



**MOUNT ISA  
CITY COUNCIL**

**BUDGET**

[www.mountisa.qld.gov.au](http://www.mountisa.qld.gov.au)  
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07 4747 3200

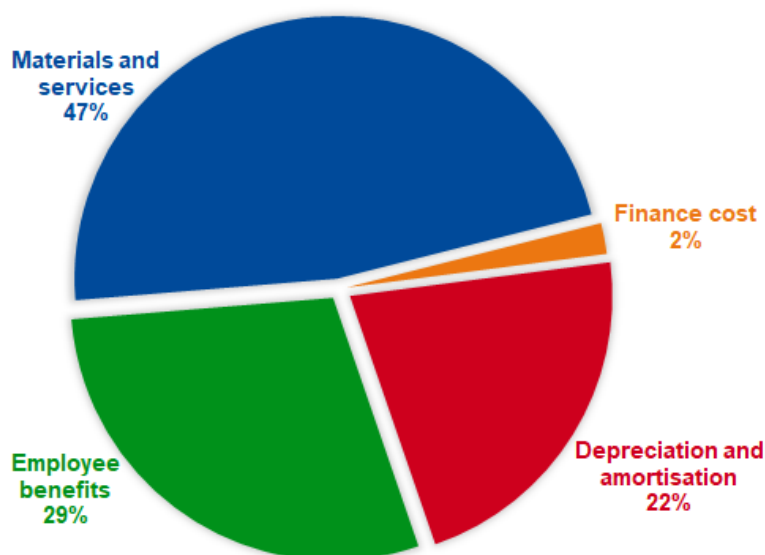
**2022** to **2023**



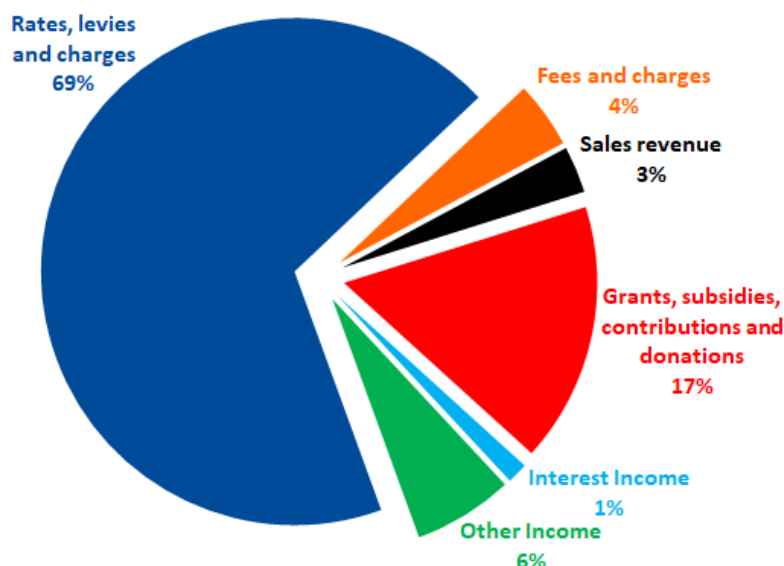
# Budget at a Glance

This year's budget includes the Operating Expenses of \$55.41m (excluding Depreciation), Capital Expenditure of \$34.38m and Loan repayment of \$1.75m.

## OPERATING EXPENSES



## OPERATING REVENUE



Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

Council will be continuing to provide an additional \$85.00 per annum concession to pensioners in 2022/23.

## Mount Isa Residential Water Consumption Charges 2022/2023

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$0.93
Tier 2	1,000 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

Camooweal	Kilolitres	Price per kilolitre
All water		\$0.93

## Non-Profit Sporting Clubs, Community Organisations, and Non-Profit Organisations

Tier 1	0 – 5,000 kL	\$0.93
Tier 2	Over 5,000 kL	\$4.27

## Mount Isa Water Meter Access Charges 2022/2023

Size of Water Meter	Annual Access Charge
20 mm	\$1,243
25 mm	\$1,943
32 mm	\$3,183
40 mm	\$4,973
50 mm	\$7,770
80 mm	\$19,891
100 mm	\$31,080
150 mm	\$69,931
Dual Fire Service	\$7,770
Dedicated Fire Service	\$1,943

## Camooweal Water Meter Access Charges 2022/2023

Size of Water Meter	Annual Access Charge
20 mm	\$933
25 mm	\$1,458
32 mm	\$2,389
40 mm	\$3,733
50 mm	\$5,832

# Rates & Charges 2022-23

CAT	Description	Rate c in the \$	Minimum Rate
<b>Residential Categories</b>			
1	Residential <1 ha – Camooweal	3.8713	\$364
3	Residential <4,000 m2, Not Principal Residence	2.7575	\$837
4	Residential <1ha	1.1155	\$792
5	Residential <10 ha	1.0125	\$792
6	Multi Residential: 2 – 4 Dwellings or Units	2.3486	\$1,051
7	Multi Residential: 5 – 9 Dwellings or Units	2.0032	\$2,102
8	Multi Residential: 10 – 99 Dwellings or Units	3.6578	\$4,204
9	Multi Residential: 100+ Dwellings or Units	3.8013	\$42,040
10	Building Units	1.5745	\$738
82	Residential – Owner Occupied <4,000 m2, ≤\$60,000	2.4697	\$738
83	Residential – Owner Occupied <4,000 m2, ≤\$90,000	1.8800	\$1,484
84	Residential – Owner Occupied <4,000 m2, >\$90,000	1.8757	\$1,633
<b>Commercial Categories</b>			
11	Camooweal – Commercial	3.7923	\$397
12	Retail, Commercial Business <1,000 m2	5.8087	\$1,382
13	Retail, Commercial Business <2,000 m2	6.2400	\$2,762
14	Retail, Commercial Business <4,000 m2	6.3747	\$4,142
16	Retail, Commercial Business <6,000 m2	5.1021	\$6,880
17	Retail, Commercial Business <10,000 m2	5.5053	\$8,260
18	Retail, Commercial Business >10,000 m2	4.9090	\$9,640
19	Professional Office <2,000 m2	7.3237	\$3,454
20	Professional Office >2,000 m2	4.8949	\$6,880
21	Shops – Main Retail	8.7018	\$4,142
22	Shopping Centres Floor Space = or <1,000 m2	8.6324	\$20,632
23	Shopping Centres Floor Space: more than 1,000m2 but less than 2,000 m2	21.9142	\$41,247
24	Shopping Centres Floor Space = or >2,000 m2	13.3827	\$82,488
26	Nurseries	3.5671	\$1,382
27	Transformer Sites ≤0.1 ha	5.6413	\$1,382
28	Transformer Sites >0.1 ha	4.6788	\$2,762
29	Transformer Sites >5 ha	1.0153	\$4,142
30	Motels, Caravan Parks <20 rooms	5.9953	\$5,307
31	Motels, Caravan Parks <40 rooms	5.4794	\$10,558
32	Motels, Caravan Parks <60 rooms	6.8309	\$15,843
33	Motels, Caravan Parks ≥60 rooms	4.1716	\$21,105
34	Hotels, Licensed Clubs <20 rooms	5.8567	\$13,197
35	Hotels, Licensed Clubs ≥20 rooms	6.8359	\$26,596
36	Intensive Accommodation: 5-99 rooms	3.8013	\$6,621
39	Intensive Accommodation: 100-300 rooms	3.8013	\$54,238
40	Intensive Accommodation: 300+ rooms	3.8013	\$124,273
42	Commercial Other <1 Ha	1.9175	\$710
43	Commercial Other <2 Ha	2.4356	\$710
44	Commercial Other ≥2 Ha	1.8023	\$710

CAT	Description	c in the \$	Minimum Rate
<b>Rural Categories</b>			
45	Rural Land <1,000 Ha	0.9210	\$838
46	Rural Land ≥1,000 Ha	2.5885	\$861
<b>Industrial Categories</b>			
49	Industry - Camooweal	4.4190	\$431
50	Industry <4,000 m2	5.2586	\$2,976
51	Industrial <1 Ha	3.5024	\$5,940
52	Industrial ≥1 Ha	3.9590	\$11,872
53	Transport, Storage, Warehouse <4,000 m2	4.8796	\$2,976
54	Transport, Storage, Warehouse <1 Ha	3.0416	\$5,940
55	Transport, Storage, Warehouse <10 Ha	3.1842	\$11,872
56	Transport, Storage, Warehouse ≥10 Ha	3.4738	\$23,712
57	Service Stations <4,000 m2	6.7718	\$8,898
<b>Intensive Businesses and Industries Category</b>			
60	Mining Lease <5 Workers, <10 Ha	107.3839	\$3,723
61	Mining Lease <5 Workers, <100 Ha	107.3839	\$7,425
62	Mining Lease <5 Workers, <1,000 Ha	107.3839	\$14,826
63	Mining Lease <5 Workers, ≥1,000 Ha	107.3839	\$37,029
64	Mining Lease 5 - 50 workers	109.4490	\$20,072
65	Mining Lease 51 - 100 workers	109.4490	\$40,142
66	Mining Lease 101 - 300 workers	80.2767	\$80,283
67	Mining Lease 301 - 500 workers	52.9055	\$200,705
68	Mining Lease 501-1,000	52.9055	\$401,410
69	Mining Lease >1,000 workers	52.9055	\$802,818
70	Power Station <200MW	12.5829	\$9,433
71	Power Station ≥200MW	31.4470	\$117,750
72	Solar Farm <10MW	3.2993	\$4,015
73	Solar Farm 10-100MW	3.2993	\$8,029
74	Solar Farm >100MW	3.2993	\$80,283
75	Noxious A	5.1275	\$15,718
76	Noxious B	6.8145	\$39,260
77	Wind Farm <10MW	3.2993	\$4,015
78	Wind farm 10-100MW	3.2993	\$12,043
79	Wind Farm >100MW	3.2993	\$80,283
80	Quarry	5.1275	\$39,260

For the full list of **2022-2023 Rates & Charges** please refer to Council's **2022-20233 Financial Year Revenue Statement**, available at [www.mountisa.qld.gov.au](http://www.mountisa.qld.gov.au)

For further assistance contact Council on 07 4747 3200, Monday to Friday, between 9:00 am and 4:30 pm. All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (Local Government Regulation 2012 section 91(5)).

The making of an objection, or the starting of an appeal, does not stop the levying & recovery of overdue rates on the land.

**Before any objection is considered, all rates and charges including arrears, must be paid in full. Interest on overdue rates will be charged immediately following the due date at a rate of 8.17% per annum, compounding daily.**

# MAJOR PROJECTS



## Community Facilities

Materials Recovery Facility	\$8.86M
Centennial Place	\$3.6M
Mount Isa & Camooweal Meeting Hall Refurbishment	\$0.85M
Miners Memorial	\$0.4M
Lake Moondarra Fish Pontoon	\$0.1M



## Initiatives

Mobile Plant Replacement Program	\$3.5M
Family Fun Precinct Refurbishment	\$2.3M
Smart Meters	\$2M
Railway Ave. Ergon Sub Station Mural	\$0.2M



## Roads, Water and Sewerage

Water & Sewer Works Mount Isa	\$4.51M
Water Works - Camooweal	\$0.2M
Rural and Urban Roads	\$6.59M

## 2022-23 City Infrastructure Investment



\$8.9M Materials Recovery Facility



\$6.6M Roads and Drainage



\$6.5M Buildings and Other Structures



\$4.6M Water and Sewerage



\$3.5M Plant and Equipment



\$2.3M Family Fun Precinct



\$2.0M Smart Water Meters



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