



BUDGET AT A GLANCE

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07 4747 3200

2020 **to** 2021



Mount Isa City Council's 2020/21 Budget recognises the major upheaval the local economy has undergone, and will continue to face, as a result of the global COVID-19 pandemic.

We have listened to residents and understand and appreciate just how much the COVID-related restrictions impacted community members and businesses.

It's for this reason that we have a zero overall rates increase this year, and have kept other Council fees and charges untouched from the previous year.

We have retained a healthy capital works program, with a focus on projects and works that are able to be funded by the Queensland or Federal governments - in fact, more than half of the value of works for this 2020/21 financial year is funded externally.

As part of this capital works budget, a total of \$16.4 million has been allocated to maintaining essential Council infrastructure and services, including roads, water mains and sewerage networks, local parks, open spaces and footpaths, and facilities such as Outback at Isa, the Mount Isa Civic Centre, Buchanan Park and the Camooweal Town Hall.

We will be investing \$5.75 million in our major Recycling Initiative, which should be completed by the end of next year and will include the construction of a materials recovery facility and a permanent residential recycling collection service in Mount Isa.

The Family Fun Precinct will receive a major upgrade thanks to a \$2.55 million allocation, and \$2.94 million will be invested to begin installing Smart Water Meters throughout residential properties in Mount Isa.

Now more than ever, it is crucial that we deliver a back-to-basics, restrained budget and are sensible with our spending. I am confident that this budget achieves those objectives.

Cr Danielle Slade
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2020-21 City Infrastructure Investment

	\$3.7M	on city and rural roads
	\$4.1M	on city-wide sewer and water infrastructure
	\$2.2M	for maintenance and upgrades of community facilities including cemeteries, sporting and public amenities
	\$2.0M	for plant and machinery
	\$5.7M	Council's recycling initiative
	\$2.5M	upgrade Family Fun Park
	\$2.9M	install Smart Water Meters
	\$3.3M	for CBD beautification, pavements, footpaths and parks

Rates & Charges 2020-21

Differential Rate Categories		Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 ha – Camooweal	3.5202	\$330
82	Residential – Owner Occupied < 4,000 m ² ≤ \$60,000	2.2457	\$670
83	Residential – Owner Occupied < 4,000 m ² ≤ \$90,000	1.6932	\$1,330
84	Residential – Owner Occupied < 4,000 m ² > \$90,000	1.4727	\$1,450
3	Residential <4,000 m ² , Not Principal Residence	2.4426	\$740
4	Residential <1ha	0.9774	\$720
5	Residential <10 ha	0.8174	\$720
6	Multi Residential : 2 – 4 Dwellings or Units	2.1356	\$955
7	Multi Residential: 5 – 9 Dwellings or Units	1.6746	\$1,905
8	Multi Residential : 10 – 24 Dwellings or Units	3.3668	\$3,795
9	Multi Residential : 25+ Dwellings or Units	2.0074	\$7,585
10	Building Units	1.3659	\$670
Commercial Categories			
11	Camooweal – Commercial	3.4483	\$360
12	Retail, Commercial Business <1,000 m ²	5.2818	\$1,255
13	Retail, Commercial Business <2,000 m ²	5.6740	\$2,510
14	Retail, Commercial Business <4,000 m ²	5.7965	\$3,765
16	Retail, Commercial Business <6,000 m ²	4.4673	\$6,255
17	Retail, Commercial Business <10,000 m ²	5.0060	\$7,510
18	Retail, Commercial Business >10,000 m ²	4.1429	\$8,765
19	Professional Office <2,000 m ²	6.7242	\$3,140
20	Professional Office >2,000 m ²	4.3667	\$6,255
21	Shops – Main Retail	8.0656	\$3,765
22	Shopping Centres Floor Space = to or <1,000 m ²	7.8494	\$18,760
23	Shopping Centres Floor Space: more than 1,000m ² but less than 2,000 m ²	19.9265	\$37,505
24	Shopping Centres Floor Space = or >2,000 m ²	12.1689	\$75,005
26	Nurseries	3.2436	\$1,255
27	Transformer Sites <0.1 ha	5.1296	\$1,255
28	Transformer Sites >0.1 ha	4.2544	\$2,510
29	Transformer Sites >5 ha	0.8889	\$3,765
30	Motels, Caravan Parks <20 rooms	5.4515	\$4,825
31	Motels, Caravan Parks <40 rooms	4.9824	\$9,600
32	Motels, Caravan Parks <60 rooms	6.2113	\$14,405
33	Motels, Caravan Parks >60 rooms	3.5526	\$19,190
34	Hotels, Licensed Clubs <20 rooms	5.3255	\$12,000
35	Hotels, Licensed Clubs >20 rooms	6.1419	\$23,895

36	Intensive Accommodation: 5-24 rooms	3.4565	\$6,020
39	Intensive Accommodation: 100-199 rooms	9.4039	\$47,960
42	Commercial Other <1 Ha	1.8090	\$669
43	Commercial Other <2 Ha	2.2977	\$669
44	Commercial Other >2 Ha	1.7003	\$669

Rural Categories

45	Rural Land <1,000 Ha	0.7380	\$761
46	Rural Land >1,000 Ha	2.3537	\$782

Industrial Categories

49	Industry - Camooweal	4.0182	\$391
50	Industry <4,000 m ²	4.7816	\$2,705
51	Industrial <1 Ha	3.1847	\$5,400
52	Industrial >1 Ha	3.5999	\$10,795
53	Transport, Storage, Warehouse <4,000 m ²	4.4370	\$2,705
54	Transport, Storage, Warehouse <1 Ha	2.6632	\$5,400
55	Transport, Storage, Warehouse <10 Ha	2.8406	\$10,795
56	Transport, Storage, Warehouse >10 Ha	3.1587	\$21,560
57	Service Stations <4,000 m ²	6.1576	\$8,090

Intensive Businesses and Industries Category

60	Mining Lease <10 Ha	338.5000	\$3,385
61	Mining Lease <100 Ha	3.5000	\$6,750
62	Mining Lease <1,000 Ha	241.8944	\$13,480
63	Mining Lease <10,000 Ha	89.7859	\$33,670
64	Mining Lease <25,000 Ha	67.3180	\$168,295
65	Mining Lease <50,000 Ha	43.4007	\$336,585
70	Power Station <200 MW	10.7915	\$8,090
71	Power Station >200 MW	26.9700	\$100,985
75	Noxious A	4.3975	\$13,480
76	Noxious B	5.8443	\$33,670

For the full list of 2020-21 Rates & Charges please refer to Council's 2020-21 Financial Year Revenue Statement, available at www.mountisa.qld.gov.au

For further assistance contact Council on 07 4747 3200, Monday to Friday, between 8:30 am and 5:00 pm. All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (Local Government Regulation 2012 section 91(5)). The making of an objection, or the starting of an appeal, does not stop the levying & recovery of overdue rates on the land.

Before any objection is considered, all rates and charges including arrears, must be paid in full. Interest on overdue rates will be charged immediately following the due date at a rate of 8% per annum, compounding daily.

MAJOR PROJECTS



Community Facilities

Civic Centre Remediation Works	\$700k
Outback at Isa Works	\$200k
Buchanan Park remediation	\$300k



Parks and Reserves

Cycle Networks Program	\$333k
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Roads, Water and Sewerage

Sewer & Water Works	\$7M
Rural & Urban Roads	\$3.72M



Initiatives

Family Fun Park Upgrade	\$2.56M
Smart Meter Installation	\$2.94M
Pump Track Multiuse Court	\$895k
Plant Replacement	\$2M



Waste Management

Recycling Initiative-Transport	\$315k
Waste Management Facility	\$695k
Recycling Initiative	\$5.75M

Service Charges 2020-21

Mount Isa Access Charges	
Size of Water Meter	Annual Access Charge
20 mm	\$1,163
25 mm	\$1,817
32 mm	\$2,977
40 mm	\$4,651
50 mm	\$7,268
80 mm	\$18,604
100 mm	\$29,069
150 mm	\$65,406
Dual Fire Service	\$7,268
Dedicated Fire Service	\$1,817

Camooweal Access Charges

Meter size	Annual charge 2020-21
20 mm	\$873
25 mm	\$1,362
32 mm	\$2,233
40 mm	\$3,488
50 mm	\$5,450

Water Consumption Notices will be issued quarterly for most non-residential customers and half yearly for the majority of residential customers.

Mount Isa	Kilolitres	Price per kilolitre 2020-21
Tier 1	0 - 1,000 kL	\$0.87
Tier 2	1,000 - 2,000 kL	\$3.00
Tier 3	Over 2,000 kL	\$4.00

Camooweal

All water	\$0.87
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Sporting clubs, community organisations and not for profit organisations.

Tier 1	0 – 5,000 kl	\$0.87
Tier 2	Over 5,000 kl	\$4.00

Concession for pensioners

Council provides pensioners with a concession on General Rates & Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200. Council will provide an additional \$80 per annum concession to pensioners in 2020-21.