricity Act 1994* (the Act), with respect to a 1,100 kilometre extra high voltage (EHV) transmission network named the CopperString 2.0 project (the transmission grid). The transmission grid will connect into the state electricity grid, located near Townsville; connecting the isolated North West Power System (NWPS) through proposed transmission lines near Cloncurry and Mount Isa, Queensland.

The Regulator is seeking feedback from interested persons with regards to the application for a transmission authority for the proposed transmission network. The Regulator is interested in matters that may impact on the suitability of the applicant to be a transmission entity and the owner (also the applicant) to be the owner, as well as the other issues the Regulator must consider under section 189 of the Act.

Further details are available in the *Application for Electricity Transmission Authority information paper* by using the following link:

https://www.epw.qld.gov.au/_data/assets/pdf_file/0024/15675/electricity-transmission-authority-information-paper.pdf

Submissions close at **5pm on 12 February 2021**.

OFFICER'S REPORT



TO The Mayor, Deputy Mayor and Councillors
OFFICER Land Use Coordinator, Development & Land Use
AGENDA 27.01.2021 Council Ordinary Meeting
FOLDER ID # 129765

ITEM 7.2

SUBJECT Application for Conversion to Freehold of a Non-Competitive Lease
LOCATION Lot 65 on Crown Plan MPH22018, Mount Isa

EXECUTIVE SUMMARY

The Department of Natural Resources, Mines and Energy has requested Council's views or requirements in relation to an application for conversion to Freehold tenure over the area described as Lot 65 on Crown Plan MPH22018, Mount Isa.

OFFICER'S RECOMMENDATION

THAT Council advise the Department of Natural Resources, Mines and Energy that Council SUPPORTS this application for conversion to Freehold tenure over the land described as Lot 65 on Crown Plan MPH22018, Mount Isa, with all costs associated with the Freehold conversion to be met by the applicant.

OR

THAT Council advise the Department of Natural Resources, Mines and Energy that Council DOES NOT SUPPORT this application for conversion to Freehold tenure over the land described as Lot 65 on Crown Plan MPH22018, Mount Isa.

BUDGET AND RESOURCE IMPLICATIONS

Not applicable.

BACKGROUND

In the mid 1990's the State offered the landowners of Mount Isa the opportunity to convert their land from a Miner's Homestead Perpetual Lease to Freehold Lease. The majority of landowners took up this offer, however, some opted not to convert to freehold but alternatively, lease the land in perpetuity from the State by way of a Non-competitive Lease.

The landholder currently holds a Non-Competitive Lease and would like to convert their lease to Freehold tenure and have made application to the State for purchase.

LINK TO CORPORATE PLAN

Not applicable.

CONSULTATION (Internal and External)

- | | | |
|-------------------------------------|------------------------|-----------------|
| • Engineering Services | • Water and Sewer | • Local Laws |
| • Compliance and Utilities Services | • Environmental Health | • Finance |
| • Technical Services | • Waste Management | • Town Planning |

Please refer page 5 for internal Council officers' comments.

LEGAL CONSIDERATIONS

Not applicable.



OFFICER'S REPORT



POLICY IMPLICATIONS

Not applicable.

RISK IMPLICATIONS

Not applicable.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to protect human rights in accordance with Council's Human rights Policy.

ATTACHMENTS

- Attachment 1: Land Use Coordinator's Assessment

REFERENCE DOCUMENT

- Correspondence from the Department of Natural Resources Mines & Energy, Doc ID # 129765.

Report Prepared by: Land Use Coordinator Development & Land Use 20.01.2021	Report Authorised by: Chief Executive Officer Executive Services 20.01.2021
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ATTACHMENT 1

Land Use Coordinator's Assessment

OFFICER'S REPORT



SUMMARY

Proposal

The landholder currently holds a Non-Competitive Lease and has made application to the Department of Natural Resources, Mines and Energy to convert their lease to Freehold tenure. The State have now requested Council's views or requirements on this application for conversion.

Locality

Locality Plan	Subject Property

Property Description

Lot 65 on Crown Plan MPH22018

Site Area

1004m²

Zoning

Medium Density Residential

Current Use

Residential

Matters for Consideration

Not applicable as no impact to Council.

OFFICER'S REPORT



REPORT

Proposal

In the mid 1990's the State offered the landowners of Mount Isa the opportunity to convert their land from a Miner's Homestead Perpetual Lease to Freehold Lease. The majority of landowners took up this offer, however, some opted not to convert to freehold but alternatively, lease the land in perpetuity from the State by way of a Non-competitive Lease.

The landholder currently holds a Non-Competitive Lease and would like to convert their lease to Freehold tenure and have made application to the State for purchase.

Non-competitive Lease

A Non-Competitive Lease identifies the land as being leased to the lessees in perpetuity with the rent being determined at a percentage of the current land value; effectively meaning that the leaseholder never owns the land outright but rather leases from the State and pays the applicable determined rental fee per annum.

Freehold Tenure

A Freehold tenure, also known as Estate in Fee Simple, can be granted to a person who holds a Grazing Homestead Perpetual Lease, Special Lease or a Non-competitive Lease, and who elects to pay the purchase price for their lease to be converted to Freehold land.

Converting from Non-Competitive Lease to Freehold

The State provides the applicant with a letter of offer containing conditions to convert the subject land. This offer generally includes (where required) addressing Native Title, undertaking a survey plan, plan registration and paying the prescribed purchase price in full within the required timeframes.

The purchase price of the lot is based on the current unimproved value of the land on the day the Minister receives the application and the State's administrative charges.

Internal Assessment

This application was forwarded to the following Council Departments for their views and comments:

- | | | |
|-------------------------------------|------------------------|-----------------|
| • Engineering Services | • Water & Sewer | • Local Laws |
| • Compliance and Utilities Services | • Environmental Health | • Finance |
| • Technical Services Works Depot | • Parks & Grounds | • Town Planning |
| • Waste Management | • Revenue | • Building |

Environmental Health and Technical Services section advised that they have no issues in regard to this application.

Planning & Building Comments (provided by Planning Officer)

Zoning

Under the City of Mount Isa Planning Scheme 2020, Lot 65 on plan MPH22018 is zoned Medium Density Residential.

OFFICER'S REPORT



Existing Use

Council records indicate that a residential dwelling was approved for construction in 1969 on Lot 65 on plan MPH22018 and has been used for residential purposes only since this date.

Therefore, Planning offers no objection to this application.

CONCLUSION

This application for conversion to Freehold will bring the property tenure into line with the majority of lots in the Mount Isa area. Given the applicant will be required to bear all costs associated with the conversion to Freehold, this application will have little impact on Council.

Please note, that should Council decide to not support this application, justification will be required to be included in the Council Resolution.

RECOMMENDATION

Officer's recommendation is on page 1 of this report.

OFFICER'S REPORT



ITEM 7.3

TO The Mayor, Deputy Mayor and Councillors
OFFICER Planning Officer, Development and Land Use
AGENDA 28.01.2021 Council Ordinary Meeting
FOLDER ID # 120503

SUBJECT Material Change of Use for Pet Crematorium (Incinerator & Cremulator)
LOCATION 37 Old Mica Creek Road, described as Lot 1 on plan MPH8087

EXECUTIVE SUMMARY

Council has received a Development Application for a Material Change of Use to install a self-contained incinerator and cremulator unit at 37 Old Mica Creek Road. The unit will be used exclusively use for small pets (being cats, dogs and smaller).

OFFICER'S RECOMMENDATION

THAT Council APPROVE the application for a Material Change of Use for a Pet Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087 subject to the following conditions:

NUMBER	CONDITION	TIMING
PLANNING		
General		
1.	The development shall be carried out generally in accordance with the approved documents, plans and drawings attached to this approval except where conditions of this approval dictate otherwise <i>For clarity, any change to the development that is not generally in accordance with the approved plans and drawings must be approved by Council pursuant to a 'change application' under Chapter 3, Part 5, Division 2, Subdivision 2 of the Planning Act 2016</i>	<i>At all times</i>
2.	The owner/developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval and such works shall be to Council specifications and satisfaction	<i>At all times</i>
3.	Any gates situated along the road boundary must open inwards onto the property and not outwards onto Council's road reserve/verge	<i>At all times</i>
4.	Where internal renovations/fitout are proposed to the shed, the applicant/owner shall provide Council with a floor plan for approval	<i>Prior to work commencing</i>
5.	Any increase in size to the incinerator unit must be approved prior to installation	<i>For the life of the development</i>
6.	No animals other than cats, dogs or similar/smaller sized animals are to be cremated without prior Council approval.	<i>For the life of the development</i>
7.	Should a viewing room be proposed in the future, prior approval must be obtained from Council	<i>As specified</i>

OFFICER'S REPORT



Amenity		
8.	<p>The amenity of the site is required to be improved. Improvements shall include but are not limited to:</p> <ul style="list-style-type: none"> • Full repainting or resheeting of existing Workshop • Clearing untidy overgrowth (in particular, along front fencing) • Ensure that southern portion of site is kept tidy and does not become overgrown 	<i>Within six (6) months of Approval</i>
9.	Front fencing and front gates are to remain constructed of a fencing material that is a minimum of 50% transparent with all gates to be opened inwards and not outwards onto Council road reserve	<i>At all times</i>
Landscaping		
10.	<p>A Landscaping Plan is required to be lodged for Council approval indicating a total of 10% of the site area to be allocated to soft landscaping (approx. 83m²) with the majority being visible from the street.</p> <p>Where this is justifiably unachievable, Council may consider the balance being installed on the verge of Old Mica Creek Road</p>	<i>Within three (3) months of Approval</i>
11.	Landscaping shall be in accordance with the Landscaping Code of the <i>City of Mount Isa Planning Scheme 2020</i>	<i>As specified</i>
12.	The applicant/owner is to install landscaping as per the Council approved landscaping plan	<i>Within six (6) months of Approval</i>
13.	An automatic water irrigation system for all approved landscaping shall be installed to promote sustainability and shall be maintained by the owner	<i>Installed within six (6) months of Approval</i> <i>Maintained for life of development</i>
14.	The owner shall provide ongoing maintenance of the landscaping to ensure it is neat and tidy and not overgrown and/or unsightly	<i>For the life of the development</i>
ENVIRONMENTAL		
15.	<p>The operator must achieve the 'general environmental duty' to mitigate any environmental harm and/or nuisance described under the <i>Environmental Protection Act 1994</i>.</p> <ul style="list-style-type: none"> (a) there is no discharge to land or water of contaminants that may harm the environment or create a nuisance from the operation of the activity (b) there is no discharge to air of contaminants that may harm the environment or create a nuisance from the operation of the activity (c) noise nuisance is prevented or minimised at noise sensitive places (d) Waste production and disposal must be minimised, and waste must be managed so it does not harm the environment or create a nuisance from the operation of the activity 	<i>At all times</i>

OFFICER'S REPORT



16.	The operator is required to have a Site Based Management Plan covering all aspects of the activities proposed on site	<i>At all times</i>
17.	Storage of fuels in bulk or in containers greater than 15 litres must be within a secondary containment system and releases from the containment system controlled in a manner that prevents environmental harm	<i>At all times</i>
18.	Noise impact from the proposed use of facility is prevented/maintained at required standard level at any nuisance sensitive or commercial place	<i>At all times</i>
19.	Emissions, including combustion gases, released from vents or stacks must achieve sufficient dispersion to prevent environmental harm	<i>At all times</i>
20.	The storage and incineration of carcases must be managed to ensure there is no adverse effects of odour impacts to surrounding aesthetic and environmental values	<i>At all times</i>
ENGINEERING		
General		
21.	The owner/developer shall meet the requirements of the Queensland Fire Service for provision of fire fighting for the development	<i>For the life of the development</i>
Waste		
22.	<p>Refuse container storage areas are:</p> <ul style="list-style-type: none"> (a) located on-site; and (b) not located within any required setback or landscaping areas; and (c) not located within a <i>flood hazard area</i>; and (d) screened from public view, by a solid fence or wall that is 1.8 metres in height, measured from ground level; and (e) provided on an imperviously sealed pad that drains to an approved waste disposal system; and (f) provided with a tap; and (g) large enough to accommodate at least one standard industrial refuse bin of a size appropriate to the nature and scale of the refuse generated by the use 	<i>Prior to commencement of use and then maintained</i>
23.	Where refuse container(s) are to be collected kerbside, the waste container must be returned to the site as soon as practically possible	<i>At all times</i>

OFFICER'S REPORT



24.	Development provides for the on-site collection, treatment and disposal of liquid waste and other potential contamination sources and provides for spills to be wholly contained and retained on-site for subsequent removal and disposal by an approved means	<i>At all times</i>
Access, Grades, Manoeuvring, Carparks and Signs		
25.	<p>The applicant/owner shall provide an amended site plan to indicate the following:</p> <ul style="list-style-type: none"> (a) Two (2) carparks designated for the use of staff (b) One (1) Loading Bay for Delivery/Collection (c) Location and dimensions of vehicle crossovers (d) Safe pedestrian access from parking areas to building (e) All sealed areas (existing and new) (f) Ability for all vehicles to leave the site in a forward gear 	<i>Within three (3) months of this Approval date</i>
26.	<p>The applicant/owner shall provide the following as indicated on the approved plans of layout:</p> <ul style="list-style-type: none"> (a) A pavement (including associated drainage) to any new areas where motor vehicles will be driven or parked. Vehicle access and carpark areas are to have a durable, dust free surface (b) Crossovers shall be installed at all proposed accesses to the site. All crossovers shall be designed and constructed in accordance with the IPWEAQ standard drawings for commercial driveways (c) The internal driveways and car parks are to be designed to comply with AS/NZS 2890.1 (Off-street Car Parking) (d) Manoeuvring on-site for all vehicles utilising the site including service and maintenance vehicles (e) The internal driveways and car parks are to be delineated and signed in accordance with the Manual of Uniform Traffic Control Devices and Austroads 	<p><i>Within six (6) months of this approval date</i></p> <p><i>All works to be maintained for the life of the development</i></p>
27.	Obtain a 'Works on Council Property' approval from Council and construct all crossovers as indicated on approved layout plans	<i>Prior to the commencement of use</i>
Stormwater		
28.	<p>As part of the Amended Site Plan, the applicant is to provide details on the direction of stormwater flow from both the building and impervious areas with all stormwater discharging to a lawful point of discharge.</p> <p>Stormwater runoff shall not pond or cause a nuisance to adjoining properties</p>	<i>Within three (3) months of this Approval date and ongoing maintenance</i>

OFFICER'S REPORT



Sewerage		
29.	<p>A separate Plumbing and Drainage Application and Approval is required for any new on-site sewerage disposal system and/or wastewater treatment systems in accordance with the <i>Plumbing and Drainage Act 2002</i></p> <p>Note: <i>Where the approved development's demand exceeds 21 Equivalent Persons, a permit for an Environmentally Relevant Activity (ERA) 63 will be required from the Department of Environment and Heritage Protection</i></p>	<i>As specified</i>
COMPLIANCE WITH CONDITIONS		
30.	<p>The owner/developer shall contact Council to arrange a compliance inspection of the development to assess compliance with the Assessment Manager's Conditions of Approval and the approved plans.</p>	<i>Within six (6) months of Approval</i>

OR

THAT Council REFUSE the application for a Material Change of Use for a Pet Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087, and provide the reasons for refusal consistent with the requirements of s63(2)(f) of the *Planning Act 2016*.

BUDGET AND RESOURCE IMPLICATIONS

Not applicable.

BACKGROUND

Council previously provided planning advice to the developer for a pet crematorium use to be added to an existing veterinary clinic which resulted in a development application being lodged. However, that application was ultimately withdrawn due to a change of direction of the site and this application was then relodged for the same use at a different location/site, being 37 Old Mica Creek Road (which is the subject of this report).

The applicant is seeking to obtain Council approval prior to the purchase of the subject property.

LINK TO CORPORATE PLAN

Prosperous & Supportive Economy – To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

CONSULTATION (Internal and External)

- Land Use
- Technical Services
- Environmental Services
- Plumbing
- Waste Services
- Local Laws
- Department of Transport and Main Roads

LEGAL CONSIDERATIONS

Not applicable.

POLICY IMPLICATIONS

Not applicable.



OFFICER'S REPORT



RISK IMPLICATIONS

Not applicable.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

ATTACHMENTS

- Attachment 1: Planning Officer's general assessment
- Attachment 2: Planning Officer's assessment against relevant provisions of the City of Mount Isa Planning Scheme 2020
- Attachment 3: Plans for Approval
- Attachment 4: Facebook comments in support of proposal

REFERENCE DOCUMENT

- Development Proposal prepared by Applicant, submitted on 2 October 2020
- Development Application Number: P05-20
- Assessment Number: 04327-97000-000
- SARA Response: Material Change of Use for Pet Crematorium (Incinerator) at 37 Old Mica Creek Road. Queensland Treasury, dated 16 November 2020, SARA Reference: 2010-19393 SRA

Report Prepared by: Planning Officer Development and Land Use 13.01.2021	Report Authorised by: Chief Executive Officer Executive Services 20.01.2021
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ATTACHMENT 1

Planning Officer's General Assessment

OFFICER'S REPORT

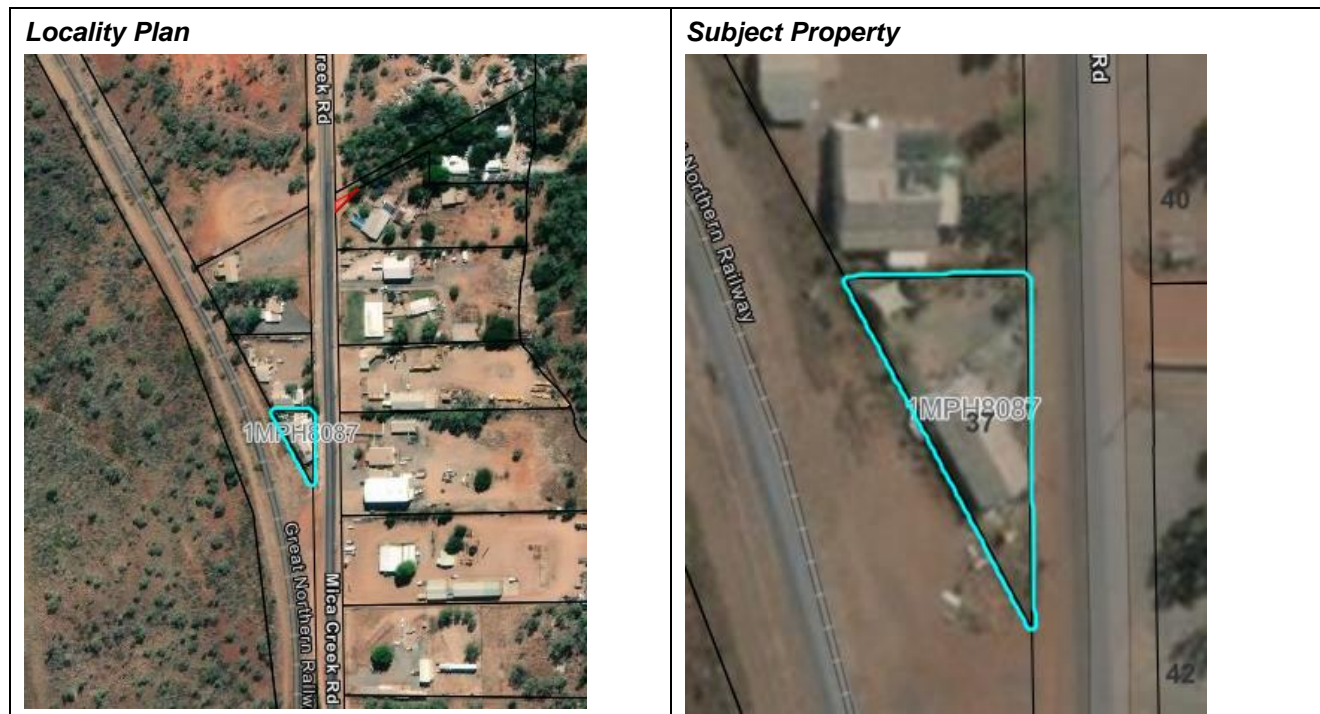


SUMMARY

Proposal

Council has received a development application for a Material Change of Use to install a self-contained pet incinerator and cremulator used exclusively for smaller pets (eg cats, dogs, birds)

Locality



Development Application Number

P05-20

Date Received

02.10.2020

Property Description

Lot 1 on plan MPH8087

Address

37 Old Mica Creek Road

Site Area

832m²

Zoning

Low Impact Industry

Current Use

Low Impact Industry

Concurrence Agencies

Department of Transport and Main Roads (Rail Network)

Status

Application lodged with Council	2 October 2020
Council Issued Confirmation Notice	16 October 2020
Referral Confirmation Notice Received from SARA	20 October 2020
Owner Commenced Public Notification	16 November 2020
Council Received SARA Response	16 November 2020



OFFICER'S REPORT



Applicant revived application
Applicant Commenced Public Notification
Council received Notice of Compliance from owner
Draft report presented at Council Informal Briefing

18 November 2020
18 November 2020
23 December 2020
20 January 2021

As further detailed under Section 64, *Planning Act 2016* –

Where the Assessment Manager (Council), does not decide the application within the period, or extended period, allowed under the development assessment rules, Council relinquish the ability to impose conditions for the development application. As a result, the Standard Conditions (provided by Department of State Development, Manufacturing, Infrastructure and Planning) for a deemed approval are imposed only.

Should the legislative timeframes not be met (a decision not be made), Council will not be legally able to impose any site specific conditions for the development application which could potentially be detrimental to Council and Community.

Matters for Consideration

- The applicant has not provided details for either the site or the shed which will house the incinerator and cremulator units (due to not having purchased the property at this stage). Therefore, updated plans detailing onsite carparking areas, vehicle crossovers, any internal fit outs and landscaping will be required to be lodged and approved prior to commencement of use.
- The applicant does not currently own the site and will be commencing the process of the purchase should their application be successful.
- Applicant has confirmed verbally that he only intends to operate as delivery/pickup service until they have improved the site.

REPORT

Proposal

Council has received an application for a Material Change of Use for a (Pet) Crematorium at 37 Old Mica Creek Road, Mount Isa described as Lot 1 on plan MPH8087.

The developer has proposed the installation of purpose-built self-contained incinerator unit to be placed within the existing shed at the site. After the animal have been incinerated, the remains and powder are placed within a Pet Cremulator unit which processes the material into a fine ash to be returned to be owner.

The incinerator and cremulator unit will be imported from United Kingdom.

Only small animals such as dogs, cats and similar sized pets will be processed at this site.

The developer has stated that this service is currently no offered in Mount Isa and if a pet owner wants to utilise a service such as this, the deceased pet must be transported to Townsville, which is considered to be a costly exercise.

Site Details

The subject site is located at 37 Old Mica Creek Road, described as Lot 1 on plan MPH8087 in the suburb of Mica Creek. Current improvements include a 19m x 8m workshop that was approved for constructed in 1970. A dwelling was all proposed to be built but was never constructed.

The subject site is located in a Low Impact Industry zone. The subject site has a total area of 835m².



OFFICER'S REPORT



Access to the lot is obtained through two unsealed vehicle crossovers located along Old Mica Creek Road. There does appear to be sealed concrete area, directly in front of the workshop but the rest of the site is unsealed.

The subject site is serviced by a water with the line being located on the opposite side of Old Mica Creek Road

Surrounding developments include Medium Impact and Low Impact Industrial uses.

The rear of the subject site is adjacent to State Controlled Infrastructure (Great Northern Rail Network).

Infrastructure Charges

Due to 37 Old Mica Creek Road being located outside the Priority Infrastructure Area (PIA) of the Local Government Infrastructure Plan (LGIP), Council is unable to levy any infrastructure charges on this development application.

Referral Agency Advice

As 37 Old Mica Creek is located within 25m of a State Controlled Infrastructure (Rail Line) and therefore the development application is required to be referred to the Department of Transport and Main Road. The department provided no comments and has no requirements for the proposed development.

Public Notification

As this development application was Impact Assessable, the developer was required to undertake a Public Notification period which involved notifying directly adjacent properties, install a sign at the front of the subject site and place an advertisement in the North West Star. Due to the North West Star not currently printed, State legislation permits the use of the digital version available on their website.

While Council received no formal submissions for the proposed development, many current and former Mount Isa residents had nothing but positive reactions to the proposed development across two (2) social media posts on Facebook (Post on *Mount Isa's Vent and Feel Good Page* on 16-17 November 2020 & Post on *ABC North West Facebook Page* 17-18 November 2020)

Consultation (internal/external)

Internal:

Land Use

Land Use Coordinator assessed the development as satisfactory for approval, subject to conditions. These are included in the table of conditions at the start of the report.

Waste Management

Waste Management Team Leader assessed the development as satisfactory for approval.

Local Laws

Manager Compliance and Utilities Services assessed the development as satisfactory for approval.

Plumbing

Council's Plumbing Inspector assessed the development as satisfactory for approval.



OFFICER'S REPORT



Water and Sewerage

Manager Compliance and Utilities Services assessed the development as satisfactory for approval.

Environmental Health

Council's Environmental Health Officer assessed the development as satisfactory for approval, subject to conditions. These have been included in the table of conditions at the start of the report.

CONCLUSION

Council has received an application for a Material Change of Use for a (Pet) Crematorium at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8087.

The developer has proposed the installation of a purpose-built self-contained incinerator unit and cremulator to be placed within the existing shed at the site.

While the applicant did not lodge a planning report demonstrating the development can achieve key Acceptable Outcomes of the Planning Scheme, this is due to the applicant seeking Council approval prior to the purchase of the property. Council officers have held verbal conversations with the applicant who is aware of their responsibilities if the application is approved. Council has conditioned the applicant provide these missing details either prior to commencement of use or within a reasonable timeframe after the commencement of use.

RECOMMENDATION

It is therefore recommended that Council approve the Material Change of Use for (Pet) Crematorium (Incinerator and Cremulator) at 37 Old Mica Creek Road, Mount Isa, described as Lot 1 on plan MPH8070.

Officer's formal recommendation is on page 1 of this report.

Should Council decide not to approve the application, a Statement of Reasons (consistent with planning requirements) as to why this decision was made is required.

ATTACHMENT 2

**Planning Officer's Assessment
Against Relevant Provisions of the
City of Mount Isa Planning Scheme 2020**

OFFICER'S REPORT



PLANNING ASSESSMENT

Defined Use

Crematorium

Level of Assessment

Impact Assessable

Applicable Planning Scheme Codes

- Medium impact industry zone code
- Industry and Infrastructure Activities Code
- Parking, access and loading code
- Landscaping code
- Excavation and filling code
- Engineering works and services code



OFFICER'S REPORT







Low Impact Industry Zone Code

The proposed development is able to achieve the overall outcomes of the Low Impact Industry Zone Code

Industry and Infrastructure Activities Code

Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
Assessment benchmarks for Assessable Development and Requirements for Accepted Development				
Built Form, Character, design and scale				
PO 5	A05.3	Proposed incinerator and cremulator intends to be located inside existing workshop which is located within boundary setbacks	Council records indicate that the workshop was approved in its current location in 1970. Current state of building is somewhat derelict and in need of considerable improvements.	As the building was constructed lawfully, this is considered acceptable, however there are expectations that the existing frontage will be improved.
Fencing				
PO 7	AO 7.2	Fence is located on property boundary.	As the developer does not have the means to relocate the fence inside the boundary, fencing is to remain of material that is at least 50% transparency and maintained to a fair standard.	Due to the location of the existing building within the front setback, the fence is unable to be relocated into the site without reducing useable area within the block.
Landscaping				
AO.10	AO10.1 & AO10.2	Applicant/developer has not provided any details in regards to any onsite landscaping	Council will require the applicant/owner to install soft landscaping to the allocation of 10% of the total site. Landscaping is to be installed so that it is visible from the street.	As the applicant has not provided any details pertaining to onsite landscaping, Council will

OFFICER'S REPORT


Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
			<p>Where the applicant is unable to provide the required landscaping, Council will permit the balance to be installed on the verge of Old Mica Creek Road.</p> <p>Due to the surface area outside the property boundary being unsuitable for turf, the use of trees or planter boxes may be considered as an alternative.</p> <p>All landscpaing is required to be installed with a reticulated irrigation system.</p>	require the applicant/owner to provide a landscaping plan for Council approval.
    				

OFFICER'S REPORT



Storage and Waste Management				
PO 12	AO 12.1	Applicant has not provided details on waste storage areas.	<p>As the predominate material process at this site will be cremated and returned to the owners, only general waste from general operations is suspected to be produced.</p> <p>Applicant will be required to comply with scheme requirements for waste storage and management.</p> <p>If kerbside collection is proposed on collection days, waste bins are to be removed from street as soon as practical after the collection has occurred.</p>	As the applicant has not provided details on waste storage, a standard condition relating to the waste storage area shall be placed on the development approval.
Traffic, Parking and Access				
PO 14	AO14.4	Parking areas to be located in front of building line	Applicant/owner is proposing to install parking areas on the existing sealed areas that are located directly in front of the workshop. However, due to the applicant indicating the animals will be predominately picked up by the operator or on rare occasions dropped off by the owner, it is anticipated there will not be a high demand for onsite carparking. Of the carparking required to be provided, it is not believed that it will either dominate the road frontage or be visually obtrusive.	Proposal of parking areas for operator and visitor in front of building line is considered the safest option.
	AO14.5	Visitor Parking areas to be located in front of building line		
Assessment Benchmarks for assessable development only				
Built Form, Design, Character and Scale				
PO3	PO 3.1	Applicant is proposing to utilise the existing workshop site in the which the incinerator and cremulator will be operated from.	A recent site inspection indicates that both the workshop and front fence appear to be in a derelict state with creeper vines on the fence and deteriorated external paint on the workshop.	Applicant is required to improve the existing frontage to contribute to a quality aesthetic standard of the surrounding area.

OFFICER'S REPORT

			Council will require the applicant to clean the site, including but not limited to, improving the frontage of the workshop through painting or recladding.	
				
Traffic, Parking and Access				
PO 9		No Traffic Impact Assessment Report lodged with the application.	Applicant's accompanying development details indicates that it will be predominately pickup services and on the rare occasion delivery by the animal owner. Council planning officer believes that a dropoff area and single carpark for operator will be sufficient for the proposed operation.	Due to the limited vehicle movements and proposed operations, a Traffic Impact Assessment Report is considered not to be required.

OFFICER'S REPORT



Parking, Access and Loading Code

Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
Assessment benchmarks for Assessable Development and Requirements for Accepted Development				
Access				
PO 1	PO 1.1	No details regarding vehicle access to the site has been provided	<p>It was observed that there were three (3) gates along the frontage of Old Mica Creek Road, however, only two (2) seem to be in use.</p> <p>Access is gained via these gates with no formal crossovers. The applicant will be required to install sealed crossovers as per Council specifications.</p>	Council has required installation of crossovers to maintain safety of the road network.
PO 1	PO 1.2	No pedestrian access to the site is provided for the workshop. While there are doors on the workshop, the accompanying details indicates the workshop will not be accessible by the public.	<p>As mentioned previously in the assessment against the Industry and Infrastructure Activities Code, there should be limited public interaction at the site with deceased animals mainly being collected from veterinary clinics. If a member of the public does deliver the deceased animal to the site, there should be no reason for them to enter the building</p> <p>Additionally, the road reserve in front of 37 Old Mica Creek Road is quite narrow, therefore it is not advisable to allow the public to be permitted to park outside the property boundary. For these reasons, a pedestrian access to the site from the road is considered unnecessary.</p>	Due to the location of the development and onstreet parking not being possible (due road reserve width), no dedicated pedestrian access will be required.

OFFICER'S REPORT



Vehicle Parking				
PO 4	PO 4.1	Applicant does not believe that parking is necessary onsite as the deceased pets will predominantly be collected from veterinary clinics and ashes delivered back to the owners, however if parking spaces are required, they can be easily provided on the existing concrete area.	The Code requires a Traffic Impact Assessment Report is lodged for the Crematorium use. Council planning officer does not believe that this necessary due to the limited public visitation to the site. Its is therefore recommended that a dedicated loading space be required for the drop off of animals and two (2) carparking spaces be provided for staff.	Sufficient parking spaces to be provided for the proposed development inline with applicant's report.
PO 5	PO 5.1	Parking is proposed on the existing concrete area.	While the applicant states that carparking can be provided on the existing concrete area, no plans have been provided detailing this. Applicant will be required to provide an amended Site Plan indicating proposed parking and loading areas. Council will require these areas to be delineated and comply with Australian Standards AS2389.1 –2004.	Parking required to be provided that meets the scheme requirements
Assessment benchmarks for assessable development only				
Shade Structures				
AO.10		Applicant/developer has not proposed any shade structures over carparking areas.	Council planning officer considers shade parking for this industrial development to be an unnecessary cost given the minimal public visiting the site.	No shade structures required given the low number of public visiting the site.

Landscaping Code

As the applicant has not provided details of proposed landscaping for the proposed development, it has not been assessed against this Code. Required landscaping will however need to comply the Code and will be conditioned accordingly once a Landscaping Plan has been lodged for Council approval.

OFFICER'S REPORT



Engineering works and services code

Performance Outcomes	Acceptable Outcomes	Proposed Development	Council Assessment	Statement of Reasons
Assessment benchmarks for Assessable Development and Requirements for Accepted Development				
Infrastructure Services				
PO 6	AO 6.1	Applicant has not provided any details of the existing sewerage system	<p>Applicant has not provided any details of the existing sewerage system, however a toilet and sink is located within workshop.</p> <p>Applicant/owner is to provide Council with details of the existing septic system or provide details on any proposal for a new installation to be provided.</p>	Applicant is required to provide details of the existing on site waste disposal system on site; where one is not available or is deemed insufficient for the development purpose, the applicant/owner is to provide a system that meets their level of demand

Landscaping code

As the applicant has not provided details of proposed landscaping for the proposed development, it has not been assessed against this Code. Required landscaping will however need to comply the Code and will be conditioned accordingly once a Landscaping Plan has been lodged for Council approval.

Excavation and filling code

Assessment has determined development is generally able to achieve the requirements of the Code

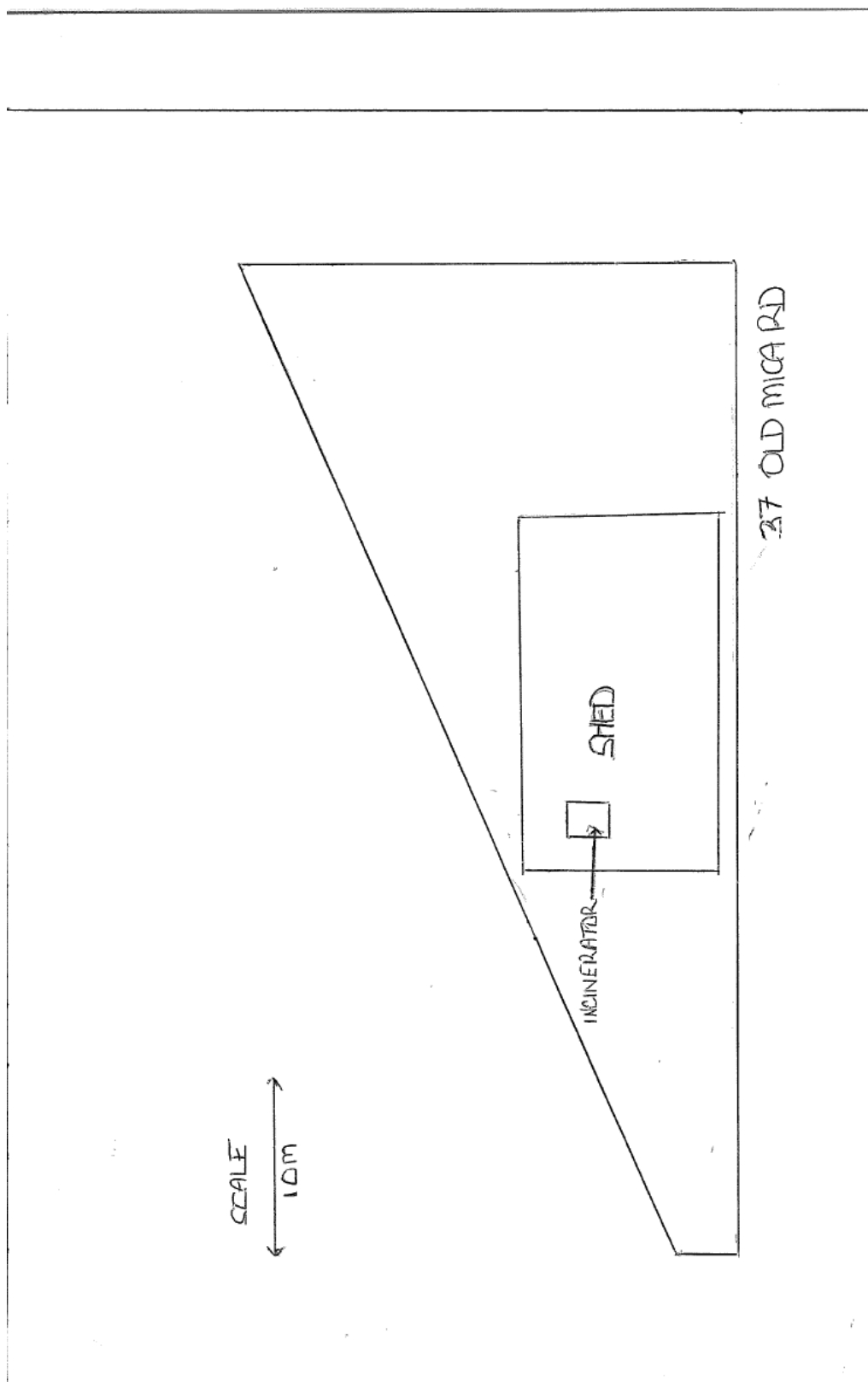


ATTACHMENT 3

Plans for Approval

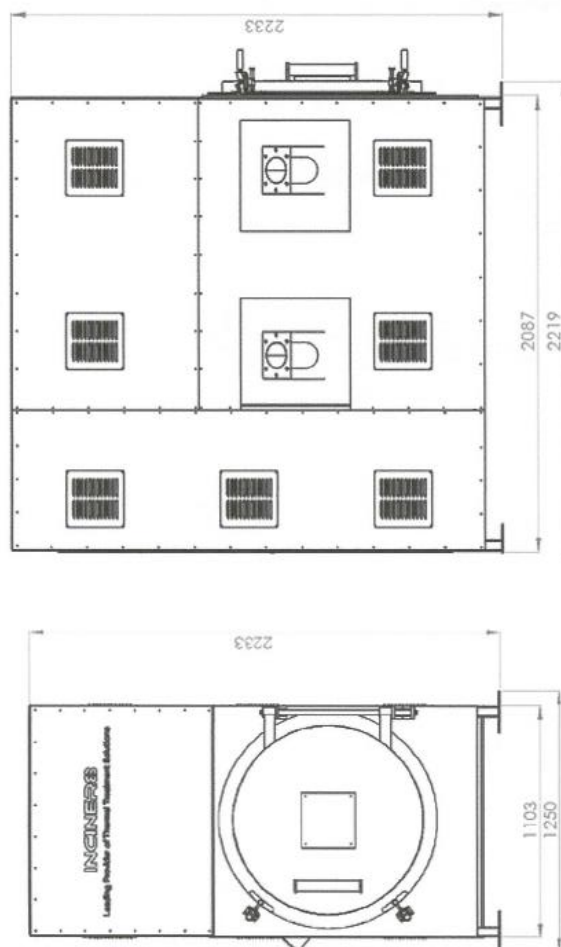
OFFICER'S REPORT

Plans for Consideration – Site Plan



OFFICER'S REPORT

Plans for Consideration – Incinerator Details



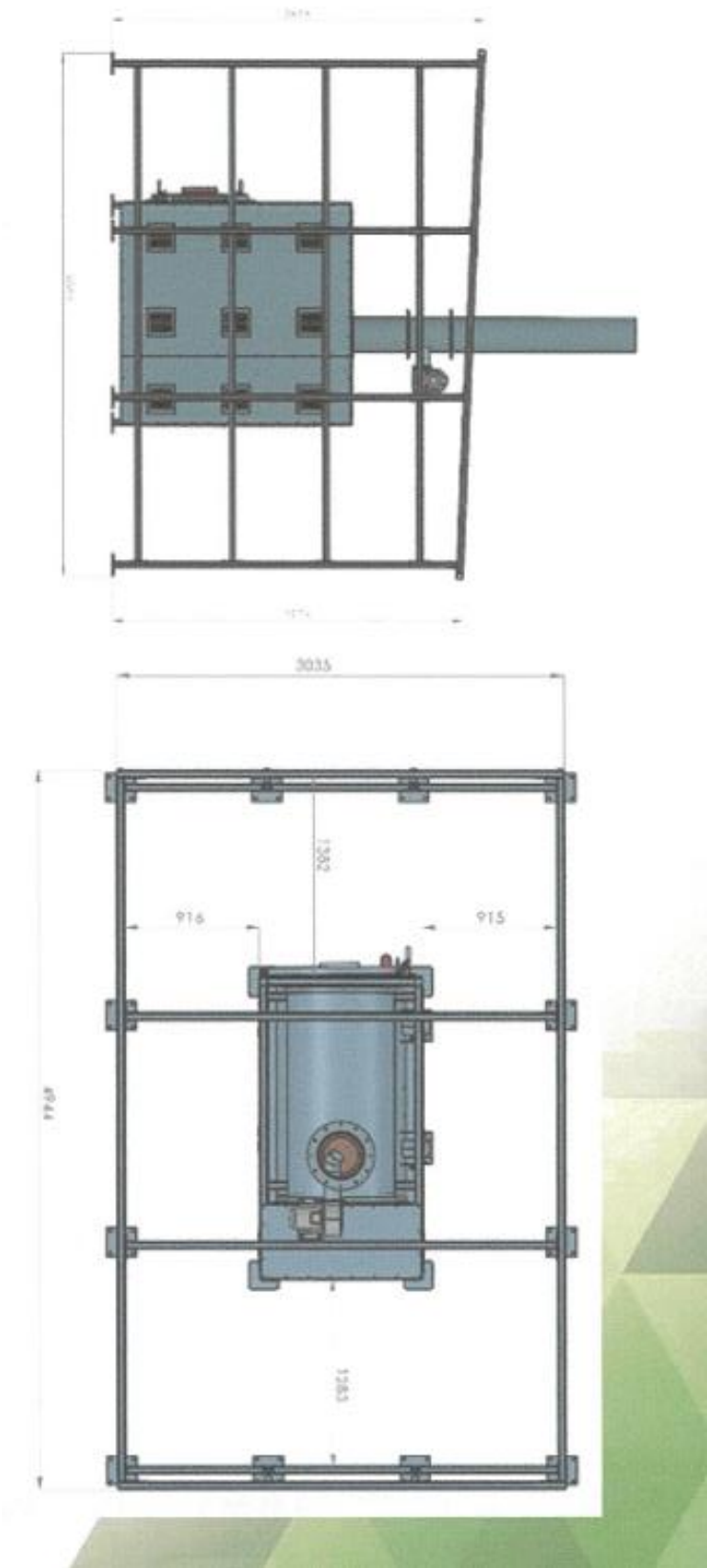
Technical Specification

** Dependent on caloric value of waste and local conditions.

Combustion Chamber Volume (m³)	0.57m³	Average Ash Residue (%)	3%
Metal Thickness	3-4mm	Thermostatic Device	yes
Burn Rate*	up to 50kg per hour	Shipping Weight (kg)	2500kg
Operational Temperature	850°C	Dimensions (l, w, h)	2.08m x 1.10m x 3.84m
Fuel Consumption	15 - 20 ltrs per hour	Door Size (m)	0.55ø
Gas Retention	2 seconds		



OFFICER'S REPORT



ATTACHMENT 4

Facebook Comments

OFFICER'S REPORT

Anyone know of this. Would be awesome considering done right and with dignity We all love our pets

106

47 Comments

Like

Comment

Don't see why anyone would have an objection.

Like · Reply · 1d

no. This will be an good thing for us animal lovers. No objection from me.

Like · Reply · 1d

My only objection would be the smell (if there is any) wafting over the homes in the area.

Like · Reply · 1d

yeah. That would be unpleasant. But surly they would have to filter it.

Like · Reply · 1d

it's in industrial area of mica creek.

Like · Reply · 1d

we checked on Google Earth and it

Mount Isa Vent Page 16 Nov-17 Nov 2020 – Comments on photo of PN Notice in NWS – 37 Old Mica Creek Road

we checked on Google Earth and it showed the location as on the right before you get to the Boral plant. I will do a drive by and double check on it.

Like · Reply · 1d

I would like to hope so.

Like · Reply · 1d

scattered with homes aswell. I live out past there

Like · Reply · 23h

the one in Tv1 is in a area more densed than the one proposed here.

Like · Reply · 23h

yeah no doubt it would be contained. I was just stating the fact mica creek road isn't as much as an industrial estate as many people think

Like · Reply · 23h

Write a reply...

Yes please. We have needed this in our town for years .

Like · Reply · 1d

I know the last mayor was passionate about this or a pet cementry so hopefully it's a legacy from her.

Like · Reply · 1d

Yes true let's hope so . Joyce had some very good ideas .

Like · Reply · 1d

This is a wonderful option for us pet lovers!! I would have just assumed the cremation place would have done it if asked??

Like · Reply · 1d

they aren't allowed to, enquired a couple of years ago.

Like · Reply · 23h

I completely agree.

Like · Reply · 1d

Great idea. Know so many people that send their pets away

Like · Reply · 1d

agree we paid an extra 400 to get sub1 girl done because of flights. and she didn't even end up coming back on the plane we picked her back up when we went to townsville

Like · Reply · 1d

Great idea, long over due.

Like · Reply · 1d

It is a yes from me

Like · Reply · 1d

OFFICER'S REPORT

I believe this would be fantastic!
I have had to send 2 of my 2 loved babies away to get cremated. All the process takes a couple of weeks to have them back.



Like · Reply · 1d



Great idea at least people won't have to just throw them out dump in a hole.

Like · Reply · 1d



many send their beloved pet to Tvl

Like · Reply · 1d



yes I send mine to Townsville but have seen a lot go to dump as well.

Like · Reply · 1d



not me. Winnie will never forgive me

Like · Reply · 1d



If you have a lazy 2k lying around.

Like · Reply · 1d

i paid mine off.

Like · Reply · 1d



Cost me about 900 for old red cattle dog, i dont care about the money wasnt going to leave him here

Like · Reply · 18h



Write a reply...



We buried our babies in our garden and gave them a tree each.

Like · Reply · 1d



Like · Reply · 23h

great idea

Like · Reply · 22h

This will be good for the town. Unfortunately I have a few buried in my yard as I cannot bear the thought of them going to the dump.

Like · Reply · 23h



when we were growing up out west we always had a pet cementry down the back yard. Lots of animals in those days. Dad would dig the hole and we would have a ceremony. Little cross and all. Not sure if could these days in residential areas

Like · Reply · 23h



What a great idea so expensive to send our beloved babies to Townsville

Like · Reply · 23h

This is a great idea

Like · Reply · 23h

Yes please have had to ho through townsville twice now for my babies and they cost so much just in travel then the turn around time is even longer so we grieved longer... something alot closer to home would be way better.

Like · Reply · 20h



Absolutely totally agree

Like · Reply · 19h

OFFICER'S REPORT



Post of ABC North West Facebook Page 17-18 Nov 2020



Like · Reply · 1d

Much needed

Like · Reply · 1d

Most Relevant is selected, so some comments may have been filtered out.

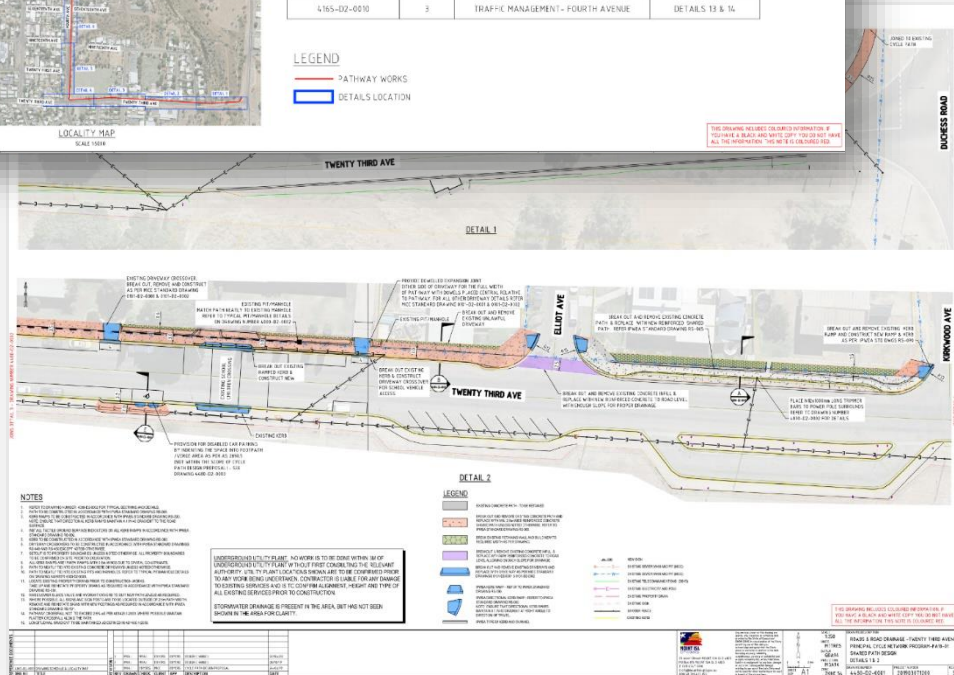
MOUNT ISA CITY COUNCIL TWENTY THIRD AVENUE & FOURTH AVENUE CYCLEWAY



DRAWING INDEX			
DRAWING NUMBER	REVISION	TITLE	SUBTITLE
4900-02-0001	3	DRAWING SCHEDULE & LOCALITY MAP	-
4900-02-0002	3	GENERAL DETAILS	-
4900-02-0003	3	SECTION VIEWS	-
4480-02-0001	3	SHARED PATH DESIGN- TWENTY THIRD AVENUE	DETAILS 1 & 2
4480-02-0002	3	SHARED PATH DESIGN- TWENTY THIRD AVENUE	DETAILS 3 & 4
4165-02-0001	3	SHARED PATH DESIGN- FOURTH AVENUE	DETAILS 5 & 6
4165-02-0002	3	SHARED PATH DESIGN- FOURTH AVENUE	DETAILS 7 & 8
4165-02-0003	3	SHARED PATH DESIGN- FOURTH AVENUE	DETAILS 9 & 10
4165-02-0004	3	SHARED PATH DESIGN- FOURTH AVENUE	DETAILS 11 & 12
4165-02-0005	3	SHARED PATH DESIGN- FOURTH AVENUE	DETAILS 13 & 14

TRAFFIC MANAGEMENT- SIGNS & PAVEMENT MARKS			
DRAWING NUMBER	REVISION	TITLE	SUBTITLE
4480-02-0003	3	TRAFFIC MANAGEMENT- TWENTY THIRD AVENUE	DETAILS 1 & 2
4480-02-0004	3	TRAFFIC MANAGEMENT- TWENTY THIRD AVENUE	DETAILS 3 & 4
4165-02-0006	3	TRAFFIC MANAGEMENT- FOURTH AVENUE	DETAILS 5 & 6
4165-02-0007	3	TRAFFIC MANAGEMENT- FOURTH AVENUE	DETAILS 7 & 8
4165-02-0008	3	TRAFFIC MANAGEMENT- FOURTH AVENUE	DETAILS 9 & 10
4165-02-0009	3	TRAFFIC MANAGEMENT- FOURTH AVENUE	DETAILS 11 & 12
4165-02-0010	3	TRAFFIC MANAGEMENT- FOURTH AVENUE	DETAILS 13 & 14

LEGEND
 PATHWAY WORKS
 DETAILS LOCATION



1 PROJECTS FOR THE MONTHS OF NOVEMBER AND DECEMBER

Main project focus has been on progressing through funded projects already commenced such as:

- Markham Valley Road medium beautification
- Transfield/Brett Avenue Shared Cycle Path Design
- Barkly Highway Shared Cycle Path Design
- Outback Self-guided itinerary walking trails for bird watchers and hikers
- Waste Management Facility – Transfer Station, Tip Shop and Inspection Station
- Outback at Isa Masterplan

Planning & Design is currently in progress for:

- 2020 City Christmas Tree and decorations
- Pamela/Deighton/Isa Street Intersection Redevelopment
- Pamela/Trainor Street Intersection Redevelopment
- Family Fun Precinct Redevelopment Stage 2
- Smart Water Meters
- Materials Recovery Facility
- ArcGIS implementation
- Gallipoli Park Recreation Development

RFQ/RFTs recently out to market or being assessed/awarded:

- Family Fun Precinct Redevelopment Stage 2
 - Lifeguard fit out design
 - Skate bowl replacement design/engineering
- Gallipoli Park Recreational Development
 - Noise Assessment

2 FUNDING

An additional \$1,161,816 of Local Roads and Community Infrastructure funding has been allocated to be expended by December 2021. Once priority projects have been identified, they will be included in the 2021/2022 Capital Program.

In conjunction with the Walking Network Pilot Program, Council has applied for \$50,000 (total project value \$137,425) from the Department of Transport and Main Roads (Vulnerable Road User Program) to undertake a full investigation, engineering assessment and implementation of revised speed limits throughout the Mount Isa CBD area.

3 BUDGET

Please refer to 2.1 to 3.4 for the overall performance in the Engineering department. Please see also Corporate and Financial Services report.

4 TECHNICAL SERVICES

Technical Services continues to work towards implementation and continuous improvement of the Local Government Controlled Area framework, Project Management Framework, GIS and Asset Information Control processes and Funding coordination.

New project management resources have been engaged to oversee the delivery of the majority of Council's externally funded projects to ensure successful execution is completed within funding timeframes.

The Walking Network Draft Plan and priorities works were accepted by Council in December. The draft plan is now being prepared for community consultation. Priorities works to be completed from the \$150,000 of funding are as follows:

- a. Wayfinding signage (estimated \$20k)
- b. Shade trees (estimated \$30k)
- c. Pedestrian safety improvements on Isa Street (between Camooweal Street and West Street) (estimated \$100k) incorporating;

- i. Missing link in pathway (south side opposite Woolworths);
- ii. Compliant railing/barriers where required; and
- iii. Pedestrian crossing review with suggested removal of existing crossing near Miles Street, with the installation of two (2) alternative crossings at other locations.

5 **RURAL AND URBAN – MOUNT ISA**

The Jet Patcher has been patching holes around town and at Gunpowder Road. Council is in the process of implementing changes to the operation and maintenance of the Jet Patcher to improve the environmental impact of the equipment. Changes in the stone we use in the Jet Patcher has removed a lot of the dust caused when patching the streets. Sweeping has continued for the months both in the CBD and around the city streets and collecting a lot of dirt and gravel from the recent rain.

Line marking has continued for the months of November and December with the crew still remarking streets around town also remarking the streets that have been resealed.

General maintenance and replacement of signage that have faded over time or have been vandalised continued for the month. A large new signage system on anti-dumping information has been erected around the outer areas of the city, which is considered to be a hotspot for illegal dumping. This has now been completed. School signage replaced around happy valley school and new line marking.

Waste Transfer Station signs targeted for clean-up. New bollards have been erected around bores near the waste area.

Duchess road creek crossings clean up and washouts filled in.

River crossings cleaned up and sand and gravel removed.

Causeway on lake Moondarra road cleaned up and sand and gravel removed.

Cleared blocked drainage systems around town.

6 **RURAL AND URBAN - CAMOOWEAL**

Camooweal operations have continued as normal during the months of November/December with general maintenance being carried out around the town with the crew at work.

7 **CONCRETE BATCH PLANT**

Concrete production for the months of November and December remained quiet with a total of 172.6m³ produced for the two (2) months. A Batch plant operator tendered his resignation and finished the 1st week in January, advertising for a replacement has commenced. We have also brought in a new Material which will improve the speed of Batching, which will ensure a more consistent product and improve contamination issues.

8 **WORKSHOP**

For the months of November and December the workshop received a steady stream of equipment for regular maintenance and servicing. Whilst carrying out preventative maintenance the team has also been working with the Interim Director of Infrastructure Services about planning fleet replacement for 2021.

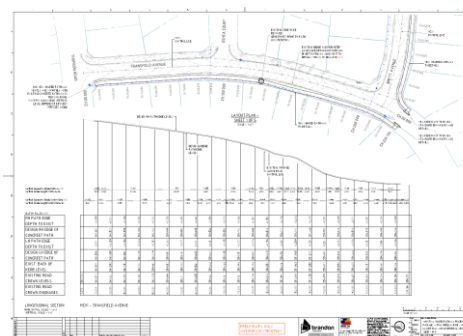
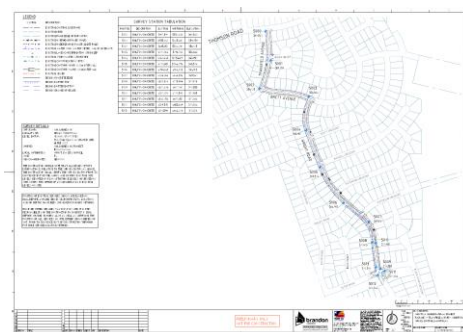
1.1 MOUNT ISA MEMORIAL CEMETERY

CURRENT STATUS	95% Completed
START DATE	Sept 2019
EST.COMPLETION DATE:	March 2021
FUNDING SOURCE:	W4Q (Round 3)
BUDGET:	\$600K
EXPENDITURE TO DATE:	\$555,010
SCOPE:	Reconstruct pavement to include widening for additional parking. Resurface using two coat seal. Construct islands to separate and organise traffic flow. Upgrade planter beds at entrance. Upgrade hard stand area for monument.
PROGRESS UPDATE:	The new raised area has been completed and the final trim is happening now.



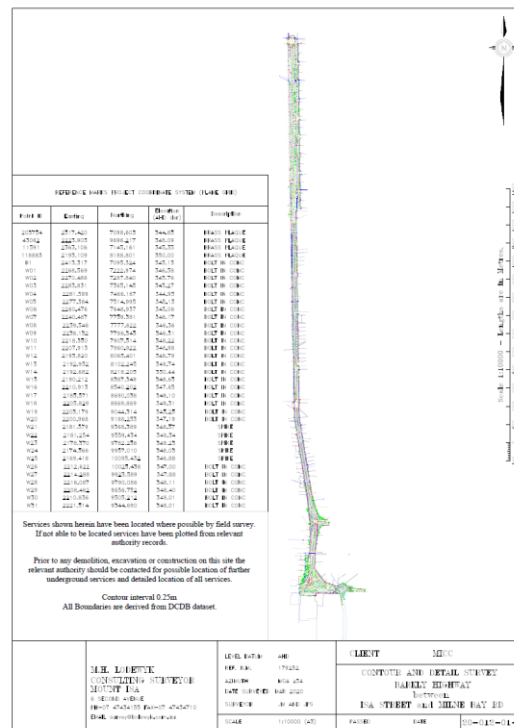
1.2 TRANSFIELD / BRETT AVENUE PCNP SHARED PATH DESIGN & CONSTRUCTION

CURRENT STATUS:	Design – 60% Completed
START DATE:	Feb 2020
EST.COMPLETION DATE:	Oct 2020
FUNDING SOURCE:	Cycle Network LG Grants \$70,000 Council \$70,000
BUDGET:	\$140,000
EXPENDITURE TO DATE:	\$21,372
SCOPE:	This project will deliver design and construction over 390 metres of 2.5-metres-wide shared path along the western side of Transfield Avenue and the Southern side of Brett Avenue. Council will continue the design only of Wright Road, which terminates at the intersection of Suter Road for future staged construction.
PROGRESS UPDATE:	Wright Road design completed. Following feedback from TMR, Council designer is undertaking amended design for Transfield and Brett Avenues. Designer has identified compliance issues. Council has requested advice from TMR on how to resolve these issues. Preliminary drawings scheduled for submission Nov 2020.



1.3 BARKLY HIGHWAY – PCNP SHARED PATH DESIGN

CURRENT STATUS:	Design – 7% Completed
START DATE:	Feb 2020
EST.COMPLETION DATE:	June 2020
FUNDING SOURCE:	Cycle Network LG Grants \$30,000 Council \$30,000
BUDGET:	\$60,000
EXPENDITURE TO DATE:	\$35,000
SCOPE:	This project will deliver the detailed design of 3.2km of 2.5-3m wide shared path along the Barkly Highway from the Isa Street/Fourth Avenue intersection to Milne Bay Road. Markham Valley Road will be used as an alternative to the Barkly Highway where possible.
PROGRESS UPDATE:	Consultant prepared high level desktop options but did not recommend a preferred option/s for consideration by TMR. Following feedback from TMR, Council is preparing an RFQ with the aim of achieving a viable solution.



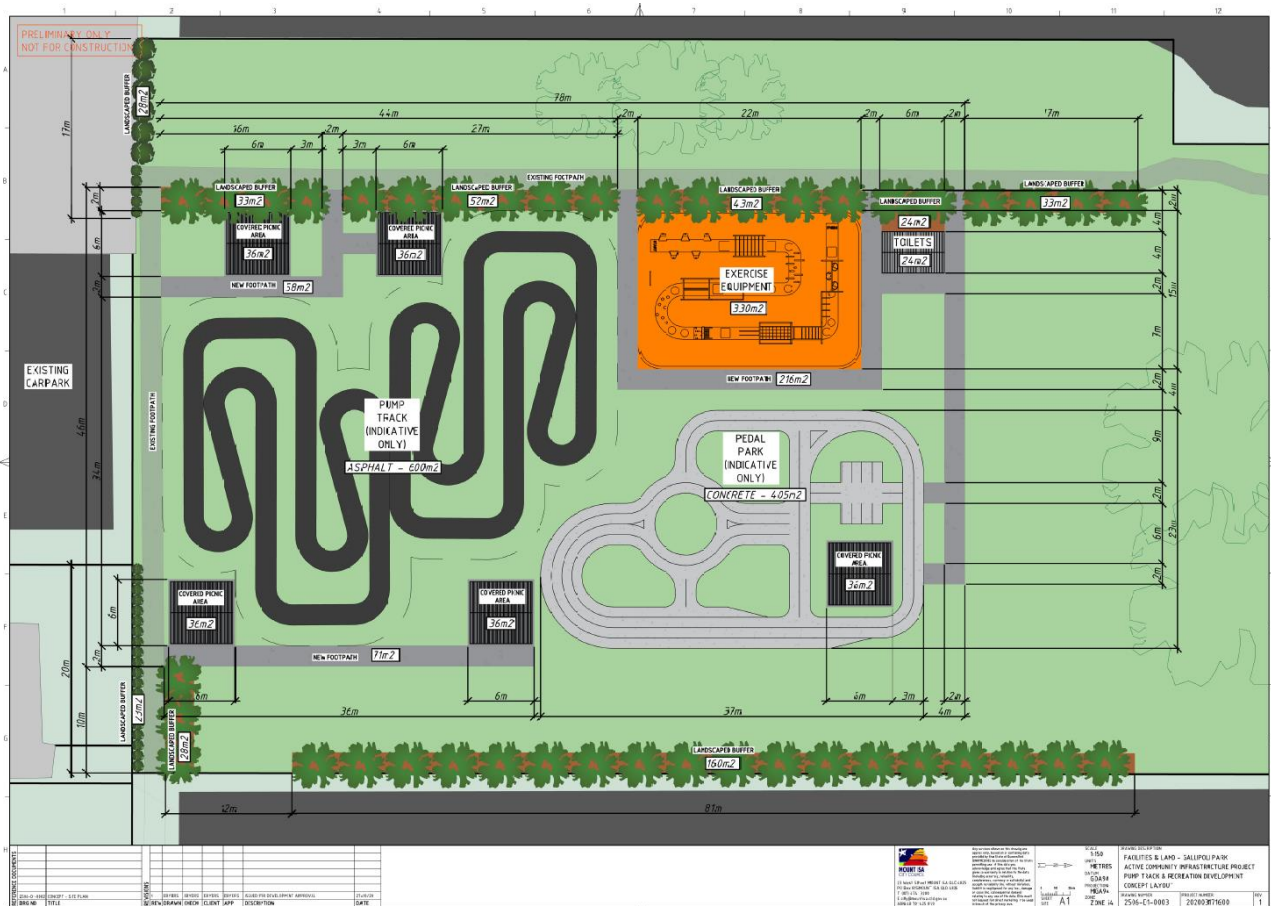
1.4 MARKHAM VALLEY MEDIAN BEAUTIFICATION

CURRENT STATUS:	Construction – 40%
START DATE:	Sept 2019
EST.COMPLETION DATE:	Dec 2020
FUNDING SOURCE:	W4Q
BUDGET:	\$240,000
EXPENDITURE TO DATE:	\$68,655
SCOPE:	Frequent pedestrian resting areas constructed and landscaped along a proposed shared path beginning at the intersection of Markham Valley Road and Owen Stanley Road and continuing north along the left side of Markham Valley Road terminating at Milne Bay Road.
PROGRESS UPDATE:	Concrete pads and footpath portions completed. Water connection to concrete pads by Council progressing. Quotes received for 1) refurbishment and placement of historical mining plant; and 2) concrete kerbing on Barkly Highway. Briefing note has been prepared recommended alternative solution due to safety and budget issues.



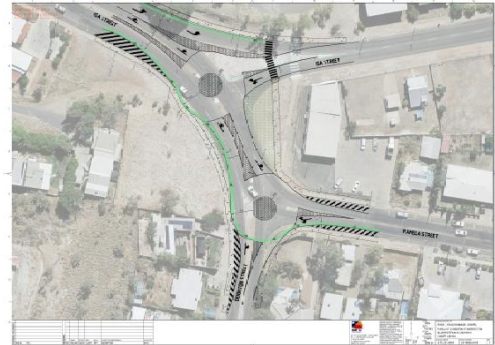
1.5 GALLIPOLI PARK PUMP TRACK AND RECREATION DEVELOPMENT

CURRENT STATUS:	Planning
START DATE:	Dec 2019
EST.COMPLETION DATE:	Sept 2021
FUNDING SOURCE:	Active Community Infrastructure Round 1
BUDGET:	\$895,000
EXPENDITURE TO DATE:	\$1,400.60
SCOPE:	Construct a custom asphalt pump track, pedal park, an exercise equipment zone, shade shelters, toilets and other associated park furniture for free community use at Gallipoli Park Mount Isa.
PROGRESS UPDATE:	<ul style="list-style-type: none"> Development Approval was granted by Council Resolution (Project team awaiting receipt of Decision Notice) Noise assessment RFQ has closed and awaiting assessment & award



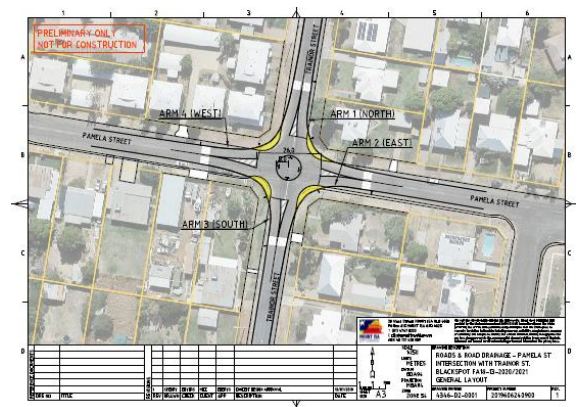
1.6 PAMELA/DEIGHTON/ISA STREET BLACKSPOT

CURRENT STATUS:	Design
START DATE:	July 2019
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Black Spot Program 2020-21
BUDGET:	\$400,000
EXPENDITURE TO DATE:	\$26,864
SCOPE:	Installation of a dumbbell type roundabout installation (two roundabouts side-by-side). The proposed installation will keep a fully functioning single lane around the entirety of each roundabout with a future option of closing the median between each apron should the need arise in the future.
PROGRESS UPDATE:	Preliminary designs being finalised, negotiation with infrastructure owners underway.



1.7 PAMELA/TRAINOR STREET BLACKSPOT

CURRENT STATUS:	Planning
START DATE:	July 2019
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Black Spot Program 2020-21
BUDGET:	\$100,000
EXPENDITURE TO DATE:	\$17,883
SCOPE:	Installation of roundabout
PROGRESS UPDATE:	Preliminary designs being finalised, negotiation with infrastructure owners underway.



1.8 SMART WATER METER

CURRENT STATUS:	Planning
START DATE:	Sept 2019
EST.COMPLETION DATE:	Dec 2021
FUNDING SOURCE:	Local Government Grants and Subsidies Program - \$1,766,720.95 MICC - \$1,179,573.96
BUDGET:	\$2,946,294.91
EXPENDITURE TO DATE:	\$9558.77
SCOPE:	Installation of automatic meter reading devices to all water service connections within Mount Isa and creation of District Metered Areas (DMA's) to reduce operating costs, non-revenue water and greater accuracy for the end user.
PROGRESS UPDATE:	An extension to the funding deadline has been granted. Project deadline is now 31 December 2021. Internal work has been done to gather all the meter data required for implementation as well as concept designs for the new District Metered Areas (DMA) planned. Jacobs Engineering has been engaged to review existing water network reports, concept for DMA's and meter data, make a recommendation on the best implementation method and incorporate this information into a functional specification and tender documents.

1.9 CHRISTMAS IN THE CITY

CURRENT STATUS:	100% Complete
START DATE:	August 2020
EST.COMPLETION DATE:	30 October 2020
FUNDING SOURCE:	Council
BUDGET:	To be finalised
EXPENDITURE TO DATE:	\$19,162.16
SCOPE:	To set up and decorate the Council Christmas tree and decorate the Council Admin Building, Civic Centre and the Camooweal Hall with lights and Christmas décor. Operational works are set to commence early September to be up in time for Christmas carols on November 13/14.
PROGRESS UPDATE:	The Christmas Tree and Swags have all been erected. With lights installed. Security patrols have picked up with 4 extra patrols a night. The weekend the tree was decorated it was vandalised with baubles being thrown around the town.



1.10 SELF-GUIDED BIRD WATCHING

CURRENT STATUS:	Planning
START DATE:	August 2020
EST.COMPLETION DATE:	November 2020
FUNDING SOURCE:	Maturing the tourism infrastructure pipeline in North West Queensland
BUDGET:	\$75,000
EXPENDITURE TO DATE:	\$15,446
SCOPE:	Develop self-guided drive and walking trails for visitors and bird watchers which will support eco-tourism initiatives and enhance the type of tourism activities on offer in Mount Isa. Scope of Works covers the design and implementation of the requested signage, visitor resources and road markers to identify sites.
PROGRESS UPDATE:	Council's contractor have recently submitted their draft of the bird watching strategy, including an analysis of the sites visited with recommendations. This report is still being reviewed internally and will be actioned within the coming weeks with more detailed update to follow. Due to resources and delays, an extension of funding milestones have been requested proposing to give Council until March 2021 with acquittal due June 2021.



1.11 MATERIALS RECOVERY FACILITY (MRF)

CURRENT STATUS:	Planning
START DATE:	June 2020 – Planning Jan 2021 – Shed Construction commence May 2021 - MRF D&C Contract award Nov 2021 – MRF Construction commence
EST.COMPLETION DATE:	Nov 2022
FUNDING SOURCE:	Building Better Regions: - \$6,060,131
BUDGET:	Planning; - \$150,000 Design and Construct: \$8,801,508
EXPENDITURE TO DATE:	Nil
SCOPE:	Design, Construction and Project Management of a purpose built building to hold a Material Recovery Facility (MRF), the installation of Material Recovery Equipment as well as construction of laydown areas for recycling residential resource waste and covered storage of products.
PROGRESS UPDATE:	<p>Undertaking planning activities:</p> <ul style="list-style-type: none"> • Consultant is progressing with work to determine MRF operations best practice including a review of current waste data and composition. • Consultation has begun with other Councils in the region regarding the possibility of them supplying material to the MRF. • End market uses are being contacted for potential use/selling of products produced by the MRF. • Storage Shed Tender is out to market, closing 27th October. <p>The Grant Agreement has been signed off with BBRF.</p>



1.12 FAMILY FUN PRECINCT REDEVELOPMENT – STAGE 2

CURRENT STATUS:	Planning
START DATE:	Construction – Sept 2020
EST.COMPLETION DATE:	Dec 2022
FUNDING SOURCE:	Building Our Regions (BOR) \$3,756,500, MICC \$1,355,000
BUDGET:	\$5,111,500
EXPENDITURE TO DATE:	\$22,378
SCOPE:	<ul style="list-style-type: none"> • Installation of new strategically placed shade structures throughout • Security upgrades including fit-for-purpose fencing and lighting • Re-surfacing and irrigation upgrades in high use areas • Replacement and installation of new play equipment, free exercise equipment and high impact park furniture throughout
PROGRESS UPDATE:	<ul style="list-style-type: none"> • Application for development to assessed under a 'Superseded Planning Scheme' approved • RFQ's for Lifeguard Fitout & Skatebowl design have been assessed and about to be awarded • Additional RFQ's for Fencing and Shades in development



1.13 OUTBACK AT ISA MASTERPLAN

CURRENT STATUS:	Planning
START DATE:	August 2020
EST.COMPLETION DATE:	March 2021
FUNDING SOURCE:	Maturing the tourism infrastructure pipeline in North West Queensland
BUDGET:	\$75,000
EXPENDITURE TO DATE:	\$45,705
SCOPE:	Develop a Master Plan for Mount Isa's Outback at Isa facility, to support a sustainable future and enhance the economic viability and vibrancy. The report aims to effectively capitalise on opportunities to improve the visual and aesthetic qualities, amenity and attractiveness of the centre.
PROGRESS UPDATE:	Stafford Strategy have been awarded the contract, with a kick-off meeting held late October. A stakeholder workshop is currently being arranged with Council for mid-November whilst the consultant is conducting site visits. Project is to be transferred to OPEX expenditure as part of half yearly capital review. Due to resources and delays, an extension of funding milestones has been requested proposing to give Council until March 2021 with acquittal due June 2021.

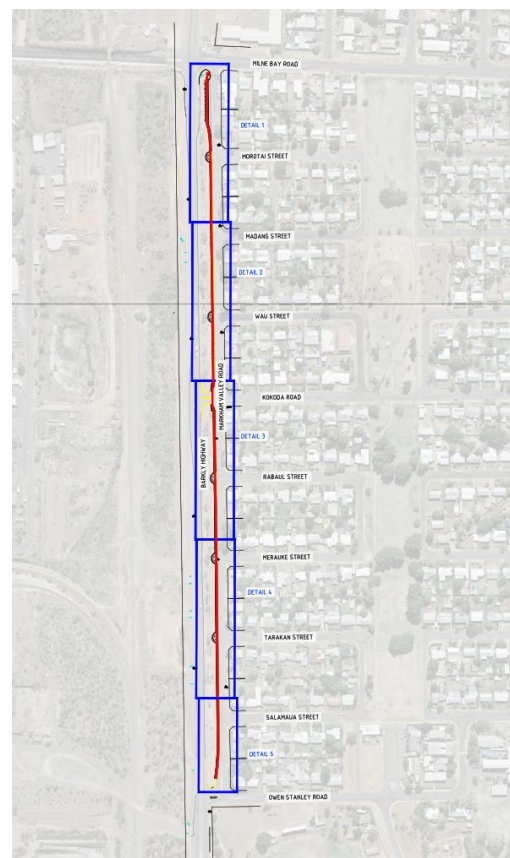
1.14 TIP SHOP & WASTE TRANSFER STATION

CURRENT STATUS:	Detailed Design
START DATE:	April 2020
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Works 4 Qld Rd 3 - \$695,076.03 MICC - \$70,000
BUDGET:	Detailed Design: \$70,000 Construction: \$695,076.03
EXPENDITURE TO DATE:	DD: \$23,458.76 Con: NIL
SCOPE:	Design and construction of new Waste Transfer Station (WTS) and conversion of existing WTS and tunnel into a tip shop.
PROGRESS UPDATE:	Currently undergoing detailed design for the new WTS. Safety in Design workshop along with a 75% design review has been undertaken. Geotechnical investigation for new WTS site has taken place and report has been received. Preliminary costings indicate that only the Waste Transfer Station will be able to be built under the funding. This will require a variation to the funding body and additional funding from Council to complete the Tip Shop in next years budget.



1.16 BARKLY HIGHWAY – PCNP SHARED PATH DESIGN

CURRENT STATUS:	Design – 85% Completed
START DATE:	Feb 2020
EST.COMPLETION DATE:	June 2020
FUNDING SOURCE:	Cycle Network LG Grants \$30,000 Council \$30,000
BUDGET:	\$60,000
EXPENDITURE TO DATE:	\$41,658.00
SCOPE:	This project will deliver the detailed design of 3.2km of 2.5-3m wide shared path along the Barkly Highway from the Isa Street/Fourth Avenue intersection to Milne Bay Road. Markham Valley Road will be used as an alternative to the Barkly Highway From Owen Stanley to Milne Bay.
PROGRESS UPDATE:	Council Designer has completed the preliminary drawings, and has received comments from TMR, upon update and final approval, the Council will go to the market for a construction contractor.



1.17 TRANSFIELD / BRETT AVENUE PCNP SHARED PATH DESIGN & CONSTRUCTION

CURRENT STATUS:	Design – 80% Completed
START DATE:	Feb 2020
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Cycle Network LG Grants \$70,000 Council \$70,000
BUDGET:	\$140,000
EXPENDITURE TO DATE:	\$32,795.00
SCOPE:	This project will deliver design and construction over 390 metres of 2.5-metres-wide shared path along the eastern side of Transfield Avenue and the Northern side of Brett Avenue. Council will continue the design only of Wright Road, which terminates at the intersection of Suter Road for future staged construction.
PROGRESS UPDATE:	Final review of the preliminary drawings is underway after TMR advice, alignment was relocated to the East of transfield and North of Brett due to levels constraints.



1.18 SEWER MAIN REPLACEMENT PROGRAM

CURRENT STATUS: Procurement stage

START DATE: Dec 2020

EST.COMPLETION DATE: June 2021

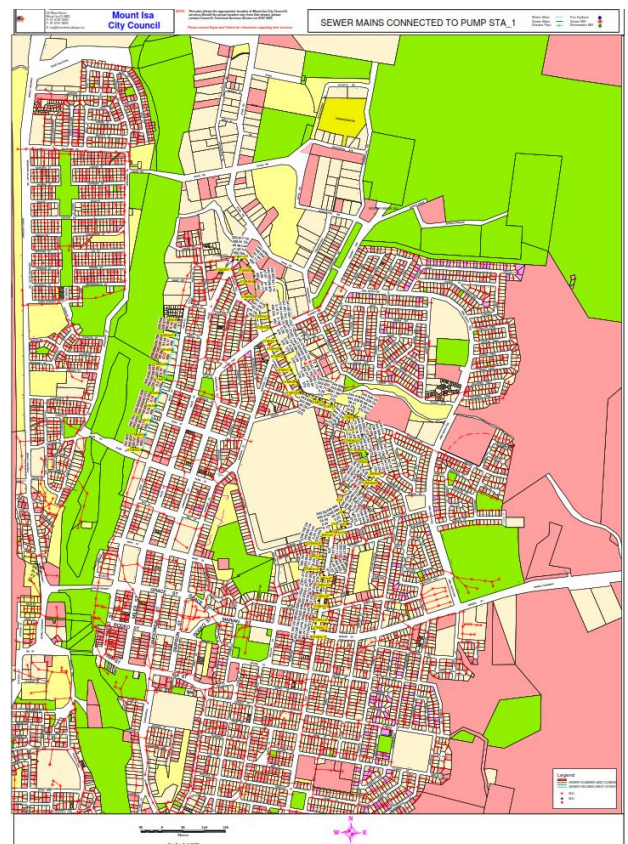
FUNDING SOURCE: Council

BUDGET: \$850,000

EXPENDITURE TO DATE: \$4,000

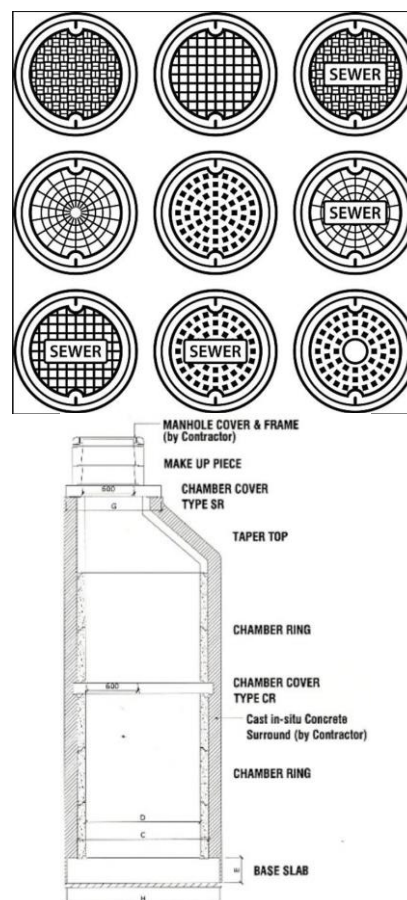
SCOPE: This project will replace poorly performing assets in the municipality's sewer mains network. The mains were laid from the 1950's and some are now nearing the end of their service life. This project will mitigate any potential risks of catastrophic failure by renewing failing assets.

PROGRESS UPDATE: Procurement process has started. Sections of the network will be CCTVed, concentrating on problem areas and trunk sewers, to ascertain the condition of the existing pipes. A replacement/relining program will be prepared based on the condition assessment. In addition, Council staff will be reviewing the condition of manholes, on a similar basis. It is hoped that some pipe condition information can be picked up through this assessment program.



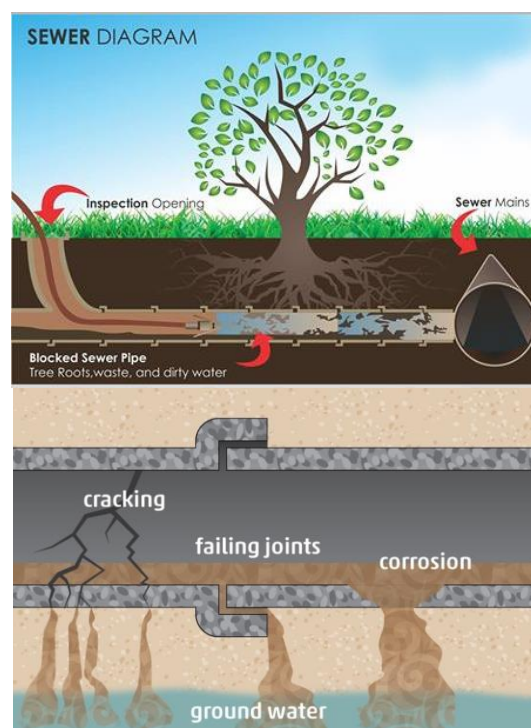
1.19 SEWER MAHOLES REPLACEMENT PROGRAM

CURRENT STATUS:	Procurement stage
START DATE:	Feb 2021
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Council
BUDGET:	\$150,000
EXPENDITURE TO DATE:	\$1,500
SCOPE:	Refurbish the sewer manholes to ensure continued reliable service of the network across the municipality. Update the assets to current MICC Sewer network standards in an efficient and consistent manner.
PROGRESS UPDATE:	Council sewer standards have been updated in line with Industry best practices, and a roll out program has been set out. The procurement process is underway with and will be released to the market early this new year.



1.20 SEWER MAINS INSPECTION PROGRAM

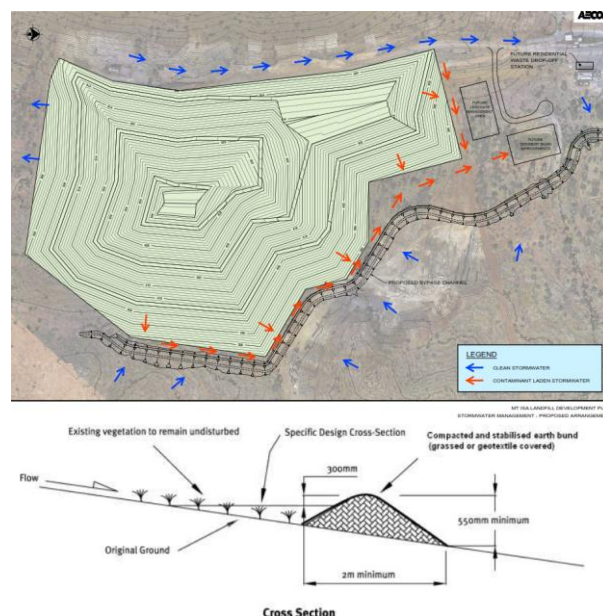
CURRENT STATUS:	Roll Out
START DATE:	Feb 2021
EST.COMPLETION DATE:	June 2021 (continuous)
FUNDING SOURCE:	Council \$100,000
BUDGET:	\$100,000
EXPENDITURE TO DATE:	\$7,500
SCOPE:	Coordinated, sequential inspection of all mains and manholes across the network, and optimisation of assets database. Related to the Mains and manholes refurbishment programs this is the basis of an overall consistent preventive maintenance approach.
PROGRESS UPDATE:	The program has been approved and will start to be delivered under its new format from January 2021, with a dedicated team and members rotation.



1.21 MOUNT ISA LANDFILL STORMWATER DIVERSION

CURRENT STATUS:	Detailed design
START DATE:	Dec 2020
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Council
BUDGET:	\$275,000
EXPENDITURE TO DATE:	\$2,500
SCOPE:	Design and construct a diversion bund to manage the landfill leachate and Stormwater flow to avoid waterways and ground water contamination in compliance with Mount Isa landfill Environmental authority as described in the Mount Isa Landfill site development plan.

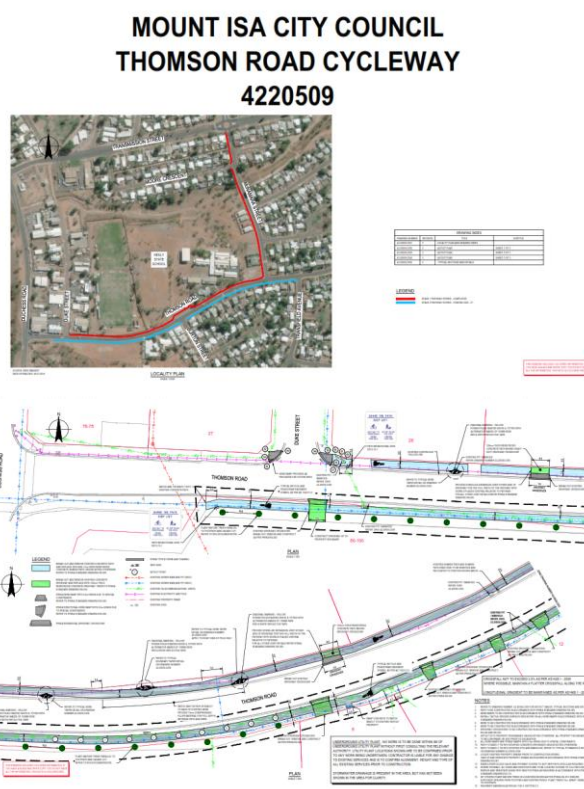
PROGRESS UPDATE: The designers have been engaged and have started the design works, a local surveyor has also been engaged for the set out of the works, Council will go to market in February to award the construction works.



1.22 PCNP – THOMSON ROAD STAGE 2

CURRENT STATUS:	Detailed design
START DATE:	Dec 2019
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Council
BUDGET:	\$105,000
EXPENDITURE TO DATE:	\$2,500
SCOPE:	Design and construct of the shared footpath along Thomson rd.

PROGRESS UPDATE: The construction designs have been completed, TMR is reviewing the final version, council will award the works in February 2021.



1.23 PCNP – TWENTY THIRD AVE

CURRENT STATUS:	Detailed design
START DATE:	Dec 2019
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Council
BUDGET:	\$100,000
EXPENDITURE TO DATE:	\$2,500
SCOPE:	Design and construct of the shared footpath along 23 rd Avenue.

PROGRESS UPDATE: The construction designs have been completed, TMR is reviewing the final version, council will award the works in February 2021.

MOUNT ISA CITY COUNCIL TWENTY THIRD AVENUE & FOURTH AVENUE CYCLEWAY

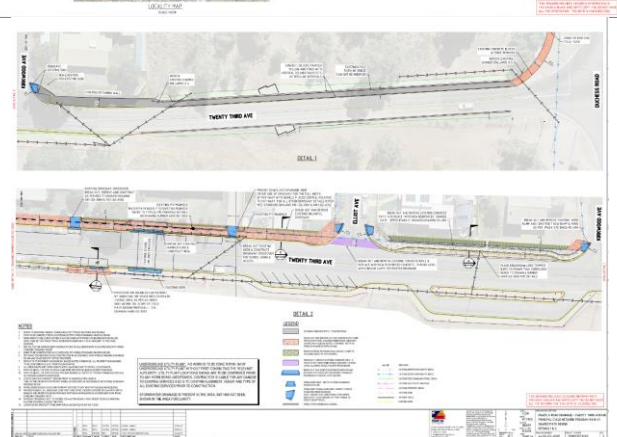


DRAWING NUMBER	REVISION	TITLE	SUBTITLE
4480-00-0001	1	DRAWING NUMBER & CIRCULAR MAP	
4480-00-0002	1	GENERAL DETAILS	
4480-00-0003	1	SECTION DETAILS	
4480-00-0004	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 1 & 2
4480-00-0005	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 3 & 4
4480-00-0006	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 5 & 6
4480-00-0007	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 7 & 8
4480-00-0008	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 9 & 10
4480-00-0009	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 11 & 12
4480-00-0010	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 13 & 14

DRAWING NUMBER	REVISION	TITLE	SUBTITLE
4480-00-0011	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 15 & 16
4480-00-0012	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 17 & 18
4480-00-0013	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 19 & 20
4480-00-0014	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 21 & 22
4480-00-0015	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 23 & 24
4480-00-0016	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 25 & 26
4480-00-0017	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 27 & 28
4480-00-0018	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 29 & 30

DRAWING NUMBER	REVISION	TITLE	SUBTITLE
4480-00-0019	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 31 & 32
4480-00-0020	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 33 & 34

LEGEND
PATHWAY WORKS
DETAILS LOCATION



1.24 PCNP – BARKLY HIGHWAY (MARKHAM SECTION)

CURRENT STATUS:	Detailed design
START DATE:	July 2019
EST.COMPLETION DATE:	June 2021
FUNDING SOURCE:	Council
BUDGET:	\$100,000
EXPENDITURE TO DATE:	\$48,300
SCOPE:	Design and construct of the shared footpath along Markham Ave and Barkly Highway.

PROGRESS UPDATE: The construction designs have been completed, TMR is reviewing the final version, council will award the works in February 2021.

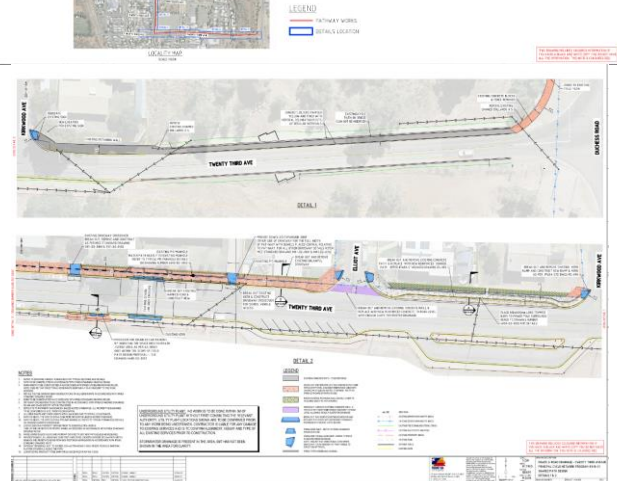
MOUNT ISA CITY COUNCIL TWENTY THIRD AVENUE & FOURTH AVENUE CYCLEWAY



DRAWING NUMBER	REVISION	TITLE	SUBTITLE
4480-00-0001	1	DRAWING NUMBER & CIRCULAR MAP	
4480-00-0002	1	GENERAL DETAILS	
4480-00-0003	1	SECTION DETAILS	
4480-00-0004	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 1 & 2
4480-00-0005	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 3 & 4
4480-00-0006	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 5 & 6
4480-00-0007	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 7 & 8
4480-00-0008	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 9 & 10
4480-00-0009	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 11 & 12
4480-00-0010	1	SHARED PATH DESIGN - TWENTY THIRD AVENUE	DETAILS 13 & 14

DRAWING NUMBER	REVISION	TITLE	SUBTITLE
4480-00-0011	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 15 & 16
4480-00-0012	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 17 & 18
4480-00-0013	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 19 & 20
4480-00-0014	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 21 & 22
4480-00-0015	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 23 & 24
4480-00-0016	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 25 & 26
4480-00-0017	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 27 & 28
4480-00-0018	1	TRAFFIC MANAGEMENT - TWENTY THIRD AVENUE	DETAILS 29 & 30

LEGEND
PATHWAY WORKS
DETAILS LOCATION



Fund Name	Government Department	Application Scope	Fund Contribution	Council Contribution
Blackspot 2021/22	Department of Transport and Main Roads	<p><u>Miles Street and Mary Street Intersection Redevelopment</u></p> <p>Intersection redevelopment involving new centre-median site preparation and construction. Extension of both carriageways existing centre-refuges to clearly align traffic flow and facilitate one-lane access. Installation of a channelized left turn from West onto Mary Street to facilitate the removal of the second traffic lane entering the intersection. Installation of new Stop and Give Way signage at all entrances to intersection, located on adjacent medians. Installation of appropriate warning signs to inform of changed conditions at/within intersection. Directional line marking in all roadway areas affected by proposed changes.</p>	255,500	-
Vulnerable Road User Program (VRUP)	Department of Transport and Main Roads	Mount Isa CBD Safer Speeds Investigation	50,000	87,425
Total			305,500	87,425

Fund Name	Government Department	Funding Round/Period	Projects	Total Project Budget	Fund Contribution	Council Contribution
Local Roads and Community Infrastructure Program (LRCI)	Department of Infrastructure, Transport Regional Development & Communications	Round 2	TBD – Will be programmed into 2021/2022 Budget	1,161,816	1,161,816	-
Total				1,161,816	1,161,816	-

Nil

2.4 END OF MONTH STATUS OF ACTIVE FUNDING

Fund Name	Government Department	Funding Round/Period	Projects	Total Project Budget	Fund Contribution	Council Contribution
Active Community Infrastructure	Department of Housing and Public Works/ Sport and Recreation	Round 1	Gallipoli Park Activate Play Space	895,000	895,000	-
Betterment Program – Flood Damage MICC.0004.1819	Queensland Reconstruction Authority	2019-2021	Floodway Construction – Lake Julius	516,159	492,159	24,000
Bridgestone Mining Solutions community involvement program	Bridgestone Mining Solutions Australia Pty Ltd (Private Non-Government)	2019-2020	The construction of 2 x shade shelters and park table seating at both Sunset Oval and Captain James Cook Oval.	34,792	34,792	-
Building Better Regions	Department of Infrastructure, Transport, Cities and Regional Development	Round 4	Recycling Initiative – Materials Recovery Facility	8,180,485	6,060,131	2,120,354
Building Our Regions	Department of State Development, Manufacturing, Infrastructure and Planning	Round 5	Stage 2 of the Mount Isa Family Fun Precinct Redevelopment	4,915,000	3,715,000	1,200,000
Local Government Grants and Subsidies (LGSSP)	Department of Local Government Racing and Multicultural Affairs	2019-21	Non-Revenue Water Smart Metering Initiative	2,943,958	1,766,720	1,177,238
Local Roads and Community Infrastructure Program (LRCI)	Department of Infrastructure, Transport Regional Development & Communications	Round 1	CCTV Implementation Program Camooweal Hall Floor Refurbishment Camooweal Facilities Refurbishment/Upgrades	1,009,519	1,009,519	-
North West Minerals Province Economic Transition Strategy	Department of Innovation and Tourism Industry Development	2019-2020	Development of a Master plan of Outback at Isa facility	75,000	75,000	-
			Development of tourism self-guided itinerary to include bird watching	75,000	75,000	-
Principal Cycle Network Program (PCNP)	Department of Transport and Main Roads	Round 1, 2018-19	Thomson Road (Construction)	199,900	99,950	99,950
Principal Cycle Network Program (PCNP)	Department of Transport and Main Roads	2019-2020	Barkly Highway Shared Cycle Path Design	60,000	30,000	30,000
Principal Cycle Network Program (PCNP)	Department of Transport and Main Roads	2019-2020	Transfield Ave to Wright Rd (Shared off Road Cycle Path) Stage 1	140,000	70,000	70,000
Principal Cycle Network Program (PCNP)	Department of Transport and Main Roads	2020-21	<u>Thomson Road Stage 2 Construction</u> Construction of 670 metres of 2.5 metre wide off road shared path on Thomson Road between Mount Isa-Duchess Road and Transfield Avenue. The project will include a crossing of Burton Street.	210,000	105,000	105,000
Principal Cycle Network Program (PCNP)	Department of Transport and Main Roads	2020-21	<u>Twenty Third Avenue Construction</u> Construction of 600 metres of 2.5 metre wide off road shared path on Twenty Third Avenue between Kirkwood Avenue and Fourth Avenue. The project will include 4 intersection treatments and moving 1 power pole.	272,727	136,364	136,364
Queensland Black Spot Program	Department of Transport and Main Roads	2020-2021	Isa / Pamela / Deighton Street Intersection Redevelopment	400,000	250,000	150,000
Queensland Black Spot Program	Department of Transport and Main Roads	2020-2021	Pamela Street and Trainor Street Intersection Redevelopment	100,000	100,000	-
Reconstruction of Essential Public Asset – Flood Damage MICC.12.18	Queensland Reconstruction Authority	2018-2020	Regional Road Reconstruction – All Roads	4,848,631	4,757,900	90,713
Reconstruction of Essential Public Asset – Flood Damage MICC.0005.1819	Queensland Reconstruction Authority	2019-2021	Regional Road Reconstruction – Mt Oxide, Gunpowder, Urandangi	3,135,124	3,052,499	82,625
Roads & Transport Alliance TIDS	Department of Transport and Main Roads via NWQRRTG	2019-2020	Funding for various rural roads related projects	930,000	465,000	465,000
Roads to Recovery (R2R)	Department of Infrastructure, Regional Development and Cities	2019-2024	Funding for various City Streets/ Rural Roads related projects	5,047,594	5,047,594	-

Fund Name	Government Department	Funding Round/Period	Projects	Total Project Budget	Fund Contribution	Council Contribution
Walking Network Pilot Program	Department of Transport and Main Roads	2020-2021	The program will encompass the following: <ul style="list-style-type: none">engage relevant stakeholdersdevelop a walking network plan for the nominated precinct (up to 2km radius around a nominated activity centre)develop a works program (including options, high level cost estimates and priorities)support preparation of required materials for Council approval prepare evaluation plans to assess the impact of projects once complete	150,000	150,000	-
Works for Queensland Program (W4Q)	Department of Local Government, Racing and Multicultural Affairs	Round 3, 2019-21	Medians, Parks & Open Spaces Upgrades – Landscaping and civil maintenance and upgrades	900,000	900,000	-
			Cemetery Upgrades Stage 2 – Construct access and service roads. Installation of irrigation system, landscaping and security fencing	600,000	600,000	-
			Tip Sales Shop	695,076	695,076	-
			Tanker Waste Receiving Facility – Construct a new facility at the Mount Isa Wastewater Treatment Plant to receive and analyse tanker waste	350,000	350,000	-
			Environmental Evaluation of Landfill Site – Establish data required for groundwater monitoring. Construct ground water testing bores	250,000	250,000	-
Works for Queensland Program (W4Q) COVID	Department of Local Government Racing and Multicultural Affairs	2020-2021	Water main replacement program	500,000	500,000	-
			Sewer main replacement program	850,000	730,000	120,000
			Valve Replacement Program	350,000	350,000	-
			Upgrades to Water Reservoirs	990,000	990,000	-
Total				39,623,965	33,752,704	5,871,244

2.4 COMPLETED FUNDING

Fund Name	Government Department	Funding Round/Period	Projects	Total Project Expenditure	Total Project Budget	Fund Contribution	Council Contribution
Bridges Renewal Program	Department of Infrastructure and Regional Development	Round 3, 2018-20	Isa Street Bridge Replacement *Project scope increased to include the roundabout intersection	7,687,202	5,739,000	3,504,500	4,182,702 (Includes \$635,000 other State Funding)
Building Better Regions Fund (BBRF) – Infrastructure Projects Stream	Department of Industry, Innovation and Science	Round 3, 2019-20	Captain Cook and Sunset Oval Floodlighting Installation	589,985.45	589,859	442,394	147,465
Maturing the Infrastructure Pipeline Program (MIPP)	Department of State Development, Manufacturing, Infrastructure and Planning	Round 2, 2018-20	GIS Datasets	117,610.25	130,000	130,000	-
			Mount Isa Transport and Logistics Centre – Feasibility study	344,116	345,454.55	344,116	-
North West Minerals Province Economic Transition Strategy	Department of Innovation and Tourism Industry Development	2019-2020	Development of a virtual reality experience as part of the Riversleigh Fossil Centre – Big Bird (Dromornithid) LED wall with interactivity	152,177.22	150,000	150,000	
Outback Tourism Infrastructure Fund	Department of Innovation, Tourism Industry Development and the Commonwealth Games	Round 1	Riversleigh Fossil Centre Revitalisation	2,045,837.88	2,101,213	1,230,000	815,837.88
Principal Cycle Network Program (PCNP)	Department of Transport and Main Roads	Round 1, 2018-19	Thomson Road (Design Only)	21,812	40,000	10,906	10,906
Principal Cycle Network Program (PCNP)	Department of Transport and Main Roads	Round 2, 2018-19	Twenty-third and Fourth Avenue (Design only)	38,222.79	45,000	19,111.40	19,111.40
Queensland Black Spot Program	Department of Transport and Main Roads	2018-2019	Camooweal Street/ Mary Street Intersection Upgrade	549,957.26	351,000	305,000	244,957.26
Total				\$11,546,921	\$9,491,527	\$6,136,027	\$5,420,980

Report date: 03/01/2021
51% of year elapsed

3.1 TECHNICAL SERVICES

Cost Centre		Annual		YTD				This Month				Comment
No.	Description	Budget	Budget Depleted	Budget	Actual Expense	Variance	Status	Budget	Actual Expense	Variance	Status	
5100-2110	Technical Services	\$ 1,555,000.00	33%	\$ 796,671.23	\$ 516,387.00	\$ 280,284.23	Under Budget	\$ 157,630.14	\$ 117,621.00	\$ 40,009.14	Under Budget	
Total		\$1,555,000.00	17%	\$ 502,712.33	\$ 268,629.00	\$ 234,083.33	Under Budget	\$ 110,767.12	\$ 62,649.00	\$ 48,118.12	Under Budget	

3.2 RURAL & URBAN – MOUNT ISA OPERATIONS

Cost Centre		Annual		YTD				This Month				Comment
No.	Description	Budget	Budget Depleted	Budget	Actual Expense	Variance	Status	Budget	Actual Expense	Variance	Status	
5500-2311	Urban Pavement & Drainage Main	\$ 1,611,000.00	47%	\$ 825,361.64	\$ 752,647.00	\$ 72,714.64	Under Budget	\$ 163,306.85	\$ 137,601.00	\$ 25,705.85	Under Budget	
5516-2715	Street Cleaning Mount Isa	\$ 489,000.00	48%	\$ 250,528.77	\$ 233,960.00	\$ 16,568.77	Under Budget	\$ 49,569.86	\$ 39,628.00	\$ 9,941.86	Under Budget	
Total		\$2,100,000.00	47%	\$1,075,890.41	\$ 986,607.00	\$ 89,283.41	Under Budget	\$ 212,876.71	\$ 177,229.00	\$ 35,647.71	Under Budget	

3.3 RURAL & URBAN – CAMOOWEAL OPERATIONS

Cost Centre		Annual		YTD				This Month				Comment
No.	Description	Budget	Budget Depleted	Budget	Actual Expense	Variance	Status	Budget	Actual Expense	Variance	Status	
9500-2301	Camooweal Aerodrome	\$ 54,000.00	48%	\$ 27,665.75	\$ 25,880.00	\$ 1,785.75	Under Budget	\$ 5,473.97	\$ 1,435.00	\$ 4,038.97	Under Budget	
9500-2302	Camooweal Cemetery	\$ 14,000.00	50%	\$ 7,172.60	\$ 6,954.00	\$ 218.60	Under Budget	\$ 1,419.18	\$ 1,919.00	-\$ 499.82	Over Budget	
9500-2303	Camooweal Garbage Collection	\$ 92,224.00	29%	\$ 47,249.01	\$ 26,519.00	\$ 20,730.01	Under Budget	\$ 9,348.73	\$ 5,551.00	\$ 3,797.73	Under Budget	
9500-2304	Camooweal Parks/Trees	\$ 97,000.00	59%	\$ 49,695.89	\$ 57,679.00	-\$ 7,983.11	Over Budget	\$ 9,832.88	\$ 12,372.00	-\$ 2,539.12	Over Budget	
9500-2305	Camooweal Refuse Tip	\$ 80,248.00	3%	\$ 41,113.36	\$ 2,576.00	\$ 38,537.36	Under Budget	\$ 8,134.73	\$ 1,707.00	\$ 6,427.73	Under Budget	
9500-2306	Camooweal Street Cleaning	\$ 43,000.00	67%	\$ 22,030.14	\$ 29,015.00	-\$ 6,984.86	Over Budget	\$ 4,358.90	\$ 3,598.00	\$ 760.90	Under Budget	
9500-2307	Camooweal Local Laws	\$ 6,000.00	24%	\$ 3,073.97	\$ 1,431.00	\$ 1,642.97	Under Budget	\$ 608.22	\$ 20.00	\$ 588.22	Under Budget	
Total		\$386,472.00	39%	\$ 198,000.72	\$ 150,054.00	\$ 47,946.72	Under Budget	\$ 39,176.61	\$ 26,602.00	\$ 12,574.61	Under Budget	

3.4 WORKSHOP – PLANT AND EQUIPMENT MAINTENANCE

Cost Centre		Annual		YTD				This Month				Comment
No.	Description	Budget (To be finalised)	Budget Depleted	Budget	Actual Expense	Variance	Status	Budget	Actual Expense	Variance	Status	
2310-2331	Wages for Council Equipment	\$ 979,307.00	32%	\$ 501,727.15	\$ 311,941.00	\$ 189,786.15	Under Budget	\$ 99,272.22	\$ 46,257.00	\$ 53,015.22	Under Budget	
2310-2332	Fuel Expenses	\$ 630,000.00	43%	\$ 322,767.12	\$ 270,601.00	\$ 52,166.12	Under Budget	\$ 63,863.01	\$ 31,019.00	\$ 32,844.01	Under Budget	
2310-2333	Vehicle Damages	\$ 40,000.00	21%	\$ 20,493.15	\$ 8,315.00	\$ 12,178.15	Under Budget	\$ 4,054.79	\$ 438.00	\$ 3,616.79	Under Budget	
2310-2334	Vehicle Parts	\$ 430,000.00	37%	\$ 220,301.37	\$ 158,618.00	\$ 61,683.37	Under Budget	\$ 43,589.04	\$ 37,883.00	\$ 5,706.04	Under Budget	
2310-2335	Tyres and Batteries	\$ 125,000.00	37%	\$ 64,041.10	\$ 46,512.00	\$ 17,529.10	Under Budget	\$ 12,671.23	\$ 7,642.00	\$ 5,029.23	Under Budget	
2310-2336	External Labour & Parts	\$ 110,000.00	204%	\$ 56,356.16	\$ 224,156.00	-\$ 167,799.84	Over Budget	\$ 11,150.68	\$ 37,109.00	-\$ 25,958.32	Over Budget	
2310-2337	Rego & Insurance	\$ 195,000.00	3%	\$ 99,904.11	\$ 5,579.00	\$ 94,325.11	Under Budget	\$ 19,767.12	\$ 5,476.00	\$ 14,291.12	Under Budget	
2310-2401	Floating Plant & Loose Tools	\$ 30,000.00	81%	\$ 15,369.86	\$ 24,446.00	-\$ 9,076.14	Over Budget	\$ 3,041.10	\$ 12,283.00	-\$ 9,241.90	Over Budget	
Total		\$2,539,307.00	41%	\$1,300,960.02	\$1,050,168.00	\$ 250,792.02	Under Budget	\$ 257,409.20	\$ 178,107.00	\$ 79,302.20	Under Budget	

4.1 CUSTOMER APPLICATIONS RECEIVED THIS MONTH

Classification category	Awaiting outcome	Approved	Rejected	Total
Dial Before You Dig	0	29	0	29
Build Over Sewer	1	0	0	1
Heavy Vehicle Permits (NHVR)	11	19	7	37
Works on Council Property	2	0	0	2
Temporary Road Closure/ Special Event	0	0	0	0
LAAN (Request to Waive Notification Period)	1	0	0	1
Total	15	48	7	69

4.2 CUSTOMER ENQUIRIES RECEIVED THIS MONTH

Classification category	Answered
General	3
Total	5

4.3 CUSTOMER SERVICE REQUESTS RECEIVED THIS MONTH

Classification category	Actioned
Asset Information	7
Signage	1
Project request	1
Total	9

4.4 COMPLAINTS PROCESSED THIS MONTH

NIL

5.1 URBAN PAVEMENT & DRAINAGE MAINTENANCE

	Item	Quantity	Units	Notes
Patching	No. of Potholes	334	Item	Jet patcher has been out of operation for 4weeks in the months of November and December.
	Litres Emulsion	2844.12	Litres	
	Aggregate (7mm)	17.69	m ³	
	Plant Mix(cold mix)	2462.9	kg	
Line Marking	White Paint	620	Litres	Line marking has picked up in the months of November and December to get ready for the wet season to make sure the lines are visible.
	Yellow Paint	80	Litres	
	Black Paint	0	Litres	
	Glass Beads	360	kg	
Signs	Repaired Signs	7	Item	Signs have been knocked down or damaged by the elements such as wind loosening bolts etc.
	Replacement Signs	6	Item	Signs have been either damaged beyond repairs or have become obsolete due to changing standards.
	Vandalized Signs	6	Item	
	New signs	32	Item	New school and anti-dumping signs
Watering/Dust Control	Dust Suppression	6 loads per day	-	Dust suppression continues as normal for the month of November and December due to the dry conditions. The back road to Healy Estate is being watered daily. Also carting water to the Gunpowder Road and Old May Downs Road.
Street Sweeping	Rosmech Sweeper (Unit 345)	1899 91.3	Km Tonnes	Street sweeping has continued for the month of November and December with one sweeper has been down. Sweeping has been carried out in both the CBD and outer city streets. We have cleaned up areas affected by storms. Unit 343 has been off the road for 6weeks
	Schwarze A4 Storm (Unit 343)	198 9	Km Tonnes	
	Reseal Footpaths			Reseal program completed around town Repairs to sections of footpaths completed





Dirt removed from Twenty Third Avenue Crossing



Dirt removed from Alma Street Crossing

5.2 COUNTRY ROAD MAINTENANCE/RURAL CONSTRUCTION

Road	Total Length of Road	Effectuated Length	Notes
Camooweal end of Urandangi Road	123 kms	27 kms	Bush crew have re-sheeting the Camooweal end of Urandangi road. This has been completed. 
Urandangi Road	123 kms	15klm	Brush crews have graded a 15km section of bull dust and topping with gravel. This has been completed 
Old May Downs Rd. Gunpowder Rd			Completed seal section from start at grid. Completed reseal section of road

6.1 CAMOOWEAL AERODROME

Maintenance grade have been implemented on the road around the airport fence line in preparation for the wet season.

6.2 CAMOOWEAL CEMETERY

There have been no changes to the general maintenance of the cemetery for the period of November/December 2020.

6.3 CAMOOWEAL GARBAGE COLLECTIONS

Garbage collection continues as usual for the period of November and December 2020. We have removed 30 loads of excess rubbish from the bin area.

6.4 CAMOOWEAL PARKS / TREES/ HALL

General maintenance and servicing of the public areas continued for the month. Irrigation has been fixed around the cricket pitch and grass has started to grow. Waiting for the NRL posts to turn and be erected on the site.

6.5 CAMOOWEAL REFUSE TIP

Monthly maintenance of clearing overgrown grass and shrubs continue as normal.

6.6 CAMOOWEAL STREET CLEANING

Street cleaning operations were ongoing with tourists travelling by caravans starting to move again.

6.7 Other Works

November/December period assisted Police to recover two vehicles who had become stuck in the mud and repaired some washouts on the road caused by the recent storms.



SECTION STATISTICS

7.1 SIGNAGE AND SAFETY**7.1.1 Safety Incidents**

Zero safety incidents for the months of November and December

7.1.2 Safety/Maintenance

- Regular discussions have taken place regarding COVID-19 and health and safety.
- Material sales area have been restructured to improve dust and contamination.

7.2 LABORATORY OPERATIONS**7.2.1 Concrete Testing**

Concrete testing will begin on new product

7.2.2 Material TestingCompression testingSieve Analysis testing

Zero sieve testing completed

Organics Testing

Zero Organics testing has been recorded however we have had brought in a new product which will reduce contamination issues

7.3 MATERIAL HANDLING AND RECENT WORKS

Materials/ Equipment	This Month (m ³)	YTD (m ³)	Notes
Sands and C/Dust	153.85	758.15	
20mm and 10mm Rundown and Cover Aggregates	110.95	1354.54	
Ballast and Over Size Rock	0	639.7	
General Fill and Road base	18	338.71	
Topsoils	310.38	630.23	
Concrete Blends and Ready Mix	15.3	815.24	
Total	608.48	4536.57	

8.1 ACTIVITY SUMMARY

Towards the end of the year the Workshop department received a steady stream of scheduled maintenance and a decreased amount of repair jobs. This gave the team a chance to schedule in routine maintenance for rural fleet and ensures that plant equipment is functional throughout the wet season. Preparations for the wet season include regular upkeep of the Parks and Gardens tools to ensure the smooth carry out of maintenance of high growth areas during the wetter months. Below is a summary of the major focuses during the months of November and December:

- The team are continuing to be mindful of segregating waste and they are continuing to work on reducing environmental impact through proper disposal practises.
- Toolbox meetings of the past months have focused on improving visitor safety and awareness of workshop operations.
- As temperatures peak during the hotter months the team has been focusing hydrating sufficiently and working safely in a hot environment.



The Workshop continue to regularly service and maintain council fleet. The most notable repairs conducted in the months of November and December include the repair and modification of an Oz Road Bitumen Patching Machine.

A plate lifter was fitted to the Oz Road Bitumen Patching Machine to reduce the risk of injury to the operator and allow for smoother operation of the vehicle. This was an important task as the Bitumen patching machine is a valuable piece of equipment in maintaining public roads.

Parks and Gardens Lawn Mowers and equipment have spent ample time in the Workshop for maintenance and repairs in the build up to the Wet Season.

The workshop Electronics Technician is continuing to improve technology used in the council fleet. Two-Way Radio communication systems are regularly checked and maintained. Radio communications set up in council vehicles are widely used in day-to-day operations. Reverse cameras are also continuing to be modified for vehicles with limited rear view and blind spots caused by mounted equipment. This action aims to improve safety while operating vehicles and reduce the risk of damages occurring.

	Materials/ Equipment	Responsible Officer	Quantity	Notes
General Services	Scheduled Services (includes routine safety checks)	T/L Maintenance	80	Routine services and check overs.
	Trucks Repairs	T/L Maintenance	48	Repairs to trucks such as refuse, tippers, sweepers, etc.
	Car Repairs	T/L Maintenance	22	Repairs to light fleet vehicles.
	Earthmoving Equipment Repairs	T/L Maintenance	11	Repairs to graders, loaders, etc.
	Small Plant Repairs	T/L Maintenance	28	Repairs on mowers, chainsaws, generators, etc.
Components	Electrical Faults	T/L Maintenance	34	Includes light fixtures, radio installs, etc.
	Tyres	T/L Maintenance	9	Tyre replacements and puncture repairs.
	Engines / Transmission	T/L Maintenance	3	
	Bodywork	T/L Maintenance	3	Includes work conducted on body or adjustments made to vehicle/equipment.
	Leaks	T/L Maintenance	5	Any liquid, air, hydraulic or oil leaks.
Total			189	Total repairs and services.

Figure 2: Works conducted on the Oz Road Bitumen Patching Machine to retrofit a plate lifter, improving safe operation for the operator.



Figure 1: Oz Road Bitumen Patching Machine for modification.

OFFICER'S REPORT



ITEM 8.2

TO The Mayor, Deputy Mayor and Councillors
OFFICER Interim Director, Infrastructure Services
AGENDA 27.01.2021 Council Ordinary Meeting
FOLDER ID 4704

SUBJECT Civic Centre Remedial Works Update
LOCATION Civic Centre

EXECUTIVE SUMMARY

Urgent remediation works to the Civic Centre were identified in March 2020 to ensure the safety of staff and the public. The Civic Centre was closed in early April 2020. Remedial projects were scoped, approved and budgeted in June 2020. Works are now well underway and expected to complete by April 2021. Management will be able to re-open parts of the centre in a limited capacity from early January 2021, if required.

OFFICER'S RECOMMENDATION

THAT Council receive and note the Civic Centre Remedial Works update.

Or

THAT Council does not receive and note the Civic Centre Remedial Works update.

BUDGET AND RESOURCE IMPLICATIONS

There is an approved 2020/2021 Capital Works Budget of \$700k for this program of work. There is low risk of exceeding budget or timeframe. All works except for the toilet refurbishment have now been contracted and terms include financial penalties for late delivery.

BACKGROUND

Investigations in March 2020 identified significant safety and maintenance issues with the Civic Centre including:

- External soffit collapsed in areas & high risk of the remainder collapsing.
- Non-compliance of fire services.
- Internal operable walls in disrepair and at risk of collapsing.
- Auditorium floorboards broken and unsafe.
- External shade sails deteriorated and collapsing.
- External entrance copper doors deteriorated and inoperable.
- Toilets in disrepair and requiring upgrading of hardware fittings.

The building was approved to be closed by the then Chief Executive Officer in early April 2020 due to safety risks and a capital works project was approved for the 2020-2021 year.

There were significant delays caused by finding soffit materials that met Heritage requirements. Initial attempts to engage the market as a single bundle of works resulted in a poor pricing outcome. On 8 September 2020, Council was briefed on progress and on 14 October 2020, a report was put to Council and resolved a procurement process that ensured value for money was achieved. This resulted in Council procuring the soffit materials direct from the supplier and issuing separate works contracts for the various trade components.

Council is currently proposing a reopening date of 15 March 2021.

An update on works in progress is as follows:



OFFICER'S REPORT



Copper Doors	Completed on 15.12.2020
Electrical Fire Compliance	Completed on 23.12.2020
Fire Detection	Completed on 15.12.2020
Replace Auditorium broken floorboards	Completed on 13.12.2020
Auditorium floor sanding and polish	Completed on 11.01.2021
New electrical soffit fittings	To be completed by 12.03.2021
New soffit CCTV	To be completed by 12.03.2021
Shade Sail Replacement	To be completed by 12.03.2021
Soffit Replacement	To be completed by 12.03.2021
Toilets upgrade	To be completed by 12.03.2021
Final Clean	To be completed by 14.03.2021
Fire Hydrant Hydraulics Compliance	To be advised

Furthermore, Management intend to install temporary overhead hoarding protection to all fire entries and exits for a budget cost of \$8,000. This will allow ground levels of the building to be re-opened for limited use from 11/01/2021. No access will be possible to level 1 until completion of Soffit repairs.

LINK TO CORPORATE PLAN

People and Community – To establish safe and healthy communities with a strong sense of identity which supports the people and groups who work, live, play and visit here.

Services and Infrastructure – To establish innovative and efficient infrastructure networks that services the local communities and industries.

CONSULTATION (Internal and External)

Extensive consultation has taken place between Executive Management, Council's procurement team, MICCOE as well as internal and external contractors.

LEGAL CONSIDERATIONS

All contractors agreements have clauses outlining deadline requirements and liquidated damages of \$500 per day, should these deadlines not be met. Here are not legal obligations between MICCOE and external parties.

POLICY IMPLICATIONS

There are no policy implications with this remedial works.

RISK IMPLICATIONS

There was Health and Safety risks to the public which were identified, therefore, the building has been closed to the public.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights relevant as per Council's Human Rights Policy.

ATTACHMENTS

Nil

Report Prepared by: Interim Director, Infrastructure Services 15.01.2021	Report Authorised by: Interim Director, Infrastructure Services 15.01.2021
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OFFICER'S REPORT



ITEM 8.3

TO The Mayor, Deputy Mayor and Councillors
OFFICER Interim Director, Infrastructure Services
AGENDA 27.01.2020 Council Ordinary Meeting
FOLDER ID 119022

SUBJECT Procurement of Waste Collection Trucks
LOCATION Not Applicable

EXECUTIVE SUMMARY

Council operates three (3) garbage trucks to undertake its domestic collection, two (2) of the trucks are seven (7) years old and at the point where they need to be replaced. It is proposed to replace the third truck, next financial year. Seven (7) years is acknowledged as around the optimum time that garbage trucks in full time operational use should be replaced, typically trucks beyond this age are used as backup units. Waste collection is one of Council's most critical services and having plant that is reliable and efficient is vital.

OFFICER'S RECOMMENDATION

THAT Council in compliance with the *Local Government Act 2009*, chapter 1, section 4 (2) *The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the procurement of two (2) Waste Collection Trucks to Tony Ireland Isuzu, Garbutt, Queensland, 4814 in the amount of \$657,985.12 (excluding GST).

Or

THAT Council does not proceed with the procurement of the two (2) Waste Collection trucks.

BUDGET AND RESOURCE IMPLICATIONS

Council forecast an expenditure in the 2020/2021 capital works budget of \$726,000. The actual cost of the two (2) new units under the recommended tender is \$657,985.12 (excluding GST), noting that this cost does not take into account the trade in offered of a total of \$94,000 for the two (2) old units.

BACKGROUND

Council's procurement team tendered through the Local Buy Vendor Panel categories – Specialist Trucks and Bodies NPN1.15, and Trucks NPN04-13.

The tender was opened on 28 July 2020 and closed on 11 August 2020.

Due to staff changes and shortages, the evaluation was delayed but was concluded in December 2020.

Staff from the procurement team requested that the submission validity date to be extended until 31 January 2021 to allow consideration for award of the contract at the ordinary meeting of Council on 27 January 2021. This was agreed to by all respondents.

There were three (3) responses submitted to procurement via the Local Buy Vendor Panel:

- Bucher Municipal Pty Ltd via Trucks – Specialised Bodies and Trailers NPN 1.15
- Superior Pak Pty Ltd via Trucks – Specialised Bodies and Trailers NPN 1.15
- Tony Ireland Isuzu via Trucks (Cab Chassis)

OFFICER'S REPORT



The Isuzu vehicles met all the key criteria that have been outlined in the brief. The strength of the Isuzu submission was:

Tony Ireland Isuzu (Quote: 8935/2)

- GST Exclusive price \$328,992.566 each
- Trade in \$94,000
- Isuzu FVD 165-300 7.8L 6 speed auto
- Superior Pak
- Estimated 5-6 months
- Warranty 24 month – 5000hour

2 x units = \$657,985.12 (excluding GST)

Bucher Municipal Pty Ltd (Quote: SL18)

- Excluding GST price \$335,043.44 each
- Trade in \$55,000
- 20-24 weeks delivery from Melbourne
- Warranty 12 month – 2500hour

2 x units = \$670,086.88 (excluding GST)

The Superior Pak Pty Ltd tender was for the compaction unit only and the preferred tenderer will be utilising an Superior Pak Pty Ltd unit.

The submission by Tony Ireland Isuzu met the specification, is the most cost effective and did offer a better warranty period and trade in.

Evaluation Criteria

Quantitative:

Criteria	Weight
Price	60%

Qualitative:

Criteria	Weight
Understanding of the requirements	35%
Local Business Content	5%

All quotations received were within the Australian Standards for these vehicles.

LINK TO CORPORATE PLAN

The work referred to in this report supports Priority 3.1 “Ensure well maintained and reliable infrastructure networks” – Services and Infrastructure of the Corporate Plan.

CONSULTATION (Internal and External)

Internal consultation was held with the Acting Director of Engineering Services, Interim Manager of Waste Management, Team Leader of Waste Management, Team Leader of Workshop and the Procurement team.

LEGAL CONSIDERATIONS

Local Government is charged with the responsibility to provide effective services as per the Local Government Act 2009 – Local Government Principles - **delivery of effective services**.



OFFICER'S REPORT



POLICY IMPLICATIONS

Council's procurement policy has been adhered to.

RISK IMPLICATIONS

Delays in delivery and diminished service to community.

HUMAN RIGHTS CONSIDERATIONS

Proper consideration has been given to all human rights relevant as per Council's Human Rights Policy.

ATTACHMENTS

- Nil

Report Prepared by: Interim Director Infrastructure Services 14.01.2021	Report Authorised by: Interim Director Infrastructure Services 14.01.2021
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OFFICER'S REPORT



ITEM 8.4

TO The Mayor, Deputy Mayor and Councillors
OFFICER Interim Director, Infrastructure Services
AGENDA 27.01.2021 Council Ordinary Meeting
FOLDER ID 4696

SUBJECT Camooweal Town Hall Civil and Restumping Works
LOCATION Camooweal

EXECUTIVE SUMMARY

The work to replace the stump footings of the Camooweal Town Hall is a matter of priority as the existing footings have become dilapidated and are structurally inadequate. The proposal to restump the hall meets with the conditions for an Exemption Certificate application to the Queensland Department of Environment and Science (DES), Heritage Branch.

OFFICER'S RECOMMENDATION

THAT Council in compliance with the *Local Government Act 2009 Chapter 1 section 4 (2) The Local Government Principles (b) 'sustainable development and management of assets and infrastructure and delivery of effective services'*, awards the contract for rectification works at the Camooweal Hall to Auzscot Constructions in accordance with their tender submission of \$546,619.00.

Or

THAT Council does not award the contract for rectification works at the Camooweal Hall to Auzscot Constructions.

BUDGET AND RESOURCE IMPLICATIONS

The works are to be funded as depicted in the table below.

TOTAL	COUNCIL	STATE	ACTUAL SPEND
\$562,561	\$112,561	\$450,000	\$562,561

BACKGROUND

Having recognised the need for the replacement of the stump footings of the Camooweal Town Hall was a priority requirement due to structural inadequacy and dilapidation, the Councils Manager for Building, Construction, Facilities, and Infrastructure raised a request for tender for the restumping works. The scope of work was compiled by Extent Heritage Advisors.

The tender was advertised, released on 31 October 2020, and closed on 24 November 2020.

There were two submissions as follows:

Auzscot Constructions-\$546,619

Clancy Corporation-\$690,538

Amounts are GST exclusive.

Council has a total budget provision of \$909,519 for the Camooweal Hall noting that a contingency provision for this project needs to be allowed for and further works on the hall are proposed once this project is complete.

Auzscot Constructions has an office in Cloncurry and has previously undertaken work in Camooweal for the State Government

OFFICER'S REPORT



EVALUATION CRITERIA

Quantitative:

Criteria	Weight
Price	30%

Qualitative.

Criteria	Weight
Compliance to Specification/Capability	40%
OH&S management & Environmental Systems	20%
Local Business Content	10%

LINK TO CORPORATE PLAN

The work referred to in this report supports Priority 3.1 "Ensure well maintained and reliable infrastructure networks" – Services and Infrastructure of the Corporate Plan.

CONSULTATION (Internal and External)

Internal consultation was held with the Manager – Building, Construction, Facilities, Insurances, Executive Director, and the A/Director – Engineering.

LEGAL CONSIDERATIONS

Local Government is charged with the responsibility to provide effective services as per the Local Government Act 2009 – Local Government Principles – *Sustainable development and management of assets and infrastructure, and delivery of effective services.*

POLICY IMPLICATIONS

Council's procurement policies have been adhered to throughout this tendering process.

RISK IMPLICATIONS

There was Health and Safety risks to the public which were identified, therefore, the building has been closed to the public.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights relevant as per Council's Human Rights Policy.

ATTACHMENTS

Nil

Report Prepared by: Interim Director Infrastructure Services 05.01.2021	Report Authorised by: Interim Director Infrastructure Services 05.01.2021
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OFFICER'S REPORT



ITEM 8.5

TO The Mayor, Deputy Mayor and Councillors
OFFICER Interim Director, Infrastructure Services
AGENDA 27.01.2021 Council Ordinary Meeting
FOLDER ID 117797

SUBJECT Recycling Storage Shed
LOCATION Waste Management Facility

EXECUTIVE SUMMARY

Mount Isa City Council invited tenders for design, supply and installation of a shed to storage recycled material that will be sorted through the Materials Recovery Facility (MRF). The tender was released on the 3 October 2020, closing at 10am on the 28 October 2020. A thorough evaluation process has been undertaken and we now wish to award the successful contractor a contract to proceed.

OFFICER'S RECOMMENDATION

THAT Council award the Design, Supply and Install Recycling Storage Shed RFT / 2020-5 ES to Richardson Building Service for the amount of \$308,450.00 excl. GST with approval to negotiate any relevant variations within the project's approved budget.

Or

THAT Council does not proceed with awarding the Design, Supply and Install Recycling Storage Shed RFT / 2020-5 ES to Richardson Building Service.

BUDGET AND RESOURCE IMPLICATIONS

The design, supply and install of the recycling storage shed is part of the Mount Isa City Council Recycling Initiative Project (Reference #77) which includes the Materials Recovery Facility. Seventy Five Percent (75%) External Funding (\$6.06M) has been secured from the Commonwealth Government Department of Infrastructure, Transport, Regional Development and Communications, managed by the Department of Industry, Science, Energy and Resources, as part of the Building Better Regions Fund (BBRF) Infrastructure Stream Round 4 with the aim of driving economic growth and building stronger regional communities into the future. Council have approved the project budget in the Council's 2020/21 FY Capital Works Program.

BACKGROUND

Mount Isa City Council (MICC) oversees the operation of the waste management facility on Lot 73 Jessop Drive, comprising a waste transfer station, resource recovery and landfill.

MICC has recently applied for and been granted government funding for a recycling initiative at the waste management facility.

The aim of the recycling initiative is to facilitate a recycling process within the Mount Isa region with the intention of diverting waste from landfill and creating more sustainable jobs for the future.

REQUEST FOR TENDER

Mount Isa City Council invited submissions from qualified and experienced Contractors to Design, Supply and Install the recycling storage shed. The purpose of the shed is to store recycled material that is sorted through the MRF to keep them from being contaminated or damaged by the elements. General description of the Scope of Work involves:

- Preparation of all design drawings, calculations, and reports necessary to properly detail the fabrication, installation and construction of the shed and associated slab and electrical works.



OFFICER'S REPORT



- Preparation of all earthworks for installation of footings, slab, shed, underground cabling, and other minor items.
- Fabrication of shed structural steel, cladding and associated components.
- Installation of shed.
- Installation of electrical works.
- Site clean-up, removal of rubbish and spoil and restoration of existing landscape as required; and
- Coordination of subcontractors.

Table 1 – Tender evaluation criteria

CRITERIA	WEIGHTING (%)
Understanding of Requirements and SOW	15%
Works program	10%
Plans and Policies	10%
Demonstrated Experience, qualifications and Licences	15%
Local content	5%
Financial - Value for Money	45%

EVALUATION

At the closing time of tender submissions, Council's procurement team received a total of five (5) submissions through the LG Tender Box portal. An evaluation team comprising of the Acting Director Engineering Services, the Building, Construction, Facilities, Insurance Manager and the Project Manager undertook a group workshop to review and score each of the submissions on an individual scoring sheet. During this process one (1) submission was deemed not compliant due to not having the appropriate builder's licence required to undertake the works and was removed from the evaluation process. The scores for the remaining four (4) submissions were submitted by each evaluator to the procurement team for final group scoring and ranking.

Richardson Building Services presented a better understand of the scope and capabilities necessary to design and construct the shed, providing Council with the best value for money and reduced risk exposure. Richardson Building Services has over 28 years' experience and the building and construction industry. They have demonstrated experience in construction of similar sized sheds and also have recent construction experience in Mount Isa. They have proposed a works program that is in line with the requirements of the project plan and funding body milestones.

LINK TO CORPORATE PLAN

PRIORITY 3.1 Ensure well maintained and reliable infrastructure networks.

Strategy:

- Develop and improve the removal, recycling and processing of waste whilst maintaining compliance with the regulations.

CONSULTATION (Internal and External)

Prior to advertising of the RFT opportunity to the open market, the requirements of the shed were discussed with the Interim Manager Waste Services and Waste Management Team Leader. The scope of works package was reviewed internally by the Project Manager, Acting Director Engineering Services and the Building, Construction, Facilities, Insurance Manager. All collating and evaluations were conducted in-house with Council's Engineering Services section using the set evaluation criteria (table 1 above).

OFFICER'S REPORT



LEGAL CONSIDERATIONS

Council will be ensuring compliance with all design and safety standards in relation to the infrastructure. The project team will be ensuring all design, development, and building compliance is undertaken throughout the project.

POLICY IMPLICATIONS

All procurement shall be undertaken in accordance with Mount Isa City Council's current Financial Year Procurement Policy, such as entering into a large sized contractual arrangement for projects with a value greater than \$200,000:

- *Local Government Regulations 2012* – Chapter 6, Part 3, Division 2 (Entering into Particular Contracts)
 - Sections 226 – “Large-sized contractual arrangement – tenders needed first”
- Council's 2019/20 Financial Year – Procurement Policy
 - Purchasing Arrangements Table 1 “Purchasing Thresholds – equal to \$200,000 or more”.

RISK IMPLICATIONS

The following risk implications in accepting this contract have been identified below:

- Project delivery timeframe must align with agreed funding milestone deliveries. Mitigation of this risk will be achieved through a number of means, including open and transparent communication with the contractor and funding body.

HUMAN RIGHTS CONSIDERATIONS

As part of this recommendation consideration has been given to all 23 protected human rights and believe that it does not unreasonably infringe on these human rights.

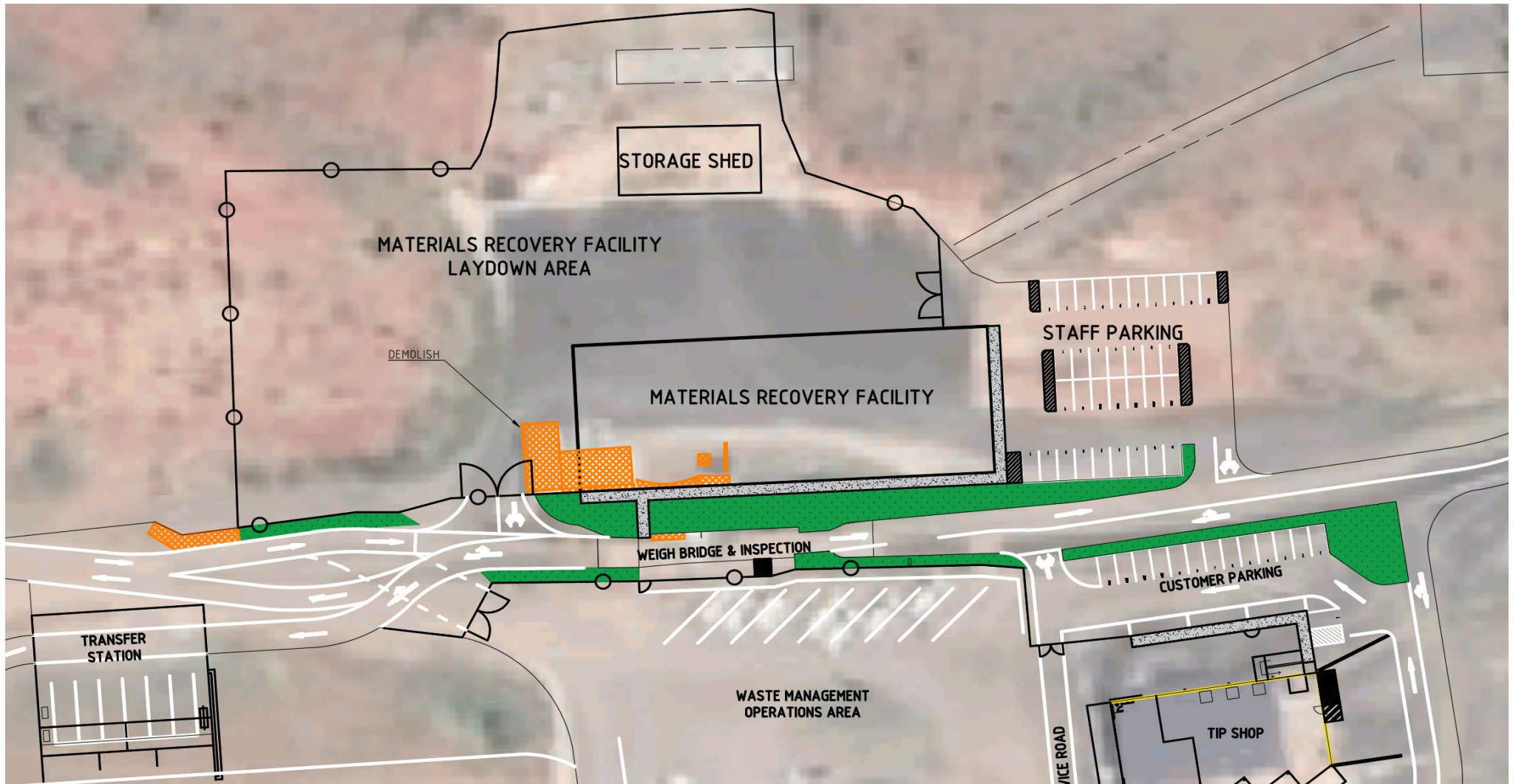
ATTACHMENTS

- Appendix 1: - Concept Plan showing proposed Shed location.

Report Prepared by: Interim Director Infrastructure Services 15.01.2021	Report Authorised by: Interim Director Infrastructure Services 15.01.2021
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OFFICER'S REPORT

APPENDIX 1:- CONCEPT PLAN SHOWING SHED LOCATION



DECEMBER 2020

monthly report



ITEM 9.1



PARKS AND GARDENS

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1. OPERATIONAL OVERVIEW	3
2. CEMETERY MAINTENANCE – MOUNT ISA	3
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5. MOUNT ISA SPORTING OVALS AND PASSIVE PARKS	4
6. C.B.D. MAINTENANCE	4
7. RESERVES AND EASEMENTS	4
8. NURSERY	4
9. LOOKOUT/BOARDWALK	4
10. MEDIAN STRIPS	5
12. VANDALISM - PARKS & MEDIANS	5
13. FLYING FOX ROOSTING AREA MAINTENANCE AND MITIGATION WORKS	5
14. OTHER WORKS	5
BUDGET	6

1. OPERATIONAL OVERVIEW

- November and December Crews have continued with the beautification works throughout the medians and CBD areas.
- The Park and Gardens crew have been busy slashing, mowing and whipper snipping with the overgrowth after the rain in December; this will continue in January.

2. CEMETERY MAINTENANCE – MOUNT ISA

- Cemetery crew have been going around and replacing and screwing in, any loose or missing screws on plaques.
- Another security camera has been placed at cemetery and are being monitored weekly, vandalism has become more of a problem with two graves angel ornaments having their heads removed.
- Topping up of sunken graves throughout cemetery is ongoing especially with the wet weather.



3. CEMETERY BURIALS – MOUNT ISA

- In November there have been thirteen (13) burials for the month.
- In December there have been five (5) burials for the month.

4. FAMILY PARK OPERATIONS

- Cleaning and maintenance are carried out daily basis.
- Park closes on Wednesdays for thorough cleaning and reopens in the afternoon before crew finishes for the day.
- Playground and park equipment regularly checked for vandalism.
- Vandalism at the fun park is now a daily recurrence, Colourbond fence panels are kicked in everyday making it harder to reuse.
- Softfall is pulled up regularly.
- Plumbers maintain water play area daily.

PARK USAGE RECORD

Organisations	2019	December	2020	Organisations
Playgroup Qld	4	Selwyn Park	4	Playgroup Qld
	0	Sunset Oval	5	Christian Outreach Centre
Playgroup Qld	3	Bob Gardner Park	3	Playgroup Qld
St Joseph's Catholic School	1	Captain James Cook	0	

5. MOUNT ISA SPORTING OVALS AND PASSIVE PARKS

- Mowing has picked up due to warmer weather and rainfall.
- Trees have fallen due to wind and rain.
- Irrigation is up and running in Charlie Steen Park.



6. C.B.D. MAINTENANCE

- Clean and set up for Remembrance Day.
- Preparations for the Christmas period being carried out.
- Irrigation maintenance throughout the town and CBD is ongoing.
- Hedges in the CBD were trimmed and tidied ready for the Christmas break.
- Spraying of weeds and weeding continue in the CBD on Tuesdays and Thursdays.
- The Governor General visited Mount Isa and a plaque and tree was planted in honour of the Mount Isa Miners, a tree opening ceremony was held.
- Trees lifted for signage and traffic visibility.

7. RESERVES AND EASEMENTS

- The clearing of grass, weeds and trees from easements, reserves and around drains remains an ongoing task for the crews.
- Spraying of bindies and weeds will continue as the rain has encouraged their growth
- Damaged trees are being removed along fence lines and gateways.
- All trees cut down and removed from McNamara Street drain and Ann Street, completed by contractor.
- Removal of rubbish and leveling of Markham Valley being carried out, ready for installing irrigation and planting in the new year.

8. NURSERY

- The nursery crew continue to distribute new plants throughout the city and replace plants that have died.
- Propagating cuttings continues this month.
- Older plants are being sorted for Markham Valley project
- Shade sails has been upgraded in the native tree section to protect the young plants from the heat.
- Fencing has been replaced to tidy the nursery area.

9. LOOKOUT/BOARDWALK

- Crews continue with weekly cleaning and maintenance of the lookout area which includes removal of rubbish, mowing and snipping, replacing plants, removing graffiti, repairing and maintaining irrigation system when in service and addressing any vandalism.
- Watering of the lookout still done by water truck.

10. MEDIAN STRIPS

- T Termite mounds on medians removed and sprayed ongoing.
- Fallen trees cut down or removed due to wet and windy weather.
- Weeding on Sunset Drive and Camooweal St.
- Weeding and removal of dead plants on Barkly Highway median.
- Crews went around town and weeded and sprayed all concrete footpaths, roundabouts and islands.
- Spray unit started to spray medians.

11. VANDALISM - PARKS & MEDIANS

- Parks and Garden crew monitor on the Illegal dumping of rubbish in parks, reserves, and easements; cleaning up any broken glass, rubbish or graffiti is ongoing.
- Sprinklers are being checked and replaced for any vandalism and from cars that drive along medians or parks and damage these irrigation systems.
- The crew are careful when cleaning in areas that may have used syringes laying around.
- Vandalism in the Fun Park is now become a daily thing.
- All lights under centre parking shelters on Rodeo Drive, from West Street to Simpson Street were smashed by vandals as well as some of the roofs.
- Fire extinguishers are being stolen from other companies work vehicles (that are parked at Hotels overnight) and sprayed throughout parts of the CBD.



12. FLYING FOX ROOSTING AREA MAINTENANCE AND MITIGATION WORKS

- Flying foxes that normally arrive in the cemetery this time have relocated elsewhere. This is due to the fig trees not fully recovering from the damages caused by roosting.

13. OTHER WORKS

- Repairing fences around the city continues.
- Public requests are being investigated and acted upon.
- Replace seasonal plants in high beds in the CBD.
- Mulching to refresh gardens and eliminate weeds to be carried out in the CBD and medians Strip gardens.
- Irrigation and planting to be done at Markham Valley for the new year.
- Skate Park bowl filled up from rain and plumbers had to be called to pump water out a few times.

Cost Centre		Annual		YTD				This Month				Comment
No.	Description	Budget	Budget Depleted	Budget	Actual Expense	Variance	Status	Budget	Actual Expense	Variance	Status	
3250-2015	Cemetery Maintenance (Mount Isa)	\$296,000	48%	\$ 151,649.32	\$ 142,493.00	\$ 9,156.32	Under Budget	\$ 30,005.48	\$ 16,741.00	\$ 13,264.48	Under Budget	
3250-2016	Cemetery Burials (Mount Isa)	\$41,000	67%	\$ 21,005.48	\$ 27,627.00	-\$ 6,621.52	Over Budget	\$ 4,156.16	\$ 7,174.00	-\$ 3,017.84	Over Budget	
3700-2120	Family Park Operations/Skate Park	\$262,000	48%	\$ 134,230.14	\$ 126,920.00	\$ 7,310.14	Under Budget	\$ 26,558.90	\$ 27,408.00	-\$ 849.10	Over Budget	
3700-2178	Mount Isa Sporting Ovals	\$175,000	17%	\$ 89,657.53	\$ 30,026.00	\$ 59,631.53	Under Budget	\$ 17,739.73	\$ 1,832.00	\$ 15,907.73	Under Budget	
3700-2240	CBD Maintenance	\$351,000	9%	\$ 179,827.40	\$ 30,026.00	\$ 149,801.40	Under Budget	\$ 35,580.82	-\$ 121,402.00	\$ 156,982.82	Under Budget	
3700-2241	Reserves & Easements	\$410,000	34%	\$ 210,054.79	\$ 138,710.00	\$ 71,344.79	Under Budget	\$ 41,561.64	\$ 23,918.00	\$ 17,643.64	Under Budget	
3700-2293	Nursery	\$121,000	38%	\$ 61,991.78	\$ 46,358.00	\$ 15,633.78	Under Budget	\$ 12,265.75	\$ 10,535.00	\$ 1,730.75	Under Budget	
3700-2294	Mount Isa Passive Parks	\$1,043,000	63%	\$ 534,358.90	\$ 660,179.00	-\$ 125,820.10	Over Budget	\$ 105,728.77	\$ 141,361.00	-\$ 35,632.23	Over Budget	
3700-2296	Lookout Boardwalk Maintenance	\$16,000	4%	\$ 8,197.26	\$ 585.00	\$ 7,612.26	Under Budget	\$ 1,621.92	\$ -	\$ 1,621.92	Under Budget	
3700-2297	Mount Isa Median Strips	\$511,000	56%	\$ 261,800.00	\$ 284,956.00	-\$ 23,156.00	Over Budget	\$ 51,800.00	\$ 87,815.00	-\$ 36,015.00	Over Budget	
3700-2301	Hazardous Plant Removal	\$64,000	82%	\$ 32,789.04	\$ 52,272.00	-\$ 19,482.96	Over Budget	\$ 6,487.67	\$ 18,313.00	-\$ 11,825.33	Over Budget	
3700-2302	Public Conveniences-Mount Isa	\$32,000	41%	\$ 16,394.52	\$ 13,033.00	\$ 3,361.52	Under Budget	\$ 3,243.84	\$ 420.00	\$ 2,823.84	Under Budget	
3700-2650	Vandalism Parks & Medians	\$187,000	23%	\$ 95,805.48	\$ 42,428.00	\$ 53,377.48	Under Budget	\$ 18,956.16	\$ 11,417.00	\$ 7,539.16	Under Budget	
3700-2660	Flying Fox Mitigation	\$28,000	0%	\$ 14,345.21	\$ -	\$ 14,345.21	Under Budget	\$ 2,838.36	\$ -	\$ 2,838.36	Under Budget	
Total		\$3,537,000.00	49%	\$1,812,106.85	\$1,744,281.00	\$ 67,825.85	Under Budget	\$ 358,545.21	\$ 374,200.00	-\$ 15,654.79	Over Budget	



LIBRARY

MONTHLY REPORT

NOVEMBER - DECEMBER 2020

ITEM 10.1

EXECUTIVE SUMMARY

Over the months of November and December:

- The library master plan has begun, with a site visit by the architects and community consultation.
- 179 children sent letters to Santa Claus, using the library North Pole letter box.
- School holiday activities were fully subscribed.
- With library hours returning to normal, including Saturday openings, visitor numbers have increased. Whilst numbers are still not at pre-Covid levels, that will continue to improve as more programming is re-introduced.

Library Master Plan

The library master plan has begun, with architects flying in from Brisbane for a site visit and to start the community consultation. Currently an online survey is live, after which the architects will prepare a report for presentation to council. The plan is estimated to take 20 weeks in total.

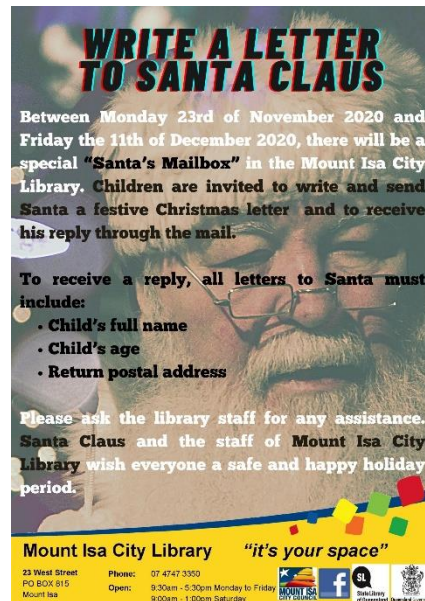


Pictured above: Online public consultation

Pictured left: architects from Fulton Trotter Associates, together with Library Services Coordinator

Letters to Santa

This year, 179 children sent a letter to Santa through the special library North Post letterbox. The annual promotion is beloved by Mount Isa children. Library staff worked hard to send individual letters back to each child, ensuring a happy Christmas.



School Holiday activities

School holiday activities are always very popular in Mount Isa City Library. Due to Covid-19 restrictions, we are still only able to have limited numbers in the sessions, but all activities have been 'sold out', some within 2 hours of being posted on Facebook. We currently have 2 vacant positions, but casual staff have stepped up to the mark and are enthusiastically supporting the Christmas-New Year programming.



STATISTICS

(from 1 November 2020 – 31 December 2020)



VISITORS

- September 2020 – **22** days open with **1935** visitors
- October 2020 - **21** days open with **1530** visitors
- Nov-Dec 2020 - **42** days open with **3243** visitors



TRANSACTIONS *(issues, returns, reservations, renewals)*

- September 2020 - **8888** transactions
- October 2020 - **4774** transactions
- Nov-Dec 2020 - **8965** transactions



COMPUTER USAGE

- September 2020 - **529** customers for a total time of **207.44** hours
- October 2020 - **454** customers for a total time of **190.21** hours
- Nov-Dec 2020 - **796** customers for a total time of **386.22** hours



NEW MEMBERS

- September 2020 – **231** new members
- October 2020 - **162** new members
- Nov-Dec 2020 - **240** new members

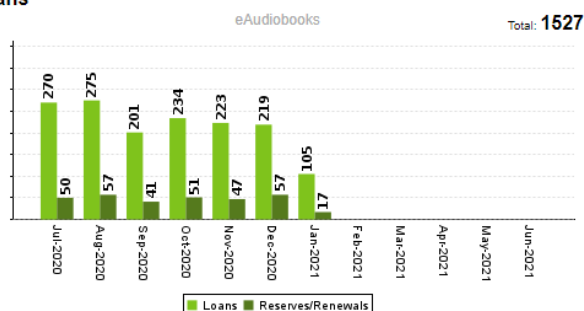
E-book and E-audiobook statistics

(from 1 November 2020 – 31 December 2020)

eAudiobooks by Title

442 Loans
104 Reserves/Renewals
906 eAudiobooks (904 Titles and 2 Concurrent Copies)
23 Newly Added

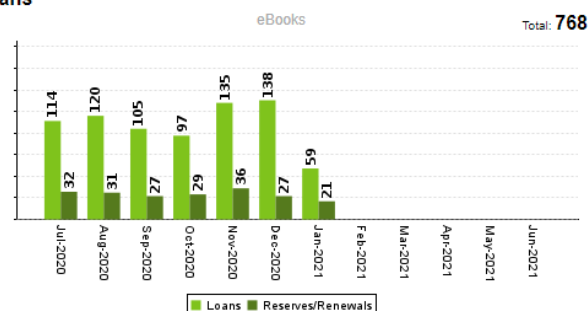
Loans



eBooks by Title

273 Loans
63 Reserves/Renewals
1160 eBooks (1132 Titles and 28 Concurrent Copies)
55 Newly Added

Loans



E-Book and E-Audiobook statistics for this financial year.

Folder ID: 22154

Promotion & Development Report **ITEM 10.2** November and December 2020

Tourism & Events Portfolio

Events & Promotions:

Due to COVID-19 Restrictions, Council events have been delayed/cancelled.

CIVIC EVENTS (Mayoral)

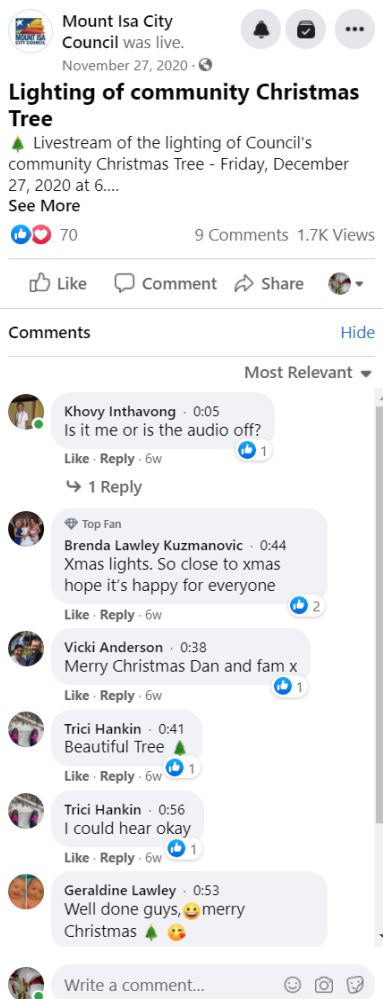
Postponed:

- Welcoming Babies Day – May 2021 TBC
- Seniors Morning Tea – March or June TBC

COMMUNITY EVENTS (Cr MacRae)

- **Christmas Tree Lighting – November 18**

Facebook Live event was held on Civic Centre front lawn for Mayor to switch on Christmas Tree Lights. Lighting was delayed due to issues with the lights and powerbox. Lights had issues during the Christmas period, recommend they be reviewed October 2021 in preparation for lighting after Remembrance Day 2021.



PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



- **Christmas Carols – December 4**

Planning Christmas Carols in 2020 was challenging due to COVID and the constant changing restrictions. The heatwave that week and on event day did contribute to lower numbers in attendance, however bookings were high.



Mount Isa City Council

Published by Penelope Stevens · December 5, 2020 ·

30

🎅🎄🎶 Christmas Carols 2020! 🎅🎄🎶

A MASSIVE Thank You to our Christmas Carols Talent: Mount Isa School of Dance, The Crackup Sisters, The Rolling Tones, David Whitehead, Louis Johnson, David Kidd, Lenita Woodsbey, Peta Laffin, Khovy Inthavong and MC Chris Pocock. You provided a show full of Christmas Joy and we were all inspired by your amazing talent and generosity in rehearsing and performing in heat wave conditions.

If you have a great video of the Show or photo in front of the Christmas Tree, please post in the comments below.

Thank you also to all our Stall Holders, we appreciated you braving the afternoon heat to bring us great food and gifts for this event. It was a challenge to get stalls on board due to COVID, so we really appreciated your involvement.

We had 1,300 tickets booked by the community for this event, sadly only around 600 of you could attend on the night and I'm sure the heat had a lot to do with that. It was a struggle as the event organiser to see those empty seats in front of the stage and (because of COVID requirements to provide designated seating) not be able to invite those of you seated in the outer areas to move in closer.

A MASSIVE Thank You to everyone who helped set up for this event during a heat wave, the Stage and Green Hill looked great!

Thank you also for the continued support of [Glencore Queensland Metals](#) who helped sponsor Christmas Carols again this year.

Finally a BIG Thank You to the MICCOE Team who helped prepare the venue, man the entry gates and provide the technical support for the Show.



PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



- Seniors Christmas at the Movies – December 11**

A free movie, popcorn, icecream and drink were provided to Seniors for Christmas. Promotion was short as we initially planned no event for Seniors due to COVID. This affected attendance numbers. Those that did attend had a great time and there were lots of laughs.

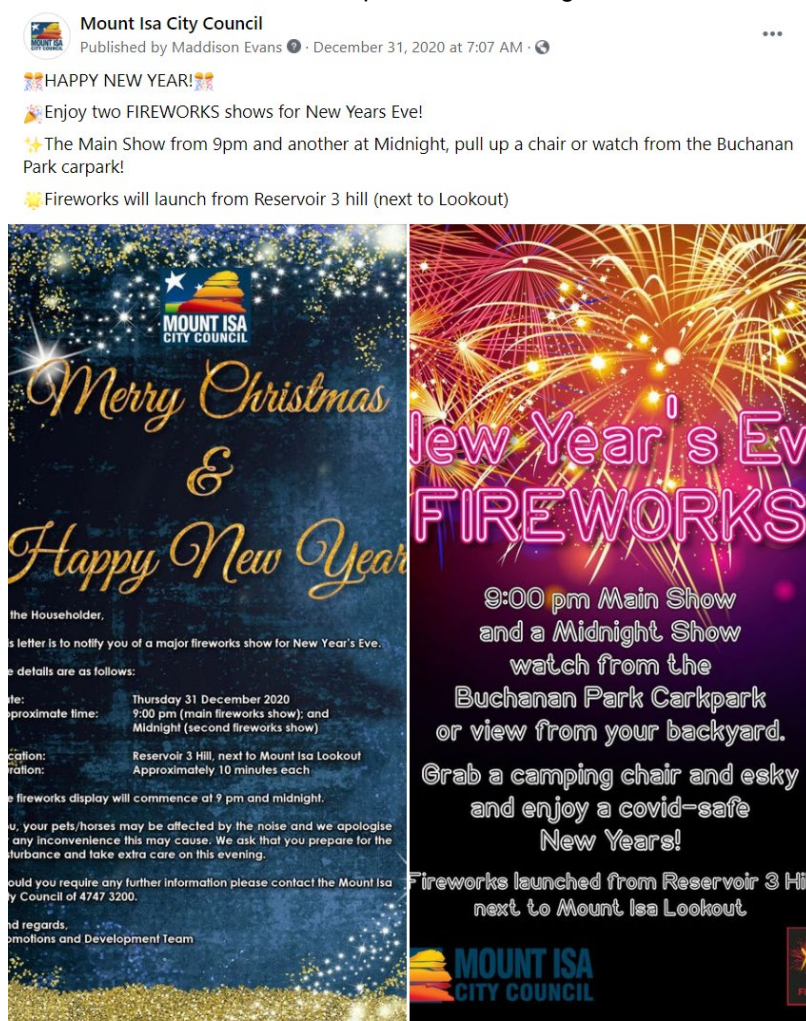


PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team

- **NYE Fireworks – December 31**

Fireworks were held at 9 pm and 12 midnight.





Mount Isa City Council
Published by Maddison Evans · December 31, 2020 at 7:07 AM · 🌐

🎆 HAPPY NEW YEAR! 🎆

🎆 Enjoy two FIREWORKS shows for New Years Eve!

🌟 The Main Show from 9pm and another at Midnight, pull up a chair or watch from the Buchanan Park carpark!

🌟 Fireworks will launch from Reservoir 3 hill (next to Lookout)




📧 2016-17 Annual R...msg 🖼️ junior basketball.jpg 🖼️ NAIDOC dancers .jpg


👍❤️ 10 10 Comments 10 Shares

👍 Like 💬 Comment ➦ Share 🌐

Most Relevant ▾




Comment as Mount Isa City Council 😊 📷 📺 🗨️




Rob Schulz
Well that was pretty nice..... 🙌🏻.....launched from an elevated site so more folk around town could get a glimpse from the front/back yard.....starting bang on time. Now all the kiddies can go to bed.....and the big people will get a re-run at midni...
See More

Like · Reply · Message · 1w · Edited 👍 1



Daina Donaldson
Thank you. Our family packed our chairs and some nibbles parked at Buchanan park just after 8pm. It was lovely. Would be great next year to have some music, a DJ or band.

Like · Reply · Message · 1w 👍 1



Suzanne Burton
Thank you! They were fantastic. We watched from the top of Alfred street at 9 pm! Started exactly when advertised! Very much appreciated!

Like · Reply · Message · 1w 👍 1

Most Relevant is selected, so some comments may have been filtered out.

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



100 YEARS CELEBRATIONS

- **100 Years Celebrations 2023**

Expression of Interest for the Advisory Committee are now open for application.

NON-COUNCIL EVENTS PARTICIPATION

- **RSL Events – November 11 – Remembrance Day**

Commemoration was held on Remembrance Day.



- **RSL Events – April 2021**

- Commemorations will be held on the Civic Centre Cenotaph on ANZAC Day.
- Council supports this event with promotion, event booking with MICCOE and set up and pack down of event.
- Event will comply with Queensland Government COVID Safe requirements.

SPORT & RECREATION:

Move It NQ:

Move It NQ is a program designed to assist the community to get out and get active with the provision of free activities, funded by the North Queensland Sports Foundation.

The first activity from the free program kicked off with Aqua Aerobics at Splashez running on Mondays and Tuesdays, commencing on 30 November 2020. 26 participants attended the first event.

The Aqua Aerobics continued during December with a 2 week break for Christmas and new year and saw 83 participants take part in the free bi-weekly activity for the month.

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



The Aqua Aerobics will continue through until March 2021.

Tai Chi is the second activity under the Move It NQ program and is scheduled to commence early February 2021.

TOURISM STRATEGY:

Strategic Priority One: Getting the Foundations Right

- Local Tourism Organisation Transition Group: First group meeting was held on September 11 2020. A four hour discussion involving roles, staff and mission statements was held as well as designating tasks and business case development, funding models etc was divvied up between the group to reconvene in November. Currently working on a business case and funding model for the LTO group to consider and form a basis for funding.

Strategic Priority Two: Make it Easy

- Customer Journey: Website for MICCOE is live nominated staff will maintain website content now that the media officer has resigned from MICCOE.
- Arrival Signage on way to City Centre: \$114K has been awarded to MICC to commence signage proposal.

Strategic Priority Three: Meet Mount Isa

- Let visitors live the Mount Isa story: As above - State Development signage grant.

Strategic Priority Four: Stay One More Night

- Create Eco Glamping Accommodation Product at Lake Moondarra: Lake Moondarra glamping working group and feasibility group are yet to meet post-election for an update on project area, topographical information etc.
- Itineraries, experiences and connections: Joined the project committee for Motorsports Complex.
- Develop Mount Isa trails network: Bird Watching self-guided trails have commenced with Stakeholder engagement held in August with a draft project submitted by consultants to be reviewed by Maddi and Stacey shortly.
- Product and Experience packages: Early stages of forming a committee for the 100-year celebrations for Mount Isa 2023. Survey is still out to the public with committee members being selected shortly.

Strategic Priority Five: Targeted approach to travel industry and key influencers

- Target social media influencers and grow engagement: Sean Scott Photography visited Mount Isa in late August and produced high quality imagery and video footage. Footage has been used by QLD Airports to promote a Mount Isa – Brisbane sale with virgin airlines as well as multiple social media posts and shared partners.



November and December 2020

EXECUTIVE SUMMARY

The Valve Replacement Project has seen a total of 20 water sluice valves replaced in the system during November and December 2020, specifically the suburb of Sunset, and will continue into the new year.

Renewal of road crossing water services has been undertaken at three (3) locations being Miles and Wewak Streets and Carbine Avenue. This will continue in 2021 as part of the Capital Works Program.

The crossover of property's water services on Old Mica Creek Road to the new water supply was completed in December 2020, the properties remain on boil water notice.

MOUNT ISA OPERATIONS

1.1 Water and Sewer Vandalism

No reports of vandalism to water and sewer infrastructure have been reported.

1.2 Water Meter Readings and Repairs

The water meter reading schedule for all residential and non-residential water meters is due to commence in January 2021, as per amended timeframes, specified by Council's Revenue Department. Following multiple dog attack incidents during the last water meter reading period, additional contracted staff will be engaged. Magnetic Council logo signs have been sourced for unmarked vehicles. Social media posts were also arranged to ensure the public have been notified of the water meter reading period.

1.3 Flushing Mains

A total of four (4) water quality service requests were received during November and December 2020. Two (2) of these requests were for the same commercial property on Barkly Highway, which were due to a leak in the water main, air was entering the water supply and causing it to appear cloudy. This was rectified temporarily through hydrant flushing until the water main could be repaired. The remaining requests were concentrated at single properties where the water meters had collected large volumes of debris, and this was promptly flushed and cleared. Water mains flushing has been undertaken at the end of water main lines in various streets across the city.

1.4 Hydrant Markings

No further work has been undertaken in this area during November and December.

1.5 Mains and Services

During November and December 2020, there were a total of 12 water main breaks in the system. Breaks in the water mains were caused by weaknesses in ageing infrastructure and often require emergency water shutdowns to conduct urgent repairs. One (1) of these breaks was located on the trunk water main in West Street and required our on-call crews to attend and work throughout the night. A leaking water main on Northridge Road was identified due to a rusted fitting and the repairs were scheduled in accordance with the Mount Isa Airport flight schedule to minimise disruption. There was a total of 15 instances of unplanned water main interruptions to repair water main breaks, sluice valves and ferrules. Water pressure monitoring in the Soldiers Hill area continued throughout November and December 2020.

1.6 Reservoirs

As part of the Reservoir Capital Works project, Reservoir 3A was drained in November and the new Grenof Pulsair Tank Mixing System was installed. Therefore, Reservoir 3A, Reservoir 2 and Reservoir 6 now have fully operational with automated dosing systems installed. Manual dosing at Reservoir 3 and Reservoir 5 has and will continue until an appropriate automatic dosing system is fitted to all Reservoirs.

Reservoir 1 and Reservoir 4 are currently offline. A report by GHD has identified required works to remediate. Tenders for these works are being prepared with Council staff qualified to inspect work engaged for this purpose.

1.7 Trade Waste / Backflow Prevention

Annual testing of Council's backflow prevention devices was undertaken internally in September 2020.

1.8 Sluice Valve Servicing

Replacement of known faulty sluice valves through the Capital Works budget has been prioritised over testing of valves. This operational budget may also be repurposed to conduct replacements of valves that have already been identified as faulty through unsuccessful isolations during water main works.

1.9 Pump Stations

Pump Station maintenance has continued during November and December 2020 in line with interdepartmental Pump Stations meetings. Odour control measures at Pump Station 1 are ongoing. As a result of the meetings, IT will now stock two (2) spare SCADA packs and telemetry routers to accommodate urgent failure replacements.

A catch basket has been installed at Pump Station 12, to capture large debris and rags as a preventative measure. Trailer mounted generators have been stationed at the most at risk Pump Stations in preparation for the wet season.

At Pump Station 1, pump No.2 is being serviced externally and the team plan to extract pump No.1 for inspection upon its reinstallation.

During November, a notifiable overflow event occurred at Pump Station 13, due to failure of the batteries of the Uninterrupted Power Supply (UPS) leading to failure of the float and alarm system, causing switchboard and SCADA alarm failures. An electrical contractor was promptly engaged to rectify the switchboard issues and heat resistant paint has also been applied. This overflow event has undergone investigation in accordance with the Department of Environment and Science (DES) requirements.

Following storms prior to Christmas, a high well alert at Pump Station 12 was traced to a failed power supply, which was promptly replaced, and additional stock ordered. Following this investigation, Water and Sewer have engaged an electrical contractor to perform 6 monthly inspections at all Pump Stations switchboards, lighting, UPS' and battery life.

A proposal for a backup pump to be installed at the overflow tank at Pump Station 2 to increase retention times has been accepted and the appropriate contractors and suppliers have been engaged for 2021.

A Procurement Initiation Form has been submitted for switchboard upgrades at Pump Station 3, 8 and 17 using capital expenditure.

1.10 Sewer Mains

There were five (5) sewer main blockages during November and December 2020, and no reported sewer main breaks in the infrastructure. Sewer blockages are often attributed to a build up of fat and rags, but on occasion foreign objects enter the sewer system. In December, a children's bike causing a blockage was removed from the sewer main.

1.11 Treatment Plant

Routine operations have continued as usual. The Treatment Plant Operator has been monitoring the Inlet Structure grit channels following concerns they are not operating optimally. Quotes are being sourced for new augers and wear plates for the Inlet Structure.

An electrical contractor has been engaged to replace the non-compliant switchboard in the Night Soil Building. Minor repairs were conducted externally to the track on the Primary Filter. A quote has been requested for regular electrical maintenance of the switchboards, UPS' and batteries at the Treatment Plant.

1.12 Effluent Irrigation

The department continues to receive reports of low water pressure at the Horse Paddocks. As the pressure output at Council's pumps is consistent, often the issues are identified within the Paddocks themselves with regards to sprinkler heads, where Water and Sewer cannot act. In November there was a pump failure due to a faulty air conditioner causing the pumps to overheat

and stop, interrupting the supply of effluent water. This air conditioner has now been replaced with a new split system unit. Discussions have begun regarding use of the actuator valves across the whole effluent system to alter the watering times into smaller groups, to better distribute water pressure.

CAMOOWEAL OPERATIONS

2.1 Pumping

DNRME called for an immediate isolation of the Chlorine Gas Facility in Camooweal until compliance measures were enacted. The residents of Camooweal were put on a boil water notice effective 30 October 2020. A new chlorine gas storage and facility has been installed, along with hardwired chlorine gas detection devices and new scales to weigh gas bottles. The facility is awaiting safety signage.

2.2 Mains and Services

The Water and Sewer Team attended Camooweal to repair various water leaks across the town, including three (3) water main leaks.

2.3 Reservoirs

New poly water tanks were installed in September 2020, to replace the existing leaking header tanks.

2.4 Water Meter Install

No water meters have required replacement/installation in November or December 2020.

2.5 Water Meter Reading

All Water Meters will be read in January 2021, as part of the Water Meter Reading Schedule.

2.6 Sewerage

The Water and Sewer Team travelled to Camooweal to replace a collapsed sewer manhole lid.

OPERATIONAL BUDGET NOVEMBER 2020

Items	Cost Centre	Cost Description	Budget Performance				% of Depleted Annual Budget	Under/Over
			Annual Budget	Year To Date Budget	Year To Date Actual	Year To Date Variance		
1.1	6200-2171	Water & Sewer Vandalism	\$21,000	\$8,820	\$2,000	\$6,820	10%	-32%
1.2	6200-2807	Meter Readings & Repairs	\$238,000	\$99,960	\$48,806	\$51,154	21%	-21%
1.3	6200-2816	Maintenance Flushing Mains	\$34,000	\$14,280	\$12,951	\$1,329	38%	-4%
1.4	6200-2817	Maintenance - Hydrant Markings	\$45,000	\$18,900	\$9,866	\$9,034	22%	-20%
1.5	6200-2818	Maintenance Mains & Services (Mount Isa)	\$1,096,000	\$460,320	\$575,541	-\$115,221	53%	11%
1.6	6200-2819	Maintenance Reservoirs (Mount Isa)	\$150,000	\$63,000	\$163,742	-\$100,742	109%	67%
1.7	6200-2821	Trade Waste/Backflow Prevention	\$102,000	\$42,840	\$3,757	\$39,083	4%	-38%
1.8	6200-2822	Sluice Valve Servicing	\$83,000	\$34,860	\$3,936	\$30,924	5%	-37%
1.9	7100- 2305	Pump Station (Sewer) Operation	\$550,000	\$231,000	\$290,004	-\$59,004	53%	11%
1.10	7100-2332	Maintenance Sewer Mains	\$143,000	\$60,060	\$40,207	\$19,853	28%	-14%
1.11	7110-2301	Operations Treatment Plant	\$722,988	\$303,655	\$252,143	\$51,512	35%	-7%
1.12	7110-2334	Maintenance Effluent Irrigation	\$224,000	\$94,080	\$71,709	\$22,371	32%	-10%
2.1	6300-2331	Maintenance Pumping Camooweal	\$50,000	\$21,000	\$11,137	\$9,863	22%	-20%
2.2	6300-2332	Maintenance Mains & Services Camooweal	\$64,000	\$26,880	\$39,800	-\$12,920	62%	20%
2.3	6300-2333	Camooweal Maintenance - Reservoirs	\$73,000	\$30,660	\$19,230	\$11,430	26%	-16%
2.4	6300-2334	Camooweal Water Meter Install	\$9,000	\$3,780	\$0	\$3,780	0%	-42%
2.5	6300-2335	Camooweal Water Meter Reading & Maintenance	\$4,000	\$1,680	\$967	\$713	24%	-18%
2.6	7200-2020	Camooweal Sewerage Maintenance	\$95,000	\$39,900	\$1,924	\$37,976	2%	-40%
Totals			\$3,703,988	\$1,555,675	\$1,547,720	\$7,955	42%	

OPERATIONAL BUDGET DECEMBER 2020

Items	Cost Centre	Cost Description	Budget Performance				% of Depleted Annual Budget	Under/Over
			Annual Budget	Year To Date Budget	Year To Date Actual	Year To Date Variance		
1.1	6200-2171	Water & Sewer Vandalism	\$21,000	\$10,920	\$2,000	\$8,920	10%	-42%
1.2	6200-2807	Meter Readings & Repairs	\$238,000	\$123,760	\$59,511	\$64,249	25%	-27%
1.3	6200-2816	Maintenance Flushing Mains	\$16,000	\$8,320	\$15,383	-\$7,063	96%	44%
1.4	6200-2817	Maintenance - Hydrant Markings	\$34,000	\$17,680	\$10,141	\$7,539	30%	-22%
1.5	6200-2818	Maintenance Mains & Services (Mount Isa)	\$1,096,000	\$569,920	\$696,565	-\$126,645	64%	12%
1.6	6200-2819	Maintenance Reservoirs (Mount Isa)	\$150,000	\$78,000	\$187,333	-\$109,333	125%	73%
1.7	6200-2821	Trade Waste/Backflow Prevention	\$102,000	\$53,040	\$3,881	\$49,159	4%	-48%
1.8	6200-2822	Sluice Valve Servicing	\$83,000	\$43,160	\$4,516	\$38,644	5%	-47%
1.9	7100- 2305	Pump Station (Sewer) Operation	\$450,000	\$234,000	\$353,065	-\$119,065	78%	26%
1.10	7100-2332	Maintenance Sewer Mains	\$157,000	\$81,640	\$59,809	\$21,831	38%	-14%
1.11	7110-2301	Operations Treatment Plant	\$622,990	\$323,955	\$316,719	\$7,236	51%	-1%
1.12	7110-2334	Maintenance Effluent Irrigation	\$224,000	\$116,480	\$84,331	\$32,149	38%	-14%
2.1	6300-2331	Maintenance Pumping Camooweal	\$50,000	\$26,000	\$12,511	\$13,489	25%	-27%
2.2	6300-2332	Maintenance Mains & Services Camooweal	\$64,000	\$33,280	\$42,318	-\$9,038	66%	14%
2.3	6300-2333	Camooweal Maintenance - Reservoirs	\$73,000	\$37,960	\$20,954	\$17,006	29%	-23%
2.4	6300-2334	Camooweal Water Meter Install	\$9,000	\$4,680	\$0	\$4,680	0%	-52%
2.5	6300-2335	Camooweal Water Meter Reading & Maintenance	\$2,000	\$1,040	\$967	\$73	48%	-4%
2.6	7200-2020	Camooweal Sewerage Maintenance	\$59,000	\$30,680	\$6,600	\$24,080	11%	-41%
Totals			\$3,450,990	\$1,794,515	\$1,876,604	-\$82,089	54%	

KEY PERFORMANCE INDICATORS - NOVEMBER & DECEMBER 2020 COMBINED

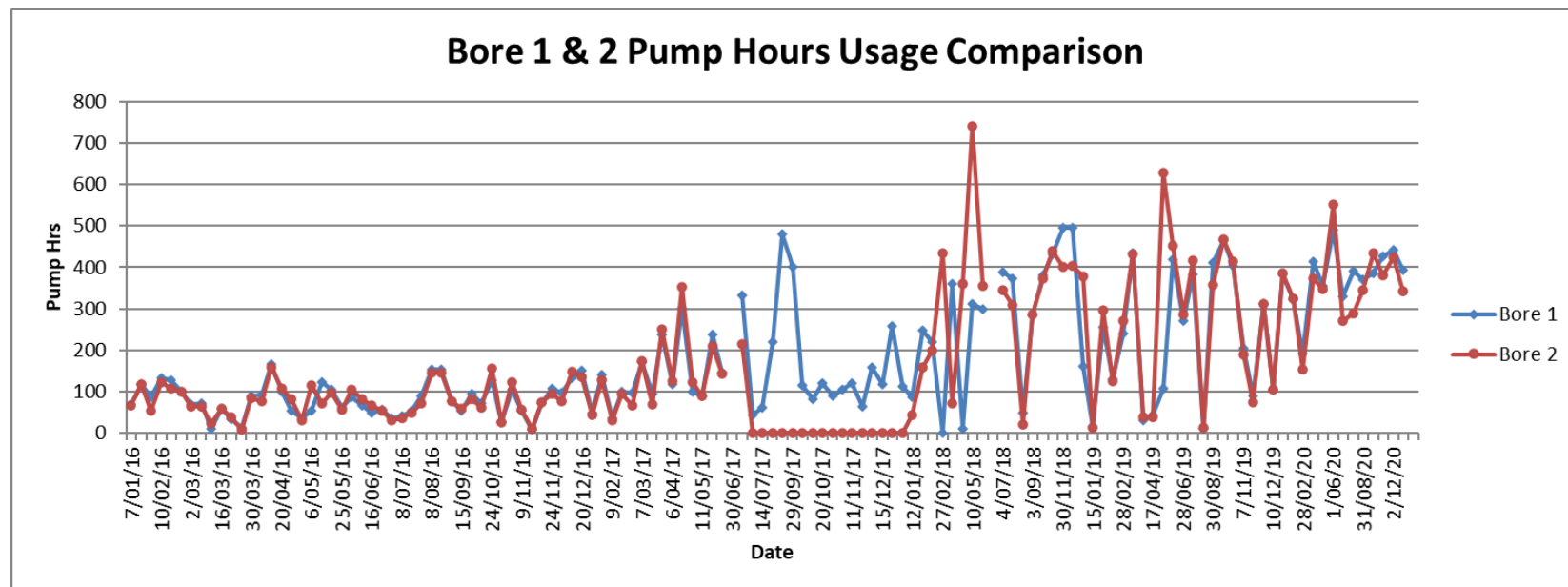
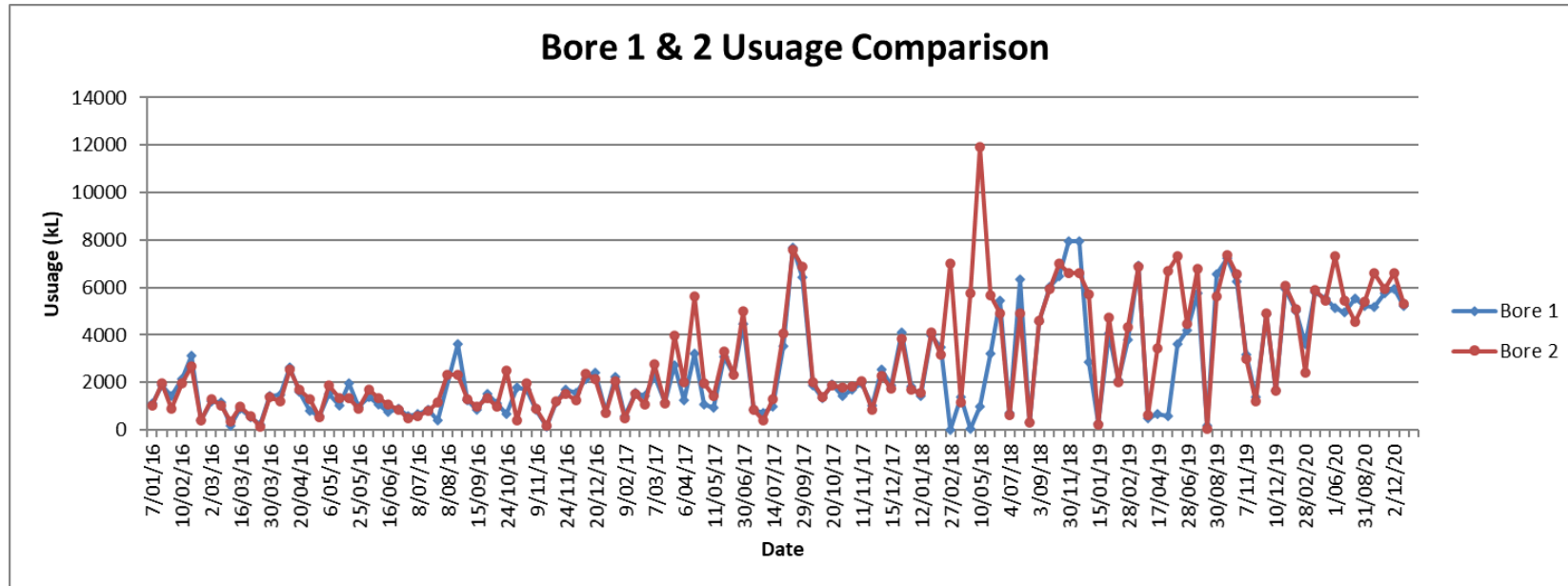
Indicator Code	Indicator Title	Mount Isa	Camooweal	Monthly Total	Cumulative Total for Financial Year
QG 4.5 / AS14	Number of Water Main Breaks / Bursts / Leaks	12	3	15	32
QG 4.6 / AS38	Total Sewer Main Breaks	0	0	0	0
QG 4.6 / AS38	Total Sewer Main Blockages / Chokes	5	0	5	16
IQG 4.7 / CS61	<p>Number of Connections affected by Unplanned Interruptions:</p> <ul style="list-style-type: none"> - When the customer has a total loss of water supply and has not received 24 hours notification (or as otherwise prescribed by regulatory requirements) of the interruption. - Where the duration of a planned interruption exceeds that which was originally notified. <p><i>Excludes:</i></p> <ul style="list-style-type: none"> - Property services interruptions, unless the burst or leak require the water main to be shut down for repair and therefore affects multiple customers. - Interruptions that cause some reduction to the level of service, but where normal activities are still possible. 	278	9	414	1202

A complaint is a written or verbal dissatisfaction about an action, proposed action or failure to act by the water utility, its employees or contractors. This excludes customer queries or notifications that are informing the service provider of an issue that needs attention but is not an 'expression of dissatisfaction'.

QG 4.10 / CS20	Number of Water Complaints: Water Quality	0	0	0	1
IQG 4.11 / CS23	Number of Water and Sewerage Complaints: Billing and Accounts	0	0	0	0
IQG 4.12 / CS22	Number of Water Complaints: Service	0	0	0	0
IQG 4.13 / CS21	Number of Sewerage Complaints: Service	0	0	0	0

For the months of November and December a total of 272 Customer cases were received by the Water and Sewer department through iCasework. This includes service requests, enquiries, applications, complaints and all customer service requests submitted directly to the on-call plumber after office hours.

BORE WATER STATISTICS - CAMOOWEAL



WASTE MANAGEMENT MONTHLY REPORT

Submitted by Sam Wylie – Waste Management Team Leader

MagiQ Folder ID: 8510



December 2020

ITEM 11.2

EXECUTIVE SUMMARY

Waste management operations were affected by the wet weather in December with delays to waste services due to vehicle breakdowns as well as adjustments to disposal areas on site to accommodate hazardous vehicle access conditions.

Recycling options for waste product stockpiles in the Resource Recovery are being explored by the Waste Management Team Leader including concrete crushing and timber mulching. Concurrently, steel product baling is underway, the completion of which is anticipated in January.

The Camooweal waste services are under review by the Waste Management Team Leader to ascertain improved local waste transfer solutions to curb the issue of illegal dumping in the area.

MOUNT ISA OPERATIONS

1.1 Waste Management Facility Operations

Due to wet weather conditions in December, there were accessibility issues to the active landfill cell. Resultantly, an alternative disposal cell was established closer to the sealed bitumen road (Fig. 1).



Fig. 1

1.2 Domestic Garbage Collection

Domestic waste collection services were executed to schedule though November, However, were affected by vehicle breakdown and electrical faults throughout December. This resulted in contingency collections services being coordinated on Wednesdays to accommodate missed routes.



1.3 Commercial Garbage Collection

Commercial waste collection services were executed to schedule though November and December with minor delays due to route redirection to accommodate flooded bridges.

1.4 Bulk Garbage Collection

Bulk waste collection services in Mount Isa were executed to schedule though November and December, however, the Camooweal Bulk service was delayed for one week due to flood conditions. The standard Camooweal route recommenced once the wet weather subsided.

1.5 Sanitation Depot Maintenance

The Waste Management Facility (WMF) landfill road litter fence-line was sprayed with defoliant by the Rural Lands Officer for the purpose of windblown litter clearance access. (Fig. 2)



Fig. 2

RECYCLING OPERATIONS

2.1 Recycling

A local metal recycler has commenced steel baling and shipment from the WMF in November. While there were mechanical defects to their machinery throughout December, the processing is anticipated to recommence and be completed by the end of January (Fig. 3, Fig. 4).



Fig. 3



Fig. 4

Organisations offering mobile concrete crushing services have been approached for quotation by the Waste Management Team Leader to engage the issue of Construction and Demolition waste stockpiling. It is anticipated that concrete processing will commence in the upcoming quarter.

CAMOOWEAL OPERATIONS

3.1 Domestic Garbage Collection

Camooweal domestic waste collection services were executed to schedule though November and December despite wet weather conditions.

3.2 Refuse Tip

Camooweal residents are reported to be using the Camooweal Council Depot as a refuse tip once the six allocated 3m³ Bulk bins are full (Fig. 5). Alternative waste transfer solutions are being investigated by the Waste Management Team Leader.



Fig. 5

OPERATIONAL BUDGET

Item #	Cost Centre	Cost Description	Budget Performance				% of Depleted Annual Budget
			Annual Budget	Year To Date Budget	Year To Date Actual	Year To Date Variance	
1.1	8500-2002	Pest Control/Mosquito	\$205,000	\$110,700	\$31,893	\$78,807	16%
1.2	8500-2501	Noxious Plants	\$212,000	\$114,480	\$86,142	\$28,338	41%
1.3	9100-2300	Refuse Tip Operation-Mt Isa	\$1,283,840	\$693,274	\$816,783	\$123,509	64%
1.4	9200-2002	Garbage Collection Domestic	\$491,000	\$265,140	\$286,458	\$21,318	58%
1.5	9200-2005	Sanitation Depot Maintenance	\$196,000	\$105,840	\$50,775	\$55,065	26%
1.6	9250-2007	Garbage Collection - Bulk	\$271,000	\$146,340	\$158,838	\$12,498	59%
1.7	9250-2008	Garbage Collection – Commercial	\$226,586	\$122,356	\$27,596	\$94,760	10%
1.8	9260-2003	Recycling	\$662,987	\$358,013	\$113,470	\$244,543	17%
2.2	9500-2303	Camooweal Garbage	\$92,224	\$49,801	\$27,013	\$22,788	29%
2.3	9500-2305	Camooweal Refuse Tip	\$80,248	\$43,334	\$2,576	\$40,758	3%
		TOTAL	\$3,720,885	\$2,009,278	\$1,601,544	\$407,734	43%

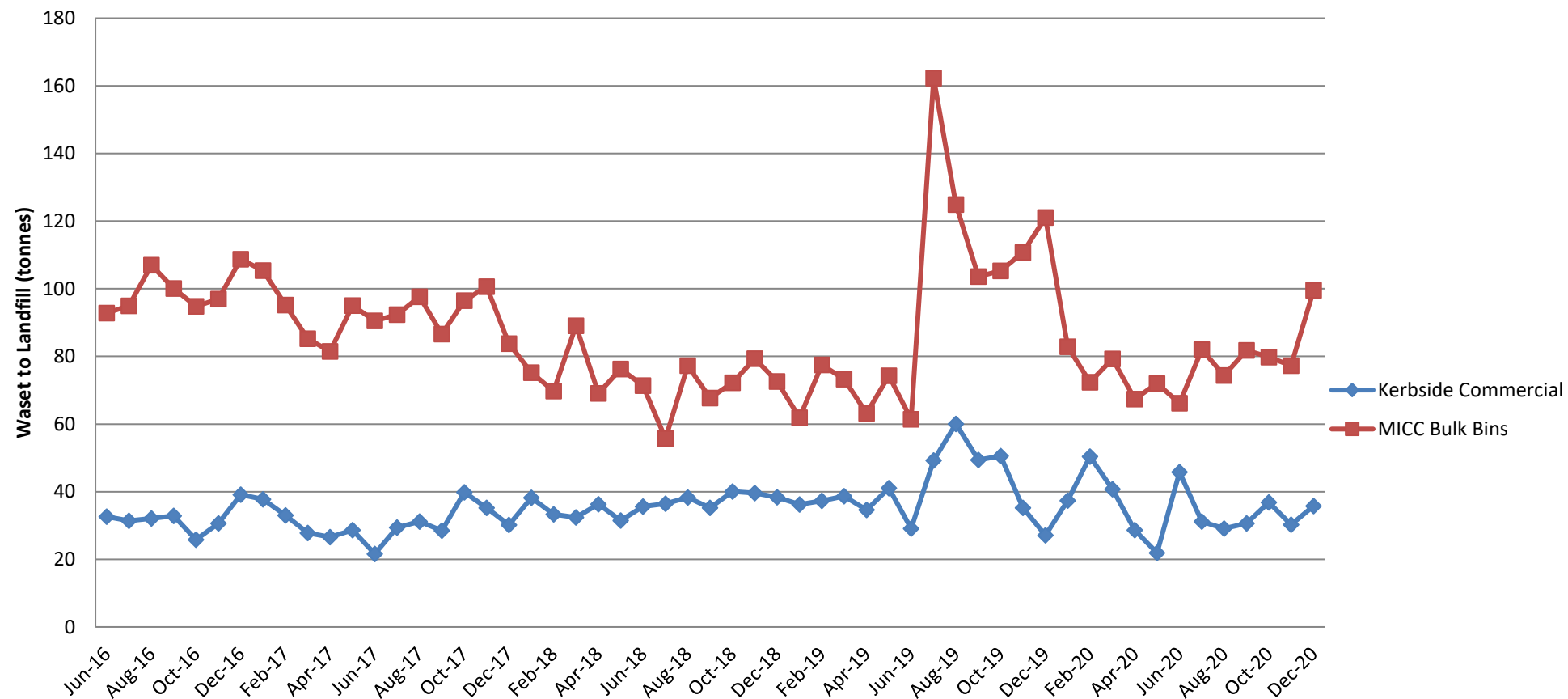
DOMESTIC GARBAGE COLLECTION

Kerbside Domestic

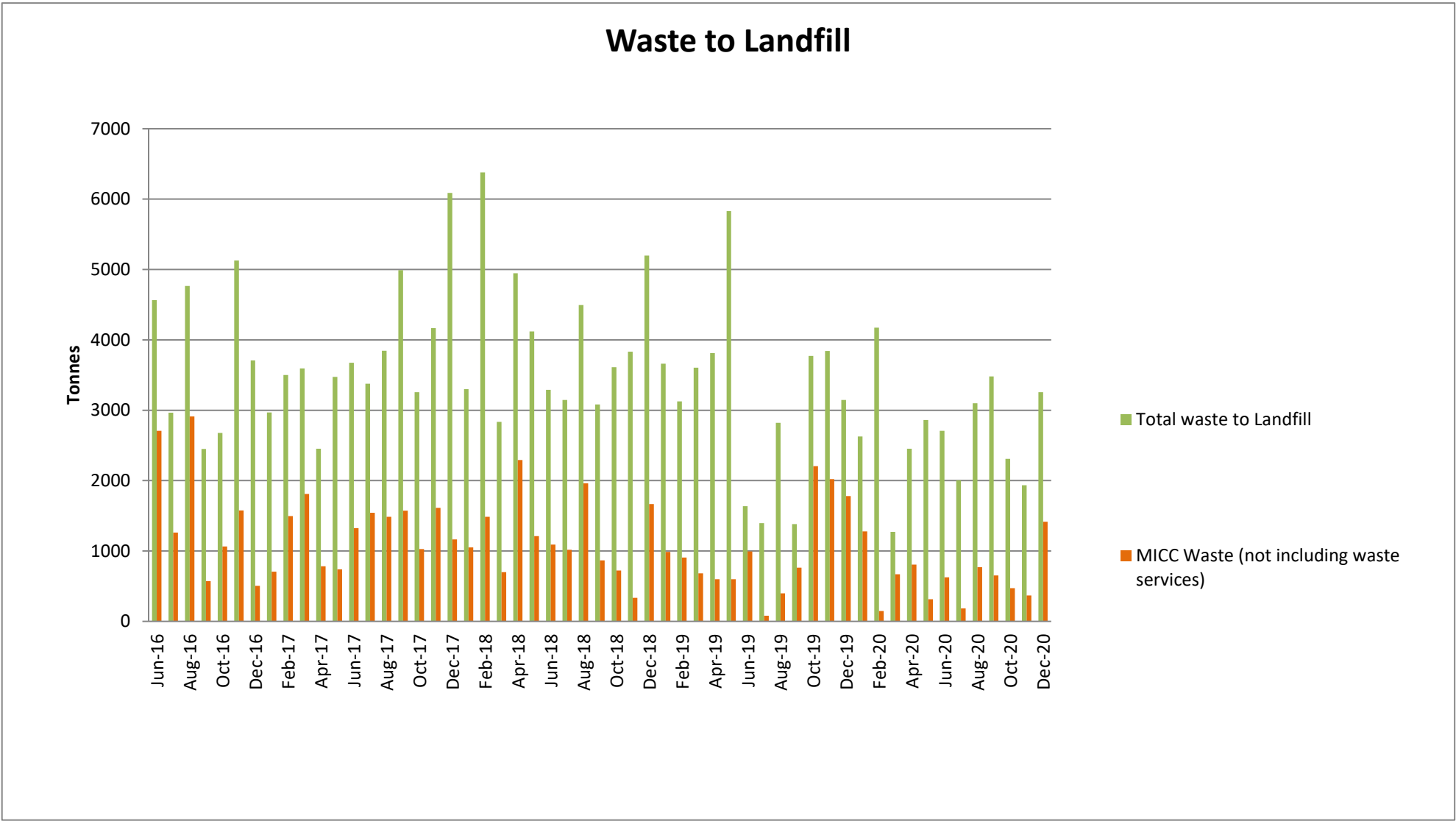


COMMERCIAL/ BULK GARBAGE COLLECTION

Waste to Landfill



WASTE TO LANDFILL DATA ANALYSIS



ITEM 11.3

Compliance & Utilities Services

Environmental Services Monthly Report November & December 2020



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1. EXECUTIVE SUMMARY

The Environmental Services (ES) department responded to various complaints regarding environmental nuisances, public health, illegal dumping etc. (Refer to table 1 below).

Table 1: Number of complaints Environmental Services responded in November and December 2020.

Environmental Services Complaints	November 2020	December 2020
Environmental Nuisance	7	0
Public Health	2	2
Food Safety	0	1
Illegal Dumping	13	3
Asbestos	1	0

The ES officers conducted inspections of 14 food premises, 18 non-high risk personal appearance services (PAS) and three (3) high risk PAS and investigated three (3) illegal food businesses in November 2020; and inspected one (1) food premises, two (2) non-high-risk PAS and investigated one (1) illegal food businesses in December 2020.

The ES department assessed and issued three (3) temporary food stall licence in November 2020 and three (3) temporary food stall licences in December 2020.

The ES officers attended two (2) forums in November 2020: Local Government Illegal Dumping Partnership Program Surveillance Camera Forum and Flying Fox Forum

The ES department undertook monthly (November 2020) and quarterly ground water monitoring (December 2020) at Council's landfill site. Five (5) new bores were installed in and around landfill in November 2020 to assist in further assessing impact from landfill activities.

The ES department participated in the flying-fox survey coordinated by the Australian Government Department of Environment and Science in November 2020. An estimate of 4000 bats were counted at the Sunset Suburb.

The ES department organised a Community Consultation Session to inform the community of Council's plans to establish the Alternative Flying Fox Roost Site in November 2020.

The ES department organised installation of illegal dumping signage for the Hotspot Grant Program at seven (7) new locations in December 2020.

In summary – November 2020:



2 Environmental complaints and 13 illegal dumping cases were investigated



Investigated 3 Illegal operation of food businesses



Conducted community consultation session regarding flying fox alternative roost site



Inspected 14 fixed food premises; 18 non-high-risk PAS; and 3 high-risk PAS



5 new bores and were installed at the landfill

In summary – December 2020:



2 Public Health concerns were investigated



Investigated 1 Illegal operation of food businesses and 1 food safety concern



3 Illegal Dumping Investigations undertaken



Inspected 1 fixed food premises and 2 non-high-risk PAS



Undertook quarterly landfill groundwater monitoring

2. Environmental Services Monthly Summary – November and December 2020

The ES team responded to customer service requests and investigated complaints received in relation to various issues as described in the table below.

Table 2: Overview of Environmental Services Request for Service/Complaints

Overview of Environmental Services Requests for Service / Complaints		November 2019	November 2020	December 2019	December 2020
Customer service - initiated requests		7	18	unknown	5
Food safety and licensing - Enquiries / Clarification / Complaints		9	8	4	11
Public health risk	Enquiries	1	6	0	0
	Service Requests	4	0	3	3
Environment	Enquiries	3	7	1	1
	Service Requests	1	9	2	2
Littering or illegal dumping - Notifications / Complaints		1	5	6	6
Discharge of prescribed contaminant - Notifications / Complaints		0	1	0	0
Vector risk - Disease transmitted by animal or insect		0	6	0	0
Environmentally Relevant Activities (ERA)		0	0	0	0
Asbestos related enquiries for compliance or complaints		1	2	0	0
Totals		27	62	16	34

3. Environmental Services assistance within Council

3.1 Property Searches and Environmental Advice for November:

The ES department assessed 29 property search requests for health licences/registrations and environmental conditions: and two (2) environmental assessments for development application from the Development and Land Use Department.

3.2 Property Searches and Environmental Advice for December:

The ES department assessed 22 property search requests for health licences/registrations and environmental conditions.

4. Trainings/Forums

The ES officers attended two (2) online forums in November 2020– ‘Local Government Illegal Dumping Partnership Program (LGIDPP) Surveillance Camera Forum’ and the ‘National Flying Fox Forum’. The LGIDPP Surveillance Camera Forum was organised by Waste Partnerships Team (DES) to provide opportunity for Councils to share experiences and learnings from the use of surveillance cameras for illegal dumping compliance work.

The National Flying Fox Forum went over a two-day period and included presentations from environmental consultancies, researchers, wildlife volunteer groups, and all levels of government from across Australia. The forum provided an opportunity for the officers to gain a deeper understanding of flying fox protection and management options.

5. Health Inspections/Administration

Budget – the expenditure was at 37% in November and 47% in December

Table 3 outlines an overview of the registered businesses for each category in Mount Isa and the number of inspections conducted.

Table 3: Registered Businesses and Inspections Conducted

ES licenced premises / activities	Registered Businesses		Inspections Conducted		
	November 2020	December 2020	November 2020	December 2020	2020/2021
Food Premises Business (fixed, mobile and footpath dining)	102	102	14	15	98
Registered Businesses with Environmental Authority Permits	3	3	0	0	0
Registered Caravan Parks / Camping Grounds with Permits	9	9	0	0	0
Higher Risk Personal Appearance Services (PAS) with Licences	3	3	3	3	4
Non-higher Risk Personal Appearance Services with Notifications	21	21	18	20	22
Licensed Swimming Pools	2	2	0	0	0
Totals	140	140	22	22	124

Registered Businesses / Activities

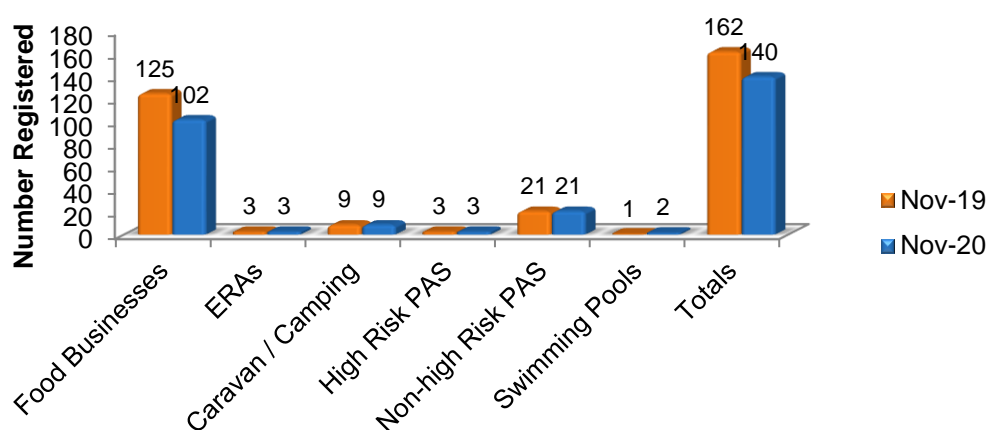


Figure 1. Comparison of Registered Businesses (November 2019 / November 2020)

Registered Businesses / Activities

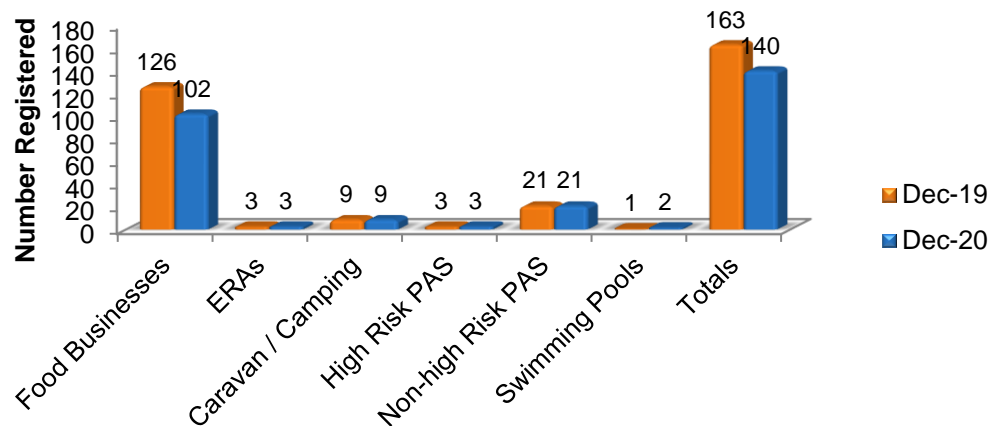


Figure 2. Comparison of Registered Businesses (December 2019 / December 2020)

6. Food Safety/ Administration

Budget – expenditure was at 47% in November 2020 and 56% in December 2020.

6.1 Food Safety Assessment

Environmental Health Officer conducted food safety inspection of nine (9) home-based food businesses including a new business in November 2020 and inspected one (1) fixed food premises in December 2020. The businesses were assessed against the requirements of the *Food Act 2006* and *Food Standard Code*. All the businesses were issued with a report outlining non-compliances observed during the inspection.

6.2 Food Safety Program

A Food Safety Program (FSP) is a written document indicating how a food business will control the food safety hazards associated with the food handling activities of the business particularly for catering events. In accordance with the *Food Act 2006*, all accredited FSP are required to have their compliance audit conducted at a determined frequency by an approved auditor for the food business. In November 2020, the ES department sent out food safety programme audit reminder notices to six (6) food businesses that require audit of their FSP by an approved auditor.

The ES department received eight (8) compliance audit report in December 2020 for the FSP that provided onsite/off site catering. Corrective actions for the non-compliances outlined in the audit report will be addressed with the individual businesses during scheduled food safety inspections.

6.3 Illegal Food Business Investigation

The ES department investigated three (3) complaints relating to illegal operation of licensable food businesses in November 2020. One of the investigations was finalised and the business was issued with a Warning Notice advising to cease operation immediately and obtain the relevant licence from Council should they intend to continue their operation. The ES department investigated one (1) illegal food business in December i.e., operating without a licence. The business was issued with a Warning Notice and was advised of the requirements for a food licence under the *Food Act 2006* to sell food to the public.

6.4 Food safety

The EHO attended a complaint in relation to an unhygienic food premises and unsafe food handling practices in December 2020. The manager of the food business was made aware of the complaint and was given verbal directions to maintain the cleanliness of the premises as per the *Food Standard Code* and to comply with the licence conditions.

6.5 Temporary Food Stall

ES department issued: three (3) temporary food stall licences in November 2020 to conduct food stall at the community markets and netball courts; and (3) temporary food stall licences in December 2020 to conduct food stalls for the event - Christmas in the City.

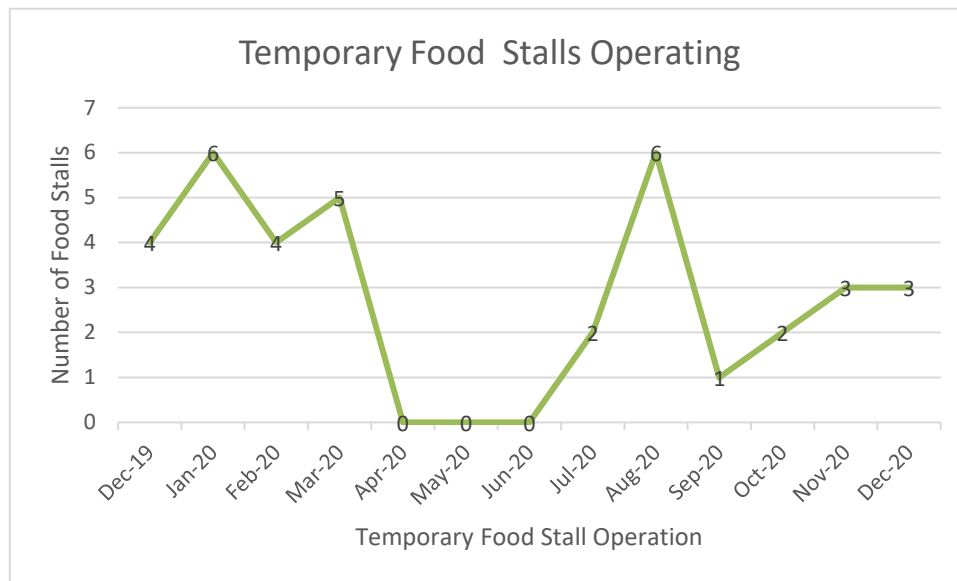


Figure 3. Temporary Food Stall Operation

7. Personal Appearance Services (PAS)

Budget – expenditure was at 58% in November 2020 and 69% in December 2020.

7.1 Administration – PAS

The ES department undertook inspections of businesses providing personal appearance services (higher and non-higher risk) in the town. A total of 17 non-higher risk PAS (hair salon and other beauty treatment) and three (3) higher risk PAS (tattoo and other beauty services involving skin penetration) were inspected in November 2020; and two (2) non-higher risk PAS were in December 2020. The non-higher risk PAS businesses were inspected for compliance with the industry guideline – “Infection Control Guidelines for Personal Appearance Services 2012”; and the higher risk PAS businesses were inspected for compliance against their licence conditions. All the businesses were issued with inspection report based on findings during the assessment.

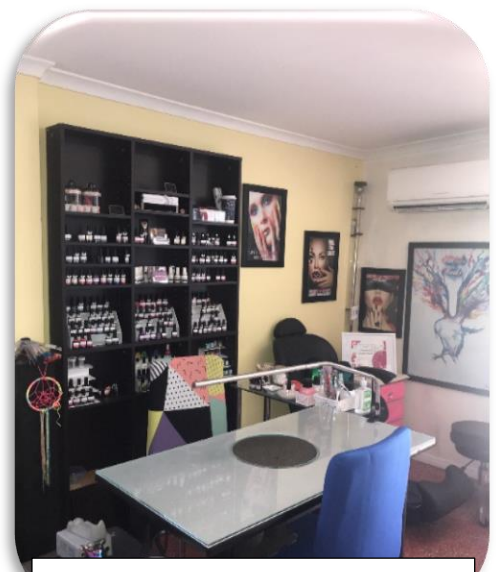


Figure 4. Photo taken during non-high-risk personal appearance service inspection

8.Environmental Protection

Budget – expenditure was at 45% in November 2020 and 48% in December 2020.

8.1 Environmental Investigation

The ES department received seven (7) service requests in relation to environmental nuisance/harm such as noise, prescribed water contaminants etc in November 2020. One of the requests was to trim roost trees following the departure of flying foxes, which is being actioned. The second request was suspected release of prescribed water contaminants (wastewater and oil) onto the stormwater drain from a food business. All the other service requests are still under investigation.

8.2 Pump Station 13 Overflows

Council's Sewage Pump Station 13 overflowed twice, on 16.11.2020 and 23.11.2020, into a small creek adjacent to the pump station. No environmental impacts were observed, and the overflows did not reach the Leichardt River. Both overflows were reported to the Department of Environment and Science.



Figure 5. Discharge point of pump station 13 overflow

9. Public Health

9.1 Mosquito Complaint

The ES department received two (2) service requests relating to mosquito invasion in residential properties in November 2020. One of the complaints was finalised by identifying the source, i.e. water ponding from a leaking tap that serves as mosquito breeding site. The responsible party was asked to fix the issue immediately. The second complaint is currently under investigation to identify the source; Vector control officer has been engaged to assess the area and treat the nearby water bodies with stagnate water to address the issue. Department also finalised an ongoing case of mosquito nuisance resulted from an abandoned swimming pool at a residential property by engaging the responsible party to undertake the clean-up of the pool.

9.2 Asbestos Removal

In November 2020, the ES department responded to a service request forwarded by Council's Waste Management Team regarding inappropriate disposal of asbestos containing materials (ACM). The responsible person was identified and advised of Council's requirements for accepting regulated waste such as ACM as follows:

- Removal of asbestos containing materials that is more than 10m² must be undertaken by a business with a current Class A or class B asbestos removal licence or hold a certificate obtained under arrangements established by QLD Health.
- All debris/material that has or is likely to have asbestos must be double wrapped in plastic bags or sheeting that is at least 200 micron thick, sealed with adhesive tape, and appropriately labelled before disposing at the landfill.

9.3 Sharps disposal

In December 2020, the ES department responded to a service request in relation to disposal of used syringe along the nature strip in residential area. The ES officers collected the syringe from the site for correct disposal.

10. ES Project Updates

10.1 Environmental Evaluation

In November 2020, a routine monthly landfill groundwater monitoring at Council's landfill site was undertaken, prior to the drilling of the new bores. A contractor drilled five (5) additional groundwater bores in and around the Landfill area, which will assist in further assessment of the impacts from landfill activities. A consultant was contracted to assist the ES team with installing pumps in the new bores.

In December 2020, quarterly groundwater monitoring was undertaken at the 15 bores located in and around the Landfill site, including the five (5) new bores that were drilled last month. This sampling event included tests for an extended suite of parameters, as requested by the consultants assisting Council with the Environmental Evaluation.

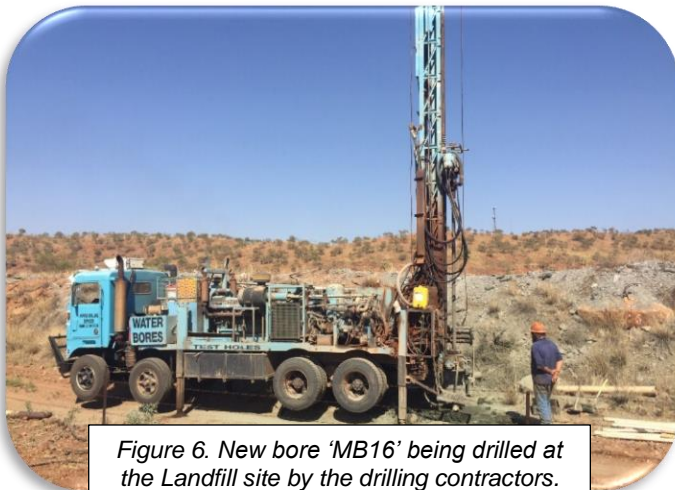


Figure 6. New bore 'MB16' being drilled at the Landfill site by the drilling contractors.



Figure 7. Environmental Officer undertaking landfill bore water sampling

10.2 Environmental Charge

The ten (10) projects that were approved by Council to be implemented in the 2020/2021 financial year are currently in the planning stages. Once these projects have been scoped and planned, works will begin next month to ensure the execution of these projects by the end of the financial year.

10.3 Environmental Audit

The objective of the audit was to identify and address gaps and potential non-compliances at Council facilities to improve overall environmental performance. The environmental audit reports identified actions and recommendations to be implemented at each site. The ES team is working with representatives from each Council site to assist with implementing these improvements.

10.4 Little Red Flying-Fox Alternative Roost

A Community Consultation Session was undertaken in November 2020 with the assistance of a flying-fox expert consultant to inform the community of Council's plans to establish the Alternative Roost Site and educate the community about the Little Red Flying-Foxes. Development of the Alternative Roost site with the clearing of vegetation and weeds from the site began in November and continued to December 2020. Concrete pads and other structures located on the site have also been removed. Once the site has been completely cleared, the next stages will include planting trees and grass.



Figure 8. Photo taken during community consultation survey

10.5 Flying Fox Survey

In November 2020, the ES department undertook surveillance of the flying fox colony that are currently roosting on residential properties at Sunset Suburb. The survey was focused on gathering information on the population size, distribution, feeding habit and movements. The survey result was sent to the Department of Environment and Science which will be beneficial in developing management plans/strategies to reduce conflict between the community and the flying-foxes, without negatively impacting the species persistence. Approximately 4000 bats were counted during the survey roosting on 16 trees in the area.



Figure 9. Photo taken during flying fox survey

11. Waste Reduction and Recycling

11.1 Illegal Dumping Investigation

In November 2020, the ES department finalised investigation of eight (8) ongoing cases of illegal dumping and investigated five (5) new cases. The waste dumped at all eight (8) sights were cleaned by Council, Mount Isa Water Board and or the offenders themselves. The new cases are currently under investigation with one possible suspect issued with a Show Cause Notice under the *Waste Reduction and Recycling Act 2011*. A total of 240kg of illegally dumped waste was disposed at the landfill.

The ES Department issued a Penalty Infringement Notice under the *Waste Reduction and Recycling Act 2011* for dangerous littering offence in November 2020.

In December 2020, the ES department finalised investigation of two (2) new and one (1) ongoing case of illegal dumping along the Old Mica Creek Road, and nature strip. The wastes dumped at two (2) sites were cleaned by Council's waste management team and the other site was cleaned by the complainant.



Figure 10. Kangaroo tails dumped in a wheelie bin at dirt access road



Figure 11. Parts of kitchen cupboard fittings dumped at nature strip of a residential area.

11.2 Illegal Dumping Hotspot Grant Program

The ES department organised installation of illegal dumping signs with the help of Council's Works Depot team in December 2020. Seven (7) new signs were installed on key locations including Moondarra Drive, R48 Reserve, dump road and Old Mica Creek Road. The next stage of the project involves installation of surveillance cameras to monitor hotspots and undertake the investigation of illegal dumping cases when required.



Figure 12. Illegal dumping signage along the Dump road.

12. Biosecurity and Vector Control

In November 2020, The Rural Land Officer (RLO) continued spraying weed killer in borrow pits on the Yelvertof/Gregory Downs road and behind a residential property. RLO submitted the 1080 bait stock control sheets and deed poll sheets to the Biosecurity officer in Charters Towers. The officer attended 92 Mile Stock Route bore facility to take photos of the old steel and concrete tanks and the old water through that need removal.

In December 2020, the RLO conducted a Stock Route Water Facility inspection for the Department of Natural Resources, Mines and Energy. Photos of each asset were taken including the GPS of each facility as part of the inspection that is carried out every three (3) years. Wooroona Helicopters Pty Ltd was contacted to fly the Rural Land Officer to two (2) of the facilities that were hard to reach due to rough road conditions. All the Stock Route Water Facilities were identified to be in a good working order. The officer continued spraying along the river down behind Curry Road and downstream where the Noogoora Burr as the seeds are coming up after the rain. The seeds include Thorn apple and castor oil bush

seeds. The officer completed 1080 Baiting Participation Data Sheet for Queensland Wild Dog which involved 940kg meat baits and 400 manufactured baits being sold in December 2020. The RLO responded to an enquiry on planting of native plants from out bush into residential backyard and advised the customer to verify the photos on Council's web page to ensure the plants are native.

13. Objectives for December 2020 and January 2021

13.1 December 2020 Objectives:

- Quarterly landfill groundwater monitoring
- Continue development of Alternative Roost Site
- Continue spraying of noxious plants before wet season arrives
- Develop food safety newsletter – edition 5
- Undertake three (3) personal appearance service inspection
- Installation of seven (7) illegal dumping signs

13.2 January 2021 Objectives:

- Food safety inspection of 25 fixed food businesses
- Develop content and publish Food safety newsletter Edition 5
- Monthly landfill groundwater monitoring
- Continue development of Alternative Roost Site
- Begin works on Environmental Charge projects

14. Operational Budget Performance

Percentage of expenditure benchmark for budget performance evaluation this report is: 42% (November 2020) and 49% (December 2020) through the Financial Year.

Table 4 - Operational Budget Performance

Items	Cost Centre	Cost Description	November 2020				December 2020			
			Annual Budget	Year to Date Actual Expenditure	Year to Date Variance	% of Depleted Annual Budget	Annual Budget	Year to Date Actual Expenditure	Year to Date Variance	% of Depleted Annual Budget
1.	8200-2000-0000	Health Inspections / Administration	\$207,000	\$77,435	\$129,565	37%	\$207,000	\$98,306	\$108,694	47%
2.	8200-2221-0000	Health Promotion	\$27,000	\$99	\$26,901	0%	\$27,000	\$2,732	\$24,268	10%
3.	8200-2500-0000	Environmental Protection	\$285,400	\$128,002	\$157,398	45%	\$285,400	\$137,109	\$148,291	48%
4.	8200-2520-0000	Food Safety Audits & Administration	\$106,600	\$50,455	\$56,145	47%	\$106,600	\$59,840	\$46,760	56%
5.	8200-3000-0001	Environmental Administration	\$90,000	\$34,856	\$55,144	39%	\$90,000	\$40,952	\$49,048	46%
6.	8200-8230-0000	Personal Appearance Services	\$80,000	\$46,007	\$33,993	58%	\$80,000	\$55,251	\$24,749	69%
7.	8520-2000-0000	Environmental Charge Costs ¹	\$0	\$45,732	\$45,732	0%	\$0	\$45,732	\$45,732	0%
Totals			\$796,000	\$384,759	\$534,716	48%	\$796,000	\$442,095	\$353,905	56%

LOCAL LAWS MONTHLY REPORT

Submitted by Lani Vincent Local Laws Coordinator
MagiQ Folder: 5394



November/December 2020 **ITEM 11.4**

EXECUTIVE SUMMARY

Animal Management Facility (AMF)

The Pound is now microchipping animals at the facility, Members of the public now have access to bring their animals to the facility to microchip their animals on the same day once a booking has been confirmed.

ANIMAL MANAGEMENT

Animal Management Facility (AMF)

November	
Animals Impounded	94
Cats adopted/rescued	26
Dogs adopted/rescued	21
Feral Cats	49
December	
Animals Impounded	78
Cats adopted/rescued	8
Dogs adopted/rescued	5
Feral Cats	18

Animals Local Laws statistics

November	
Wandering at large	11
Noise nuisance	3
Excess approvals	2
Dog attacks	2
Impounds	6
December	
Wandering at large	13
Noise nuisance	3
Excess approvals	1
Dog attacks	5
Impounds	7

General Local Laws statistics

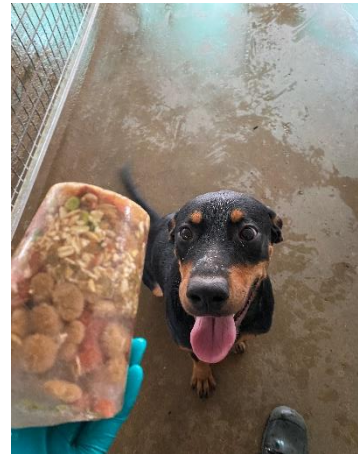
November	
Abandoned vehicles	7
Parking	2
Overgrown/accumulated materials	1
Approvals park hire	1
Footpath usage	4
December	
Abandoned vehicles	6
Parking	2
Overgrown/accumulated materials	1
Approval park hire	4
Footpath usage	1

FACILITY MAINTENANCE

A misting system arrived for the dog kennels and holding cages however, they are required to be assembled and installed.

The pound has obtained cooling mats and are currently being used for puppies and kittens, to keep out animals cool and prevents heat exhaustion.

Frozen bottles of water are put into the water buckets to keep water cool and homemade popsicles with dog treats are given to the animals on hot days.



Roller blinds at the holding pens have been installed this assist keeping animals cool for animals impounded by members of the public at the holding cages. The AMF staff and caretaker regularly inspect the cages for animals impounded during with week and on weekends.



PARKING MANAGEMENT

- Currently working on auctioning of abandoned vehicles.
- Eight (8) Penalty Infringement notice (PINS) issued in November.

FINANCIALS - as at November 2020

Animal Management:

Description	\$ Nov Actual	\$ YTD Actual	\$ Full Year Budget	\$ Variance Full Year
Animal Control Fees				
Dog Registrations	102,907	175,185	245,000	69,815
Dog Permits	8,915	16,203	11,000	-5,203
Horse Stable Registration	3,570	7,140	6,000	-1,140
Goat / Piggery Registration	-	-	-	-
Dog Cats Livestocks Imounding Fees	8,337	10,625	20,000	9,375
Dog Breeding Permits	-	-	-	-
Cat Registrations	3,908	6,414	8,000	1,587
Cats Permits	640	1,280	2,000	720
Cat Trap / K9 Collar Hire Fee	-	-	3,000	3,000
Permits for Regulated Dogs	2,035	3,925	7,000	3,075
Sale of Animals	-	-	-	-
Pick Injured Animal & Transfer to Vet	-	-	-	-
Collection of Cat Trap with Animal	-	-	2,000	2,000
Sale of Animals Dog or Puppy	16,357	17,307	34,000	16,693
Sale of Animals Cat or Kitten	8,318	10,221	13,000	2,779
Sale of Animals Livestock	-	-	-	-
Sale of Animals - Over and Under	-	-	-	-
TOTAL REVENUE	154,987	248,300	351,000	102,700
Pound Employess Costs	64,599	36,642	208,000	171,358
Pound Materials and Services	82,162	60,251	73,700	13,449
Pound Transport	2,848	1,778	-	-1,778
TOTAL EXPENSES	149,609	98,671	149,609	183,029
PROFIT (LOSS)	5,378	149,629	201,391	(80,329)

Local Laws:

Description	\$ Nov Actual	\$ YTD Actual	\$ Full Year Budget	\$ Variance Full Year
Local Laws Infringement Fees				
Abandoned Vehicle Sales	-	-	13,000	13,000
Overgrown Allotment Fines	-	-	8,000	8,000
Water Infringements	1,731	1,893	36,000	34,107
Regulated Parking Fines	-	-	130,000	130,000
Animals at Large	15,133	19,973	104,000	84,027
Footpath Obstruction	498	498	2,000	1,502
Non-Compliance Regulated Dogs	-	-	9,000	9,000
Election Signage Application Fee	75	75	-	(75)
TOTAL REVENUE	17,437	22,439	302,000	279,561
Employess Costs	299,010	352,382	736,000	383,618
Materials and Services	48,517	61,285	205,550	144,265
Transport	5,231	6,303	108,000	101,697
TOTAL EXPENSES	352,758	419,970	1,049,550	629,580
PROFIT (LOSS)	(335,321)	(397,531)	(747,550)	(350,019)

FINANCIALS - as at December 2020**Animal Management:**

Description	\$ Dec Actual	\$ YTD Actual	\$ Full Year Budget	\$ Variance Full Year
Animal Control Fees				
Dog Registrations	107,468	179,746	245,000	65,254
Dog Permits	9,115	16,403	11,000	-5,403
Horse Stable Registration	3,570	7,140	6,000	-1,140
Goat / Piggery Registration	-	-	-	-
Dog Cats Livestocks Imounding Fees	11,106	13,394	20,000	6,606
Dog Breeding Permits	-	-	-	-
Cat Registrations	4,246	6,752	8,000	1,249
Cats Permits	640	1,280	2,000	720
Cat Trap / K9 Collar Hire Fee	-	-	3,000	3,000
Permits for Regulated Dogs	1,900	3,790	7,000	3,210
Sale of Animals	-	-	-	-
Pick Injured Animal & Transfer to Vet	-	-	-	-
Collection of Cat Trap with Animal	-	-	2,000	2,000
Sale of Animals Dog or Puppy	17,296	18,246	34,000	15,754
Sale of Animals Cat or Kitten	9,206	11,109	13,000	1,891
Sale of Animals Livestock	-	-	-	-
Sale of Animals - Over and Under	-	-	-	-
TOTAL REVENUE	164,547	257,860	351,000	93,140
Pound Employess Costs	83,355	36,642	208,000	171,358
Pound Materials and Services	90,751	60,251	73,700	13,449
Pound Transport	3,588	1,778	-	-1,778
TOTAL EXPENSES	177,694	98,671	177,694	183,029
PROFIT (LOSS)	(13,147)	159,189	173,306	(89,889)

Local Laws:

CUSTOMER SERVICE MONTHLY REPORT

Submitted by: Customer Services Department Coordinator Donna Olivero

Magiq Folder ID: 4755



November / December 2020

ITEM 12.1

Executive Summary

A total of 2,111 Telephone Calls were answered in November and 1,498 in December at Mount Isa City Council Customer Service Call Centre, with a majority of calls referring to containers for change reopening date, animal management matters, water leak and missed bin/broken wheelie bin issues and requests for information relating to building approvals.

Customer telephone calls averaged 100 per day during November and 83 per day during December.

In November there were 446 and 393 in December customer requests recorded in iCasework across all Council Departments. The top 3 being Local Laws – animal management matters - 107, Water and Sewerage issues – 206 and property transfers and concealed water leak issues to the Revenue Department - 133. Of the 839 cases in November and December there are currently 749 closed leaving 90 remaining open as of 31 December, with further action required.

There are 11,338 year-to-date (YTD commenced 19 November 2019) customer requests recorded in iCasework with 502 currently open.

COVID-19 Action Items

- Installation of sneeze guards on the customer service counters 31 August
- Installation of floor stickers detailing spacing to encourage social distancing
- Social distancing staff workstations and customer waiting area, sanitising counters and EFT machines, visitor self-assessment questionnaire (updated 4 August) – form use ongoing and installation of updated Covid-19 public signage 7 August
- Covid-19 Social Distancing training session for Customer service staff completed 15 July 2020

Camooweal Agent

Camooweal Items for Council consideration:

- Rubbish collecting at the skip bins – iCase #502981
- Boiled water notice issued 2020 - does it still apply – iCase #502982
- Follow up on requested sign to Camooweal Caves – iCase #502983

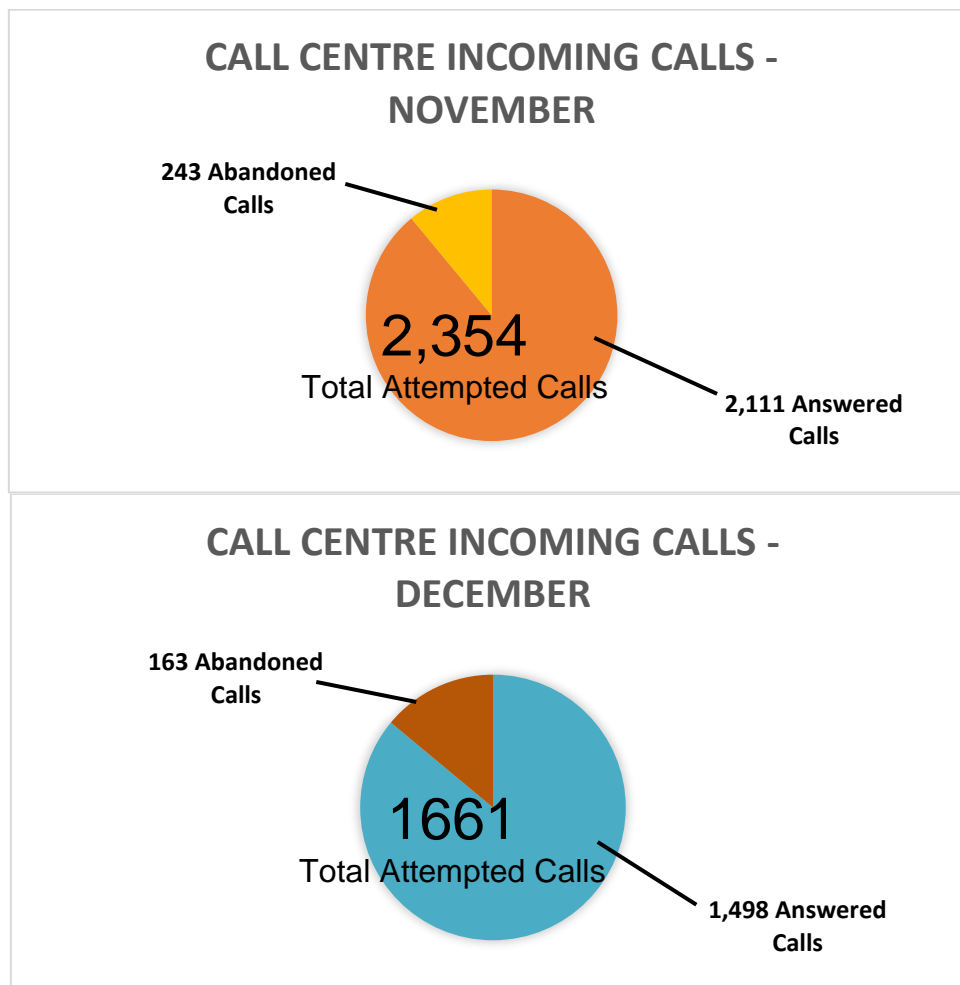
CUSTOMER SERVICE MONTHLY REPORT

Submitted by: Customer Services Department Coordinator Donna Olivero

Magiq Folder ID: 4755



November / December 2020 Telephone Activity- Total Incoming Calls



Note: Abandoned calls refer to calls that have ended before any conversation occurs, e.g. public have either dialled the wrong number, called during a busier period or have not wanted to be placed into the queue, or calls were made outside customer service trading hours.

Telephone Call Response Time – December 2020 Only

Of 1,498 calls 85.7% were answered within 60 seconds, with 498 transferred internally and 1,000 calls responded to in the first instance or entered into iCasework to be handled by various departments of Council. Customer telephone calls averaged 83 per day during December.

***Calls not answered in the 60 second time frame, refer to either calls placed into the queue during high call traffic where all available staff are already engaged in phone calls and / or customer service.*

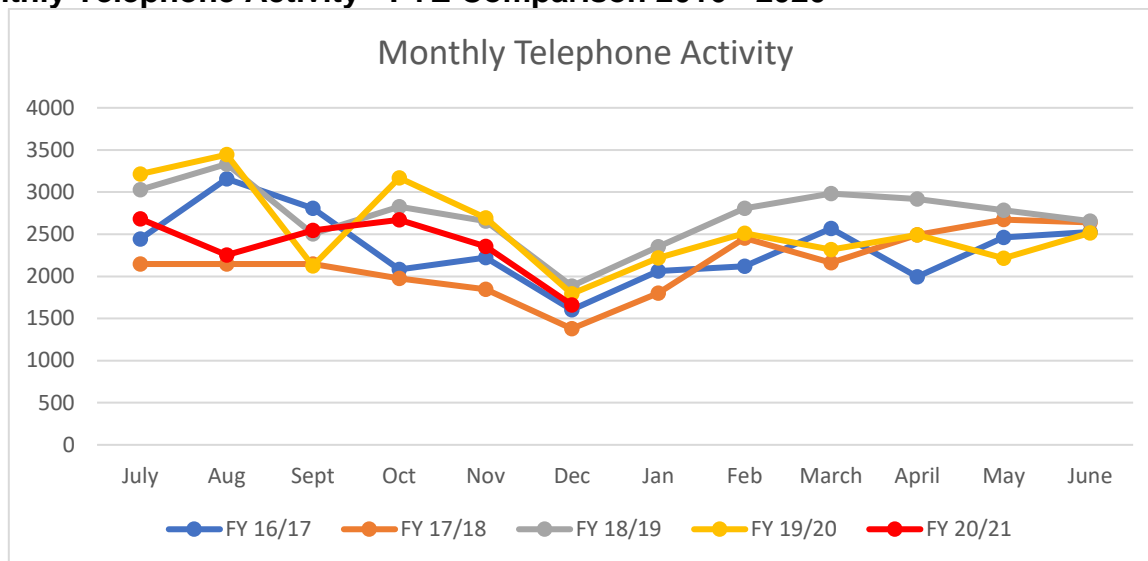
CUSTOMER SERVICE MONTHLY REPORT

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Monthly Telephone Activity - FYE Comparison 2016 - 2020



* Telephone calls received during November and December were predominantly relating to containers for change reopening date, animal management matters, water leak issues, missed bin and damaged wheelie bins.

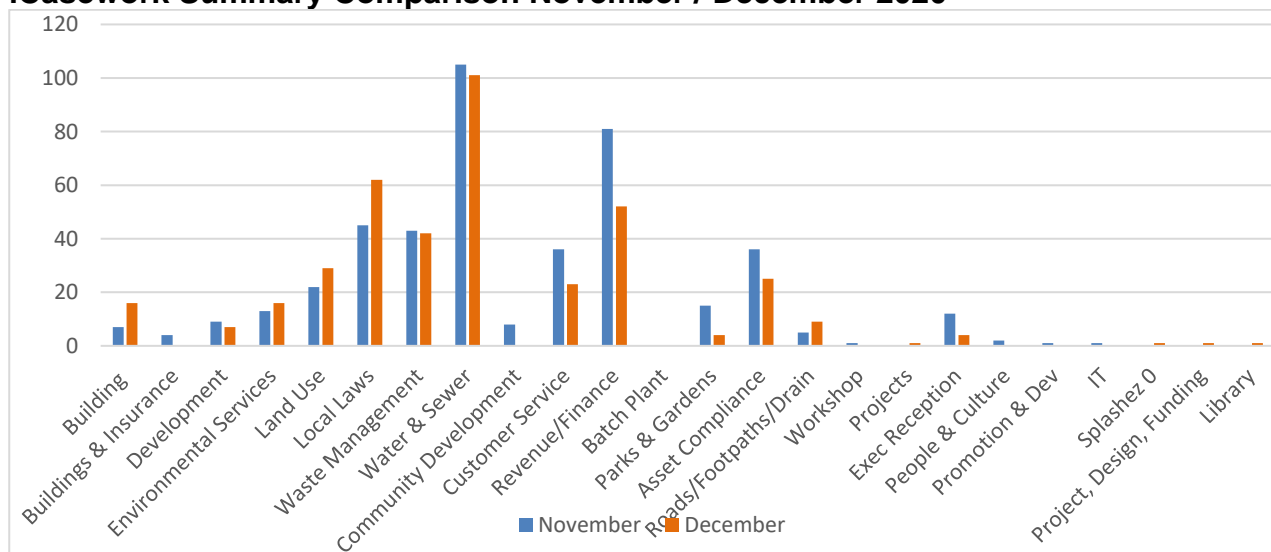
iCasework Summary December 2020

Mount Isa City Council receives enquires and requests from the public via a range of communication methods. In order to maintain credible, trackable records and allow public communications to be assessed and answered in a timely manner, Mount Isa City Council has implemented the use of iCasework throughout its departments.

iCasework is used to assign enquiries, applications, service requests and complaints through to the relevant departments within Mount Isa City Council. During the month of December, 393 cases were created across Council's Departments with 90 cases remaining open as of 31 December 2020. Year to date open cases are 502. iCasework recorded a rise in requests for Building, Environmental Health, Land Use and Local Laws matters and decreases for all other Council Departments.

** Note: iCasework cases detailed in this report are as per first point of contact request. Each case is investigated on a Departmental level and may be re categorised, as appropriate. Year to date cases commenced the date when iCasework was implemented - 19 November 2019.

iCasework Summary Comparison November / December 2020



***Note: iCaseworks cases are created by all departments of the Mount Isa City Council and assigned to the relevant department for response.

CUSTOMER SERVICE MONTHLY REPORT

Submitted by: Customer Services Department Coordinator Donna Olivero

Magiq Folder ID: 4755



iCasework All Departments Summary

November/December 2020 Comparison and Year to Date Cases

Department	Service Team	Case Type	Nov	Dec	Open Cases at 31 Dec	Cases YTD commenced 19/11/19	Open Cases YTD commenced 19/11/19
Chief Executive Officer						6,755	
	Building	Applications	6	13	13		
		Enquiries	0	1			
		Service Requests	1	2			
		Total	7	16	13		97
	Development	Applications	1	2	1		
	incl Dispensation and	Enquiries	1	0			
	development applications	Service Requests	7	5	4		
		Total	9	7	5		59
	Environmental Services	Service Requests	10	11	2		
	incl illegal dumping,	Enquiries/Applications	3	5	1		
	asbestos, food licencing	Total	13	16	3		27
	Land Use	Service Requests	0	5	3		
	incl horse paddock, trustee	Enquiries	3	0			
	agree & property search	Applications	19	24	13		
		Total	22	29	16		25
	Local Laws	Service Requests	41	59	33		
	incl animal- permits, registration, noise, collection;	Applications	4	3	1		
	abandoned vehicle parking,	Enquiries	0	0			
	overgrown allotments	Total	45	62	34		74
Corporate and Finance						2,583	
	Customer Service	Enquiries	2	0			
	incl Sewer & Drain plan, building files	Service Requests	34	23	1		
		Total	36	23	1		4
	Revenue / Finance	Enquiries	9	0			
	incl payment commitment,	Service Requests	72	52			
	auth to act, change of details	Total	81	52			26
	IT	Service request	1	0			
		Total	1	0			1
	Splashz	Service Requests	0	1	1		
		Total	0	1	1		3
Engineering Services						1,678	
	Cemetery	Service Requests	0	0			
		Total	0	0			
	Batch Plant & Materials	Enquiry/Service Req	0	0			
		Total	0	0			
	Parks & Gardens	Service Requests	15	4			
	Incl maintenance, tree	Applications	0	0			
	removal, landscaping, park	Enquiries	0	0			
	usage	Total	15	4			5

CUSTOMER SERVICE MONTHLY REPORT

Submitted by: Customer Services Department Coordinator Donna Olivero

Magiq Folder ID: 4755



Department	Service Team	Case Type	Nov	Dec	Open Cases at 31 Dec	Cases YTD commenced 19/11/19	Open Cases YTD commenced 19/11/19
	Asset Compliance	Service Request	2	0			
	Incl plumbing compliance,	Applications	32	24			
	works on MICC property,	Enquiries	2	1			
	water service	Total	36	25			20
	Road Footpath & Drainage	Service Requests	5	9			
	Incl roadwork/closures,	Enquiries	0	0			
	hazards, pothole, St sweep	Total	5	9			19
	Workshop	Service Requests	1	0			
		Total	1	0			
	Project, Design & Funding	Service Request	0	0			
		Enquiries	0	1			
		Total	0	1			1
	Waste Management	Service Requests	40	41	3		
	incl bin damages, asbestos dumping, bin hire,	Complaint	1	0			
	missed/replacement bins	Enquiries	2	1			
		Total	43	42	3		30
	Water and Sewer	Service Requests	101	97	12		
	Incl effluent irrigation, sewer blocked flow pressure, water	Applications	4	2			
	leak-fire hydrant meter isolate	Enquiries	0	2			
	service application	Total	105	101	12		53
Executive Services						322	
	Building Facilities and Insurance	Service request	4	0			
		Total	4	0			28
	Community Development	Application	7	0			
		Enquiry/Service Req	1	0			
		Total	8	0			12
	Executive Reception	Service Requests	5	0			
		Enquiries	7	4	1		
		Total	12	4	1		8
	Governance	Complaints	0	0			
		Enquiries	0	0			
		Total	0	0			1
	Library	Complaint	0	1	1		
		Total	0	1	1		1
	People and Culture	Enquiries	2	0			
		Total	2	0			
	Promotion & Development	Service Requests	0	0			
		Enquiries	1	0			
		Total	1	0			8
iCaseworks Case Totals			446	393	90	11,338	502

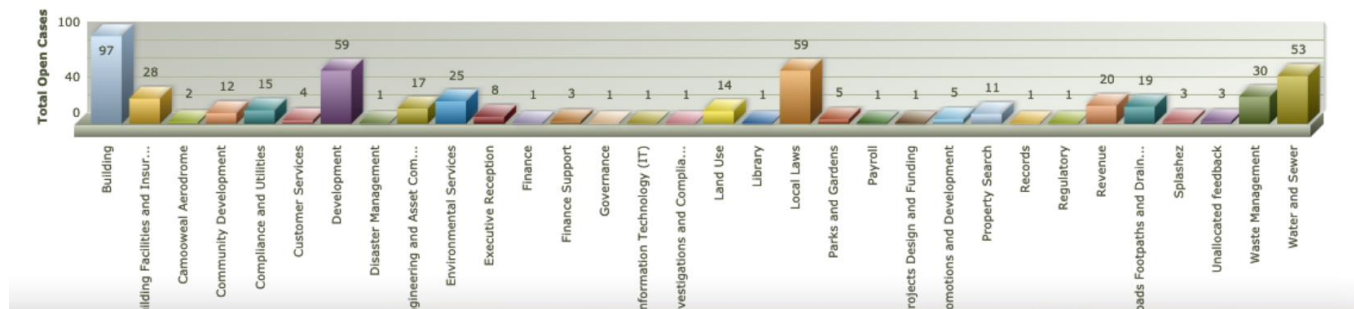
CUSTOMER SERVICE MONTHLY REPORT

Submitted by: Customer Services Department Coordinator Donna Olivero

Magiq Folder ID: 4755



Open Cases by Team Assigned : 502



This table represents year to date, (commenced 19 November 2019), open cases created and assigned to each department as of 31 December 2020.

Customer Service COVID-19 Action Items

- Installation of sneeze guards on the Customer Service counters 31 August
- Installation of floor stickers detailing spacing to encourage social distancing
- Social distancing staff workstations and customer waiting area, sanitising counters and EFT machines, visitor self-assessment questionnaire (updated 4 August form use ongoing) and installation of Covid-19 public signage implemented 19 March – on-going
- Cash payments recommenced Monday 18 June 2020 utilising cash scales to minimise cash handling

Camooweal Update

Report provided by Camooweal Agent Katherine Green:

November / December 2020	
Total Customer Enquiries	Nil
Total Customer Complaints	Nil
Total Enquiries and Complaints	Nil
Overview of the month:	
No complaints received for November / December	Nil
Concerns for Council Consideration	3
<ul style="list-style-type: none"> • Rubbish collecting at the skip bins – iCase #502981 • Boiled water notice does it still apply – iCase #502982 • Asked for a sign to Camooweal Caves – iCase #502983 	
Receipts taken	
Cash	\$487
Cheque	
Credit Card	
EFTPOS	
Total Payments	\$487
Submitted by Katherine Green	
Date 31/12/2020	

CORPORATE & FINANCIAL SERVICES MONTHLY REPORT

Submitted by Philip Mason – Acting Director Corporate & Financial Services
MagiQ Folder ID: 18807



31 December 2020

ITEM 12.2

EXECUTIVE SUMMARY

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date.

The December financial result is an overall surplus for the year to date of \$0.806M comprising an operating deficit of \$4.3M and capital grants received of \$5.1M.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

Revenue and Expenditure

Revenue and Expenditure Summary as at 31 December 2020

	YTD Actual 31 Dec 19 \$'000	YTD Actual 31 Dec 20 \$'000	YTD Budget 31 Dec 20 \$'000	Budget Full Year \$'000	YTD % of budget
Operating Revenues	28,304	29,214	33,617	67,234	87%
Operating Expenses	30,961	33,530	34,945	69,890	96%
OPERATING RESULT	(2,657)	(4,316)	(1,328)	(2,656)	
Capital Grants Subsidies	1,959	5,123	8,048	16,095	64%
Developers Contributions	0	0	3	5	-%
TOTAL	(699)	807	6,723	13,444	

Operating Revenue Council's operating revenue is unfavourable to budget (\$4.403M) which mainly relates to lower contract works income for private and flood relief works; also, lower Financial Assistance Grants (FAGs) received to date. Financial Assistance Grants for 2020/21 were 50% advance funded in the previous financial year. If the advance funding model continues, the FAG portion will rectify by year end. This is expected to be advance funded for 2021/22 in May / June 2021.

Operating Expenses Operating expenses are favourable overall to budget (\$1.415M) for the year to date. Most service areas are aligning with budget to this point although employee costs overall are lower than expected due to vacancies. At this time MICC has not experienced any significant flood events. The midyear budget review will determine further budget requirements for the remainder of the year.

Capital Grants The register of grants is being updated as funds are received to ensure specific conditions and restrictions on each are observed; capital expenditure remains significantly below projections.

CORPORATE & FINANCIAL SERVICES MONTHLY REPORT

Submitted by Philip Mason – Acting Director Corporate & Financial Services
MagiQ Folder ID: 18807



Capital

Capital Summary as at 31 December 2020

	31 Dec 19 \$'000	31 Dec 20 \$'000	Full Year \$'000	YTD %
Facilities and Land	2,338	978	14,087	7%
Roads and Road Drainage	6,240	1,004	4,957	20%
Water and Sewer	329	986	7,209	14%
Other Fixed Assets	885	119	3,155	4%
TOTAL	9,792	3,087	29,408	10%

Note – December 2019 results have been included as a comparative.

Capital expenditure remains low in December (\$3.09M expended YTD) and will not increase significantly until February 2021. A 'project by project' basis review with project sponsors is undertaken weekly which is intended to move the program along and also identify projects which may not proceed. This information will be presented to Council as part of the mid-year review.

Rates

Outstanding Aged Rates Balance as at 31 December 2020

Month FY20/21	366 Days Arrears \$'000	181 - 365 Days Arrears \$'000	31 - 180 Days Arrears \$'000	1 - 30 Days Arrears \$'000	Current Not Yet Due \$'000	Total \$'000
Oct 2020	3,625	1,364	693	4,783	1,800	10,483
Nov 2020	3,439	1,235	4,104	80	534	9,392
Dec 2020	3,400	1,169	3,326	69	7	7,971

Note: excludes prepayments of \$1,114K

- Non-Residential Properties Water Notices were issued on the 10 November 2020 and were due on the 11 December 2020.
- Currently there are 258 rate payers that are on payment arrangement plans.

Other Debtors

Aged Debtors Report as at 31 December 2020

Month FY20/21	90 Days \$'000	60 Days \$'000	30 Days \$'000	Current \$'000	TOTAL \$'000
Oct 2020	88	6	31	173	299
Nov 2020	91	6	22	167	286
Dec 2020	91	0	139	478	708

- Invoices for Department of Transport & Main Road, Fulton Hogan Industries Pty Ltd, MICC Owned Enterprises, Mount Isa Race Club expenditure for November were raised in December. Most of these invoices are due in the next month.

CORPORATE & FINANCIAL SERVICES MONTHLY REPORT

Submitted by Philip Mason – Acting Director Corporate & Financial Services
MagiQ Folder ID: 18807



QTC Loan Balances

- Council loan balances are paid every quarter and balances will reduce on a quarterly basis once repayments are made. Interest is also paid every quarter therefore does not add to the loan balance. Last quarter balance \$21.780M.

QTC Loans as at 31 December 2020

Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
Healey Heights development, Roads, Water and Sewer works	March 2009	7,000	4,209	7.28%	15/06/2029
Roads, Water and Sewer works	December 2009	5,000	3,157	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	3,144	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	3,449	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,641	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,800	4.32%	15/03/2034

30 DAY CASH ANALYSIS

\$'000

Cash at Bank – 31 st December 2020	55,623
Total Cash Restrictions	(37,924)
TOTAL UNRESTRICTED CASH	<u>17,699</u>

COMING UP

- The mid-year budget review process commenced in mid-November and will incorporate any adjustments identified in the current 6 months for this financial year.

MOUNT ISA CITY COUNCIL
Statement of Income and Expenses
For the year ended 30 June 2021

	Actuals 31 Dec 2020	Full Year Budget	YTD %
Operating Revenue			
Rates and Charges			
General Rates	7,609,192	15,050,000	51%
Water Access Charge	4,896,241	10,200,000	48%
Water Consumption Charges	3,212,744	5,829,000	55%
Sewerage Rates	3,604,639	7,197,000	50%
Garbage Rates	1,860,346	3,913,000	48%
Environment Charge	213,636	418,000	51%
Less: Concessions	(56,209)	(124,000)	45%
	21,340,587	42,483,000	50%
 Fees and Charges	 1,309,579	 3,303,000	 40%
Contract Works	2,355,099	6,500,000	36%
Interest	476,033	1,310,000	36%
Grants and Subsidies	1,930,572	6,748,000	29%
Other	1,802,040	6,890,000	26%
Total Operating Revenues	29,213,910	67,234,000	43%
 Operating Expenditure			
Corporate Governance	1,647,276	3,148,000	52%
Administration Expenses	2,887,419	5,712,950	51%
Community Services Costs	3,400,567	6,956,500	49%
Technical Services/Roads	2,934,997	6,760,000	43%
Water	6,985,583	13,150,000	53%
Sewerage	836,739	1,513,000	55%
Recoverable Works Costs	2,242,794	6,425,000	35%
Environmental Costs	4,034,823	8,833,250	46%
Finance Costs	642,236	1,256,000	51%
Other Expenses	908,920	2,013,041	45%
Depreciation	7,008,446	14,121,900	50%
	33,529,800	69,889,641	48%
 OPERATING CAPABILITY BEFORE CAPITAL	 (4,315,890)	 (2,655,641)	163%
 Capital Items			
Capital Grants, and Subsidies	5,122,880	16,095,000	32%
Developers Contributions	0	5,000	
 NET SURPLUS(DEFICIT)	 806,991	 13,444,359	

MOUNT ISA CITY COUNCIL
Balance Sheet
For the year ended 30 June 2021

	Actuals 31 Dec 2020	Full Year Budget
Current Assets		
Cash and cash equivalents	55,623,048	49,539,014
Rates Receivable	6,855,168	4,445,019
Trade and other receivables	3,662,970	2,067,710
Inventories	151,656	3,070,209
	66,292,842	59,121,952
Non-current assets classified as held for sale	1,973,434	0
Total current assets	68,266,277	59,121,952
Non-Current Assets		
Property, plant and equipment	394,504,014	425,495,910
Capital works in progress	11,589,494	5,104,121
Total Non-Current Assets	406,093,509	430,600,031
TOTAL ASSETS	474,359,785	489,721,983
Current Liabilities		
Trade and other payables	5,886,063	4,432,426
Annual Leave Payable	1,728,445	1,090,266
Interest bearing liabilities	1,590,729	1,547,845
Provisions - Long Service Leave	932,486	200,000
Total Current Liabilities	10,137,723	7,270,537
Non-current Liabilities		
Annual Leave Payable	0	470,055
Interest bearing liabilities	19,808,727	20,558,683
Provisions - Long Service Leave	351,298	1,460,039
Total non-current liabilities	20,160,025	22,488,777
TOTAL LIABILITIES	30,297,748	29,759,314
NET COMMUNITY ASSETS	444,062,037	459,962,669
Community Equity		
City Capital	201,425,409	217,409,783
Asset Revaluation Reserve	219,461,687	220,086,624
Accumulated Surplus/(Deficiency)	11,662,550	8,112,813
Other Reserves	11,512,391	14,353,449
TOTAL COMMUNITY EQUITY	444,062,037	459,962,669

MOUNT ISA CITY COUNCIL

Cash Flows Statement

For the year ended 30 June 2021

	Actuals 31 Dec 2020	Full Year Budget
Cash flows from operating activities:		
Receipts from customers	3,563,061	56,633,000
Net Rates & Charges	21,401,630	0
Contract Works - Receipts	943,135	0
Contract Works- Payments to suppliers & employees	(963,872)	0
Payments to suppliers and employees	(24,496,545)	(52,521,741)
	447,409	4,111,259
Dividends received	0	0
Interest received	476,033	1,310,000
Non capital grants and contributions	2,111,418	6,748,000
Flood Damage Recoveries	2,316,201	0
Flood Damage Expenditure	(2,156,486)	0
Borrowing costs	(642,236)	(1,256,000)
Net cash inflow (outflow) from operating activities	2,552,339	10,913,259
Cash flows from investing activities:		
Payments for property, plant and equipment	(3,088,394)	(23,526,400)
Proceeds from sale of property, plant and equipment	0	600,000
Movement in Investments	(720)	0
Grants, subsidies, contributions and donations	5,122,880	16,100,000
Net cash inflow (outflow) from investing activities	2,033,767	(6,826,400)
Cash flows from financing activities		
Repayment of borrowings	(759,671)	(1,547,845)
Net cash inflow (outflow) from financing activities	(759,671)	(1,547,845)
Net increase (decrease) in cash held	3,826,435	2,539,014
Cash at beginning of reporting period	51,796,613	47,000,000
Cash at end of reporting period	55,623,048	49,539,014

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM

Capital Summary Report	Month	Dec-20	Financial Year	2020-2021
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1.0 Capital Summary - Facilities & Land

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Cemeteries	170,796	100,000	70,796	27,638	164,522	96%	260,000
Commercial / Residential Facilities (Mount Isa)	9,174,702	3,964,580	5,230,662	203,008	690,922	8%	3,780,255
Parks and Open Spaces	4,866,250	1,407,500	3,458,750	46,698	99,380	2%	4,371,785
Commercial / Residential Facilities and Park (Camooweal)	-	-	-	4,023	23,322	0%	909,519
Sub Total	14,211,748	5,472,080	8,760,208	281,367	978,146	7%	9,321,560

2.0 Capital Summary - Road & Road Drainage

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Mount Isa Urban Roads	2,357,000	1,161,000	1,196,000	90,181	393,760	17%	2,615,900
Rural Roads	2,051,950	799,000	1,252,950	158,249	566,514	28%	2,404,724
Transport Structures	548,000	484,000	64,000	24,288	43,146	8%	1,630,727
Sub Total	4,956,950	2,444,000	2,512,950	272,718	1,003,420	20%	6,651,351

3.0 Capital Summary - Water & Sewer

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Mount Isa Sewer Pump Stations	230,000	230,000	-	10,080	24,641	11%	230,000
Sewerage and Stormwater Catchment Reticulation	1,100,000	370,000	730,000	8,337	11,043	1%	1,100,000
Standpipes	60,000	60,000	-	-	-	0%	30,000
Supply Facilities	60,000	60,000	-	-	-	0%	60,000
Treatment Plant	689,850	200,000	489,850	2,668	7,270	1%	726,000
Water Reservoirs	900,000	50,000	850,000	199,444	286,494	32%	1,100,000
Water Reticulation	4,074,464	1,457,814	2,616,650	103,572	572,046	14%	1,686,836
Water Tanks	125,000	125,000	-	7,198	84,151	67%	125,000
Sub Total	7,239,314	2,552,814	4,686,500	331,299	985,645	14%	5,057,836

4.0 Capital Summary - Other Fixed Assets

Asset Category	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
Disaster Management	50,000	50,000	-	-	-	0%	-
Discretionary	550,000	550,000	-	-	-	0%	400,000
Events/Tourism	25,000	25,000	-	-	-	0%	25,000
IT/ Communications/ Security	330,000	270,000	60,000	17,725	84,890	26%	447,625
Mobile Plant	2,000,000	2,000,000	-	-	19,000	1%	2,019,000
Tourism	75,000	-	75,000	-	15,447	21%	225,000
General	-	-	-	-	-	0%	-
Sub Total	3,030,000	2,895,000	135,000	17,725	119,336	4%	3,116,625

Grand Total	29,438,012	13,363,894	16,094,658	\$ 903,109	3,086,548	10%	24,147,372
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2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Capital Detailed Report								Month	Dec-20	Financial Year	2020-2021	
Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)	
Facilities & Land					14,211,748	5,472,080	8,760,208	281,367	978,146	7%	9,321,560	
Cemeteries					170,796	100,000	70,796	27,638	164,522	96%	260,000	
36	1000-3711	Works for Queensland - Cemetery Upgrades Stage 2	Works for Queensland (W4Q) 2019-21	1/12/2020	70,796	-	70,796	27,638	164,522	232%	160,000	
C03	1000-3715	Cemetery Access Internal Rds	MICC Carry Over	Jul-20	-	-	-	-	-	0%	-	
C28	1000-3730	Resurfacing Conventional Section with 20mm stone	MICC Carry Over	1/06/2021	100,000	100,000	-	-	-	0%	100,000	
Commercial / Residential Facilities (Mount Isa)					9,174,702	3,964,580	5,230,662	203,008	690,922	8%	3,780,255	
15	1000-4730	Outback at Isa Masterplan	North West Queensland Economic Diversification Implementation Plan	Mar-21	75,000	-	75,000	15,548	29,345	39%	141,442	
18	1000-2018	Mount Isa City Council Recycling Initiative - Transport Recycling	Regional Recycling Transport Assistance Package (RRTAP)		315,281	66,752	248,529	-	-	0%	-	
34	1000-9261	Works for Queensland - Waste Management Facility Tip Shop	Works for Queensland (W4Q) 2019-21	Jun-21	695,076	-	695,076	-	-	0%	950,000	
42	1000-9272	Works for Queensland - Waste Management Facility Environmental Evaluation of Landfill site (data from ground water & Install test bores)	Works for Queensland (W4Q) 2019-21	Jun-21	250,000	-	250,000	98,714	129,720	52%	250,000	
58	1000-2058	Library Master Plan	MICC Operational Expenditure		50,000	50,000	-	13,532	16,032	32%	100,000	
59	1000-2059	Stormwater diversion as per Environmental Management Plan	MICC Capital Expenditure	Yet to be scheduled	275,000	275,000	-	1,256	1,256	0%	275,000	
60	1000-2060	Buchanan Park Infrastructure Assessments & Master Plan	MICC Operational Expenditure		200,000	200,000	-	-	-	0%	-	
62	1000-2062	Civic Centre Urgent remediation works - UNALLOCATED	MICC Capital Expenditure		700,000	700,000	-	-	-	0%	-	
63	1000-2063	Outback at Isa Urgent remediation works	MICC Capital Expenditure	1/12/2020	200,000	200,000	-	-	52	0%	200,000	
64	1000-2064	Buchanan Park Urgent remediation works & Rodeo Preparation	MICC Operational Expenditure		300,000	300,000	-	-	-	0%	300,000	
69	1000-9273	Feasibility Study & Business Case for Recycling	MICC Capital Expenditure	Jun-21	150,000	150,000	-	28,062	104,010	69%	209,286	
77	1000-2077	Mount Isa City Council Recycling Initiative (MRF)	Building Better Regions Fund (BBRF) Infrastructure Stream Round 4	23/11/2022	5,754,345	1,792,288	3,962,057	-	-	0%	349,500	
62A	1000-3527	Civic Centre - Refurbish / repair copper doors in Civic front and back	MICC Operational Expenditure	Nov-20	-	-	-	-	66,200	0%	100,000	
62B	1000-3530	Civic Centre - Ceiling Repair (Soffit)	MICC Operational Expenditure	Mar-21	-	-	-	500	154,193	0%	300,000	
C20	1000-9225	Waste Transfer Station Design & Engineering	MICC Carry Over	Dec-20	70,000	70,000	-	-	33,839	48%	77,421	
C21	1000-2189	Animal Management Facility Administration Building	Works for Queensland (W4Q) 2017-19	Dec-19	-	-	-	-	73	0%	1,000	
C22	1000-4727	O@I - Purchase & Install Temporary Toilet - \$17,000 O@I - Refurbish Ablution Facility - \$10,000 O@I - Construct/Modify Entrance Pathway - \$7,200	MICC Operational Expenditure		-	9,540	-	-	9,540	0%	9,540	
C23	1000-4720	Upgrade of Riversleigh Interpretive Centre	Outback Tourism Infrast Fund		-	-	-	-	77,593	0%	77,593	
C24	1000-4729	Riversleigh-Repair/Roof/Ceiling	MICC Operational Expenditure		-	-	-	-	-	0%	-	
C25	1000-8150	Security System - Animal Management Building	MICC Capital Expenditure		-	-	-	-	18,420	0%	18,420	
C26	1000-3532	Buchanan Park Shade Cover Replacement	MICC Carry Over		-	-	-	-	-	0%	-	

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
C27	1000-3723	Dust monitors and landfill gas units	MICC Carry Over	Jul-20	-	-	-	-	54	0%	54
C01	1000-2226	35-37 Miles Street (Former Harvey Normans building) - Demolition	MICC Operational Expenditure		-	11,000	-	945	6,145	0%	11,000
C02	1000-3610	Upgrade Town Pool Facility Exterior Fencing	MICC Carry Over	Dec-20	40,000	40,000	-	-	-	0%	40,000
C07	1000-4722	O@I - Replace Café Ceiling and install a/c and repair sufeits	MICC Carry Over		100,000	100,000	-	-	-	0%	-
62C	1000-9274	Civic Centre - Replace Shade Sails	MICC Operational Expenditure	Mar-21	-	-	-	-	-	0%	100,000
62D	1000-9275	Civic Centre - Flooring Renewal	MICC Operational Expenditure	Nov-20	-	-	-	5,669	5,669	0%	50,000
62E	1000-9276	Civic Centre - Upgrade of Fire Services & Detection Devices	MICC Capital Expenditure	Nov-20	-	-	-	38,783	38,783	0%	100,000
62F	1000-9277	Civic Centre - Toilet Refurbishment	MICC Operational Expenditure	Mar-21	-	-	-	-	-	0%	50,000
N96	TBD	WMF Fencing to meet DES requirements	MICC Capital Expenditure		-	-	-	-	-	0%	40,000
N97	TBD	Erosion control at Landfill	MICC Capital Expenditure		-	-	-	-	-	0%	20,000
N98	TBD	WMF facility signage	MICC Operational Expenditure		-	-	-	-	-	0%	10,000
N104	TBD	Mount Isa City Council Recycling Initiative (MRF)	MICC Capital Expenditure	23/11/2022	-	-	-	-	-	0%	-
Parks and Open Spaces					4,866,250	1,407,500	3,458,750	46,698	99,380	2%	4,371,785
1	1000-2001	Gallipoli Park Pump Track and Multiuse Court	Active Community Infrastructure (ACI)	Dec-21	895,000	-	895,000	144	2,313	0%	895,000
5	1000-3738	Family Fun Precinct Upgrade- Stage 2 2019-2020	Building our Regions (BOR) Round 5	Dec-22	2,555,750	677,500	1,878,250	-	6,328	0%	2,100,000
12	1000-2012	Relocation of Bat Roosting Site	Community Sustainability Action Grant Program (CSAG)		500,000	400,000	100,000	27,935	28,639	6%	600,000
35	1000-3732	Works for Queensland - Medians, Parks & Open Spaces Upgrades Markham Valley Rd Nature strip upgrade including footpath	Works for Queensland (W4Q) 2019-21	Jun-21	235,424	-	235,424	3,336	43,303	18%	270,143
37	1000-2037	Works for Queensland - Medians, Parks & Open Spaces Upgrades Mount Isa Welcome Signs Refurbishment & Town Entry Beautification	Works for Queensland (W4Q) 2019-21		135,000	-	135,000	-	-	0%	-
38	1000-3736	Works for Queensland - Medians, Parks & Open Spaces Upgrades City Lookout Upgrade	Works for Queensland (W4Q) 2019-21	Jun-21	145,076	-	145,076	570	1,801	1%	145,076
39	1000-2039	Works for Queensland - Medians, Parks & Open Spaces Upgrades Tharrapatha Way Signs	Works for Queensland (W4Q) 2019-21		20,000	-	20,000	-	-	0%	-
40	1000-2040	Works for Queensland - Medians, Parks & Open Spaces Upgrades Mood Lighting CBD Trees (2019/20)	Works for Queensland (W4Q) 2019-21	Mar-21	50,000	-	50,000	-	-	0%	50,000
43	1000-3756	Refurbish Irrigation & Plant Beds - CBD Area Annual Renewal	MICC Annual Program	Jun-21	90,000	90,000	-	-	-	0%	90,000
61	1000-2061	Camooweal Horse Paddocks (Lot 13 & 14 RP713679, Lot 1 RP711483)	MICC Capital Expenditure		150,000	150,000	-	-	715	0%	150,000
68	1000-2068	Mount Isa Council Horse Paddock Laneways Signage	MICC Capital Expenditure		20,000	20,000	-	-	-	0%	-
75	1000-4206	Develop the Patch at Horse Paddocks	MICC Operational Expenditure	Apr-21	70,000	70,000	-	14,714	14,714	21%	70,000
C04	1000-3737	Captain James Cook Oval & Sunset Oval Sports Lighting	Building Better Regions Fund (BBRF) Infrastructure Stream Round 3	Jul-20	-	-	-	-	367	0%	367
C05	1000-3748	4 Shade Structures (2 Sunset Oval, 2 Captain Cook)	Bridgestone Mining Solutions.	Jul-20	-	-	-	-	1,199	0%	1,199
Commercial / Residential Facilities and Park (Camooweal)					-	-	-	4,023	23,322	0%	909,519

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
N87	1000-2245	Camooweal Hall Floor Refurbishment	Local Roads & Community Infrastructure Program (LRCI)	1/03/2021	-	-	-	4,023	23,322	0%	400,000
N89	1000-2247	Camooweal Facilities Refurbishment/Upgrades	Local Roads & Community Infrastructure Program (LRCI)		-	-	-	-	-	0%	509,519
General					125,000	50,000	75,000	-	15,447	12%	225,000
Disaster Management					50,000	50,000	-	-	-	0%	-
85	1000-2085	Disaster Preparedness and DR/BCP	Resilience Funding 2019-20		50,000	50,000	-	-	-	0%	-
Tourism					75,000	-	75,000	-	15,447	21%	225,000
16	1000-4731	Outback Self-guided itinerary walking trails for bird watchers and hikers	North West Queensland Economic Diversification Implementation Plan	Nov-20	75,000	-	75,000	-	15,447	21%	75,000
N93	TBD	Road & Interpretive Signage	Queensland Government - TBC		-	-	-	-	-	0%	150,000
General					-	-	-	-	-	0%	-
N99	TBD	Unallocated LRCI funding	Local Roads & Community Infrastructure Program (LRCI)		-	-	-	-	-	0%	-
Roads & Road Drainage					4,956,950	2,444,000	2,512,950	272,718	1,003,420	20%	6,651,351
Mount Isa Urban Roads					2,357,000	1,161,000	1,196,000	90,181	393,760	17%	2,615,900
3	1000-5308	Pamela/Deighton/Isa Street Intersection Redevelopment	Black Spot 2020-21	Jun-20	400,000	150,000	250,000	1,256	1,913	0%	675,000
4	1000-2004	Pamela/Trainer Street Intersection Redevelopment	Black Spot 2020-21	Jun-20	100,000	-	100,000	1,256	1,913	2%	200,000
23	1000-5251	R2R 2019-2024 Joan St Pave Rehab (East St – Spence St)	Roads to Recovery (R2R) 2020-21	Nov-20	94,000	-	94,000	-	15,535	17%	94,000
24	1000-5252	R2R 2019-2024 Goroka St (Barkly Hwy – Erap St)	Roads to Recovery (R2R) 2020-21	Nov-20	120,000	-	120,000	-	17,663	15%	120,000
25	1000-5011	R2R 2019-2024 East St (North of Marian St) Asphalt Overlay	Roads to Recovery (R2R) 2020-21	Nov-20	200,000	-	200,000	-	26,561	13%	200,000
26	1000-5076	R2R 2019-2024 Death Adder Gully Culverts (4th Ave) - Guard rails, Rails, road drainage and deck replacement	Roads to Recovery (R2R) 2020-21	Nov-20	90,000	-	90,000	-	16,187	18%	90,000
27	1000-2027	R2R 2019-2024 Tarakan St & Salamaua St (Markham Valley Rd to Markham Valley Rd)	Roads to Recovery (R2R) 2020-21		188,000	-	188,000	-	-	0%	188,000
28	1000-2028	R2R 2019-2024 Dalton Cres F(Noakes Ave to Cul-de-sac)	Roads to Recovery (R2R) 2020-21	Nov-20	69,000	-	69,000	-	14,269	21%	69,000
32	1000-2032	TIDS 2019-2024 Moondarra Dr - Shoulder Clearing and Reinstatement (11.2Km) plus reseal of 3km section of existing seal	Transport Infrastructure Development Scheme (TIDS) 2020-21	1/11/2020	170,000	85,000	85,000	-	25,093	15%	170,000
49	1000-5260	Ancillary Pavement Repairs	MICC Operational Expenditure	Jun-21	80,000	80,000	-	-	2,250	3%	80,000
50	1000-5301	City Street Reseal Program	MICC Annual Program	Nov-20	346,000	346,000	-	86,412	162,372	47%	346,000
52	1000-5005	Ancillary Drainage Works (Undetermined Kerb Inlet Extensions, M/H and Pipe Repairs etc)	MICC Operational Expenditure	Jun-21	80,000	80,000	-	-	6,887	9%	80,000
67	1000-5309	Traders Way/ Sunset Drive Intersection	MICC Capital Expenditure	TBD	400,000	400,000	-	1,256	1,256	0%	-
C13	1000-5505	Moondarra Drive, Mount Isa - Moondarra Drive (LHS & RHS) Shoulders between Chainages 3.3km & 5.07km.	Roads to Recovery (R2R) 2020-21		-	-	-	-	1,939	0%	-
C14	1000-5587	Camooweal/ Mary Street Intersection (Roundabout)	Black Spot 2018-19	Sep-20	20,000	20,000	-	-	-	0%	20,000

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
C09	1000-5096	Isa St Rebuild (Including Approaches & Services Upgrade)	MICC Carry Over		-	-	-	-	71,818	0%	143,900
N91	1000-2091	R2R 2019-2024 Isa Street - Asphalt Overlay	Roads to Recovery (R2R) 2020-21		-	-	-	-	14,053	0%	20,000
N92	1000-2092	R2R 2019-2024 Sunset Drive - Asphalt Overlay	Roads to Recovery (R2R) 2020-21		-	-	-	-	14,053	0%	20,000
N	1000-5310	Healy Heights to Duchess Rd Connector Road - DESIGN	MICC Capital Expenditure		-	-	-	-	-	0%	100,000
Rural Roads					2,051,950	799,000	1,252,950	158,249	566,514	28%	2,404,724
2	1000-5575	Lake Julius Road	Betterment Program 2019		540,159	24,000	516,159	36,397	81,689	15%	740,159
19	1000-5581	R2R 2019-2024 Camooweal Streets Pav. Rehab and Widening - Francis St (Austral - Morrison) (400m x 15 wide)	Roads to Recovery (R2R) 2020-21	Mar-21	191,791	-	191,791	-	-	0%	191,791
20	1000-5574	R2R 2019-2024 Kajabbi Road - Formation/Drainage/Floodways & Signage (75Km)	Roads to Recovery (R2R) 2020-21	Mar-21	110,000	-	110,000	-	-	0%	110,000
21	1000-5576	R2R 2019-2024 Mount Oxide - Formation/Drainage /floodways full length of 47Km	Roads to Recovery (R2R) 2020-21	Mar-21	70,000	-	70,000	968	1,981	3%	70,000
22	1000-2022	R2R 2019-2024 Gunpowder Road - Road User Agreement Works - Road	Roads to Recovery (R2R) 2020-21	Dec-20	90,000	-	90,000	-	-	0%	90,000
29	1000-5528	TIDS 2019-2024 Gunpowder Rd - Formation, drainage, resheet	Transport Infrastructure Development Scheme (TIDS) 2020-21		120,000	60,000	60,000	42,816	69,845	58%	120,000
30	1000-5532	TIDS 2019-2024 Riversleigh Rd - Formation Work (30km of 59.7Km)	Transport Infrastructure Development Scheme (TIDS) 2020-21		150,000	75,000	75,000	-	-	0%	150,000
31	1000-5525	TIDS 2019-2024 Julius Rd - Formation/Drainage/Causeway for 37km of total 59.7Km	Transport Infrastructure Development Scheme (TIDS) 2020-21		100,000	50,000	50,000	- 1,864	122,185	122%	100,000
33	1000-5506	TIDS 2019-2024 Old Maydowns Rd (Formation/ Drainage for full length of 86Km)	Transport Infrastructure Development Scheme (TIDS) 2020-21	Nov-20	180,000	90,000	90,000	77,622	130,983	73%	180,000
45	1000-2045	Rural Roads Refurbishment Program	MICC Annual Program	May-21	500,000	500,000	-	-	-	0%	500,000
C15	1000-5592	Duchess Rd – Formation & Realignment of sharp curves of 9.5Km.	Transport Infrastructure Development Scheme (TIDS) 2020-21		-	-	-	-	-	0%	-
	1000-5502	Rocklands Road – Formation Grade/ Drainage clearing for full length of 115Km	MICC Capital Expenditure		-	-	-	2,309	7,055	0%	-
C08	1000-5036	R2R 2019-2024 Thorntonia Yelvertoft Road (rural road) - 5km length from ch17 to ch22 km heading north from the Bar	Roads to Recovery (R2R) 2019-20		-	-	-	-	152,774	0%	152,774
Transport Structures					548,000	484,000	64,000	24,288	43,146	8%	1,630,727
17	1000-4285	Principal Cycle Network Program Transfield Ave Cycle Path (Design & Construct)	Principal Cycle Network Program (PCNP) 2019-20	Mar-21	128,000	64,000	64,000	1,256	9,945	8%	128,000
46	1000-5212	Water Blast/Vac CBD footpaths and reseal	MICC Operational Expenditure	Jun-21	80,000	80,000	-	17,700	17,853	22%	80,000
47	1000-4773	Footpath replacement Program - Camooweal Street	MICC Annual Program		100,000	100,000	-	-	246	0%	100,000

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
48	1000-2048	Footpath replacement Program Tactile Replacement Through CBD Area	MICC Annual Program		25,000	25,000	-	-	-	0%	50,000
51	1000-5048	Street Sign Replacement Program	MICC Operational Expenditure	Jun-21	10,000	10,000	-	-	-	0%	10,000
83	1000-2083	Principal Cycle Network Program Thomson Road PCNP Construction Stage 2	Principal Cycle Network Program (PCNP) 2020-21	Jun-21	105,000	105,000	-	1,256	1,256	1%	210,000
84	1000-2084	Principal Cycle Network Program Twenty Third Avenue PCNP Construction	Principal Cycle Network Program (PCNP) 2020-21	Jun-21	100,000	100,000	-	1,256	1,256	1%	272,727
C12	1000-5256	PCNP (Barkly Highway - Isa St to Milne Bay) DESIGN ONLY	Principal Cycle Network Program (PCNP) 2019-20	Oct-20	-	-	-	2,819	12,589	0%	30,000
N100	TBD	Walking Network Pilot Program - Way Finding Signage	Walking Network Pilot Program	1/06/2021	-	-	-	-	-	0%	20,000
N101	TBD	Walking Network Pilot Program - Shade Trees	Walking Network Pilot Program	1/06/2021	-	-	-	-	-	0%	30,000
N102	TBD	Walking Network Pilot Program - Isa Street Footpath & Crossing Upgrades	Walking Network Pilot Program	1/06/2021	-	-	-	-	-	0%	100,000
N103	TBD	Shared Path - Wright Road	MICC Capital Expenditure	1/06/2021	-	-	-	-	-	0%	600,000
Sewerage					2,019,850	800,000	1,219,850	21,085	42,955	2%	2,056,000
Mount Isa Sewer Pump Stations					230,000	230,000	-	10,080	24,641	11%	230,000
53	1000-7515	Pump Station Electrical Main Circuit Boards Replacement Program	MICC Annual Program		140,000	140,000	-	-	-	0%	140,000
C19	1000-7405	Sewerage Pump Stations Backup and alerts	MICC Carry Over	Apr-20	90,000	90,000	-	10,080	24,641	27%	90,000
Sewerage and Stormwater Catchment Reticulation					1,100,000	370,000	730,000	8,337	11,043	1%	1,100,000
6	1000-7830	Sewer main replacement program	COVID Works for Queensland (COVID W4Q) 2020-21		850,000	120,000	730,000	1,301	3,108	0%	850,000
54	1000-2054	Sewer Main Inspection Program	MICC Operational Expenditure		100,000	100,000	-	7,037	7,074	7%	100,000
55	1000-7351	Sewer Manhole Refurbishment Replacement Program	MICC Annual Program		150,000	150,000	-	-	861	1%	150,000
Treatment Plant					689,850	200,000	489,850	2,668	7,270	1%	726,000
9	1000-7211	Refurbish primary clarifiers	COVID Works for Queensland (COVID W4Q) 2020-21		140,000	-	140,000	2,668	7,270	5%	376,000
41	1000-7210	Works for Queensland - Tanker Waste Receiving Facility	Works for Queensland (W4Q) 2019-21	Jun-21	349,850	-	349,850	-	-	0%	-
70	1000-7835	Waste Water Diversion Main STP	MICC Capital Expenditure		200,000	200,000	-	-	-	0%	-
N90	TBD	Extended UV treatment to recycled water	Works for Queensland (W4Q) 2019-21		-	-	-	-	-	0%	350,000
Water					5,219,464	1,752,814	3,466,650	310,214	942,691	18%	3,001,836
Standpipes					60,000	60,000	-	-	-	0%	30,000
73	1000-2073	Upgrade Potable Water Standpipe - 23rd Ave (emergency fire fighting)	MICC Capital Expenditure		30,000	30,000	-	-	-	0%	-
N95	TBD	Install card readers at standpipes	MICC Capital Expenditure		30,000	30,000	-	-	-	0%	30,000
Supply Facilities					60,000	60,000	-	-	-	0%	60,000
71	1000-6347	Camooweal - Installation of Camooweal's 3rd Town Water Supply Bore (Backup System)	MICC Capital Expenditure		60,000	60,000	-	-	-	0%	60,000
Water Reservoirs					900,000	50,000	850,000	199,444	286,494	32%	1,100,000
10	1000-6226	Install Pax Mixers and Chlorination Units to reservoirs 1, 3A, 5 & 6	COVID Works for Queensland (COVID W4Q) 2020-21		500,000	-	500,000	172,114	211,045	42%	500,000
11	1000-2011	Refurbishment of Reservoir No. 4	COVID Works for Queensland (COVID W4Q) 2020-21		350,000	-	350,000	16,752	36,794	11%	350,000
C16	1000-6218	No. 3a Reservoir construction (carry Over)	Building our Regions (BOR) Round 3		-	-	-	-	96	0%	25,000
C17	1000-6326	Reservoir 1 Lining Remediation	MICC Carry Over		50,000	50,000	-	10,578	10,898	22%	-

2020-2021 MOUNT ISA CITY COUNCIL CAPITAL WORKS PROGRAM - STATUS REPORT

Ref #	Job Cost	Project Description	Funding Type	Estimated Completion Date	Original Approved Budget (FY)	Original Capex Contribution (FY)	Original External Funding Amount (FY)	Dec-20 Month Actual	Expenditure (YTD)	% Spent of Original Approved Budget	Forecasted Budget (FY)
C18	1000-6348	Water Connection to Reservoir 3A	Works for Queensland (W4Q) 2019-21	Apr-20	-	-	-	-	27,662	0%	25,000
N94	TBD	Reservoir 1 Lining Remediation	MICC Capital Expenditure		-	-	-	-	-	0%	200,000
Water Reticulation					4,074,464	1,457,814	2,616,650	103,572	572,046	14%	1,686,836
7	1000-6241	Valve Replacement Program	COVID Works for Queensland (COVID W4Q) 2020-21	Jun-20	350,000	-	350,000	48,853	94,128	27%	350,000
8	1000-2008	Water main replacement program	COVID Works for Queensland (COVID W4Q) 2020-21	Apr-20	500,000	-	500,000	13,590	39,581	8%	500,000
14	1000-6242	Smart Meter Installation	Local Government Grants & Subsidies Program (LGGSP) 2019-21	Dec-21	2,944,464	1,177,814	1,766,650	27,646	40,025	1%	236,836
56	1000-2056	Household water connection replacement program	MICC Annual Program		185,000	185,000	-	4,916	10,342	6%	185,000
74	1000-5551	Firefighting Pump - Works Depot	MICC Operational Expenditure		30,000	30,000	-	-	-	0%	-
76	1000-2076	Review of water infrastructure for fire fighting capabilities	MICC Operational Expenditure		65,000	65,000	-	-	-	0%	65,000
N86	1000-6401	Stage 1 - Mica Creek Road Household Water Services	MICC Capital Expenditure	1/11/2020	-	-	-	8,567	387,970	0%	350,000
Water Tanks					125,000	125,000	-	7,198	84,151	67%	125,000
72	1000-6314	Camooweal - Installation of Ground Based Storage and Pumping System and Telemetry System to Camooweal distribution system (including Auto Chlorinator)	MICC Capital Expenditure	Apr-20	125,000	125,000	-	7,198	84,151	67%	125,000
Plant & Equipment					2,355,000	2,295,000	60,000	17,725	103,890	4%	2,491,625
Events/Tourism					25,000	25,000	-	-	-	0%	25,000
44	1000-3758	Replace Street Banners	MICC Operational Expenditure	Jun-21	25,000	25,000	-	-	-	0%	25,000
IT/ Communications/ Security					330,000	270,000	60,000	17,725	84,890	26%	447,625
13	1000-2013	Illegal dumping surveillance	Local Government Illegal Dumping Hotspot Program (LGIDH) Round 1		60,000	-	60,000	17,725	43,409	72%	60,000
65	1000-2065	Financials and Supporting modules	MICC Capital Expenditure		100,000	100,000	-	-	-	0%	100,000
66	1000-2066	Asset and Works Management	MICC Capital Expenditure		120,000	120,000	-	-	-	0%	120,000
C10	1000-5200	ARC GIS Implementation	MICC Operational Expenditure	Jun-21	50,000	50,000	-	-	28,496	57%	50,000
C11	1000-5210	GIS Datasets (MIPP2)	MIPP2	Jul-20	-	-	-	-	17,625	0%	17,625
C29	1000-5115	CCTV Street Safe Project	Safer Communities		-	-	-	-	4,640	0%	-
N88	1000-2246	CCTV Implementation Program	Local Roads & Community Infrastructure Program (LRCI)		-	-	-	-	-	0%	100,000
Mobile Plant					2,000,000	2,000,000	-	-	19,000	1%	2,019,000
57	1000-4306	Plant Replacement Program	MICC Annual Program		2,000,000	2,000,000	-	-	-	0%	2,000,000
C06	1000-4305	New Plant Procurement - Waste Levy Compliance (2019/20 Program) -\$1,380M	MICC Carry Over	Jun-20	-	-	-	-	19,000	0%	19,000
Discretionary - Carry Over					150,000	150,000	-	-	-	0%	-
Discretionary					150,000	150,000	-	-	-	0%	-
78	1000-2078	2019/2020 Carry Over Bucket	MICC Discretionary		150,000	150,000	-	-	-	0%	-
Discretionary - Emergent Works					400,000	400,000	-	-	-	0%	400,000
Discretionary					400,000	400,000	-	-	-	0%	400,000
79	1000-2079	Emergent Works Budget	MICC Discretionary		400,000	400,000	-	-	-	0%	400,000
Grand Total					29,438,012	13,363,894	16,094,658	903,109	3,086,548	10%	24,147,372

Promotion & Development Report – November and December 2020

Promotion & Community Development Portfolio

Communications:

ITEM 12.3

Media Releases:

Date	Topic	Quoted
05.11.2020	Governor-General's Visit	Mayor Danielle Slade
12.11.2020	Christmas Carols	
20.11.2020	Outback at Isa Master Plan Community Consultation	
24.11.2020	Major Upgrade for Camooweal Facilities	Cr Paul Stretton and Mayor Danielle Slade
25.11.2020	Nominations Open for 2020 Australia Day Awards	Mayor Danielle Slade
30.11.2020	New Tourism Signage Project	Cr Peta MacRae
02.12.2020	Smart Water Meters Project	Mayor Danielle Slade
10.12.2020	Seniors Christmas	Mayor Danielle Slade
14.12.2020	Library Master Plan	Mayor Danielle Slade
18.12.2020	New CEO Announced for Council	Mayor Danielle Slade



Radio Interviews:

Date	Station	Topic	Interviewee
05.11.2020	4LM/MOBFM	Various	Mayor Danielle Slade
10.11.2020	ABC	FIFO Council Executives	Mayor Danielle Slade
12.11.2020	ABC	Flying Fox Forum	Mayor Danielle Slade and Priviledge Mapiye
12.11.2020	4LM/MOBFM	Various	Mayor Danielle Slade
19.11.2020	4LM/MOBFM	Various	Mayor Danielle Slade
20.11.2020	ABC	Markham Valley Road Works	Christopher Johnstone
20.11.2020	ABC	Duchess Road washout/Camooweal water	Christopher Johnstone
25.11.2020	ABC	RFDS Plane	Mayor Danielle Slade
26.11.2020	4LM/MOBFM	Various	Mayor Danielle Slade
30.11.2020	ABC	Tourism Signage	Cr Peta MacRae
03.12.2020	ABC	Christmas Carols	Mayor Danielle Slade
03.12.2020	4LM/MOBFM	Various	Mayor Danielle Slade
08.12.2020	HitFM	Various	Mayor Danielle Slade
09.12.2020	ABC	Mount Isa NYE Fireworks	Mayor Danielle Slade

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



Columns and Messages:

Date	Medium	Topic	Interviewee
November	Community Newsletter	Mayor's Message	Mayor Slade
November	From the Mayor's Desk	Mayoral Column	Mayor Slade
December	From the Mayor's Desk	Mayoral Column	Mayor Slade

Newsletters:

- November 2020 Community News



Survey Consultation:

OPEN / CLOSED	Target	Topic	Comments
OPEN	Community	Council Events Survey	Seeking local residents about Council events and activities to assist with future planning in post-COVID-19 period.
CLOSED	Community	Gallipoli Park Pump Track and Recreation Development	Seeking residents' thoughts and ideas regarding the proposed Pump Track development.
OPEN	Community	Mount Isa 100 Years Celebration	Seeking community members' memories of Mount Isa and what they would like to see for 100 Years Celebration in 2023.
OPEN	Community	Outback at Isa Community Survey	Part of the development of Outback at Isa Master Plan. Designed to gather feedback on the Outback at Isa attraction, what people like about it and how it could be improved.

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



SharePoint:

- Team met with Executive Manager and Manager IT to progress project. SharePoint will enable staff to have easy access to Corporate Communication from the EMT and access essential internal process forms to assist them with their day-to-day needs. **UPDATE:** Project now in the hands of IT Department.

Social Media:

Instagram

- 13 Posts for the month of November
- The most popular image received 62 likes and was seen by 667 people.
- Gained 21 followers.



- Never too early to start planning the weekend! @giuseppescantina #seetheothersideofqueensland
- 22 Posts for the month of December
- The most popular image received 53 likes and was seen by 470 people.
- Gained 17 followers: 1244 total followers.



A hot outback Christmas this year! Our Mount Isa Christmas Carols are on TONIGHT at Buchanan Park! Limited Tickets available at the gate, please book your FREE tickets online via the council website. See you tonight!



PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



Facebook

During November and December, a total of **184** posts were published to Council's Facebook account.

This is an average of 3 posts per day.

The topics covered in the past two months included:

- COVID-19 communications (including daily updates from Queensland Health)
- Council media releases
- Mayoral columns in North West Star
- Promotion of community newsletter
- Visit by His Excellency Governor-General David Hurley and Mrs Linda Hurley – photos of multiple events over November 16 and 17
- Emergency/unplanned water shutdowns
- Family Fun Park water features shutdowns
- Job vacancies at Council
- Tender opportunities: Lease of land (Western Severance, Camooweal Town Common); lease of 54 Old Mica Creek Road; design and construction of Materials Recovery Facility; Advanced Metering Infrastructure System
- Reminder of livestreaming of virtual Christmas Tree lighting
- Launch of Lead Alliance's new mascot and logo
- Free aqua aerobics beginning at Splashez – MoveIT North Queensland initiative
- Sharing posts from Splashez and Library's Facebook pages
- Promotion of Expressions of Interest for community market/food stalls at Christmas Carols
- Visit by Daniel Gschwind, CEO of Queensland Tourism Industry Council
- Launch of tickets for Christmas Carols
- TMR resurfacing work on Grace Street Bridge
- Santa's Mailbox at Mount Isa City Library
- Nominations open for 2021 Australia Day Awards
- Promotion of Mount Isa Skatepark Triple Stack Competition
- Community consultation session/feedback sought for Outback at Isa Master Plan
- Changes to wheelie bin collections (public holidays/truck breakdowns)
- Photos of Remembrance Day event
- Mosquito season readiness information
- RADF applications being accepted
- Promotion of NAIDOC Week activities in Mount Isa
- Promotion of Outback at Isa events
- Draining of Reservoir 3A for maintenance
- Permanent closure of Mica Creek Power Station
- Christmas/New Year greetings
- Promotion of New Year's Eve fireworks
- Water meter readings being carried out across Mount Isa
- Temporary closure of Waste Management Facility
- Splashez Christmas trading hours
- Community feedback sought for Mount Isa City Library Master Plan
- Seniors' Christmas – free movie
- Planned rollout of Smart Water Meters
- Winners of Lead Alliance's Backyard Improvement Program
- Information about how to trap feral/stray cats in the CBD

Web and Social Analytics:

By looking closely at Mount Isa City Council's website and social media analytics we can gain a greater understanding of how stakeholders engage with us and use that information to better target and improve our communication strategies moving forward.

Social Media – November:

New page likes: 53
Total likes: 8727
Average post reach: 1433
Max post reach: 7233

Website Sessions/Visits: 8092

59.7 per cent of these visits were by people who had never previously viewed the site. The average visitor is viewing **2.64** pages in **1.78** minutes.

Source of visits:

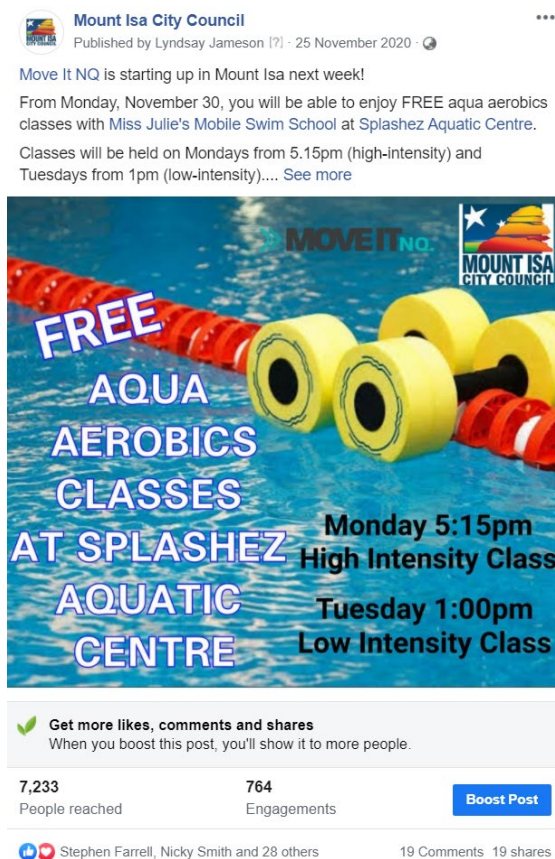
Google (organic) 5134
 Direct 1163
 Social 820
 Referral 404

Top MICC page views:

1. Home Page	9478 views
2. Current Vacancies	809 views
3. Careers	597 views
4. Refuse Tip	553 views
5. Community and Council Events	419 views

Top 3 Facebook Reach:

November 30 – Move It NQ is starting up in Mount Isa next week – 7.2k people reached



Mount Isa City Council
 Published by Lyndsay Jameson [?] · 25 November 2020 · 🌐

Move It NQ is starting up in Mount Isa next week!

From Monday, November 30, you will be able to enjoy FREE aqua aerobics classes with Miss Julie's Mobile Swim School at Splashez Aquatic Centre.

Classes will be held on Mondays from 5.15pm (high-intensity) and Tuesdays from 1pm (low-intensity).... See more

FREE AQUA AEROBICS CLASSES AT SPLASHEZ AQUATIC CENTRE

Monday 5:15pm High Intensity Class
Tuesday 1:00pm Low Intensity Class

👍 Get more likes, comments and shares
 When you boost this post, you'll show it to more people.

7,233 People reached 764 Engagements [Boost Post](#)

👍❤️ Stephen Farrell, Nicky Smith and 28 others 19 Comments 19 shares

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



November 23 – Tickets for our FREE Christmas Carols event are available NOW – 5.3k people reached

Mount Isa City Council
Published by Lyndsay Jameson [?] · 23 November 2020 ·

🎟️ Tickets for our FREE Christmas Carols event are available NOW! 🎟️
(9:00am 24/11/2020) UPDATE: Due to high demand, further seating has just been released!
The Christmas Carols event will be held at the Buchanan Park Arena on Friday, December 4 2020 from 6pm.... See more

Get more likes, comments and shares
When you boost this post, you'll show it to more people.

5,370 People reached 778 Engagements [Boost Post](#)

Cassandra Nathan, Taylah Andreassen and 8 others 35 Comments 14 shares

November 2 – Expressions of Interest – Christmas Carols stallholders – 3.9k people reached

Mount Isa City Council
Published by Lyndsay Jameson [?] · 2 November 2020 ·

🎄 Expressions of Interest - Christmas Carols stallholders 🎄
Council is inviting anyone interested in having a market or food stall at our Christmas Carols event to lodge their expression of interest.
Expressions of interest can be completed here:
<https://www.surveymonkey.com/r/SJ85W8N...> See more

Get more likes, comments and shares
When you boost this post, you'll show it to more people.

3,900 People reached 252 Engagements [Boost Post](#)

Gihan Madumal, Shannon Ah Sam and 3 others 4 Comments 12 shares

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



Web and Social Analytics:

By looking closely at Mount Isa City Council's website and social media analytics we can gain a greater understanding of how stakeholders engage with us and use that information to better target and improve our communication strategies moving forward.

Social Media – December:

New page likes: 87
Total likes: 8814
Average post reach: 1563
Max post reach: 8461

Website Sessions/Visits: 8599

60.3 per cent of these visits were by people who had never previously viewed the site. The average visitor is viewing **2.52** pages in **1.63** minutes.

Source of visits:


Google (organic) 5597
Direct 1190
Social 759
Referral 384

Top MICC page views:

1. Home Page	9219 views
2. Current Vacancies	1288 views
3. Rubbish Collection	1119 views
4. Refuse Tip	1107 views
5. Careers	594 views


Top 3 Facebook Reach:

December 31 – After 60 years of powering Mount Isa, Mica Creek Power Station will shut their power off tomorrow – 8.4k people reached

 **Mount Isa City Council**
Published by Maddison Evans · 31 December 2020 at 17:15 · ...

After 60 years of powering Mount Isa, Mica Creek Power Station will shut their power off tomorrow morning, 1 January 2021.

As the end of an era closes in Mount Isa City Council and Mayor Danielle Slade would like to thank Stanwell and it's employees for keeping the lights on in Mount Isa for all these years. Powering large mine sites, residential homes and keeping the lights on for local businesses, the Mica Creek Power Station will remain a piece of Mount Isa History for... [See more](#)



Shane Osmond
Mechanical Supervisor - Mica Creek Power Station

who's lived in Mount Isa.

8,461
People reached

2,414
Engagements

[Boost Post](#)

59
30 comments 78 shares

[Like](#) [Comment](#) [Share](#)

PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



December 15 – NEW YEARS EVE FIREWORKS – 7.8k people reached

Mount Isa City Council
Published by Maddison Evans [?] · 15 December 2020 ·

🎆 NEW YEARS EVE FIREWORKS 🎆
🎆 Enjoy two FIREWORKS shows for New Years Eve!
🎆 The Main Show from 9pm and another at Midnight, pull up a chair or watch from the Buchanan Park carpark! ... See more

Get more likes, comments and shares
When you boost this post, you'll show it to more people.

7,848 People reached 430 Engagements [Boost Post](#)

👤 Samantha Eaton, Sonja Johnson and 21 others 12 Comments 35 shares

December 11 – Senior's Christmas at the Movies – 5.4k people reached

Mount Isa City Council
Published by Penelope Stevens [?] · 11 December 2020 ·

Senior's Christmas at the Movies - Book a Seat!
BOOK TICKETS ON-LINE: www.tinyurl.com/CouncilEvents
FREE ENTRY! for Seniors 60 years and over.... See more

Get more likes, comments and shares
When you boost this post, you'll show it to more people.

5,379 People reached 393 Engagements [Boost Post](#)

👤 Kelli Bullin, Kimberly Ann Smith and 8 others 7 Comments 14 shares

PROMOTION & DEVELOPMENT MONTHLY REPORT

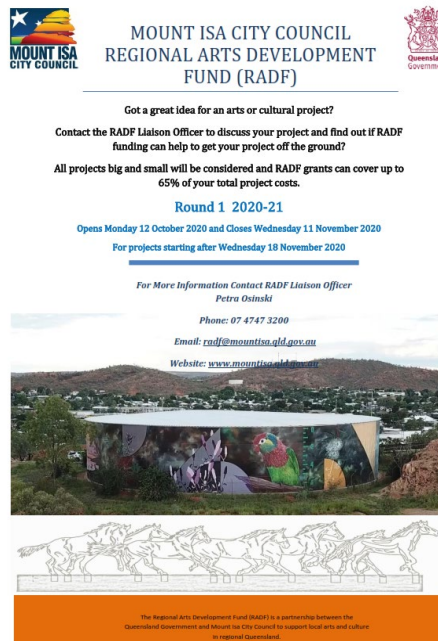
Submitted by Promotions & Development Team



Community Development:

Regional Arts Development Fund:

Round 1 of RADF opened on 12 October 2020 and closed on Wednesday 11 November 2020.



Council received 2 applications for Round 1 with decisions on the applications to be made mid-January 2021.

Additionally, several Council initiated projects are in early planning stage.

Projects include:

- a large 3D “I ♥ ISA” sign for tourism
- Artwork on Ergon transformer boxes in CBD area
- A mural on Dormant Ergon Substation Building Railway Ave
- Markham Valley Rd Median Beautification Project

Concepts are being prepared for the consideration of Mayor and Councillors in the new year.

North West Motorsports Park:

Council is currently doing the considerable leg work to secure the land for this project and undertake early planning work.

An internal meeting of the North West Motorsports Park Committee was held on 21 May 2020.

Phase one includes the following:

- Land agreements and clearances
- Environmental Impact Study



PROMOTION & DEVELOPMENT MONTHLY REPORT

Submitted by Promotions & Development Team



- Motor Sports Groups and stakeholder consultation
- Concept design with a range of options
- Business Case and Masterplan

Having these in place will help us secure funding for the construction of Phase 2 which is when an Advisory Committee will be established with Stakeholders to work on options and design for the facility and future administration of the facility.

A questionnaire was sent to those who registered and Expression of Interest to get a better understanding of their interests, associations and experience.

A survey report was provided to the Mayor and Deputy Mayor for their information. Of the 105 Registered EOIs, 36 completed the survey and of those 36, 20 were interested in being Advisory Committee Members. Below is an extract of the Survey Results with regards to Question 6:

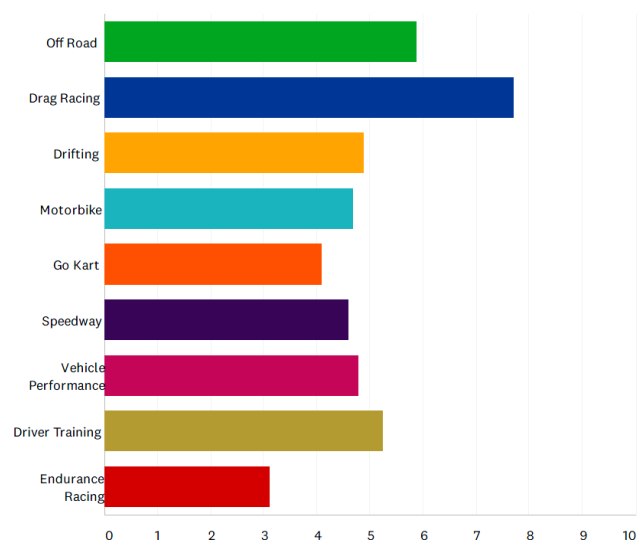
Q6 Rate your top priorities for the North West Motorsports Park?

Comments:

Of the nine (9) Motorsports Park priorities offered, the top three were:

Answered: 36 Skipped: 0

1. Drag Racing with (19) votes for No. 1
2. Off Road with (7) votes for No. 1
3. Driver Training with (5) votes for No. 1



Principal Pedestrian Network (Draft):

Mount Isa City Council hosted two workshop sessions with TMR, Councillors and key stakeholders in November, to develop the draft Principal Pedestrian Network. This draft was then reviewed by Councils project working group and edited based on local knowledge and expanded to encompass the greater Mount Isa region including Camooweal.

A media release will be issued mid-January with the draft PPN to be put out to the community for consultation.



OFFICER'S REPORT



ITEM 12.4

TO The Mayor, Deputy Mayor and Councillors
OFFICER Acting Director, Corporate & Financial Services
AGENDA 27.01.2020 Council Ordinary Meeting
FOLDER ID 18807

SUBJECT General rates and charges exemption for Camooweal Rural Fire Brigade
LOCATION Property Assessment #07092-10000-000
21 Barkly Street Camooweal QLD 4828

EXECUTIVE SUMMARY

Review of all rates and charges being charged to The State Of Queensland (managed by Public Safety Business Agency) also known as Camooweal Rural Fire Brigade. Concessions have been historically granted to the Camooweal Rural Fire Brigade. This report proposes for Council to review and adopt the same concessions for the entire period where the Camooweal Rural Fire Brigade remains in ownership of The State Of Queensland.

OFFICER'S RECOMMENDATION

THAT Council approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93 (3)(b) of the Local Government Act 2009*.

Or

THAT Council do not approve to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93 (3)(b) of the Local Government Act 2009*.

BUDGET AND RESOURCE IMPLICATIONS

Not Applicable

BACKGROUND

A search of Council's records located a document advising that on 1 July 1991 the Camooweal Fire Brigade became the Camooweal Rural Fire Brigade and was classed as a volunteer brigade. A letter dated 29 July 1991, was submitted to Council seeking approval for the exemption from any form of rates. It was stated that "otherwise the Brigade would need to raise funds within the small community to meet the rates and charges".

A further resolution in relation to exempting rates and charges was resolved by Council on 14 May 2014. The resolution stated, "THAT Council approve the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per *Section 93(3)(b) of the Local Government Act 2009*". This property is already exempt from general rates under *Section 93(3)(b) of the Local Government Act 2009* as it is owned by the State of Queensland (Represented by Public Safety Business Agency). Consequently, the resolution from general rates was not required.

A title search of the property dated 28 March 2018 shows the assessment is owned by the State of Queensland but was managed by Public Safety Business Agency as such Council removed the concession and declined to provide a further concession from 1 July 2018 on all utility charges, separate charges and special charges in relation to assessment number 07092-1000-000.

If Council would like to continue to offer this concession, it needs to be adopted in compliance with the Act & Regulation. The Camooweal Rural Fire Brigade has confirmed via email that The Station is operated by volunteers who do not receive any source of income to support the payment of rates. Due to the small population of Camooweal, it would be difficult for the brigade to meet the cost to cover the rates.



OFFICER'S REPORT



If no concession is offered on utility services charges, the financial impact, based on proposed 2020/2021 charges would be:

Proposed Utility Charges 2020/2021	
Assessment 07092-10000-000	
Water Consumption based on 2019/2020 kilolitres	\$609.90
Water Access Charge	\$873.00
Environmental Charge	\$56.50
Sewer connected charge	\$184.00
Commercial Garbage 240L	\$555.00
Total Charges	\$2,359.28

LINK TO CORPORATE PLAN

Priority 4.1 Sustainably manage and promote the extensive natural resources base in Mount Isa and Camooweal

Priority 4.2 Recognise and protect our unique natural Environment.

CONSULTATION (Internal and External)

Executive Management, Manager Corporate and Financial services, Revenue section.

LEGAL CONSIDERATIONS

2020/21 Revenue Statement adopted on 24 June 2020.

Water Supply (Safety & Reliability) Act 2008, section 144.1, water for firefighting as well as water for training and testing of firefighting equipment cannot be charged to the ratepayer.

POLICY IMPLICATIONS

Revenue Statement 2020/21

RISK IMPLICATIONS

Water Supply (Safety & Reliability) Act 2008, section 144.1, water for firefighting as well as water for training and testing of firefighting equipment cannot be charged to the ratepayer.

HUMAN RIGHTS CONSIDERATIONS

Not Applicable

ATTACHMENTS

Nil

OFFICER'S REPORT



REFERENCE DOCUMENT

- Assessment #07092-10000-000 OM16/05/14
- Local Government Act 2009
- Local Government Regulation 2012
- Revenue Statement 2020/21
- Water Supply (safety & Reliability) Act 2008

Report Prepared by: Acting Senior Revenue Officer Corporate and Financial Services 12.01.2021	Report Authorised by: Acting Director Corporate and Financial Services 12.01.2021
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OFFICER'S REPORT



ITEM 13.1

TO The Mayor, Deputy Mayor and Councillors
OFFICER Chief Executive Officer
AGENDA 27.01.2021 Ordinary Council Meeting
FOLDER ID #5053

SUBJECT December 2020 Correspondence Report
LOCATION Not Applicable

EXECUTIVE SUMMARY

Report outlining the Office of the Mayor and Chief Executive Officer incoming and outgoing correspondence.

OFFICER'S RECOMMENDATION

THAT Council receives and accepts the December 2020 Correspondence Report

Or

THAT Council does not receive and accept the December 2020 Correspondence Report

BUDGET AND RESOURCE IMPLICATIONS

Nil

BACKGROUND

Correspondence Received:

1. **Queensland Ombudsman** regarding the annual review and requesting Council's feedback.
Action: Referred to the Chief Executive Officer to respond by 5 February 2021
2. **His Excellency General the Honourable David Hurley, Governor General of Australia** expressing his appreciation to Mayor Cr Slade and Council staff for hosting him during his recent visit.
Action: Noted
3. **Meaghan Scanlon MP Minister for Environment, Great Barrier Reef, Science and Youth** responding to Council's initial correspondence (attached) to provide an update on the Queensland Governments initiatives to assist local governments in developing and implementing plans to manage and mitigate the impacts of flying fox roosts.
Action: Referred to Manager Compliance and Regulation
4. **Senator Susan McDonald** advising of the recent opening of Round 5A of the Mobile Black Spot Program
Action: Referred to the Chief Executive Officer to respond by 5 March 2021
5. **Leeanne Enoch MP Minister for Communities, Housing, Digital Economy and the Arts** providing Council with a copy of the Community Recovery General Information Pack
Action: Noted

OFFICER'S REPORT



Correspondence Sent:

1. **Mayor Cr Danielle Slade to Meaghan Scanlon MP Minister for Environment, Great Barrier Reef, Science and Youth** inviting the Minister to visit Mount Isa and meet with residents impacted by flying fox roosts.
2. **Mayor Cr Danielle Slade to Anne Ruston MP Minister for Families and Social Services** expressing support for the Regional Queensland Alliance for Volunteering
3. **Chief Executive Officer, David Keenan to the Sustainable Minerals Institute** offering Council's assistance with the establishment of a mining sector tertiary education facility.

LINK TO CORPORATE PLAN

Priority 5.2 Enable our community to be actively informed and educated encouraging local contribution to decision making.

CONSULTATION (Internal and External)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

ATTACHMENTS

1. Letter from Queensland Ombudsman
2. Letter from His Excellency General the Honourable David Hurley, Governor General of Australia
3. Letter from Meaghan Scanlon MP Minister for Environment, Great Barrier Reef, Science and Youth
4. Letter from Senator Susan McDonald
5. Letter from Leeanne Enoch MP Minister for Communities, Housing, Digital Economy and the Arts
6. Letter to Meaghan Scanlon MP Minister for Environment, Great Barrier Reef, Science and Youth
7. Letter to Anne Ruston MP Minister for Families and Social Services
8. Letter to the Sustainable Mining institute

REFERENCE DOCUMENT

Nil

Report Prepared by: Senior Executive Assistant Executive Services 22/01/2021	Report Authorised by: Chief Executive Officer 22/01/2021
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Our ref: 145163

SENSITIVE

7 December 2020

Queensland Ombudsman
ABN 257 657 579 00

Level 18, 53 Albert Street
Brisbane Q 4000

GPO Box 3314
Brisbane Q 4001

P 07 3005 7000

1800 068 908
(outside Brisbane)

F 07 3005 7067

E ombudsman@
ombudsman.qld.gov.au

W ombudsman.qld.gov.au

Dear colleague

I am writing to Chief Executive Officers in regard to the annual review of this Office's strategic plan.

Having recently been appointed as the Queensland Ombudsman, I would greatly appreciate receiving your views about how effectively we pursue our statutory roles, and any suggestions you may wish to make regarding improvement.

Under the *Ombudsman Act 2001*, our role is to:

- provide a timely, independent, effective and just way of having the administrative actions of agencies investigated, and
- improve the quality of decision-making and administrative practices and procedures in agencies through making recommendations and providing information, advice and training.

Under the *Public Interest Disclosure Act 2010*, we are also the oversight agency for public interest disclosures (PIDs), which includes overseeing the management of PIDs and providing an educational and advisory role.

Our current strategic plan can be found at our [website](#), and further information about our services can be found in our [annual report](#).

To enable us to incorporate your feedback into our planning processes, I would greatly appreciate your feedback by 5 February 2021 to consult@ombudsman.qld.gov.au.

If you have any queries please do not hesitate to phone me on (07) 3005 7050 or email me at the above address.

Yours faithfully



Anthony Reilly
Queensland Ombudsman



His Excellency General the Honourable David Hurley AC DSC (Retd)
Governor-General of the Commonwealth of Australia

9 December 2020

Cr Danielle Slade
Mayor
Mount Isa City Council
23 West Street
Miles End QLD 4825

Dear Cr Slade

I am writing to thank you for hosting Linda and me during our visit to Mount Isa last month. We enjoyed the opportunity to have you as our driver and hear your own history and experience of life in Mount Isa.

We were especially pleased to have the opportunity to meet with such a diverse range of people from the Mount Isa community – and add 14 new citizens to it – during what was a truly memorable Citizenship Ceremony.

I would be grateful if you could pass on my personal thanks to Mr David Keenan, Cr Peta MacRae, Ms Jodie Sully and other Mount Isa City Council colleagues for making the visit possible.

Again, Linda and I thank you for your important contribution to Mount Isa and the surrounding region, and send our best wishes for Christmas and the New Year.

Yours sincerely

A handwritten signature in black ink, appearing to be 'David Hurley', written over a large, stylized 'X' mark.



Minister for the Environment and the Great Barrier Reef Minister for Science and Youth Affairs

Our Ref: CTS 26361/20
Your Ref: 4942 DS:AP

1 William Street Brisbane Qld 4000
GPO Box 5078 Brisbane
Queensland 4001 Australia
Telephone +61 7 3719 7140
Email environment@ministerial.qld.gov.au

24 DEC 2020

Councillor Danielle Slade
Mayor
Mount Isa City Council
PO Box 815
MOUNT ISA QLD 4825

Dear Mayor

Thank you for your letter of 18 November 2020 congratulating me on my Cabinet appointment as Minister for the Environment and the Great Barrier Reef and Minister for Science and Youth Affairs and regarding little red flying-foxes in Mount Isa.

I acknowledge your concerns about the challenges of responding to influxes of large numbers of flying-foxes to roosts in a town or city, and appreciate the detrimental impacts that the noise, smell and mess caused by the animals must have had on residents of the town. Health concerns may also be raised by community members. As mentioned in your letter, Mount Isa City Council (MICC) has been working with the Department of Environment and Science (the department) directly and through the Local Government Association of Queensland to address the impacts of flying-foxes in Mount Isa.

The current regulatory framework for flying-fox roost management provides local governments with the 'as-of-right authority' to use non-lethal measures to manage flying-fox roosts, without needing approval from the department. This authority applies, provided the actions taken comply with the 'Code of Practice—ecologically sustainable management of flying-fox roosts' (the Code of Practice). The broad suite of measures allowed under the Code of Practice, allows MICC to respond promptly to the arrival of large numbers of flying-foxes, by taking a range of actions, including removing trees, driving animals away from a roost and disturbing animals at a roost. MICC therefore has significant scope to select a range of practical actions to reduce the impacts of flying-foxes on the local community, provided flying-foxes are not harmed. There is extensive information available on this framework on the department's website at www.environment.des.qld.gov.au/wildlife/animals/living-with/bats/flying-foxes/roost-management.

Key to addressing these impacts is to better understand the behaviour of little red flying-foxes, their movements and habitat preferences for feeding and roosting. To this end, the department has invested \$1.8 million for research led by the CSIRO, to learn more about the behaviour of little red flying-foxes and the findings of this three-year research program are pending. Initial reports from the researchers are providing insights into the migratory movements of these animals in response to nectar production in native forests, and a better understanding of the factors that influence the numbers building up at certain sites. The department is now working on translating these results into practical advice for land managers such as MICC.

I am also very pleased to advise that the Queensland Government will be implementing a \$2 million competitive grants program over the next four years, commencing this financial year, to assist local governments in developing and implementing plans to manage and mitigate the nuisance impacts of flying-fox roosts on their communities. Your initiative to create an alternative roost site is an example of the type of long-term thinking that would be encouraged and supported through the grants program.

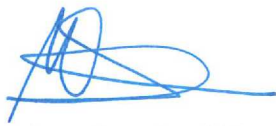
Community awareness is also important in responding to the challenges created by flying-foxes. There is a range of material available on the department's website at www.environment.des.qld.gov.au/wildlife/animals/living-with/bats/flying-foxes/living-near about the risks and issues associated with flying-foxes including many of the issues raised in your letter.

In terms of the health risks posed by flying-foxes, Queensland Health advises that less than one per cent of flying-foxes carry the Australian Bat Lyssavirus (ABLV). In addition, the relatively low risk of contracting ABLV can be reduced by avoiding any physical contact with flying-foxes and in the rare event a person is bitten or scratched, there is a post-exposure vaccination that has a 100% success rate.

I look forward to working with you to provide the best possible outcomes for your community concerning the seasonal movements of flying-foxes to and from the MICC area.

Should your advisors require any further information, they can contact my Chief of Staff, Mr Nick Heath, on telephone (07) 3719 7140 or by email at nick.heath@ministerial.qld.gov.au.

Yours sincerely



Meaghan Scanlon MP
Minister for the Environment and the Great Barrier Reef
Minister for Science and Youth Affairs



SENATOR SUSAN McDONALD

Senator for Queensland

8 January 2021

Cr Danielle Slade
Mayor
Mount Isa City Council
23 West Street
Mount Isa QLD 4825

Via - city@mountisa.qld.gov.au

Dear Mayor

MOBILE BLACK SPOT PROGRAM – ROUND 5A OPEN

I write to inform you of the recent opening of Round 5A of the Mobile Black Spot Program.

The Government has committed \$380 million to the Black Spot Program to invest in telecommunications infrastructure to improve mobile coverage and competition across Australia. Under the first five rounds of the Program, the Government's commitment has generated investment of more than \$836 million, delivering more than 1,200 new base stations across Australia.

I write to you on this matter as experience has shown that when local communities engage directly with the mobile carriers and infrastructure providers, it increases the likelihood that a base station application will be put forward for a particular area.

Round 5A of the funding will test a range of different designs to continue to expand and improve mobile coverage for regional and remote Australia. Up to \$34.5 million will be available.

Applications for funding under Round 5A are open to Mobile Network Operators and Mobile Network Infrastructure Providers. The application period has been extended from 10 February 2021 to 5 March 2021.

Further information about Round 5A is available from the website of the Department of Infrastructure, Transport, Regional Development and Communications at: <https://www.communications.gov.au/what-we-do/phone/mobile-services-and-coverage/mobile-black-spot-program>.

If there is anything I can do to assist, please do not hesitate to contact with me personally at Senator.McDonald@aph.gov.au or via my office on (07) 4771 3066.

Yours sincerely

Senator Susan McDonald
LNP Senator for Queensland

SM:KRF2101

Level 1, 131 Denham Street, Townsville QLD 4810 Phone 07 4771 3066

Email senator.mcdonald@aph.gov.au Web susanmcdonald.com.au Facebook [SusanMcDonaldQLD](https://www.facebook.com/SusanMcDonaldQLD)



Minister for Communities and Housing
Minister for Digital Economy
Minister for the Arts

Our Ref: COM 06604-2020

20 January 2021

1 William Street
Brisbane Queensland
GPO Box 806 Brisbane
Queensland 4001 Australia
Telephone +617 3719 7170
E: communitiesandhousing@ministerial.qld.gov.au

Councillor Danielle Slade
Mayor
Mount Isa City Council
PO Box 815
MOUNT ISA CITY QLD 4825
city@mountisa.qld.gov.au

Dear Councillor Slade

As we are now in the 2020-2021 storm and cyclone season, it is important that communities are prepared for disasters and ready to respond, if required.

To assist your awareness of the human social recovery arrangements, I have attached a copy of the Community Recovery General Information Pack, which provides comprehensive material on human and social recovery supports available to people affected in the event of a disaster. The pack includes useful contacts, key messages and general advice on disaster recovery, personal hardship grants, housing assistance and a range of social and emotional support services. I know from personal experience, that at times of a disaster, this information will be very useful to you and your staff.

It is hoped that the attached pack is not needed, however if our state is impacted by a severe weather event, the Department of Communities, Housing and Digital Economy will be ready to support councils, individuals, families and communities in their journey of recovery.

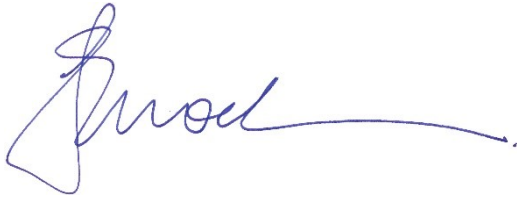
If personal hardship grants and/or recovery hubs are established, an event-specific pack will be provided to all councils in the affected area which will include material specific to the disaster event, including where Recovery Hubs have been established, and details of any Personal Hardship Assistance grants available.

The department has also partnered with The University of Sydney and Queenslanders with Disability Network to develop the Disability Inclusive Disaster Risk Reduction framework and toolkit. This toolkit considers the functional capability and support needs of people with disability in the context of disasters and provides a mechanism to support individualised preparedness for people with disability, their families and carers. Information about the toolkit can be found at www.collaborating4inclusion.org.

If you would like any further information about this resource or the Disability Inclusive Disaster Risk Reduction project, please contact Ms Tammy Myles, Executive Director, Community Recovery, Department of Communities, Housing and Digital Economy on (07) 3086 3501 or email tammy.myles@communities.qld.gov.au.

Again, thank you for working with us to support Queensland communities to be disaster-ready and resilient for the upcoming disaster season.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Leeanne Enoch', with a long horizontal flourish extending to the right.

Leeanne Enoch MP
Minister for Communities and Housing
Minister for Digital Economy and Minister for the Arts

Encl. (1)

From the Office of the Mayor
Cr Danielle Slade



Our Ref: **Folder ID 4942 DS:AP**

18 November 2020

The Hon Meaghan Scanlon
Minister for the Environment and the Great Barrier Reef
and Minister for Science and Youth Affairs
PO Box 512
NERANG QLD 4211

Dear Minister,

I wish to congratulate you on your recent appointment as Minister for the Environment and the Great Barrier Reef and Minister for Science and Youth Affairs.

Mount Isa City Council has been working with the State Government to develop solutions to deal with the influx of Little Red Flying Foxes in different parts of the City. Recently on 12 November 2020 Council facilitated a meeting to which at least 20 residents attended. The meeting provided an update to residents on the infrastructure project that is underway, namely an alternative roosting site for the Little Red Flying Foxes on a site away from urban dwellings and on a parcel of Council owned land. Whilst the community is satisfied with the proposed infrastructure the community is very concerned with the timeframes for completion of the project which is approximately 10 years. Many residents feel that they will not be able to continue to deal with the problems caused by the Little Red Flying Foxes and will be forced to relocate.

The Foxes are impacting on the community from both a physical and a mental perspective. From a physical perspective residents are unable to enjoy the outdoor areas of their properties due to the constant chattering and swooping of the Foxes. Additionally, the excrement deposited by the Foxes is destroying vehicles and making swimming pools unusable. These animals are also carrying ticks which as a result are falling into properties, landing and imbedding on these residents' pets and even falling on the residents themselves which poses a huge health risk. From a mental perspective residents are feeling isolated, locked down in their houses and unable to enjoy their gardens. Those residents with young children are unable to let them play outside and the mental relaxation gained from gardening cannot be realised in these extenuating circumstances. It is during this pandemic where individuals are told to stay at home and practice social distancing that they should be able to enjoy the comfort of their own home however, the Foxes make this extremely difficult to do so. A copy of a typical letter from residents that are impacted by the Little Red Flying Foxes is attached.

Minister, Mount Isa City Council believes that it is important that more immediate and practical measures be considered to reduce the ongoing impact of the Little Red Flying Foxes on residents. Mount Isa City Council believes that it would be appropriate for you as Minister to visit some of the impacted residents to understand "first hand" the impact these Flying Foxes are having on the community. Council would be happy to assist in scheduling an appropriate time and date.

Should you wish to discuss further, please do not hesitate to contact me on 07 4747 3200.

Yours sincerely

Cr Danielle Slade
Her Worship Mayor of Mount Isa

From the Office of the Mayor
Cr Danielle Slade



Our Ref: Folder ID: 4597 DS:AP

The Hon Anne Ruston
Senator for South Australia
Minister for Families and Social Services
Australian Parliament
C/o - Volunteering North Qld (VNQ), Townsville Queensland

13 January 2021

Dear Minister

RE: Support for the Regional Queensland Alliance for Volunteering

I write to bring your urgent attention to the plight of volunteering in our region.

The Australian Government currently provides a total of 18.8 Million between 2018 until June 2021 directly to Volunteer Support Services (VSSs) and Volunteer Referral Centres (VRCs), to support volunteering and Volunteer Involving Organisations (VIOs). Queensland has ten such organisations, most of them decentralised across regional Queensland.

As you know, the current funding model is under review.

One recommendation of the 2018 report on Volunteer Management Activities is for funding to be awarded to state peak bodies who would then develop, manage and deliver state and territory based approaches. This model would nullify the current funding arrangement the federal has with VSSs and VRCs.

We want to ensure good representation from regional Queensland in the distribution of the funds. We hold pressing concerns regarding the survival of our volunteers and VIOs as Queensland's peak volunteering body does not directly support our grass root local volunteers, nor does it specifically advocate on behalf of, or represent VRCs in our region.

Volunteering plays a critical role in building a strong and resilient community. Some have been hit harder than others in recent times through drought, floods and now COVID-19.

While the report recommends a centralised funding function likely to be in Brisbane, we seek representation specifically for regional needs.

We believe an Alliance supporting volunteering in regional Queensland would be of greater benefit and better value to represent our local needs.

This letter is to provide our support to the Regional Queensland Alliance for Volunteering and ask for the Alliance to have a seat on your federal advisory committee on volunteering.

The Alliance spokesperson is Townsville City Council Cr Margie Ryder. Margie has been recently appointed to a steering committee by The Hon. Coralee O'Rourke, Minister for Communities and Minister for Disability Services and Seniors, to work on the Action Plan for the State of Volunteering in Queensland.

From the Office of the Mayor
Cr Danielle Slade



Margie Ryder has also been in discussion with our Council over the past years in relation to regional grass roots Volunteer Conference in May 2020, which we supported prior to its cancellation due to the COVID pandemic.

As current DSS funding ends in June 2021, we trust you will understand the urgency of our request. We look forward to your response.

Yours faithfully

A handwritten signature in black ink, appearing to read "D Slade", is positioned above the printed name.

Cr Danielle Slade
Her Worship Mayor of Mount Isa



21 January 2021

Professor Neville Plint – Director
Sustainable Minerals Institute
University of Queensland
n.plint@uq.edu.au

Professor Ross McAree – Head of School
School of Mechanical & Mining Engineering
University of Queensland
hos@mechmining.uq.edu.au

Dear Professor Plint and Professor McAree,

The Mayor of Mount Isa City Council, Cr Danielle Slade, has asked me to contact you to gauge the level of interest the University of Queensland may have in establishing a formal presence in Mount Isa, whether that be through a physical campus or a formal memorandum of understanding to deliver education and research services.

As you would be aware mining and associated industries dominate the employment mix for the Mount Isa region. There are over 4,000 direct employees in the mining sector with many other indirect jobs being created through mining related activity. The mining sector appears to be going through a period of sustained growth, and for many companies it is difficult to recruit suitable staff that have relevant experience and qualifications. It is estimated that at Mount Isa Mines alone there are between 300-350 vacant positions.

The Mayor believes that the establishment of a tertiary education facility is vital to meet the needs of the existing mining workforce in Mount Isa, as well as the aspirations of Mount Isa youth, many of whom do not wish to leave Mount Isa to undertake further study and are keen to gain employment in the mining sector.

There are many ways that Council could assist with the establishment of a University of Queensland presence and there may be merit engaging with the State and Federal Governments to support this type of initiative, as well as Mount Isa Mines (Glencore). The Mayor and I would be keen to discuss this opportunity via a virtual meeting to determine the level of interest that the University of Queensland may have in this project.

My staff will be in contact to establish a suitable time and date.

Yours faithfully



David Keenan
Chief Executive Officer

Correspondence

Chief Executive Officer
PO Box 815 MOUNT ISA QLD 4825
Visit 23 West Street, Mount Isa

ABN 48 701 425 059
Phone (07) 4747 3200
Fax (07) 4747 3209

Web www.mountisa.qld.gov.au
Email city@mountisa.qld.gov.au
 MountIsaCityCouncil

